



Ministry of housing, Construction & Cultural Affairs



TOWER HALL THEATRE FOUNDATION

Annual Report
2019

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TOWER HALL THEATRE FOUNDATION

VISION

"Being the National Centre for Dramas and Leading Institution in
Creating the Culture of Quality Dramas and Theatrical Arts in Sri Lanka.

MISSION

Contributing to the Creation and development of the Culture of Quality Dramas and Theatrical Arts in Sri Lanka and towards this, Providing necessary infrastructure facilities and new guidelines to achieve in full measure, the wisdom, technology and experience in the practice of modern Universal Dramas and Theatrical Arts and inspiring them to engage in creations for the development of the Country and well being of mankind.

AIMS AND OBJECTIVES

- (a) Encouraging and Promoting National Theatrical activities.
- (b) Developing and improving the knowledge, understanding and practices of the Theatre.
- (c) Providing financial assistance to Theatre Artistes and Craftsmen and assisting in the training of Artistes.
- (d) Producing operas, dances, dramas and musical programmes and carrying out experimentations and performances of such programmes and presentations.
- (e) Restoring, Preserving maintaining and utilizing the Tower Hall Theatre as a National Monument in order to secure the above objectives and aims and for such other purposes as the Board may consider fit, so that the Theatre shall not be used for partisan political purposes.

INTRODUCTION

The foremost objective, among other aims and intentions of the Tower Hall Theatre Foundation, established with the enactment of the Tower Hall Theatre Foundation Act No. 01 of 1978, is the National Dramas and Theatrical Arts and to encourage and promote National Theatrical activities and utilize the Tower Hall Theatre as a National Theatre. This Foundation is being administered by a Board of Trustees, including the Honorable Prime Minister of the Democratic Socialist Republic of Sri Lanka and ten Ex-Officio members and five members appointed by the Honorable Prime Minister for a period of three years.

TOWER HALL THEATRE FOUNDATION – BOARD OF TRUSTEES – 2019

Ex-Officio Members

01. Chairman, Board of Trustees : Tower Hall Theatre Foundation.
Hon. Prime Minister, Democratic Socialist Republic of Sri Lanka
Mr. Ranil Wickremesinghe 2015.01.09 – 2019.11.20
- Chairman, Board of Trustees : Tower Hall Theatre Foundation
Hon. Prime Minister, Democratic Socialist Republic of Sri Lanka
Mr. Mahinda Rajapakse from 2019.11.21
02. Hon. Minister of Housing, Construction and Cultural Affairs
Mr. Sajith Premadasa upto 2019.11.21
- Hon. Minister of Buddha Shasana, Cultural and Religious Affairs
Mr. Mahinda Rajapakse from 2019.11.27
03. Hon. Minister of Finance, Mr. Mangala Samaraweera upto 2019.11.21
Hon. Minister of Finance, Mr. Mahinda Rajapakse from 2019.11.27
04. Hon. Minister of Internal, Home Affairs, Provincial Councils
and Local Government Mr. Vajira Abeywardane upto 2019.11.21
- Hon. Minister of Public Administration, Home Affairs,
Provincial Councils and Local Government
Mr. Janaka Bandara Tennekone from 2019.11.27
05. Secretary to the Hon. Prime Minister 2018.12.16 – 2019.11.20
Mr. Saman Ekanayake
- Secretary to the Hon. Prime Minister from 2019.11.21
Mr. Gamini Senarath
06. Secretary, Ministry of Housing, Construction and Cultural Affairs
Mr. Bernard Vasantha from March 2019 upto
November 2019
- Secretary, Ministry of Buddha Shasana, Cultural and
Religious Affairs
Mr. M.K. Bandula Harishchandra from 2019.12.01

- | | | |
|----|---|--|
| 07 | Secretary, Ministry of Education; Mr. Pathmasiri Jayamanne
Secretary, Ministry of Education; Mr. N.M. Ranasinghe
Secretary, Ministry of Education; Mr. N.H.M. Chitrananda | from 2018.12.21 – 2019.03.22
from 2019.04.01 – upto Dec.2019
from December, 2019 |
| 08 | Director, Cultural Affairs, Mrs. Anusha Gokula | |
| 09 | Hon. Mayor, Colombo Municipal Council; Mrs. Rosy Senanayake | |
| 10 | Municipal Commissioner, Colombo
Mr. V.K.A. Anura
Mr. Palitha Nanayakkara | from 2018.08.06 – 2019.07.10
from 2019.07.10 – upto Jan.2020 |

Members appointed by the Hon. Prime Minister
(for a period of 03 years from the date of Appointment)

01. Professor Chandra Gupta Thenuwara
02. Mr. Lucian Bulathsinhala
03. Mr. Jeromme de Silva
04. Vacancy exists
05. Vacancy exists

General Treasury representation :
Mrs. Inoka Lankatilleke, Assistant Director General Treasury

Dr. Gamini Kariyawasam
Director General, Tower Hall Theatre Foundation 2019.01.14 - 2019.12.06

Mr. Nipuna Dissanayake, Covering the duties of Director General, from 2019.12.12 upto 2020.01.02

ADMINISTRATION
AND
DEVELOPMENT DIVISION

TOWER HALL THEATRE FOUNDATION

SENIOR STAFF OFFICERS

- | | |
|--|---------------------------------|
| 1. Director General | Dr. Gamini Kariyawasam |
| 2.. Director (Drama Promotion, Education and Programmes) | Mr.Saman Soysa |
| 3. Director (Acting) (Administration and Development) and
Assistant Director Administration and Development | Mr.Nipuna Disanayaka |
| 4. Assistant Director (Finance) | Mr.Indika Jayamini Paranagamage |
| 5. Assistant Director
(Education, Research and Conservation) | Mr. Sampath Perera |
| 6. Assistant Director (Drama Promotion
Artistes welfare and programmes) | Mr. Chandana Bandara |
| 7. Assistant Director (Tamil Drama Promotion) | Mr. Shanmuga Sharma Jeyaprakash |

Approved Cadre and staff serving as at 31.12.2019

Service Segment	Salary Code No	No	Post	App. Number	No. Serving at Present	No. of Vacancies
Senior Level	HM-2-1	1	Director General	1	1	0
	HM-1-1	2	Director (Administration and Development)	1	0	1
		3	Director(Drama Development, Education & Programmers)	1	1	0
		4	Assistant/Deputy Director (Administration & Development)	1	1	0
		5	Assistant/Deputy Director (Finance)	1	1	0
	MM-1-1	6	Assistant/Deputy Director (Education, Research and Conservation)	1	1	0
		7	Assistant/Deputy Director (Drama Promotion, Artistes' Welfare & Programmes)	1	1	0
		8	Assistant/Deputy Director (Tamil Drama Promotion)	1	1	0
Tertiary Level	JM-1-1	9	Administrative Officer	1	1	0
		10	Manager (Theatres)	3	3	0
		11	Internal Audit Officer	1	1	0
	MA-4	12	Development Assistant (Marketing)	1	1	0
		13	Development Assistant (Accounts & Finance)	1	1	0
		14	Co-ordinating Officer (Courses of Study)	1	1	0
		15	Co-ordinating Officer (Programme & Publicity)	1	1	0
		16	Co-ordinating Officer (Welfare)	1	1	0
		17	Senior Sound Controller	1	1	0
Secondary Level	MA-2-1	18	Foreman of Works (Civil)	1	0	1
		19	Technical Assistant	1	0	1
		20	Sound Controller	1	0	1
		21	Book Keeper	1	1	0
	MA-1-1	22	Management Assistant (None-technical)	26	24	2
		23	Management Assistant (Cashier)	1	1	0
		24	Management Assistant (Tamil Language)	1	1	0
		25	Drivers	6	6	0

Primary Level	PL 3	26	Electrical Technician	1	1	0
		27	Sound Operator	4	2	2
		28	Stage Services Technician	1	1	0
	PL 2	29	Maintenance Assistant	1	0	1
	PL 1	30	Office Helpers/Stage Assistants	3	0	3
		31	Office Helpers	7	6	1
		32	Hall Assistants	8	8	0
		33	Control Room Assistant	1	0	1
		34	Stage Service Assistant	1	1	0
		35	Museum Room Assistant	1	3	0
		36	Sound Operator Assistant	3	2	0
		37	Book Stall Assistant	1	1	0
			Approved Cardre Total	91	71	14

Posts as Personal Holders

Secondary	MA2-1	01	Computer Operators	01
Level	PL-3	02	Co-Ordinator (Music)	01
Primary	PL2	03	Management Assistant	02
Level				

Year 2019

Staff Members Participating in Training Courses

<u>Training and name of course of study</u>	<u>Duration</u>	<u>Number Participated</u>
Course of study in computer Distant learning	06 Months	24 persons
Course of study in Bulletine preparation	one day	staff members inclined in communication studies
Procurement Process	one day	all staff members
Developing Positive Attitude	one day	all staff members
Role of Management Assistants	one day	all management staff
Workshop on qualitative public service	one day	all staff members
(This workshop is held monthly to all staff members)		
Procurement process and practical usage	three days	three officers

MODERNIZATION AND DEVELOPMENT OF THEATRES

Modernizing activities of more than 90 years old Elphinstone Theatre, combining modern technology to suit the present day requirements , with the objective of preserving and conserving this building for several centuries to come, were commenced with the advice of Building Research institute and under the guidance of the Department of Buildings, with the contribution of labour by the Department of Civil Security and have been since completed.

This modernizing activity for the benefit of Sri Lankan Art of Drama, which commenced in the month of May, 2011, incurring a cost of Rs. 372 million was completed and opened on the 24th January 2019.

DRAMA PROMOTION
EDUCATION
AND
PROGRAMMES DIVISION

DRAMA PROMOTION, EDUCATION, ARTISTES WELFARE AND PROGRAMMES DIVISION
FROM - 2019 - 01-01 UPTO 2019-12-31

01. All Island School Drama Competition – 2018

Adjudication of Dramas for the final round competition was held at the Tower Hall, Maradana from 2019.02.06 upto 12th, February 2019. Though 40 Dramas were scheduled to be adjudged only 39 Dramas participated in the final Round competition.

02. All Island Sinhala and Tamil Schools Drama Competition - 2019

Nearly 1,200 copies of the circular, regarding this competition were issued to the Sinhala and Tamil medium schools, throughout the Island from 2019.02.25 onwards.

Competition to be held under sections (for Sinhala Medium Schools)

- Nurthi Drama Episode (Javanika)
- Short Drama
- Long Drama

Competition to be held under section (for Tamil medium schools)

- Short Drama

Number of Schools application forms sent for the All-Island Sinhala and Tamil Medium Schools - 2019

- | | |
|-------------------------------|----|
| • Nurthi Drama Episode | 30 |
| • Short Drama | 78 |
| • Long Drama | 29 |
| • Short Drama (Tamil Medium) | 07 |

A meeting was held on 2019.03.27 at the Maradana Elphinstone Theatre hall to make preliminary awareness to Directors of Dramas of Schools where application forms had been sent for the All-Island Sinhala and Tamil medium Drama Competition, 2019 and about 50 persons participantes at this event.

03. All-Island Tamil Medium Short Drama Competition - 2017/18

Adjudication of the final round of the All-Island Tamil medium short Drama Competition 2017/18, was held on 2019.01.31 and 01, February, at the Tower Hall Maradana. Though 14 schools were expected to participate, only 07 Dramas participated in this Competition.

04. Conducting relishable Performances

A relishing presentation was held on 2019.02.22 as a school show at the premises of the Divisional Secretariat, Puttalam for the welfare of the Kaffir community living in Sirampady, Puttalam and to promote their endemic and indigenous "Kapinga" music. About 250 people participated and enjoyed this performance.



On 2019.01.24 the opening ceremony of the modernized Elphinstone Theatre was held and some captivating Tower songs were presented by 13 singer artistes who participated at this event.

At the "Yowun Pura 2019" programme organized by the Ministry of Housing, Construction and Cultural affairs at Weeravila in Hambantota on 2019.03.29 delicious captivating Tower songs recitals were presented and 10 singers and 06 members of the Tower music instrumentalists circle participated here.

Enjoyable performance, about Drama and Theatrical arts were given in three places in the districts of Colombo, Gampaha and Kaluthara (Divulapitiya, Kaluthara and Homagama) from 2019.03.21 upto 2019.03.24. About 900 persons including school children, state officers and members of local arts circles participated in this programme.

05. Producing compact Disks

Events of tape recording songs took place from 2019.01.18 upto 2019.02.15 for the production of compact disk consisting of 24 songs of Nadagam and traditional Dramas.

06. Welfare Services to Artistes.

on 2019.04.09 New year gifts were presented to aged Artistes, at the Maradana Elphinstone Theatre. Gifts were presented to 300 Artistes.



Old Tower Hall Artistes and Beneficiary Artistes from the Presidents Welfare Fund were paid monthly allowances, numbering to 179 persons in January, 178 persons in February and 176 in March.

07. Opening Ceremony of the Elphinstone Theatre.

After having been modernized, the Elphinstone Theatre was handed over again to the General Public on 2019.01.24.



08. Tower Musical Instrumentalists Circle

The Tower Musical Instrumentalists circle, consisting of 19 Artistes was launched in parallel to the opening Ceremony of the Elphinstone Theatre on 2019.01.24

09. Conducting of work shops on Drama and Theatre.

One day theoretical and practical workshops for the benefit of school children selected from among Divisional Secretary Divisions, in the Districts of Galle, Matara and Hambantota, were held at 10 centres from 21-24.02.2019 about 1500 school children participated in these workshops.

10. Awarding of New year gifts to Artistes

58 Artistes receiving allowances from the Tower Hall Theatre Foundation and 118 performing Artistes, receiving allowances from the Presidents Welfare Fund, totaling 176 old Artistes, were awarded with New Year Gifts, On 09th of April 2019 at the Tower Hall Maradana

Senior Artistes gave songs recitals at this function



11. Increasing pension Allowances for aged Artistes.

The Pension Allowance of Rs.3000/= paid upto now to 176 aged Artistes, Consisting of 58 Artistes receiving allowances from the Tower Hall Theatre Foundation and 118 Artistes receiving allowances from the Presidents Welfare Fund was increased to Rs. 7,500/= on the instructions of Mr. Sajith Premadasa Hon Minister of Housing , Construction and Cultural Affairs with effect from April 2019. This event took place on 09th of April 2019 parallel to the occasion of presenting New Year Gifts to aged Artistes.

12. Ceremony to commemorate the Creator of Tower Foundation.

The 95th Birthday anniversary ceremony of the creator of the Tower Hall Theatre foundation, the late His Excellency the President Ranasinghe Premadasa was Commemorated under the Chairmanship of the Hon. Minister of Science and Technology Mr. Sujeewa Senasinghe at the Sausiripaya Auditorium on 21 June 2019.

On this occasion copies of compilation of poems titled ' Rasa Kavi Sithuvili' authored by the late His Excellency the President Ranasinghe Premadasa were warmly accepted and a dancing preformance was staged by the students of the Tower School of Drama and Theatre based on few songs written by the late President.

At this Remembrance day Ceremony, The Commemorative oration was delivered by Dr. Praneeth Abeysundara Senior Lecturer of the faculty of Humanities and social Sciences, University of Sri Jayawardanapura and President All Ceylon Buddhist Conference.

In parallel to this event, a Religious Discourse was delivered by the head of the Faculty of Open and Distant Education Sri Lanka Foundation, Ven. Pattiyawila Mahinda Thera Ragama Dambuwa Lankaramadhipathy.

On this occasion Tower Hall Theatre Foundation "Sarasa" web was broadcast live over the Radio



13. Conducting enjoyable and Relishable Programmes

Two enjoyable programmes were held on 18th and 24th of June 2019. in the districts of Kegalle and Kurunegala in view of the programme titled "Cultural Renaissance 2019".

The event in Kegalle District was held at the Tholangamuwa Central College Auditorium while the Kurunegala District event was held in the premises of the Divisional Secretariat, Galgamuwa. More than 700 persons including state officers, members of the local art circles and school children participated in this event.

This programme of appreciation was held covering the area of lyrics writing and areas connected with Drama and Theatre. Senior lecturer Mr. Mahanama Wickramasinghe from the University of Fine Arts delivered a lecture at this event where Lecturer Mr. Malin Anuradha and Lecturer Mr. Vajira Suminda entertained the patrons with sing songs accompanied by instrumental music.



14. Welfare service for the Artistes.

A medical assistance allowance of Rs. .20,000/= was awarded to the ingenious producer of Drama Mr.Priyantha Ranjan on 2019.04.01

The Skilful singer, Mrs. Ranjani Perera was offered with a medical assistance allowance of Rs. 20,000/= on 2019.05.02.



Popular stage costume designer Mr. Thomas Thilakaretna was presented with a donation of Rs. 20,000/= for medical expenses on 2019.06.19



15. Presentation of Buddhist Bakhti Songs on 2019.08.30

Under the series of miscellaneous programmes, Buddhist Devotional songs were submissively reecited at the Sapumal Vihare premises in Beruwala, on 2019.08.30. A Large number of persons from the village including the venerable incumbent priest were present on this occasion.

16. Producing a thematic song for the Tower Hall Theatre Foundation 2019/09/06

Since there is no thematic song for the Tower Hall Theatre Foundation, action was taken to produce a thematic song under miscellaneous programmes, on 2019.09.06. Mr. Sunil Sarath Perera was entrusted to produce the thematic song whilst Mr. Rohan Weerasinghe was entrusted for the relevant tune and music and Mr. Amarasiri Peiris to sing the song

17. Performance of yester year songs on 2019-09-20

A performance of yester year songs organized monthly for the Artistes receiving allowances from the Tower Hall Theatre Foundation took place on 2019.09.20 at the Elphinstone Theatre with the participation of Tower Hall Artistes.

18. Divisional Literary Festival, Gangawata Korale 2019.09.26

Presentation of songs performances including Javanica episodes were held at the Gandawata Korale-Mahanuwara Four Gravets - Divisional Secretariat, in view of the Literary month. A large number of spectators including the Divisional secretary and her staff were present on the occasion.

19. National Literary Arts Grand Festival - 2019.09.27 and 28th

A presentation of nurthi songs on the 27th and a variety programme of sweet songs on the 28th of September, 2019 were performed in view of the National Literary Arts Grand Festival.

20. Performance of Javanica episode including Nurthi/Nadagam – 2019.10.27

On the occasion of the National Elders Day, a performance including Nurthi/ Nadagam songs was held for the enjoyment of the inmates of the Elders Home Mirigama. All inmates participated in this event and a special mental health discourse was delivered to boost their mental health.

21. Performance for Elders - 2019.10.04

Tower musical instrumentalists, under the sponsorship of the Tower Hall Theatre Foundation, participated in the National Elders Day celebrations held in the Dam Street Colombo Divisional Secretariat on 2019.10.24

22. Shilpa Abhimani - 2019 President's award Handicraft competition and exhibition and marketing fair - 2019.10.04

A Nurthi Gee performance was given by senior Artistes embellished in full drama costumes and jewellery at the BMICH, Colombo

23. Nurthi Gee performance -2019.10.17

A Nurthi performance was staged by the Tower Hall Theatre foundation, in view of the Divisional Literary Festival organized by the Walallavita Divisional secretariat. Large number of participants including the Assistant Divisional secretary, staff, school children and people from the vicinity.

24. Performance of yesteryear songs - 2019/10/08

The performance of yesteryear songs organized monthly for the Artistes receiving allowances from the Tower Hall Theatre Foundation was held at the Tower Hall, with the participation of Tower Hall Artistes.

25. All Island Sinhala and Tamil Medium schools Drama competitions from 2019.10.03 upto 2019.11.03

Provincial Round competitions were adjudicated on week - ends at the respective schools, from 2019.10.03 upto 2019.11.03. Two panels of Judges consisting of three members each, were engaged in the adjudication process.

66 short Dramas, 24 long Dramas, 26 Nurthi Dramas and Tamil medium short Dramas 11 entered for the provincial level competition.

26. Selection of Dramas, for the final Round of the All Island Sinhala and Tamil medium schools Drama Competition 2019.11.28

16 short Dramas, 06 long Dramas, 06 Nurthi episode Dramas and Tamil Medium short Dramas 07, all totalling to 35 Dramas were selected for the final round competition.

EDUCATION, RESEARCH and CONSERVATION DIVISION.

Details of Programme of work - year 2019

The first semester examination for 33 students in the second academic year 2017 - 2018 and the repeat practical examination for 04 students of the academic year 2017 / 2018 were held on 2019.03.08.

Training activities of the web Radio was held at the studio from 2019.03.08 upto 2019.03.18.

The monthly code of discipline and film show were organized from 9.00 a.m until 12.00 noon on 2019.03.12 (children of Heaven) . The discourse relevant to this was delivered by Mr.Bhoopathy Nalin Wickremesinghe of the Department of Fine Arts, University of Kelaniya. On the same day a special lecture was given from 1.00 - 4.00p.m, by skillful writer of songs and cinematographer Mr. Malaka Devapriya (special talk on voice Artistes).

On 2019.03.21 the monthly Dialogue took place. Also, a short film about 'Love' was shown, from 9.00a.m until 12.00 noon.

The monthly lecture on the topic of stage embellishment and universal Literacy was held from 1.00 - 4.00 p.m and the resource person was Lecturer, Mr. Bhoopathy Nalin.

on 23rd and 24th of March 2019, a workshop on Radio announcing was conducted on web Radio. 28 persons on 2019.03.23 and 24 persons on 2019.03.24 participated in the workshops.

The Resource Persons were :-

Skilful announcer Mr. Vasantha Rohana - 2019.03.23

Skilful announcer Mrs.Sumana Jayatilake - 2019.03.23

Skilful announcer Mr. Chandana Thilakaratne- 2019.03.24

Skilful announcer Mr. Chaminda Gunaratne - 2019.03.24

On 2019.03.07 world Theatre Day walk was conducted in a captivating manner from Nelum Pokuna Theatre upto the Elphinstone Theatre. After the function took place at the Elphinstone Theatre under the chairmanship of the secretary ministry of housing construction and cultural affairs. Also, the internet web radio service was dedicated to the people.

As an annual accomplishment of the Drama and Theatre school, practicing activities to the Drama titled "Sagiri Diyawara" produced for the scholars belonging to the Academic year 2016/2017, commenced from the month of March. This Drama was directed by the Director of Drama Promotion, Education and Programmes Dr. Saman Soysa.

The capacity building and capacity leadership for the students of the Academic year 2017/2018 was held from 2019, May 04th upto 24th at the special Task Force camp in Kuda Oya.

On 29th May, the monthly symposium programme was held from 1.00 until 4.00 p.m at the sausiripaya auditorium. The resource person was Mr. Bhoopathi Nalin Wickramesinghe lecturer, Department of fine Arts, University of Kelaniya.

The monthly special lecture programme was conducted from 9.00 AM until 12.00 Noon on 29th of May 2019, at the Sausiripaya Auditorium, by well known musician Mr. Jayantha Aravinda.

On 2019.06.03, The first practical examination for the first year students of 2018/2019 accademic year was held at the Drama school premises from 9.00 am. to 5.00pm. 37 students appeared for this examination.

The results of the written examination for recruitment of students for the Two years Higher Diploma Course of Study in the Tower Drama and Theatre school for the 2019/2020 academic year were handed over to us by the Examination Department on 2019.06.20 and it was decided to hold the practical examination on 2019.07.13 at the Tower Hall Theatre Foundation Head office.

The preliminary meeting to select an Events management Institution to conduct the university Drama Festival was held on 2019.06.03 presided over by the Director General .

The Name list of 29 students who had successfully completed the two yerars full time higher Diploma in Drama and Theatre in the academic year 2016/2017, was sent to Professor. shironika P.Karunanayake, Dean of the Open University of Sri Lanka on 2019.06.12 for the Bachelor of Education in Drama and Theatre.

The monthly symposium, oration and film show was held at the Sousiripaya auditorium from 9.00 am until 4.00pm on 2019 May 24th. The resource person was senior lectrurer Mr. Priyankara Ratnayake.

Application forms for the Bhathkande Examination 2019 were being issued. The final date to accept application was 2019.07.31

The under mentioned programmes of the web Radio were tape recorded at the studio on 2019.06.25 and 2019.06.28 from 2.45 - 4.00pm :-

01. Liyaka Mahima Programme Mrs. Ramya Shriyani 2019.06.25
02. Sangeetha Rasa Vindana Programme Mrs. Shrimaly Kapurupakse 2019.06.28

Application forms for the Bhathkande examination 2019, were being issued and 116 applications had been issued and the closing date was 2019.07.31.

Undermentioned officers took part in the duties connected with the recording of events that took place in Madhu area, for the web Radio.

- | | | |
|----------------------|---|---|
| Mr. Christy Fernando | - | Studio |
| Mr. Chameera Susitha | - | Administration Division |
| Mr. Lakmal Gamage | - | Education, Research and Conservation Division |
| Mr. Ranjith Bandara | - | Student, Drama School |

The written examination for the second semester of the Academic year 2017/2018, took place from 2.00 - 5.00pm at the parakramabahu Vidyalaya Narahenpita from 2019.07.08 upto 2019.07.11.34 students sat this examination.

The second semester examination of the first Academic year 2018/2019, was conducted from 2019.07.08 upto 2019.07.11, between 2.00 and 5.00 pm on each day at the Parakramabahu Vidyalaya in Narahenpita 37 students sat this examination.

Bhathkande Examination application forms were sent to the Bhathkanda Academy of Music, India on 2019.08.16.

On 2019.08.19, 40 students were recruited for the two year full time Highter Diploma Course of study at the Tower Hall Drama and Theatre School for the Academic year 2019/2020.

Orientation programmes were held for the newly recruited students from 2019.08.20 upto 2019.08.23

On 2019.08.22 Drama Hamlet was staged as part of the orientation programme for the newly recruited students.

On 2019.08.29, the monthly special lecture for the students of the 2019/2020 academic year students was delivered by Professor Sumanapala Galmankada and the monthly symposium and the film show were held by Mr.Bhoopathy Nalin Wickramasinghe, lecturer, Department of Fine Arts, University of Kelaniya.

On 10th September 2019, preliminary discussions were held, regarding commencing trainings classes in the Sarasaviyaya premises for the Bhathkande examination.

On September 18th and 19th, 2019 Compact Disks containing songs including Nadagam produced by the Drama Promotion, Artistes Welfare and Programme Division were tested as qualitative by the Committee of Learned personnel.

On September 20 and 29th, 2019, books to the value of Rs. 75,000/= were purchased at the International Book Fair Exhibition.

On 23rd of September 2019, preliminary arrangements were made for the students of the Tower Drama and Theatre school, to obtain membership in the Public Library Colombo.

On 24th of September 2019, the memorandum of understanding was signed in connection with the printing and publication of the book titled " Remembrances of Rukmani Devi".

On 24th of September 2019, memorandum of understanding was signed regarding the printing and publication of books titled " Punchi Apita Then Therai" and "Thoppi Velandu" translated in to Tamil

On 2019.10.15 The report was submitted on the compact Disk containing of songs including Nadagam, produced by the Drama Promotion, Artistes' welfare and Programmes Division as a "quality product" by the Committee of learned personnel. The members of this committee were senior lecturer Mr.Mahanama Wickramasinghe, Vaadya Visharada Mr. Shantha Senerath Yapa and senior lecturer Shastripathy Mrs. Rashmi Sangeetha.

On 15.10.2019 the acting practical's of the Drama school students belonging to the 2017/2018 academic year were tested at the Elphinstone Theatre.

On 2019.10.16, preliminary discussions were held regarding establishing an Exhibition centre with museum on the wooden upper floor of the Tower Hall.

On 2019.10.17, The Monthly special lecture was delivered by the Chief Inspector of Police Mr. M.A Ranjith Munasinghe for the student of the 2019/2020 academic year from 9.00 am until 12.00 noon and the monthly symposium and film show was held by Mr. Bhoopathy Nalin Wickramasinghe, Lecturer, Department of Fine Arts, University of Kelaniya.

On 2019.10.18. a recording took place on the web Radio with professor Priyantha Gamini Jayasinghe, Physician mental sickness. Practical tests on acting talents of students were held at the Elphinstone Theatre

On 2019.10.21, Books to the value of Rs. 75,000/= were purchased for the Drama and Theatre school library at the Big Bad Wolf Books Exhibition.

On 2019.10.29 a discussion on mental sickness with senior mental Nursing officer Doctor Mrs. Kumari Galpola, was recorded on the web radio.

On 2019.10.29 a talk on mental happiness and its importance was broadcast live on Web radio, by Doctor Mrs. Kumari Galpola, Senior mental sickness Nursing officer.

On 2019.10.29 a discussion was held for the second time, regarding establishing an Exhibition centre with museum on the wooden top floor of the Tower Hall.

The final practical examination for the second semester of the 2017-2018 academic year students was held on 2019-11-05.

On 2019.11.07, Books to the value of Rs.50,000/= were purchased for the staff Library.

On 2019.11.04 the special monthly lecture was delivered by senior advisor and psychiatrist Dr. Mrs. .Kumari Galpola, for the students of the academic year 2019-2020 from 9.00 am until 12.00 noon. The monthly film show was conducted by Mr.Bhoopathy Nalin Wickramasinghe, Senior Lecturer, Department of Fine Arts University of Kelaniya. The residential workshop of the Drama and Theatre school were held on the dates 04, 05 and 06th December 2019. at the Sampath Centre, Migoda. The Resource persons were:-

Mr. Shriyantha Mendis
Mr. Pradeep Chandrasiri
and Mr.Priyankara Ratnayake

The first written examination of the Second semester for the 2018-2019 academic year students was held from 16th to 20th and 23rd of December 2019. This examination was held for 37 students at the parakramabahu Vidyalaya in Nurahenpita 40 students of the 2020 academic year also sat this written examination.

Newspaper advertisements were published on 10,13 and 15th of December 2019 to recruit students for the academic year 2020-2021.

The Bhathkande written examination was held from 18th - 28th December 2019.



**TOWER HALL THEATRE
FOUNDATION**

**Financial Statements
For
The Year Ended 31st December 2019**

ENGLISH TRANSLATION

NATIONAL AUDIT OFFICE

My No. CAS/B THTF 01/2018/45

September, 29, 2020

Director General
Tower Hall Theatre Foundation

Auditor General's Report, regarding the Financial Statements and other Legal and Regulatory requirements, of the Tower Hall Theatre Foundation, for the year ending on 31st December, 2018 as per Section 12 of the National Audit Act No. 19 of 2018.

The above mentioned reports is sent herewith.

Signed
W.P.C. Wickremaratne
Auditor General

Copies : 1. Secretary, Ministry of Buddha Sasana , Religious and Cultural Affairs
 2. Secretary, Ministry of Finance

NATIONAL AUDIT OFFICE

My No. CAS/B THTF 01/2018/45

September, 29, 2020

Director General
Tower Hall Theatre Foundation

Auditor General's Report, regarding the Financial Statements and other Legal and Regulatory requirements of the Tower Hall Theatre Foundation, for the year ending on 31st December, 2018, as per Section 12, of the National Audit Act No. 19 of 2018.

1. Financial Statements

1.1 Qualified Auditing opinion

The Financial Statements of the Tower Hall Theatre Foundation, for the year ending on 31st December, 2018 consisting of the Statement of financial position of the Tower Hall Theatre Foundation as at 31st December 2018, the extensive Statement of Income, for the year ending on that date, the statement of changes in Equity, the cash flow statement as at the end of that year, together with the summary of notes relevant to the Financial Statements and important accounting policies, were audited under my direction, in accordance with Article 154(1) of the constitution of the Democratic socialist Republic of Sri Lanka, read together with the National Audit Act No. 19 of 2018 and with the provisions of the Financial Act No. 38 of 1971. My Report will be tabled in the house of Parliament in due course, in accordance with Article 154(6) of the Constitution.

Except for the impact arising from matters described in the Section titled "Basis for Qualified Opinion" in my Report, my opinion is that the Financial Position of the Foundation, for the year ending on 31st December, 2018 and the Financial operation and cash flow, as at the said date reflect the true and just position, in conformity with the Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Accounting Opinion

- (a) According to Sri Lanka Public Sector Accounting Standard number 03, to correct the mistakes in the lapsed years, adjustments had been made in the year under review, thus :- Capital grant of Rs. 271,702,335/- received from the Government to the Balance, Rs. 4,018,000/- equipment donation received from the Government of Japan, to the value and Rs. 276,798,877/- to the accumulated fund. However, these adjustments had arbitrarily adjusted the earlier impact, and action was not taken to disclose in the financial statements, to establish again the comparative balances of the previous year.
- (b) The lease amount of Rs. 200,000/- for the Sausiripaya building agreed upon without basis as nominal charge during the year under review, was not shown in the Financial Statement as a receivable income. Because of this, this amount is shown as less in the year's income and receivable lease amount.
- (c) Though, grant by the Government Rs. 1,000,000/-, Rs. 18,577,319/- received as donation, and Rs. 58,890,511/- donation in kind were shown under accumulated amount, neither accumulated balance details nor documents used as basis for accounting as accumulated amount were produced at the audit and therefore the audit cannot make a satisfactory observation about this accumulated balance.

I have performed this auditing to agree with the Sri Lanka Auditing Standards (SLAS). My responsibility under these Auditing Standards, is described further, in the section titled "Auditor's Responsibility in respect of Auditing Financial Statements". My belief is that I have received sufficient and appropriate audit evidences as basis for my qualified opinion.

1.3 Responsibilities of the parties in charge of management and administration regarding Financial Statements.

It is the responsibility of the Management to impose internal controls which would enable to prepare financial statements, free of deceptive and inaccurate information and submit in a just and reasonable manner, adhering to the rules of the Sri Lanka Public Sector Accounting Standards.

It is the responsibility of the Management to decide on a possibility for the Foundation to enable the preparation of Financial Statements as a continuity of process. It is the responsibility of the Management, to disclose the continuity of process of keeping accounts,

unless the Management opines to wind-up the Foundation or in the absence of other alternatives, take action to stop operation.

The parties performing administration, is responsible for the process concerning the Financial Report of the Foundation.

Necessary books, registers and records about the Foundation's income, expenditure, assets and liabilities, should be maintained to enable the preparation of the annual and timely financial statements as per sub-section 16(1) of the National Audit Act no. 19 of 2018.

1.4 Auditor's responsibility regarding the auditing of Financial Statements .

My objective is to issue the Auditor's Report which includes my opinion and making available just and reasonable confirmations obtained with overall financial statements, devoid of frauds, errors or inaccuracies. Just and reasonable certifying is certifying at a higher level, but when conducting audits according to Sri Lanka Auditing Standards, it is always, not the confirmation obtained from the inaccurate disclosures. Due to the influence of single or collective frauds and deceptions, considerable number of inaccurate statements could be prepared. It is expected that there could be impact on the economic decisions taken by those users based on these financial statements.

I have performed this Audit with Professional Judgment and undoubtedly as per Sri Lanka Auditing Standards.

My opinion is based on obtaining suitable and sufficient Audit evidence to avoid the dangers that appear due to the reason of fraudulent and inaccurate financial statements and identifying and assessing such dangers, by taking suitable audit procedures according to the situation. The impact caused by frauds are more powerful than the impact caused by inaccurate statements. Irrelative bogus documents intentionally mislead the internal administration and frauds are committed.

- The Internal administration of the Foundation was made aware of an Audit procedure suitable, according to the situation. But it is not expected to express an opinion about the successfulness of the Internal Administration.
- The equity of the Accounting policies and Accounting estimates used and the suitability of the connected disclosures made by the Administration have been evaluated.

- Upon the audit evidence obtained regarding the undecided position about the continuous existence of the Foundation due to occurrences or conditions, a basis of accounting regarding the continuous existence of the Foundation was decided upon. If I conclude that there are sufficient indecisive factors, the attention of my audit report should be directed to such disclosures in the financial statements. If there are no sufficient disclosures, I must modify my opinion. However, upon the future occurrences or conditions continuous existence could end.
- Submission of the Financial Statements including the disclosures, structured and contents was evaluated and the relevant transactions, and occurrences which formed the base for this, were suitably and justly included in the financial statements.

Important Audit Findings, main internal Administration weaknesses, and other matters were made aware to the officers in-charge of administration.

Report about other Legal and Regulatory requirements :

Under-mentioned special provisions are included in the National Audit Act :-

According to the requirement mentioned in 12(a) of the National Audit Act No. 19 of 2018, except the impact arising from matters described, in the Section titled “Basis for Qualified Opinion”, I have received all information and explanations with regard to the Audit. As shown in my examination, the Foundation has maintained the Appropriate Financial Report.

According to the requirement mentioned in Section 6(1) (d) (iii), the Financial Statements submitted by the Foundation, are similar to the previous year.

According to the requirement mentioned in Section 6(1) (d) (iv), except for observation mentioned in Para 1.2(C) recommendations made by me in the previous year, are included in the Financial Statements, which are submitted.

Upon the actions followed and the evidences obtained and limiting within adequate matters, no causes have caught my observation to the extent declared below :

- As mentioned in requirement under Section 12(d) in the National Audit Act No. 19 of 2018, no any member of the Board of Administration of the Foundation, is directly or in any other manner connected with any agreement with the Foundation beyond ordinary business status;
- As mentioned in requirement under Section 12(F) in the National Audit Act No. 19 of 2018, except for observation mentioned below, having acted contrary to any relevant written law or any other general or special commands issued by the Board of Administration of the Foundation.

With reference to laws, rules and regulations

Details

- | | |
|---|--|
| <p>(a) Section 8 of the Tower Hall Theatre Foundation Act No. 1 of 1978 and Laws in special grant dated 08th October, 1980 regarding transferring the Sausiripaya Building and Land owned by the Foundation.</p> | <p>Though it is mentioned, this land, the building standing thereon, should not be utilized for any other purposes except for the purpose of encouraging and promoting National Theatrical activities and if not utilized for that purpose, then it would be transferred back to the Democratic Socialist Republic of Sri Lanka, the Sausiripaya building and the land thereof belonging to the Foundation is leased to the Construction Industry Development Authority.</p> |
| <p>(b) Public Enterprises Circular No. PED/12
Dated 02, June 2003</p> | <p>Financial Statements for the year ending on 31st December, 2018, should be submitted before 28 February, 2019, but these Financial Statements were submitted on 04th March, 2020.</p> |

According to requirement mentioned in Section 12(G) of the National Audit Act No. 19 of 2018, actions have been performed contrary to the powers, duties and works of the Board.

- According to requirement mentioned in Section 12(h), the resources of the Board were not pre-procured and utilized thriftily, efficiently and productively within the time limit

03. Other Audit Observations

- (a) 08 programmes of work estimated to the value of Rs. 4,330,000/- as mentioned in the Action Plan for the year under review, were not fully accomplished and the expected fulfilling target was between the range of 10 and 30 percent pertaining to 04 programmes of work estimated to the value of Rs. 13,468,400/-
- (b) One Section of the Sausiripaya building, transferred to the Foundation in the year 1980, had been leased to the Construction Industry Development Authority in 1986 for a period of 30 years on the basis of annual lease rental of Rs. 200,000/-. Since the Lease Bond terminated on 14 May, 2016. This property was again given on lease for a period of 30 years, to the Construction Industry Development Authority at the annual lease amount of Rs. 200,000/-. When the property was given on lease again, no action had been taken to charge the present economic lease rent, based on the assessment of the Government Valuer. Likewise, in order to give this property again on lease, from 15th March, 2016, the approval of the Board of Administration has been obtained on 15th of March 2019 and though it was mentioned, when that approval was given that the lease rent should be revised upon the Government Valuer's Report, and agreement should be entered into stating that it should be made possible, for the Foundation to increase the building space required by the Foundation, no action was taken by the Foundation, to have the agreement entered into including these conditions. Accordingly, giving this building on lease for nominal lease rent without any authoritative power and without a formal agreement, is an unacceptable and problematic situation at Auditing.
- (c) At the last date of the year under review, the balance on 'Other Receivable Account' was Rs. 4,049,035/- and of this, the outstanding balance which was more than a period of one year was Rs. 1,652,321/-. No action was taken by the Foundation to recover this receivable amount

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31ST DECEMBER 2019

	Notes	2019 Rs.	2018 Rs.
Revenue			
Add:			
Grant from Government- Re-current Expenditure		54,500,000	42,200,000
Operational Income	1	21,028,560	16,951,662
Interest & Other Income	2	23,519,121	22,291,640
Programme Income	2	5,612,378	7,495,348
		104,660,059	88,938,650
Expenses			
Less:			
Administration & Establishment Expenses	3	86,315,809	73,776,946
Promotional & Welfare Expenses	4	25,768,888	18,139,808
Finance & Other Expenses	5	79,170	60,937
		112,163,867	91,977,691
Excess of Expenditure over Income		(7,503,808)	(3,039,041)

TOWER HALL THEATRE FOUNDATION
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2019

	Notes	2019 Rs.	2018 Restated Rs.
ASSETS			
Current Assets			
Cash in Hand and Bank Balances	6	6,704,486	7,082,966
Inventories	9	2,483,092	2,301,711
Deposits	7	158,000	158,000
Prepayments	7	3,113,780	1,617,859
Advances	7	3,133,453	4,296,121
Distress Loan Receivable within one year	7	2,751,235	2,586,651
Debtors	8	2,799,473	1,851,573
Other Receivables	8	3,195,439	2,197,460
Non-Current Assets			
Property, Plant & Equipment	11	1,383,394,324	1,355,937,071
Work in progress - Elphinstone Renovation		368,402,172	365,856,447
Work in progress - R.D.M.C		274,303	274,303
Work in progress - "Sarasavipaya" Renovation		2,564,773	-
Investments	10	191,317,911	185,447,389
Distress Loan Receivable after the one year	7	10,406,583	11,196,438
Total Assets		1,980,699,024	1,940,803,989
Liabilities & Equity			
Capital Reserves			
Accumulated Fund	15	210,894,768	211,396,566
Reserves			
Grant From Government		1,000,000	1,000,000
Capital Grant from Government		375,214,843	366,583,861
President Welfare Fund		56,149,700	51,794,700
Donations in Cash		18,577,319	18,577,319
Donations in Kind		58,890,541	58,890,541
Donations in vehicle		4,094,167	3,180,000
Aids by Equip - Japanese Govt.		-	4,018,000
Provision for Gratuity		21,873,938	20,200,577
Late Rukmani Devi Fund		21,176	21,176
Re-Valuation of Assets	16	1,209,108,187	1,181,780,453
Drama & Theatre Scholarship Fund		239,967	230,595
Scholarship Fund		602,665	602,665
Tower Repertory Theatre Fund		276,900	250,400
Non Current Liabilities			
Current Liabilities			
Creditors & Accrued Expenses	12	19,932,553	19,559,675
Amounts Received in Advance	13	948,000	838,500
Refundable Deposits	14	2,874,300	1,878,961
Total liabilities and equity		1,980,699,024	1,940,803,989

The notes appearing on pages 05 to 18 form an integral part of the financial statements.

The Members of the Tower Hall Theatre Foundation are responsible for the preparation and presentation of these financial statements.

For and on behalf of the Members of the Board,


P. Paragamage
Assistant Director (Finance)


Douglas Siriwardena
Director General


P.A. Gamaha
Member of the
Board of Trustee


Member of the
Board of Trustee

TOWER HALL THEATRE FOUNDATION
STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER

	TRT Fund Rs.	Scholarship Funds Rs.	DTS Fund Rs.	Revaluation Reserve Rs.	Rukmani Devi Fund Rs.	Aids by Equip- Japanese Govt. Rs.	Donations in Kind Rs.	Dono; in Vehicle Rs.	Donations in Cash Rs.	PWF Fund Rs.	Cap; Grant from Gov. Rs.	Grant from Gov; Rs.	Accumulated Gain/Loss Fund Rs.	Total Rs.
Balance as at 01.01.2019	230,400	602,665	230,395	1,181,780,453	21,176	4,018,000	58,890,541	3,180,000	18,577,319	51,794,700	366,583,861	1,000,000	211,396,566	1,898,326,276
Prior year Adjustment	-	-	-	-	-	(4,018,000)	-	4,000,000	-	-	-	-	4,842,992	4,824,992
Grant from the year	-	-	-	-	-	-	-	-	-	-	10,790,000	-	-	10,790,000
Transfer to Income	26,500	-	9,372	27,327,734	-	-	-	(3,085,833)	-	4,355,000	(2,159,018)	-	(7,503,808)	18,969,947
For the year Differed Income for the Year	-	-	-	-	-	-	-	-	-	-	-	-	2,159,018	2,159,018
Balance as at 31.12.2018	276,900	602,665	239,967	1,209,108,187	21,176	-	58,890,541	4,094,167	18,577,319	56,149,700	375,214,843	1,000,000	210,894,768	1,925,070,233

TOWER HALL THEATRE FOUNDATION
STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2018

	TRT Fund Rs.	Scholarship Funds Rs.	DTS Fund Rs.	Revaluation Reserve Rs.	Rukmani Devi Fund Rs.	Aids by Equip- Japanese Govt. Rs.	Donations in Kind Rs.	Dono; in Vehicle Rs.	Donations in Cash Rs.	PWF Fund Rs.	Cap; Grant from Gov. Rs.	Grant from Gov; Rs.	Accumulated Fund Rs.	Total Rs.
Balance as at 01.01.2018	230,400	602,665	221,573	1,181,780,453	21,176	8,036,000	58,890,541	4,770,000	18,577,319	51,794,700	555,334,448	1,000,000	(64,008,335)	1,817,250,940
Prior year Adjustment	-	-	-	-	-	-	-	-	-	-	(271,702,335)	-	276,798,877	1,078,542
Grant from the year	-	-	-	-	-	-	-	-	-	-	84,596,813	-	-	84,596,813
Transfer to Income	20,000	-	9,022	-	-	(4,018,000)	-	(1,590,000)	-	-	-	-	(3,039,041)	(1,560,978)
Deficit for the year	-	-	-	-	-	-	-	-	-	-	(1,645,065)	-	1,645,065	4,684,166
Balance as at 31.12.2018	250,400	602,665	230,595	1,181,780,453	21,176	4,018,000	58,890,541	3,180,000	18,577,319	51,794,700	366,583,861	1,000,000	211,396,566	1,898,326,276

NOTE:

TRT Fund - Tower Repertory Theatre Fund
DTS Fund - Drama & Theatre Scholarship Fund
PW Fund - President Welfare Fund

TOWER HALL THEATRE FOUNDATION
STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31ST DECEMBER 2019

	2019 (Rs.)	2018 Restated (Rs.)
Cash Flows from Operating Activities		
Excess of Expenditure Over Income	(7,503,808)	(3,039,041)
Add: Adjustment for the Prior year	4,842,992	276,765,298
Adjusted Excess of Expenditure Over Income	(2,660,816)	273,726,257
Adjustment for		
Profit on Disposal Assets	-	(188,512)
Depreciation	9,480,434	8,496,052
Write off balance	-	3,595
Interest Income	(20,656,615)	(19,986,144)
Differed Income	-	1,645,065
Capital Grant Transfer to Excess	-	(273,347,400)
Donations & Capital Aids vehical	-	(1,590,000)
Donations & Capital Aids by equip. Japanese Govt.	(4,018,000)	(4,018,000)
Gratuity	2,025,499	1,467,949
Operating cash flows before Working Capital Changes	(15,829,498)	(13,791,138)
(Increase)/Decrease in Inventories	(181,381)	(301,384)
(Increase)/Decrease in Debtors & Other Receivables	(1,945,879)	555,381
(Increase)/Decrease in Deposit, Prepayments & Advances	(333,253)	132,222,783
Increase/(Decrease) in Creditors & Accrued Expenses	420,719	5,980,947
Increase/(Decrease) in Amount received in Advance	109,500	(328,473)
Increase/(Decrease) in Refundable Deposits	995,339	(775,000)
Increase/(Decrease) in Distress Loan Receivable	625,271	-
Operating cash flows After Working Capital Changes	(16,139,182)	123,563,116
Gratuity Paid	(352,138)	(69,370)
Net Cash from / (Used in) operating Activities	(16,491,320)	123,493,746
Cash Flows from Investing Activities		
Sales Property Plant & Equipment	-	200,695
Purchases of Property Plant & Equipment	(7,820,937)	(6,879,853)
Work in progress - Elphinstone Renovation	(2,545,725)	(226,191,035)
Sarasavipaya Renovaton	(2,564,773)	-
Work in progress -R.D.M.C Renovation new	-	(63,511)
Interest Received on Investment	19,733,925	19,986,144
Investment	(5,870,522)	(3,514,380)
Net Cash Flows from / (used in) Investing Activities	931,968	(216,461,940)
Cash Flows from Financing Activities		
Capital Grant from Government	10,790,000	84,596,813
Received PWF - Land Sale Commission	4,355,000	-
TRT Fund	26,500	20,000
Interest on Scholarship Fund Account (A/C 73854255)	9,372	9,021
Net Cash Flows (used in) Financing Activities	15,180,872	84,625,834
Net Cash Increase in Cash & Cash Equivalents	(378,480)	(8,342,360)
Cash & Cash Equivalents at the beginning of the year	7,082,966	15,425,326
Cash & Cash Equivalents at the end of the year	6,704,486	7,082,966
Note A - Analysis of Cash & Cash Equivalents		
Bank of Ceylon (A/c No.2327541 - Hyde Park)	5,527,768	3,809,463
Bank of Ceylon (A/c No.2322658 - Torrington)	164,043	1,559,918
Bank of Ceylon (A/c No.72324517 - Hyde Park)	634,435	583,716
Scholarship Fund (A/C 73854255)	239,157	230,254
Petty Cash	-	20,000
Cash in hand	139,083	879,615
	6,704,486	7,082,966

TOWER HALL THEATRE FOUNDATION**ACCOUNTING POLICIES FOR THE YEAR ENDED 31ST DECEMBER 2019****01. Accounting Convention.**

The Statement of Financial Position and the Statement of Comprehensive Income , Statement of Changes in Equity, Cash Flow Statement, Accounting Policies and notes to the accounts have been prepared and presented in accordance with the Sri Lanka Public Sector Accounting Standards. No adjustments have been made for inflationary factors affecting the accounts.

02. Investment

Investments are treated as long-term investments and recorded at cost. There is no provision made for falling value of Investments.

03. Inventory

Inventory has been valued at cost or net realizable value, which ever is lower.

04. Receivables

Receivables have been stated at the amounts estimated to be realized.

05. Property, Plant & Equipment**Basis of Valuation**

These are stated at the cost less accumulated depreciation. The cost Property, Plant & Equipment is the cost of acquisition or construction together with any expenses incurred in bringing the assets to its working condition for its intended use.

Depreciation

Depreciation is provided on straight-line basis while no depreciation has been provided for free hold land & buildings such as Tower Hall Theatre and Elphinstone Theatre Complex which are considered to be National Monuments.

The rates of depreciation are as follows.

Freehold Building	10% on Cost
Leasehold land & Building	Over the period of Lease
Plant & Machinery	20% on Cost
Vehicles	20% on Cost
Furniture , Fixtures & Office Equipment	10% on Cost
Other Assets (Other than studio Equipment)	10% on Cost
Studio Equipment	20% on Cost
Computer Equipment & Software	20% on Cost

Head office building owener is Tower Hall Theatre Foundation but not ussing all of the building areas, The building ussing CIDA because of there is not depreciating to the foundation.

TOWER HALL THEATRE FOUNDATION**ACCOUNTING POLICIES FOR THE YEAR ENDED 31ST DECEMBER 2019**

06.	Retirement Benefit A - Defined Benefit Plan The retirement benefit plan adopted is as required under the Payment of Gratuity Act No. 12 of 1983 in respect of employees with Five or more years of continued services. B - Defined Contribution Plan All employees who are eligible for Defined Provident Fund contributions and Employees Trust Fund contributions are covered by relevant contributory funds in line with respective statutes.
07.	Deposit for reservation of theatres unclaimed by the depositors for more than 2 years, to be credited to the Revenue of the current year.
08.	A fund named "President Welfare Fund for Performing Artistes" is operated under the Tower Hall Theatre Foundation with effect from 18th November 1996 and it had been decided at the meeting of the Cabinet of Ministers held on 2nd April 1996 to operate this fund under a separate Account affiliated to the Foundation. The financial statements of this Fund had been affiliated with the financial statements of the Foundation.
09.	The foundation has not made provision for the Court Case & the disciplinary inquiry pending which have been filed against the Tower Hall Theatre Foundation.
10.	Distress Loan Interest calculating monthly and deducting balance method
11.	The government grant accounting, Applied Income Approach method according to the sri lanka accounting standards
12.	The land which constructed Ruckmanidevi Museum and Theatre has leased from National Housing Authority for a period of (99) ninety nine Years commencing from 01 st of October 1986 for the total lease rent of Rs.1,188. The portion of the lease rent (Rs.12) applicable for the Year is treated as lease payment.

**TOWER HALL THEATRE
FOUNDATION
NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31ST
DECEMBER 2019**

NOTE 01

OPERATIONAL INCOME

INCOME	Head Office Rs.	Rukmani Devi Centre Rs.	Tower Hall Theatre Rs.	Sarasavipaya/ Elphinstone Rs.	Sound Studio Rs.	Total 2019 Rs.	Total 2018 Rs.
Hall Rent	-	1,682,250	9,058,750	7,550,166	-	18,291,166	13,745,200
Shop Rent	-	-	204,000	346,500	-	550,500	440,200
Class Charges	-	475,347	-	6,500	-	481,847	461,458
Profit on Sales Cassette & CD sale	-	-	18,986	-	-	18,986	
Profit on Tower Pulications	-	-	9,757	-	-	9,757	101,935
Profit on Other Book sales	-	-	13,609	-	-	13,609	
Other Income	35,200	25,050	164,000	10,000	-	234,250	688,993
Hire of Multimedia Projector	-	-	174,000	-	-	174,000	318,000
Hire of Costumes	-	-	78,400	-	-	78,400	100,150
Hire of Light & Sound Equipment	-	14,000	531,000	304,500	235,075	1,084,575	1,071,726
Bus Hire	78,470	-	-	-	-	78,470	-
Quarters Rent	-	-	12,000	1,000	-	13,000	24,000
	113,670	2,196,647	10,264,502	8,218,666	235,075	1,028,560	16,951,662

TOWER HALL THEATRE FOUNDATION
NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER
2019

NOTE 02

OTHER INCOME	Page No	2019 Rs.	2018 Rs.
<u>Interest Income</u>			
Interest Income			
-Fixed Deposits	157	13,379,596	13,455,718
-Fixed Deposits PWF	157	7,243,387	6,497,467
-BOC Savings Account -TRT		33,632	32,959
Interest on Staff Loans		576,673	526,984
		21,233,288	20,513,128
<u>Other Income</u>			
Donations & Capital Aids		2,285,833	1,590,000
Profit on Disposal Items		-	188,512
		2,285,833	1,778,512
<u>Programme Income</u>			
Drama School		4,223,478	3,961,500
Bathkanda Exam		586,050	632,600
Nurthi Geetha Prasangaya		-	209,975
National Literary Art Festival - Badulla Hali Ela - Shilpa Abhimani		139,250	432,000
Drama Work shop & Seminars		-	10,000
Sponser Fees - Meedia Drama - CCF & India		-	2,249,273
Saa Rasa Web Radio		655,000	-
Production & Presentation - Sagiri Diyawara		8,600	-
		5,612,378	7,495,348
		29,131,499	29,786,988

TOWER HALL THEATRE FOUNDATION		
NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31 ST DECEMBER 2019		
NOTE 03		
ADMINISTRATION & ESTABLISHMENT EXPENSES	2019	2018
	Rs.	Rs.
Salaries & Wages	35,662,620	32,097,510
E.P.F - 15%	5,629,238	5,015,024
E.T.F - 3%	1,125,848	1,003,005
Over Time	4,752,154	3,120,885
Holiday Payment	522,263	240,090
Acting Allowance	606,827	485,816
Fuel Allowance	487,120	363,570
Vehicle Allowance	600,000	600,000
Gratuity	2,025,499	1,467,949
Board Member Fees	117,375	48,500
Training & Scholarships	463,100	438,075
Travelling subsistence & Bata	193,738	92,392
Foreign travelling	-	2,682,995
Printing & Stationary	1,061,278	766,210
Fuel & Lubricants	1,210,096	1,225,250
Uniform	767,883	992,108
Other Expenses	44,869	33,449
Welfare & Entertainment	731,472	619,814
Staff Insurance	2,110,792	1,531,288
News Papers	49,140	87,970
Repairs & Maintenance	8,447,219	5,574,017
Transport	20,500	4,500
Telephone	1,109,494	1,079,064
Postage	111,300	88,320
Electricity	46,119	28,775
Security charges	5,604,243	2,955,316
Lease Rent - R.D.M.C	12	12
Advertising	84,353	592,538
Audit Fees	868,030	607,950
ITI Membership Fee	105,836	93,401
Insurance	795,315	816,218
Legal Exp	-	1,000
Compensation	-	352,000
Poster & Banner	4,700	2,720
Publication	25,000	-
Loss & write-off	5,613	3,595
Primary Expenses for built of Kuliypitiya Theatre	-	32,068
Sponser expences	-	40,000
Depreciation	10,893,384	8,496,053
Tower Hall Web Site	5,750	-
Donations / Free of Charge	27,629	53,999
Vehicle tax	-	43,500
	86,315,809	73,776,946

TOWER HALL THEATRE FOUNDATION

NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2019

NOTE 04

PROMOTIONAL AND WELFARE EXPENSES

	2019	2018
	Rs.	Rs.
Old Artistes & PWF Artistes Pension	13,014,000	5,195,584
Artists Funeral & Other Expenses	374,850	547,569
New Year present to Old Artistes	362,404	571,355
Artistes Entertainment & Pilgrimage Expenses	7,954	331,985
Artistes Other Expenses	141,131	86,183
Commemoration Programme	40,846	137,622
Drama Theatre School & Staff Library	5,130	11,319
Cultural Punarjeeewaya	200,458	-
Noorthi Geetha prasanga	-	545,461
Saa Rasa Web Radio	339,132	-
Drama School	3,312,990	3,170,756
Bathkanda Exam	301,119	285,148
Drama Work shop & Seminars	236,514	277,447
Scholarship-Tower Repertory	9,000	9,866
Drama Production & presentation- "Sagiri Diyawara"	1,170,667	500,369
Inter School Drama Comp. & Scholarships	4,136,925	3,854,219
Book Fair - BMICH Colombo	-	43,702
Artistes Insurance Scheme - 2018	-	647,207
World theatre day	364,792	387,740
Others	-	124,082
Monthly Discussion	162,530	-
Production DVD Ramayanaya	-	680,404
Openning Ceramony ELP Theatre	37,263	-
Old Drama Script Printing & publication Sinhala & Tamil	2,185	-
National Literary Art Festival & Shilpaabimani - Badulla	288,663	669,125
Production of Nadagam CD's	187,911	61,665
National Drama Festival	72,077	-
Variety of Cultural Programme	965,877	-
International Drama Festival	34,470	-
	25,768,888	18,138,808
NOTE 05		
FINANCE & OTHER EXPENSES		
Bank Charges & Tax	79,170	80,965
	79,170	80,965

TOWER HALL THEATRE FOUNDATION			
NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31 ST DECEMBER 2019			
NOTE 06			
CASH IN HAND & AT BANK	Page No	2019 Rs.	2018 Rs.
Bank of Ceylon (A/c No: 281 - Hyde Park)		5,527,768	3,809,463
Bank of Ceylon (Tower Repertory Theatre)		634,435	583,716
Bank of Ceylon (Torrington)		164,043	1,559,918
Scholarship Fund (A/C 73854255)		239,157	230,254
Petty cash		-	20,000
Cash in Hand		139,083	879,615
		6,704,486	7,082,966
NOTE 07			
DEPOSITS, PREPAYMENTS & ADVANCES			
Deposit	159	158,000	158,000
Prepayment	159	3,113,780	1,584,609
Festival Advance	153	43,250	33,250
Distress Loan	154	13,157,818	13,783,089
Amount Pd. In Advance	155	373,766	94,058
Amount Pd.In Advance- Capital Exp.	155	2,716,437	4,202,063
		19,563,051	19,855,069
NOTE 08			
DEBTORS & OTHER RECEIVABLES			
<u>Debtors</u>			
F.D. interest		922,690	1,515,340
Sri Lanka Insurance Cor.		6,913	6,913
Sameera Chathuranga		17,628	17,628
Hall Rent- 2016/2017		1,297,500	952,500
Class Charges - RDMC	139	88,200	24,750
Class Charges - Sarasavipaya	140	875	875
Sound Studio	141	57,163	74,063
Shop Rent - THT	142	160,000	32,000
Shop Rent - Sarasavipaya	143	76,000	7,500
Bus Hire Income	144	72,004	72,004
Sound Hire - Cultural Affairs		100,500	100,500
<u>Receivables</u>			
Health Insurance	145	1,176,248	814,294
E P F Contribution 10%	146	32,775	32,775
Ereas OT Payment (Jan 2016 to Mar 2018)	147	1,438,435	-
Distress loan interest		53,707	47,262
Mr. I J Paranagamage - Vidyapathi Course Fees		118,000	-
Director - S Soyza		376,274	350,630
		5,994,912	4,049,033

TOWER HALL THEATRE FOUNDATION

NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2019

NOTE 09

INVENTORIES

	2019	2018
	Rs.	Rs.
Cassettes & CD's	797,478	820,787
Books	507,882	522,972
Printing & Stationery	535,509	549,074
Stamps postage	10,725	10,725
Bags Tower Book Shop	18,840	18,840
TFTH & Drama School Library books	612,658	379,313
	2,483,092	2,301,711

NOTE 10

INVESTMENTS

Fixed Deposits Number and Bank

A148714-SMIB/IFD/00950 - THTF	9,000,000	
A148716-SMIB/IFD/00952 - THTF	3,000,000	
A148715-SMIB/IFD/00951 - THTF - Gratuity	7,250,432	
A148733-SMIB/IFD/00964 - THTF	167,508	
A148735-SMIB/IFD/00966 - THTF	1,200,000	
A153556-SMIB/IFD/00987 - THTF	100,000	
A153558-SMIB/IFD/00989 - THTF - Gratuity	13,502,000	
A153563-SMIB/IFD/00994 - THTF	30,610,000	
A153577-SMIB/IFD/01008 - THTF	47,766,029	
A153588-SMIB/IFD/01019 - THTF	11,972,242	
A148708-SMIB/IFD/00944 - PWF	944,700	
A148711-SMIB/IFD/00947 - PWF	1,000,000	
A148712-SMIB/IFD/00948 - PWF	1,600,000	
A148713-SMIB/IFD/00949 - PWF	2,275,000	
A148730-SMIB/IFD/00961 - PWF	2,500,000	
A148731-SMIB/IFD/00962 - PWF	3,266,500	
A148732-SMIB/IFD/00963 - PWF	2,250,000	
A148736-SMIB/IFD/00967 - PWF	1,200,000	
A153554-SMIB/IFD/00985 - PWF	2,500,000	
A153557-SMIB/IFD/00988 - PWF	1,900,000	
A153564-SMIB/IFD/00995 - PWF	1,000,000	
A153568-SMIB/IFD/00999 - PWF	400,000	
A153578-SMIB/IFD/01009 - PWF	40,000,000	
A153579-SMIB/IFD/01010 - PWF	1,000,000	
A153597-SMIB/IFD/01028 - PWF	1,000,000	
A156004-SMIB/IFD/01035 - PWF	1,100,000	
135032500001/1 - 744679 - Regional Development Bank - PWF	2,813,500	
A132588-SMIB/IFD/00859 State Mortgage Investment Bank		3,000,000
A132589-SMIB/IFD/00860 State Mortgage Investment Bank		7,250,432
A134768-SMIB/IFD/00757 State Mortgage Investment Bank		1,200,000
A138705-SMIB/IFD/00794 State Mortgage Investment Bank		30,610,000
A138722-SMIB/IFD/00810 State Mortgage Investment Bank		47,766,029
A138722-SMIB/IFD/00814 State Mortgage Investment Bank		11,972,242
A132587-SMIB/IFD/00858 State Mortgage Investment Bank		1,000,000
A134769-SMIB/IFD/00879 State Mortgage Investment Bank		1,200,000
A138707-SMIB/IFD/00795 State Mortgage Investment Bank		400,000
A138721-SMIB/IFD/00809 State Mortgage Investment Bank		40,000,000
A138727-SMIB/IFD/00815 State Mortgage Investment Bank		1,000,000
A138743-SMIB/IFD/00831 State Mortgage Investment Bank		1,000,000

TOWER HALL THEATRE FOUNDATION

NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2019

NOTE 10

INVESTMENTS

Fixed Deposits Number and Bank

A140260-SMIB/IFD/00848 State Mortgage Investment Bank	1,100,000
A140285-SMIB/IFD/00872 State Mortgage Investment Bank	2,500,000
A144963-SMIB/IFD/00898 State Mortgage Investment Bank	1,000,000
859501-75495520 Bank of Ceylon	944,700
859628-75586448 Bank of Ceylon	1,600,000
919760-75997204 Bank of Ceylon	500,000
822013-79302030 Bank of Ceylon	2,250,000
821914-79400444 Bank of Ceylon	2,500,000
822014-79527941 Bank of Ceylon	1,900,000
1077644-80910561 Bank of Ceylon	2,000,000
593424-72871186 Bank of Ceylon	9,000,000
694764-73540405 Bank of Ceylon	100,000
762849-74607198 Bank of Ceylon	151,986
874309-79529824 Bank of Ceylon	13,502,000

191,317,911

185,447,389

TOWER HALL THEATRE FOUNDATION
NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31 ST DECEMBER 2019

NOTE 11
PROPERTY, PLANT & EQUIPMENT

At cost	Balance as at 01.01.2019 Rs.	Addition/ Revaluation during the year Rs.	Disposal during the year Rs.	Balance as at 31.12.2019 Rs.
Land	942,000,000	-	-	942,000,000
Building-National monument	219,405,816	85,300	-	219,491,116
Building-Others	177,531,931	69,621	-	177,601,552
Office Equipment	9,082,189	132,852	11,810	9,203,231
Computer Equipment	10,133,789	1,198,571	4,480	11,327,880
Software System	834,240	1,079,415	-	1,913,655
Furniture & Fitting	26,064,169	1,509,777	770	27,573,176
Plant & Machinery	28,616,481	1,920,060	-	30,536,541
Vehicles	42,871,473	977,100	4,204,380	39,644,193
Implement & Tool	381,427	775	1,065	381,137
Studio Equipment	13,268,849	-	-	13,268,849
Musical Instruments	684,955	-	-	684,955
Light & Sound Equipment	61,011,596	142,431	-	61,154,027
Curtain & Curtain Rollers	4,558,319	-	-	4,558,319
Museum Assets	51,050	-	-	51,050
Audio Visual	2,118,105	-	4,000	2,114,105
Drama Costume	232,674	212,726	-	445,400
Net work Systems	117,000	-	-	117,000
Circulars - Books	6,875	-	-	6,875
Other Assets	337,588	492,309	5,959	823,938
	1,539,308,526	7,820,937	4,232,464	1,542,896,999
Depreciation	Balance as at 01.01.2019 Rs.	Disposal during the year Rs.	Charge the year Rs.	Balance as at 31.12.2019 Rs.
Building	6,181,348	-	1,179,936	7,361,284
Office Equipment	5,948,310	11,635	550,067	6,486,742
Computer Equipment	7,974,826	4,470	662,708	8,633,064
Software System	744,840	-	223,795	968,635

Furniture & Fitting	21,246,151	750	1,603,362	22,848,763
Plant & Machinery	22,746,895	-	1,579,205	24,326,100
Vehicles	35,680,023	29,319,160	2,773,608	9,134,471
Implement & Tool	331,580	533	8,125	339,172
Studio Equipment	13,263,603	-	5,106	13,268,709
Musical Instruments	489,160	-	30,130	519,290
Light & Sound Equipment	58,940,517	-	397,049	59,337,566
Curtain & Curtain Rollers	3,620,592	-	286,671	3,907,263
Museum Assets	51,040	-	-	51,040
Audio Visual	1,808,427	2,800	87,487	1,893,114
Drama Costume	131,037	-	33,144	164,181
Network Systems	117,000	-	-	117,000
Circulars	3,500	-	688	4,188
Other Assets	85,025	2,284	59,352	142,093
	179,363,874	29,341,632	9,480,433	159,502,675
Net Book Value	1,359,944,652			1,383,394,324

GZ-9749 vehicle were owner transferred to Tower Hall Theatre Foundation in the year 2018 but could not be accounted for as they could not be assessed in that year. In 2019, the vehicle was valued at Rs.4,000,000 and the Accumulated depreciation was Rs.800,000. After valuation the vehicle ,the opening balance of 2019 is adjusted and accounted.

The valuation value is also included in the Donation in vehicle account.

TOWER HALL THEATRE FOUNDATION		
NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31 ST DECEMBER 2019		
NOTE 12		
CREDITORS & ACCRUED EXPENSES	2019	2018
	Rs.	Rs.
Accrued Expenses		
Programme Exp.	497,219	75,906
E.P.F & E.T.F	917,230	794,661
Retention	15,121,232	15,983,975
Newspapers	3,950	7,550
Staff Welfare & Other Entertainment	33,180	81,942
Security Charges	492,368	481,281
Overtime & Holiday payment	565,003	513,393
Travelling & Subscription	3,300	4,725
Printing & Stationery	44,775	2,285
Telephone	202,077	102,223
Electricity	7,098	1,740
Audit Fees	1,175,100	988,100
Salaries & Wages	27,170	70,010
Maintenance of Building	369,969	162,987
Fuel & Lubricant	22,158	4,970
Hall rent	107,000	57,500
Maintenance of Vehicle	79,343	-
Capital Expenditures	-	101,775
Board Member Fees	-	51,750
Insurance Claim	26,489	50,263
Acting Allowance	-	22,639
Will Power Group Pvt Ltd	237,892	-
	19,932,553	19,559,675
NOTE 13		
AMOUNT RECEIVED IN ADVANCE	Rs.	Rs.
Hall Reservation - THT	87,500	820,000
- RDMC	15,000	10,000
- ELP	845,500	-
Other Received Advanced	-	8,500
	948,000	838,500

TOWER HALL THEATRE FOUNDATION**NOTE TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2019****NOTE 14****REFUNDABLE DEPOSITS**

	Page No.	2019 Rs.	2018 Rs.
Shop Rent		177,300	332,961
Refundable Deposit	160- 169	2,405,000	1,214,000
Tender Deposits	170	292,000	332,000
		2,874,300	1,878,961

Note 15**PRIOR YEAR ADJUSTMENT**

	(Rs.)	(Rs.)
Prior year adjustment included following adjustments;		
Add:		
Cancelled cheque	1,265.00	
Un realized cheques		
PWF Atistes - T Sumanasena - Death donation - 2018.04.03 (SLIC)	50,000.00	
Over paid acting allowance - Mr. Nipuna Dissanayake -2018.06.21 to 2018.12.31	2,612.00	
Payable - Telephone Charges - 2018	1,988.00	
Prior year - Donation in Capital Aids	4,018,000.00	
Over Estimate - News Paper Charges	570.00	
Over paid - Fuel Allowance - Mr. Saman Soyza	4,670.00	
Course Fee - Mr. Indike Paranagamage	118,000.00	
Refundable Deposit - Shop Rent	263,661.00	
Over Paid Salary - Mr. Saman Soyza - July 2016 to Dec 2018	14,374.00	
Prior year - Over provision Depreciation	7,582.00	
Vehicle Insurance - 2018	171,595.00	
Building Insurance - 2018	123,717.00	
Maintanance Plant & Machinery - 2018	66,010.00	
Insurance other - 2018	2,741.00	
Depreciation - 2018 - GZ 9749	<u>800,000.00</u>	
		5,646,785.00
Less:		
Prior year adjustment 1/20 payment - Ms. Sithari - 2017/18	1,270.00	
Vehicle Insurance - 2018	2,523.00	
Depreciation - 2018 - GZ 9749	<u>800,000.00</u>	
		803,793.00
Prior Year adjustment amount		<u><u>4,842,992.00</u></u>

NOTE 16

ASSETS REVALUATION

17. Assets Revaluation

Revaluation done by the Government Valuation Department

Asset	Cost/Valuation	Value Increased From Revaluation	Revaluation Value as at 12.06.2007
	Rs.	Rs.	Rs.
<u>Land</u>			
Head Office	8,348,262	266,651,738	275,000,000
Tower Hall Theatre	1,634,027	121,365,973	123,000,000
Elphinstone	39,710,998	165,289,002	205,000,000
<u>Building</u>			
Tower Hall Theatre	16,217,609	55,782,391	72,000,000
Elphinstone	23,058,651	71,941,349	95,000,000
Total	88,969,547	681,030,453	770,000,000

Asset	Cost/Valuation	Value Increased From Revaluation	Revaluation Value Year 2016
	Rs.	Rs.	Rs.
-			
Head Office Land	275,000,000	339,000,000	614,000,000
Head Office Building	1,250,000	161,750,000	163,000,000

(Above land & building are recording to books from year 2017)

Revaluation done by the Government Valuation Department

	W.D.V 01.08.2019	Value Increased From Revaluation	Revaluation Value as at 01.08.2019
	Rs.	Rs.	Rs.
<u>Vehicle</u>			
64 - 7233 - Mitsubishi Pajero Jeep	20	3,999,980	4,000,000
GD 7106 - Cab	-	2,800,000	2,800,000
VV 3200 - Motor cycle Bajaj	10	149,990	150,000
NB - 2941 - Toyota High Roof Van	-	7,000,000	7,000,000
PE - 1096 - Toyota HiLUX Cab	-	6,500,000	6,500,000
PU - 0018 - TATA Truck	-	1,600,000	1,600,000
NC-5996 - Toyota Hiace Highroof Van	2,252,500	5,247,500	7,500,000
GZ-9749 - Cab	3,169,736	30,264	3,200,000
	5,422,266	27,327,734.00	32,750,000

TOWER HALL THEATRE FOUNDATION
TRIAL BALANCE AS AT 31ST DECEMBER 2019

Led. Page No.		NOTE #	DR. Rs.	CR. Rs.
9010	Bank of Ceylon - Hyde Park - A/No. - 2324541	N 6	5,527,768.00	
9040	P.W.F Bank A/C - Torrington - A/No. - 2322658	N 6	164,043.00	
9070	Tower Repertory Theatre A/c - 72324517	N 6	634,435.00	
9071	S/Ship Fund A/C Drama & Theatre A/C No. 73854255	N 6	239,157.00	
9060	Cash in hand	N6	139,083.00	
8905	Donation In Kind	EQ		58,890,541.00
8910	Donation in Cash	EQ		18,577,319.00
8955	Donation in Vehicle	EQ		4,094,167.00
8915	Excess of Income over Expenditure		-	216,239,558.00
8920	Late Rukmani Devi fund	EQ		21,176.00
8925	Re-valuation Of Assets	EQ		1,209,108,187.00
8930	Drama & Theatre Scholarship Fund	EQ		239,967.00
8935	Scholarships Fund	EQ		602,665.00
8940	Capital Grant from Govt.	EQ		375,214,843.00
8945	Grant From Govt.	EQ		1,000,000.00
8950	President welfare Fund	EQ		56,149,700.00
7400	Fixed Deposit - HO	N 10	124,468,211.00	
7401	Fixed Deposit - PWF	N 10	66,749,700.00	
7402	Fixed Deposit - TRT	N 10	100,000.00	
8960	Grant From Govt.- Recurrent Expenditure	P&L		54,500,000.00
8961	Tower Repertory Theatre fund	EQ		276,900.00
8964	Control A/C THTF & PWF A/C		1,600,000.00	1,600,000.00
4111	Hall Rent -THT	N 1		9,058,750.00
4111	Hall Rent - RDMC	N 1		1,682,250.00
4111	Hall Rent - ELP	N 1		7,550,166.00
4120	Shop Rent - ELP - 2019	N 1		346,500.00
4120	Shop Rent - THT - 2019	N 1		204,000.00

4130	Class Charges RDMC	N 1		475,347.00
	Class Charges Sarasavipaya	N 1		6,500.00
4170	Profit on Tower Pulications -Sales Cassette & CD sale	N 1		18,986.00
4190	Other Income - H.O	N 1		35,200.00
4190	Other Income - T.H.T	N 1		164,000.00
4190	Other Income - ELP	N 1		10,000.00
4190	Other Income - R.D.M.C	N 1		25,050.00
4190	Other Income - Donation & Capital Aid - NC 5996	N 2		1,552,500.00
4190	Other Income - Donation & Capital Aid - GZ 9749	N 2		733,333.00
4193	Deferred Income - Capital Grant 2017	EQ		1,258,217.00
	Deferred Income - Capital Grant 2018	EQ		310,213.00
	Deferred Income - Capital Grant 2019	EQ		590,588.00
4220	Bus Hire	N 1		78,470.00
4250	Quarters Rent T.H.T	N 1		12,000.00
4250	Quarters Rent - ELP	N 1		1,000.00
4270	Costume hire - T.H.T	N 1		78,400.00
4320	Sound Equipment Hire - T.H.T	N 1		490,000.00
	Sound Equipment Hire - RDMC	N 1		14,000.00
4390	Hire of Rangaloka - THT	N 1		41,000.00
	Hire of Rangaloka - ELP	N 1		57,500.00

	Sound Equipment Hire - ELP	N 1		247,000.00
4350	Hire Of Projector - T.H.T	N 1		174,000.00
4360	Sound Studio Hire charges	N 1		235,075.00
4420	Profit on Tower Pulications	N 1		9,757.00
4420	Profit on Other Book sales	N 1		13,609.00
4811	Interest - F.D Interest - HO	N 2		13,379,596.00
4811	B.O.C Savings Tower Rep.	N 2		24,110.00
	F.D. Interest - PWF	N 2		7,243,387.00
	Fixed Deposit Int. Tower Repertory	N 2		9,522.00
4812	Distress Loan	N 2		571,975.00

4816	Book Loan	N 2		4,698.00
6010	Land	N 11	942,000,000.00	
6030	Building-National monument	N 11	219,491,116.00	
6030	Building-Others	N 11	177,601,552.00	
6050	Office Equipment	N 11	9,203,231.00	
6060	Computer Equipment	N 11	11,327,880.00	
6070	Furniture & Fitting	N 11	27,573,176.00	
6080	Plant & Machinery	N 11	30,536,541.00	
6090	Vehicles	N 11	39,644,193.00	
6100	Implement & Tool	N 11	381,137.00	
6110	Studio Equipment	N 11	13,268,849.00	
6120	Musical Instruments	N 11	684,955.00	
6130	Light & Sound Equipment	N 11	61,154,027.00	
6140	Curtain & Curtain Rollers	N 11	4,558,319.00	
6150	Museum Assets	N 11	51,050.00	
6160	Audio Visual	N 11	2,114,105.00	
6170	Software System	N 11	1,913,655.00	
6200	Working progress Capital Exp - ELP Renovation	BS	352,395,851.00	
6230	Work in progress -ELP Renovation Capital Equipment	BS	16,006,321.00	
6210	Drama Costume	N 11	445,400.00	
6220	Network Systems	N 11	117,000.00	
6240	Circulars - Books	N 11	6,875.00	
6260	Other Assets	N 11	823,938.00	
6270	Capital working in progress - RDMC New Building	BS	274,303.00	
6280	Sarasavipaya Renovation	BS	2,564,773.00	
6600	Prov. For Dep.- Building	N11		7,361,284.00
6610	Office Equipment	N11		6,486,742.00
6620	Computer Equipment	N11		8,633,064.00
6630	Software System	N11		968,635.00
6640	Furniture & Fitting	N11		22,848,763.00
6650	Plant & Machinery	N11		24,326,100.00

6660	Vehicles	N11		9,134,471.00
6670	Implement & Tool	N11		339,172.00
6680	Studio Equipment	N11		13,268,709.00
6690	Musical Instruments	N11		519,290.00
6700	Light & Sound Equipment	N11		59,337,566.00
6710	Curtain & Curtain Rollers	N11		3,907,263.00
6720	Museum Assets	N11		51,040.00
6730	Audio Visual	N11		1,893,114.00
6740	Drama Costume	N11		164,181.00
6750	Network Systems	N11		117,000.00

6760	Circulars	N11		4,188.00
6770	Other Assets	N11		142,093.00
7310	Receivable - Health Insurance, EPF & OT	N 8	1,176,248.00	
7310	E.P.F Contribution 10%	N 8	32,775.00	
7310	Ereas OT payment (Jan 2016 to Mar 2018)	N 8	1,438,435.00	
7634	Distress loan interest	N 8	53,707.00	
7331	Mr. Saman Soyza	N 8	376,274.00	
7334	Mr. I J Paranagamage - Course Fees	N 8	118,000.00	
7353	Debtors - F.D. interest - 2019	N 8	512,844.00	
7353	F.D. interest - PWF 2019	N 8	409,062.00	
7355	F.D. interest-Tower Reportery - 2019	N 8	784.00	
7592	Sri lanka Insurance Corporation- 2012/13	N 8	6,913.00	
7330	Mr. Sameera Chathuranga	N 8	17,628.00	
7357	Hall Rent	N 8	1,297,500.00	
7310	Class Chgs. - S'paya	N 8	875.00	
7310	Class Chgs - R.D.M.C	N 8	88,200.00	
7310	Sound Studio	N 8	57,163.00	
7310	Shop Rent - S'paya	N 8	76,000.00	
7310	Shop Rent - T.H.T	N 8	160,000.00	
7310	Bus Hire income	N 8	72,004.00	

7359	Sound Hire - Cultural Affairs	N 8	100,500.00	
7900	Deposit	N 7	158,000.00	
7900	Prepayment	N7	3,028,538.00	
7905	Prepayment Lease Rent RDMC - 2019	N 7	85,242.00	
7910	Festival Advance	N 7	43,250.00	
7915	Distress Loan	N 7	13,157,818.00	
7940	Advance Payment - Other	N 7	373,766.00	
7946	Advance payment for Capital Exp.	N 7	2,716,437.00	
7020	Inventories - Stock A/c - CD's & Cassettes	N 9	797,478.00	
7090	Stamps Postage	N 9	10,725.00	
7200	Printing & Stationary	N 9	535,509.00	
7260	Books - T.H.T.F	N 9	507,882.00	
7261	Bags Tower Book Shop	N 9	18,840.00	
7280	THTF Staff & Drama	N 9	612,658.00	
8115	Creditors - E.P.F & E.T.F	N 12		917,230.00
8118	Retention	N 12		15,121,232.00
8122	News papers	N 12		3,950.00
8123	Staff Welfare & Entertainment	N 12		33,180.00
8124	Security Charges	N 12		492,368.00
8126	Programme Expences	N 12		497,219.00
8127	Overtime & Holiday Payment	N 12		565,003.00
8128	Travelling & Subscription	N 12		3,300.00
8129	Maintenance of Vehicle	N 12		79,343.00
8130	Printing & Stationary	N 12		44,775.00
8133	Telephone Charges	N 12		202,077.00
8133	Electricity - Elp. Office	N 12		7,098.00
8134	Audit Fees	N 12		1,175,100.00
8138	Salaries & Wages	N 12		27,170.00
8139	Maintenance of Building	N 12		369,969.00
8140	Fuel & Lubricant	N 12		22,158.00
8145	Hall rent, Sound & Other Equipment	N 12		107,000.00

8148	Insurance Claim	N 12		26,489.00
8151	Will Power Group Pvt Ltd	N 12		237,892.00
8643	Hall Reservation THT-2020	N 13		87,500.00
8645	Hall Reservation ELP-2020	N 13		845,500.00
8647	Hall Reservation RDMC -2020	N 13		15,000.00
8710	Refundable Deposit Shop rent	N 14		177,300.00
8720	Refundable Deposit THT	N 14		1,210,000.00
8721	Refundable Deposit ELP	N 14		920,000.00
8722	Refundable Deposit RDMC	N 14		275,000.00
8723	Refundable Deposit Tender	N 14		292,000.00
8800	Provision for Gratuity	BS		21,873,938.00
1101	Salaries & Wages	N 3	35,662,620.00	
1102	Over Time	N 3	4,752,154.00	
1104	E.P.F - 15%	N 3	5,629,238.00	
1105	E.T.F - 3%	N 3	1,125,848.00	
1106	Gratuity	N 3	2,025,499.00	
1108	Board Member Fees	N 3	117,375.00	
1109	Staff Training & Scholarships	N 3	463,100.00	
1111	Acting Allowance	N 3	606,827.00	
1112	Fuel Allowance	N 3	487,120.00	
1115	Holiday Payment	N 3	522,263.00	
1116	Vehicle Allowance	N 3	600,000.00	
1201	Travelling subsistence & Bata	N 3	193,738.00	
1301	Printing & Stationary	N 3	1,061,278.00	
1302	Fuel & Lubricant	N 3	1,210,096.00	
1303	Uniform	N 3	767,883.00	
1305	Other Expenses	N 3	44,869.00	
1306	Staff Welfare & Other Entertainment	N 3	731,472.00	
1307	Staff Welfare - Health Insurance	N 3	2,110,792.00	
1308	News Papers	N 3	49,140.00	

1401	Maintenance Vehicle	N 3	2,133,133.00	
1402	Machinery	N 3	1,308,388.00	
1403	Building	N 3	4,047,658.00	
1404	Furniture & Fitting	N 3	158,710.00	
1406	Computer Equipment	N 3	78,073.00	
1408	Office Equipment	N 3	518,319.00	
1413	Light & Sound	N 3	35,310.00	
1415	Software System	N 3	167,628.00	
1501	Transport Charges	N 3	20,500.00	
1502	Telephone Charges	N 3	1,109,494.00	
1503	Postage	N 3	111,300.00	
1504	Electricity Charges-ELP	N 3	46,119.00	
1508	Security charges	N 3	5,604,243.00	
1509	Lease Rent - R.D.M.C	N 3	12.00	
1510	Advertisement	N 3	84,353.00	
1511	Audit Fees	N 3	868,030.00	
1512	ITI Membership Fee	N 3	105,836.00	
1513	Insurance	N 3	795,315.00	
1516	Poster & Banner	N 3	4,700.00	
1524	Publication (Advertising)	N 3	25,000.00	
1602	Losses & write-off	N 3	5,613.00	

1603	Bank Charges	N 5	58,590.00	
1604	Bank Tax - Schoolship Fund	N 5	469.00	
1606	Depreciation	N 3	10,893,384.00	
1607	Donation	N 3	15,000.00	
1608	Donations / Free of Charge	N 3	12,629.00	
1616	Tower Hall Web Site	N 3	5,750.00	
3060	Commemoration Programme	N 4	40,846.00	
3220	Bank Charges PWF	N 5	18,905.00	
3220	Artistes Pension-PWF	N 4	8,662,500.00	

3220	Death Donation - PWF	N 4.	55,000.00	
3220	Artistes Other Expenses - PWF	N 4	27,533.00	
3220	Artistes Medical - PWF	N 4	36,000.00	
3240	Artistes Funeral Expenses	N 4	42,500.00	
3240	Artistes Other Expenses	N 4	13,598.00	-
3250	Artistes - Pilgrimage	N 4	7,954.00	
3260	Donation to Artists	N 4	100,000.00	-
3260	Old Artistes Pension- T.H.T	N 4	4,351,500.00	
3260	Old Artistes Medical -T.H.T	N 4	241,350.00	
3280	Hampers to Old Artistes	N 4	362,404.00	
3180	Drama Theatre School & Staff Library	N 4	5,130.00	
3360	Drama School -	N 4, N 2	3,312,990.00	4,223,478.00
3370	Monthly Discussion	N 4	162,530.00	
3420	Bathkanda Exam	N 4, N 2	301,119.00	586,050.00
3440	Drama 3 days Work shop & Seminars	N 4	236,514.00	-
3520	Scholarship - Tower Reportary	N 4	9,000.00	-
3521	Bank Tax - TRT	N 4	1,206.00	
3560	Production of Drama - "Sagiri Diyawara"	N 4, N 2	1,170,667.00	8,600.00
3580	Inter School Drama Competition	N 4	3,519,852.00	-
3651	World theatre day	N 4	364,792.00	-
3642	Aesthatic Programme - Cultural Punarjeewaya	N 4	200,458.00	-
3643	Variety of Cultural Pro - Okewela	N 4	119,304.00	
3644	Weerwila	N 4	118,211.00	
3690	Puttalam	N 4	41,944.00	
3691	Atheethawalokana Music	N 4	168,644.00	
3692	Beruwala	N 4	42,930.00	
3693	Tower Theme Song	N 4	185,000.00	
3694	Regional Kala Mahothsawaya	N 4	130,111.00	
3697	Artistes Eye Clinic	N 4	53,325.00	
3698	Noorthi Gee	N 4	35,137.00	
3801	World Elders Day	N 4	71,271.00	

3802	Pro. Other - Shilpa Abhimani	N 4, N 2	1,837.00	10,500.00
3670	National Literary Art Festival - Badulla Hali Ela	N 4, N 2	286,826.00	128,750.00
3803	National Drama Festival	N4	72,077.00	
3680	Inter School Tamil Drama Competition - 2018	N 4	617,073.00	
3695	Pro Other - Saa Rasa Web Radio	N 4	339,132.00	655,000.00
3696	Openning Ceramony ELP Theatre	N 4	37,263.00	
3699	International Drama Festival	N 4	34,470.00	
3700	Production of Noorthi Nadagam CD	N 4	187,911.00	
3701	Old Drama Script Printing & publication Sinhala & Tamil	N 4	2,185.00	
			2,253,965,566.00	2,253,965,566.00

TRIBUTE

I hereby offer my special thanks to the Board of Trustees including the Chairman, Honorable Prime minister Ranil Wickramasinghe, and to the Honorable Minister, Secretary and officers of the Ministry of the Housing, Construction and Cultural Affairs and to all officers of the Tower Hall Theatre Foundation, including the Senior Management team for their valuable guidance and dedicated service for having achieved this progress during the year.

Signed

Director General

Tower Hall Theatre Foundation.