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வருடாந்த செயலாற்றுகை அறிக்கை
Annual Performance Report

2021



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மாவட்ட செயலகம் - கண்டி
District Secretariat – Kandy

Message of District Secretary/ Government Agent of Kandy



The District Secretariat is the Supreme Administrative Centre in District Administration. Among 25 District Secretariats in Sri Lanka, the Kandy District Secretariat is in significant position. The Kandy city is honored by both locals and foreigners as the most sacred city in central hills which is the home of the Sacred Tooth Relic and as a world heritage city and it is further intensified by cultural heritage, proud history and natural environment inherited by the city.

The total land area of Kandy District is 1940 square kilometers and the population is 1,475,627. It consists of 20 Divisional Secretariat Divisions, 1188 GramaNiladhari Divisions and 2588 villages.

The District Secretariat maintains high performance level in all 20 Divisional Secretariats through continuous supervision using necessary strategies to provide extensive contribution for the divisional development and creates the background essential for the fulfillment of sustainable development goals.

When most of the government and private sector institutions were closed under the global calamity, covid -19 pandemic in March, April and May in 2021, we could succeed to provide welfare facilities to the public continuously and promptly with the coordination of Divisional Secretariats. It is a great achievement of us.

I am grateful to all officers who have extended their dedication to publish this Annual Performance Report which reflects the overall mechanism from Kandy District Administration to Rural Level Administration with aim of ensuring friendly public service creating an environment more favorable for customer care properly developing our human resource in the year 2021.

ChandanaTennakoon

District Secretary/ Government Agent, Kandy

Additional Secretary, State Ministry of Home Affairs.



Basic Information

Province	Central
District	Kandy
Total Land Area(sq.km)	1,940
Number of Divisional Secretariat Divisions	20
Number of GramaNiladhari Divisions	1,188
Number of Villages	2,588
Number of Electorates	13
Number of Municipal Councils	01
Number of Urban Councils	04
Number of Pradeshiya Sabha	17
Number of Education Zones	06
Number of Schools	651
Number of Teachers	17,782
Number of Students	274,557
Number of Hospitals (General/Teaching/District/Rural)	57
Number of Ayurveda Centers	15
Number of Voters (According to Electoral Register 2017)	1,140,168
Number of Hon. Members of Parliament	12
Number of Hon. Members of Provincial Council (Kandy District)	29
Number of Circuit Bungalows under the Ministry of Home Affairs	01
Total Population (According to 2016)	1,483,105
Female	775,951
Male	707,154
Number of Housing Units	348,019
Number of Family Units	342,911

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CHAPTER 01

Introduction of District Secretariat Kandy

1.1 Introduction of the District of Kandy

The district of Kandy is a winsome land area which spans over 1,940 square kilometers in the central hills consisting of picturesque mountain ranges and valleys.

The Kandy district is bounded North by Divisional Secretariat Divisions of Ukuwala, Raththota, Laggala-Pallegama, and Wilgamuwa in the District of Matale, East by the Divisional Secretariat Division of Mahiyanganaya in the District of Badulla, South by the Divisional Secretariat Division of Kandaketiya in the District of Badulla and Divisional Secretariat Divisions of Walapane, Hanguranketha, Kotmale, Nuwaraeliya and Ambagamuwa Korale in the District of Nuwaraeliya and West by Divisional Secretariat Divisions of Aranayake, Bulathkohupitiya, Mawanella and Rambukkana in the district of Kegalle and Divisional Secretariat Divisions of Mawathagama and Rideegama in the district of Kurunegala and is located between North Latitudes 60.56 and 70.29 and East Longitudes 80.25 and 80.0.

The river Mahaweli that flows through a large area in the District of Kandy fed by many water courses start in other areas of the District. In addition, the initial streams of Daduru Oya also fed by the Divisional Secretariat Division of Poojapitiya. The water sources start from Western slopes of Divisional Secretaries of Yatinuwara and Udunuwara increase water capacity of Ma Oya as well.

Historical Background

Folklores suggest that the Kandy which inherent proud history was ruled under Malaya Rata during Anuradhapura and Polonnaruwa eras and was first established as a city by the King Wickramabahu who was the monarch of the Kingdom of Gampola. The Kandy, known as Senkadagala in ancient times was made as the capital of Sinhalese Kingdom by the King Wimaladharmasooriya I and he had

developed as a complete city with all necessary elements including a beautiful DaladaMandiraya and a palace. Since then, about three centuries the Senkadagala stayed steadily as the capital of Sinhalese Kingdom protecting the immaculate Buddhism and Sinhalese culture from powerful Western Nations like Portuguese, Dutch and British until signing the Kandyan Convention on 2nd of March, 1815. During the period coastal regions had been conquered by Western Nations and several invasions were launched to conquer the kingdom; all such invasions were repelled by many victorious attacks taken place in surrounded areas of Kandy. Invasive troops of Western Nations were completely destroyed in wars at Gannoruwa and Danthure, Yatinuwara during reign of King Rajasinghe II. The Balana Fort which greatly supported to protect Sinhalese Kingdom from foreign invasions is located near the present township Kadugannawa.

After the Kingdom of Kandy fully fell into the hands of British in 1815 due to many political crisis, the last King of Sinhalese monarchs, Sri WickramaRajasingha was taken into custody by the British at “Bomure” village in Madamahanuwara on 15th of the same year. By the Kandyan Convention was signed on 02nd of March 1815 at the *MagulManduwa* in the Sri DalagdaMaligawa, Sri Lanka was ceded to the rule of the British and since they used Colombo as the Capital, Kandy was considered as the Capital.

The last rebellion for the independence, known as the 1818 Uva-Wellassa Uprising was led by a large number of Radala Leaders of the Kandy area. The births were given to great rebel leaders like MonarawilaKeppetipola and Madugalle who decanted themselves for the independence rebellion sacrificing their positions in this sacred area of Kandy.

The British who cruelly crushed down the 1818 Independence Rebellion, the hill country including Kandy was forced to economy based on plantation and trade. After destroying the first crop coffee introduced under plantation industry by a fungal disease, the first tea plant grown in Lulkandura Estate, in the Divisional Secretariat of Deltota can be seen today also.

1. Daladamaligawa
2. GadaladeniyaViharaya
3. AmbakkaDevalaya
4. Degaldoruwa Raja MahaViharaya
5. Galmaduwa Raja MahaViharaya
6. Thalawa Raja MahaViharaya

Climate and Environment

Mahaweli River is the main river which flows across the Kandy District and runs 110km through the Kandy District. Two water streams namely HattonOya and KothmaleOya starting from Nuwara-eliya

and Hatton Plains respectively join together and originate the Mahaweli River. The Mahaweli River starts at very remote village Polwathura at Pasbage.

In addition, initial tributaries of Deduru Oya also begin in the Poojapitiya Divisional Secretariat Division join with Ma Oya and increase its water capacity. Some streams start from Western slope of Divisional Secretariats of Yatinuwara and Udunuwara increase water capacity of Ma Oya as well.

Knuckles mountain range situated in Udadumbara, Medadumbara, Minipe and Panvila Divisional Secretariat Divisions is a unique environmental zone. Main Mountain ranges such as Kobonilla gala (1553.87m height), Dotulugala (1573.96m height) Dumbaragala (1642.57m height) are also situated in the Kandy District. This zone is the main catchment area of the Mahaweli River and Amban River and receives a high rainfall. Knuckles mountain range that shelters to a large number of flora and fauna endemic to Sri Lanka are one of the places in the District that is rich in natural aesthetic.

Hanthana, Ambuluwawa, Balana, and Alagalla are some of other mountain ranges situated in the Kandy District and the District harbors many waterfalls such as Kadiyanlena and Galaboda Ella. Although, most of these waterfalls are sub-silent to the public, they are splendor with natural beauty.

Monthly Rainfall of the District -2018 - 2020

Month	Rainfall -2018 (mm)	Rainfall -2019 (mm)	Rainfall -2020 (mm)
January	20.3	3.60	23.0
February	39.5	55.10	3.8
March	42.7	20.00	56.9
April	215.9	222.90	107.2
May	344.5	17.9	316.6
June	138.5	82.00	129.5
July	48.2	96.80	115.5
August	180.7	165.80	114.2
September	157.8	72.00	219.1
October	450.5	471.20	59.5
November	291.6	171.30	160.9
December	99.1	164.40	189.3

Source – Department of Meteorology

Mainly the central highland is located at an elevation between 100- 1,600 M. above mean sea level. However, Eastern part of the District of Kandy lies along the river Mahaweli giving an elevation of 100 M. above mean sea level as a flat land area. The average monthly rainfall is about 212 mm and the Minipe Divisional Secretariat Division in the Eastern part of the District has up country and low country dry zone climate.

Maximum and Minimum Temperatures of the District -2019-2020

Serial No.	Month	Temperature – 2019 (C°)		Temperature – 2020 (C°)	
		Maximum	Minimum	Maximum	Minimum
1	January	29.8	18.5	30.7	19.8
2	February	31.0	20.6	31.4	20.3
3	March	33.2	19.9	33.6	-
4	April	32.4	21.5	33.1	21.7
5	May	31.7	21.5	30.7	22.8
6	June	29.0	22.2	29.5	21.8
7	July	29.0	22.0	29.4	21.7
8	August	28.5	21.7	29.2	21.3
9	September	29.1	21.2	28.0	21.6
10	October	29.0	21.1	29.2	21.3
11	November	30.0	21.1	30.1	21.4
12	December	28.5	20.7	28.5	20.3

Source – Department of Meteorology

Average temperature varies between 20-22 C° and temperate climate prevails in large area of the District throughout the year. Generally, areas like Deltota, PasbageKorale, GangaihalKorale, Udadumbra, Panwila experience a relatively low mean temperature and mainly, Minipe area in the dry zone experiences a relatively high temperature.

Natural Flora

The total land area of the District of Kandy is 194,000. Out of the total land area in the District of Kandy 21% viz. 41,521 hectares is covered with forest. From these forests which should be conserved as highly restricted forests, 23,317 hectares remains as thick forest, 10,759 as open forest and 7,445 hectares as cultivated forest. High forest cover can be seen around hilltops. Therefore, strictly

conservation of this forest covers an extreme need for the existence of water sources in the area and various human activities cause many threats to this natural environment.

A large extent of land belongs to Knuckles reserve lies within the Kandy District. This range which is a habitat of many flora and fauna natural endemic to Sri Lanka has been declared as strict natural reserve. Hanthana mountain range, Wakarewatta forestland Udawatta forest are situated closely to the Kandy city. Hanthana mountain range is an area which has been subjected to severe environmental threat.

Life Style

Total population of the District of Kandy is 1,451,836 and it represents urban, rural and estate sectors. Out of the total population 180,023 (12%) represents urban sector, 1,181,438 (81%) represents rural sector and 90,375 (7%) represents estate sector.

When consider overall economic pattern of the District, an agricultural economic pattern can mainly be seen in the district. According to the land use pattern, extent of paddy land is 16,129 hectares and it is 8.3% from the total extent of land in the District. Similarly, extents of cultivations such as Tea, Coconut, Rubber, Cinnamon and other are 22,559, 1,230, 4,729, 81 and 17,564 hectares respectively.

High density population can be seen in urban areas and majority of them have engaged in their own professions under the fields of industry and services. Accordingly, their contribution to economy of the District is significant.

Irrigation System

When it is considered the Irrigation system of Kandy District, Minipe, MurapolaEla, Gampolawela, UdugodaBandaraEla schemes can be introduced as the main Irrigation systems in the District.

Minipe scheme can be identified as only farmer colony belongs to the District of Kandy, and it is a great resource to the District which claims to a history up to reign of King AgboI, This scheme was initiated by Right Honorable D.S.Senanayaka in 1931. The water source of this scheme which belongs to the Divisional Secretariat Division, Minipe is Mahaveli River. Its main water stream is left bank of Minipe and its length is 74 km. Minipe project is consist of 1,566 of distribution channels and 491 field channels and its total cultivable area is 18,595 acres. Paddy and subsidiary crop scan be identified as varieties of cultivation and out of varieties of cultivation while paddy are 80%, subsidiary crops are 20%.

MurapolaEla scheme belongs to Delthota and Pathahewaheta Divisional Secretariat Divisions and the length of its main canal is 15.5 km Cultivable area is 1,200 acres and paddy and subsidiary crops are the varieties of cultivations. No. of families who receive benefits under this project is 2600 families.

The water source of UdugodaBandaraEla scheme in Pathadumbara, Panvila and Kundasale Divisional Secretariat Divisions is RawanOya and the length of main canal is 7.1 km Cultivable area is 405 acres

and the main crops are paddy and vegetable crops. No. of beneficiary families from UdugodaBandaraEla is 1,000.

Gampolawela Raja Ela scheme of which UlapaneOya is the water source is situated in Ganga IhalaKorale Divisional Secretariat Division. Length of the main Ela is 12.8 km and cultivatable area is 405 acres. No. of beneficiary families is 1,000.

Wild Life

A number of animal communities live in forests of the District of Kandy. Among them elephant, leopard, monkey, parquet monkey, wild boar, jungle tiger, deer are prominent. Wildelephants can be seen in the areas like Udadumbara, Minipe, and wild elephants wander in Randenigala Sanctuary and Meemure area of Ududumbara. Leopards also live in the forest cover largely spans in these areas and leopards have been reported from time to time in areas like Gampola, Hanthana and Pathahewaheta as well. Monkeys, parquet monkeys and wild boars live in everywhere in the District. Animal species such as spotted deer, somber and barking deer can be seen in the Randeligala Sanctuary. In addition, a large number of bird species have been reported.

1.2 Introduction of the District Secretariat, Kandy

The District of Kandy is the main District in the Central Province which comprises of 20 Divisional Secretariat Divisions, 22 Local Government Authority Areas and 1,188 Grama Niladhari Divisions. The total population is 1,451,836. The percentages of ethnicities are Sinhala 74.4%, Tamil 11.2%, Muslim 13.9% and other 0.5% out of the total population.

Though, in time-to-time hill country was subjected to various invasions by colonial invaders, it stayed independent until the Kandyan convention was signed on 02nd March 1815. Consequently, Whole Island became a crown colony of Britain. Sri Lanka lost her sovereignty first time in her pride history of 2500 years. The Public Administration Structure existing in the Kingdom of Kandy had collapsed and a new administrative system was introduced under the rule of British. The historical information sources record that at first Kandy Kachcheri had been housed in the Kandy “*Rajagedara*” in 1825 A.C. Mr. George Turner was the first Government Agent in Kandy from 1825 to 1837.

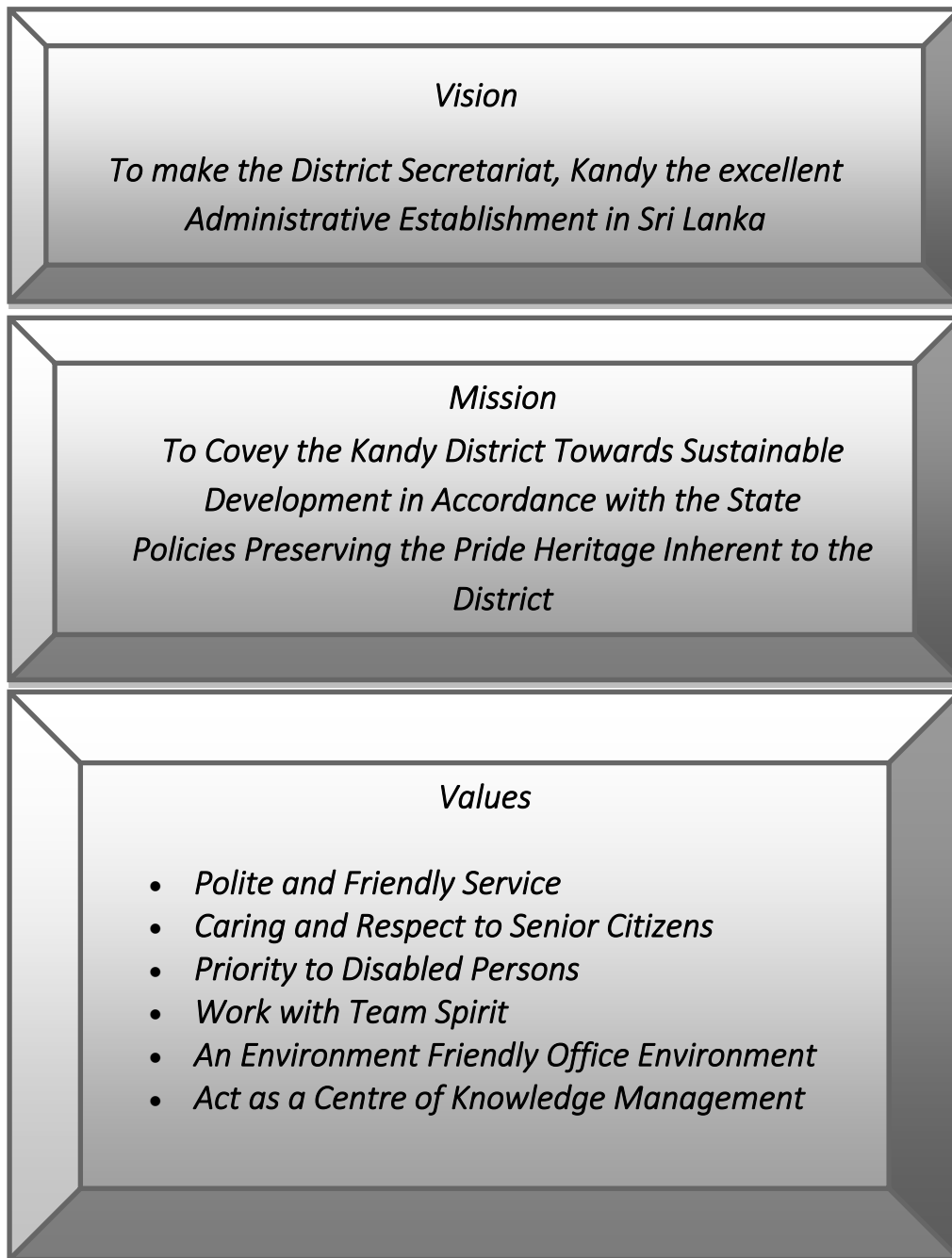
Historical records reveal that Kandy Kachcheri was shifted to the Octagon of Dalada Maligawa in 1868. Then the Government Agent was Mr. P.W. Beybrook. After that, Kandy Kachcheri had been temporarily shifted to Kandy Postal Complex on various grounds in 1880. Next time, it was shifted to the Kachcheri Building (later called as Court Building) constructed close to Sri Dalada Maligawa when Mr. F.B. Temple served as the Government Agent. Since then, the Kachcheri had continued its activities in the same place for about 80 years.

During the period of Government Agent Mr. A.B.S.N. Pulleyar, Kandy Kachcheri was shifted to the present building in Yatinuwara Veediya in 1957. Since, 1946 Lanka Civil Service Officers have been appointed as Government Agents. Mr. H.M.P. Hitisekara, especial grade officer in the Sri Lanka Administrative Service, retired in December, 2018. Subsequent to his retirement, a Special Grade Officer of the Sri Lanka Administrative Service Mr. L.J.M.G. Chandrasiri, District Secretary of the Kegalle District has served as the Acting District Secretary of the Kandy District from 01st of October to 18th of November,

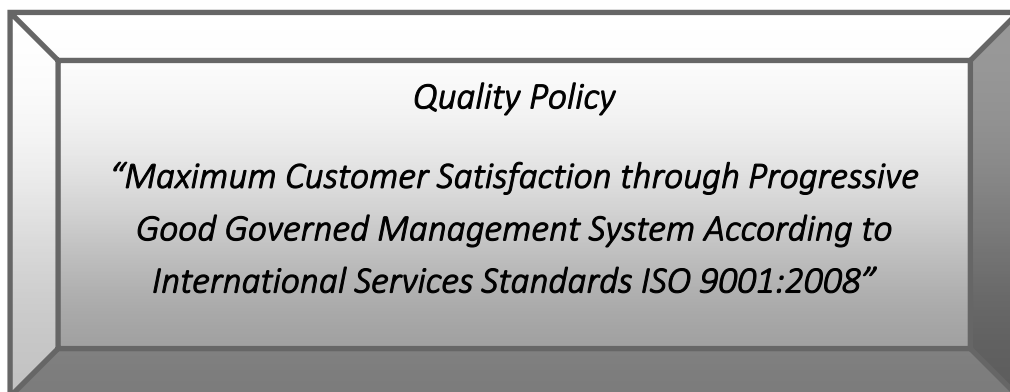
2018. Mr. D.M.N.G.G. ThissaKarunaratne, a special grade Officer of the Sri Lanka Administrative Service who has vast experience in various public institutions has assumed duties as the District Secretary and played a significant role as a present Government Agent from 19th of November, 2018.

District Secretariat and its affiliated 25 Divisions have been operated within the premises of District Secretariat while the Department of Buddhist Affairs, Government Audit Department, Department of Elections and KadawathSathara and GanagawataKorale Divisional Secretariat have also been housed in the same building.

1.3 Vision, Mission and Values



1.4 Quality Policy



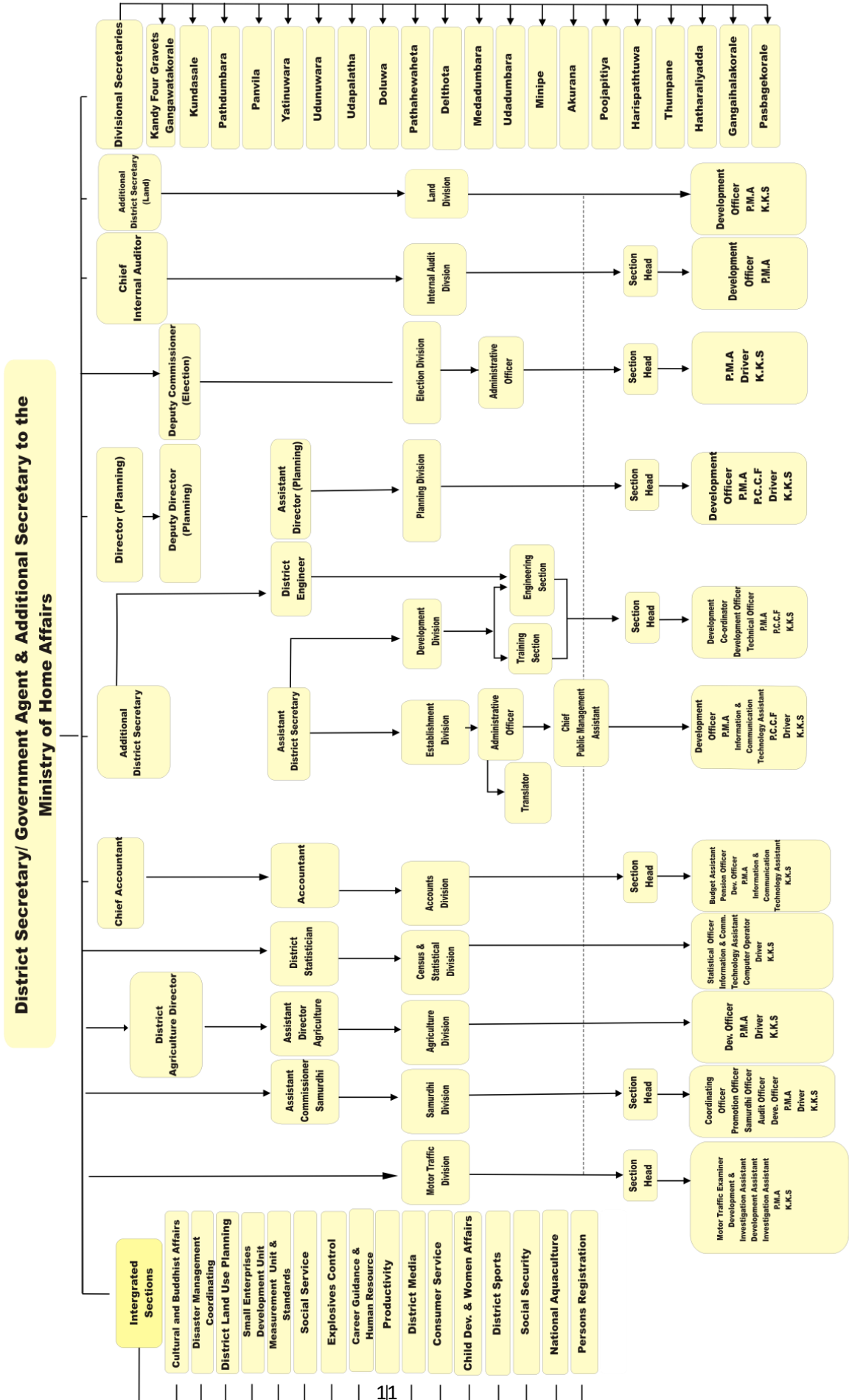
1.5 Key Functions of the District Secretariat

1. Co-ordination, supervision of Divisional Secretariats and establishments matters relating to the officers attached to Divisional Secretariats. (Providing institutional facilities such as confirmation in the service, conducting efficiency bar examinations, promotions/extension of service and granting salary loan advances to officers).
2. Creating better mental satisfactions in Grama Niladhari through the performance of duties relating to establishments matters of Grama Niladhari who serve in 1,188, Divisions established in the District.
3. Performance of activities of Buddhist Temples including Malwatu Asgiri Mahavihara leading Sri Dalada Maligawa and activities of Buddhist Temples, Organizing activities of Sri Dalada Perahara and activities of District Shasanarakshaka Balamandalaya.
4. Performance of activities relating to Hindu, Islam, Catholic and other religions.
5. Co-ordination of other Government Institutions by conducting committees such as District Co-coordinating Committee, District Agriculture Committee, District Housing Committee, District Environmental Laws Implementing Committee, District Security/Disaster Management Committee and by organizing all the meetings which should be headed by the District Secretary.
6. Implementing of District Investment Plan with co-ordination of economic development activities and infrastructure development activities such as water and electricity.
7. Organizing and conducting of various state festivals and festivals at national level assigned especially considering Kandy District and the City.
8. Monitoring of activities of elections within the District with the co-ordination of Department of Elections.
9. Training of newly recruited government officers and organizing and conducting training programs based on timely need in order to develop abilities and skills of public officers who have already engaged in the service.
10. Taking action to create an office supervision methodology for the performance of statutory and development activities of the District Secretariat and Divisional Secretariats in the optimum manner and establishment of better financial administration and to investigate, correct the methodology by an Internal Audit staff and to provide guidance throughout the year.
11. Implementation of various development projects to uplift the living condition of people, co-ordination of resources and performance of planning activities.
12. Implementation of “*Samurdhi*” Program.
13. Co-ordination and supervision of the Divisions functioning under the supervision of the District Secretary/Government Agent such as Small Enterprises Development, Consumer Affairs Authority, Weigh and Measurement Unit’s Standards Services Section, Social Security Section, District Media Unit, Census and Statistics, Motor Traffic, Cultural and Buddhist Affairs, Disaster Management, District Land Use Planning, National Aquaculture Extension Social Services, Productivity Unit, Human Resource & Career Guidance, Children and Women Affairs, Sports Division, Agriculture and Divineguma Division.

14. Providing solutions to complaints, petitions, grievances, requests, received from public by obtaining information from the respective Divisions and creating a better administration through conducting impartial inquiries on petitions, complaints received regarding the officers in District and Divisional administration.
15. Granting approval for the issue of permits for felling jack, and bread – fruit trees in instances the number of trees more than 03 and less than 15 and the number of trees is over 15, forwarding recommendations to Secretary to the Ministry of Agriculture.
16. Issue of fire-arm licenses, annual explosive licenses.
17. Providing infrastructure facilities to offices located in the premises of District Secretariat to ensure better services to the public supplying water, electricity, and internal telephone facilities.
18. Performing establishment's matters of the District Secretariat and the offices supervised by the District Secretariat.
19. Taking prompt action needed for providing immediate relief for the people who are affected by natural and sudden disasters occurred in Kandy district and taking necessary action with the co-ordination of the relevant institutions in instances where long term solutions are required.
20. Co-ordination of necessary projects for developing agricultural practices in the District and undertaking coordinating works needed to perform the activities promptly to bring the relief granted by the government to the people.
21. Taking necessary steps to organize, administer and monitor special tasks timely assigned dedicated to the Kandy City and Kandy District within the scope of District Administration.

1.6 Organizational Chart

Kandy District Secretariat - Organizational Chart



1.7 Main Divisions of the District Secretarial

1. Internal Audit Division	16. Planning Division
2. Religious Affairs Division	17. Engineering Division
3. Disaster Management Division	18. Lands Division
4. Measurement units standards and Services Division	19. Foreign employment actions Division
5. Small Enterprises Development Division	20. Cultural Division
6. Motor traffic Division	21. Productivity Division
7. Consumer services Division	22. Samurdhi Division
8. Aquaculture Division	23. Establishments Division
9. District land use Division	24. District child and women Development Division
10. District Media unit Division	25. Explosive Division
11. Human resources development Division	26. Sport Division
12. Statistics Division	27. Agriculture Division
13. Development Division	28. Accounts Division
14. Social Division	29. Police Commission Division
15. Social Services (Elders) Division	30. Election Division
31 Enterprise development	32 Meditation Division
	33 National Dangerous Drugs Control Board

1.8 Divisional Secretariats which lie under the purview of the Kandy District Secretariat

Serial No.	Divisional Secretariat	Serial No.	Divisional Secretariat
1	GangawataKorale	11	Madadumbara
2	Kundasale	12	Ududumbara
3	Pathadumbara	13	Minipe
4	Panwila	14	Akurana
5	Yatinuwara	15	Poojapitiya
6	Udunuwara	16	Harispattuwa
7	Udupalatha	17	Thumpane
8	Doluwa	18	Hatharaliyadda
9	Pathahewaheta	19	Ganga IhalaKorala
10	Deltota	20	PasbageKorale

CHAPTER 2 Progress and the Future Outlook

2.1 Special moments and Achievements.



Chanting *pirith*, Taking oath/ Swearing affirmation and morning assembly under the patronage of District Secretary at the commencement of the year 2021.



73rd Independence Day Celebration.



Esala perahera - 2021





Rural Economic Infrastructure Committee under the patronage of political leaders –01.12.2021



Rural Economic Infrastructure Committee under the patronage of Chamal Rajapaksha, Hon. Minister of Irrigation, State Minister of Defense, State Minister of Home Affairs- 01.12.2021



Discussion held before “Gamasamaga pilisandarak” Programe at meemure under the patronage of District Secretary 25.01.2021



Granting of Elders’ Allowances



Opening of new building of Divisional Secretariat, Yatinuwara

Chamal Rajapaksha, Hon. Minister of Irrigation, State Minister of Defense, State Minister of Home Affairs and Kandy district Political leaders, Hon. Governor and many public officers including District Secretary had participated.



Election of Kandy district “Shasanarakshaka Balamandalaya”



Women Entrepreneurs Exhibition- 08.03.2021



Women's Day Celebration -08.03.2021



“Shramam Dana” at Dodamwala Disabled Students School.



District Coordinating Committee meeting held under the patronage of Mr. Wasantha Yapa Bandara Hon. Member of Parliament, Chairman of District Coordinating Committee.



Program held for the protection of water.



Discussion held under the patronage of District Secretary for the identifications of problems faced by villagers of Medakale village.



Minipe Agricultural Committee and observation tour.



Domestic Recourses Upgrading Committee



Pre-preparedness program before “*Gama samaga pilisadarak*” program



Meeting for discussion on Eliminate Corona Pandemic



Naming a National Sport Day, there is an exercise program held for general public



Special Program on Strategic Urban Development.



“Sahan Eliya” Program



Disabled Persons Appreciation Program



Distribution of machinery to beneficiaries of Yatinuwara Divisional Secretariat Division under “Creation of One Rural Industry Entrepreneur to one Grama Niladari Division Program under the patronage of Wasantha Yapa Bandara, Hon. Member of Parliament

Blood Donation Program held at Thumpane Divisional Secretariat based on International Women’s Day.

Program under the theme of “Building of Hunger-free Greenish Righteous Country”



Program held on 11.03.2021 under the theme of “Overcome Covid-19 and win the life of child.”

Opening of “Liya Shakthi” mobile sales outlet

Community Awareness program under the theme of “Mal Uyanata”



Awarding of appointment letters to new graduation trainees of the Divisional Secretariat Division of Galagedara under the patronage of Keheliya Rambukwella, Hon. Minister of Health



Opening of Community Police Office in the Grama Niladari Division 398, Kumburegama of the Divisional Secretariat Division Galagedara under the patronage of Dilum Amunugama, Hon. State Minister of Transport



Tree planting program for the Independence Day Celebration held under the patronage of the Divisional Secretary Thumpane on 04.02.2021



Literature Festival held in Thumpane Division in 2021



“*Niladuru Abhiman Prasangabhishekaya*” 2021



Granting of Disabled Allowance to a beneficiary in the Thumpane Division.



Development Program under the patronage of Hon. Former member of central provincial council and Deputy Chairman of Panvila Development Committee, Kamal Beligalla.



husbandry under “*Saubhagya*” production villages program under the patronage of Hon. Former member of Central Provincial Council and Deputy Chairman of Panvila Development Committee, Kamal Beligalla



“*Sahas Pelahara*” 2021 Program of staging the skills of children with special needs in the Panvila Division concurrently with the world Disabled Day.



Commencement of “*Saubhagya*” production villages under the patronage of Hon. Kandy District Member of Parliament and chairmen of divisional coordinating committee, Thilak Rajapaksha



Providing crop net to protect cropping fields.



Construction of Child Protection Care House in Thiththapajjala Division.



Commencement of “*Daham Sarasavi*” Diploma Course at Sri Nath Devala Center-Kandy, Public Service Training Institute Katugasthota and Jayasumanaramaya, Jayamalapura, Gampola on 04.12.2021 under the patronage of the District Secretary.



Laying foundation stone to rehabilitate the Dunuwila Lake under the patronage of Hon. Governor of the Central Province and members of the Akurana *Pradeshiya Sabha* including the Chairman.



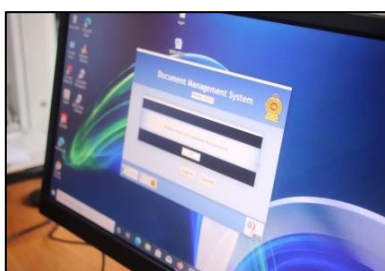
Opening new building of the Registrar Division under the patronage of Hon. Kandy District Member of Parliament and Chairmen of Divisional Coordinating Committee, Thilak Rajapaksha.



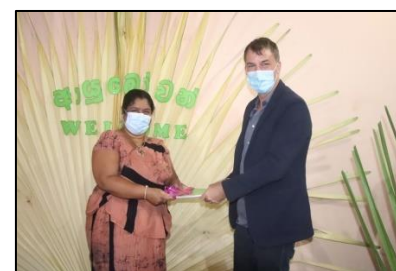
Rural Economy Strengthening coordinating committee held under the patronage of Hon. Kandy District Member of Parliament and Chairmen Of Divisional Coordinating Committee, Thilak Rajapaksha.



Awarding of permanent appointments to graduates



Introducing new software by Registerof’s Division to the public to get fulfilled their needs.





Commencement of Language Assistance Division for the public to get the servicedone more conveniently



Laying foundation stone under the patronage of Hon. Chairmen of the *Pradeshiya Sabha*



Donating a computer to “Siriparakum” Primary School Hendeniya in Udunuwara Divisional Secretariat Division.



“Kekulu Thuru” Gardens National program held under the patronage of his Excellency the President of Gotabhaya Rajapaksha.



Distribution of utensils to cultivate “Nai Miris” under the “Saubhaghya” production village program under the patronage of Hon. Minister of Health, Keheliya Rambukwalla



Granting of “Samurdhi” Housing cheque and goods under the patronage of Hon. Member of Parliament Jayanyha Ketagoda.



Upgrading clay pots industry and granting of cheque under the patronage of Hon. State Minister of Transport, Dilum Amunugama.



“Nidahas Sithuvili” Art Competition held at Hatharaliyadda Divisional Secretariat Division.



Tree planting Program for Celebration of 73rd Independence Day.



Expansion of covid-19 Pandemic



Under “Saubhagya” Production village program, Project of increasing milk based products through the strengthening of dairy farming, and producing compost as a by-product in Gurudeniya – East Maligathenna under the Patronage of Hon. Minister of Transport and Chairman of Divisional Coordinating Committee Dilum Amunugama.



Laying foundation stone for a house to a family who suffer from critical situation of landslide in Pathahewahata Division under patronage of political leaders in division.



Because of no provisions, Utilize the income of “let’s collect offal and earn money” program held under the World Children’s Day for Children’s Society Programs in Pathahewaheta Division



Planting 100,000 Jack plants on World Children’s Day for Building of Hunger- free Greenish Righteous Country Program under the patronage of Political Leaders.



Planting of Ambalammana Wewa Related Plants under the Nildiyawara Water Sources and Water Resources Conservation Program in the Pathahewaheta Divisional Secretariat



Granting aids to develop Mushroom cultivation in Pasbagekorale Divisional Secretariat Division.





Laying the foundation stone for the construction of a house under the 'Home for Poor You' program in Handungala Estate, Pasbage Korale Divisional Secretariat under the patronage of the Hon. Chairman of Nawalapitiya Urban Council and the Hon. Chairman of Pasbage Korale Pradeshiya Sabha.



Providing sewing machines under the Samurdhi livelihood program of Pasbage Korale Divisional Secretariat under the patronage of the Hon. Chairman of Nawalapitiya Urban Council and the Hon. Chairman of Pasbage Korale Pradeshiya Sabha.



Saubhagya Housing Program in Inguru Oya North Division under the patronage of the Hon. Chairman of Pasbage Korale Pradeshiya Sabha



Floods in Labuwelkotuwa village in Kandopitiya in Pasbage Korale Divisional Secretariat.



Balantota North and Udarambukpitiya Horakada Oya overflow in Pasbage Korale Divisional Secretariat.



Covid-19 Vaccination Program in Pasbage Korale Divisional Secretariat



Development of Ambakubura stream in Udadelthota galaha under patronage of Hon. State minister of Irrigation Anuradha Jayarathna and Hon. Kandy district Member of Parliament Udayana Kiridigoda.



Development of stream in Suduwella under patronage of Hon. State Minister of Irrigation Anuradha Jayarathna and Hon. Kandy district Member of Parliament Udayana Kiridigoda.



Construction of houses to homeless people under patronage of Hon. Kandy district Member of Parliament Udayana Kiridigoda.



"25 beds for Pussellawa Hospital from Doluwa breathe protecting youth." 2021.05.17



Rasanjali 2021" was held on 09.12.2021 under the patronage of the District Secretary.



Doluwa Divisional Secretariat Center Rural Development Associations Volleyball Tournament - 2021.04.03



Doluwa Adult Day Care Center Provision Rs. 2,500,000 / =



Commencement of the Organic Fertilizer Production Unit at the Doluwa Araliya Uyana Agriculture Training Center affiliated to the National Youth Services Council in line with the Prosperity Week. (2021.07.07)



20 feet wide and 100 meters long fence to be erected in Doluwa Divisional Secretariat Division by "thumpelawaka" green friends with the assistance of the site officer.



Gangawata Korale Divisional Secretariat Saubhagya Production Village Program - Ornamental Floriculture Project - Tennekumbura, Ulpathakumbura, Pallegama, Ampitiya Udagama North, Wewatenna under patronage of Dilum Amunugama, Hon. Chairman, Regional Coordinating Committee, State Minister for Vehicle Regulatory Trains, Car Industries and Community Police.



Development of Doluwa Palle Lagumdeniya Gedara Kumbura Ela. Provisions Rs. 1,000,000 Progress Rs. 970,000



Implementation of the Export Agriculture Zones National Program on 10.11.2021 in Minipe Divisional Secretariat under patronage of Coordinating Secretary of Mr. Lohan Ratwatte, Member of Parliament for Kandy District and Hon. State Minister of Gem and Jewellery Industry



Saubhagya Production Village Program on 06.07.2021 in Minipe Divisional Secretariat Division
Construction of Saubhagya Rice Flour Processing Center



Providing 2000 free Dialog SIMs for GCE (O / L) / GCE (A / L) students in the Minipe Divisional Secretariat Division to study online education through ZOOM technology to coincide with World Children's Day



Contributing to Dengue Control in Minipe Divisional Secretariat - Launching 18 Bend Cleansing Program



Houses damaged in Handaganawa / Morayaya / Lunumadalaketiya Grama Niladhari Divisions of Minipe Divisional Secretariat due to strong winds



Providing clean water to 250 families in the Bulathwel Kadura Grama Niladhari Division of the Minipe Divisional Secretariat.



Diriya Saviya Low Income Entrepreneurship Development Programs in Minipe Divisional Secretariat



Poultry management under the Productivity Villages Establishment Programin Minipe Divisional Secretariat



Development of Wewala Ruppawatte Sports Ground in Poojapitiya Divisional Secretariat Division under patronage of Gunathilake Rajapaksa, Hon. Member of Parliament



2021 Independence Day Commemoration of Poojapitiya Divisional Secretariat and Tree Planting in Udahena Reserve with the participation of Gunathilake Rajapaksa, Hon. Member of Parliament



Inauguration of Saubhagya Production Villages in Poojapitiya Divisional Secretariat with the participation of Gunathilake Rajapaksa, Hon. Member of Parliament



National Rupavahini Poda Program at Udamuduna Sri Poorvarama Temple in Poojapitiya Divisional Secretariat - Giving Essentials to Pregnant Mothers



Distribution of essential items and materials to those who lost their jobs during the corona period in Poojapitiya Divisional Secretariat.



Product Marketing Avurudu Fair for Samurdhi Beneficiaries and Women Entrepreneurs in Poojapitiya Divisional Secretariat



Issuance of main leaflets for vanilla cultivation beneficiaries under the Saubhagya Gammana program under the patronage of the Deputy Chairman of the Regional Coordinating Committee and former Member of the Provincial Council Kamal Beligolla - pathadumbara Divisional Secretariat



Vaccination Program in Poojapitiya Divisional Secretariat



Development Activities of Rambukewala Sri Purvaramaya in Poojapitiya Divisional Secretariat Division Allocation Rs. 5 lakhs



Providing dairy cattle under the Saubhagya Production Village Program under the patronage of the Deputy Chairman of the Pathadumbara Divisional Coordinating Committee and former Member of the Provincial Council Kamal Beligolla.



Mobile service in Pudukattuwa village, a difficult village in Pathadumbara Divisional Secretariat.



Lohan Ratwatte, Hon. Minister of State for Gem and Jewellery Industries Providing Material Assistance to the Beneficiaries of Pathadumbara Divisional Secretariat



Separation of waste by bale machine in Uduuwara Divisional Secretariat.



Independence Day Tree Planting Program in Uduuwara Divisional Secretariat.



Blood Donation Program conducted by the Youth Services Officer on 14.11.1821 at the Uduuwara Divisional Secretariat.



Opening of Gelioya Karamada South Saubhagya Houses in Uduuwara Divisional Secretariat Division by Prof. Ranjith



Blood Donation Program at the Uduuwara Divisional Secretariat under the patronage of Prof. Ranjith Bandara, Hon. Member of



Laying the foundation stone for a house south of Gelioya Karamada in Uduuwara Divisional Secretariat Division by Prof. Ranjith



“Samurdhi” Month organized with the “Samurdhi” Division to empower “Samurdhi” beneficiaries of Panvila Divisional Secretariat Division



Development of underdeveloped temples damaged by bad weather condition.





Taking steps to construct a house to Mrs. Chandrawathi of Dodamwala who is member of low income generating innocent family.



Development of the outlet of Panabokka lake yatinuwara Divisional Secretariat Division under “Wari Saubhagya”Project. Allocation – Rs.1, 307,272.00



Renovation of museum of Kotabogoda Raja Maha Viharaya in Yatinuwara Divisional Secretariat Division



Animal husbandry projects in Nikathenna Grama Niladari Division under “Saubhagya” production village livelihood Development Project. Allocation Rs .1000,000.00 Progress Rs.1000, 000.00



Mushroom project in Medagoda Ihala Grama Niladari Division under villages with Special Needs Development Program. Allocation Rs .100,000.00 Progress Rs.100, 000.00



Infrastructure Development Project under “Saubhagya Production Villages” Development of road from Mr. Piyadasa’s house up to Mr. Aththanayake’s House Allocation Rs .500,000.00 Progress Rs.48780.88



Development of the road of ovathenna No.09 colony.

Allocation Rs. 5,000,000.00

Progress Rs. 4,799,998.00



Development of Polgaswewa road of Pallebokalawela with side wall.

Allocation Rs.5,000,000.00

Progress Rs.4,799,998.74



Distributing of equipment of under develop





Cultivation of Indigenous Medicines as a Home Garden in Pathahewaheta Divisional Secretariat.



Saubhagya Production Village Program in Pathahewaheta Divisional Secretariat
Provision Rs.41, 327,802.50
Progress Rs.30, 363,374.98



Development of Pallegama Pahala Deniya Road in Poojapitiya Divisional Secretariat Division
Provision - Rs. 15 lakhs



Development of the road of wedikumbura village - Panvila
Allocation Rs.1, 500,000.00
Progress Rs.1, 462,500.00



Development of the Cemetery of "Gomaraya State" - Panvila
Allocation Rs.1000, 000.00
Progress Rs.999, 000.00



"Saubhagya Mushroom Production Villages Program in Marahela.
Allocation Rs. 9.9 Million
Progress Rs. 6.2 Million



"Saubhagya Fresh Milk Production Villages Program, Dippitiya.
Allocation Rs.9.9 Million
Progress Rs2..8 Million



Development of road from kenawilpatha to weliliyadda in Hatharaliyadda Divisional Secretariat Division



Construction of road and retaining wall in the state land, Sogamawaththe where resettlements are carried out.
Allocation Rs.4170000.00
Progress Rs: 4048543.69



Waththehena "Haritha" Mushroom Village Program
Allocation Rs.9, 974,375.00
Progress Rs.9, 877,064.02





Development of livelihood of 25 entrepreneurial families associated with textiles products by developing Ihalagama textiles center - Panvila
Allocation Rs.5. 000.000.00 - Progress Rs.4.998.009.58



Construction of bridge of Maharawila in Madadumbara divisional secretariat division



Development of Udispaththuwa mahaweli ground
Allocation Rs.1500, 000.00
Progress Rs.1470, 000.00



Saubhagya production village program in medadumbara Divisional secretariat division
Allocation Rs.10, 490,000.00
Progress Rs.2, 509,385.00



Saubhagya Production Project in Pathadumbara Divisional Secretariat - Vanilla Cultivation
Provision Rs. 4,187,838.49
Progress Rs. 4,187,838.49



Development of Meegasthanna playground
Allocation Rs.1500, 000.00
Progress Rs. 1470, 00.00



Development of the entrance road near the Wembliwatta Community Hall in the Uduwara Divisional Secretariat Division under the Special Needs Village Development Program implemented by the Central Provincial Council.



Mushroom Cultivation Training Program in medadumbara Divisional secretariat division



Awareness of children and elders in ambalagala medadumbara Divisional secretariat division.



Providing of dairy cows in medadumbara Divisional secretariat division



Reconstruction of Rural Tanks, Anicuts and Canals National Program under the Irrigation Prosperity Program of Pathahewaheta Divisional Secretariat
Allocation Rs.6, 565,873.57
Financial Rs.3, 107,795.01



Inauguration of an Innovative Home in the Naranwita Zone under the "Saubhagya" Samurdhi Special Housing Program in the Doluwa Divisional Secretariat on the occasion of Poverty Alleviation Day under the patronage of Hon.



Donation of a house built for a selected family in the Pitawala Division of the Panvilatenna Samurdhi Zone in the Doluwa Divisional Secretariat.



Development of road of from Meepitiya to Kopyiwaaththa state in pasbage korale Divisional secretariat division
Allocation Rs .5,000,000.00
Progress Rs.4, 849,000.00



Development of playground in pasbage korale Divisional secretariat division
Allocation Rs.3, 500,000.00
Progress Rs.3, 400,000.00



Saubhagya production villages program in Delthota Divisional secretariat division



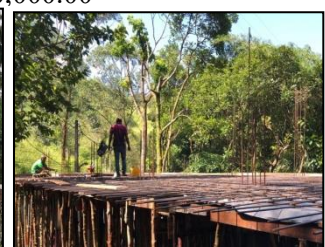
Development program of villages with special needs in Delthota Divisional secretariat division
Allocation -:Rs .5,000,000.00
Progress -:Rs.5,000,000.00



Roofing and other repairs of the temple located in the premises of the temple located in the Kataragama temple premises in Kandy
Provisions: Rs. 2,250,000
Financial progress Rs.: Rs.2,182,500.00



Completion of the Dhamma School Building under Construction at Hanthana Thapodarama Temple (Siri Seela Wimala Dhamma School)
Allocation amount: Rs. 3,000,000,000.00
Financial Progress: Rs. 2,940,000.00





Identification of villages with special needs in Minipe Divisional Secretariat - Development of access road to Medakele village
Provision Rs. 50, 00000.00
Financial progress Rs. 48, 50000.00



Saubhagya Production Project in Pathadumbara Divisional Secretariat - Liquid Milk Production



Earth slip at pahala kadugannawa of the Kandy-Colombo road due to bad weather condition prevailed in November, 2021.



Covid-19 Vaccination at Gonigoda Ananda Collage



Falling of soil embankment on a house cause to heavy rain in Harispaththuwa Divisional Secretariat Division



Observation of places effected due to disaster situations cause to heavy rain in Thumpane Division by the Divisional Secretary



Inundation of Panwila town by overflowing Appallabedda canal and canal flows through the Panwila town, due to heavy rain



Distribution of dry ration to low income families during the period of covid-19 with the coordination of National Saving Bank



Covid-19 Vaccination in Akurana Divisional Secretariat Division



Implementation of covid-19 Vaccination Program in Deltota Divisional Secretariat



Flood situation in Akurana Divisional Secretariat Division



Distribution of dry food items to needy women due to Kovid 19 in Udunuwara Divisional Secretariat.



Damage to houses due to landslides due to heavy rains in Ulakkonda village in Meewaladeniya Grama Niladhari Division in Udunuwara Divisional Secretariat Division.



Covid-19 vaccination program, Udapalatha Divisional Secretariat Division



Distribution essential food item bags in Hatharaliyadda Divisional Secretariat Division.



Distribution of dry ration to people who suffer from disaster situation due to heavy rain.



Resettlement of settlers in places at high risk in Hatharaliyadda Divisional Secretariat Division.



Erosion of Bank of Galagediyawa oya cause to Heavy rain in 13.08.2021



Waththahena Earth slip, totally Damaged a house in 15.11.2021



Organizing Covid-19 Immunization Program in Pathadumbara Divisional Secretariat



Landslide in Doluwa Nillamba Upper Village due to heavy rains (10.07.2021)



Landslide due to heavy rains at Marathugoda Jayanthi Mawatha in Poojapitiya Divisional Secretariat



Property damage due to strong winds in Gangawatakorale Divisional Secretariat Division (Heerassagala)



Distribution of relief bags to Kovid 19 infected persons and quarantine families in Pathadumbara Divisional Secretariat



Landslide in meeyanagolla, Ganga Ihala Korale Divisional Secretariat Division



Landslide in Uduwella houses in Ganga Ihala Korale Divisional Secretariat Division



Construction of Covid-19 Hospital in Ganga Ihala Korale Divisional Secretariat Division



Distribution of Life Strategy Development Goods in Ganga Ihala Korale Divisional Secretariat Division under patronage of Hon. Minister of Agriculture Led by Mahindananda Aluthgamage



Opening of Thalihunna Batik Centers in Ganga Ihala Korale Divisional Secretariat Division under patronage of Hon. Minister of Agriculture Led by Mahindananda Aluthgamage



Uduwella Saubhagaya Production Program in Ganga Ihala Korale Divisional Secretariat Division under patronage of Hon. Minister of Agriculture Led by Mahindananda Aluthgamage



Training on Vanilla Cultivation and Distribution of Vanilla Stalks for Economic Empowerment of Women in Ganga Ihala Korale Divisional Secretariat



Establishment of a Textile Center at Kohowala Grama Niladhari Division in Ganga Ihala Korale Divisional Secretariat Division Allocation-Rs. 260000 / = Financial Progress - 100%



Kataram Colony Road Development Allocation - 4.5 million Financial Progress - 100%

2.2 Special Achievements of the Kandy District

Social Protection Division

- Achieving maximum financial progress in the Kandy district up to date.

Small Enterprises Development Division



- Conducting of sales exhibition at KCC gathering the best entrepreneurs in the district as Top market facilitation
- Registration of Data-Base a 10,000 and number of beneficiaries reaches beyond 10,000.

District Media Unit

- Over 500K views for news published in Facebook page of the Department of government information by the Kandy district media unit first time in the history of Department of government information

Statistic Division



- Kandy won the first place from the “Sanganana Siththara” Art competition.

Sport Division



National weightlifting championship - 2021
04 - Gold medals, 01 -Silver medals



Commonwealth weightlifting championship - 2021 (02 – Bronze medals)

District Child and Women Development Division (Probation and Childcare)



Achievement of Kandy volume of “Nimthera Magazine” which comprises of creative work of children in lama samaja compress for the world children’s Day 2021 at district level first place.



Divisional Secretariat Division - Medadumbara



Productivity Award Competition – Merit Award



District Premier League Netball Championship – 2021 (Runner-Up)

Social Service Division



Most efficient officer at providing welfare service to hospitals – first place
Mrs.W.J.M.S.P.Abeyrathne



Best “Swashakthi” Member – Second Place
Mrs.M.H.A.Subadhrika
Pasbage korale



Appreciation of institution less than 50 employees in which disabled persons are employed. Nisha watch, Gangawata Koralaya
Divisional Secretariat
Division.

Divisional Secretariat Division – Galagedara



Mrs.Sandya Herath, Development officer of Divisional Secretariat Division, Galagedara won the first place in 200m and 400m events respectively of senior public servants athletic meet.



Giving prizes to winners of Grama Niladhari Officers Management Competition
First place Mr.M.R.U.Kumara (302 rock hill division)
Second place Mr.Kulathunga (312 uduwa division)
Third place Mrs.E.M.H.N.Ekanayake (285 kirindiwelpola division)

Divisional Secretariat Division – Panvila

- Granting of appreciation certificate at the National productivity Awards Competition held by the National Productivity Secretariat

Divisional Secretariat Division – Akurana



Vaccination against Covid-19 of all persons in the Divisional Secretariat Division, Akurana was completed in 2021

- National Productivity Awards competition 2021 – Merit Award

Divisional Secretariat Division – Udapalatha

- Winning of third place among Inter Divisional Secretariats of the Island at Productivity Awards competition 2021

Divisional Secretariat Division – Pathahewaheta

- Obtaining the Special Merit Certificate at the Annual Productivity Competition
- Giving scholarships to 100 children under the Nenadaru Diriya sponsorship scholarship scheme.
- Receiving the Jury Special Award for Best Cinematography at the Short Film Competition on the occasion of World Children's Day.
- Second place in Central Province Batik Design Competition.
- Appointment of Mr. TG Jothiratne among the 10 recipients of the Central Province Senior Artist Award Ceremony
- Receiving the National Art Decoration Award.
- Achievements of the Central Provincial Arts Festival 2021
 - Obtaining first place in junior essay writing.
 - Getting second place for Flute play
 - Third place in Senior Folk Singing.
 - Obtaining Merit Certificates in Children's Drama Manuscript Competition.
 - Obtaining Open Short Story Merit Certificates

Divisional Secretariat Division – Pabage Korale



- National Productivity Awards competition 2021 – Merit Award Trophy.
- Best “Swashakthi” Member – First Place (District Level) Best “Swashakthi” Member – Second Place (National Level) Best regional “Swashakthi” Organization – Second Place and third place among efficient regional officers.

Divisional Secretariat Division – Doluwa



National Productivity Awards competition 2021 – Merit Award Trophy.



First place, Second place and Third place in Grama Niladhari Officers Management Competition, Doluwa and qualified to 10 final competitors.

Divisional Secretariat Division – Minipe

- Appreciation certificate at the National productivity Awards Competition
- Best “Swashakthi” Member – First Place

Divisional Secretariat Division – Patadumbara



Won 3rd place at Inter Divisional Secretariat Division Cricket tournament - 2021



“Kala Ulele” and Price giving held in 2021 while facing the pandemic situation of covid-19

- Completing 100% of approved development projects of 2021 without a cast aside

Divisional Secretariat Division – Udunuwara



District Premier League Volleyball Championship



237 competitors are participated to competitions of Prose/Poem/IQ/Painting held under the professional guidance

- National Level Winnings - 01
- District Level Winnings - 03
- Divisional Level Winnings - 15

Divisional Secretariat Division – Gangaihala Korale

- National Productivity Awards competition 2021 – Merit Award

2.3 Future Targets

1. Short film festival – 17th February 2022
2. World Poem Day Celebration 18th March 2022
3. “Gee Rasa Vindana” Program 21st May 2022
4. Domestic food culture promotion program – 20th August 2022
5. Granting legal right to all persons who have been settling in state lands in Yatinuwara Divisional Secretariat Division without permit.
6. Issue of grants for all permits issued in respect of state lands in Yatinuwara Divisional Secretariat Division.
7. Completion of drinking water requirement of people in the Panvila Divisional Secretariat Division.
8. Use of state lands effectively and productively and promotion of minor export.
9. Granting Birth Certificates and National Identity Cards to persons who haven’t Birth Certificates and National Identity Cards in Hatharaliyadda Divisional Secretariat Division.
10. Directing of farmer families to subsidiary food crops as at 2025
11. Conservation of existing water sources.
12. Development of 03 government office in the Kandy district as model office.
13. Giving Tamil language training for 1200 public officers.
14. Award of 90% annual permits and grants under the land development ordinance and long term permits at the end of 2022
15. Planting 2500 plants to increase the population density of the Pathahewaheta division and to protect the sustainable development while conserving the biological resources.
16. Implementation of a watershed replacement program by managing the upper Mahaweli watershed areas in the Pathahewaheta division.
17. Providing benefits by implementing a textile self-employment program for 40 families to alleviate poverty in Pathahewaheta division.
18. Providing benefits to selected low income and Samurdhi recipient families for the construction of cattle sheds to alleviate poverty and dependency mentality in Pathahewaheta division by 20% with 50% contribution for the year 2022.
19. Commencement of eco-friendly paper production in Pathahewaheta division.
20. Providing electricity to 51 families out of 258 families without electricity in Pathahewaheta division.
21. Providing sanitary facilities to 560 families who do not have sanitary facilities in Pathahewaheta division.

22. Implementing an integrated rural development program with all field officers to meet all the needs of a selected Grama Niladhari Division with special needs (human and physical) in the Pathahewaheta Division.
23. Reconstruction of the Special Unit of the Bopitiya National School which was inactive for the children with special needs in the Pathahewaheta Division.
24. Meeting the Beneficiary Needs through e-Services
25. Construction of new four storied building of Pathadumbara Divisional Secretariat

2.4 Challenges

1. Lack of Provisions for development projects
2. Non submissions of proposals for the development village by the rural committee properly.
3. Reducing of yields of agriculture grows due to Damages of wild animals.
4. Lack of transport facilities.
5. Practical issues faced in solving problems relating to land due to timely amendment haven't been introduced to ordinance and acts on state land.
6. No government land for public projects.
7. Lack of training, Human resource and physical resource
8. Natural Disasters (Land Slides,Damages of wild animals,Pandemic Situation ,Drought)
9. Lack of sufficient water sources to meet the drinking water requirement of some of divisions.
10. Different attitudes and agreements among several ethnics.


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ChandanaTennakoon

District Secretary/ Government Agent,

Kandy Additional Secretary, State Ministry of Home Affairs.

Chapter 03

Overall financial performance for the year ended 31st December 2021

3.1 Statement of Financial Performance

ACA-F

Statement of Financial Performance for the period ended 31st December 2021 District Secretariat – Kandy

Budget 2021 Rs.		Note	Actual	
			2021 Rs.	Restated 2020 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
-	Treasury Imprests		7,469,405,000	7,213,703,534
-	Recoveries from Paddy Advance		300,000	390,000
-	Deposits		726,873,826	855,364,693
-	Advance Accounts		80,083,185	69,536,217
-	Other Main Ledger Receipts		-	-
-	Total Non Revenue Receipts (B)		8,276,662,011	8,138,994,444
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		8,276,662,011	8,138,994,444
	Remittance to the Treasury (D)		2,500,000	-
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		8,274,162,011	8,138,994,444
	Less: Expenditure			
-	Recurrent Expenditure			
1,350,500,000	Wages, Salaries & Other Employment Benefits	5	1,326,502,716	1,244,702,473
140,600,000	Other Goods & Services	6	134,395,825	117,950,014
480,900,000	Subsidies, Grants and Transfers	7	458,704,719	10,682,863
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
1,972,000,000	Total Recurrent Expenditure (F)		1,919,603,260	1,373,335,350
	Capital Expenditure			
17,000,000	Rehabilitation & Improvement of Capital Assets	10	13,112,015	7,569,470
114,000,000	Acquisition of Capital Assets	11	113,695,902	54,331,390
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
1,500,000	Capacity Building	14	199,683	326,767
-	Other Capital Expenditure	15	-	-
132,500,000	Total Capital Expenditure (G)		127,007,600	62,227,627
	Deposit Payments		738,563,600	1,086,836,756
	Advance Payments		63,699,856	55,075,864
	Other Main Ledger Payments		-	-
	Total Main Ledger Expenditure (H)		802,263,456	1,141,912,620

	Total Expenditure I = (F+G+H)		2,848,874,316	2,577,475,597
	Balance as at 31st December J = (E-I)		5,425,287,695	5,561,518,847
	Balance as per the Imprest Reconciliation Statement		5,425,287,695	5,561,518,847
	Imprest Balance as at 31st December		-	-
			5,425,287,695	5,561,518,847

3.2 Statement of Financial Position

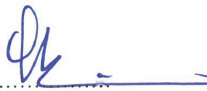
District Secretariat - Kandy
Statement of Financial Position
As at 31st December 2021

ACA-P


	Note	Actual	
		2021 Rs	2020 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	6,662,699,891.00	6,535,339,049.00
Financial Assets			
Advance Accounts	ACA-5/5(a)	209,910,129.00	215,931,120.00
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		6,872,610,020.00	6,751,270,169.00
Net Assets / Equity			
Net Worth to Treasury		(174,550,499.00)	(180,219,282.00)
Property, Plant & Equipment Reserve		6,662,699,891.00	6,535,339,049.00
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	384,460,628.00	396,150,402.00
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		6,872,610,020.00	6,751,270,169.00

Detail Accounting Statements in ACA format Nos. 2 to 7 presented in pages from 07 to 59 and Notes to accounts presented in pages from 60 to 69 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

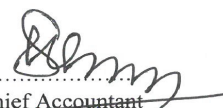
We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name :
Designation :
Date : 2022.02.18

N.H.M. Chithranandha
Secretary
State Ministry of Home Affairs


Accounting Officer
Name : Chandana Tennakoon
Designation : District Sec.
Date : 15.02.2022

Chandana Tennakoon
District Secretary / Government Agent
Kandy &
Additional Secretary
State Ministry of Home Affairs


Chief Accountant
Name : J.M.S.Bandara
Date : 15.02.2022

J. M. S. Bandara
Chief Accountant
District Secretariat
Kandy

3.3 Statement of Cash Flows for the Period ended 31st December 2021ACA-C

	Actual	
	2021 Rs.	Restated 2020 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Profit	-	-
Recoveries from Paddy Advance	300,000	390,000
Revenue Collected on behalf of Other Revenue Heads	314,599,099	351,260,233
Imprest Received	7,469,405,000	7,213,703,534
Recoveries from Advance	113,655,870	72,305,129
Deposit Received	726,873,826	855,360,944
Total Cash generated from Operations (A)	8,624,833,795	8,493,019,840
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	1,473,982,389	1,369,282,420
Subsidies & Transfer Payments	458,704,719	10,682,863
Expenditure incurred on behalf of Other Heads	5,644,753,338	5,790,464,470
Refund From Revenue	95,101,710	113,754,400
Imprest Settlement to Treasury	2,500,000	-
Advance Payments	97,532,137	67,695,292
Deposit Payments	738,563,600	1,086,809,005
Total Cash disbursed for Operations (B)	8,511,137,893	8,438,688,450
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	113,695,902	54,331,390
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	113,695,902	54,331,390
Total Cash disbursed for Investing Activities (E)	(113,695,902)	(54,331,390)
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(113,695,902)	(54,331,390)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C)+(F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Statement of Expenditure

Statement of Expenditure for the period ended 31st December 2021 - District Secretariat Kandy							ACA-2(ii)	Rs.		
Expenditure Head No : 258	Statement of Expenditure for the period ended 31st December 2021 - District Secretariat Kandy						Net Effect	Reasons for the Variance		
	Provisions			Expenditure						
Expenditure Code	Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (-/+)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100
Recurrent Expenditure										
Programme (1)										
Prog./Proj./Sub proj./Object code/Item										
258-1-										
NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS										
Personal Emoluments										
1001 Salaries & Wages	11	992,000,000			992,000,000	970,315,923	-	970,315,923	21,684,077	2
1002 Overtime & Holiday Payments	11	21,500,000			21,500,000	21,490,925	-	21,490,925	9,075	0
1003 Other Allowances	11	337,000,000			337,000,000	334,468,018	227,850	334,695,868	2,304,132	1
Total		1,350,500,000	-	-	1,350,500,000	1,326,274,866	227,850	1,326,502,716	23,997,284	-
NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES										

Travelling Expenditure										
1101 Domestic	11	23,300,000			23,300,000	22,550,524		749,476	3	Savings less than 5%
1102 Foreign										
Total (a)		23,300,000	-		23,300,000	22,550,524	-	749,476		
Supplies										
1201 Stationery & Office Requisites	11	21,600,000			21,395,499	21,395,499		204,501	1	Savings less than 5%
1202 Fuel	11	8,800,000			8,765,265	8,765,265		34,735	0	
1203 Diets & Uniforms	11	500,000			500,000	292,345		207,655	42	Expenditure management
1204 Medical Supplies	11	-			-	-		-		Failure to provide paddy to farmers by the government
1205 Other	11	-	2,500,000		2,500,000	-		2,500,000	100	
Total (b)		30,900,000	2,500,000		33,400,000	30,453,109	-	2,946,891		
Maintenance Expenditure										
1301 Vehicles	11	11,800,000			11,800,000	11,520,192		279,808	2	
1302 Plant and machinery	11	3,800,000			3,800,000	3,739,253		60,747	2	Savings less than 5%
1303 Building and Structures	11	6,800,000			6,800,000	6,507,107		292,893	4	
Total (c)		22,400,000			22,400,000	21,766,552	-	633,448		
Services										
1401 Transport										
1402 Postal & Communication	11	12,000,000			12,000,000	11,616,011		383,989	3	Savings less than 5%
1403 Electricity & Water	11	12,000,000			12,000,000	10,926,386		1,073,614	9	Expenditure management
1404 Rents & Local Taxes	11	2,500,000			2,500,000	2,271,667		228,333	9	Failure to submit assessments by certain Local Government Institutions
1406 Interest Payment for Leased vehicles										
1408 Lease Rental for Vehicles Procured under Operational Leasing										
1409 Other	11	35,000,000			35,000,000	34,811,576		188,424	1	Savings less than 5%
Total (d)		61,500,000			61,500,000	59,625,640	-	1,874,360		
Total Expenditure on Other Goods & Services (a+b+c+d)		138,100,000	2,500,000		140,600,000	134,395,825	-	6,204,175		



Cumulative Non Financial Asset Accounts Report- Central Govt-2021



Land-9153: 3,757,962,970.00 Table: SA 82
Building- 9151: 2,485,882,567.29 Year: 2021
Machinery-9152: 418,854,353.64 Rpt Date 5/25/2022 12:38:28 PM
WIP-9160: 0.00 Head 258
Intangible-9154: 0.00
Lease-9180: 0.00

Ledger category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
1.1- 9151-->	Dwellings	61111	418,006,941.00	0.00	0.00	0.00	37,000,000.00	381,006,941.00
	Quarters	****6111107	418,006,941.00	0.00	0.00	0.00	37,000,000.00	381,006,941.00
1.2-Non 9151-->	Residential Building	61112	2,044,004,926.37	75,729,779.32	0.00	20,640,920.60	35,500,000.00	2,104,875,626.29
	Office Building	****6111201	1,981,689,926.37	75,729,779.32	0.00	20,640,920.60	35,500,000.00	2,042,560,626.29
	Schools	****6111202	7,525,000.00	0.00	0.00	0.00	0.00	7,525,000.00
	Building for Public Entertainment	****6111204	54,790,000.00	0.00	0.00	0.00	0.00	54,790,000.00
2.1- 9152-->	Transport Equipment	61121	219,032,000.00	0.00	0.00	0.00	0.00	219,032,000.00
	Passenger vehicle	****6112101	216,025,000.00	0.00	0.00	0.00	0.00	216,025,000.00
	Agricultural vehicle	****6112103	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00

Motor cycle	***6112109	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
2.2-Other Machinery & Equipment	61122	175,462,053.52	15,503,557.77	0.00	12,601,021.98	3,744,279.63	199,822,353.64		
Office Equipment	***6112201	30,595,926.61	1,296,995.00	0.00	2,102,810.00	443,750.00	33,551,981.61		
Computer Equipment	***6112202	62,341,968.15	5,774,689.50	0.00	4,469,780.00	1,490,400.00	71,096,037.65		
Electrical Equipment	***6112203	11,537,931.97	1,184,678.31	0.00	1,815,771.60	365,697.73	14,172,684.15		
Communication Equipment	***6112204	1,002,769.00	5,984.00	0.00	16,980.00	13,925.00	1,011,808.00		
Furniture	***6112205	69,385,455.34	7,239,210.96	0.00	4,190,153.88	1,406,406.90	79,408,413.28		
Paintings Sculptures & other Antiques	***6112209	14,521.84	0.00	0.00	0.00	0.00	14,521.84		
Industrial & Manufacturing Equipment	***6112212	139,030.61	0.00	0.00	0.00	0.00	139,030.61		
Defence Equipment	***6112215	20,000.00	0.00	0.00	0.00	0.00	20,000.00		
Agricultural & Dairy Farm Equipment	***6112216	379,850.00	2,000.00	0.00	5,526.50	8,100.00	379,276.50		
Fire Protection Equipment	***6112217	44,600.00	0.00	0.00	0.00	16,000.00	28,600.00		
9153--> 4.1-Land	61410	3,755,394,970.00	26,200,000.00	0.00	23,632,000.00	3,757,962,970.00			
Land	***614100	3,755,394,970.00	26,200,000.00	0.00	23,632,000.00	3,757,962,970.00			

REMARKS

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Report Generated by the new CIGAS Web Application--Developed by S.Tharshan -
Director, Dept of State Accounts

3.5 Performance of the Revenue Collection

Revenue Code	Detail of Revenue Code	Revenue Estimate		Collected Revenue	
		Initial Estimate	Final Estimate	Amount(Rs.)	Final Revenue as a % of Estimate
1002-07-00	Stamp fee	30	34	31	91
1003-07-02	Registration Fee	39,250	50000	48,343	97
1003-07-03	Private Timber Transportation Fee	1,500	1,400	1,342	96
1003.-07-05	Firearm and explosive permit fee	1,000	900	876	97
1003-07-09	Carbon Tax	500	500	491	98
1003-07-99	Other Permit fee	18,000	12,000	10,968	91
2002-01-01	Housing Rental Income	2,750	3,500	3,493	100
2002-02-99	Other permit fee	16,000	13,000	12,537	96
2003-02-03	Fee under Registration of Persons' Act	12,000	12,000	10,729	89
2003-02-13	Exam Fee	500	500	407	81
2003-02-14	Fee Under Motor Traffic Act.	100,000	110,000	109,885	100
2003-02-99	Other Revenue	3,500	3,500	3,268	93
2003-03-02	Fines and Confiscation	2	3	3	100

2004.01.00	Contribution of Widows and Orphans' Pension Fund	100,000	110,000	103,263	94
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3.6 Performance of the Utilization of Allocation (Expenditure Head 258)

Type of Provision	Allocated Provisions		Actual Expenditure Rs.	Utilized Provision as a percentage of Final Allocated Provision
	Initial Provision Rs.	Final Provision Rs.		
Recurrent	1,501,500,000	1,972,000,000	1,919,603,260	97%
Capital	132,500,000	132,500,000	127,007,600	96%

3.7. According to F.R 208, Utilization Of Fund received As an Agent of other Ministries/Departments Ministries, State Ministries, and Departments

No.	Cabinet Ministries	Serial No.
01	Ministry of Buddhasasana, Religious and cultural affairs	101
02.	Ministry of Justice	110
03	Ministry of Health	111
04	Ministry of Trade	116
05	Ministry of Land	118
06	Ministry of Agriculture	122
07	Ministry of Public services, Provincial and local Government	130
08	Ministry of Industry	149
09	Ministry of Environment	160
10	Ministry of Technology	86

11	Ministry of Labor	193
12	Ministry of Youth and Sports	194
13	Ministry of Irrigation	198
	State Ministries	
01	State Minister of National Heritage, performing Arts and Rural Art performance	401
02	State ministry of Rural and School Sports Infrastructure Promotion	402
03	State ministry of Woman and Child development, Preschool and Primary Education , Infrastructure and Education Service	403
04	State Ministry Backward Rural Development and Domestic Animal Husbandry and Micro Economic Crop Promotion	407
05	State Ministry of Cane ,Brass, Clay, Furniture and Rural Industries Promotion	408
06	State Ministry of Home Affairs	409
07	State Ministry of Defense and Disaster management	412
08	State Ministry of Foreign Employment Promotion and Market Diversification	414
09	State Ministry of Samurdhi Home Economy ,Micro finance ,Employment and Business Development	414
10	State Ministry Indigenous Medicine promotion and Rural and Ayurvedic Hospital Development and Community Health	416
11	State Ministry of Estate Housing and Community Infrastructure	417
12	State Ministry of Skills Development, Vocational Education and Innovation	421
13	State Ministry of Daham Pasal ,Pirivens and Bikshu Education	422
14	State Ministry of Paddy & Grain, Organic Food , Vegetables, Fruit, Chilies, Onion and Potato Cultivation Promotion	425
15	State Ministry of Regular of Fertilizer Production and supply, use of chemical fertilizer and Pesticides	426
16	State Ministry of Rural paddy fields and Related tanks, Reservoirs and irrigation development	429
17	State Ministry Coconut Kitul and Palmyra cultivation Promotion and Non-Industrial Production and Exports	431
18	State Ministry of Industry and Export Promotion Related to the Development Of Planation Crops including Sugar cane, Maize, Cashew, Pepper, Cinnamon, Cloves	432
19	State Ministry of Rural Roads and residual Infrastructure	435

	Departments	
01	Department of Buddhist affairs	201
02	Department of Muslim religious and Cultural affairs	202
03	Department Of Christian religious and Cultural affairs	203
04	Department of Cultural affairs	206
05	Department of News	210
06	Department of Social service	216
07	Department of Probation and Child care service	217
08	Department of Sport Development	219
09	Department of Persons Registration	227
10	Department of National Planning	237
11	Department of Census and Statistics	252
12	Department of Register General	254
13	Department of Wildlife Conservation	284
14	Department of land commissioner General	286
15	Department of Export Agriculture	289
16	Department of Motor Transport	307
17	Department of Democratic Amendments	326
18	Department of Land use Policy plan	327
19	Department of Manpower and Employments	328
20	Department of Multipurpose Development and Task Force	334

Kandy District

Utilization of Capital Provisions of the Cabinet and State Ministries - 2021

S.no	Exp. Head	Total Provisions received	Transfer of Provisions	Net Provisions	Bill in Hand	Expenditure paid as at 31.12.2021	Total Expenditure as at 31.12.2021	Balance Of provision as at 31.12.2021	Ex. %	Bal. %
1	101	80,807,500	1,000,000	79,807,500	-	78,291,120	78,291,120	1,516,380	98	2
2	110	925,580	-	925,580	-	839,544	839,544	86,036	91	9
3	111	98,400	-	98,400	-	96,365	96,365	2,035	98	2
4	118	4,890,875	2,800,000	2,090,875	-	2,084,356	2,084,356	6,519	100	0
5	122	230,931,322	-	230,931,322	-	226,629,475	226,629,475	4,301,847	98	2
6	130	10,376,400	-	10,376,400	-	10,307,986	10,307,986	68,414	99	1
7	149	2,449,250	-	2,449,250	2,057,640	324,500	2,382,140	67,110	97	3
8	160	5,201,845	700,000	4,501,845	970,831	3,529,938	4,500,769	1,076	100	0
9	186	2,725,465	400,000	2,325,465	-	2,255,890	2,255,890	69,575	97	3
10	194	35,212,016	2,600,000	32,612,016	-	31,982,846	31,982,846	629,170	98	2
11	198	867,400	200,000	667,400	-	652,424	652,424	14,976	98	2
12	401	2,766,840	-	2,766,840	-	2,676,649	2,676,649	90,191	97	3
13	402	17,123,021	3,200,000	13,923,021	4,986,691	7,658,667	12,645,358	1,277,663	91	9
14	403	5,808,842	-	5,808,842	-	5,677,894	5,677,894	130,948	98	2
15	407	5,000,000	400,000	4,600,000	-	4,457,023	4,457,023	142,977	97	3
16	408	89,527,670	16,000,000	73,527,670	11,456,095	55,373,834	66,829,929	6,697,741	91	9
17	409	169,074,718	17,000,000	152,074,718	11,763,874	137,461,185	149,225,059	2,849,659	98	2
18	412	304,155	-	304,155	-	302,655	302,655	1,500	100	0
19	414	710,276,870	240,000,000	470,276,870	91,768,816	331,315,035	423,083,851	47,193,019	90	10
20	416	930,019	-	930,019	-	926,857	926,857	3,162	100	0
21	421	11,628	-	11,628	-	11,628	11,628	-	100	0
22	422	10,328,036	-	10,328,036	1,000,000	9,313,486	10,313,486	14,550	100	0
23	425	6,436,954	-	6,436,954	3,017,826	2,970,429	5,988,255	448,699	93	7
24	426	495,750	-	495,750	-	-	-	495,750	0	100
25	429	71,713,294	-	71,713,294	27,157,649	39,041,756	66,199,405	5,513,889	92	8
26	431	12,000,000	2,000,000	10,000,000	2,929,450	6,863,414	9,792,864	207,136	98	2
27	432	693,848	340,000	353,848	-	342,342	342,342	11,506	97	3
28	435	1,075,000,000	1,064,000,000	11,000,000	8,068,013	2,050,789	10,118,802	881,198	92	8
Total		2,551,977,698	1,350,640,000	1,201,337,698	165,176,883	963,438,087	1,128,614,970	72,722,728	94	6

Kandy District
Utilization of Capital Provisions of the Department - 2021

S.No	Exp.Head	Total Received	Transfer of Provisions	Net Provisions	Bill in Hand	Expenditure paid as at 31.02.2021	Total Expenditure as at 31.12.2021	Balance Provision as at 31.12.2021	Exp. %	Balance %
1	201	1,801,000	-	1,801,000	-	1,739,079	1,739,079	61,921	97	3
2	202	990,000	-	990,000	-	986,700	986,700	3,300	100	0
3	203	1,000,000	-	1,000,000	-	998,799	998,799	1,201	100	0
4	206	10,000	-	10,000	-	-	-	10,000	0	100
5	216	1,545,104	-	1,545,104	109,574	1,425,248	1,534,822	10,282	99	1
6	217	6,133,664	-	6,133,664	-	6,120,652	6,120,652	13,012	100	0
7	219	107,565	-	107,565	-	103,763	103,763	3,802	96	4
8	237	740,867,948	-	740,867,948	41,656,772	688,967,336	730,624,108	10,243,840	99	1
9	252	120,000	-	120,000	-	119,398	119,398	602	99	1
10	254	2,330,000	200,000	2,130,000	-	2,122,035	2,122,035	7,965	100	0
11	289	3,500,000	300,000	3,200,000	-	3,140,049	3,140,049	59,951	98	2
12	307	1,701,000	-	1,701,000	-	1,640,693	1,640,693	60,307	96	4
13	327	5,408,320	-	5,408,320	-	5,377,254	5,377,254	31,066	99	1
14	328	1,071,940	100,000	971,940	-	883,902	883,902	88,038	91	9
Total		766,586,541	600,000	765,986,541	41,766,346	713,624,908	755,391,254	10,595,287	99	1

Kandy District
Utilization of Capital Provisions of the Department - 2021

S.No	Exp.Head	Total Received	Transfer of Provisions	Net Provisions	Bill in Hand	Expenditure paid as at 31.02.2021	Total Expenditure as at 31.12.2021	Balance Provision as at 31.12.2021	Exp. %	Balance %
1	201	1,801,000	-	1,801,000	-	1,739,079	1,739,079	61,921	97	3
2	202	990,000	-	990,000	-	986,700	986,700	3,300	100	0
3	203	1,000,000	-	1,000,000	-	998,799	998,799	1,201	100	0
4	206	10,000	-	10,000	-	-	-	10,000	0	100
5	216	1,545,104	-	1,545,104	109,574	1,425,248	1,534,822	10,282	99	1
6	217	6,133,664	-	6,133,664	-	6,120,652	6,120,652	13,012	100	0
7	219	107,565	-	107,565	-	103,763	103,763	3,802	96	4
8	237	740,867,948	-	740,867,948	41,656,772	688,967,336	730,624,108	10,243,840	99	1
9	252	120,000	-	120,000	-	119,398	119,398	602	99	1
10	254	2,330,000	200,000	2,130,000	-	2,122,035	2,122,035	7,965	100	0
11	289	3,500,000	300,000	3,200,000	-	3,140,049	3,140,049	59,951	98	2
12	307	1,701,000	-	1,701,000	-	1,640,693	1,640,693	60,307	96	4
13	327	5,408,320	-	5,408,320	-	5,377,254	5,377,254	31,066	99	1
14	328	1,071,940	100,000	971,940	-	883,902	883,902	88,038	91	9
Total		766,586,541	600,000	765,986,541	41,766,346	713,624,908	755,391,254	10,595,287	99	1

Kandy District

Utilization of Recurrent Provisions in Cabinet and State Ministries - 2021

S.No	Exp. Head	Total Provisions Received	Net Provisions	Bill in Hand	Expenditure paid as at 31.12.2021	Total Expenditure as at 31.12.2021	Balance of Provision as at 31.12.2021	Exp.%	Balance%
1	101	1,527,500	1,527,500	-	1,527,500	1,527,500	-	100	0
2	110	18,973,985	18,973,985	-	17,015,728	17,015,728	1,958,257	90	10
3	111	622,956,000	622,956,000	-	612,802,650	612,802,650	10,153,350	98	2
4	116	6,189,277	6,189,277	-	6,029,484	6,029,484	159,793	97	3
5	118	28,391,511	28,391,511	-	27,794,632	27,794,632	596,879	98	2
6	122	18,078,904	18,078,904	-	15,024,459	15,024,459	3,054,445	83	17
7	130	946,165,880	946,165,880	-	917,376,764	917,376,764	28,789,116	97	3
8	160	5,014,800	5,014,800	-	4,777,500	4,777,500	237,300	95	5
9	193	648,000	648,000	-	527,749	527,749	120,251	81	19
10	194	1,336,500	1,336,500	-	1,037,070	1,037,070	299,430	78	22
11	198	1,839,784	1,839,784	-	1,404,106	1,404,106	435,678	76	24
12	403	407,560,680	407,560,680	10,612,000	390,317,707	400,929,707	6,630,973	98	2
13	408	4,898,317	4,898,317	-	4,250,835	4,250,835	647,482	87	13
14	409	791,127,957	791,127,957	-	789,728,124	789,728,124	1,399,833	100	0
15	409	22,987,859	22,987,859	-	20,956,744	20,956,744	2,031,115	91	9
16	412	30,729,667	30,729,667	-	29,573,834	29,573,834	1,155,833	96	4
17	414	240,630,799	240,630,799	-	239,822,290	239,822,290	808,509	100	0
18	416	10,163,186	10,163,186	-	9,990,780	9,990,780	172,406	98	2
19	421	889,400	889,400	-	664,093	664,093	225,307	75	25
20	425	3,194,550	3,194,550	-	2,890,750	2,890,750	303,800	90	10
21	426	357,958	357,958	-	292,152	292,152	65,806	82	18
Total		3,163,662,514	3,163,662,514	10,612,000	3,093,804,951	3,104,416,951	59,245,563	98	2

3.8 Performance of non-financial asset reporting

Asset code	Code detail	Balance as per Goods Survey Reports as on 31.12.2021	Balance as per Financial Status Reports 2021.12.31	To be accounted for in the future	Reporting as progress%
9151	Building and Structure	2,485,882,567,.29	2,485,882,567,.29		
9152	Machinery	418,854,353,.64	418,854,353,.64		
9153	Land	3,757,962,970.00	3,757,962,970.00		
9154	Intangible assets				
9155	Bio medically assets				
9160	Work in progress				
9180	Leased assets				

3.9 Auditor General Reports (refer to the Sinhala translation)

Chapter 04

4.1 Performance Indicators of the Institute (Based on the Action Plan)

4.1.1 Planning Division

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
<i>Saubhagya</i> Production Villages Program	98.5%		
DCB (District Centralized Budget Program)	98.5%		
<i>Development of Rural Roads</i>	100%		
<i>Vari Saubhagya Program</i>	100%		
Development of rural playground	100%		
Development of Villages with Special Needs	100%		
Kithul Development Program	100%		
Development of playgrounds associated with estates	100%		

4.1.2 Engineering Division

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
1 Supervision of construction work projects (implemented under the provisions of the Ministry of Home Affairs)(Udapalatha,Medadumbara,Akurana,Hat haraliyadda,Udunuwara)	No provision for 2021		
2 Supervision of construction work projects (implemented under the provisions of the Ministry of Home Affairs) (Udadumbara, Yatinuwara ,Delthota)	100%		
3 Supervision of construction work (Completion of the construction of “Nila Piyasa” - Government Housing Complex)	100%		
4 Supervisions of Renovation of quarters belong to the District Secretariat	100%		
5 Conducting training programs (For Development Officers in 20 Divisional Secretariats)	100%		
6 Conducting training programs (Out Bound Training for Technical Officers in 20 Divisional Secretariats)	Training programs were not implemented for Technical Officers		

4.1.3 Accounts Division

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Vesting of financial powers for the year 2021	100%		
Preparation of financial statements	100%		
Preparation of Annual Estimates for the year 2021	100%		
Calculation of salaries and preparation and payment of salaries through payroll computer program	100%		
Preparation monthly consolidated accounts summaries	100%		
Preparation of monthly bank reconciliation statements	100%		
Release of Imprest to the District Secretariats and Divisional Secretariats	100%		
Accounting of all noncurrent possessed by the District secretariats and Divisional Secretariats	100%		
Issue of stationeries within the limit of provisions to Departments and Ministries which provisions are allocated and maintenance of the relevant documents	100%		
Verification of assets	100%		
Implementation of procurement plan	100%		
Registration of suppliers and contractors	100%		
Answering to internal and external audit queries	100%		
Construction of new buildings of Divisional Secretariat	100%		
Settlement and accounting of loan balances of officers who got transfers out from and into the District Secretariat	100%		
Revenue Collection	100%		
Management of provisions	100%		
General Deposit Account	100%		
Checking vouchers	100%		
Duties of cashier	100%		
Imprest control	100%		
Procurement related to purchase of goods	100%		
Matters relating to pension			

4.1.4 Internal Audit Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
No, of Audit Management Committees held in year 2021	100%		
No , of Audited in 2021		84%	
No. of investigations carried out in year 2021			33%

4.1.5 Statistic Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Counting of Sri Lankan work force survey -2021	100%		
Category – I (Collection of open market retail prices-Weekly)	100%		
Category – I (Collection of open market retail prices-Twice a week)	100%		
(Collection of open market retail prices-Weekly)ICP	100%		
(Collection of open market retail prices-Twice a weekly) ICP	100%		
Collection of open market retail prices - monthly) ICP	100%		
Category – II(open market retail prices -Once a month)	100%		
Price of producer – LPAP	100%		
Collection of I.C.P price quarterly	100%		
Category III-(Collection of open market retail prices quarterly)-	100%		
Collection of I.C.P price (every six months)	100%		
Survey of rice yielded	100%		
Collection of statistic on extent of rice cultivated areas and preparation of district report	100%		
Collection of statistic on crop grown on land and preparation of district report	100%		
Collection of statistic regarding animals killed for meat.	100%		
Collection of statistic regarding building	100%		
Collection of statistic regarding local government.	100%		
Annual construction industry survey.	100%		

Collection of statistic regarding timber.	100%		
Preparation of statistical tutorial 2021	100%		
Annual industry survey.	100%		
Annual house and popular survey 2021	100%		
Collection of statistic regarding animals such as cattle and poultry.	100%		
Conducting timely investigations and census assigned by the department	100%		

4.1.6 Disaster Management Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Implementation disaster minimizing Projects	100%		
Disaster management Awareness Programs	100%		
Disaster pre-preparation and planning program	100%		
Responding to emergency disaster	100%		
Inspection of public complaints and Coordination of relevant institutions		83.4%	
Geo-inspection reports of National Building Research Institution		78.57%	
Updating Disaster Management Data Base	100%		

4.1.7 District land-use Division

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Project of Model Villages (Madadumbara Divisional Secretariat Division-Natuwakale)	100%		
Implementing recommendations of selected rural land-use plans.(Minipe – Welgala Division)	100%		
Implementing recommendations of selected micro-water feeders plans (Pilot Project)			
Upgrading productivity of under used agricultural through soil and water conservation	100%		
Identification of under used lands and usable lands which are not in use	100%		
Investigation on land ownership and land tenure		80%	

Projects to provide investments opportunities in government lands for the motivation of youth entrepreneurship	100%		
Identification of unusual and properties of state enterprises and determining their suitability	100%		
District Land use committee	100%		
Divisional Land use committee	100%		
National land use investigation		80%	
Preparing a plan of land use zoning	100%		
Preparing land use plans for the areas declared as balance areas	100%		
Contributing voluntary to increase national production of the country	100%		

4.1.8 Land Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Environment Committee and Committee meeting on the matters relating to land	90%		
Complaints regarding environment forwarded by the public and the institutions		75%	
Special Environmental programs (only coordination is done by this institution)	not performed due to covid 19 pandemic		1%
Complaints regarding lands forwarded by the public	99%		
Complaints regarding lands forwarded by various institutions		79%	
Land Case (only 2 cases were summoned from the pending cases in the court)			38%
Complaints regarding environment forwarded by the public and the institutions	75%		
Daily post	100%		
Matters relating to lands-land acquisition	100%		
Felling of trees	135%		
Matters relating to hydro power		85%	
Infrastructure Facilities.			71%
Special Environmental Programs			1%
Matters relating to quarters.	95%		
Renovation of houses		24%	
Construction of new building	Construction work of new building has been completed. District Secretariat is doing only the coordination		
Matters relating to Government Buildings	No expected projects started		
Duties relating to fire arms	99%		

4.1.9 Religious Affairs Division (Buddhist Affairs)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74 %
Development of under developed Temples	100%		
Development of under developed Dhamma school	100%		
Renovation of temples damaged due to the bad weather	Targeted, but not performed due to bad weather		50%
Spiritual Development Program under sustainable “Punyagrama” Development Program”, providing Dhamma library equipment	100%		
Other religious festivals	Unable to reach targets due to covid 19 pandemic		50%
Student Skills	not performed due to covid 19 pandemic		
Dhamma Sarasaviya Course	100%		
Pali language course	not performed due to covid 19 pandemic		
Teacher Training	Unable to gather people due to covid 19 pandemic		50%
Dhamma school teacher allowances			
Data information program	100%		
Activities of the <i>Sasanarakshaka Balamandalaya</i>	100%		

4.1.10 Religious Affairs Division (Hindu)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Reconstructing, renovating and developing under developed Hindu Kovils.	100%		
Providing equipment for under developed Hindu Dhamma Schools.	100%		
Hindu Festival.	100%		
“Sustainable Punyagrama” Program	100%		
Teachers’ Allowances of Dhamma School	100%		
“Dhamma Education Program” for Dhamma School Teachers	100%		
Updating Data information system	100%		

4.1.11 Religious Affairs Division (Islam)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Under develop mosque	no provisions were received and targets could not be met		✓
“Sustainable Punyagrama” Program			✓
Distributing uniforms for Dhamma School Teachers	✓		
Religious Festivals		✓	
Dhamma School Teachers’ Allowances	✓		
Data Information System	✓		

4.1.12 Religious Affairs Division (Christian)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Reconstructing, renovating and developing churches	100%		
Providing equipment for under develop Dhamma schools.	100%		
Actions taken relating to problematic and unauthorized religious places.	100%		
Conducting Dhamma School essay writing & “Danuma – Minuma” competitions for students.	100%		
“Chatharika –Pasku program” for the youth in Kandy District.(conducted in collaboration with Padawi mass communication Centre)	100%		
“Dhamma Education Program” for Dhamma School Teachers.	100%		

4.1.13 Small Enterprises Development Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Entrepreneurship Development programs	100%		
Technology and Innovation programs	100%		
Marketing and Marketing Development programs			
Financial Development programs	100%		
Business Consultation Programs	100%		
Research and Development programs	100%		

4.1.14 Cultural Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Dolosmahe Pahana – Identification of folk sports (Jane kreedda) - collection of information about folk sports at Divisional Secretariat level in the Kandy District and preparation of a report based on such information	100%		
Program in line with world poems Day – “Kadurata Kavi Sulanga” hitivana kavi maduwa and books launching program.	100%		
Concert of “Thathbindinada” of a state Music Group - Together with the District Secretariat and Divisional Secretariats in the Kandy District.			50%
Creation of cultural child At Divisional Secretariats level in the Kandy District.	100%		
District Independence Day Celebration	100%		
Buck Festival and Folk Sports Festival	100%		
“Gee Ipanella” – Distribution CD at Divisional Secretariat level in the Kandy District.	100%		
“Nidahase Arunalla” at the Divisional Secretariat level in the Kandy District	100%		
Preparation of the Map			50%
Domestic Food Culture Program “Kethai Bathai Apekamai” – This Program couldn’t be conducted due Covid -19 pandemic	not performed due to covid 19 pandemic		
“Poson Bathi Gee Samadhiya” – This Program couldn’t be conducted due covid -19 pandemic.	not performed due to covid 19 pandemic		
Traditional Arts promotional programe	not performed due to covid 19 pandemic		
“Nil Ahasa Wasanthaya” Kites program			50%
Cultural tour	Couldn’t be conducted due to covid 19		

“Sanhindaka Saviya”	100%		
Rewive of books program ‘Kiyawamu Wndimu’	Couldn’t be held due to covid 19		
Gammendiya” Documantry programe	Couldn’t be held due to covid 19		
“Arogya paramalabha” programe	Couldn’t be held due to covid 19		
Commencement of concerts of Kalayathana and Artist pool			50%
Awareness on conducting National level completion at divisional Secretariats level in Kandy District	100%		
Donations to “Kalayathana	100%		
Donation for artist in needed	100%		
Granting of“kalabhushana” awards	100%		
Esalaperaha” Festival			
Yali pibidemu” stress Management program	100%		

4.1.15 National Integration and Official Language Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Preparation of Tri-Lingual Name Boards in two Government officers.	100%		
Tamil Language Courses(100 hours)	100%		
Tamil Language Courses (150 hours)	100%		
Tamil Language Courses (200 hours)	100%		
Sinhala Language Courses (150 hours)	100%		
Creating Awareness for 100 public officers on National Language policy.	100%		
Preparation of a manual containing 150 short sentences required in the conversation between the client and the officers.	100%		
Developing model institutions for an effective implementation of National Language policy. (The training of trainers program 3-day on language planning)			60%
Donating trilingual books to libraries.	100%		

4.1.16 Measurement Units and Standard Services Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Earning revenue to the government by calibrating and sealing weighing and measuring equipment's of trading community in the district.	97%		
Searching of irregularities committed in trading and bringing such irregularities before the court.	not performed due to covid 19 pandemic		50%
Conducting awareness programs to aware general public about weighing and measuring progress within the District.			70%

4.1.17 Consumer Service Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Awareness			54%
Price surveys			60%
Consumer complaints			52%
Raids			18%

4.1.18 District Child and Women Development Division

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Two-day training on motivational technique for income generating programs	100%		
Empowerment of women who expect to go abroad within the country	100%		
Empowerment of estate women	100%		
Social empowerment of families of which husbands are imprisoned	100%		
Economically strengthening of widows	100%		
Providing mobile sales stoles	100%		
Circular credit	100%		
Investigation of complains	95%		
Strengthening of Divisional "Kantha bala mandalaya"		75%	
District "kantha bala mandalaya"		75%	
Encouraging of women contribution in politics			68%
Providing knowledge about new technological tools	90%		
District women Development progress review Meetings	100%		

4.1.19 District Child and Women Development Division (Early Childhood Development)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 - 90%	75% - 89%	50 % - 74 %
Due to Covid-19 pandemic, Providing of sanitary ware to preschool before starting preschools after the pandemic.	100%		
“Uththama Pooja” Distribution of nutrition packs to pregnant mothers	98%		
Daily breakfast providing program for preschool children	Unable to reach targets due to covid 19 pandemic		35%
“Guru Abhimani” Payment of an allowance to pre school teachers	100%		
Traing programs for pre school teachers	100%		
Renovation of Preschools.	Only suggestions have been given for construction		
Progress review meeting of District early Childhood Development officers	100%		

4.1.20 District Child and Women Development Division (National Child protection Authority)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Investigation of child abuse complints recieved through 1929 and generally	100%		
Awareness of teachers and students in National Collages of Education	This Program couldn't be conducted since the National School of Education had been used as a quarantine center		
Awareness of Health Services officers			50%
Awareness in association with Dhamma Schools	This program couldn't be conducted since Dhamma Schools had not been operated		
Awareness of childrens and teachers	not performed due to covid 19pandomic		
Awareness of School van drivers			
Awareness of three wheel drivers			
Awareness in pirivens	100%		
Early pregnancy prevention program	not performed due to covid 19pandomic		
psychocial program to assure the care of estate chidren		75%	
Supervision of child development center	100%		

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
School childprotection commitee			55%
Days Celebration programs	100%		
Girls International Day celebration program	100%		
Conducting of psychosocial program in association with child development center			50%
Providing educational aids to unprotected, Victimized and marginalized children	100%		
Monthly progress review meeting of Divisional childcare officers	90%		
Child Protection program implemented by identifying risks relating to child protection		80%	
Child protection assuring program at emergency disaster conditions	100%		
Child protection program associated with schools Media Clubs	100%		
Child protection program implemented for the protection of emigrant children	100%		
Distribution of educational equipment pack to students who have been identified through 1929	100%		
Awareness program to protect from child abuses		75%	

4.1.21 District child and women Development Division (probation and child care)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Monthly Progress review meeting of child rights promotion officers	100%		
Awareness of children on their protection in the Internet	100%		
Awareness of parents on the protection of their children in the Internet	100%		
Conducting of District child council meetings	100%		
Cordination of Divisional child council meetings	95%		
Conducting of programs to make aware facilitators to Lama samaja	100%		
Cordination of environment programs based on children of lamasamajaya	100%		
District child Development committee meeting	100%		
Coordinating divisional Child development committee	100%		
Providing Educational aids schooling the children who had not attended schools	100%		

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Providing faster parent opportunities to children of low income families.	100%		
Implementation of aids programs for children at risk	100%		
Development of means of livelihoods by preparing protection plans for children at risk.	100%		
Implementing programs for children of marginalized communities	100%		
Providing assistance to families at risk in Covid-19 situation	100%		
Programs for street children	100%		
celebrating world children's day	100%		

4.1.22 Foreign Employment Affairs review

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
No of families and programs monitored on early stage of migration	✓		
Ensuring safety and protection of emigrating labor rights		✓	
Creating empowered emigrant family units in the physical social and economic spheres of the district.		✓	
Achieving a progress of successfully completed target given to district.	✓		
Creating strong families in the divisional secretariat division.	✓		
Economically strengthening of migrant community deprived due to covid-19	✓		

4.1.23 Human Resources Development Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Carrier Guidance O/L			65%
Carrier Guidance A/L	Unable to reach targets due to covid 19 pandemic		28%
Carrier challenges overcoming program	100%		
Self- employment motivational program		80%	
Parents awareness programm	90%		
Job seekers awareness program	100%		
Training programs on requirements	Provisions have not been received		
Awareness program for teachers	not performed due to covid 19pandomic		
Awareness program forgraduates	not performed due to covid 19pandomic		
Entrepreneurship development training program	100%		

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Divisional Job market program	Unable to reach targets due to covid 19 pandemic		35%
District job market program	100%		
Providing carrier guidance services	100%		
Directing to direct job opportunities	100%		
Directing to job performance	100%		
Registration of job seekers	Targets not achieved due to inability to gather people		42%
Registration of job vacancies			33%
Generation of entrepreneurs and self employed persons	not performed due to covid 19 pandemic		
Carrier guidance week.	100%		

4.1.24 Samurdhi Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89%	50 % -74 %
No of beneficiaries of <i>Samurdri</i> subsidiary	✓		
No of social protection programs.	✓		
No of Livelihood Development projects		✓	
No of social development programs.	✓		
No of Micro Finance programs		✓	
No of community based programs		✓	
Accounting and payment of salaries		✓	
Supervision		✓	
Auditing		✓	
Progress and housing Lottery Program	✓		

4.1.22 Establishments Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74%
Matter relating to daily mail	100%		
Attachment of officers	100%		
Assignment of duties	100%		
All matters relating to the vehicles of the District Secretariat	100%		
Establishment matters of which powers are delegated in the District Secretary in relation to vehicles of Divisional Secretariat	100%		

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74%
Other matters relating to vehicle	100%		
Establishments matters of Staff Grade Officers of the District Secretariat	100%		
Establishments matters of Staff Grade Officers of the Divisional Secretariats	100%		
Establishments matters of District Secretaries	100%		
Establishments matters of non -staff grade Combined Service Officers/drivers of the Divisional Secretariat	100%		
Establishments matters officers belong to other Departments	100%		
Duties relating to security /cleaning service Divisional Secretariats	100%		
Matters relating personal files of non -staff grade officers of all other services of combined services in the District Secretariat and establishments matters relating to them	100%		
Disciplinary matters of <i>Grama Niladharies</i>	100%		
Programs already done/advance programs,leave, holiday pay, approval of additional fuel of Divisional Secretaries	100%		
Preparation of payment vouchers of security /cleaning service of Divisional Secretariats	100%		
Reservation of office rooms in District Secretariat	100%		
Maintenance of General File of the District Secretariat	100%		
Upgrading of Official Diary of the District Secretary	100%		
Programs already done/ advance program,leave,holiday pay,additional fuel and approval for overseas tours of the District Secretariat	100%		
Duties relating to GA's conference	100%		
Duties relating to transfers of <i>Grama Niladharies</i>	100%		
Duties relating to releasing <i>Grama Niladharies</i> from Tamil Language Proficiency	100%		
Duties relating to promotions of <i>Grama Niladharies</i>	100%		
Duties relating to confirmation of <i>Grama Niladharies</i>	100%		
Issuance of licenses /permits for explosives	100%		
Issuance of quotas for explosives	100%		
Issuance of bullet quotas	100%		
Matters relating taking over and issue of fire Ames	100%		
Submission of monthly progress reports to the Ministry	100%		

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74%
Maintenance of personal files of Development Officers.	100%		
Updating information of approved cadre	100%		
Election duties	100%		
Duties relating uniform allowances	100%		
Activities relating to the Record Room of the District Secretariat	100%		
Duties relating Agrahara Insurance Scheme of officers of the District Secretariat	100%		
Duties relating to approval of overtime of all officers.	100%		
Duties relating to issuance of forms.	100%		
Duties relating to the Auditorium of the District secretariat	100%		
Checking daily emails and forwarding emails to the relevant divisions.	100%		
Sending emails	100%		
Updating the office website.	100%		
Updating details of officers in the Ministry of Home Affairs	100%		
Duties relating to leave of all officers	100%		
Activities relating to finger scanner	100%		
Duties relating holiday pay of Staff Officers	100%		
Duties relating to approval of payment of holiday pay to officers in the District Secretariat and Divisional Secretariats	100%		
Activities relating to the payment of Loans under Advance B Account.	100%		
Activities relating to travelling claim vouchers of field officers	100%		
Maintenance of files of advance programs and programs already done of officers attached to the District Secretariat from other departments.	100%		
Maintenance of personal sub files of all officers attached to the District secretariat from other Ministries and Departments	100%		
Duties relating to security deposits	100%		
Duties relating to coroners	100%		
Common matters of Registrar Division	100%		
Coordinating activities relating to conducting conference of Divisional Secretariat	100%		
Coordinating activities of productivity and foreign agents	100%		
Other duties assigned by the District Secretary	100%		

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74%
Activities relating to complaints regarding officers of Divisional Secretariats, and complaints received from President's Office and Prime Minister's Office.	100%		
Duties relating to legal matters.	100%		
Taking action regarding other types of various complaints and requests of the public	100%		
Maintenance of Communication network efficiently and exchanging resources with Ministries and Divisional Secretariats	100%		
Upgrading information and tools.	100%		
Maintenance of official electronic communication system	100%		
Entering of daily mail to computer system	100%		
Posting of letters	100%		
Maintenance of files relating to equipment of Establishments Division	100%		
Duties relating to the settlement of water, electricity, telephone and newspaper bills.	100%		
Duties relating to the payment of language allowance	100%		
Duties relating to issue of railway warrants	100%		
Duties relating to the recovery of rent of quarters	100%		
Duties relating to the payment of rates and preparation of action plan of the Establishments Division.	100%		
Duties relating to the confirmation ,attachment , transfer, promotion and disciplinary matters of all Development Officers attached to divisional secretariats	100%		

4.1.26 Productivity Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74%
No of programs conducted under the productivity promotion project of Sri Lanka transport board	100%		
No of 5S audits conducted under the productivity promotion project of Bank of Ceylon.	100%		
No of institution tend to productivity promotion in public sector.	100%		

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74%
No of institution supervised under the productivity promotion project of small scale businesses	(lockdown of country due to the covid-19 and business closure)		26%
No of programs conducted under the community program		73%	
No of institutions tend to productivity promotion program in Pre-schools, Schools and Pirivens	100%		
No of selected institutions for 5S certification.	100%		
No of field visits and examinations of applications of instructors participated to national productivity award competition	108%		
No of resource persons' contribution as requested by various instructors	100%		
No of progress review meetings held	(lockdown of country due to the covid-19)		41%
No of combined programs held	100%		
No of schools informed on innovations competition of school children (unable to proceed due to closure of schools due to the covid-19)		80%	

4.1.27 Motor traffic Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50 % - 74 %
Supervision of drivers written test	100%		
Examination of drivers practical test	100%		
Issue of temporary training driving licenses	100%		
Renewal of driving licenses	100%		
Issue of weight certificates	100%		
Issue of identity certificate	100%		
Inspection of vehicles	100%		
Prohibition orders	100%		
Issues of number plates of vehicles	100%		
Progress review meetings	100%		
Road traffic committees	100%		
Meeting of driving school committees	100%		

4.1.28 District Media Unit

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Awareness of the Public on the Development task of the Government and No of completed news report	100%		

No of special program completed for the awareness of relevant parties on information to which government and the public attention should be drawn.	100%		
Total no of news recorded as videos for the awareness of the public about the development task of the government.	100%		
No of awareness of people through mass media and social media about program for which the government needs publicity.	100%		
No of development programs covered to collect information on the development program and aware the head office.	100%		
Maintaining a collection of important news on district for the attention of the government agent and the director of government information as required, after investigating the news published on newspapers of the district.	100%		
No of updates to Facebook account maintained by the department of government information at District level	100%		
Awareness of School Children about correct way of Using Media.	100%		
Divisional journalist Empowerment Programs.	(not performed due to the covid-19 pandemic)		
Maintenance of Updated database of divisional Journalist	100%		
No of data stored in the computer to maintain a collection of important photograph and videos.	100%		
Organizing the media tours to make aware people about the development task of the Government.	100%		

4.1.29 Development Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Induction Training of Graduate Trainee Officers	103%		
Induction Training for new <i>Grama Niladharis</i>	No provisions allocated		
Management Service Officers -First Grade Efficiency Bar Release Training Course	100%		
Training programs for non-management service officers	100%		
Providing Induction Training for new officers in Sri Lanka Administrative Service	100%		
Three- day training workshop for <i>Grama Niladharis</i>	92%		
Training programs performed under the provisions of the District Secretariat			74%
Investigations		75%	

Employment program including 100000 families who receive low income	Only coordination is done by the District Secretariat. 2164 persons have been attached for training.		
The drug prevention program.	Not performed due to covid 19 pandemic		
Determining energy conservation progress	91%		
Wild elephant compensation	105%		
Investigating the damage caused by the construction of an official house by the wastewater projects and making recommendations to the committee to pay compensation	100%		
Duties of the Information Act	No requests were made for information		8%

4.1.30 Aquaculture Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Laying fish fingerlings in tanks	86%		
Laying prawns in Victoria reservoir			50%
Production of fishery products	Sending production machine to Trincomalee District as per the approval of Head Office		

4.1.31 Agriculture Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Implementation of Food production national program and collection of Yala and Maha season cultivation information	100%		
Farmers' Trust Fund			25%
Study of Kandy District vegetable supplying chains	100%		
Progress monitoring progress review meetings			
Progress monitoring – National Food production program	100%		
District Agricultural committee	100%		66%
progress review meetings	100%		
Official Activities	100%		
Preparation of Annual crop plan	100%		
<i>Kakulu Thuru Uyana</i> project	100%		
Strengthening of vegetable supply chains through the introduction of high technology		83%	

4.1.32 Social Protection Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Protection of Elders			70%
Enrolment of new contributors			70%
Encouraging government officers to get enrolled new contributors.		80%	
Formalizing the collection installments	100%		
Awareness of people		85%	
Motivation of people to be a contributor		82%	
Granting of befits for contributors		85%	
Appraisal of officers recruited		78%	
Continuing active contributors			69%

4.1.33 Social Services Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Physiotherapy Program (Rehabilitation of children with special needs at home level for their healthy better lives)		Medical students not participated for field clinics due to covid 19 pandemic	50%
Instructing and guiding to home Rehabilitation and supervisions of home rehabilitation	100%		
C B R Program (providing direct aids)	100%		
Enrollment of disabled persons for Vocational training			70%
Employment of persons Who have completed vocational training and disable persons	100%		
Self-Employment program - disabled	100%		
Sales promotion trais			
<i>Swa Abhimani</i> National Award Ceremony (wining of National level Awards from 3 categoriesby the Kandy district)			70%
Celebration Disable day	100%		
Single parent self-employment aid program	100%		
Single parent self-educational aid program	100%		
Updating of disabled persons information	100%		
Payment of Rs' 5000/- for disabled persons	100%		
Payment of Rs' 5000/- disabled allowance to kidney patients.	100%		
Coordinating of necessary direct involvement in welfare needs of patients in hospitals	100%		

Thalassemia disease eradication program conducting of blood testing Clinics	100%		
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4.1.34 Social service Division (Elder promotion)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Granting of living aids to low income gaining elders(Over 70 Years elders)	100%		
Granting of living aids to low income gaining elders(Over 100 Years elders)	100%		
Issuing identity cards for persons over 60 years of age.	100%		
Constructions of elderly day centers.	100%		
Construction of houses under “ <i>Wadihiti Diriya Piyasa</i> ” housing scheme.	100%		
“ <i>Arogya</i> ” elders Financial aid program	100%		
Providing of minimum facilities and sanitary materials required by elders to live in their own houses.	100%		
Providing self-employment assistance.	100%		

4.1.35 Social Services Division (counseling)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Child mentality development programme		85%	
Empowerment youth mentality			60%
Spiritual development programme for elder community			52%
<i>Samurdi</i> beneficiaries empowerment programme		89%	
Counselling for better public service		89%	
School education counseling programme		75%	
Counselling for people have special needs			60%
Mentality empowerment of women societies			70%
Psycho counseling for clients	100%		
Counseling for hospital clinics		75%	
Preparation of counseling service centers			70%
Telephone counseling for clients	95%		
Progress review of counseling officers			60%
Counseling for Covid 19 pandemic	Not performed due to covid 19 pandemic		5%
Souwbhagya production villages programme	100%		

4.1.36 Sport Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
National marathon competition and National Sports Festival	Competition were not organized due to Covid-19		
Competitions conducted by National Sports Clubs	Competition were not organized due to Covid-19		
Assisting to Sports programs of other institutions			✓
Public service sports festival	Competition were not organized due to Covid-19		
Road to Olympic Program		✓	
Training of “Kreedaa Shakthi” Trainee	Temporarily suspended for pools modifications		
Various sports training and other program	✓		
Volleyball Training			✓
Volleyball Matches			✓
Hockey Training			✓
Hokey Matches	Matches were not organized due to Covid-19		
Judo Training			✓
Judo Training Camp	Camp were not organized due to Covid-19		
Judo Training Games	Games were not organized due to Covid-19		
Weight –lifting Training (01)	✓		
Weight-Lifting Games		✓	
Weight-Lifting Workshops	Workshops Training were not organized due to Covid-19		
Weight-Lifting Training (02)	✓		
Weight- Lifting Training Workshops	Workshops Training were not organized due to Covid-19		
Weight-Lifting Games	✓		
Swimming Training	Coach has participated to foreign training		
Swimming Games	Games were not organized due to Covid-19		
Football Training		✓	
Football Matches	Games were not organized due to Covid-19		
Training Workshops	Workshops Training were not organized due to Covid-19		

4.1.37 Non Government Organization and Micro Financial Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 %- 89 %	50 % -74 %
Giving recommendations for registration	✓		
Approval of action plan of non-governmental organizations / microfinance companies			✓
Approval of quarter progress			✓
Conducting progress review meetings & creating awareness			✓
Completing visa procedures			✓
Managing emergency disaster activities	✓		

4.1.38 National Dangerous Drugs Control Board

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75%- 89%	50 % - 74 %
School program for drug prevention		80%	
Parents' program for Drug prevention			70%
Community program for Drug Prevention	93%		
Dhamma School program for Drug prevention	93%		
Awareness program on drug prevention for vocational & Technical Education Institutions	100%		
Public & private organization program for drug prevention			70%
Youth Community leadership program for Drug prevention	90%		
Awareness program on Drug prevention for teachers Rehabilitation			60%
Counselling			70%
Community based treatment	100%		
Home based treatment	100%		
Follow up	100%		

4.1.39 Mediation Training Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75%- 89%	50 % - 74 %
Conducting 5-Day training programs for Mediation Finance Board		76%	

4.1.40 Enterprise Development Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	100% - 90%
Database Update (Made in Sri Lanka)			60%
Graduate <i>Wyawasaya Udanaya</i> 2021	100%		
Batik training program	100%		

CHAPTER 05

Performance in achieving sustainable development goals

Specific Indicator	Target	Specific Indicator	Actual output as a percentage (%) of the expected output		
			0% -49%	50% - 74%	75% -100%
නිරසර ජල සැපයුම පිළිබඳ තොරතුරු	6	6.1, 6.1.1		✓	
නිරසර සනීපාරක්ෂක(වැසිකිළි) පිළිබඳ තොරතුරු	6	6.2		✓	
නිරසර නිවාස පිළිබඳ තොරතුරු	7	7.1.1		✓	
නිරසර මාර්ග පිළිබඳ තොරතුරු	11	11.2			✓
නිරසර විදුලි සැපයුම පිළිබඳ තොරතුරු	11	11.1		✓	

CHAPTER 06

Human Resource Profile

6.1 Cadre Management

Employ Management -District Secretariat Kandy (as at 31.12.2021)

	Approved Carder	Existing cadre	Vacancies	Excess
Senior Level	16	15	01	-
Territory Level	04	03	01	-
Secondary Level	83	87	04	-
Primary Level	28	25	03	-

Employ Management-Divisional secretariat (as at 31.12.2021)

	Approved Carder	Existing Carder	Vacancies	Excess
Senior Level	98	80	18	-
Territory Level	79	41	38	-
Secondary Level	3371	3265	106	-
Primary Level	199	165	34	-

6.2 Briefly state how the shortage or excess in human recourses has been affected to the performance of the institute.

Even under Covid-19 pandemic situation in the year 2021, services to the public were able to be provided avoiding unwanted delays and as the result of continuing deficiency in staff, providing services to the public has become a challenge.

06.3 Human Resource Development

Name of the program	No. of staff trained	Duration of the program	Total Investment (Rs' 000)		Nature of the program (Abroad/ Local)	Output / Knowledge Gained*
			Local	Foreign		
Course for the exemption of Officers in Class I of the Public Management Assistant Service from Efficiency Bar	52	10 Days	196500.00		Local	
Training program me for drivers on Awareness program me of Mechanical Function of a vehicle	30	01 Days	63600.00		Local	
Training program for Development officers on Development of positive Attitudes of the public Servants	40	02 Days	44950.00		Local	
Training program for Development officers on problems Solving	44	02 Days	44950.00		Local	
Training program for Management service officers on customer care and public Relation	42	02 Days	44950.00		Local	
Training program for Management service officers on Office Management and office system	40	02 Days	44950.00		Local	
Training program for K.K.S. on office procedure	46	02 Days	39400.00		Local	
Training program for K.K.S. on Use and Maintenance of office equipment.	28	01 Days	23300.00		Local	

Training program me for drivers on Responsibilities of a driver in the public service	22	01 Days	23300.00		Local	
Personal Filing	49	02	22650.00		Local	
Public service, Public officer, Ethics of Public Service	48	02	52265.00		Local	
Establishments Code/ Monetary	50	02	77135.00			
Public Relations and Capacity building	52	02	52948.00			
Awareness Program for officers working on the Subject of Vehicles	46	02	27245.00			
Customer care, Public Relations, Good Conduct and capacity Development	46	02	24275.00			
Formalization of office systems using Modern Technology	82	02	53625.00			
Issues Arise at Divisional level Regarding Internal Audit			23865.00			
Salary Conversion			27025.00			
Procurement Activities			51110.00			
Three- day progr for gramamiladari	941	3x13	1423000.00			

*Briefly state how the training program contributed to the performance of the institution.

However, the anticipated training programs couldn't be conducted under Covid -19 pandemic situation in the year 2021, succeeding to implement of above mentioned training programs is our great achievement. Through these trainings, it is expected to ensure the target of establishing institutions which are productive in all levels, accountable and transparent in accordance with 16.6, 16.8 and 16.10 targets of sustainable development objectives.

CHAPTER 07 Compliance Report

No	Applicable Requirement	Compliance status (complied/Not complied)	Brief explanation for Non-Complied	Corrective action proposed to avoid non – compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Other	-		
2	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register /Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		

2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stock Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GAN20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has prepared	Complied		

4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA Circular 1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit department in terms of Sub –section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134 (3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019			
8	Asset Management			

8.1	The information about purchases of assets and disposal was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No.01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the comptroller General's office in terms of paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor general on due date in terms of public Finance Circular No.05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, action were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been Carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		

9.3	The vehicle logbooks had been maintain and updated	Complied		
9.4	The action has been taken in terms of F.R 103,104,109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of paragraph 3.1 of the public Administration Circular no.30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease terms	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared ,got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous year settled	Complied		
10.3	The action had been taken in terms of financial regulations regarding balances that had been disclosed through bank reconciliations statements and for which adjustments had to be made, and had those balance been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The Provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to public officers Account			
12.1	The limits had been complied with	Complied		

12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The Loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R 571 in relation to disposal of lapsed	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imp rest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc Sub imp rests issued as per F.R 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc Sub imp rests had been issued exceeding the limit approved as per F.R 371	Complied		
14.4	The balance of the imp rests account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Accounts			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	-		
16	Human Resource Management			

16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no 04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and regulation	Complied		
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate /allegation to public against the public authority by website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens character/Citizen client 's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05 /2018 (1) of Ministry of Public Administration and Management	Complied		
18.2	A Methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			

19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No 02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan ,organizing capacity building programs and conducting skill development programs as per paragraph No 6.5 of the aforesaid Circular	Complied		
20	Responses Audit Pares			
20.1	The shortcomings pointed out in the audit paragraph issued by the Auditor General for the previous year have been rectified	Complied		

THE END!