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செயற்பாட்டுமற்றும் கணக்கு அறிக்கை -2021
Performance and Accounts Report -2021

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மாவட்ட செயலாளர் -இரத்தினபுரி
District Secretariat-Ratnapura



CONTENT

	Page
CHAPTER 01 - CORPORATE PROFILE	03
1.1 Introduction	
1.2 Vision Mission and Goals of the Organization	
1.3 Major Functions	
1.4 National Policy Priorities and Strategies	
1.5 Organization Chart	
1.6 Main Divisions/ Divisional Secretariats under the District Secretariat	
1.7 Organizations/Funds under Ministries/ Departments	
1.8 Details of Foreign Funded Projects	
CHAPTER 02 - PROGRESS AND FUTURE VISION	13
CHAPTER 03 - COMPREHENSIVE FINANCIAL PERFORMANCE FOR THE YEAR	16
CHAPTER 04 - PERFORMANCE INDICES	57
CHAPTER 05 - PERFORMANCE IN ACCOMPLISHMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDG)	58
CHAPTER 06 - HUMAN RESOURCE PROFILE	69
CHAPTER 07 - COMPLIANCE REPORT	71

AUDIT REPORT – ANNEX - 01





CHAPTER -01

CORPORATE PROFILE / SUMMARY OF IMPLEMENTATION

MESSAGE OF THE DISTRICT SECRETARY/GOVERNMENT AGENT



This year was a much more challenging one than the previous years due to the Covid pandemic. All the work we performed in the field is done on the advice of the health sector. Being the public servants, not only we had to face all these challenges while providing maximum service to the public, but also it was imperative that the remaining work be completed expeditiously, taking full advantage of the provisions made for various programs.

Accordingly, I dedicate to you the "Performance and Accounts Report - 2021" presenting an analytical analysis of the performance achieved by the Ratnapura District Secretariat through its activities in the year 2021.

In parallel with the year 2019-2020, the year 2021 also faced different threats from the previous years and the staff had to be well managed and directed towards the targeted goals for the economic and social development of the people living in the district with the participation of various Ministries, Departments and other statutory bodies and with

the vision of "Prosperity through Good Governance".

A staff of about 2165 members in Various inistries Departments and Other Institutions were well managed and had to lead them to targeted goals for the purpose of Economic and Social Development of the people, At a time when immunization is the best for global health, the previous year has been marked as a year to focus on healthcare-oriented social services, specially, on healthy children, improved prosperity, healthy families, nutrition, healthier lives and well-being, vaccinations, and empowered people.

Despite the backwardness of many economic development projects implemented annually such as education, agriculture, transport, rural development and provincial road development, the District Committees and Meetings have been able to have a good track record of preparing for a number of development programs in the coming year, 2022.

Accordingly, the progress acquired in 2021 with Covid disaster despite minor natural disasters and with novel experiences in face of various difficulties, challenges and issues is hereby presented.

I would like to thank all the staff members and other institutions for the contribution made for the preparation of this performance report and greatly appreciate the support received in that regard.

Malani Lokupothagama
District Secretary/ Government Agent
Ratnapura Administrative District



1.1 INTRODUCTION OF THE DISTRICT

RATNAPURA DISTRICT

The total population in Ratnapura town by the year 2021 is 1,179,566. There are a considerable contribution to the population by religions namely, Buddhists, Hindu, Catholic and Islam. The town is governed by a Municipal Council headed by the Mayor. The Council is comprised with 15 Chairs elected by the public vote. There were 888,726 registered voters in the General Election 2020. Ratnapura

The people in the city depend on the gem trade. Gem pits are common in the surrounding area. Many of the large scale gem businessmen are found in Ratnapura area. There are also a significant number of foreign gem merchants in the city who recognize the value of the gems here. The majority of foreign traders are Thai (Thailand) traders. Every day a large number of vendors from the suburbs and other cities gather in the city center to buy or sell gems. Large scale traders collect gems from the local vendors and sell them in the international market. This includes neighboring towns such as Kalawana and Bogawantalawa. The Gem Mining Center of Sri Lanka is also a major crossroads between the southern plains and the hills to the east. It is the center of a long-standing mining industry of precious stones, including gems sapphires and other gems.

Apart from gem mining, the city is famous for its rice and fruit production. Large tea and rubber plantations surround the city. The tea grown in this region is known as low country tea and the agriculture of the city is also well developed. Although paddy fields around the city were a common sight, paddy cultivation in Ratnapura today faces an uncertain future as many farmers abandoned their paddy cultivation and resort to gem mining as a more lucrative way to earn money. If many farmers give up farming, it will be difficult for them to get enough food to harvest and trade in the market. Many delicious fruits (such as mango and papaya) and vegetables are grown as market products.

There are a number of places of worship in and around Ratnapura, including:

1. Pothgul Viharaya
2. Maha Saman Devalaya
3. St. Peter's and St. Paul's Cathedral -

Residence of Ehelepola Nilame situated in the Centre of Ratnapura Town - It is now used as the National Museum Building. Ehelepola Nilame had been appointed as the "Disawe" for Sbaragamuwa (Ratnapura) or the Governor for the Sabaragamuwa Region during the rule of Sri Wickrem Rajasinghe the last king of Sri Lanka. He built a small reservoir and a canal to support local paddy cultivation. The works of this hero can still be seen all over Ratnapura and the people of the area still receive benefits from his creations.

Carney Estate is the starting point of the 'classic' or difficult route to the top of the Sri pada hill through Gilemale. The pilgrimage season begins on the full moon Poya day in December and lasts until the onset of the southwest monsoon in April. It has been a place of worship for over 1000 years.

Katugas fall (Katugasella) - Located at Mahawalawatte, 3 km (1.9 miles) from Ratnapura is a 6 m (20 ft) waterfall. Kirindi fall (Kirindi Ella) - 116 m (381 ft) high waterfall (seventh highest in Sri Lanka), 4 km (2.5 miles) from Ratnapura on the Ratnapura - Pelmadulla road. Rajanawa fall (Rajane Ella) - Located adjacent to Ratnapura-Kalawana Road, it is a 12 meter high (39 feet) waterfall in Marapana village. The scenes around the waterfall have been captured in several Sinhala films.

Ratnapura has a tropical rain forest climate under climate classification. The city is located in the southwestern part of Sri Lanka, in the wet zone. The city receives rainfall mainly from the southwest monsoon from May to September. During the rest of the year, there is also significant rainfall due to convective rainfall. The average annual rainfall is 4,000 to 5,000 mm. The average temperature varies from 24°C to 35°C and there are high humidity levels. The city is located 21 meters (69 feet) above sea level. Most parts of the city of Ratnapura is located in the flood plain of the Kalu River. As a result, it usually receives regular flooding during the month of May. There are no large-scale dams above the Kalu River to control flooding. Proposals to reduce the flood risk of the city have not yet reached the feasible stage.

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In 2014, the government approved the E-06 Ruwanpura Expressway, which connects Ratnapura to the Expressway Network of Sri Lanka..

Ratnapura hospital is comprised with three surgical units, three medical units, orthopedic units, three obstetrics and gynecology units, two pediatric units, one ENT unit, one neurology unit, one neurosurgery unit and it is a post graduate training centre for PG trainees. It was upgraded to a Teaching Hospital with the establishment of the Medical Faculty of the University of Sabaragamuwa

The main function of the District Secretariat is to carry out the public affairs of the district. Maintaining direct coordination with the Provincial Council, the development / economic and social activities of the

district are mainly carried out through effective upgrade of the living standards of the people in the District the allocations made to each sector to effectively improve the living standards of the people in the district.

MAIN ECONOMIC ACTIVITIES IN THE DISTRICT

Agriculture



Mining



Plantation Sector



Tourism Industry



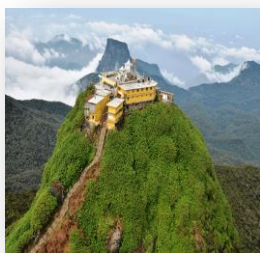
Gem Industry



Business Community



Religious/Cultural Environment in the District





1.2 MISSION, VISION AND THE GOALS OF THE ORGANIZATION

VISION

“Prosperity through Good Governance”

MISSION

To Improve the Standard of living of the people in the Ratnapura District through the effective implementation of government policies and programs with the active participation of the Divisional Secretariats, other Government Institutions, the Private Sector and the Non-Governmental Sector.

GOAL

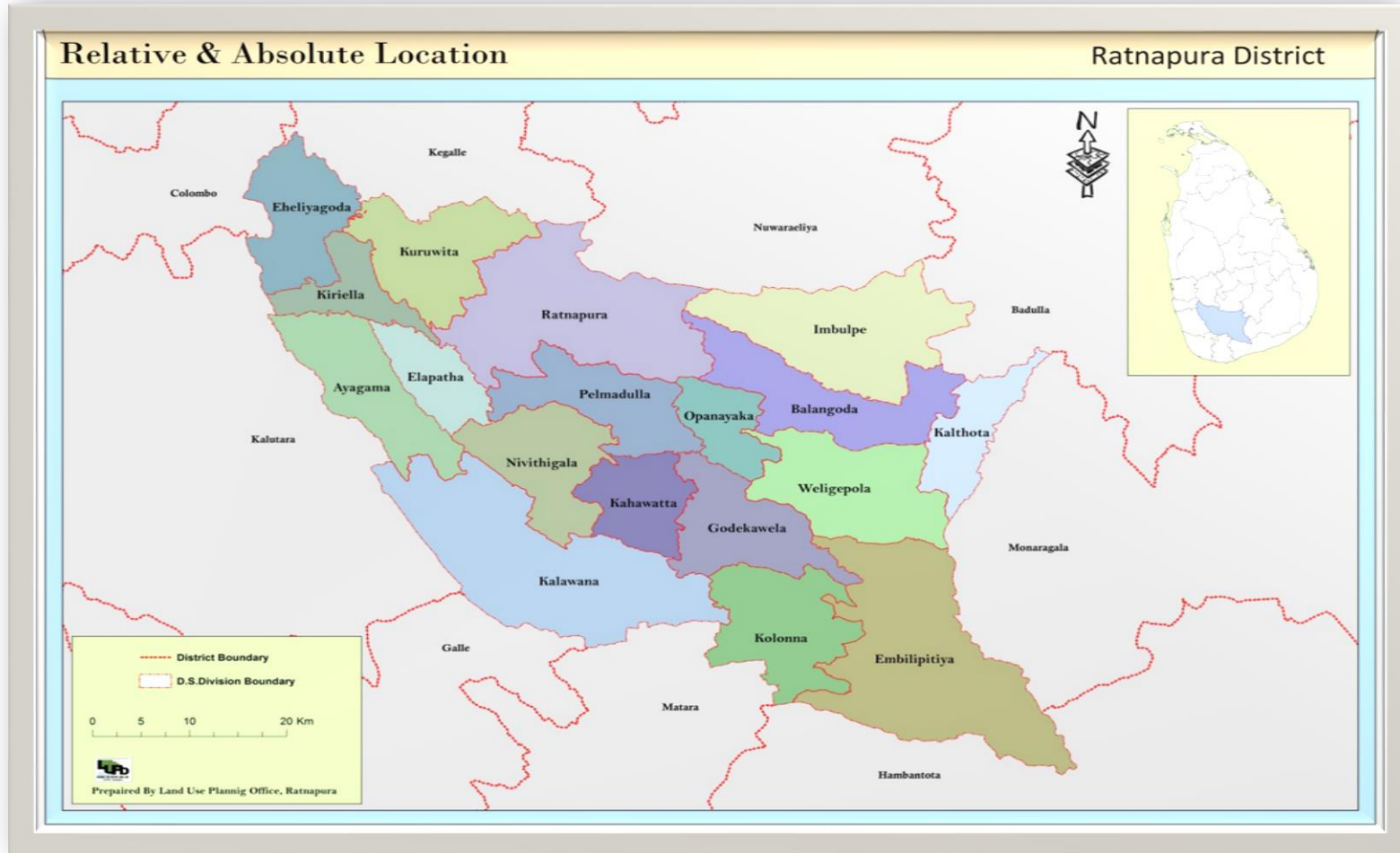
Acting as
the District Representative for all Government Ministries and Departments
in the District and Coordinating
the Goals, objectives and functions of each department



1.3 KEY FUNCTIONS OF THE DISTRICT SECRETARIAT

1. Coordinating government functions
2. Achieving the tasks assigned by law through officers and organizations at the village level and at the divisional level.
3. Acting as a representative of other Ministries and Departments
4. Collecting revenue with relevant to various Heads
5. Implementation of Decentralized Budget Programmes
6. Assisting the Provincial Council in its affairs
7. Acting as the leading institution for organizing cultural, religious and other contemporary state festivals at the national and district levels.
8. Acting as the representative of the Elections Commission during the elections
9. Planning, organizing, implementing and supervising the development affairs in the district through conducting committees such as District Coordinating Committee, Agriculture Committee, Environment Committee, Nutrition Committee, Dengue Eradication Committee, and Housing Committee.
10. Supervision of administration affairs in 18 Divisional Secretariats and 575 Grama Niladari offices in the district.
11. Collection of revenue, accounting, remittance to the Treasury and informing the relevant Accounting Officers on behalf of the Accounting Officers of various Ministries and Departments.
12. Acting as a subsidiary body of all Government Ministries and Departments in the District and coordinating the goals, objectives and functions of the respective Departments.
13. Organizing, implementing, supervising, monitoring and stabilizing disaster management activities by acting as the Government Agent in the event of extensive natural disasters such as droughts, floods, hurricanes and landslides.
14. Registration of deeds and coordination of registration of Birth Death and Marriages in the district and issuing certified copies thereof.
15. Coordinating the pensions programme in the district.
16. Acting as an effective response agency for public grievances including the "Tell the President" program.
17. Acting as a public authority implementing the provisions of the Right to Information Act.

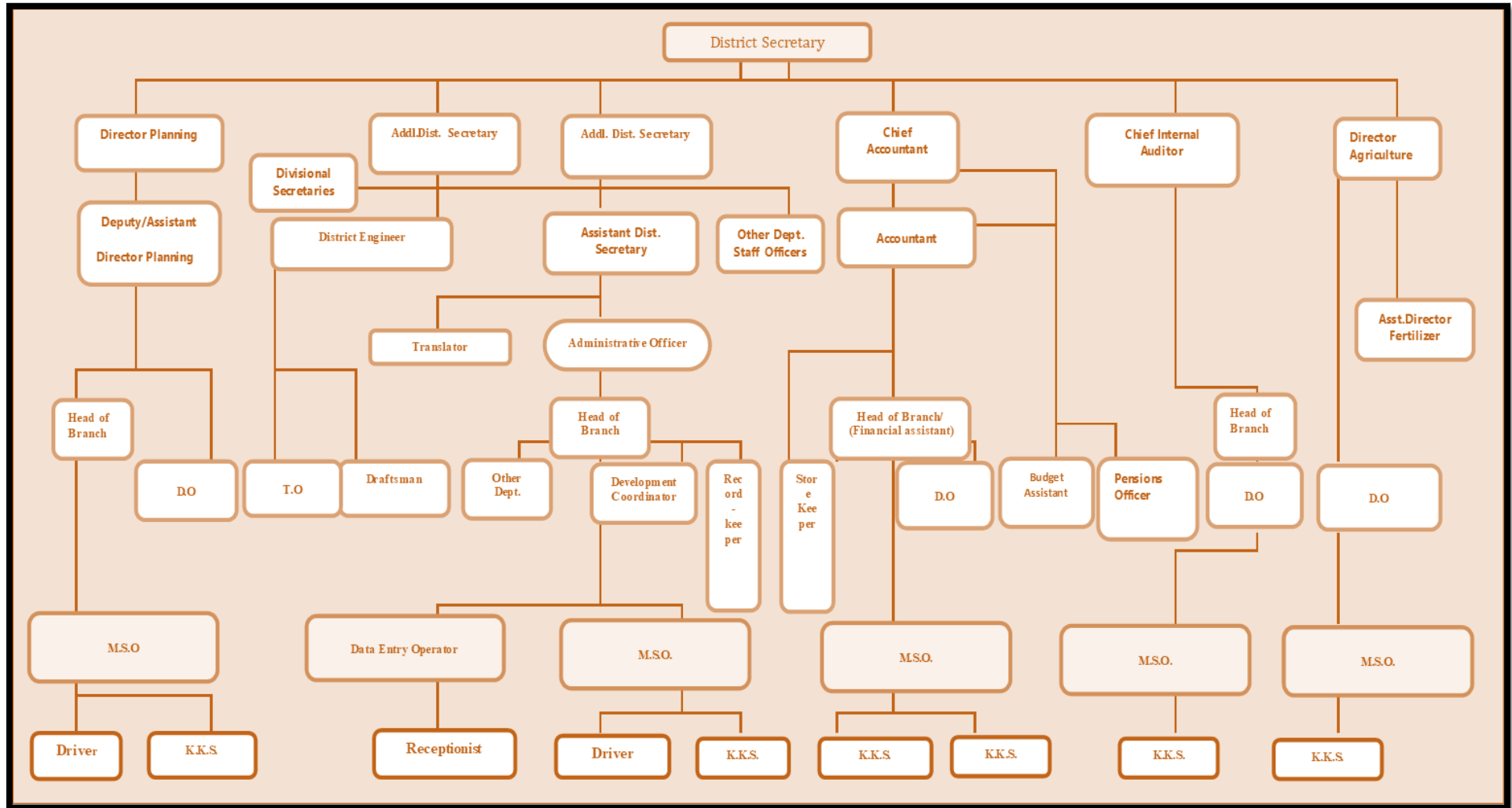
1.4 Administrative Map



BASIC INFORMATION OF THE DISTRICT

Significance of District and Divisional Administration - 2021				
Land Utilization in Ratnapura District				
No.	Category of Land	area (Ha.)	%	
1	High land area	324,045	99%	
2	Internal reservoirs	3,455	1%	
	Total extent	327,500	100%	
1	Total cultivated extent	205,412	63%	
2	Total uncultivated extent	43,670	13%	
3	Total Forest area	78,418	24%	
	Total extent	327,500	100%	
Land Use Pattern in the District				
No.	Description	Extent (Ha.)	%	
1	Asvaddumized Paddy fields	18,608	6%	
2	Tea	48,602	15%	
3	Rubber	38,252	12%	
4	Coconut	6,142	2%	
5	Cinnamon	1,550	0%	
6	Other Crops	18,354	6%	
7	Forests			
	1. Thick Forests	59,971	18%	
	2. Open Forests	13,942	4%	
	3. Silviculture	4,505	1%	
8	Thickets, Jungles and Chena	30,900	9%	
9	Home gardens	72,284	22%	
10	wetland	133	0%	
11	Reservoirs	3,362	1%	
12	Barren lands and abandoned lands	2,849	1%	
13	Other water surfaces	2,947	1%	
14	Other (Sacred sites, Roads, cemeteries)	1,652	1%	
15	Sand and Rocks	3,447	1%	
	Total	327,500	100%	
No.	Description	Extent		
1	Total Population	1,179,566		
	Male	598,025		
	Female	581,541		
2	Divisional Secretariats	17		
3	Grama Niladari Divisions	575		
4	Number of villages	1,943		
5	Registered Voters	888,726		
6	Number of Election Districts	249		
7	Local Government Authorities	19		
8	Municipal Councils	1		
9	Urban Council	2		
10	Pradeshya Saba	14		
11	Number of National Schools	14		
12	Provincial council Schools	584		
13	Number of District General Hospitals	1		
14	Base Hospitals	4		
15	Rural Hospitals	32		
16	Urban Council Roads (k.m.)	335		
17	Pradeshya Saba Roads (k.m.)	3,781		
18	Number of Families	285,893		
19	Employment in Agriculture Sector		42.80%	
20	Employment in Industrial Sector		26%	
21	Employment in Services Sector		31.10%	
Religious/Ancient Sites				
1	Temples	818		
2	Kovils	285		
3	Mosques	63		
5	Christian Churches	77		
School System in the District				
1	Education Zones	4		
2	Education Divisions	16		
3	Number of Schools	598		
School Category	Number	No. of Teachers	No. of Students	
1	National Schools - I AB	14	1,788	35,361
2	Provincial Council Schools - I AB	584	2,315	42,355
	1 AB Schools	53	4,103	77,716
	1 C Schools	94	3,306	55,548
	Grade 2 Schools	254	4,509	55,502
	Grade 3 Schools	197	1,885	35,152
	Total	598	13,803	223,918

1.4. ORGANIZATION CHART OF THE DISTRICT SECRETARIAT





1.5 MAIN DEIVISIONS OF THE DISTRICT SECRETARIAT

- ❖ District Administration, Social Development and Human Resource
 - i. District Administration
 - ii. Human Resource Management
- ❖ Accounts Division (Financial Management)
- ❖ District Planning Division (Development / Establishments/, Plantation activities)
- ❖ Internal Audit Division
- ❖ Engineering Division
- ❖ Samurdhi Division
- ❖ District Agriculture Division
- ❖ Statistics Division
- ❖ Investigation Division
- ❖ Disaster Division
 - i. Disaster Reliefs Services
- ❖ Social Development Division
 - i. Cultural Affairs
 - ii. Social services affairs
 - iii. Buddhists affairs
 - iv. District Productivity affairs
 - v. Sports Division
 - vi. Child Development Affairs (Child Rights / Psycho Socio)
 - vii. Non-governmental Organization affairs
 - x. Dangerous Drugs Control Affairs
 - xi. Language translations
 - xii. Women's affairs
 - xiii. Human resource Development affairs
 - xiv. Foreign employment affairs
- ❖ Land and District Registrar Division
- ❖ Motor traffic Division
- ❖ Consumer Affairs Authority
- ❖ National Childcare Authority
- ❖ Social Security Board
- ❖ Small Enterprises Development Division
- ❖ Divisional Administrating
- ❖ Weight and Measures Unit
- ❖ Multi-purpose Development Division

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1.5 THE 18 DIVISIONAL SECRETARIATS UNDER DISTRICT SECRETARIAT RATNAPURA

S..No.	Divisional Secretariat	No of Electoral Districts	No. of Villages	No. of G.N. Divisions
1	Eheliyagoda	18	96	44
2	Kuruwita	26	85	39
3	Kiriella	14	35	17
4	Ratnapura	22	160	53
5	Imbulpe	13	252	50
6	Balangoda	06	206	41
7	Opanayake	21	119	20
8	Pelmadulla	21	111	37
9	Elapatha	10	68	20
10	Ayagama	10	67	21
11	Kalawana	14	125	33
12	Nivithigala	9	82	24
13	Kahawatta	16	54	21
14	Godakawela	10	62	44
15	Weligepola	8	138	30
16	Embilipitiya	17	107	40
17	Kolonna	10	123	29
18	Kalthota	04	53	12
Total		249	1943	575

1.6 Institutions/ Funds under the District Secretariat -not applicable

1.7 Details of Foreign Funded Projects - pls. see page No.32 (Completed 7 rojects under the CRIP foreign project)



CHAPTER – 02

PROGRESS AND FUTURE VISION

SPECIAL ACHIEVEMENTS /CHALLENGES /FUTURE GOALS

2.1 SPECIAL ACHIEVEMENTS (PROGRESS):

1. **Human Resource Management**
Conducting 37 programmes and training 1961 officers under the Annual Training Plan
2. **Financial Management**
98 decisions were taken through conducting 42 Procurement Board Meetings
03 Nos. of Audit committees were conducted
34 audit queries put of 38 were answered.
3. **Project Management**
Concluded 1341 out of 1477 Decentralized Budget programmes
Completion of 15 out of 17 Rural Playground Development Programmes
Completion of 19 out of 22 programmes
Completion of 61 out of 70 Saubhagya Samurdhi Production Village Infrastructure Development Programs
4. **3. Economic and policy making activities**
04 District Coordinating Committees / 08 Agriculture Committees / Environment Committee / 02 Child Development Committees / 02 Surakimu Ganga District Committees / 02 Wild Elephant Committees were conducted.
5. **Social Development Activities**
3 drug prevention programs were implemented.
85128 Dengue Eradication Programmes were implemented.
6. **Continued services such as public welfare and livelihood development activities**
Public Assistance for Covid
Allowances of -Rs. 5000/10,000/-,2,000/- and baggages of goods
Health counseling, Covid Centre Facilities, Vaccination, Community awareness, selecting beneficiaries
Reducing the flood risk and able to provide reliefs to the public affected due to disaster through sound coordination/ participation
(Rs. 14.66 million has been spent out of Rs. 20.6 million, and an advance of Rs. 10,000 / - has been given for 1,739 houses out of 2,259 such houses in distress)
Number of resettled families were 65.
Number of families provided relieves were 2468.
7. Earning various revenue, government revenue in the year 2021 Rs. 233 million has been added.

2.2 CHALLENGES

01). Livelihood Development

Field	Problems	Challenges
Flood	Assistant of minimum Rs. 25 lakh as compensation for building/house damages	Destruction of infrastructure facilities
Landslides	Provisions for granting alternative lands (In recent, there is a shortage of lands)	Displacing the community
Cyclone	Calling accurate feasibility Reports in respect of projects	Loss of life
Rock falling, bank collapse	Long-term flood issues	Psychological impact
Tree falling	Taking actions regarding the tributaries of Kalu river is essential. Upper area of the Kalu river has no any large scale dams in order to control floods. Proposals to reduce the flood risk in the city has not yet approached to feasibility level.	Risks of epidemics (apart from Covid)
Epidemic (Dengue/	Reduce the risk of lives	Leptospirosisr/Dengue situation in the district

Corona/ Leptospirosis)		
Wildfires	Overflowing is occurred more than major floods and a complete drainage system should be constructed.	Hindrance to the field of education
Road accidents	Eg: Balangoda town is submerged due to flood in 2020	Loss of crops/live stock/other animals/property/assets
Power interruptions	Unauthorized constructions and land filling should be prohibited but no required approval granted	Increasing the necessity of Security services
Wild elephant harassment and animal attacks	Shortage of lands to grant alternative lands	Pollution of drinking water
Contamination/ pollution of drinking water		An unnecessary burden to the Treasury through additional provisions

02). Management of Natural Disaster Situations and Imprest

S.No.	Field	Challenges/ Problems	Solutions
1	Forests and Wildlife Conservation	Uncertainty of forest boundaries/Failure to complete the survey/Lack of plans/Elephant menace/Damages from other animals/Failure to compensate for crop damages/Lack of adequate officers	Developped the elephant fence up to 30 k.m./ksuing elephant shots to the public as required/Erecting guardrooms/Deploying adiqute employees to protect the elephant fence/Construction of Wildlife Beat office at Rajawaka area/preperation of plans/Establis hing a Wildlife office for adiyamalathenna area
2	Agriculture field	Post harvest damages are taken higher value	Development of Adriculture Training Centres Karapinccha and Rajawaka/Establis hing a District organic Fertilizer Centre/Distribution of air riffles to the farmers/P roviding the farmers with greenhouses - cold storage and safety nets at 50% contribution/Establis hment of medium scale animal farms/Establis hment of 18 No.s Agrarian restaurants
	Live stock, farm promotion and milk and egg related industrial field	Least facilities for collecting milk/Increasing cost of animal food and medicines /Inadquate grass lands	
	Manufacture and supply of fertilizer, Chemicals, Fertilizer and pesticide field	Shortage of timely and obtaining and delivering /lack of facilities to measure the orgnic fertilizer standard	
3	Tourism Field	Inadequate development of infrastructure facilities associate to tourist destinations/No information centres are built	Establis hment of 03 tourist information centres centering Uda walawa, Belihuloya,Ratnapura towns/Implementation of Cable car service from Nonperial to Kinchigunc/Development of Bopath Ella as a tourist centre/Creating display models and exhibition stalls/Implementation of International Gem City
4	Samurdhi, household economy, micro finance, self employment and Business Development field	Abolishing the auto rity of the Divisional Secretary regarding Samurdhi assistance and titles/Rural community is trapped in debt/Complicated procedure to be followed to start a business	Regulation of Micro Finance Institutions/Motivating rural women for self-employment/Creating business pre-production centres at Divisional Secretariat level
5	Regulation of vehicles, Bus transport services and Train compartments automobile industry	inadquate transport facilities on rural roads/lack of regulation of three wheelers and school buses/lack of combined timetable for SLTB and private buses	Extens ion of Kelani valley railway track/New buses for SLTB Depot/cons truction and rehabilitation of bus stands/combined timetable
6	Paddy and Grains, organic food vegetable, fruit, chilly, onion and potatoes cultivation promotion, seed production and higher technological agriculture	virtuous agricultural rituals-poor knowledge about modern technology/Agricultural p[roducts has not been developped upto commercial level/increase of production cost/lack of labourers/Training centres are not modified/lack of cold storages	Kn owledge about new technology/Making the market for agri products/Staled training centres/Cold storage facilities
7	Land Management, state enterprises, land and property development	inadquacy of lands /Granting title to those who have unautho rized possession to the lands /underutilized land belong to the plantation companies and LRC	Development of 16 main water sources/Cultivation of uncultivated goverment lands/productive use of underutilized land belong to the plantation companies /Grant of deeds



2.2 Future Goals

❖ **Giving priority to 'Gama Samaga Pilisandarak -2022**

(Empowering the rural agrarian economy by reviving the broken livelihoods of the rural communities focusing on the short-term challenges occurred due to Covid 19 pandemic. and thereby Strengthening the National Economy)

❖ **Moving forward the Green agriculture/organic cultivation as the main programme with the objective of good health of future generation.**

(90% out of 75% total population are engaged in agriculture or associated livelihood. They should be made aware promoted and build trust in them. It will result through the distribution of quality organic fertilizer in proper time.)

❖ **Implementation of Saubhagya Programme.**

(Villages of Ornamental plants and flowers, beehive/Kithul products/mushrooms and associated productions/tea and associated products, organic fertilizer production and other are operating under each field. A great contribution is expected from such groups in the next year.

As a whole, priority was given to the obligations made (Bills in hand) in year 2021 for social welfare as well as Sustainable development in the district.

.....
Signature of C.E.O./A.O./Head of the Institution



CHAPTER -03
OVERALL FINANCIAL PERFORMANCE

3.1 Statement of Financial Performance

Budget 2021		Note	Actual		
			2021	Restated	
Rs.			Rs.	2020	Rs.
-	Revenue Receipts		-	-	
-	Income Tax	1	-	-	
-	Taxes on Domestic Goods & Services	2	-	-	} ACA-1
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests		5,513,996,000	5,807,701,653	ACA-3
-	Deposits		347,018,369	628,009,388	ACA-4
-	Advance Accounts		61,841,103	63,552,389	ACA-5
-	Other Main Ledger Receipts		-	-	
-	Total Non Revenue Receipts (B)		5,922,855,472	6,499,263,430	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		5,922,855,472	6,499,263,430	
-	Remittance to the Treasury (D)		3,911,545	-	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		5,918,943,928	6,499,263,430	
-	Less: Expenditure				
-	Recurrent Expenditure				
850,000,000	Wages, Salaries & Other Employment Benefits	5	843,074,816	813,251,419	} ACA-2(ii)
225,400,000	Other Goods & Services	6	185,707,335	128,810,266	
772,157,000	Subsidies, Grants and Transfers	7	728,416,090	7,712,478	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
1,847,557,000	Total Recurrent Expenditure (F)		1,757,198,241	949,774,163	
	Capital Expenditure				
43,000,000	Rehabilitation & Improvement of Capital Assets	10	33,307,002	19,950,111	} ACA-2(ii)
242,500,000	Acquisition of Capital Assets	11	43,697,419	39,638,986	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
3,000,000	Capacity Building	14	1,219,576	527,673	
-	Other Capital Expenditure	15	-	-	
288,500,000	Total Capital Expenditure (G)		78,223,997	60,116,770	
68,000,000	Deposit Payments		348,695,210	754,528,883	ACA-4
-	Advance Payments		45,891,261	62,125,365	ACA-5
68,000,000	Total Main Ledger Expenditure (H)		394,586,471	816,654,248	
2,204,057,000	Total Expenditure I = (F+G+H)		2,230,008,709	1,826,545,181	
	Balance as at 31st December J = (E-I)		3,688,935,219	4,672,718,249	
	Balance as per the Imprest Reconciliation Statement		3,688,935,219	4,670,093,975	ACA-7
	Imprest Balance as at 31st December		-	2,624,274	ACA-3

3.2 Statement of Financial Position




ACA-P

**Statement of Financial Position
As at 31st December 2021**

	Note	Actual	
		2021 Rs	2020 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,119,331,612	2,077,028,604
Financial Assets			
Advance Accounts	ACA-5/5(a)	186,575,514	202,525,356
Cash & Cash Equivalents	ACA-3	-	2,624,274
Total Assets		2,305,907,126	2,282,178,234
Net Assets / Equity			
Net Worth to Treasury		(127,874,094)	(110,976,819)
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	2,119,331,612	2,077,028,604
Current Liabilities			
Deposits Accounts	ACA-4	314,449,608	316,126,449
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		2,305,907,126	2,282,178,234

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 42 and Notes to accounts presented in pages from 43 to 52 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

		
Chief Accounting Officer Name : N.H.M. Chithrananda Designation : Secretary, State Ministry of Home Affairs Date : 21.02.2022	Accounting Officer Name : Malani Lokupothagama Designation : District Secretary, Ratnapura Date : 18.02.2022	Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance) Name : S.D.D. Fernando Date : 16.02.2022

<p>N.H.M. Chithrananda Secretary State Ministry of Home Affairs</p>	<p>Malani Lokupothagama District Secretary/ Government Agent Ratnapura</p>	<p>S. D. D. Fernando Chief Accountant District Secretariat Ratnapura</p>
--	---	---

2

3.3 Statement of Cash Flows


		ACA-C	
Statement of Cash Flows for the Period ended 31st December 2021			
		Actual	
		2021 Rs.	Restated 2020 Rs.
<u>Cash Flows from Operating Activities</u>			
Total Tax Receipts		-	-
Fees, Fines, Penalties and Licenses		-	-
Profit		-	-
Non Revenue Receipts		-	-
Revenue Collected on behalf of Other Revenue Heads		233,289,948	236,941,689
Imprest Received		5,513,996,000	5,807,701,653
Recoveries from Advance		83,737,593	90,071,898
Deposit Received		347,050,489	627,815,545
Total Cash generated from Operations (A)		6,178,074,030	6,762,530,784
<u>Less - Cash disbursed for:</u>			
Personal Emoluments & Operating Payments		1,028,740,241	941,966,069
Subsidies & Transfer Payments		728,416,090	7,712,478
Expenditure incurred on behalf of Other Heads		3,925,014,519	4,913,148,075
Imprest Settlement to Treasury		6,535,819	9,616,767
Advance Payments		65,126,477	82,576,447
Deposit Payments		348,739,555	754,537,354
Total Cash disbursed for Operations (B)		6,102,572,702	6,709,557,191
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)		75,501,328	52,973,593
<u>Cash Flows from Investing Activities</u>			
Interest		-	-
Dividends		-	-
Divestiture Proceeds & Sale of Physical Assets		98,395	150,685
Recoveries from On Lending		-	-
Total Cash generated from Investing Activities (D)		98,395	150,685
<u>Less - Cash disbursed for:</u>			
Purchase or Construction of Physical Assets & Acquisition of Other Investment		78,223,997	60,116,770
Total Cash disbursed for Investing Activities (E)		78,223,997	60,116,770
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)		(78,125,602)	(59,966,085)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)		(2,624,274)	(6,992,493)
<u>Cash Flows from Financing Activities</u>			
Local Borrowings		-	-
Foreign Borrowings		-	-
Grants Received		-	-
Total Cash generated from Financing Activities (H)		-	-
<u>Less - Cash disbursed for:</u>			
Repayment of Local Borrowings		-	-
Repayment of Foreign Borrowings		-	-
Total Cash disbursed for Financing Activities (I)		-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)		-	-
Net Movement in Cash (K) = (G) + (J)		(2,624,274)	(6,992,493)
Opening Cash Balance as at 01st January		2,624,274	9,616,767
Closing Cash Balance as at 31st December	3	-	2,624,274

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2021

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,017,600,000	829,957,000	-	1,847,557,000	1,757,198,241	90,358,759
	(2) Capital	288,500,000		7,800,000 (7,800,000)	288,500,000	78,223,997	210,276,003
	Sub Total	1,306,100,000	829,957,000	-	2,136,057,000	1,835,422,238	300,634,762
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
Grand Total		1,306,100,000	829,957,000	-	2,136,057,000	1,835,422,238	300,634,762



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 16 - 02.2022
S. D. D. Fernando
 Chief Accountant
 District Secretariat
 Ratnapura

ACA - 2(i)

Statement of Expenditure by Programme

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Total Expenditure for the Period 2021
	Provisions					Provisions				
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	
Capital Transfers										
Acquisition of Financial Assets										
Capacity Building	3,000,000	-	-	3,000,000	1,219,576	-	-	-	-	1,219,576
2401 - Staff Training	3,000,000			3,000,000	1,219,576					1,219,576
Other Capital Expenditure										
Grand Total	288,500,000	-	-	288,500,000	78,223,997	-	-	-	-	78,223,997
Total Recurrent & Capital Expenditure	1,306,100,000	829,957,000	-	2,136,057,000	1,835,422,238	-	-	-	-	1,835,422,238


 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 16 02.2022
S. D. D. Fernando
 Chief Accountant
 District Secretariat
 Ratnapura

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2021

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura

Expenditure Code	Finance Code	Provisions				Expenditure			Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
NOTE - 14 Capacity Building 2401 Staff Training	11	1,000,000			1,000,000	292,131		292,131	707,869	71	700,000.00 was returned to the Treasury as per the Cabinet Decisions No. 21/1596/304/134 and 31.08.2021. Accordingly, the actual balance is Rs. 7,869. Casual savings
Total (e)		1,000,000	-	-	1,000,000	292,131	-	292,131	707,869		
NOTE - 15 Other Capital Expenditure Total (f)											
Programme (1) Total Expenditure on Public Investments (a+b+c+d+e+f)		286,500,000	-	-	286,500,000	77,296,552	-	77,296,552	209,203,448	-	
Grand Total (Notes 5 to 15) - Total Expenditure		394,660,000	829,957,000	-	1,224,617,000	938,914,975	5,520	938,920,495	285,696,505	-	

Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 16. 02.2022
S. D. D. Fernando
Chief Accountant
District Secretariat
Ratnapura

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2021

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura

Expenditure Code	Finance Code	Provisions				Expenditure			Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
NOTE - 14 Capacity Building 2401 Staff Training	11	2,000,000			2,000,000	927,445		927,445	1,072,555	54	1,000,000.00 was returned to the treasury as per the Cabinet Decisions No. 21/1596/304/134 dated 31.08.2021. Accordingly, the actual balance is Rs. 72,555. It is the savings due to the inability to implement some training programs due to the Covid epidemic.
Total (e)		2,000,000	-	-	2,000,000	927,445	-	927,445	1,072,555		
NOTE - 15 Other Capital Expenditure Total (f)											
Programme (1) Total Expenditure on Public Investments (a+b+c+d+e+f)		2,000,000	-	-	2,000,000	927,445	-	927,445	1,072,555	-	
Grand Total (Notes 5 to 15) - Total Expenditure		911,440,000	-	-	911,440,000	896,465,353	36,390	896,501,743	14,938,257	-	



Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 16. 02.2022
S. D. D. Fernando
Chief Accountant
District Secretariat

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura

Expenditure Code	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
NOTE - 14 Capacity Building						
2401 Staff Training		1,000,000	1,000,000	-	-	
Total (e)		1,000,000	1,000,000	-	-	
NOTE - 15 Other Capital Expenditure						
Total (f)						
Programme (1)						
Total Expenditure on Public Investments (a+b+c+d+e+f)		286,500,000	286,500,000	-	-	
Grand Total (Notes 5 to 15)		394,660,000	1,224,617,000	829,957,000	-	


 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 16 02.2022




ACA - 2(iv)

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Code	Description of Items	Programme 01 *		Programme 02 *		Grand Total		Percentage of Expenditure *** (6-5)X100 %
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	
		1 Rs.	2 Rs.	3 Rs.	4 Rs.	5 Rs.	6 Rs.	
11	Domestic Funds	2,136,057,000	1,835,422,238			2,136,057,000	1,835,422,238	86
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co-Financing							
21	Special Law							
	Total	2,136,057,000	1,835,422,238	-	-	2,136,057,000	1,835,422,238	86

* Please include figures under each programme according to ACA 2(v)
 ** Allocations, referred to 4th column of ACA-2
 *** State the percentage without decimal


 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 16 02.2022


ACA - 2(v)

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278
Programme No. & Title : 1 - Operational Activities

Code	Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	1,224,617,000	938,920,495	911,440,000	896,501,743			2,136,057,000	1,835,422,238
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special Law								
	Total	1,224,617,000	938,920,495	911,440,000	896,501,743			2,136,057,000	1,835,422,238

* Total of the last page should be equal to the programme total, if an extra pages are added to each programme.

Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : /6. 02.2022

S. D. D. Fernando
Chief Accountant
District Secretariat
Ratnapura

ACA-3

Statement of Imprest Account for the year 2021

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Imprest Account No.	Imprest Balance as at 1st January 2021		Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2021			Imprest Balance as at 31st December 2021 as per Treasury Books	
	1		2			3			4				6
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total		
1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(ii)+2(ii)-3(ii)		
317/21	-	-	5,513,996,000	535,797,766	6,049,793,766	6,043,257,946	6,535,819	6,049,793,766	-	-	-	-	

1. Please show reasons for difference between 4 and 6 above.

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2021

(2) Other reasons- Rs. 57,700,000.00 and 32,150,000.00 which were not allocated by the Treasury Operations Department in February have been taken into account as the imprest release and taken back. Accordingly, the difference in imprest receipts between institutional books and treasury computer statement

89,850,000
89,850,000

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.

Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : /6. 02.2022

S. D. D. Fernando
Chief Accountant
District Secretariat
Ratnapura


* This Balance should be shown in the Statement of Financial Performance

ACA - 4

Statement of Deposit Accounts as at 31st December 2021

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2021	Credited during the year	Debited during the year	Balance as at 31st December 2021	Balance as per Treasury Book as at 31st December 2021
Security Deposits	6000-0-0-001-0-042-0	1,223,179	1,040,706	940,293	1,323,592	1,323,592
Tender Deposits	6000-0-0-002-0-056-0	381,077	275,538	111,312	545,303	545,303
Deposits Temporary Retained Payable to Third Parties	6000-0-0-013-0-043-0	2,828,732	102,208,894	99,166,351	5,871,275	5,871,275
Retention Money for Construction	6000-0-0-016-0-011-0	214,429,064	21,393,196	42,176,367	193,645,893	193,645,893
Compensation	6000-0-0-017-0-002-0	57,489,267	121,420,465	111,656,213	67,253,519	67,253,519
Temporary Retention for Statutory Payments	6000-0-0-018-0-013-0	39,775,130	100,679,570	94,644,674	45,810,026	45,810,026


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date : 16. 02.2022
 Chief Accountant
 District Secretariat
 Ratnapura


39

ACA - 5

Statement of Advance Accounts as at 31st December 2021

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1st January 2021	Maximum Limits of Expenditure Rs. 68,000,000.00		Minimum Limits of Receipts Rs. 45,000,000.00		Maximum Limits of Debit Balance Rs. 285,000,000.00	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31st December 2021
				Debits during the year		Credits during the year				
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	27801	01	202,525,356	36,628,997	9,262,264	51,571,641	10,269,462	186,575,514		186,575,514
(2) Other Advances										
(3) Miscellaneous Advances										


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date : 16. 02.2022
 S. D. D. Fernando
 Chief Accountant
 District Secretariat
 Ratnapura

40

3.4 Notes:

Note-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura
Programme No. & Title : Operational Activities

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	-	-
Over	Rs. 25,000.01	-	-
Total			

Classification of the cases by nature of Losses.	No. of Cases	Value (Rs.)
1	-	-
2	-	-
3	-	-
Total		


(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	-	-
Over	Rs. 25,000.01	-	-
Total			

Age Analysis per (ii)		
Less than five years	No. of Cases	Rs.
	Amount	Rs.
5-10 years	No. of Cases	Rs.
	Amount	Rs.
Over 10 years	No. of Cases	Rs.
	Amount	Rs.

Classification of the cases by Nature of Losses	No. of Cases	Value (Rs.)
1	-	-
2	-	-
3	-	-
Total		

Note- Details on losses under F.R.106 and waivers under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.


 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 16. 02.2022
S. D. D. Fernando
 Chief Accountant
 District Secretariat
 Ratnapura

1) **Reporting Period**

The reporting period for these Financial Statements is from 01st January to 31st December 2021.

2) **Basis of Measurement**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) **Recognition of Revenue**

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) **Recognition and Measurement of Property, Plant and Equipment (PP&E)**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) **Property, Plant and Equipment Reserve**

This reserve account is the corresponding account of Property Plant and Equipment.

6) **Cash and Cash Equivalents**

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2021.

6

3.5 Performance of Collection of Revenue - 2021

Serial number	Income code	Description of the Revenue Code	Revenue Estimate		Collecting Revenue	
			Original	Final	Amount	As a% of the final revenue estimate
1	1003.07.02	Registration fee applicable to the Registrar's Department	45,000	25,000	29,779	119%
2	1003.07.03	Private timber transport	700	650	692	106%
3	1003.07.04	Tax revenue on motor vehicle sales	-	-	13	0%
4	1003.07.05	Licensing fees applicable to the Ministry of Defense	1,000	500	495	99%
5	1003.07.09	Commissioner General of Motor Traffic - Carbon Transplant	-	-	1,237	0%
6	1003.07.99	Other-license fees	13,000	10,000	10,074	101%
7	2002.01.01	Government Building Rent	1,500	1,500	1,910	127%
8	2002.01.02	Government forest revenue	-	-	32	0%
9	2002.01.03	Land and other taxes	250	250	220	88%
10	2002.02.99	Other- Interest	11,000	11,000	9,837	89%
11	2003.01.00	Departmental Sales	50	50	19	38%
12	2003.02.13	Examinations and other fees	900	1,000	1,719	172%
13	2003.02.14	Fares and other receipts charged under the Motor Traffic Act	85,000	50,000	63,307	127%
14	2003.02.03	Registration fee for individuals	17,500	7,000	7,809	112%
15	2003.02.06	Fauna and Flora Conservation Fees	-	-	1	0%
16	2003.02.99	Miscellaneous -Government revenue	8,000	9,000	40,831	454%
17	2003.03.02	Fines and confiscation	-	-	-	0%
18	2003.04.00	Motorcycle payments	-	-	5	0%
19	2003.99.00	Other receipts	10,000	10,000	2,150	22%
20	2004.01.00	Social insurance contributions	62,500	62,500	68,134	109%
21	2006.02.02	Sale of capital assets	200	300	134	45%
Collection			256,600	188,750	238,398	
Refund					5,015	
Net Revenue			256,600	188,750	233,383	



**3.7. Performance of the Provisions Granted by other Ministries/ Departments
in terms of F.R. 208**

Head	Department/Ministry/ Institute	Goal	Provision	Expenditure as at 31.12.2021	%
Recurrent Expenditure			3,336,366,084.66	3,309,726,654.53	99%
101	Ministry of Buddha Sasana, Religious and Cultural Affairs	Construction of cultural centres/Religious coexistence Programmes/Upgrading under developed Sunday Schools/Thirasara Punya Gammana Programme	23,853,625.20	22,342,585.71	94%
110	Ministry of Public Administration, Home Affairs and Justice	Awareness Programme for Community Organization Activists at village level and Public Officers/National Integration Promotion	16,984,750.00	5,005,199.20	29%
116	Ministry of Trade	Sinhraja Special Combined Development Programme (Settlement of bills in hand)	7,009,625.21	6,989,625.21	100%
118	Ministry of Agriculture	Conducting the Agriculture Committee	365,100.00	290,359.00	80%
122	Ministry of Lands and Parliament Reforms	Compensation for the acquisition of lands	52,750,435.68	4,305,657.44	8%
130	Ministry of Public Services, Provincial Councils and Local Government	Trilingual name boards/Providing Trilingual books for libraries	75,000.00	75,000.00	100%
149	Ministry of Industries	Infrastructure facilities development/Reconstruction of Safety fence	1,002,311.20	-	0%
160	Ministry of Environment	Implementation of tree planting programmes/Surakimu Ganga project proposals	9,355,930.18	3,564,640.38	38%
186	Ministry of Technology	Air Conditions /office repairs	2,742,530.18	1,675,777.53	61%
194	Ministry of Telecommunication, Foreign Employment and Sports	Vocational Guidance Week/Development of rural sports facilities/ purchase of office equipments for SEED Division/staff training/empowerment of youth	30,159,120.90	18,014,946.14	60%
201	Department of Buddhist Affairs	Daham Sarasavi Diploma/Facilitating Sasanarakshaka Bala Mandala affairs	1,437,126.00	1,429,591.00	99%
202	Department of Muslim Religious and Cultural Affairs	Construction of abutment wall on the land of Jumma Mosque Ambalanwatta	330,000.00	330,000.00	100%
206	Department of Cultural Affairs	District Progress Review Meetings	193,000.00	420,251.00	218%
210	Department of Press Releases	Furniture and office equipments	38,600.00	14,800.00	38%
216	Department of Social Services	Survey on the trainees vacated the vocational training/Community based rehabilitation programme/Building repairs	5,090,223.83	1,941,804.77	38%
217	Department of Probation and Childcare Services	Children's Councils/Saving the rights of affected children	3,426,565.00	2,884,135.92	84%
219	Department of Sports Development	Bata/ purchase of office equipments	200,500.00	147,828.75	74%
219	Department of Sports Development	Travelling expenses	43,500.00	-	0%
228	Ministry of Defence	Minor repairs of courts and minor scale constructions	2,239,756.83	50,493.43	2%

237	National Planning Department	rural infrastructure facilities/ continuous projects/ settlement of bills in hand (Sapiri Gamak) - Decentralized Budget Programme	199,045,069.39	131,891,847.28	66%
248	Exice Department	Repair of the roof of Sabaragamuwa Assistant Exice Commisisioner's Office	1,092,867.28	-	0%
252	Department of Census and Statistics	Office equipments/ refreshments	86,320.00	3,904.00	5%
254	Registrar General's Department	Partition of office rooms in the Land Registrar's Office Ratnapura	102,010.42	102,010.42	100%
282	Department of Irrigation	Acquisition of lands for the construction of Ellewewa reservoir	952,000.00	-	0%
			1,654,350.00	566,496.00	34%
326	Community based Corrections Department	Stationery and office requisites	24,000.00	-	0%
327	Department of Land Use Planning, Policy	Development projects/ purchase of furniture and office equipments	1,996,000.00	1,925,030.25	96%
328	Department of Man Power and Employment	Purchase of a printer/newspapers/postal, telephone, internet/Entrepreneurship developmeny training/awareness programmes	504,287.08	471,118.00	93%
401	State Ministry of Promotion of National Heritge, Performing Arts and Rural Artists	establishing rural arts circles	910,000.00	125,219.00	14%
402	State ministry of Rural & School sports infrustructure development promotion	Development of Nivithigala Public Ground/school playgrounds	4,963,304.00	345,345.80	7%
403	Ministry of Women and Child Development, Pre schools and Primary Education	Programme in parallel with World Mental Health day/Security guards' allowances for the month of September/purchase of computers and accessories to the women and childrenDevelopment unit/ Allownce to Security guards rest for the months of December and for the month of January/ Administrative expenses for women appreciation programmes	3,557,367.00	3,925,518.50	110%
408	State Ministry of Rural Indusy Promotion	Repair of buildings/repair of computers/Vidatha Action plan/ Combined development of Rural and traditional industrial vellages/Jute cultivation project/ one entrepreneur for one village- Furniture related industries	41,944,353.29	23,485,370.16	56%
409	State Ministry of Public Defence, Home Affairs and Disaster Management	Furniture, equipments for the Kalthota Office/Training on lands/25000 property compensation/ Construction of permanent houses for the families live in high risk zones/Safety centres/Construction of a Lavotary at Nadukaradniya/e grama niladari project/Reconstruction of Epitagoda tank	267,855,868.82	182,409,952.42	68%
412	State Ministry of Foreign Employment Protions and Market Diversification	Conducting training programmes/ awareness programme on creating a trained labour force/Socialization of labours who returned the country having ended their employment and due to Covid	107,003.00	266,903.00	249%

414	Ministry of Samurdhi Household Economic, Micro Finance, Self Employment and Business Development	National homegardening-Bills in hand/single parent families/Brick production village,Panamura/Saubhagya production villages/Samurdhi Household resident Economic units/Conselling programmes	422,815,452.94	190,629,237.95	45%
416	Ministry of Promotion of Indigenous medicine, Development of Rural and Ayurveda Hospitals	Termaric and chilly cultivation for Ayurvedic presevative Councils/Development of infrastructure facilities in estate sector	30,000.00	30,000.00	100%
417	State Ministry of Housing and Community Infrastructure Facilities	Thaipongal Festival	1,430,266.00	1,356,455.30	95%
422	State Ministry of Dhamma Schools Pirivena and Bhikku Education	Building and constructions	4,981,252.50	564,775.11	11%
430	Ministry of Lands (Bim Saviya)	Bim saviya	122,469.00	122,469.00	100%
432	Ministry of Minor Crops Including Sugar Cane, maize, Cashew, Pepper, Cinnamon,Cloves,Betel	Training/export Agriculture zones/Erecting a safety fence around the lands of Export Agriculture Office/Transport facilities	543,550.00	543,550.00	100%
435	State Ministry of Rural Roads and Infrastructure Facilities	Rural road programme -Opanayake	485,000.00	479,057.00	99%
425	Ministry of Agriculture	Kekulu thuru udana' National tree planting programme	76,081,810.70	3,052,696.15	4%
426	State Ministry of Munufacture, Supply and Regulation of Organic and Natural Fertilizer	Vehicle maintenance 252-4974	2,203,466.00	1,693,505.77	77%
431	Promotion of Coconut, Kitul and Palmyrah Cultivation	Kithul Development project	8,950,000.00	1,750,000.00	20%
433	State Ministry of Rural and Regional Drinking Water Supply Projects Development	Rural water supply ad upgrding sanitary facilities	230,350,000.00	64,708.08	0%
Capital Total			1,430,085,767.63	615,287,864.67	43%
Total			4,766,451,852.29	3,925,014,519.20	82%

Performance of Construction of New District Secretariat Complex (Phase II) - 2021

Development Programme	Total Estimated Cost (TEC)	Provisions 2021	Accumulated Expenditure 31.12.2021	Progress (%)
Construction of new District Secretariat complex	696.16	39.00	15.00	38%





3.8 Performance of Reporting Non-financial Assets

Asset Code	Code Description	Balance according to the Report of the Board of Survey as at 31.12.2021	Balance according to the Statement of Financial Position as at 31.12.2021	Not accounted so far	Progress of Reporting %
9151	Building and Constructions	831,876	831,876	0.00	100%
9152	Machinery and Equipment	389,172	389,172	0.00	100%
9153	Landa	554,738	554,738	0.00	100%
9154	Intangible Assets	0.00	0.00	0.00	0.00
9155	Biological Assets	0.00	0.00	0.00	0.00
9160	Work - in progress	343,546	343,546	0.00	100%
9080	Leased Assets	0.00	0.00	0.00	0.00
Total		2,119,332	2,119,332	0.00	100%

3.9 Auditor General's Report

The Audit Report will be attached end of the Sinhala Report

Performance of Issuing National Identity Cards and Grama Niladari Certificates and Registration of Birth/Marriages/Deaths during the Year

S.No.	Divisional Secretariat	No. of NICs	No. of GN Certificates	No. of Registered Births	No. of Certified copies of Birth Certificates	No. of Registered Marriages	No. of copies of Marriage Certificates Issued	No. of Registered Deaths	No. of Copies of Death Certificates
1	Ayagama	326	1964	1	2176	136	421	142	130
2	Balangoda	1,307	11,600	17	12,116	556	1,646	314	419
4	Embilipitiya	2,312	27,100	23,781	37,718	1712	3,105	503	1025
5	Eheliyagoda	1,092	7,309	4	13,309	476	1,510	431	519
6	Elapatha	554	3,549	2	2,935	279	680	175	220
7	Godakawela	1300	8817	10	10467	474	1332	398	450
8	Imbulpe	838	8380	2113	12748	439	946	763	519
9	Kahawatta	634	3,531	1,701	9,418	449	767	566	396
10	Kalawana	684	4,896	45	6,078	288	710	254	383
11	Kalthota	96	0	0	198	0	80	0	73
12	Kiriella	444	3,633	3	3,766	209	426	126	121
13	Kolonna	738	5737	11	5536	352	944	288	279
14	Kuruwita	1,450	10,884	3	6,805	725	1,871	428	530
15	Nivithigala	810	5,173	12	6,604	287	837	282	304
16	Opanayake	646	2571	0	2240	2	731	4	687
17	Pelmadulla	1,438	9,705	5	7,498	493	1,205	327	479
18	Ratnapura	2,050	13,900	68,881	42,454	878	3,358	2,633	25291
19	Weligepola	525	3,318	3	2,765	213	448	126	115
Total		17,244	132,067	96,592	184,831	7,968	21,017	7,760	31,940



Granting Land Permits and Deeds

S. No.	Divisional Secretariat	Total Extent of Land(Ha./A/K.m.)	No. of Land Permits issued	No. of Deeds Issued	No. of copies of Deeds Issued
1	Ayagama	15170 ha.	6	0	0
2	Balangoda	51857A.01R.05P.	96	36	0
4	Embilipitiya	38800 ha.	0	50	129
5	Eheliyagoda	14100 ha.	7	98	4
6	Elapatha	8696 ha.	7	5	0
7	Godakawela	2534 ha.	7	0	0
8	Imbulpe	0	3	0	0
9	Kahawatta	.25497.5 A	43	33	0
10	Kalawana)37900 ha.	8	0	12
11	Kalthota	93900 k.m. ²	1	48	0
12	Kiriella	8100 ha.	0	0	0
13	Kolonna	6737.0645ha.	0	0	0
14	Kuruwita	17449.41 ha	43	52	0
15	Nivithigala	153.93 k.m. ²	0	0	0
16	Opanayake	.7464 ha.	69	55	0
17	Pemadulla	6032 Lots	33	110	0
18	Ratnapura	11643A.02R.07P.	8193	297	14
19	Weligepola	0	0	0	0
Total			8,516	784	159

Progress of Priority Projects in the Year 2021 Planning Division

S.No	Programme	Ministry	Vote of Expenditure	No. of Projects	Approved Provision	As at 31.12.2021			Value of continuous work
						No. of Completed projects	Expenditure	Bills in-hand	
1	Decentralized Budget	National Planning Department	237-01-02-01-2506	1477	113.4	1340	53.84	43.46	
2	National Programme for Development of Rural Playgrounds	Ministry of Youth and Sports	194-02-04-014-2506	17	25.5	15	11.4	10.1	1.6
3	National Programme of Standardization and Development of playground of one schools in one Education Zone is landwide	State Ministry of Promotion of Rural and School Sports Infrastructure	402-01-02-03-2001	1	3.2		0.07	1.75	1.39
4	Development of playgrounds in extra difficult villages			1	1.5	1		1.5	
5	Saubhagya Samurdhi Production Village development programme	State Ministry of Samurdhi, Household Economic, Micro Finance, Self Employment and Business Development	414-2-3-3-2509	22	64.12	19	40.39	17.35	4.31
6	Saubhagya Samurdhi Production Village development programme Development of infrastructure facilities			70	72.48	61	20.07	39.48	3
7	Programme of upgrading under-developped temples	Ministry of Buddha Sasana, Religious and Cultural Affairs	101-02-06-08-2205	15	6.4	15	6.3		
8	Programme of upgrading under-developped Dhamma Schools			21	6.54	21	6.32	0.04	
9	Rehabilitation of temples damaged due to adverse weather	Ministry of Buddha Sasana, Religious and Cultural Affairs	101-2-6-8-2205	4	2.8	4	2.72		
10	Thirasara Punya Grama Programme			6	1.5	6	1.45		
11	Projects implementing under the State Ministry of Dhamma Schools, Piriven and Bhikku Education	State Ministry of Dhamma Schools, Piriven and Bhikku Education	422-02-03-03-2001(11)	5	4.98	5	0.5	4.24	
12	Rehabilitation of Catholic Churches (Reconstruction of Child Jesus church, \leq arathenna)	Department of Christian Religious Affairs	203-02-01-10-2205	1	0.8	1		0.8	
13	Upgrading mosques and Muslim Cultural Centres	Department of Muslim Religious and Cultural Affairs	202-2-17-2506	1	0.33	1	0.33		
14	Implementantion of Disaster Mitigation Project 2021	State Ministry of Home Affairs	409-02-09-02-2509	4	14.57	3	0.33	6.35	4.8
15	Development of infrastructure facilities in Nalanda Ellawala Industrial Zone Kuruwita Stage 1	Ministry of Industries	149-02-03-02-2506	3	4.04	3		4.04	
16	Vocational Education development and development of physical resources in organizations (Development of College of Technology, Ratnapura)	State Ministry of Skill Development, Vocational Education, Research and Innovation	421-2-6-12-2001	8	8.27	4		2.84	
17	Joint programme of development of traditional and rural industrial villages	State Ministry of Cane, Brass, Clay, Furniture and Rural Industry	408-02-03-08-2509	5	11.06	5	0.61	9.52	
18	Kithul Development Project	State Ministry of Coconut, kithul and Palmyrah Cultivation Promotion and Related Industrial Products Manufacturing and Export Diversification	431-02-03-09-2507	11	15.05	11	2.94	11.81	
19	Gama Samaga Pili sandara - "Weda Samaga Yali Gamat" rural road development project	State Ministry of Rural Roads and Other Infrastructure Facilities	435-02-03-02-2506	96	59.5	7		6.2	0.43
20	Rehabilitation of road damaged due to flood under Climate Resilience Improvement Project (CRIP)	Ministry of Irrigation	198	7	12.94	7	11.54		
Total				1,775	428.97	1,529	158.19	159.48	15.53



❖ Firearms and Explosives Division

Progress of Issuing Explosives

Serial Number	Description	Physical	Financial (Rs.)
Explosives			
1	Issuing permits for the use of Explosives	283	280,000.00
2	Issuing Licenses for Explosive Dealers	52	53,650.00
Total		272	333,650.00
Firearms/Guns			
1	Renewal of firearms/ guns licenses for year 2021(From Jan. to Sept.)	568	74,600.00
	Renewal of firearms/ guns licenses for year 2021(From Oct.. to Nov.)	16	3,400.00
	Renewal of firearms/ guns licenses for year 2021(Dec.2021)	108	13,100.00
2	Issuing of firearms/ guns licenses for year 2021(From Jan. to Sept.)	162	1,620.00
3	Forwarding new applications for firearms to the Ministry of Defence	9	-
4	Returning firearms / guns to the Government(Year 2021)	18	-
Total		881	92,720.00

❖ Consumer Affairs Division

Progress of the Consumer Affairs Division -2021

Month	No. of Raids	Prosecutions	Fine (RS..)	Awareness		
				Consumer	Traders	Media
January	41	39	106,500.00	-	-	-
February	21	40	209,000.00	-	-	-
March	112	67	262,000.00	3	1	-
April	78	35	122,500.00	-	1	-
May	30	-	-	-	2	-
June	25	-	-	-	-	-
July	22	-	-	-	-	-
August	1	-	-	-	-	-
September	7	-	-	-	1	-
October	12	-	-	-	-	-
November	34	97	482,500.00	-	-	-
December	52	51	212,500.00	-	1	-
Total	435	329	1,395,000.00	3	6	-



❖ **Weight and Measurement Division**

Activities and Progress of the Weight and Measurement Division as at 31.12.2021

Month	Description	Targets accomplished	
		Total Units	Financial Progress (Rs.)
January	Sealing of weighing and measuring instruments	2,351	979,419.60
February	Sealing of weighing and measuring instruments	372	893,246.40
March	Sealing of weighing and measuring instruments	1,791	894,812.40
April	Sealing of weighing and measuring instruments	1,546	571,633.20
May	Sealing of weighing and measuring instruments	216	276,760.80
June	Sealing of weighing and measuring instruments	79	230,014.80
July	Sealing of weighing and measuring instruments	859	733,978.80
August	Sealing of weighing and measuring instruments	639	345,319.20
September	Sealing of weighing and measuring instruments	46	174,268.80
October	Sealing of weighing and measuring instruments	1,388	843,296.40
November	Sealing of weighing and measuring instruments	2,609	1,521,709.20
December	Sealing of weighing and measuring instruments	2,205	1,707,555.60
Total		14,101.00	9,172,015.20

❖ **Cultural Division**

S. No.	Programme	No. of Programmes	Expenditure (Rs.)	Beneficiaries
1	Development of Arts Institutions			
1.1	Assistance for Arts Institutes	70	350,500.00	Relevant organizations
1.2	Awareness for various Dancing and other competitions	5	-	
1.3	Annual Festivities	4	-	
3	Artists Development Programmes			
3.1	Various Artists Programmes	17	306,000.00	170
3.2	Kala Bhushana Awards (Individual)	9	-	9
3.3	Assistance for Artists (Individual)	141	141,000.00	141
3.4	Medical assistance for artists (individuals)	10	50,000.00	10
4	Other Cultural Programmes			
4.1	Dolos Mahe Pahana Programme	18	450,000.00	District Secretariat.
4.2	District Literature Festival	18	900,000.00	
4.3	Thai Pongal Festival		30,000.00	
4.4	Kandurata Nawa Gammana Programme			
4.5	All Religious		10,000.00	
4.6	Progress Review		8,000.00	
4.7	Other (Administrative)		636,000.00	
Total		292	2,881,500.00	



❖ Motor Traffic Division

S. Number	Description	Amount	Financial Progress (Rs.)
1	Issuing new Driving Licenses	22,096	59,659,200.00
2	Renewal of Driving Licenses	7,647	12,999,900.00
3	Issuing of Identity Certificate	156	19,500.00
4	Transfer of vehicles	606	88,917,730.00
5	Issuing Weight Certificate	146	73,000.00
6	Issuing Number Plates	5,864	0
7	Issuing Restraining Orders	65	8,125.00
8	Recruitment of Drivers and conducting Efficiency Bar Examinations	22	0
Total		36,602	161,677,455.00

❖ Accounts Division

S.No.	Divisional Secretariat	No. of Pensioners	Total Expenditure (Rs.)
1	Ayagama	437	119,000.00
2	Balangoda	1,926	1,119,819.56
4	Embilipitiya	2,576	745,900.00
5	Eheliyagoda	1,909	718,081.66
6	Elapatha	775	414,020.00
7	Godakawela	1641	775,112.00
8	Imbulpe	1307	225,400.84
9	Kahawatta	567	294,060.60
10	Kalawana	822	856,928.80
11	Kiriella	696	253,750.00
12	Kolonna	725	158,520.08
13	Kuruwita	2,469	928,902.00
14	Nivithigala	693	66,489.00
15	Opanayake	492	846,927.40
16	Pelmadulla	1,660	646,522.32
17	Ratnapura	3,509	815,215.08
18	Weligepola	512	393,759.57
Total		22,716	9,378,408.91

Report on Bills in-hand – as at 31.12.2021

Serial Number	Ministry	Programme	Vote of Expenditure	Amount of Bills in Hand
				as at 31.12.2021 (RS. M.)
1	Presidential Secretariat	Rural Development	001-2-6-13-2509	5
2	Ministry of Public Administration, Home Affairs and Justice	Awareness Programme for Community Organization Activists at Rural Level and Public Officers	110-1-4-5-2202	1.5
3	Ministry of Lands	Compensations for Acquisition of Lands	122-2-3-5-2105	4.12
4	Ministry of Public Services, Provincial Councils and Local Government	Providing Trilingual Name Boards / Trilingual books for libraries	130-1-13-1-2509	0.05
5	Ministry of Environment	Implementation of Tree Planting Programmes	160-2-3-12-2509	5.57
6	Ministry of Technology	Stationery for Regional offices	186-2-3-8-2501	0.5
7	Department of Social Services	Renovation of buildings	216-2-3-6-2104	5.19
		Community based rehabilitation programme	216-2-3-3-5-2509	
		Renovation in the Vocational Training Institute Kalawana	216-2-3-0-2001	
8	Department of Probation and Child Care Services	Children's Council meetings	217-2-2-5-2202	0.41
		Securing the rights of affected children	217-2-2-6-2102	
9	Justice Administration	Minor repairs and small-scale constructions in courts	228-1-1-0-2001	2.05
10	Department of Excise	Repairing the roof of the Office of Assistant Commissioner of Excise Sabaragamuwa	248-1-1-0-2001	0.83
11	Department of Census and Statistics	Office Equipments	252-1-1-2102	0.36
		Refreshments	252-1-1-8-2507	
12	Department of Man Power and Employment	Awareness Programmes	328-1-1-9-2509	0
13	State Ministry of Promotion of National Heritage, Performance Arts and Rural Artistes	Foundation of Rural Art Circles	401-2-3-9-2509	0.01
14	State Ministry of Women and Child Development, Pre-schools and Primary Education, School Infrastructures and Educational Services	Purchase of Computers and accessories for Women and Child Development unit	403-2-4-6-2506	0.65
15		Administrative Expenses for the programme of evaluation of women	403-2-3-7-2509	
16	State Ministry of Promotion of Foreign Employment and Market Diversification	Awareness programme for creating a skilled labour force	412-1-2-1-2509	0.01
17	State Ministry of Promotion of Paddy, Grains, Organic Food, Vegetable, Fruit, Cattle, Poultry and Pigeons and Production of Seeds and High Technology Agriculture	Kekulu thuruudana' National Tree planting Programme	425-2-3-4-2509	3
18	State Ministry of Development of Minor Crop Cultivation including Sugar-cane, maize, Cashew, Pepper, Cinnamon, Cloves, betel, Associated Industries and Export Promotions	Improvement of rural water supply and sanitation	432-2-3-2-2502	0.23
19	State Ministry of Rural and Regional Drinking Water Supply Projects Development	Improvement of rural water supply and sanitation	433-2-3-5-2506	1.48
20	Department of National Planning	Decentralized budget programme	237-01-02-01-2506	43.46
21	Ministry of Youth and Sports	National programme of development of rural playgrounds	194-02-04-014-2506	10.1
22	State Ministry of Promotion of Rural and School Sports Infrastructure Facilities	National programme of standardization and development of a playground in one school in each Education Zone around the country	402-01-02-03-2001	17.5
		Development of playgrounds in extremely difficult villages		1.5
23	State Ministry of Samurdhi, Household Economic, Micro Finance, Self Employment and Business Development	Saubhagya Samurdhi Production village development programme	414-2-3-3-2509	5.9
		Saubhagya Samurdhi Production village development programme		9.5
		Development of Infrastructure facilities		
24	Ministry of Buddha Sasana, Religious and Cultural Affairs	Advancement programme of under developed temples	101-02-06-08-2205	0
		Advancement programme of under developed dhamma schools	101-02-06-07-2205	0.32
25	Ministry of Buddha Sasana, Religious and Cultural Affairs	Rehabilitation of temples affected by adverse weather	101-2-6-8-2205	0
		Thirasa Panya Grama programme	101-2-6-9-2205	0
26	State Ministry of Dhamma Schools, Pirivena and Bhikku Education	Projects implemented under the State Ministry of Dhamma Schools, Pirivena and Bhikku Education	422-02-03-03-2001(I)	4.24
27	Department of Christian Religious Affairs	Renovation of Catholic Churches (Marathenna Jesus Christ Church)	203-02-01-10-2205	0.8
28	Department of Muslim Religious and Cultural Affairs	Renovation of mosques and Muslim cultural centres	202-2-1-7-2506	0
29	State Ministry of Home Affairs	Implementation of disaster resilience programme 2021	409-02-09-02-2509	72.22
30	Ministry of Industries	Development of infrastructure facilities in Nalanda Ellawala Industrial zone phase I, Kuruvita	149-02-03-02-2506	5
31	State Ministry of Skill Development, Vocational Education, research and innovations	Vocational Education development and Physical Resource Development Programmes (Advancement of the College of Technology Ratnapura)	421-2-6-12-2001	3
32	State Ministry of Promotion of cane, Brass, Clay, Furniture and Rural Industries	Integrated Development Programme of Traditional and Rural Industrial Villages	408-02-03-08-2509	14.19
33	State Ministry of Promotion of Coconut, Kithul and palm Cultivation and production of Related Industrial Items and Diversification of Exports	Kithul Development Project	431-02-03-09-2507	11.81
34	State Ministry of Rural Roads and Residual Infrastructure Facilities	Gama Samaga Pisisadara - "Back to the Village with work" Rural Road Development Programme	435-02-03-02-2506	6.21
36	District Secretariat Ratnapura	acquisition of Capital Assets	278-1-1-2102/2103/2104	86
Total				446.56



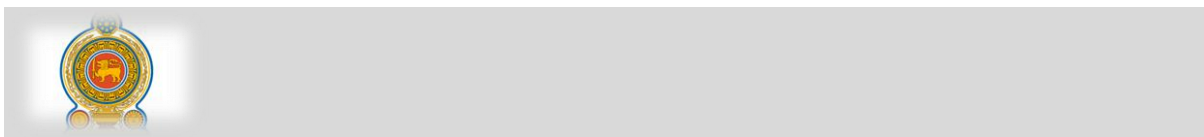
❖ Statistics Division

Number	Description	Number of Assignments	Number Performed	Physical Progress (%)	Financial Progress (%)
1	Paddy harvest survey	391	226	70	100
2	Labour Force survey	124	124	100	N/A
3	House-hold Income/Expenditure Survey	Conducting once in a three years. Last held in 2019			
4	Quarterly Survey on Industrial Products	20	20	100	N/A
5	Annual Industrial Survey	288	62 (The Survey was commenced in Dec. 2021 and 2021 will be conducted in the first months of 2022. Also, the work of the officers entitled provisions has been completed.)	21	100
6	Collection of statistics on paddy	Information has been provided according to the irrigation methods applicable to Maha 2020/21 and Yala 2021 seasons regarding 575 Divisions		100	N/A
7	Preparing paddy field list	The List of Paddy fields with regard to the Paddy harvest Survey for Yala and Maha Seasons in the 17 Divisions.		100	N/A
8	Building Statistics	204	201	99	N/A
9	Provincial Councils Statistics	Information has been referred to the Head Office.		100	N/A
10	Collecting statistics of dry farming	34	31 (information is receiving with regard to Yala Season 2021)	91	N/A
11	Collecting statistics on animal and live stocks	Information has been referred to the Head Office .		100	N/A
12	Producer's Price	Monthly collected at Divisional Secretariat level and referred to the Head Office		100	N/A
13	Urban price Collection	Details of 82 establishments around Ratnapura area and quotations for 493 items has been forwarded to the Head Office		100	100
14	Collecting statistics on timber	Quarterly collected at District Secretariat level and forwarded to the Head Office.		100	N/A
15	Compiling District Statistics Hand book - 2021	Statistical Handbook 2020 has been compiled and published on the Department website .		100	N/A
16	Providing data as required	Data is provided in accordance with the organizations and persons		100	N/A



❖ Productivity Division

S.No.	Sector	Activity	Goal	Measuring Index	Progress / Performance		
1	education	Upgrading Pirivenas in the District up to Model Pirivenas	34	1.Number of Pirivenas adapted to Productivity Concept 2. Number of Pirivenas applied for Productivity Competition 3. Number of Pirivenas won the Productivity Competition	30%		
		Upgrading schools in the District up to Model Schools. (2 each)	-	1. Number of schools adapted to the Productivity concepts 2. Number of Schools applied for Productivity Competition 3. Number of schools won the Productivity Competition	70%		
		Upgrading Pre-schools in the District up to Model Pre-schools	34	1.Number of Pre-schools adapted to Productivity Concept 2. Number of Pre-schools applied for 5Ss Certification 3. Number of Pre-schools obtained 5 S Certification	The programme is in progress. 30%		
2	Public	Promoting a Public Office to a Productive Model Office(Divisional Secretariats)	17	1.Number of organizations applied for the Productivity Competition 2. Number of organizations won the Productivity Competition	95%		
		Implementing Productivity Programmes for Public Offices	54	1.Number of Public Institutions implemented Productivity Programmes 2. Number of organizations applied for Productivity Competition	85%		
3	Community	Empowerment of minor scale entrepreneurs and associated families/ Selecting organizations	340	1.Number of empowered entrepreneurs 2. Number of job opportunities created 3. Amount of new investments 4. Income level	(Selecting an organization) 100%		
4	Entities implementing Productivity with regard to District Secretary	Development of a model hospital for the District	1	1.Number of hospitals adapted to productivity concept 2. Number of hospitals applied for productivity concept 3. Number of Hospitals won the productivity competition	(Relevant activities in the Ratnapura General Hospital are in progress.) 45%		
		Upgrading the District Registry to a Model Office	1	Number of productivity programmes implemented and the level of upgrading each section according to productivity concepts	(Relevant programme is implemented) 60%		
		Upgrading the Zonal Education Office to a Model Office	1	1. Number of Zonal Education offices adapted to productivity concepts 2. Number of Zonal Education offices applied for productivity competition 3. Number of Educational zones won the productivity competitions	100%		
		Upgrading the District Secretariat to a Model Office	1	Number of implemented productivity programmes and Level of upgrading of each section in accordance with productivity concepts	The programme is in progress.		
		Converting the District Court/Police Station to a Model Organization	1	1. Number of District Courts / Police Stations adapted to Productivity Concepts 2. Number of District Courts/ Police Stations applied for productivity competition 3. Number of District Courts/Police Stations won productivity competition	programme is being implemented in the Police Station Ratnapura. 65%		
		Upgrading a Private Sector organization	1	1. Number of private organizations adapted to productivity concepts 2. Number of Private organizations applied for productivity competition. 3. Number of private organizations won productivity competition	100%		
		Other Special Projects					
		Upgrading all branches of Bank of Ceylon to Model Banks conforming to Productivity Concept	26	1.Number of BOC Branches adapted to Productivity Concepts 2. Number of BOC Branches applied for productivity competition 3. Number of BOC Branches won the productivity competition	The 5S audit program was conducted in every Bank of Ceylon branch and productivity promotion activities were carried out.. 95%		
		Upgrading S.L.T.B. Depot Offices to an organization conforming to 5Ss Concept	5	1. Number of depots adapted to 5Ss Concept 2. Number of depots applied for productivity competition 3. Number of depots won the productivity competition	programme was implemented in all S.L.T.B. depot. 100%		
		Upgrading District Labour Office to an Organization conforming to 5Ss Concept	1	1. Number of Labour offices adapted to 5Ss Concept 2. Number of Labour offices applied for productivity competition 3. Number of Labour offices won productivity competition	The 5S audit program was conducted in every Bank of Ceylon branch and productivity promotion activities were carried out 80%		



'Surakimu Ganga' National Programme

Project	Progress
Kuru Ganga Conservation Project	1. Completed displaying 05 notice boards along Kuruwita-Erathna Sripada route and 01 notice board in the Bopath Ella site.
	2. Completed positioning 43 bins along the Kuruwita -Erathna Sri pada route for disposing polythene.
	3. Completed planting 200 saplings in the Kuru river catchment area.
	4. Kuruwita Pradeshiya Saba awarded to the relevant supplier (having called tenders) to establish a tractor trailer in the Bopath Ela site.
Conservation of Walawe river, We river, Dorawela river WeliOya and local catchment river banks, reduction of soil erosion	1. Approval is granted by Surakimu Ganga Secretariat and the Ministry of Environment.
	2. It has been informed that the required saplings to be supplied from the Raththanagolal Nursery, imbulpe of forest range office Balangoda.
Conservation project of Walawe river and its tributaries Rakwana river and Hulanda Oya	1. Approval is granted by Surakimu Ganga Secretariat and the Ministry of Environment.
	2. Project and sub-project activities are in progress.

The following projects are scheduled to be implemented in the year 2022

- Wastewater and sewage from Kuruwita Prison in Kuruwita Divisional Secretariat
Construction of refinery systems.
- Balangoda Solid Waste Management of Balangoda Divisional Secretariat
Installation of a constructed wetland at the center and construction of a formal treatment system.
- Drains flowing through Ratnapura town in Ratnapura Divisional Secretariat
Project to prevent the accumulation of garbage into the Kalu River.

❖ Children and Women Affairs Division

National Child Protection Authority

S.No.	Programme	No. of Programmes	No. of Beneficiaries
1	Awareness of children	24	3150
2	Awareness of parents	25	2152
3	Awareness of civil society	8	423
4	Schooling the children	5	5
5	Supervision of Children's Homes	11	250
6	Awareness of School Child Protection Committees	8	255
7	Investigation complaints 1929)	Complaints 236	530
8	Awareness of Maternal clinics	12	396
9	Investigation into other complaints	205	428



S.No.	Details of the Programme	No. of Beneficiaries	Expenditure (RS.)
1	Investigation in to complaint - (Educational Assistance for 1929)-	103	306,000.00
2	Monthly Progress Review Meetings	12 Officers	17,200.00
3	School Societies ' Media Programme	2 Schools	20,000.00
4	National Program for Ensuring Child Safety in an Emergency	As per the request	30,000.00
5	School Children's Security Committee	76 schools	304,000.00
6	Awareness of Child Protection Police/ Officers	105	122,633.00
7	Ensuring the safety of young children of migrant workers	120	80,000.00
8	Identify risk factors at G.N. division level and implement security programs	Providing equipments for the pool	111,030.00
9	Providing assistance to marginalized children	10	17,250.00
Total			1,008,113.00

S. No.	Details of the Programme	No. of Programmes	No. of Beneficiaries	Provisions (Rs)
1	Children's Societies	5	19	30,000.00
2	Children's Councils	1	54	2,500.00
3	Divisional Operational Committees(Children's Councils/Children's Societies)	22	900	42,500.00
4	Divisional Operational Committees	30	900	66,000.00
5	Foster Parent assistance	101	101	864,000.00
6	Assistance for twins	30	30	180,000.00
7	Nutrition Assistance/Foreign aid	26	26	175,000.00
8	Covid assistance programme	28	18	174,310.00
10	Model village programme	1	0	338,000.00
11	Celebration of Universal Children's day -Nimthera	1	0	25,000.00
13	Schooling	102	100	102,000.00
14	Assistance for the children affected by flood/Covid/ landslides	135	135	390,955.00
15	Security	180	0	663,300.00
16	Safety plan	18	720	85,000.00
	Other	21		60,000.00
Total		701	3003	3,198,565.00

❖ Department of Probation and Child Care Services

S. No.	Details of the Programme	No. of Programmes	No. of Beneficiaries	Provisions (Rs)
1	Security Plans	3	12	45,000.00
2	Child oriented Investigations	3	15	24,000.00
3	Foreign Aid	8	8	45,000.00
4	Twin Children	19	19	142,500.00
5	Construction of abutment wall of Dumbara Tamil Vidyalaya	1	17	16,855.00
6	Preparing the plumbing system of Sihlagoda Tamil Vidyalaya - Ayagama	1	114	151,250.00
7	Disabled Children	1	30	5,000.00
8	Mapping of Vulnerable children	5	152	18,250.00
9	Training and Capacity Building Programmes	8	200	40,000.00
10	Minimizing under age pregnancy	2	55	39,280.00
Total		51	622	527,135.00

Progress of the Special Programme of Empowerment of women through Entrepreneurship

Empowerment of Women through entrepreneurship - Progress of the Special Projects Implemented under Vote of Expenditure						
S.No.	D.S. Division	Name of the project	No. of Beneficiaries	Provision (Rs)	Expenditure as at 31.12.2021	Other remarks
1	District Secretariat	Programme on selecting successful women entrepreneurs in line with International Women's Day	17	5,000.00	5000.00	The programme has been completed
2	Eheliyagoda	Special Project	20	187,500.00	183,350.00	Equipment and material required for the project has been obtained and the project is continued successfully. A new dehydration machine approved from the extra provisions saved out of the provisions received for the project.
3	Godakawela, Kuruwita, Kahawatta, Opanayake, Elapatha, Balangoda, Kolonna, Kalawana, Eheliyagoda, Imbulpe	Motivation training programmes for income generating avenues	252	166,500.00	166,500.00	Completed all the programmes.
4	Kahawatta, Opanayake, Elapatha, Godakawela, Nivithigala, Weligepola, Kirilla, Embilipitiya, Kolonna, Pelmadulla, Kuruwita, Balangoda, Kalawana, Ayagama	Programme for mitigating the impact on women at disaster situations	712	112,000.00	112,000.00	Completed all the programmes.
5	District Secretariat	Allocating the provisions for conducting progress review meetings for the 1st quarter of 2021	39	7,200.00	7,200.00	Conducted progress review meetings
6	Opanayaka Divisional Secretariat	Allocating the provisions for the alternative income generating programmes for the women expected to go abroad	10	250,000.00	250,000.00	Completed the programme.
7	Nivithigala, Kuruwita	Providing self-employment assistance for economically empowered women.	5, 5	400,000.00	396,920.00	Programme was completed in the two divisions
8	Balangoda (Slippers), Elapatha (Ornamental animals)	Diriya Manpetha programme	15, 10	188,000.00	187,838.00	Programme was completed in the two divisions
9	Kalawana - Coconut shell related products 100,000, Nivithigala - Sweet products 109,500	Diriya Manpetha programme	5, 5	209,500.00	207,570.00	Programme was completed in the four divisions
10	Kirilla, Eheliyagoda, Kalawana - Ayagama	Providing mobile sales stalls to the women entrepreneurs	4	180,000.00	180,000.00 (45,000.00 Bills in hand - Ayagama) 149,985.00	Programme was completed in the two divisions
11	Kahawatta, Ayagama, Elapatha, Imbulpe	Providing provisions to the estate sector women for alternative income generation programmes	1, 1, 2, 2	150,000.00	(50,000.00 Bills in hand - Ayagama)	Programme was completed in all the four divisions
12	District Secretariat	economic and social Empowerment of women with special requirements	6	148,790.00	148,750.00	Completed the programme.
13	Pelmadulla	economic and social Empowerment of women with special requirements	2	110,000.00	110,000.00	Completed the programme.
14	For the 17 Divisional Secretariat (Except Kalthota)	Collecting data - Providing relief for the rural women affected by non-regulated micro finance loan schemes		72,000.00	69,130.00	Information collected by 31.12.2021 has been referred to the ministry.
Total			1105	1,820,290.00	1,995,543.00	

Special Project of Preventing Child Abuse and Torture against Women -ii

S.No.	D.S. Division	Name of the Project	No. of Beneficiaries	Provision (Rs.)	Financing for 2021 (Rs.)	Bills in hand (Rs.)	Other Remarks
1	District Secretariat	Maintaining of women caring centres	2	657,137.00	657,137.00	0.00	Salary payment of Security officers from January to October 2021
2	Balangoda, Eheliyagoda, Embilipitiya, Godakawela, Kalawana, Kiriella, Nivithigala, Opanayake, Pelmadulla, Weligepola	Conducting awareness programmes on Gender Socialization (Ammawarune Programme)	499	50,000.00	5,000.00	0.00	All the programmes have been completed.
3	District Secretariat	Awareness programme for officers in Police Child and women bureau on gender socialization	30	15,000.00	13,945.00	0.00	All the programmes have been completed.
4	Ratnapura, Kuruwita, Ayagama, Elapatha, Kolonna, Imbulpe, Kahawatta	awareness programmes for Estate sector women	361	78,750.00	78,750.00	0.00	All the programmes have been completed.
5	Providing Computert and accessories for Child and women units	Nivithigala Divisional Secretariat		200,000.00	-	200,000.00	Goods received
Total			892	1,000,887.00	754,832.00	200,000.00	
Grand Total			1997	3,187,377.00	3,129,075.00	200,000.00	



❖ Disaster Management Division

Disaster Relief Services - Performance in Distribution of Water - 2021

D.S. Division	Provisions (Rs.)	Total affected by drought		Distribution of water						Expenditure (Rs.)		
		Families	Individuals	Families	Individuals	Total volume of water distributed	Period (No. of dates)	Total Distribution	Total Mileage(k.m.)	Fuel	Other	Grand Total
Imbulpe	5,550.00	34	99	34	99	20000	6	6	19.8	5,550.00		5,550.00
Weligepola	9,420.00	140	542	140	542	8500	3	3	6.8	3,420.00	6,000.00	9,420.00
Total	14,970.00	174	641	174	641	28500	9	9	26.60	8,970.00	6,000.00	14,970.00

Progress of Rs.1,000/- Advance Payments as at 31.12.2021

S.No.	D.S. Division	Provision allocated		Progress		Provisions assigned as at 31.12.2021 (Rs.)
		No. of houses	Provision allocated (Rs.)	No. of houses	Expenditure (Rs.)	
1	Eheliyagoda	336	3,360,000.00	308	2,542,400.00	797,600.00
2	Kuruwita	203	2,030,000.00	173	1,534,620.00	495,380.00
3	Kiriella	203	1,562,688.00	141	1,059,194.00	503,494.00
4	Ratnapura	199	1,990,000.00	101	1,011,400.00	978,600.00
5	Imbulpe	108	1,080,000.00	76	754,000.00	326,000.00
6	Balangoda	112	1,120,000.00	75	680,750.00	439,250.00
7	Opanayake	67	470,000.00	54	447,000.00	23,000.00
8	Pelmadulla	380	2,911,500.00	281	2,074,022.33	663,500.00
9	Elapatha	99	898,500.00	83	739,600.00	363,000.00
10	Ayagama	56	549,700.00	44	388,480.00	83,720.00
11	Kalawana	108	1,034,000.00	92	630,500.00	403,500.00
12	Nivithigala	39	332,750.00	39	332,750.00	-
13	Kahawatta	97	900,612.00	91	854,112.00	46,500.00
14	Godakawela	87	781,037.00	62	466,283.79	314,753.23
15	Weligepola	60	600,000.00	37	354,700.00	245,300.00
16	Kolonna	77	718,000.00	59	568,000.00	101,500.00
17	Embilipitiya	17	160,000.00	12	116,408.00	43,592.00
18	Kalthota	11	110,000.00	11	108,500.00	1,500.00
Total		2259	20,608,787.00	1739	14,662,720.12	5,830,189.23

➤ Resettlement Programme

Re settlement of persons evacuated from their residence due to high risk of flood and land slides -Ratnapura District																															
As per the Reports as at 31.12.2021.																															
Vote of Expenditure - 106-2-4-12-2202/130-2-8-12-2202/409-02-10-06-2202																															
Divisional Secretariat	No of families to be resettled				Resettled under alternative circumstances												Provisions Granted to the Divisional Secretariats (Rs.)		No of families either granted or possessed a land for the construction of house by the time	No. of families started construction of houses(Installments are granted)				No. of houses completed construction	Total expenditure (Rs.)	Saving of provisions (Rs.)					
	Flood	Landslide	Landslides high risk level	Total	Construction of house on land of the beneficiary on government financial assistant			Construction of house on a land purchased by the beneficiary with the financial assistance of Rs. 4 lakh granted by the government			Construction of house on a government land with the financial assistance of the government			Purchase of a land with a house			Construction of houses (Other organizations)			Reluctant to reside at other places	2021	Total Provisions (Rs.)	1st Installment				2nd Installment	3rd Installment	4th Installment		
					No. proposed	Physical progress	Financial Progress	Proposed No.	Physical progress	Financial Progress	No. proposed	Physical progress	Financial Progress	No. proposed	Physical progress	Financial Progress	No. proposed	Physical progress												Financial Progress	No. proposed
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R														
Eheliyagoda	0	33	312	345	7	4	4,600,000	59	44	57,425,000	136	105	73,300,000	30	24	37,057,302	25			62	16,769,629	173,982,302	232	46	125	90	53	88	172,382,301.77	1,600,000.50	
Kuruwita	0	23	86	110	2	2	2,875,000	17	17	21,950,000	79	79	79,015,000	2	1	1,600,000				10	12,668,488	109,158,488	99	93	91	90	54	48	105,440,000.00	3,718,488.00	
Kiriella	5	4	14	23				12	7	8,026,450	69	64	63,107,963	4	4	6,075,000				26	8,450,000	77,387,200	82	74	70	62	42		77,309,412.50	77,787.50	
Ratnapura	36		173	210				23	17	10,075,000	30	11	3,875,000	52	8	8,994,673				106	9,305,525	26,400,000	23	13	9	6	4	2	23,291,673.00	408,326.22	
Imbulpe			86	86				5			80	6	1,200,000	1							13,700,000	13,700,000	51	6						12,500,000.00	
Balangoda	0	2	76	78	2	2	2,350,000	54	24	19,958,646	15	3	3,525,000	1	1	1,341,355				1	12,526,355	26,913,555	30	21	8	7	5	5	21,375,000.20	5,536,354.46	
Opanayake	1	3	77	81	1			10	7	5,254,520	60	49	4,600,000	1	1	1,600,000				5	27,875,000	39,929,520	57	54	36	3		0	26,654,520.00	13,275,000.00	
Pelmadulla	46	0	246	292	2	2	2,375,000	28	23	22,850,000	154	60	9,500,000	5	5	7,940,000	38			65	25,300,000	63,865,000	189	81	35	17	7	9	52,665,000.00	10,500,000.00	
Elaapatha	12	8	153	155				92	91	88,450,000	49	5		8	8	12,501,500				6	13,475,000	105,576,500	96	82	54	40	14	22	100,951,500.00	4,625,000.00	
Ayagama	63	54	172	289	23	11	4,703,395	171	132	104,965,477	72	8	8,675,000	13	12	16,480,738	3	3		12	22,344,025	186,854,025	175	146	109	78	41	41	144,824,609.50	-	
Kalawana	44	58	188	290	22	10	6,740,000	125	74	73,003,800	123			13	9	12,600,000				7	14,677,000	92,344,800	94	72	50	44	19	20	92,344,800.00	-	
Nivithigala	0	38	223	261	5	5	7,525,000	27	21	23,625,000	158	136	139,812,500	14	11	15,600,000	3			17	6,000,000	187,562,500	172	161	149	146	88	67	186,562,500.00	1,000,000.00	
Kahawatta		0	63	63	1	1	1,500,000	10	3	4,050,000	33	30	22,925,000	1	1	1,600,000				17	2,400,000	31,075,000	37	34	31	25	4	4	30,075,000.00	1,000,000.00	
Godakawela	0	0	21	21				2	2	1,645,000	8	8	3,165,000								0	4,810,000	10	10	5	1	1	1	4,810,000.00	-	
Weligepola	6	0	7	13	6	6	1,200,000	5	1	400,000	2									2	400,000	1,600,000	0	6						1,600,000.00	-
Kolonna	0		81	81	3	0		28	9	6,500,000	13	11	8,430,000	8						13	5,800,000	14,930,000	0	11	7	5	4	0	14,930,000.00	-	
Embilipitiya			1	1						400,000											400,000	400,000	0							400,000.00	-
Grand total	213	223	2,063	2,500	74	42	33,869,395	668	472	442,678,893	1,081	583	451,130,463	159	91	123,487,567	69	3	0	349	201,890,822	1,125,776,690	1,347	1,009	779	614	336	307	1,056,316,316.97	54,230,956.68	

➤ Safty Centres

Divisional Secretary's Division	Name of the saety centre	Proposed activities	Estimated amount (Rs.)	Provisions Granted (Rs.)	Date of grant provision s	Progress as at 31.12.2021						Other
						Physical Progress			Financial progree			
						Progress for the Previous month	Progress for the current month	Accumulat ed progress	Expenditur e for the previous month Rs.	Expenditur e for the current month Rs.	Accumulated Expenditure	
Ratnapura	Frunt positioning centre of Navy search and rescue teams	Officer's quarters	1,585,538.59	5,000,000.00		1%	1%	6%			1,114,307.08	Procurement is in progress
		Senior Navy Quarters	1,258,473.30			1%	5%	10%				Construction has been started
		Senior Navy Officers' Bathroom				1%	1%	6%				Procurement is in progress
		Junior Navy quarters	2,613,991.83			5%	10%	80%				Constructions in the final stage is in progress
		Junior Navy officers' Bathroom				3%	2%	37%				Proposed to complete the satage 1
Kahawatta	Yatagara Seva Piyasa	Upgrading the facilities of Yatagara Seva Piyasa as a Safety Centre	429,535.13	202,202.21	202102.05			100%			111,423.25	Savings of provisions amount to Rs.90,778.96 has been transferre d.
Elapatha	Karango da Disaster Centre	Cnstruction of Specially covered areas for preganant women and infants	300,000.00	765,000.00	2019.05.15			100%	Paid Rs. 25,1869.92			
		Construction of a covered shelter for a temporary kitchen	65,000.00					100%	Paid Rs. 65,000			
		Co nstruction of a tube well for drinking water	437,086.25			Considered as a fruitless tube well as muddy water sprung						437,086.25



❖ Samurdhi Division

Diriya Piyasa Housing Programme

S.No.	Divisional Secretariat	No. of Approved Houses	Provisions (Rs.)	No. of House Constructions		Expenditure as at 31.12.2021	Stage			
				Commenced	Not Commenced		i	ii	iii	iv
1	Kahawatta	1	200,000.00	1	0	200,000.00				√
2	Kuruwita	1	200,000.00	1	0	200,000.00				√
3	Weligepola	1	200,000.00	1	0	200,000.00				√
4	Godakawela	1	200,000.00	1	0	200,000.00			√	
5	Opanayake	1	200,000.00	1	0	200,000.00			√	
6	Kolonna	1	200,000.00	1	0	200,000.00			√	
7	Pelmadulla	1	200,000.00	1	0	200,000.00			√	
8	Ratnapura	1	200,000.00	1	0	200,000.00				√
9	Ayagama	1	200,000.00	1	0	200,000.00			√	
10	Emblipitiya	1	200,000.00	1	0	200,000.00			√	
Total		10	2,000,000.00	10	0	2,000,000.00	0	0	6	4

Providing Sanitary and Lavatory Facilities for Samurdhi and Law Income Beneficiaries

S.No.	Divisional Secretariat	Provision (Rs.)	No. of Laboratories Constructions commenced	Expenditure as at 31.12.2021 (Rs.)	Stage/Level		
					1	2	Completed
1	Kahawatta	60,000.00	2	60,000.00			√√
2	Kuruwita	210,000.00	7	210,000.00			√√√√√√√
3	Weligepola	30,000.00	1	30,000.00			√
4	Kolonna	60,000.00	2	60,000.00			√√
5	Pelmadulla	30,000.00	1	30,000.00			√
6	Nivithigala	300,000.00	10	300,000.00			√√√√√√√√√√
7	Eheliyaagoda	60,000.00	2	60,000.00			√√
Total		750,000.00	25	750,000.00			25

Social Development Programme

7	PRogramme	Target According to the annual plan		Overall Progress		
		Physical	Financial (Rs.)	No. of programmes	Expenditure (Rs.)	No. of participants
1	Diriya Piyasa Housing	10	2,000,000.00	10	2,000,000.00	10
2	Providing sanitary and lavatory facilities	25	750,000.00	25	750,000.00	25
3	Upgrading libraries of Children's Societies	4	100,000.00	4	100,000.00	120
4	Minimizing non-communicable diseases	17	510,000.00	1	30,000.00	85
5	Awareness on Budget Proposals	1	58,350.00	1	56,600.00	45
6	Progress review programme	4	32,200.00	1	14,000.00	35
7	Stationery expenses for drinking water supply	18	27,000.00	18	26,640.00	18
Total		79	3,477,550.00	60	2,977,240.00	338

Samurdhi Social Security Fund

S.No.	Div.S.Division	Births		Marriages		Diseases		Deaths		Sipdora				Twin births		Travelling expenses		3% Commission	Day's Pay	Total	
		රු.10000		රු.10000				RS.20000		Stage 1		Stage 2									
		නි	Amount	නි	Amount	නි	Amount	නි	Amount	නි	amount 1500	නි	Amount 1500	නි	amount	නි	Amount	Amount	Amount	නි	Amount
1	Eheliyagoda	92	920,000	128	1,280,000	823	3,139,400	243	4,860,000	2,146	3,219,000	2,678	4,017,000	38	190,000	-	-	318,669.77	9,228.00	4,445	17,953,297.77
2	Kuruwita	172	1,720,000	221	2,210,000	711	2,821,700	333	6,660,000	2,332	3,498,000	6,139	9,208,500	7	35,000	7	14,252	388,821.63	9,258.50	7,221	26,565,531.85
3	Kiriella	89	890,000	110	1,100,000	503	2,164,050	120	2,400,000	977	1,465,500	1,760	2,640,000	24	120,000	2	4,735	175,136.07	6,749.50	2,485	10,966,170.57
4	Ratnapura	84	840,000	193	1,930,000	453	1,952,650	324	6,480,000	2,544	3,816,000	3,350	5,025,000	10	50,000	2	5,460	367,816.54	8,358.50	4,860	20,475,285.04
5	Imbulpe	66	660,000	143	1,430,000	278	1,366,750	218	4,360,000	2,594	3,891,000	3,654	5,481,000	-	-	-	-	382,586.94	4,780.85	5,073	17,576,117.79
6	Balangoda	90	900,000	128	1,280,000	342	1,526,350	225	4,500,000	2,280	3,420,000	3,529	5,293,500	6	30,000	-	-	256,598.25	7,057.00	4,340	17,213,505.25
7	Opanayake	28	280,000	75	750,000	210	844,900	102	2,040,000	707	1,060,500	1,600	2,400,000	-	-	-	-	111,509.09	2,686.00	1,652	7,489,595.09
8	Pelmadulla	171	1,710,000	226	2,260,000	761	4,364,800	349	6,980,000	3,964	5,946,000	6,176	9,264,000	26	130,000	10	14,220	418,410.02	9,421.00	7,823	31,096,851.02
9	Elaapatha	103	1,030,000	147	1,470,000	635	2,713,550	194	3,880,000	1,926	2,889,000	2,372	3,558,000	21	105,000	-	-	313,957.55	8,650.83	3,908	15,968,158.38
10	Ayagama	31	310,000	75	750,000	348	1,677,550	157	3,140,000	1,501	2,251,500	2,014	3,021,000	-	-	9	24,469	181,745.80	1,115.00	2,865	11,357,379.80
11	Kalawana	27	270,000	55	550,000	347	1,407,000	130	2,600,000	1,452	2,178,000	2,464	3,696,000	-	-	-	-	145,507.31	5,255.66	2,911	10,851,762.97
12	Nivithigala	38	380,000	133	1,330,000	368	1,682,450	212	4,240,000	2,040	3,060,000	2,442	3,663,000	7	35,000	-	-	228,033.23	-	3,710	14,618,483.23
13	Kahawatta	48	480,000	133	1,330,000	151	647,900	160	3,200,000	1,260	1,890,000	2,560	3,840,000	7	35,000	11	32,820	213,091.91	8,724.16	2,717	11,677,536.07
14	Godakawela	119	1,190,000	213	2,130,000	430	1,754,200	345	6,900,000	3,748	5,622,000	4,708	7,062,000	20	100,000	-	-	482,592.02	8,724.16	6,181	25,249,516.18
15	Weligepola	74	740,000	101	1,010,000	205	883,100	115	2,300,000	940	1,410,000	2,560	3,840,000	-	-	6	7,000	209,999.86	5,671.25	2,401	10,405,771.11
16	Embilipitiya	110	1,100,000	336	3,360,000	733	3,472,600	276	5,520,000	3,071	4,606,500	6,190	9,285,000	23	115,000	1	1,560	514,351.32	7,170.00	6,782	27,982,181.32
17	Kolonna	40	400,000	124	1,240,000	303	1,027,750	142	2,840,000	2,143	3,214,500	3,644	5,466,000	4	20,000	-	-	203,494.78	2,429.32	4,130	14,414,174.10
18	District Secretariat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	221,974.75	-	-	221,974.75
Total		1,382	13,820,000	2,541	25,410,000	7,601	33,446,700	3,645	72,900,000	35,625	53,437,500	57,840	86,760,000	193	965,000	48	104,516	5,134,296.84	105,279.73	73,504	292,083,292.29

Programme for the Development of Complete Household Economy Focused on Two Lakh (200,000) Samurdhi Families

S.No-	D.S. Division	No. of G.N. Divisions	For vegetable seeds (Department Provisions)				For fruit saplings (Ministry provisions)				for chickens (Ministry provisions)				No. of total Coconut saplings distributed
			Provisions Provided (Rs.)	No of vegetable seed pack. Purchased	Expenditure (Rs.)	No. of Beneficiaries	Amount of provisions granted (Rs.)	No of Fruit saplings purchased	Expenditure (Rs.)	No. of Beneficiaries	Amount of provisions granted (Rs.)	No. of chickens purchased	Expenditure (Rs.)	No. of Beneficiaries	
1	Ayagama	21	126,284.20	2,105	126,300.00	2,105	557,335.00	2,600		2,600.00	283,500.00	150	72,000.00	15	
2	Balangoda	40	157,855.25	2,631	157,860.00	2,631	696,668.75	3,430	696,221.40	1715.00	539,784.00	126	539,784.00	126	
3	Eheliyagoda	44	157,855.25	2,631	157,860.00	2,631	696,668.75	3,240	644,760.00	3,240.00	594,000.00	1,320	594,000.00	132	
4	Elapatha	20	126,284.20	2,105	126,300.00	2,095	557,335.00	1,658	553,860.00	1,000.00	270,000.00	270	123,930.00	27	
5	Embipitiya	40	347,281.55	5,788	347,280.00	5,788	1,532,671.25	9,000	1,205,640.00	3,000.00	540,000.00	920	426,972.00	92	
6	Godakawela	44	252,568.40	4,209	252,540.00	4,209	1,114,670.00	5,121	1,114,670.00	1,707.00	594,000.00				
7	Inbulpe	50	189,426.30	3,157	189,420.00	1,579	836,002.50	7,440	828,127.80	2,325.00	675,000.00	1,500	627,300.00	150	
8	Kahawatta	21	157,855.25	2,631	157,860.00	2,631	696,668.75	3,396	698,803.38	3,050.00	283,500.00	630		63	
9	Kalawana	33	126,284.20	2,105	126,300.00	2,105	557,335.00	1,940	554,342.00	1,940.00	445,500.00	800		80	
10	Kiriella	17	94,713.15	1,578	94,680.00	1,578	418,001.25	2,080	415,900.00	1,040.00	229,500.00	510	229,500.00	51	
11	Kolonna	29	157,855.25	2,631	157,860.00		696,668.75	1,948	422,810.40	325	391,500.00				
12	Kuruwita	39	284,139.45	4,736	284,160.00	4,564	1,254,003.75	6,240	1,260,976.03	6,240.00	526,500.00	1,120	502,954.05	112	300
13	Nivithigala	24	157,855.25	2,631	157,860.00	2,500	696,668.75	2,112	417,550.00	2,000.00	324,000.00				
14	Opanayake	20	94,713.15	1,578	94,680.00	1,571	418,001.25	1,630	415,911.00	1,630.00	270,000.00	600	268,599.03	58	
15	Pelmadulla	37	315,710.50	5,262	315,720.00	2,056	1,393,337.50	6,788		6,788.00	499,500.00	1,030		103	
16	Ratnapura	53	252,568.40	4,209	252,540.00	2,550	1,114,670.00	5,100	1,106,043.40	2,550.00	715,500.00	1,180	557,110.00	118	
17	Weligepola	30	126,284.20	2,105	126,300.00	1,980	557,335.00	2,793	554,381.85	1,396.00	405,000.00	430	197,469.23	43	
18	Kalthota	13	315,710.50	5,262	315,600.00	5,200	1,393,337.50				175,500.00				700
Total		575	3,157,105.00	52,618	3,157,080.00	43,093	13,933,375.00	66,516	10,889,997.26	42,546.00	7,762,284.00	10,586	4,139,618.31	1170	1000

Programme for the Development of Complete Househod Economy Focused on Two Lakh (200,000) Samurdhi Families - II

S.No	D.S Divis ion	No . of P ro j e c t s i n c l u d e d i n C R M	A l l o c a t e d P r o v i s i o n s (R s .)	N o . o f C o m p l e t e d P r o j e c t s						E x p e n d i t u r e (R s .)	N o . o f B e n e f i c i a r i e s		
				A g r i c u l t u r e	L i v e s t o c k	F i s h e r i e s	I n d u s t r i e s	M a r k e t i n g a n d S e r v i c e s	G r a n d T o t a l		S a m u r d h i b e n e f i c i a r i e s	L o w i n c o m e	G r a n d T o t a l
1	Ayagama	188	11367400	137					137	4,815,925.00	133	4	137
2	Balango da	503	10780000	23	3		18		44	1,198,409.42	38	6	44
3	Eheliyago da	797	25000000	123	5		403	59	590	14,501,465.74	399	191	590
4	Elapatha	260	9440300	69	2		88	26	185	7,300,475.14	178	7	185
5	Embilipitiya	452	24800000	174	4		71	10	259	1,209,011.36	251	8	259
6	Godakawela	892	21250000	75	1		156	40	272	8,696,730.00	271	1	272
7	Imbulpe	573	17344200	155	4		59	30	248	2,038,157.90	248		248
8	Kahawatta	315	3550000	11	5	1	33	17	67	2,749,299.48	66	1	67
9	Kalawana	564	23467000	322	9		92	21	444	12,007,830.85	428	16	444
10	Kiriella	354	4010620	29	2		33	13	77	3,493,947.70	77		77
11	Kolonna	435	17350000	196	7		71	48	322	6,155,472.98	322		322
12	Kuruwita	673	29250000	58	3		190	66	317	5,195,019.87	308	9	317
13	Nivithigala	342	12595000	101		1	25	37	164	1,591,459.80	156	8	164
14	Opanayake	317	14786000	93	7		132	51	283	13,001,752.00	252	31	283
15	Pelmadulla	719	15366000	210	11		96	79	396	8,147,617.84	391	5	396
16	Ratnapura	843	17497508	124	3		197	65	389	11,125,904.16	389		389
17	Weligepola	442	14350972	141			140	28	309	10,427,628.70	303	6	309
18	Kalthota	195	7700000	14					14	823,054.42	14		14
Dist. Sec										339,170.40			0
T o t a l		8,864	279,905,000	2,055	66	2	1,804	590	4,517	114,818,332.76	4224	293	4517

Housing Programme Implemented under Samurdhi Housing Lottery Fund

S.No.	D.S. Division	Housing Lottery Drawing				Saubhagya Special Houses							
		Housing Lottery Draw from Nov. 2020 to 31 Oct. 2021				Soubhagya Special Housing Programme- Rs. 2 Lakh Houses				Soubhagya Special Housing Programme- Rs. 6 Lakh Houses		Other Special Housing Programme- Rs.2 Lakh Houses	
		No. of Beneficiaries	Amount released to Divisions	No. of returned	Amount (Rs.)	Number	Amount Released (Rs.)	No. of houses not implementing	Amount (Rs.)	Number	Amount Released (Rs.)	Number	Amount Released (Rs.)
1	Eheliyagoda	12	2,400,000.00			5	1,000,000.00			1	600,000.00	1	200,000.00
2	Kuruwita	12	2,400,000.00			4	800,000.00	1	200,000.00	1	600,000.00		
3	Kiriella	12	2,400,000.00			5	1,000,000.00			1	600,000.00	1	200,000.00
4	Ratnapura	12	2,400,000.00			4	800,000.00	1	200,000.00	1	600,000.00		
5	Imbulpe	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
6	Balangoda	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
7	Opanayake	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
8	Pelmadulla	11	2,200,000.00	1	200,000.00	5	1,000,000.00			1	600,000.00	2	400,000.00
9	Elapatha	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
10	Ayagama	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
11	Kalawana	11	2,200,000.00	1	200,000.00	5	1,000,000.00			1	600,000.00		
12	Nivithigala	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
13	Kahawatta	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
14	Godakawela	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
15	Weligepola	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
16	Embilipitiya	12	2,400,000.00			5	1,000,000.00			1	600,000.00		
17	Kolonna	11	2,200,000.00	1	200,000.00	5	1,000,000.00			1	600,000.00	1	200,000.00
Total (Rs.)		201	40,200,000.00	3	600,000.00	83	16,600,000.00	2	400,000.00	17	10,200,000.00	5	1,000,000.00



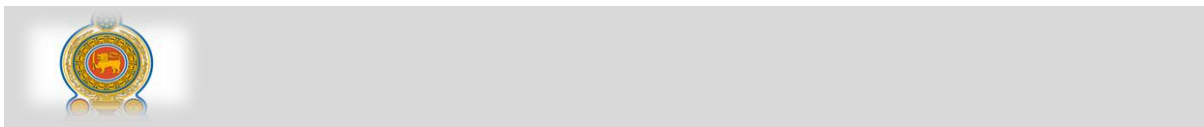
Samurdhi Bank Programme -2021

Samurdhi Bank Programme

S.No.	Type of Deposit	No. of Deposits	Amount Deposited (Rs.)
1	Share Deposits	72,404,359	1,426,036,000.00
2	Membership Deposits	113,670,503	1,860,771,000.00
3	Collective Deposits	87,875	309,802,000.00
4	Diriyamatha Deposits	82,418	258,558,000.00
5	Non- membership Deposits	168,417	391,106,000.00
6	Sisu Ruka Deposits	36,867	1,058,927,000.00
7	Children's Deposits	193,156	4,694,402,000.00
8	Compulsary Savings	18,213	67,430,000.00
9	Fixed Deposits	18	1,118,000.00
Total		186 661 826	10,068,150,000.00

Bank Loans

S.No.	Type of Loan	No. of Loans	Loan Amount (Rs.)
1	Self-employment loan	293123	5,622,134,362.20
2	Jana Pubudu Loan	16251	603,490,859.50
3	Cultivation Loan	51364	546,162,869.50
4	Consumer Loan	179509	1,393,794,621.00
5	Swashakthi Loan	5580	340,950,853.00
6	Distress Loan	41337	368,481,203.00
7	Fisheries Loan	254	5,016,134.00
8	Housing Loan	51893	2,053,257,422.00
9	Mihijaya Loan	287	16,994,074.00
10	Kirula Development Loan	111	23,409,932.00
11	Yovun Diriya Loan	5	356,400.00
12	Livelihood Circular Loan	7370	381,524,231.32
13	Rataviruvo Loan	754	224,423,139.00
14	Divi neguma Sahana Arana	9246	323,859,826.40
15	Divi Neguma Diriya Saviya	1020	83,112,500.00
16	Livelihood Development	80728	8,626,770,456.00
17	Housing Unit Development Loan	44555	3,795,812,370.00
18	Urgent Business Loan	916	10,862,500.00
19	Divi Neguma Arunalu	23839	161,287,800.00
20	Ran Pradeepa Loan	478	11,561,700.00
21	Dhana Saviya	5724	83,583,000.00
22	Dhanabhimani	1073	280,070,000.00
23	Staff Consumer Loan	712	69,708,000.00
24	Sahana Piyawara	101308	573,303,500.00
25	Samurdhi Abhimani	311	15,285,000.00
26	Additional Festival Loan	2428	31,060,000.00
27	New Samurdhi Entrepreneur Development	141	45,095,000.00
28	Samurdhi Aloka Loan	611	12,175,000.00
29	Samurdhi Mithuru (Instant) Loan	5	1,000,000.00
30	Samurdhi Siyapatha Loan	6	1,100,000.00
Total		920 939	25,705,642,752.92



Divi Neguma Livelihood Special Project Development Programme

S.No.	D.S. Division	Approved Amount (R.)	No. of Completed Projects					Amount spent (Rs.)	Beneficiary Contribution (Rs.)	No. of Total Beneficiaries
			Agri culture	Livestoc k	Fisheri es	Industri es	Marketti ng and Services			
1	Ayagama	327,980.00	2			8		326,340.00	218,000.00	10
2	Balangoda	150,000.00				3		148,356.75	100,000.00	3
3	Eheliyagoda	226,470.00	0	0	0	6	1	225,337.65	151,000.00	7
4	Elapatha	226,470.00	5			1		149,052.75	100,000.00	6
5	Embilipitiya	220,000.00	2			1	2	193,566.09	130,000.00	5
6	Godakawela	226,470.00				3	1	168,657.00	113,000.00	4
7	Imbulpe	226,470.00	2			1	1	109,070.00	73,000.00	4
8	Kahawatta	250,000.00				4	1	236,213.62	158,000.00	5
9	Kalawana	225,000.00				5		222,665.63	149,000.00	5
10	Kiriella	215,000.00	3				2	212,825.00	142,000.00	5
11	Kolonna	226,470.00				5		210,903.50	145,000.00	5
12	Kuruwita	227,000.00				4	1	214,650.00	144,000.00	5
13	Nivithigla	225,000.00	1				5	110,300.00	74,000.00	6
14	Opanayake	226,200.00	1			5		225,001.14	151,000.00	6
15	Pelmadulla	226,470.00				4		223,378.98	149,000.00	4
16	Ratnapura	225,000.00				5	3	220,500.00	147,000.00	8
17	Weligepola	150,000.00		1		2		149,250.00	100,000.00	3
18	Kalthota	50,000.00				1		49,750.00	35,000.00	1
	Dist Sec. Admin Expenditure							19,711.40		0
	Total	3,850,000.00	16	1	0	58	17	3,415,529.51	2,279,000.00	92

❖ Internal Audit Division

Detailed Report on the Progress Performed and Services Provided by the Internal Audit Division of the Ratnapura District Secretariat for the year 2021

01. Internal Audit inspection of the District Secretariat
02. Internal Audit inspection of the Divisional Secretariats
03. Conducting District Audit and Management Committee
04. Issuing Internal Audit instructions
05. Report analysis and solving the problems arose in that regard

01. Internal Audit inspection of the District Secretariat

1. Internal Audit inspection of the Accounts Division in the District Secretariat
2. Internal Audit inspection of the Wight and Measurements Unit in the District Secretariat
3. Internal Audit inspection of the Engineering Division in the District Secretariat
4. Internal Audit inspection of the Small Enterprises Division in the District Secretariat

03. Conducting District Audit and Management Committee

Even though 04 meetings, that is one for each quarter should be conducted, it has been conducted on 25.02.2021 for the first quarter and on 08.12.2021 for the fourth quarter due to prevailed Corona pandemic. It has been able to provide successful solutions and guide

- 5.
6. Internal Audit inspection of the Consumer Affairs Authority in the District Secretariat

06. Internal Audit inspection of the District Agriculture and Fertilizer Secretariat

02. Internal Audit inspection of the Divisional Secretariats

During the year, audit inspections were carried out in 18 Divisional Secretariats and audit reports were submitted by 17 Divisional Secretariats. There, Offices are focused on minimizing existing shortcomings due to inspection and audit queries made with reference to following Divisions and special matters were referred to the District Audit and Management Committee for solutions.

- Administrative Division
- Accounts Division
- Planning Division
- Field Division
- Land Division
- Samurthi Division

various programs on a wide range of issues, including issues related to long unresolved losses, General Deposit Account, other accounts and institutional matters, projects, etc., as well as government internal audit issues.

04. Issuing Internal Audit Instructions

Internal Audit instructions were issued on the problems related to monetary management and development projects and issued two internal instructions in the year 2021.

1. Internal Audit Instructions 01/2021 issued on 18.11.2021 regarding Monetary Management, Banking, Accounting and Comparison
2. Internal Audit Instructions 02/2021 issued on 29.12.2021 regarding the decisions of the Audit and Management Committee related to the implementation of development projects

05. Analysis of Reports and Providing Solutions for the Issues in that Regard, if Any

Measures have been taken to check the quality of the work and to find solutions to the problems that have arisen by analyzing the followings,

01. Divisional Audit Committee Reports
02. Quarterly Reports on Vehicle Costs
03. Bank Reconciliation Reports

which are received from the Divisional Secretariats.

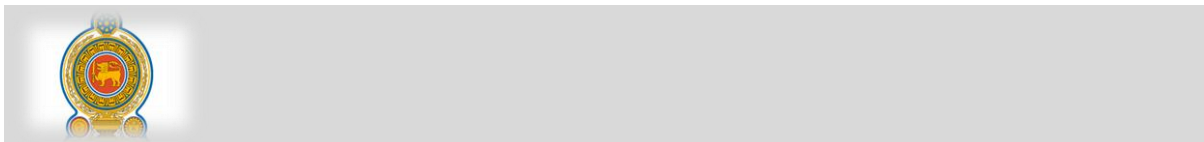
* Further details of the work done regarding the District Secretariat and the Divisional Secretariats are given in

Annexure 1

1				
District Secretariat Internal Audit Inspections -2021				
1. Internal Audit inspection of District Secretariat Accounts branch				
2. Audit examination related to District Weights and Measures Division				
3. Internal Audit Inspection of Engineering Division				
4. Internal audit inspection of small business sector				
5. Consumer Affairs Authority				
6. District Agriculture and Fertilizer Secretariat				
2				
Serial No.	Office	Internal Audit Inspections in Divisional Secretariats	Inspection of Grama Niladari Offices	
		Details of inspections conducted	No. of Offices	Date the Query was sent
1	Divisional Secretariat Eheliyagoda	Assets Management Process, inspection of inclusion of all Fixed Assets in the Institution in the CIGAS Programme, inspection of accurate maintenance of Inventory Registers, lack of transparency in assignment of duties, sample checks on Counter Foil Registers Internal Audit Instructions 5/2013, inspection of documents and stationery stores, inspection of Fixtures Registers, inspection of Advance B Account, inspection of registers of Debtors/ Creditors Balances, inspection of Advance B Control Account, inspection of C.C. 10 Loan Registers, Procurement, Ad-hoc Interim Imprest Register, inspection of Payment Vouchers, inspection of Performed Programmes and Advanced Programmes, inspection of Departure Register, Inspection of Development Projects, inspection of Disaster Relief Unit, inspection of Bank Reconciliation,	-	-
2	Divisional Secretariat Kuruwita	Inspection of Departure register, Duty Leave Register and inspection of recommendations for mineral excavations and environmental matters, inspection regarding maintenance and administration of government vehicles and inspection of documents regarding vehicles, Assets Management Process, Inventory Register for year 2020/2021, Inventory Survey file, inspection of Register of Consumables, Procurement, Letters of Quotation calling for the year under review, Procurement Committee Reports, Technical Evaluation Committee Reports, inspection of received bids and appointments and files identified thereunder, inspection of Pensions subject, inspection of Payment Vouchers, inspection of Saubhagya Samurdhi Housing Programme, inspection of Vision of Prosperity Special Housing Programme, inspection of Saubhagya home gardening programme, inspection of Sapiri Gamak Projects.	-	-
3	Divisional Secretariat Ratnapura	Inspection of Departure Register and Duty Leave Register, Assets Management Process, Procurement, Pensions subject, inspection of payment vouchers, inspection of Saubhagya Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing Programme, inspection of Saubhagya home gardening programme, inspection of Sapiri Gamak Projects, inspection of payments of compensation for extensive disasters, Taxation for State lands.	-	-
4	Divisional Secretariat Ayagama	Customer Care, Human Resource Management, inspection of Office Systems, Correspondence, inspection of Cheque and Money Order Register, attendance, Leave, inspection of Departure and Duty Leave Registers, inspection of Performed programmes and Advanced programmes, inspection of training for the Staff, Citizen Charter, inspection of recommendations for mineral excavations and environmental matters, Right to Information Act No. 12 of 2016, inspection of Bank Reconciliation, inspection of Payment vouchers, inspection of Ad-hoc Interim Imprest documents, inspection of Receipts and payments of the General Deposits Accounts, inspection of Pensions Subject, inspection of Assets Management Process, Procurement, Feedback inspection of Registrar Division, inspection of projects, inspection of Land Division, inspection of Saubhagya Samurdhi Housing Programme, inspection of Vision of Prosperity Special Housing	05	04.05.2021

		programme, inspection of <i>Saubhagya</i> home gardening programme, inspection of Bank Reconciliation, inspection of DO Offices.		
5	Divisional Secretariat Kalawana	Inspection of Performed and Advanced Programmes in Establishments Division, inspection of Departure and Duty Leave Registers, inspection of Daily Running Charts and Log Books, inspection of Assets Management Process, inspection of payment vouchers, inspection of Ad-hoc Interim Imprest, Procurement, inspection of Advance B Account, inspection of re-settlement- Disaster Relief Unit, inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing programme 2020- Samurdhi Division, inspection of Development Projects - Planning Division, Inspection of Bank Reconciliation.	-	-
6	Divisional Secretariat Nivithigala	Establishments Division - inspection of mineral excavation recommendations and environmental matters , Maintenance and administration of government vehicles, Accounts Division - Assets Management Process inspection of Pensions Subject, Government Officers' Advance B Account, inspection of payment vouchers, Procurement, Samurdhi Division - Inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing programme, Inspection of <i>Saubhagya</i> home gardening programme. Inspection of <i>Sapiri Gamak</i> Projects, Disaster Relief Unit - inspection of payments of compensation for extensive disasters, inspection of files on Taxation for State lands, inspection of Social Welfare Division, inspection of Bank Reconciliation.	-	-
7	Divisional Secretariat Elapatha	Procurement, inspection of Assets Management Process, inspection of accurate maintenance of inventories, inspection of record room and stationery stores, inspection of Advance B Account, inspection of documents related to Ad-hoc Interim Imprest, Inspection of payment vouchers, inspection of Departure Register and Duty Leave Register, inspection of Performed and Advanced programmes, inspection of daily Running Charts and Log Books, inspection of Development Projects, inspection of <i>Saubhagya</i> Samurdhi Housing Programme, inspection of Vision of Prosperity Special Housing programme, Inspection of Disaster Relief Unit.	-	-
8	Divisional Secretariat Pelmadulla	Inspection of Departure Register and Duty Leave Register, inspection of recommendations for mineral excavations and environment related matters, Assets Management Process, Ad-hoc Interim Imprest Register, inspection of Pensions subject, inspection of Registers in which the details contained about deceased pensioners, inspection of Payment vouchers, Procurement, inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity special Housing programme, Inspection of <i>Saubhagya</i> home gardening programme, inspection of Social Welfare unit and Dos' offices.	-	-
9	Divisional Secretariat Opanayake	Customer Care, Human Resource Management, inspection of Office systems, Correspondence, Chequ and Money Order Register, Attendance, Leave, Departure and Duty Leave Registers, Performed and Advanced Programmes, inspection of Training for the Staff, Citizen Charter, inspection of recommendations for mineral excavations and Environment related matters, Right to Information Act no.12 of 2016, Bank Reconciliation, inspection of Payment vouchers, Ad-hoc Interim Imprest, inspection of Deposits and payments in the General Deposit Account, inspection of Pensions subject, inspection of Assets Management Process, Procurement, Feedback inspection of Registrar Division, inspection of projects, Land Division, inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing programme, inspection of <i>Saubhagya</i> home gardening programme, Inspection of Dos' offices.	5	30.12.2021
10	Divisional Secretariat Balangoda	Inspection of Departure Register and Duty Leave Register, inspection regarding maintenance and administration of government vehicles, inspection of recommendations for mineral excavations and Environment related matters, Assets Management Process, inspection of Ad-hoc Interim Imprest Register, inspection of Government Officers' Advance B Account, inspection of Pensions Subject, inspection of payment vouchers, inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing programme, inspection of <i>Sapiri Gamak</i> projects, inspection of payments of compensation for extensive disasters	-	-
11	Divisional Secretariat Imbulpe	Assets Management Process, Inspection of Ad-hoc Interim Imprest Register, inspection of Pensions subject, inspection of payment vouchers, Procurement, Advance B Account, inspection of Daily Running Charts and Log Books, inspection regarding flood and landscapes, Feedback of social services, inspection of development projects, inspection of Dos' Offices.	09	30.12.2021
12	Divisional Secretariat Weligepola	Inspection of Departure and Duty Leave Registers in the Establishment Division, inspection regarding training for the Staff, Citizen Charter, inspection of Performed and Advanced programees, Customer care, Human Resource Management, Procurement, Assets Management Process, inspection of Ad-hoc Interim Imprest Register, inspection of	-	-

		deposits and payments in the General Deposit Register, inspection of Pensions subject, inspection of payment vouchers, inspection of Land Division, inspection of recommendations for mineral excavation and environmental matters, Development projects of Planning Division, inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing programme,		
13	Divisional Secretariat Kahawatta	Inspection of Departure Register in the Establishment Division, inspection of Daily Running Charts and Log Books, inspection of Assets Management Process in the Accounts Division, inspection of Ad-hoc Interim Imprest Register, inspection of Pensions Subject, inspection of payment vouchers, Procurement, Disaster Division - inspection of resettlements, Samurdhi Division - Inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Planning Division - Inspection of Development projects, Social Services Division - Feedback of Social services, inspection of Bank Reconciliation.	-	-
14	Divisional Secretariat Godakawela	Establishment Division - Inspection of Attendance Register, Leave Register, Departure Register and Duty Leave Register, Training for the staff, Citizen Charter, inspection of Performed and Advanced Programmes, Customer Care, daily correspondence, Cheque and Money Order Register, Human Resource Development, Right to Information Act No. 12 of 2016, Accounts Division - Inspection of Assets Management Process, inspection of Ad-hoc Interim Imprest, deposits and payments in the General Deposits Account, inspection of Pensions subject, inspection of payment vouchers, Procurement, inspection of cash balance with the Shroff, inspection of Land Division, inspection of recommendations for mineral excavation and environmental matters, inspection of maintenance and administration of government vehicles, Registrar Division, inspection of payments of compensation for extensive disasters.		-
15	Divisional Secretariat Embilipitiya	Establishment Division - Inspection of Departure Register, inspection of Performed and Advanced Programmes, Right to Information Act No. 12 of 2016, inspection regarding Assets Management Process, inspection of Pensions, inspection of payment vouchers, Procurement, Advance B Account, Disaster Relief Unit - Inspection of resettlements, percentages of payments of compensation for extensive disasters, Samurdhi Division - Inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Planning Division- Inspection of Development Projects, Social Services Division - inspection of social service feedback.	-	-
16	Divisional Secretariat Kolonna	Inspection of Assets Management Process, Procurement, inspection of Pensions subject, inspection of Government Officers' Advance B Account, inspection of payment vouchers, Inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing programme Inspection of <i>Saubhagya</i> home gardening programme Inspection of <i>Sapiri Gamak</i> projects, inspection of payments of compensation for extensive disasters	-	-
17	Divisional Secretariat Kiriella	Inspection of maintenance and administration of government vehicles, inspection of Assets Management Process, Procurement, inspection of Pensions subject, inspection of Government Officers' Advance B Account, inspection of payment vouchers, inspection of <i>Saubhagya</i> Samurdhi Housing Programme, Inspection of Vision of Prosperity Special Housing programme inspection of <i>Saubhagya</i> home gardening programme Inspection of <i>Sapiri Gamak</i> projects, inspection of taxation for State lands	-	-



CHAPTER - 04

PERFORMANCE INDICES

Performance Indices of the District Secretariat (Based on the Action Plan)

Specific indices	Actual output as a percentage of Expected Output		
	100 - 90%	75% - 89%	50% - 74%
Planning Divison-Implementation of Projects			
1. Decentralized Budget Programme	√		
2. National Programme for Rural Playgrounds development		√	
3. Development of Playgrounds in extra difficult villages	√		
4. Saubhagya Samurdhi Production Village development Programme		√	
5. Saubhagya Samurdhi Production Village development Programme – Development of Infrastructure facilities		√	
6. Upgrading of under-developed temples	√		
7. Upgrading of under-developed Dhamma Schools	√		
8. Reconstruction of temples affected due to adverse weather	√		
9. Thirasara Punya Grama Programme	√		
10. Projects implemented under the State Ministry of Dhamma School, Piriven and Bhikku Education	√		
11. Reconstruction of Catholic churches (Reconstruction of Jesus Child Cathedral Marathenna)	√		
12. Upgrading Mosques and Muslim Cultural Centres	√		
13. Implementation of Disaster Mitigation Project 2021		√	
14. Infrastructure facility Development in Nalanda Ellawala Industrial area phase I	√		
15. Development of vocational education and development of physical resources development in institutes (Development of Technical Collage Ratnapura)	√		
16. Combined programme on Traditional and Rural Industries Development	√		
17. Kithul Development project	√		
18. Gama Samaga Pilisndara - “Weda Samaga Yali Gamata” Rural road development programme			√
19. Rehabilitation of roads damaged due to flood under CRIP Project	√		



CHAPTER 05

PERFORMANCE IN ACCUMPLISHMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDG)

5.1 Sustainable Development Goals

Goal/ Objective	Goal	Performance Indices	up to date Progress of the Performance		
			0% - 49%	50% - 74%	75% - 100%
Eradication of Poverty	Distribution of 3.85 Mn. Saplings to 22 Saubhagya Production Villages, 8 Development programme in Estate Sector and to develop the Rural Economy	Ongoing Projects			√
Sustainable Development for a peaceful and lawful environment	Implementing 258 Religious Centres	Ongoing Projects			√
Promotion of Urban and Rural Infrastructure Facilities	Road/Housing/Irrigation/Rural/Rural Trade Complex/Weakly fair/Canals/Rural Hospitals/Drinking water - 268	Ongoing Projects			√
Quality Education for Social Empowerment	34 schools and Vocational Educational Institutions	Ongoing Projects			√
Management of Drinking water and Sanitary Facilities	Drinking water projects	Ongoing Projects			√
Prompt preparation for climate change	07 Disaster Reduction Projects	Ongoing Projects		√	√
Green environment and Polyethine free environment Tree planting programmes	Locating cages for plastic bottles	Implementing at D.S. levels			
Internal control on operating efficiently the provisions	Following the Procurement plan Internal audit checks in the District Secretariat	Implementing at D.S. and Dist. Sec. levels			√
Achieving high economic productivity through technological advancements	e-Government Procurement/e- grama Niladari Service/obtaining IDs and Birth Certificates through electronic technology	Implementing at D.S. and Dist. Sec. levels			√

Goals/Objectives		Goals	Performance Indices	Performance progress up to date			
				0% - 49%	50% - 74%	75% - 100%	
Technological Advancement	e- government procurement	New computer software for banks - 46 Samurdhi Banks	No. of Persons			√	
		Introducing ITMISS Programme	No. of Persons			√	
		e-Grama Niladari service	No. of Persons			√	
		Empowering minor scale entrepreneurs and related families/Bank cards/ Development of 5 District Labour Offices following 5 Ss Concept -54 projects	No of Government Institutes/ No. of Competitions			√	
Eradication of Poverty	Concessionary programmes	No. of total lottery housing implemented - 201	Ongoing Project			√	
		Total Saubhagya housing implemented- 100	Ongoing Project			√	
		Empowerment of Samurdhi beneficiaries(implementation under Agri ,Livestock ,Fisheries, Marketing, vocational training)-8625	Ongoing Project			√	
		No. of Other specil houses implementing - 05	Ongoing Project			√	
		Diriya piyasa housing programme -10	Ongoing Project			√	
		Lavatory facilities for low income community-25	Ongoing Project			√	
		Food for all	Distribution of export agricultural crops for home gardening-112714	Ongoing Project			√
	Distribution of coconut saplings for home gardening- 94593		Ongoing Project			√	
	Distribution of medicine herbs for home gardening- 112714		Ongoing Project			√	
	Expansion of fish breeding in seasonal reservoirs -6		Ongoing Project			√	
	Promotion of producing food	Development of infrastructure facilities under special projects -5	Ongoing Project			√	
		Model production villages -50	Ongoing Project			√	
		Livelihood special projects -1	Ongoing Project			√	
		Saubhagya programme - curious/Coir industry/Kithul treacle/projects under organic cultivation-61 Projects	Ongoing Project			√	
	Agri infrastructure facilities	Reconstruction of damaged bridges railings- 03/Development of 29 tanks and bunds under Vari Saubhagya	Ongoing Project			√	
	Collection of capital	Releasing Loan mount to Rs. 25Bn.under 920,939 types of Samurdhi loan	Ongoing Project			√	
		Keeping defaulted loan on a stable level	Ongoing Project	√			
		Increasing interest income in the total income in the year	Ongoing Project		√		
		Enhancing the bunch of loan maintaining the quality of the bunch of loan	Ongoing Project	√			
		Increasing the No. of cumulative loan accounts by releasing loans	Ongoing Project	√			
		Collection and improvement of deposit amount including membership shares(Except compulsory Savings)	Ongoing Project	√			
		Collection and improvement of deposit amount including membership shares(Except compulsory Savings)	Ongoing Project	√			
		Granting Rs. 292 Bn. for Samurdhi Social security - 73,504	Ongoing Project			√	
		Contribution of 92 beneficiaries for Divi neguma Livelihood Development	Ongoing Project			√	
		Keeping a healthy life	Advanced health	Suwa Bojunhal -01	Ongoing Project		
	Reduction of non-communicable diseases- 01			Ongoing Project			√
	Establishing Covid Centres -04/Establishment of ew health centre at Kalthota/Counselling for controlling dengue and			Ongoing Project			√
	Advanced education		Upgrading children's societies libraries-4	Ongoing Project			√
			Ongoing Project			√	
Awareness for students/competitions /Women's programmes/.....			Ongoing Project			√	
Advanced sports	Complete 15 playgrounds		Ongoing Project			√	
	01 project under standardize and development of one playground in one education zone ilanwide		Ongoing Project			√	
	Development of playgrounds in difficult villages - 01		Ongoing Project			√	

Fresh drinking water	Fresh drinking water	Drinking water supply projects - 24	Ongoing Project		√
Infrastructure facilities / employment	Easy access	Kuruwita nalanda Ellawala industrial site phase 1-03 projects	Ongoing Project		√
		Vocational education development-College of Technology, Embilipitiya	Ongoing Project		√
		Traditional and rural industrial villages-05 projects	Ongoing Project		√
		Kithu;l Development projects -11	Ongoing Project		√
		Gama Samaga pilisandara- 07 out of 96 projects were completed	Ongoing Project		√
		Export Agriculture zone programme- - 3,854,861sapling were distributed among 3628beneficiaries / 54,368saplings were issued among334 beneficiaries.	Ongoing Project		√
Social Development and environment	Good governance and Law abiding environment	Implementation of 258 religious sites-under-developed temples- 15 projects	Ongoing Project		√
		Under-developed dhamma schools -21 projects	Ongoing Project		√
		Reconstruction of temples damaged due to adverse weather 4 projects	Ongoing Project		√
		Thirasara Punya Grama -06 projects	Ongoing Project		√
		Projects implemented under dhamma schools,Pirivena -05	Ongoing Project		√
		Rehabilitation of catholic churches	Ongoing Project		√
		Upgrading Muslic cultural centres	Ongoing Project		√
		Anti-smoking day programmes -17	Ongoing Project		√
		51 houses 03 for each D.S. Division under Diriya piyasa	Poor community		√
		Programmes conducted for save the poor community addicted to drugs-46 Programmes 01 for each zone	Communities addicted to drugs and Youth		√
		Implementing children's Societies-46 Programmes -01 for each zone	Children		√
		Implementing 17 main programmes for one family without assistance	Families without assistance		√
		Programmes for Disabled and elderly persons.17	Disabled and elderly persons		√
		Schooling children in line with Literary day-17 programmes	Non-schooling children who are in the schooling age		√
		Sisu Diriya Scholaship-50 children	Children in D.S Divisions.		√
		Implementation of Samurdhi Environment development- 17 programmes	Areas suitable for forest		√
		Living allowance of Rs.2000/- for senior citizens- for 26208 persons	No. of persons		√
		Living allowance of Rs.5000/- for the Citizens above 100 years of age- for31 persons	No. of persons		√
		Living allowance of Rs..5000/= for 3451 persons with disables	No. of persons		√
		Payment of living allowance for patients with liver disease- 1044 persons	No. of persons		√
		Conducting 36 medical clinics for senior citizens	No. of medical clinics conducted		√
		Providing facilities and sanitary items for elderly persons-for108 persons	No. of persons provided with the facilities		√
		Construction and repair of elderly homes- for 1 elderly home	Ongoing projects		√
		Elderly day care	Ongoing projects		√
		2 elderly caring centres under "Surekuma" Self employment programme	Ongoing projects		√
		2 houses under diriya piyas	Ongoing projects		√
		Releasing funds for 4 trips for elders	Ongoing projects		√
		Commod toilets for disables persons - Rs..40,000.00 - for 17 projects	Ongoing projects		√
		CBR direct projects - RS..15000 for 20 projects	Ongoing projects		√
	Construction of women caring centre For 17 CBR special projects	Ongoing projects		√	
Readiness for Climate changes		07 Disaster Reduction Projects	Ongoing projects		√



Procurement plan – 2021

S.No.	Department/ Agency/Ministry	Type of Procurement (Good, work and service etc.)	Estimated Cost (Rs.Mn.2021)	Source of money	Method of procurement	Level of Authority	Priority status	Current status of activities regarding readiness for procurement	Date to be commenced	Date to be completed	Remarks
							Urgent = U Priority = P normal = N				
W.01	District Secretariat	Construction of new District Secretariat Building phase 2	114	Local Funds	NCB	DPC	P	Estimation prepared	Proposed date 2021.01.01	2021.12.31	
W.02	District Secretariat and Divisional Secretariats	Repair and maintenance of Buildings	35	Local Funds			P		2021.01.01	2021.12.31	
W.03	District Secretariat and Divisional Secretariats	Purchase of goods	70.5	Local Funds	Market price reference	DPC	P		2021.01.01	2021.12.31	
G.01	District Secretariat and Divisional Secretariats	Machineries	58	Local Funds	Market price reference	DPC	P		2021.01.01	2021.12.31	

5.2 Achievements and challenges towards Accomplishment of Sustainable Development Goals Challenges

- Solving problems arisen related to internal audit checks in District Secretariat and Divisional Secretariats
- Solving development and administration problems in the District
- Improving divisional administration and supervision
- Development of infrastructure facilities as to facilitate all the levels
- Directing the financial provisions received from all sources towards the expected goals
- Transparency and accountability between Goals and targets
- Creating a wide Administrative environment for the management of state resources in connection with other Public institutions through road development/eradication of poverty/facing the disaster situations
- Pursuing the people to Adapt the health risk apart from other risks
- Implementation of Samudhi programmes
- Making aware the small and medium scale entrepreneurs to be stable at the face of pandemic situation as the banks consider granting loan for the small and medium scale entrepreneurs is at higher risk.

Achievements During the Year

- Establishment of new District Secretariat premises –Implementation of Phase II
- Advancement of divisional advancement and development of equality and upper level performance among them
- It would be a good trend if we could get rid of the paper, receipt-based transaction process which has been used extensively by government offices for a long time.
- Solving District Development and Administrative Issues



Matter	Programme	Progress/ Measures
01. Prompt actions taken with regard to Requests/ Greivances of the public	No. of Public complaints -419	No. of complaints disposed -161
02. Audit reports of the year	No. of Auddit reports -38	No. of Replys-31
03. Unsolved problems discussed in the Committee on Public Accounts	Vision and Mission	A common Vision for all District Secretariats from the Ministry of Home Affairs
	Repair of the Divisional Secretary's quarters Kuruwita	The Technical Officer is acquitted from the charges in accordance with the disciplinary inquiry report.
	Construction of Cultural Centres	The Ministry is informed the current situation of Imbulpe/Godakawela/Opanayake/Weligepola/Kolonna.

■ Policy Making

01. Fertilizer Coordinating Committee

Kekulu Thuru Udana – National Tree Planting Programme

Number of Schools In which the programme was implemented	Number of Nurseries supplied fruit saplings		Number of fruit saplings supplied
535	State nurseries	02	20,643
	Private nurseries	05	



02. Water Management Committee

- ▶ Target to cultivate 545,000 acres – Paddy/sugarcane/other crops
- ▶ Expecting food safety and ample production through thrifty use of water resource
- ▶ Yala/ Maha Seasons – Cultivation using water from Udawalawa/Chandrika Wewa/Samanala Wewa tanks
 1. Kalthota inter province area
 2. Walawa Special area

03. Livelihood Committee

- ▶ Preservation of Forests and Wildlife – 02 committees on wild elephants were conducted
- ▶ Agriculture field – 08 District Agriculture Committees were conducted
- ▶ Live stock, farms development and milk and egg associated industries
- ▶ Manufacture and supply fertilizer, Chemical fertilizer and pesticide field
- ▶ Tourism field
- ▶ Samurdhi, household economic, micro finance, self employment and business development field
- ▶ Regulation of vehicles, bus transport services, train compartments, auto mobile industry
- ▶ Promoting cultivation of paddy and grains, organic food, vegetable, fruit, chilies, onion and potatoes, production of seeds and agriculture field
- ▶ Land management, public enterprises, land and property development field



04. Price Committee

Preparing reports for the 1st and 2nd Quarters in year 2021 and submit to the relevant authorities – Two reports have been submitted.

05. Child Development Committee

Comparative explanation on sever crimes regarding children and women. Two committees were conducted



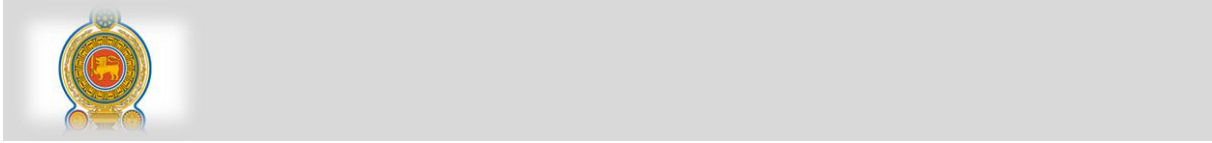
■ Conducting Celebrations/Openings and Workshops:

1. Organizing laying of foundation stone for the construction of the Gem Tower at Demuwawatha, Ratnapura
2. National Independence Day Celebration and Tree planting programme
3. Vari Saubhagya programme and Laying the Foundation Stone to the Building Research Institution District Office
4. Opening of Divisional Secretariat Kalthota
5. Opening of the Veterinary hospital – Ratnapura
6. Inauguration ceremony of Ellewewa project Panamura
7. Thaipongal Festival
8. Laying the Foundation Stone for the conservation of Kuragala Sacred site
9. Opening ceremony of Sri Pada sacred site
10. 'Gamata Sannivedanaya Programme
11. Annual Esala Perahera – Maha Saman Devalaya/ Sankhapala
12. Workshop on Export Village projects
13. Purchase of paddy in Yala season
14. Purchase of Extra green gram harvest
15. Purchase of plantain harvest
16. 'Sajivya' organic fertilizer production programme
17. Observation of Gin ganga catchment area Ullinduwawa, Embilipitiya
18. Awareness Programme for Police officers regarding child abuses
19. Opening of Cultural Centre Imbulpe

■ Conducting 4 District Coordinating Committees due to prevailed Covid pandemic

■ Direct involvements for Covid eradication activities

1. 99% implementation of Covid vaccination in Ratnapura District
2. Conducting 17 Covid Eradication Committees at the Divisional office level and taking action to prevent the spread of the disease.
3. Take action to provide essential services to the people during the quarantine curfew period and to take necessary steps to sell surplus products.
4. Providing relief to the people in the event of unforeseen floods and landslides in the event of a corona epidemic
5. Kalthota Health Medical Officer as the 20th office of the Health Medical Officer in Ratnapura District
6. Distribution of dry ration bags worth each Rs. 10,000/ irrespective of the income/Granting Rs. 5000/- and Rs.2000/- for Samurdhi and low income families.



District Secretariat

Matter	Provision (Rs.)	Expenditure (Rs.)	No. of Beneficiaries
5,000/- and 10,000/- bags of rations	716,008,417.00	716,008,417.00	47,609
Fruit/ vegetable	5,000,000.00	4,817,310.00	0
Providing 10,000 beds for intermediate treatment centers –Balangoda Flora	607,000.00	607,000.00	0
2,000/- Allowance	193,000,000.00	177,210,000.00	88,605
Total	914,615,417.00	898,642,727.00	0



District Guidance and Social Work



Natural Disaster Situation Occurred in the District in 2021



District Livelihood and Economic Activities



Tree Planting Programme/ Establishment of Herbal garden/ Shramadana



The Multipurpose Development Task Force Department, Ratnapura District Office was opened at the auspicious time on 03.02.2021.



The Kaltota office of the Medical Officer of Health joined the public service as the 20th office of the Medical Officer of Health in the Ratnapura District.



The Department of Census and Statistics has taken steps to conduct an Art competition for school children under the theme '*Sanganana Siththara*' with the objective of promoting the 15th Census of Population and Housing to be held in the year 2021.



Buddhist Affairs Division





Environment Pilet Projects



Training / Awareness



Tribute to the District Secretary



Export Agriculture Zones Programme



► **National Programme of Uplifting Rural Economy**





CHAPTER -06

HUMAN RESOURCE PROFILE

6.1 Cadre Management

Category	Approved Cadre	Actual Cadre	No. of Vacancies	Excess
Senior Level	98	82	16	0
Tertiary Level	47	29	18	0
Secondary Level	2016	2030	131	146
Primary Level	193	191	5	0
Other (Casual/Temporary/Contract)	0	0	0	0
Total	2354	2332	170	146

6.2 The impact of Shortage or Excess of Human Resources to the Performance of the Organization

1. It is not impossible to achieve the goals and objectives of the organization through the management of human resource in the organization
2. Shortage of excess of officers required for relevant divisions at senior/tertiary/secondary/primary level is a challenge to the organization
3. It affects directly to the performance of the department
4. However a great attempt was made to achieve the objectives and goals through the management of human resources.

Contribution of the Training Programmes towards the Performance of the Organization

1. Improving the productivity and performance
2. Reducing wastage
3. Internal Promotion
4. Improved organization Structure
5. encouragement
6. Improve the knowledge on policies and targets

6.3 Human Resource Development (All local training opportunities)

District Secretariat

S.No.	Training programme	Target group	Date of conducted	Dates/Hours	No. of participants	Progress		
						Provisions(Rs.)	Actual Expenditure (Rs.)	Physical progresses
1	Training Programme on Office Systems (Stage 01)	Officers of the Dist.Sec.	2021.03.19	3 hrs.	29	1,000,000.00	297,440.90	29%
2	Training Programme on Office Systems (Stage 02)	Officers of the Dist.Sec.	2021.03.24	3hrs.	30			
3	Entertaining programme	Officers of the Dist.Sec.	2021.12.30		215			

Divisional Secretariats

S.no.	D.S.	Training Programme	Date of conducted	No. of participants	Financial Progress		
					Provisions(Rs.)	Expenditure (Rs.)	Physical progress
1	Embilipitiya	Office Systems and Management		103	Rs. 24,000.00	24,000.00	
		Attitudes Development		124	Rs. 26,000.00	26,000.00	
		Training for the officers on life saving in the water and first aid		96	Rs. 73,700.00	25,000.00	
Total					Rs. 123,700.00	75,000.00	61%
2	Weligepola	Training on Kisen	2021.12.02	76	Rs. 19,210.00	18,234.00	
		Training of the Statutory Duties assigned to the Grama Niladari	2021.11.30	22	Rs. 11,810.00	10,711.50	
		Training on development of Positive Attitudes of the Public officers	2021.12.10	71	Rs. 19,210.00	18,234.00	
Total					Rs. 50,230.00	47,179.50	94%
3	Kahawatta	Computer security	2021.10.21	40	Rs. 7,350.00	Rs.6450.00	
		Computer security	2021.10.22	45	Rs. 7,830.00	Rs.6580.00	
		Training on Financial Regulations and Accounting management			Rs. 8,150.00		
		Communication and presentation skills	2021.11.17		Rs. 5,070.00	6,770.00	
		Disciplinary Procedure	2021.10.29	38	Rs. 7,750.00	Rs. 6,580.00	
		Disciplinary Procedure	2021.11.02	47	Rs. 7,910.00	7,010.00	
		Total					Rs. 44,060.00
4	Godakawela	Awareness programme on basic computer usage for all officers	2021.12.16	24	Rs. 10,600.00	9,700.00	
		awareness programme on office systems for the officers	2021.11.12	45	Rs. 13,700.00	Rs. 13,400.00	
		Training programme for the office based officers and Grama Niladhari on duties related to lands	2021.12.10	30	Rs. 13,400.00	13,400.00	
		Training on Productivity concept	2021.12.17	24	Rs. 13,400.00	11,225.00	
		training on the Role of the Grama Niladari at the judiciary	2021.12.08	21	Rs. 12,820.00	11,020.00	
		Training on Stress Management	2021.12.31	22	Rs. 17,100.00	16,500.00	
		Guiding the officers for the development of Positive Attitudes	2021.12.14	21	Rs. 17,100.00	15,300.00	
		Total					Rs. 98,120.00
5	Pelmadulla	Office Proceddure and Office systems	2021.11.23/2021.11.25	76/40	Rs. 30,500.00	24,815.00	
Total					Rs. 30,500.00	24,815.00	81%
6	Nivithigala	Training on Filing and Office systems			Rs. 14,180.00		
		Training on Filing and Office systems			Rs. 14,180.00		
Total					Rs. 28,360.00	-	0%
7	Elapatha	Awareness on assessing	2021.12.03	54	Rs. 16,930.00	14,380.00	
		Training on English language required for official work	2021.11.26	45	Rs. 14,550.00	12,300.00	
		computer networking, Configeration			Rs. 14,550.00	11,700.00	
total					Rs. 46,030.00	38,380.00	83%
8	Ayagama	General conduct and discipline of a Public officer	2021.11.19	106	Rs. 23,535.00	Rs. 23,535.00	
		Prevention of Bribery and corruption	2021.12.09	82	Rs. 23,015.00	Rs. 20,015.00	
		Written communication	2021.12.17	87	Rs. 26,075.00	21,045.00	
total					Rs. 72,625.00	43,550.00	60%

9	Kuruvita	Training on preparation of official letters	2021.10.28	40	Rs. 16,700.00	Rs. 15,200.00	
		Judicial activities and counselling	2021.10.06	40	Rs. 16,500.00	Rs. 15,900.00	
		Training on primary investigation regarding disciplinary inquiries	2021.11.11	40	Rs. 16,500.00	Rs. 15,000.00	
Total					Rs. 49,700.00	46,100.00	93%
10	Kiriella	Taining of Office systems	2021.11.25	100	Rs. 14,450.00	14,450.00	
		Training on Office systems			Rs. 14,450.00		
		Development of positive attitudes in public service	2021.12.16	100	Rs. 15,350.00	15,350.00	
		Development of positive attitudes in public service			Rs. 15,350.00		
Total					Rs. 59,600.00	29,800.00	50%
11	Ratnapura	training on construction technology	2021.12.21	10	Rs. 4,230.00	4,230.00	
		Prevention of noncommunicable diseases	2021.12.21	50	Rs. 6,900.00	6,900.00	
		Training on the E- Code and the F.R.	2021.12.14	50	Rs. 13,100.00	13,060.00	
		Training on the discipline of the Public officer	2021.11.24	41	Rs. 4,400.00	3,840.00	
		Training on leadership and innovations	2021.12.01	64	Rs. 7,400.00	8,275.00	
		Attitude Development of Public officers	2021.12.23	60	Rs. 6,100.00	6,705.00	
		Firstaid programme	2021.12.23	50	Rs. 6,400.00	5,500.00	
		Stress management and entertaining programme	2021.11.11	75	Rs. 3,400.00	3,400.00	
Total					Rs. 51,930.00	51,910.00	100%
12	Imbulpe	Judiciary activities and functions of a Peace Officer	2021.08.02	24	Rs. 7,170.00	5,669.60	
		Office management	2021.11.09	70	Rs. 9,250.00	8,050.00	
		Training on Procurement Procedure	2021.12.16	130	Rs. 15,120.00	13,358.00	
		Positive thinking and self motivation	2021.12.03	130	Rs. 19,250.00	12,389.40	
		Training on filing system	2021.11.22	24	Rs. 6,730.00	5,000.00	
Total					Rs. 57,520.00	39,467.00	69%
13	eheliyagoda	Training on Court Procurees	2021.12.18	45	Rs. 17,720.00	14,720.00	
		Training on the E-Code and the F.R.	2021.12.16	60	Rs. 20,220.00	17,220.00	
Total					Rs. 37,940.00	31,940.00	84%
14	Opanayake	Protion of Positive Attitudes	2021.10.30	80	Rs. 15,800.00	14,050.00	
		STRESS MANAGEMENT	2021.12.16	80	Rs. 15,800.00	14,050.00	
		Office management	2021.11.19	50	Rs. 10,850.00	9,400.00	
		E-Code/ Procedural Rules	2021.12.24	41	Rs. 14,150.00	12,350.00	
		Public officers' Discipline	2021.12.28	48	Rs. 14,750.00	12,350.00	
Total					Rs. 71,350.00	37,500.00	53%
15	Balangoda	E-Code, Procedural Rules, Legal framework of Public Service	2021.11.16/ 2021.12.21	40/ 40	Rs. 15,250.00	13,935.00	
		Attitude Development of Public officers	2021.11.26/2021.12.24	35/120	Rs. 29,050.00	28,005.00	
Total					Rs. 44,300.00	41,940.00	95%
16	kalawana	Office Systems and Office Management	2021.11.17	74	Rs. 38,680.00	12,540.00	
Total					Rs. 38,680.00	12,540.00	32%
17	Kolonna	Training on Productivity techniques (Group 1)	2021.11.24	53	Rs. 16,200.00	36,486.40	
		Training on Productivity techniques (Group2)	2021.11.25	46	Rs. 15,160.00		
		Training on Productivity techniques (Group3)	2021.11.26	50	Rs. 15,550.00		
Total					Rs.2,000,000.00	Rs.927,444.90	46%



CHAPTER -07

COMPLIANCE REPORT

No.	Requirement	Statement of Compliance (Complied/Not complied)	Brief Explanation for non compliance	Proposals to correct or prevent non performance of futyre activities
1	The following financial statements/ accounts have been submitted on the due date.			
1.1	Annual Financial Statements	Complied		
1.2	Advance to Public Officers Account	Complied		
1.3	Trade and Production Advance Account (Commercial Advance Account)	N/A		
1.4	Stores Advance Account	N/A		
1.5	Special Advance Account	Complied		
1.6	Other	N/A		
2	Maintaining books and registers			
2.1	Maintaining updated Fixed Assets Register according to P.A.Circular No. 267/2018	Complied		
2.2	Maintaining updated Personal Salary Registers/Personal Salary Cards	Complied		
2.3	Maintaining updated Audit query Register	Complied		
2.4	Maintaining updated Internal Audit Reports Register	Complied		
2.5	Prepared and submitted all the monthly Accounts Summaries (CIGAS)	Complied		
2.6	Maintaining updated Cheque and Money Order Register	Complied		
2.7	Maintaining updated Inventory registers	Complied		
2.8	Maintaining updated stock registers	Complied		
2.9	Maintaining updated Damages and Losses Register	Complied		
2.10	Maintaining the Surety Register	Complied		
2.11	Maintaining updated Counterfoil register (GA - N20)	Complied		
03	Delegation of Authority for Financial Control(F.R.. 135)			
3.1	Financial Authority has been delegated in the office.	Complied		
3.2	Delegation of Financial Authority has been communicated in the office.	Complied		
3.3	Authority is delegated so as to functioning each transaction through two or more officers.	Complied		
3.4	Accountants have followed controls when using Pay roll software According to Public Accounts Circular No. 171/2014 of 11.05.2014.	Complied		
4	Preparation of Annual Plans			
4.1	Annual Action Plan has been prepared	Complied		
4.2	Annual Procurement Plan has been prepared.	Complied		
4.3	Annual Internal Audit Plan has been prepare	Complied		
4.4	Annual Estimations were prepared and submitted to National Budget Department	Complied		
4.5	Annual Cash Flow Statement has been duly submitted to the Treasury Operations Department	Complied		
5	Audit Queries			
5.1	Replies to all audit queries have been submitted within the period stipulated by the Auditor General	Not Complied		
6	Internal Audit			
6.1	An internal audit plan was prepared at the beginning of the year in consultation with the Auditor General. as per F.R. 134(2), DMA/1-2019	Complied		
6.2	Replies were made within a month for all internal audit reports	Not Complied		
6.3	Copies of all internal audit reports have been submitted to Management Audit Department in terms of the Section 40(4) of the National Audit Act No. 19 of 2018.	Complied		
6.4	Copies of all internal audit reports have been submitted to the Auditor General as per F.R.134 (3)	Complied		
7	Audit Management Committee			
7.1	4 minimum Audit and Management Committee meetings per year have been conducted in terms of the Management Audit Dept Circular No 1-2019.	Complied		
8	Asset Management			
8.1	Information on Purchase and Destruction of Assets has	Complied		

	been submitted to the Comptroller and Auditor General in terms of Asset Management Circular No. 01/2017 Paragraph 07			
8.2	Appoint a Coordinating Officer to coordinate the implementation of the provisions of the Circular and send the details of that officer to the Office of the Administrator as notified in paragraph 13 of that Circular	Complied		
8.3	A survey of goods was conducted and the relevant reports were submitted on the due date as per Public Finance Circular No. 05/2016.	Complied		
8.4	The surplus and deficit revealed in the Goods Survey and related recommendations were made within the time frame set out in the Procedure Circular.	Complied		
8.5	Appropriate goods have been disposed as per F.R. 772	Complied		
9	Management of Motor Traffic			
9.1	Daily running charts and monthly summaries of the pool vehicles are prepared and submitted to the Auditor General on the due date.	Complied		
9.2	Vehicles unfit for use are deemed unsuitable and destroyed within no less than 6 months..	Complied		
9.3	Vehicle log books have been kept up to date.	Complied		
9.4	In connection with every traffic accident in terms of F.103,104,109and 110..	Complied		
9.5	Fuel consumption of vehicles as at 29.12.2016 30/2016 Re-examined in accordance with paragraph 3.1.	Complied		
9.6	The vehicle log book has been transferred to absolute ownership after the lease period of the leasing vehicles expires	Complied		
10	Controlling Bank Accounts			
10.1	The Bank Reconciliation Statement has been prepared and certified and is ready for audit on the due date.	Complied		
10.2	Inactive accounts that have been in place for the year under review or from the previous year are	Complied		
10.3	The balances revealed in the Bank Reconciliation Statement have been dealt with in accordance with the Monetary Regulations and those balances have been adjusted and settled within one month.	Complied		
11	Utilization of Provisions			
11.1	Allocated provisions have not been exceeded	Complied		
11.2	Liabilities Rs. 94 (1) does not exceed the remaining provisions at the end of the year	Complied		
12	Advance to Public Officers Accounts			
12.1	Comply with limits	Complied		
12.2	Periodic analysis of outstanding loans.	Complied		
12.3	Debt balances due for more than one year have been settled.	Complied		
13	General Deposit Account			
13.1	Action has been taken in accordance with FR 571 regarding the removal of past deposits.	Complied		
13.2	The Public Deposit Control Account has been kept up to date.	Complied		
14	Imprest Account			
14.1	The year end balance reviewed in the cash book has been remitted to the Treasury Operations Department	Complied		
14.2	Ad-hoc interim imprest issued in terms of F.R. 371 has been settled within a month after completion of the task.	Complied		
14.3	Ad-hoc interim imprest has been issued exceeding limits in terms of F.R. 371	Complied		
14.4	he cash account balance is compared to the monthly treasury book	Complied		
15	Revenue Account			
15.1	Withdrawals from income are made in accordance with the regulations.	Complied		
15.2	Collected income is credited directly to the income account without being credited to the deposit account.	Complied		
15.3	Deficit Income Receipts 176 referred to the Auditor General.	Complied		
16	Human Resource Management			
16.1	Payments to staff are made within the approved staff.	Complied		
16.2	All staff members are provided with written duty lists.	Complied		
16.3	All reports have been submitted to MSD as per Circular No. 04/2017 dated 20.09.2017.	Complied		
17	Provisions for providing information to the public			
17.1	An information officer has been appointed in accordance with the Right to Information Act and Regulations and a formal information register has been maintained.	Complied		

17.2	Information about the Institution is made available to the public through the website or alternative work programs, and whether this website or alternative actions facilitate the public to make accusations / accusations against the public authority.	Complied		
17.3	Semi-annual and annual reports have been submitted under Sections 8 and 10 of the Right to Information Act.	Complied		
18	Implementation of the Citizens' Charter			
18.1	A Citizens 'Charter / Citizens' Client Charter has been prepared and maintained as per Ministry of Public Administration and Management Circulars No. 05/2008 and 05/2008 (1)	Complied		
18.2	The institution has developed a system for monitoring and evaluating the preparation and implementation of the Citizens 'Charter / Citizens' Charter in accordance with paragraph 2.3 of the Circular.	Complied		
19	Preparation of Human Resource Plan	Complied		
19.1	A Human Resource Plan has been prepared in the form of Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	Under that HR plan, each staff member is given a minimum of 12 hours of training per year.	Complied		
19.3	Annual Performance Agreements have been signed for the entire staff based on Form 01 of the above circular.	Complied		
19.4	A senior officer has been appointed to prepare the Human Resource Development Plan, organize capacity development programs and conduct skills development programs in accordance with paragraph 6.5 of the above circular.	Complied		
20	Answers for Audit Paragraphs			
20.1	Deficiencies in the audit paragraphs issued by the Auditor General for previous years have been rectified.	Complied		