Performance Report

2021

Ministry of Technology

Let's Accomplish the National Goal of Establishing a Future Digital Economy for Sri Lanka.

It gives me great pleasure to present the Annual Performance Report of the Ministry of Technology for the year 2021.

The creation of a technology-based society is a key policy in the National Policy Framework ‘Vistas of Prosperity and Splendour’. In achieving this national policy and driving the national digital transformation roadmap through a strong institutional framework, the Ministry of Technology has made diligent efforts towards providing overall direction and a cohesive approach to the key implementing agencies under its purview.

The “Gamata Sanniwedanaya - Connect Sri Lanka” project initiated through the Telecommunications Regulatory Commission by my Ministry, has taken significant steps towards enabling rural connectivity, with the industry incentivized for acceleration of island-wide broadband connectivity, which is also in line with the ITU Connect 2030 Agenda.

The Ministry has also taken measures to initiate 5G trials through all mobile operators with a focus on future 5G commercialization that will enable utilization of IoT technology for industrial automation, smart city enablement, and adoption of e-healthcare, e-governance, e-commerce and agrotech solutions in the future.

In driving the National Digital Government and Digital Economy focused Strategic Initiatives, the Information and Communication Technology Agency continues to engage the public sector in taking forward digital transformation initiatives across multiple sectors to ensure that key public services are rapidly automated. Ongoing projects such as court automation, Digital health service enablement, Local government service automation and the digital ID initiatives are poised to offer citizens digitally enabled public services in the near future.

Many initiatives have been taken by the Ministry for the diffusion of technology across all regions of the country. Roadshows across northern, southern, central and eastern regions have been conducted with a focus on engaging regional public sector representation in adopting technology for digital transformation as well as empowering regional tech startup ecosystems with a strong foundation of support.

A well-articulated strategy has been put in motion to position Sri Lanka as a hub for technology services and innovation with a goal of enabling the local ICT / BPM industry to scale up to the US$3 Billion export vertical. The Ministry has also commenced a collaborative approach with Sri Lankan overseas missions, and has planned activities including the Digital Nomad Programme in collaboration with Sri Lanka Tourism. These activities in tandem with the upcoming Technology Parks are geared to ensure that the national goal of establishing a future Digital Economy for Sri Lanka is achieved.

While undergoing rapid digital transformation, a robust and safe governance and digital environment is an imperative. Significant progress has been made in this aspect and the Personal Data Protection bill aimed at ensuring the security of citizen data has been gazetted prior to its tabling in Parliament.

The ICTA and the Department of Registration of Persons has finalized the planning activates of the Sri Lanka Unique Digital Identity (SL-UDI) Framework project. This includes finalizing the proposed amendments to the Registration of Persons Act. The approval of the Cabinet of Ministers has been obtained for the proposed Identity platform. A PILOT implementation of the solution is being carried out to demonstrate identified Banking and Telecom services. Procurement of the Management Consultant has been completed and in the process of finalizing the Identity Platform implementation bidding documents.

Cyber security readiness of the country is yet another key priority that the Ministry has focused on during the year. In this regard, the Ministry has obtained Cabinet approval for preparation of the Cyber Security legislative framework and the relevant legislation is presently finalized by the Legal Draftsman.

The Government has also established the Techno Park Development Company (Pvt) Ltd to rapidly mobilize Technology Parks further bolstering technology infrastructure in positioning Sri Lanka as a hub for technology service enablement and innovation. Of the five strategic locations identified by the Ministry to establish Technology Parks in Galle, Kurunegala, Kandy, Nuwara Eliya and Habarana, construction is already underway in Galle and Kurunegala districts. The Techno Parks are designed to add approximately 1.2 million ft2 space to attract global technology entities to establish in Sri Lanka with a unique value proposition.

I take this opportunity to thank all the officials of the Ministry of Technology and the institutions coming under its purview for their cooperation in implementing the national digital transformation strategy towards the realization of the goals of the 'Vistas of Prosperity and Splendour'.

Gotabaya Rajapaksa

President of Sri Lanka

Message from Secretary, Ministry of Technology

Based on the National Policy Framework 'Vistas of Prosperity and Splendour', the creation of a technology-based society is a key policy of the Ministry within the 10 key policies at achieving the fourfold outcome of a productive citizenry, a contented family, a disciplined and just society, towards a prosperous nation.

In realizing the above policy, the national objective of a Digitally Inclusive Smart Sri Lanka fueled by a digital economy in enabling a future smart society was established and institutions operating with guidance and coordination at the national level for national priorities were identified. Department of Registration of Persons, Telecommunications Regulatory Commission, Information and Communication Technology Agency, Sri Lanka Computer Emergency Readiness Team (CERT), Sri Lanka Telecom, and all Technology Parks have been identified as key priority entities that required to be consolidated and brought under a common entity where the Ministry of Technology was formed and published in the Extraordinary gazette no. 2187/27 of 2020 to ensure overall direction and to establish strong cohesion and harmonization between the entities in driving the national digital transformation roadmap through a strong institutional framework.

One of the key initiatives would be to streamline and digitalize government operations to make it more citizen-friendly. The Digital ID planned for the next year would act as the base solution in making this plan a reality. The corporate sector and specially the IT/BPM industry is being given many incentives to achieve the target of three billion US$ export earning planned by the year 2024. Other noteworthy projects already commenced are the Court Automation Project, Techno Park Project, Connect Sri Lanka (Gamata Sanniwedanaya), and providing Fiber connectivity to 10,250 schools in the island.

I wish to thank specially the ministry staff and all the other officials of the departments and institutions under purview of the Ministry of Technology for the unstinted support extended during the year 2021.

Jayantha De Silva
Secretary
Ministry of Technology

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Chapter 01 - Institutional Profile/Executive Summary

1.1 Introduction

The Ministry of Technology was established as notified by His Excellency the President of Sri Lanka in the exercise of powers vested in him under Articles 44 (1), 45 (1) and 47 (1) (a) (b) respectively of the Constitution of the Democratic Socialist Republic of Sri Lanka and published in the Gazette Extraordinary No. 2187/27 of 09 August, 2020 and amended by time to time, was further amended with effect from 03rd of June, 2021.

Institutions operating under the Ministry of Technology are as follows.

1. Telecommunication Regulatory Commission of Sri Lanka and Institutions under it
2. Information and Communication Technology Agency and its affiliates
3. Sri Lanka Computer Emergency Response Forum
4. Sri Lanka Telecom, its subsidiaries and their subsidiaries
5. Department of Registration of Persons

1.2 Vision, Mission, Objectives

Vision

"Smart Prosperous Nation Empowered with Modern Technologies."

Mission

Creation and Revitalization of technology based policies, strategies, priorities, programs, plans and guidelines to achieve national objectives of technological advancement, innovation and development through social and industrial transformation.

Objectives

1. Expansion of digital governance using information technology as a tool for providing efficient and people-centered services and knowledge exchange by simplifying the process of government machinery and market sectors,

2. Installing of international e-commerce and international electronic payment systems,
3. Establishment of a countrywide high speed data exchange system and related mobile network system,
4. Development of new laws and institutional framework for data protection, cyber security and intellectual property rights,
5. Introducing the legal system and regulatory framework required for digital governance and institutional structure, highlighting Sri Lanka’s uniqueness in the sectors of environmental sensitivity, information technology, knowledge and skills, health, tourism and sports,
6. Transforming to a technology enterprise economy by expanding enterprise development technological infrastructure and related services to expand the export contribution of the technology sector and the knowledge and professional service contribution of the national economy,
7. Establishment of ‘Techno Parks’ to create high income generating jobs for the youth through transition to technology focused investments, businesses, entrepreneurship and allied service industries.

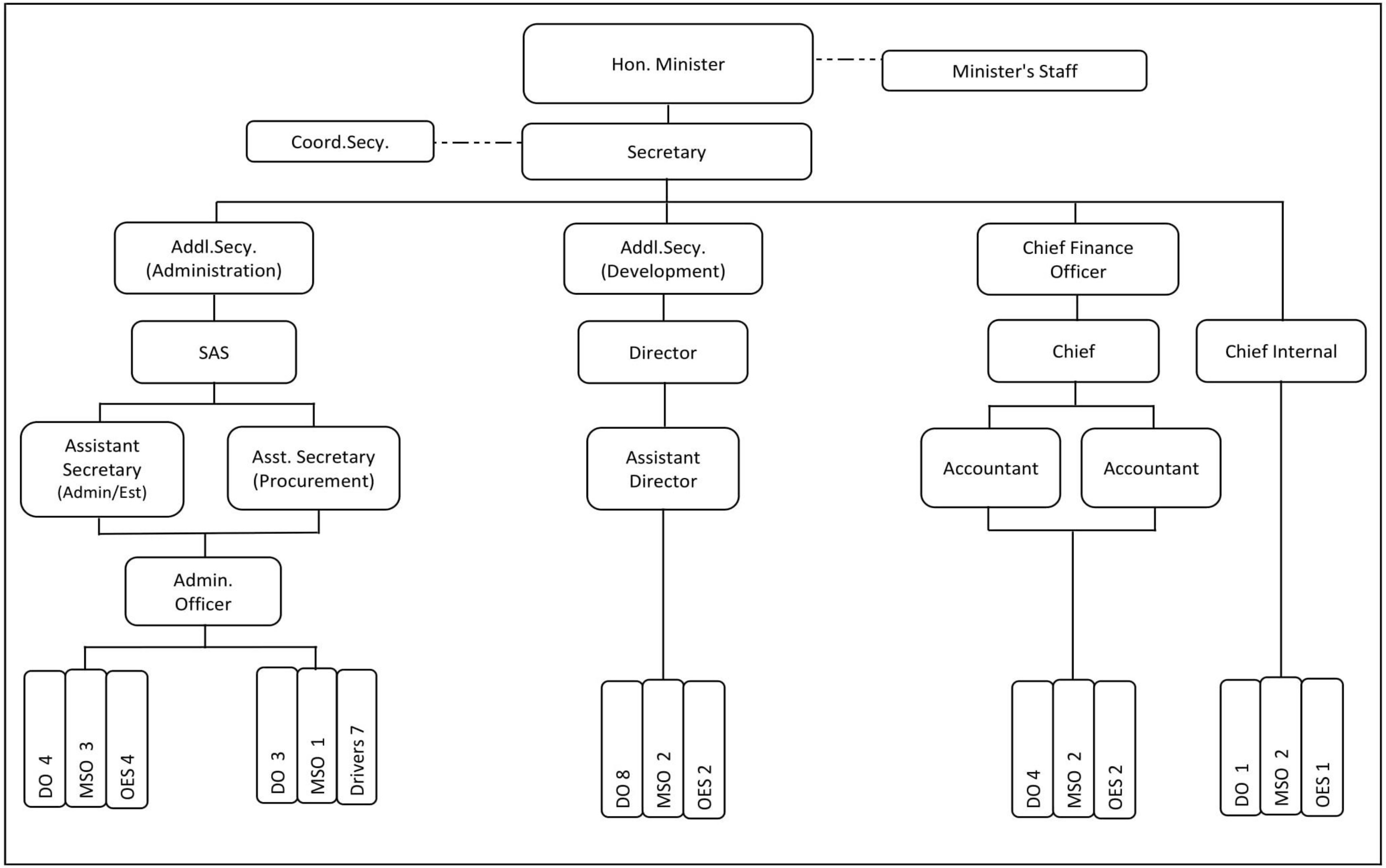
1.3 Key Functions

I. In pursuance of the National Policy Implemented by the Government in line with the "Vision of Prosperity" Policy Statement, with the participation of the Presidential Task Force and in coordination with the relevant Ministries and Institutions and in compliance with the relevant Ordinances, the aforesaid Departments, Public Corporations and Statutory Institutions will achieve the desired targets. Creating people-centered economic and social development through directing, monitoring and monitoring.

II. Directing and supervising the existing development activities under the Ministry.

III. Directing them towards the vision of the Ministry of Personnel Management and the Ministry.

1.4 Organizational Chart



1.5 Institutions functioning under the Ministry

I. Information & Communication Technology Agency (ICTA)

Information and Communication Technology Agency of Sri Lanka (ICTA) was established as a Government owned Company on 12th May 2003, fully owned by the Secretary to the Treasury.

Information and Communication Technology ("ICT") Act No. 27 of 2003, empowered ICTA with statutory powers and its mandate was further enhanced through ICT (Amendment) Act No. 33 of 2008. Since its inception, with due monitoring and control by the subject ministry, ICTA has been at the forefront of implementing digital strategies, working with multiple stakeholders in Government, private sector and the civil society as well as other development partners. As the Act provides, the objective of ICTA is to act as the apex body of the government to facilitating and enabling the digital development domains of the government and liaise with possible partners including the corporate sector in order to achieve national digital development policies and strategies that aim to enhance quality of life of people in the country.

As an institution fully funded by the Government of Sri Lanka, the ICTA is presently under the purview of the Ministry of Technology where the subject minister is His Excellency the President of Sri Lanka. Further, in terms of Article 36 (1) of the 19th Amendment to the Constitution, the Auditor General is authorized to carry out audits on ICTA with effect from the year 2015.

II. Telecommunications Regulatory Commission of Sri Lanka (TRCSL)

The Commission does not provide telecommunications services but encourages the efficient and orderly provision of these services by the private sector. As a leading Government institution TRCSL is the national regulatory agency for telecommunication services in Sri Lanka. It promotes sustained development field of the telecommunications industry by shaping the regulatory process, protect the public interest and be responsive to challenges in an increasingly competitive market.

III. Sri Lanka Telecom (SLT)

Sri Lanka Telecom (SLT) is the National Information and Communications Technology (ICT) solutions provider and the leading broadband and backbone infrastructure services provider in Sri Lanka. For over 163 years, the Company has served the Nation's need for connectivity, operating on fixed, mobile, and other operational segments. SLT fulfills the needs of over nine million customers in the island through its high speed fibre, copper, and wireless access network.

Organization in future anticipates to transformation into a digital service provider to expand beyond telecommunications services, to provide a variety of services and solutions that cater to a digital lifestyle of customers. SLT is positioned as a key global player by connecting Sri Lanka to the world through multiple international submarine cable systems.

IV. Department of Registration of Persons (DRP)

In accordance with provisions of the Registration of Persons Act No 32 of 1968, the registration of legal residents of Sri Lanka above the age of 18 years and issuance of identity cards were commenced since the year 1972. Thereafter, as per provisions of the Registration of Persons Act No. 8 of 2016 (amendment), the age limit of registration of persons was amended as 15 years since 07th July 2016.

The main office of the Department of Registration of Persons which was established at No. 38, Kappetipola Road, Colombo 05 since the inception has been established in "Suhurupaya" building, Sri Subhuthi Road, Battaramulla since 06th September 2016.

V. Sri Lanka Computer Emergency Readiness Team (SLCERT)

Sri Lanka Computer Emergency Response Team (Sri Lanka CERT) was established in 2006 by the Information and Communication Technology Agency of Sri Lanka (ICTA) as the National Agency for Cyber Security in Sri Lanka. The basis for establishing Sri Lanka CERT was to address the potential increase of cyber security incidents and to take necessary steps to mitigate the risk posed by cyber-attacks as Sri Lanka's IT infrastructure grows rapidly.

Accordingly, Sri Lanka CERT is primarily responsible for responding successfully to cyber-attacks and protecting the public, public and private institutions by taking precautionary measures against them.

It has been registered as a Private Limited Liability Company and Sri Lanka CERT|CC presently serves under the Ministry of Technology.

1.6 Institutional/ Funds under the Ministry

Not applicable.

1.7 Projects funded by foreign funds (if any)

Not available/ applicable

Chapter 02 - Progress and the Future Outlook

Achievement

Ministry of Technology is a newly established entity in 2021. It has been aimed with development of entire technology sector in the country. ICT, Digital Technologies, Technological Policies and Standards, Nano-technology, Biotechnology, Industrial Technologies, ICT and Digital security are main policy and implementation areas assigned to the Ministry.

Policy making in the area of digital government, national cyber security, enhancements to the Electronic Transactions Act, approval of Data Protection Bill in the Parliament, and other policy and strategy development in the subject areas under purview of the ministry can be shown as major achievements during the period of this review.

The ministry was initially established at the premises of the ICTA and after a few months, it was possible to bring the office to the current place of work, the One Gall Face building. The achievement of having the office space at the current building at a reasonable price with the approval of the treasury is remarkable.

During the period under review, finding and acquiring suitable land for 4 Techno Parks, one of a major project implemented by the Ministry was a remarkable achievement as it was a lengthy and complex process in Sri Lanka to get the state lands vested to this type of projects. The initial implementation works of the Galle and Kurunegala Techno Parks had been started.

Under full authentication by the Cabinet of Ministers and the General Treasury, establishment of the Techno Parks Company Pvt. Limited, a public company fully owned by the Treasury was another remarkable achievement in the period of review.

Challenges

Despite of a few requests made to the authorities, it has been unable to get the full staff according to the approved cadre. The third and fourth levels of managerial grades and majority of support staff are yet to be assigned to the ministry.

Being a newly established ministry, supply of basic infrastructure facilities like equipment, vehicles and machinery is essential. Most of such facilities are yet to be supplied.

Due to increase prices in commodities and services, it has been experiencing difficulties to get the required procurement of office partition works to complete in time.

Future Goals

I. Guiding and coordinating relevant institutions for the purpose of building a technology-based society.

II. Guide and contribute to establishment of a People Centered Digital Governance System.

III. Contribute to establishment of an International Innovation Center.

IV. Implementation and monitoring of targeted programs and projects for establishment of a digitalized Sri Lanka.

V. Sri Lanka becomes an innovation and research centre through development of IT Entrepreneurship which leads to Creation of technology based employment opportunities and increase in earning foreign exchange.

I. **Techno Parks**

To achieve the policy objective of creation of technology based society as presented in the "Vistas of Prosperity" by H.E. the President, the Ministry of Technology has already initiated establishment of 'Techno Parks' as one of its priority projects.

Objectives of establishment of the Techno Parks are to achieve the following objectives;

1. Improving the living standards of people,
2. Technological advancement,
3. Innovation and development through social and industrial transformation, attract foreign investments,
4. Stimulate new companies with advanced technology,
5. Promotion of export oriented industries,
6. Exchange of new knowledge,
7. Generation of more advanced technology based job opportunities for the youth
8. Contribute to national economic development through foreign exchange earnings.

These technology parks are expected to provide the following facilities and services aimed at investing and promoting opportunities for leading local / foreign businessmen / investors

I. Techno Parks

The Proposal	Expected functions to be implemented	Estimate (Rs. Mn.)	Functions currently implemented	Provisions provided	Physical progress (%)	Financial progress	Other notes
Establishment of Galle Techno Park .	i.Identifying and taking over the land.	*	i. The Walahanduwa Estate in Galle has been identified and the acquisition has already been completed.	By bank loan	MAGA has begun clearing the ground.		Establishment of Technology Park will be implemented with the approval of the Cabinet by obtaining a bank loan. The administrative expenses of the Technology Park Development Company are expected to be borne by the Consolidated Fund.
	ii Preparation of plans for the construction of its required buildings.		ii. Buildings are currently being planned for the construction of the Galle Technology Park.				
	iii. Identifying and assigning contractors required for the construction of buildings.		iii. MAGA has been selected for the construction of Galle with the approval of the Cabinet of Ministers. Preliminary construction plans are being prepared.				
	iv. Land preparation and construction of buildings.						
	v. Providing industrial IT facilities for required technology gardens.						
	vi. Establishment of Techno Parks.						

The Proposal	Expected functions to be implemented	Estimate (Rs. Mn.)	Functions currently implemented	Provisions provided	Physical progress (%)	Financial progress	Other notes
Establishment of Kurunegala Techno Park.	i Identifying and taking over the land.	*	i. The Palukumbalpola estate in Rathgalla, Kurunegala has been identified and the acquisition has already been completed.	By bank loan	ICC has begun clearing the ground.		Establishment of Techno Park will be implemented with the approval of the Cabinet by obtaining a bank loan. The administrative expenses of the Techno Park Development Company are expected to be borne by the Consolidated Fund.
	ii. Preparation of plans for the construction of its required buildings.		ii. Buildings are currently being planned for the construction of the Rathgalla Techno Park in Kurunegala. .				
	iii Identifying and assigning contractors required for the construction of buildings.		iii ICC has selected the site for the construction of the Rathgalla in Kurunegala with the approval of the Cabinet of Ministers. Plans are being drawn up for the initial construction.				
	iv. Land preparation and construction of buildings.						
	v. Providing industrial IT facilities for required techno park.						
	vi. Establishment of Techno Parks.						

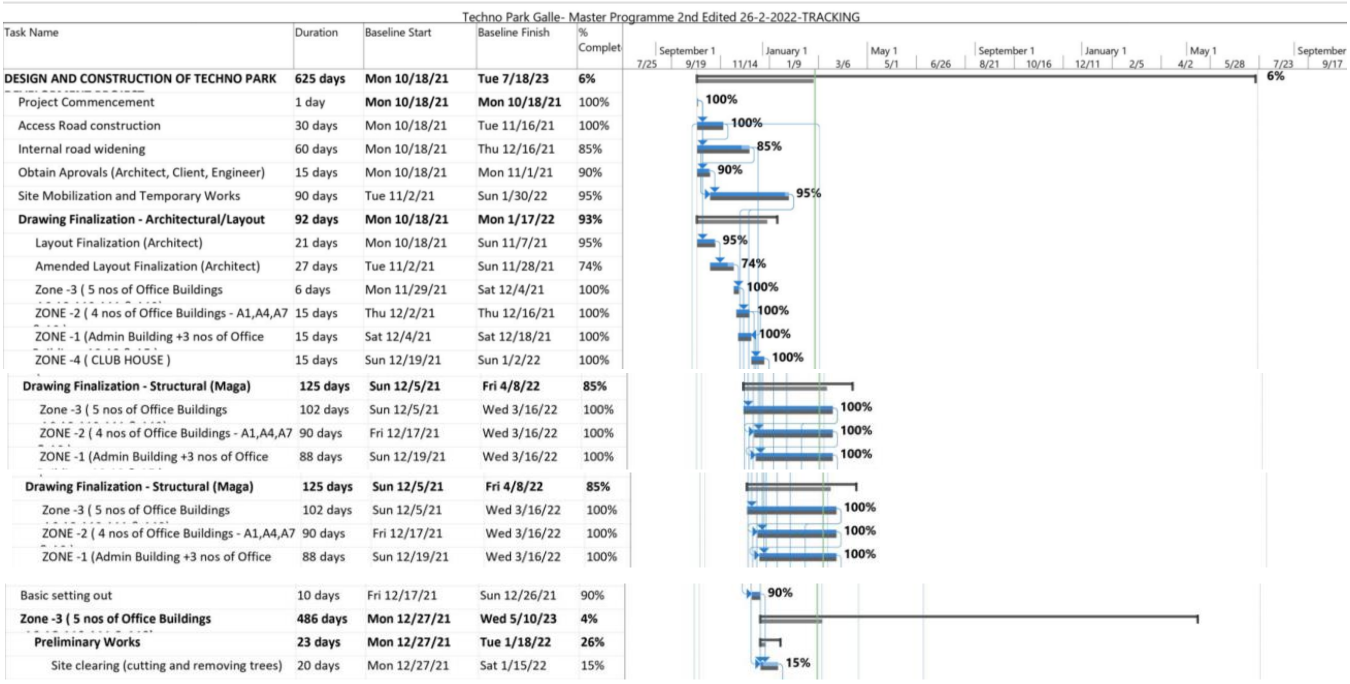
The Proposal	Expected functions to be implemented	Estimate (Rs. Mn.)	Functions currently implemented	Provisions provided	Physical progress (%)	Financial progress	Other notes
Establishment of Nuwara Eliya Techno Park.	i Identifying and taking over the land.	*	i The Mahagastota land in Nuwara Eliya has been identified and the acquisition process has already been completed .	By bank loan	No.		Establishment of Techno Park will be implemented with the approval of the Cabinet by obtaining a bank loan. The administrative expenses of the Techno Park Development Company are expected to be borne by the Consolidated Fund.
	ii. Preparation of plans for the construction of its required buildings.						
	iii Identifying and assigning contractors required for the construction of buildings.		ii. Buildings are currently being planned for the construction of the Techno Park in Nuwara Eliya.				
	iv. Land preparation and construction of buildings.		iii Access Engineering has been selected for the construction of Nuwara Eliya with the approval of the Cabinet of Ministers. Preliminary construction plans are being prepared.				
	v. Providing industrial IT facilities for required techno park.						
	vi. Establishment of Techno Parks.						
Establishment of Kandy Techno Park	i. Identifying and taking over the land.	*	i.The Maberiyatenna site in Kandy has been identified and the acquisition process has already been completed.	By bank loan	No		Establishment of Techno Park will be implemented with the approval of the Cabinet by obtaining a bank loan. The administrative
	ii Preparation of plans for the construction of its required		iiSUNKEN Engineering has been				

The Proposal	Expected functions to be implemented	Estimate (Rs. Mn.)	Functions currently implemented	Provisions provided	Physical progress (%)	Financial progress	Other notes
	buildings.		selected for the construction work on the Maberiyatenna site in Kandy with the approval of the Cabinet. Plans are being drawn up for the initial construction.				expenses of the Techno Park Development Company are expected to be borne by the Consolidated Fund
	iii. Identifying and assigning contractors required for the construction of buildings.						
	iv. Land preparation and construction of buildings.						
	v Providing industrial IT facilities for required techno park.						
	vi. Establishment of Techno Parks.						

*Technology parks are expected to cost around Rs. 50 billion (capital expenditure)

WORK PROGRAMME – TRACKING (Up to 31st December 2021)

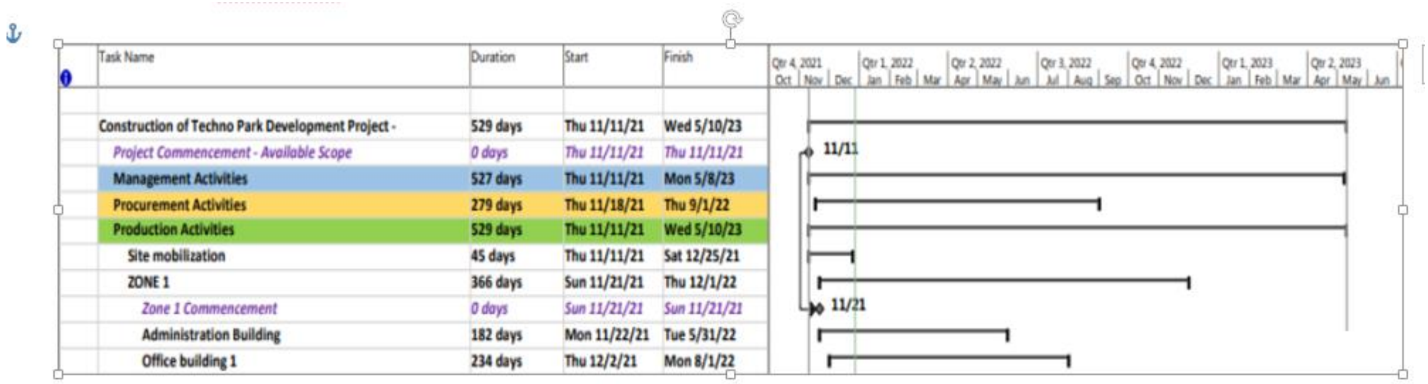
Techno Park – Galle



Task Name	Duration	Baseline Start	Baseline Finish	% Complete
DESIGN AND CONSTRUCTION OF TECHNO PARK	**625 days**	**Mon 10/18/21**	**Tue 7/18/23**	**6%**
Project Commencement	1 day	**Mon 10/18/21**	**Mon 10/18/21**	100%
Access Road construction	30 days	Mon 10/18/21	Tue 11/16/21	100%
Internal road widening	60 days	Mon 10/18/21	Thu 12/16/21	85%
Obtain Aprovals (Architect, Client, Engineer)	15 days	Mon 10/18/21	Mon 11/1/21	90%
Site Mobilization and Temporary Works	90 days	Tue 11/2/21	Sun 1/30/22	95%
Drawing Finalization - Architectural/Layout	**92 days**	**Mon 10/18/21**	**Mon 1/17/22**	**93%**
Layout Finalization (Architect)	21 days	Mon 10/18/21	Sun 11/7/21	95%
Amended Layout Finalization (Architect)	27 days	Tue 11/2/21	Sun 11/28/21	74%
Zone -3 (5 nos of Office Buildings	6 days	Mon 11/29/21	Sat 12/4/21	100%
ZONE -2 (4 nos of Office Buildings - A1,A4,A7	15 days	Thu 12/2/21	Thu 12/16/21	100%
ZONE -1 (Admin Building +3 nos of Office	15 days	Sat 12/4/21	Sat 12/18/21	100%
ZONE -4 (CLUB HOUSE)	15 days	Sun 12/19/21	Sun 1/2/22	100%
Drawing Finalization - Structural (Maga)	**125 days**	**Sun 12/5/21**	**Fri 4/8/22**	**85%**
Zone -3 (5 nos of Office Buildings	102 days	Sun 12/5/21	Wed 3/16/22	100%
ZONE -2 (4 nos of Office Buildings - A1,A4,A7	90 days	Fri 12/17/21	Wed 3/16/22	100%
ZONE -1 (Admin Building +3 nos of Office	88 days	Sun 12/19/21	Wed 3/16/22	100%
Drawing Finalization - Structural (Maga)	**125 days**	**Sun 12/5/21**	**Fri 4/8/22**	**85%**
Zone -3 (5 nos of Office Buildings	102 days	Sun 12/5/21	Wed 3/16/22	100%
ZONE -2 (4 nos of Office Buildings - A1,A4,A7	90 days	Fri 12/17/21	Wed 3/16/22	100%
ZONE -1 (Admin Building +3 nos of Office	88 days	Sun 12/19/21	Wed 3/16/22	100%
Basic setting out	10 days	Fri 12/17/21	Sun 12/26/21	90%
Zone -3 (5 nos of Office Buildings	**486 days**	**Mon 12/27/21**	**Wed 5/10/23**	**4%**
Preliminary Works	**23 days**	**Mon 12/27/21**	**Tue 1/18/22**	**26%**
Site clearing (cutting and removing trees)	20 days	Mon 12/27/21	Sat 1/15/22	15%

WORK PROGRAMME – TRACKING (Up to 31st December 2021)

Techno Park – Kurunegala



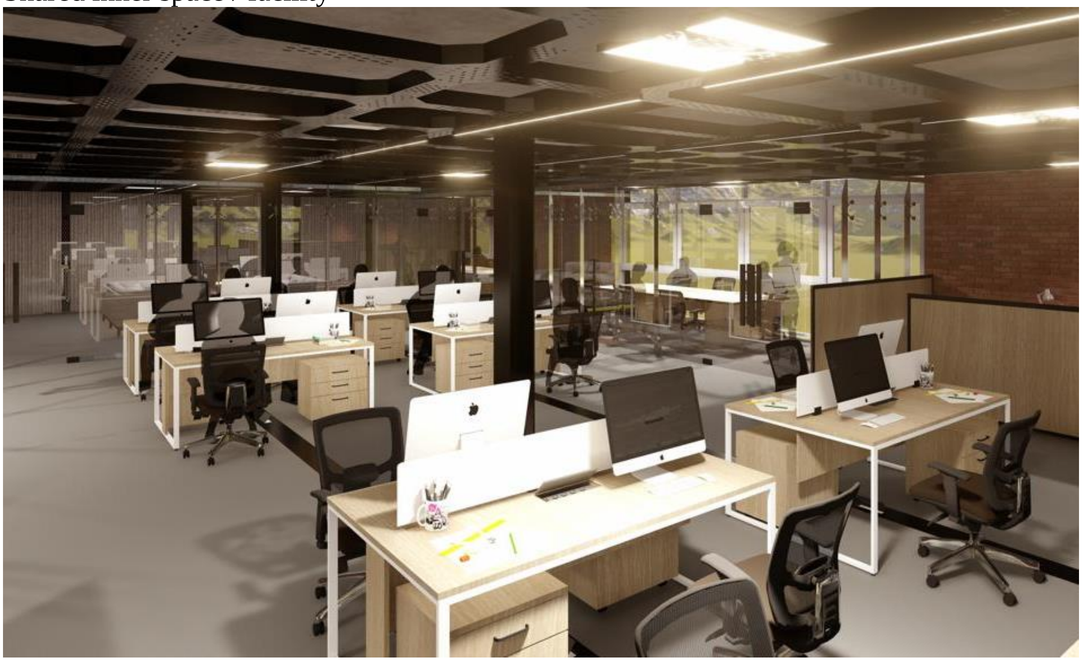
Task Name	Duration	Start	Finish
Construction of Techno Park Development Project -	529 days	Thu 11/11/21	Wed 5/10/23
Project Commencement - Available Scope	*0 days*	*Thu 11/11/21*	*Thu 11/11/21*
Management Activities	527 days	Thu 11/11/21	Mon 5/8/23
Procurement Activities	279 days	Thu 11/18/21	Thu 9/1/22
Production Activities	529 days	Thu 11/11/21	Wed 5/10/23
Site mobilization	45 days	Thu 11/11/21	Sat 12/25/21
ZONE 1	366 days	Sun 11/21/21	Thu 12/1/22
Zone 1 Commencement	*0 days*	*Sun 11/21/21*	*Sun 11/21/21*
Administration Building	182 days	Mon 11/22/21	Tue 5/31/22
Office building 1	234 days	Thu 12/2/21	Mon 8/1/22

Work Program – Tracking (Up to 31st December 2021)
Techno Park - GalleWork Program – Tracking (Up to 31st December 2021)

Techno Park – Kurunegala

Techno Park – Galle Site Physical Progress of Work as at 31st December 2021
Ongoing construction works and preparing for mobilization

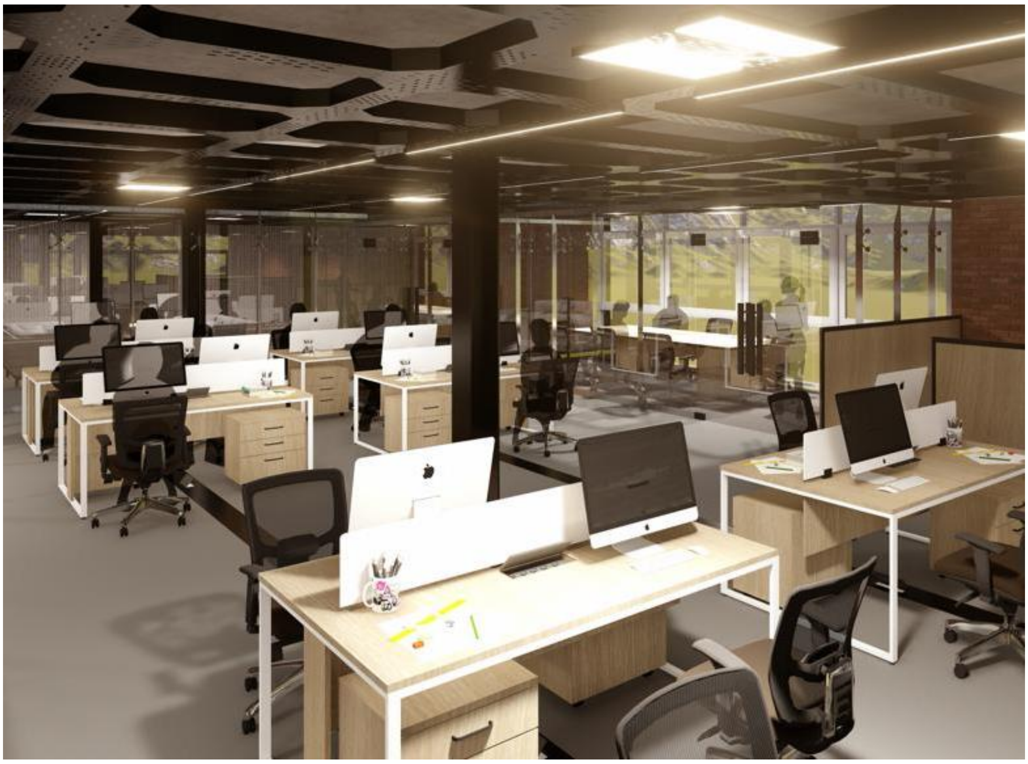
Shared inner space / facility



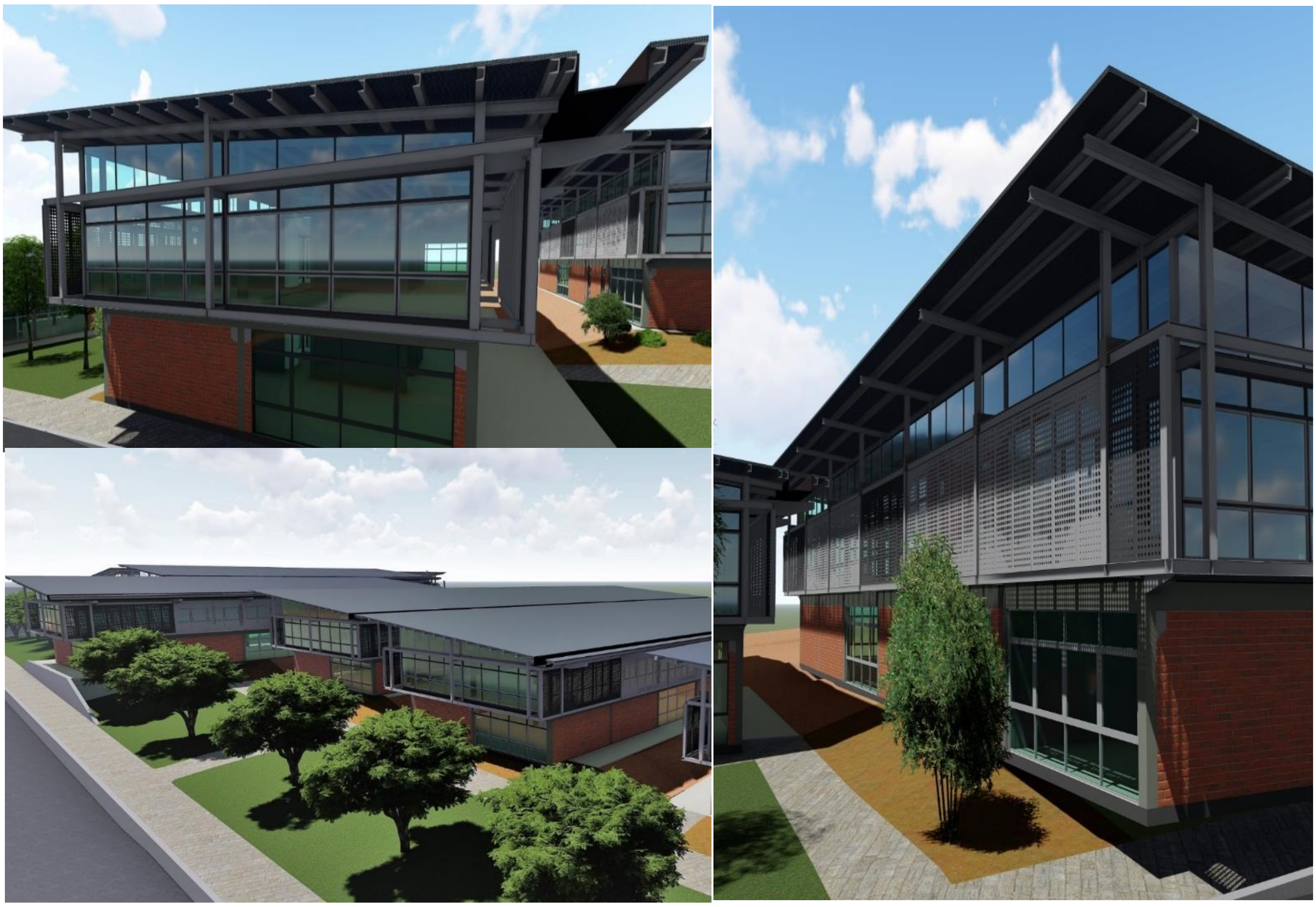
Techno Park – Kurunegala Site
Physical Progress of work as at 31st December 2021
Preparation works

Final expected outlook

Completed facility (Inner)



Completed facility (Outer)

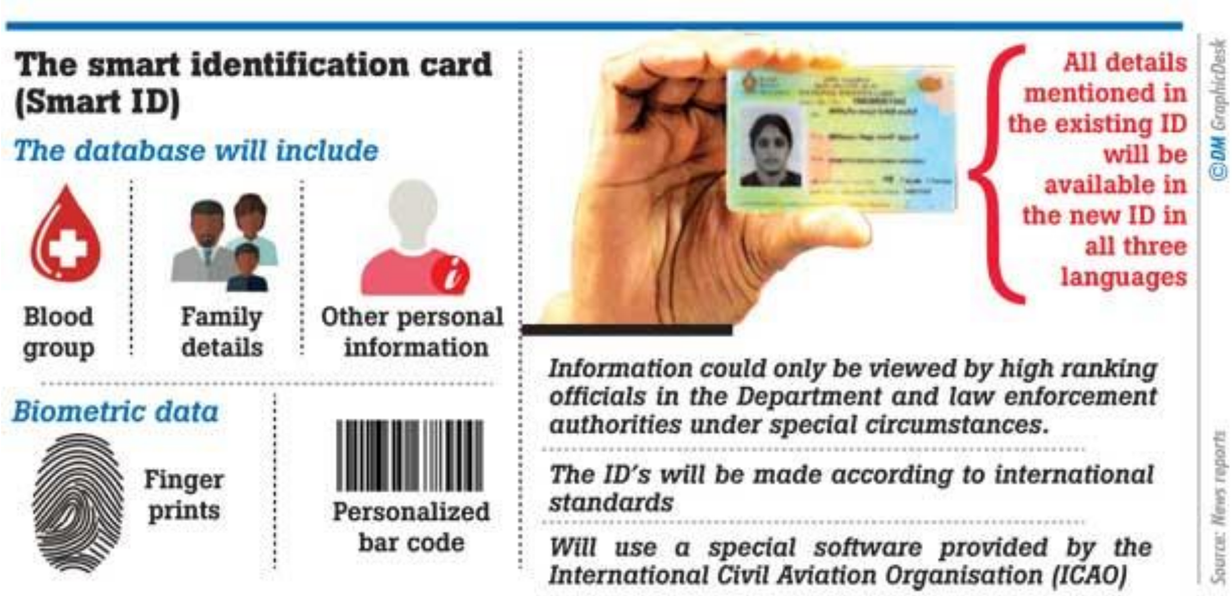


II. Electronic National Identity Card Project (E-NIC)

16.5 million Sri Lankans over the age of 15 years within the proposed 1 year period for the issuance of Sri Lanka Unique Digital Identity Cards so that all Sri Lankan citizens can verify their identities accurately and efficiently. Kage's biographical data, fingerprints as biometric data, Iris, and the International Civil Aviation Organization (ICAO) standard personal photograph (International Civil Aviation Organization (ICAO)) National Person Register Registry) installation.

Thereby, a mechanism will be set up to authenticate, verify and certify the identity of individuals based on their personal data and information so that all Sri Lankan citizens will be able to meet their needs from government and non-government organizations.

Data Content in a Smart ID:



Ministry of Technology - Electronic National ID (e-NIC) Project

Annexure 1

Physical and Financial Progress of Development Projects and Programmes as at 31st December, 2021

	Project	Location	Total Cost (Rs.Mn.): Original	Total Cost (Rs.Mn.): Current (If revised during implentation	Project period From To (Month/ Year): Orginal	Project period From To (Month/ Year): Revised (If extended)	Funding Source	Financial Targets and Progress (Rs.Mn.): Allocation 2021	Financial targets and progress- 2021 (as at 31.12.2021): Expenditure target	Imprest requested	Imprest Received	Actual Expenditure	Bills in hand	Cumulative Expediture (as at 31.12.2021)	Physical Targets and Progress: Overall physical target (expected outputs) of the project (A)	Cumulative physical progress as at 31st December 2020 as % of (A)	Physical targets and progress - as at 31st December 2021: Targets: Descriptive target for 2021	Cumulative quarterly targets (%) (B): Q-1	Q-2	Q-3	Q-4	Progress (as at (as at 31.12.2021): Description	as % of (B)	Cumulative Physical Progress (as at 31.12.2021)	Cumulative Physical Progress (as at 31.12.2021): Description	as % of overal target(% of A)	Reasons for not achieveing finacial and physical targets / Remarks	DPMM Comments
					(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	
Project																												
1	Electronic National Identity Card Project (e-NIC)	Dept. for Registration of Persons	8,000.69	-	2012-2014	2015-2022	GOSL	**2,996.01**	618.23	260.90	260.90	**285.30**	0.00	**2,610.91**	1. Establishment of a secure, centralized Electronic Storage for registration of Citizens who are of 15 years and above (National Register of Persons)	**79.17%**	1. Complete Restructuring of Department for Registration of Persons (DRP) inline with e-NIC Operations	1.50	3.00	5.00	8.00	1. Process of restucturing of DRP to commence enrolment has been comenced.	**16.63%**	84.17%		**80.50%**	**It has been proposed by ICTA to commence Data Capturing program, of 16.5 million citizens, in 4th Quarter 2022 after the completion of Software development and Hardware infrastructure requirements are completed. Balance Activities assigned to e-NIC Project can only be commenced in 3rd - 4th Quarters of 2022, after the completion of the activites of ICTA.**	
															2. Issuance of Electronic National Identity Card		2. Establishment /Maintenance of DS-DRP Units at 335 Divisional Secretariats and PC-DRP Units at Provincial Level for e.NIC Operations					2.Construction of Provincial Office in Central Province has been commenced and is in progress. VPN connetion provided to all DS-DRP units and Provincial Offices.			2. 335 DS- DRP units and PC- DRP units established in Northern, Eastern, North Western and Southern provinces			
															3. Establishment of Data Sharing and rectification of Citizen data		3. Establishment of Disaster Recovery Data Centre (DRDC) for smooth functioning of e-NIC Operations					3. Discussions are being held with ICTA in this regard						
															4. Facilitation for the National Security and Country Development		4. Establishment & Development of Supportive Infrastructure for Main Data Center at DRP Head Office					4. Discussions are being held with ICTA in this regard						
																	5. Development of IT Infrastructure Facilities at DRP-Head Office, DS-DRP Units, PC-DRP Units and Data Centers					5. Procurement of eNIC Software, Procurement of Hardware for Main Data Center and Fingerprint Machines, Laptops and Document Scanners have been commenced and are in progress.			5. Computers, Scanners, Printers and NetworkInfrastructure have already been supplied and established			
																	6. Conduct islanwide data capturing program to get Biographic, Biometric and ICAO Standard Photograph of every eligible Citizen of Sri Lanka					6. Data capturing program is to be commenced in 4th Quarter 2022						
																	7. Establishment of National Persons Register (NPR)					7. Expected to be commenced in 4th Quarter 2022						
																	8. Issuance of e-NIC					8. Expected to be commenced in 4th Quarter 2022						

Hereby ensure that agree with the information contained above in page numbers .... to ....

……………………..	……………………..
Chief Accounting Officer	Head Of Institution
Name :	Name :
Designation :	Designation :
Date :	Date :

Chapter 03 - Overall Financial Performance for the Year ended 31st December 2021

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance

for the period ended 31st December 2021

Rs.

Budget (Current Year)		Note	Actual Current Year	Previous Year	
-	**Revenue Receipts**		14,703,107,307	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	14,702,641,869	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	465,438	-	
-	**Total Revenue Receipts (A)**		14,703,107,307	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		3,065,150,000	-	ACA-3
-	Deposits		60,620	-	ACA-4
-	Advance Accounts		149,554	-	ACA-5/5(a)
-	Other Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**3,065,360,174**	-	
-	**Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)**		**17,768,467,481**	-	
	Less: Expenditure				
-	**Recurrent Expenditure**		-	-	
-	Wages, Salaries & Other Employment Benefits	5	10,860,605	-	
-	Other Goods & Services	6	32,367,929	-	ACA-2(ii)

-	Subsidies, Grants and Transfers	**7**	973,052,606	-	
-	Interest Payments	**8**	-	-	
-	Other Recurrent Expenditure	**9**	-	-	
-	**Total Recurrent Expenditure (D)**		**1,016,281,139**	-	
	Capital Expenditure				
-	Rehabilitation & Improvement of Capital Assets	**10**	-	-	**ACA-2(ii)**
-	Acquisition of Capital Assets	**11**	705,679,440	-	**ACA-2(ii)**
-	Capital Transfers	**12**	1,613,453,212	-	**ACA-2(ii)**
-	Acquisition of Financial Assets	**13**	-	-	**ACA-2(ii)**
-	Capacity Building	**14**	-	-	
-	Other Capital Expenditure	**15**	332,711,456	-	
-	**Total Capital Expenditure (E)**		**2,651,844,108**	-	
	Main Ledger Expenditure (F)		**-**	-	
	Deposit Payments		32,520	-	**ACA-4**
	Advance Payments		2,184,455	-	**ACA - 5/5(a)**
	Total Expenditure G = (D+E+F)		3,670,342,222	-	
-	**Imprest Balance as at 31st December…........H = (C-G)**		14,098,125,259	-	

3.2 Statement of Financial Position

ACA-P

For the Period ended 31st December
Statement of Cash Flows

	Note	Actual Current Year (Rs.)	Previous Year (Rs.)
<u>Non Financial Assests</u>			
Property, Plant & Equipment	**ACA-6**	705,635,240.00	-
<u>Financial Assets</u>			
Advance Accounts	**ACA-5/5(a)**	2,034,901.00	-
Cash & Cash Equivalents	**ACA-3**	-	-
Total Assets		**707,670,141.00**	**-**
<u>Net Assets / Equity</u>		-	
Net Worth to Treasury		707,642,041	-
Property, Plant & Equipment Reserve		-	-
Rent and Work AdvanceReserve	**ACA-5(b)**		
<u>Current Liabilities</u>			
Deposits Accounts	**ACA-4**	28,100.00	-
Imprest Balance	**ACA-3**	-	-
Total Liabilities		**707,670,141.00**	**-**

Detail Accounting Statements in above ACA format Nos. 1 to 6 presented in pages from ...22... to..24. and Notes to accounts presented in pages from .22.. to...28............form and integral parts of

these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used asdisclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

....	....
Chief Accounting Officer	Chief Financial Officer/Chief Account
Name : Jayantha De Silva	Name: K.D. Dileepa Rathnayake
Designation : Secretary of Technology, 1106 - 1108 - 11th Floor, One Galle Face Tower #1A Centre Road Colombo	Designation: Cheif Financial Officer, Ministry of Technology
Date:	Date:

3.3 Statement of Cash Flow

ACA - C

For the last year ending December 31, 2021 Statement of Cash Flow

	Current year (R.)	Last year (R.)
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	14,702,641,869	
Fees, Fines, Penalties and Licenses		
Profit	-	-
Non Revenue Receipts	465,438	-
Priority receipts	3,065,150,000	
Advances	149,554.00	
Deposit Receipts	60620.00	
Total Cash generated from Operations (a)	**17,768,467,481**	**-**
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	33,635,563	-
Subsidies & Transfer Payments	674,223,506	-
Expenditure incurred on other Expenditure Heads	93,500,000	
Finance Costs - Imprest Settlement to Treasury	14,702,641,869	-
Advance payments	1,400,371	
Deposit payments	32520	
Total Cash disbursed for Operations (b)	**15,505,433,828**	**-**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	**2,263,033,653**	**-**
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (d)	**-**	**-**
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of	2,263,033,653	-

Other Investment		
Total Cash disbursed for Investing Activities (e)	**2,263,033,653**	**-**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	**2,263,033,653**	**-**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(c) + (f)	**(0)**	**-**
<u>Cash Flows from Fianacing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (h)	**-**	**-**
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Change in Deposit Accounts and Other Liabilities	-	-
Total Cash disbursed for Financing Activities (i)	**-**	**-**
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	**-**	**-**
Net Movement in Cash (k) = (g) -(j)	**(0)**	**-**
Opening Cash Balance as at 01st January	**-**	**-**
Closing Cash Balance as at 31st December	**0**	**-**

3.4 Financial Statements

Reporting basis

1	Reporting Period The period from January 1 to December 31, 2021 is the reporting period for these financial statements.
2	Measurement basis The financial statements are prepared at historical cost and some assets are presented at a revaluated value. Account preparation is done on an enhanced cash basis when not otherwise stated. The financial statements are presented in Sri Lankan Rupees at the nearest Rupee.
3	Revenue identification Exchangeable and non-exchangeable income is recognized as income during the period in which the money is received, regardless of the period for which it is due.
4	Identify and measure property, plant and equipment Assets are identified as real estate, plant, and equipment when they have assurances that the company will receive future economic benefits related to the asset and if those assets can be reliably measured. Identifies property, plant and equipment costs and uses revaluated value when cost model is not applicable.
5	Property, plant and equipment pool This reserve account is the corresponding account of property, plant and equipment.
6	Money and money are the same thing Consists of local currency notes and coins in cash and cash equivalents as at 31 December 2021.
7	
	Made changes to the financial statement format and reconciled previous year comparative values. Relevant adjustments have been made to the comparative figures for the year 2020 in line with the changes made in the financial statements for the year 2021.

3.5 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount(Rs.)	as a % of Final Revenue Estimate
1000.11.00	Telecommunication tax	-	-	12,839,836,731.82	
1002.14.00	Mobile Communication Towers Tax	-	-	1,432,520,833.68	
002.15.00	Short message tax	-	-	430,294,303.50	

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	1,006,315,000	1,089,190,440	1,016,281,139.44	
Capital	8,371,890,000	8,371,890,000	2,651,844107.95	

3.7 In terms of F.R.208 grant of allocations for expenditure to this Ministry

Rs. ,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
	NO					

3.8 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures				
9152	Machinery and Equipment				
9153	Land	56,352,400	5,635,240.00		100%
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress		700,000,000.00		100%
9180	Lease Assets				

3.9 Auditor General's Report

ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE

මගේ අංකය / எனது இல. / My No. IMT/C/MOT/FA/2021/1	ඔබේ අංකය / உமது இல. / Your No.	දිනය / திகதி / Date 2022 මැයි 31 දින

අධ්‍යක්ෂ ජනරාල්.

රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව

තාක්ෂණ අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරණ ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

එච්.එම්.යූ.එස්.ජ්. විජේකෝන්

සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත :- ප්‍රධාන ගණන්දීමේ නිලධාරී, තාක්ෂණ අමාත්‍යාංශය

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.

+94 11 2 88 70 28 - 34 +94 11 2 88 72 23 ag@auditorgeneral.gov.lk www.naosl.gov.lk

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය / எனது இல. / My No. : ටයිඑම්ටී/බී/එම්ඕටී/ඒෆ්ඒ/2021/1

ඔබේ අංකය / உமது இல. / Your No. :

දිනය / திகதி / Date :

2022 මැයි 31 දින

අධ්‍යක්ෂ ජනරාල්
රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව

තාක්ෂණ අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරණ ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

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1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වාගණනය කළ මතය

තාක්ෂණ අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරණ ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරණ ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව තාක්ෂණ අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරණ ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට තාක්ෂණ අමාත්‍යාංශයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වාගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වාගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

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1.3 **මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම**

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරණ ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිඹිබු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරණ ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 **මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම**

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.

- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම ඇගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරණ ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) 2020නොවැම්බර් 20 වන දිනැති අංක 2202/25 දරණ අති විශේෂ ගැසට් පත්‍රය අනුව 2020 නොවැම්බර් මස 18 දින සිට ක්‍රියාත්මක පරිදි පිහිටුවා තිබූ නව අමාත්‍යාංශයක් හෙයින් ඉකුත් වර්ෂය සඳහා මූල්‍ය ප්‍රකාශන ඉදිරිපත් නොවුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය කාර්යසාධන ප්‍රකාශය

1.6.1.1 ආදායම් ලැබීම්

(අ) මු.රෙ 85 පරිදි මූලික ඇස්තමේන්තු හා සංශෝධිත ඇස්තමේන්තු සකස් කර නොතිබුණි.

(ආ) මුදල් රෙගුලාසි 50 (ii) ප්‍රකාරව ඇස්තමේන්තු හැකිතාක් දුරට සම්පූර්ණයෙන් නිවැරදිව පිළියෙල කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරියාගේ වගකීම වුවත් ඒ අනුව කටයුතු නොකිරීම නිසා වැය විස්තරයන් 10 ක් සඳහා වෙන්කර තිබූ එකතුව රු.මි 60 ක් වූ මුළු ප්‍රතිපාදනයම ඉතිරිවී තිබුණි.

(ඇ) වැය විෂයන් 09 ක් සඳහා වෙන්කර තිබූ එකතුව රු. 195,915,000ක් වූ ප්‍රතිපාදනයෙන් සියයට 5 සිට සියයට 99 දක්වා පරාසය තුළ එකතුව රු. 180,209,037 ඉතිරිවීම් තිබූ අවස්ථා නිරීක්ෂණය විය.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

(අ) සමාලෝචිත වර්ෂයේ ගෘහභාණ්ඩ හා කාර්යාලීය උපකරණ අමාත්‍යාංශ පොත් අනුව රු.150,000,000 ක් ලෙස දක්වා තිබූ නමුත් භාණ්ඩාගාරයේ පොත් අනුව (ගිණුම් ප්‍රකාශ

අංක 10) එහි අගය රු.40,000,000 ක් විය. එනම් රු.110,000,000 ක වෙනසක් නිරීක්ෂණය විය.

(ආ) සමාලෝචිත වර්ෂයේ රාජ්‍ය නොවන ආයතන සඳහා ප්‍රාග්ධන ප්‍රදානයන් අමාත්‍යාංශ පොත් අනුව රු.4,370,480,000 ක් ලෙස දක්වා තිබූ නමුත් භාණ්ඩාගාරයේ පොත් අනුව (ගිණුම් ප්‍රකාශ අංක 10) එහි අගය රු.4,480,480,000 ක් විය. එනම් රු.(110,000,000)ක වෙනසක් නිරීක්ෂණය විය.

(ඇ) වර්ෂයේ රාජ්‍ය නොවන ආයතන සඳහා ප්‍රාග්ධන ප්‍රදානයන් අමාත්‍යාංශ පොත් අනුව රු.510,000,000 ක් ලෙස දක්වා තිබූ නමුත් භාණ්ඩාගාරයේ පොත් අනුව (ගිණුම් ප්‍රකාශ අංක 12) එහි අගය රු.400,000,000 ක් විය. එනම් රු.(110,000,000)ක වෙනසක් පැවතුණි.

2.2 සීමා ඉක්මවීම

මු.රෙ 506 (ඩී) ප්‍රකාර රජයේ නිලධාරීන්ගේ අත්තිකාරම් බී ගිණුම අමාත්‍යාංශ පොත් වලට අනුව වියදම් උපරිම සීමාව, අවම ලැබීම් සීමාව හා උපරිම හර ශේෂ සීමාව පිළිවෙලින් රු.60,000,000, රු, 140,000 ක් හා රු.2,500,000 ක් ලෙස සංශෝධනය වී තිබුණද භාණ්ඩාගාර පොත් අනුව එහි අගය පිළිවෙළින් රු.60,000,000, රු. 25,000,000 ක් හා රු.100,000,000 ක් ලෙසට දක්වා තිබුණි.

3 මෙහෙයුම් සමාලෝචනය

3.1 වත්කම් කළමනාකරණය

අමාත්‍යාංශය පවත්වාගෙන යාම සඳහා වෙන්කරගෙන තිබූ වර්ග අඩි 7512 ක ප්‍රමාණයෙන් වර්ග අඩි 2300 ක් (කාමර අංක 1105 ට අයත්) විගණිත දිනය වූ 2022 මාර්තු 11 වන විටත් කාර්යාලීය කටයුතු සිදු කිරීමට හැකිවන ආකාරයට වැඩිදියුණු කිරීමක් (Partition) සිදු නොකර කුලියට ගෙන මාස 06 කට ආසන්න කාලයක් ඌන උපයෝජිතව පවතින බව නිරීක්ෂණය විය.

3.2 කළමනාකරණ දුර්වලතා

(අ) අමාත්‍යාංශය පවත්වාගෙන යාම සඳහා කාර්යාල පරිශ්‍රයක් තෝරා ගැනීමේදී ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයෙන් බැහැරව අමාත්‍යාංශය රු. 1,878,000 ක් මාසික බීම් කුලිය වශයෙන් ෂැංග්‍රිලා හොටෙල්ස් ලංකා පෞද්ගලික සමාගම වෙත ගෙවමින් වන් ගෝල්ෆේස් කුළුණෙහි පවත්වාගෙන යන බවට නිරීක්ෂණය විය.

(ආ) සමාලෝචිත වර්ෂය තුළ තොරතුරු හා සන්නිවේදන තාක්ෂණ නියෝජිතායතනය, ශ්‍රී ලංකා පරිගණක හදිසි ප්‍රතිචාර සංසදය, ශ්‍රී ලංකා ජීව තාක්ෂණික ආයතනය, කාර්මික තාක්ෂණික ආයතනය හා ජාතික විද්‍යා හා තාක්ෂණ කොමිෂන් සභාව යන ආයතන වෙනුවෙන් ප්‍රාග්ධන හා පුනරාවර්තන වියදම් ලෙස පිළිවෙලින් රු.875,354,212 ක් හා රු.986,617,824 බැගින් වැයකර තිබුණ ද, එකී ආයතන වලින් ඉටුකරනු ලබන කාර්යභාරය හා කාර්යසාධනය ඇගයීමකට ලක්කිරීම පිණිස ප්‍රගති සමාලෝචන රැස්වීම් පැවැත්වීමේ කාර්යභාරය 2021 වර්ෂයේ සිට විගණිත දින වූ 2022 මාර්තු 29 දක්වාම ඉටුවී නොතිබුණි.

(ඇ) නැනෝ තාක්ෂණ (පුද්ගලික) සමාගම පර්යේෂණ ව්‍යාපෘති මඟින් සොයා ගත් නව තාක්ෂණයන් ජාතික අවශ්‍යතාවයන් සඳහා සුදුසු පරිදි උපයෝගී කරලීම සඳහාත්, නව සොයා ගැනීම් සඳහා පුළුල් වෙළඳ පොලක් ලබාදීම සඳහාත් රාජ්‍ය මැදිහත්වීම අමාත්‍යාංශ මට්ටමින් අවශ්‍ය පරිදි සිදුවී නොතිබුණි. ඒ අනුව නව තාක්ෂණයන් තුළින් නව නිපැයුම් සිදුනොවී පර්යේෂණ ප්‍රතිඵල අභාවිත වීමේ හා රටට අහිමි වීමේ අවදානමින් බැහැර විය නොහැකි බව නිරීක්ෂණය විය.

4. මානව සම්පත් කළමනාකරණය

4.1 අනුයුක්තකාර්ය මණ්ඩලය, තථ්‍ය කාර්ය මණ්ඩලය හා පුද්ගල පඩිනඩි සඳහා වියදම

සමාලෝචිත වර්ෂයේ ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරුවල පුරප්පාඩු 04 ක් ද, තෘතියික මට්ටමේ තනතුරුවල පුරප්පාඩු 01 ක් ද, ද්විතීයික මට්ටමේ තනතුරුවල පුරප්පාඩු 15 ක් හා ප්‍රාථමික මට්ටමේ තනතුරුවල පුරප්පාඩු 14 ක් පැවතියද අදාළ බඳවා ගැනීම් විගණිත දිනය වන 2022 මාර්තු 28 දින වන විටත් සිදුකර නොතිබුණි. ඒ අනුව අමාත්‍යාංශය පිහිටුවා වසරකට අධික කාලයක් ගතවී තිබුණද අමාත්‍යාංශයේ කටයුතු කාර්යක්ෂමව පවත්වා ගැනීමට ප්‍රමාණවත් කාර්ය මණ්ඩලයක් බඳවා ගැනීමට අමාත්‍යාංශය අපොහොසත්වී තිබුණි.

එච්.එම්.යූ.එස්.ජ විජේකෝන්
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට.

Chapter 04 - Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

The Ministry has only two major projects, namely **the Techno Parks project** and e-NIC project. For the Techno Parks project, Preparation works at the identified sites including land acquisition and vesting were done in the year 2021. Therefore, a detailed action plan is not available in the period of review. After establishment of Techno Parks Development Private Limited as a fully treasury owned company and mobilization of resources in 2022 onwards, there will be a detailed action plan with stipulated performance indicators.

In the period of review, expected output and outcome of site identification, surveying and mapping, land acquisition and vesting for preparatory works, designing and project documentation for the identified locations have been completed as per the expectations.

e-NIC (SLUDI) project is coming under control of the ministry and it has been designed and planned to issue the first e-NIC in the third quarter of 2022. A separate project office has been established at the premises of Department of Registration of Persons in Battaramulla. As described above, with the issuance of the bio-metric enabled electronic National Identification Card, many irregularities and incompatibilities related to personal identification will be solved and it will become the official, widely accepted, legal mode of public identification and authentication mode in Sri Lanka.

e-NIC project office and ICTA jointly working on the Project under direct supervision of the Ministry of Technology. Secretary to the Ministry periodically reviews the performance of the project and take remedial actions for smooth implementation as it has been planned.

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

5.5b.Enhance the use of enabling technology, in particular information and communications technology, to promote the empowerment of women.

9. Promoting robust infrastructure and sustainable industrialization and encouraging innovation.

16.Significant reduction of all forms of bribery and corruption.

16.9. By 2030, provide legal identity for all, including birth registration.

16.10.Ensure public access to information and protect fundamental freedom, in accordance with national legislation and international agreements.

17. Strengthening and revitalizing cooperation opportunities for sustainable development.

17.7.Promote the development, transfer, dissemination and diffusion of environmentally sound technologies to developing countries on favourable terms, including on concessional and preferential terms, as mutually agreed.

17.8. Fully operationalize the technology bank and science, technology and innovation capacity-building mechanism for least developed countries by 2017 and enhance the use of enabling technology, in particular information and communication technology.

The Ministry by itself and the entities functioning under purview of the Ministry are performing to achieve possible maximum of the above mentioned SDGs. Satisfactory level of achievements in gaining the expected results out of the related SDGs could be achieved even though there were obstacles like lack of timely resource allocation and political instability related issues.

5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals

Achievements

16.9. By 2030, provide legal identity for all, including birth registration - ongoing

Establishing the Court Automation Database

17. Strengthening and revitalizing cooperation opportunities for sustainable development

Electronic National Identity Card Projects (E-NIC) Issuance of Unique Digital Identity (Sri Lanka Unique Digital Identity) to enable all Sri Lankan citizens to verify their identity accurately and efficiently.

Initiation of Techno Parks project in two locations in the midst of manpower and resources related issues.

Challenges

I. Political instability

II. Difficulty in locating financial sources

III. Techno parks are difficult to set up, so it is difficult to successfully complete the work and reach the goals

IV. Due to the establishment of a new Ministry, the training and experienced staff should be assigned but due to the lack of manpower required, the activities of the Ministry could not be carried out properly and properly.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	13	09	04
Tertiary	01	-	01
Secondary	30	17	13
Primary	16	02	14
Other	01	01	-

6.2 Effect on the shortage in human resources to the performance of the institute.

Despite several requests have been made to relevant authorities to get an optimal number of staff to the ministry assigned, such essential staff are yet to be positioned. Shortage of experienced and trained staff and lack of resources have definitely been affected to the performance of the ministry. Qualified staff are not available for action planning and project progress monitoring. Most of the development related functions are being performed with newly appointed two Development Officers.

6.3 Human Resource Development

<table>
<tr><th rowspan="2">Name of the Program</th><th rowspan="2">No. of staff trained</th><th rowspan="2">Duration of the program</th><th colspan="2">Total Investment (Rs'000)</th><th rowspan="2">Nature of the Program (Abroad/Local)</th><th rowspan="2">Output/Knowledge Gained*</th></tr>
<tr><th>Local</th><th>Foreign</th></tr>
<tr><td colspan="7">Training programs did not work due to corona conditions and a very limited staff</td></tr>
<tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr>
<tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr>
</table>

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following Financial statements/accounts have been submitted on due date**			
1.1	Annual financial statements	Is compatible		
1.2	Advance to public officers account	Is compatible		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not compatible	Not relevant to the ministry	Not relevant to the ministry
1.4	Stores Advance Accounts	Not compatible	Not relevant to the ministry	
1.5	Special Advance Accounts	Not compatible	Not relevant to the ministry	
1.6	Others	Not compatible	Not relevant to the ministry	
2	**Maintenance of books and registers (FR445)/**			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Is compatible		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Is compatible		
2.3	Register of Audit queries has been maintained and update	Is compatible		
2.4	Register of Internal Audit reports has been maintained and update	Is compatible		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Is compatible		
2.6	Register for cheques and money orders has been maintained and update	Is compatible		

2.7	Inventory register has been maintained and update	Is compatible		
2.8	Stocks Register has been maintained and update	Is compatible		
2.9	Register of Losses has been maintained and update	Is compatible		
2.10	Commitment Register has been maintained and update	Is compatible		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Is compatible		
03	**Delegation of functions for financial control (FR 135)**			
3.1	The financial authority has been delegated within the institute	Is compatible		
3.2	The delegation of financial authority has been communicated within the institute	Is compatible		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Is compatible		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Is compatible		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Is compatible		
4.2	The annual procurement plan has been prepared	Is compatible		
4.3	The annual Internal Audit plan has been prepared	Is compatible		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Is compatible		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Is compatible		
5	**Audit queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not compatible	No audit queries received during this period of review	

6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Is compatible		
6.2	All the internal audit reports has been replied within one month	Is compatible		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Is compatible		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Is compatible		
7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not compatible	The Ministry was formally established on 01.07. 2021. Appointed as the Internal Auditor in November. Therefore the Committees could not be constituted.	Not so last year but planning to act in accordance with this year's circulars.
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Not compatible	Since the ministry was newly established, there were no assets.	
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Is compatible		

8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Is compatible		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Is compatible		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Is compatible		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date			
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning		There are no reserve vehicles for the Ministry	
9.3	The vehicle logbooks had been maintained and updated			
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident			
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016		There are no reserve vehicles for the Ministry	
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term			
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Is compatible		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	-		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Is compatible		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Is compatible		

11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Is compatible		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	Is compatible		
12.2	A time analysis had been carried out on the loans in arrears	Is compatible		
12.3	The loan balances in arrears for over one year had been settled	Is compatible	No expired deposits	
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Is compatible		
13.2	The control register for general deposits had been updated and maintained	Is compatible		
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Is compatible		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Is compatible		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Is compatible		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Is compatible		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Not compatible	No income account	
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Not compatible	No income account	
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not compatible	No income account	
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Is compatible		
16.2	All members of the staff have been issued a duty list in writing	Not compatible	Due to the limited number of employees, it is difficult to carry out a specific assignment	Duty lists are being prepared.

16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Not compatible	An information officer was not appointed and no request was made	

17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained andupdated in terms of Right To Information Act and Regulation	Not compatible	Only a small number of staff.	An information officer will be appointed this year.
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Not compatible		The site is being developed to be able to add public feedback this year.
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Not compatible	An information officer was not appointed and no request was made	
18	**Implementing citizens charter**			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not compatible	Only a small number of staff.	An information officer will be appointed this year.
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not compatible	Only a small number of staff.	An information officer will be appointed this year.
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Is compatible		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not compatible	Only a small number of staff.	An information officer will be appointed this year

19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Is compatible		

19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Not compatible	Only a small number of staff.	An information officer will be appointed this year
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by theAuditor General for the previous years have been rectified	Is compatible		