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01. Introduction of District Secretariat

1.1 Preface of the District

➤ Map of the District, Boundaries of the District & Geographical Location

Matale district which considers as the central region of the Sri Lanka contains extent of 1993.3 km². Matale district presents the northern part of the central province and it expands from 80° .28^o up to 80° .59^o of Eastern longitudes and from 7^o 24 upto 8^o 01 of Northern latitudes. Matale which is surrounded by Anuradhapura in north, by Polonnaruwa, Badulla and Ampara in east, by Kandy in south and by Kurunegala in west, is enriched with bountiful of natural resources.

It is existed little folk lore regarding the creation of the name for the Matale. One folk lore expresses that the colony which assigned by king Pandukabhaya to his uncle was called "mathula colony" and it converted to Matale. Thus, it has called as matale due to settlement of 12000 of a massive crowd by King Gajaba in his reign by invading the Soli Country. Also there is another belief even suitable for the present and it reveals as a "mahathalawa" which is an immense plain bounded by peaks of mountains.



This district that heritage to the eighth wonder of world called "Sigiriya and mesmerizing mountain range of Knuckles that gifted by the nature and it contains 1373 villages, expansion through 11 Divisional Secretariat divisions and more than 4 lacks of population are living in this area.

Location and geographical facts of the matale that shown in the north half of the central province in Sri Lanka has shown on the map of department of measurement (Scale: 1:63360 - It has depicted by 1 inch maps such as Dambulla, Nalanda, Kurunegala, Polonnaruwa, Elaheera and Rangala).

The surface of the matale covered with cotsile classifies such as nize, granite, calicnize, crystal dolomite and also garnet, silamanaite, shitz and graphite which belong to the kondalite category of rocks. When considering the mountainous part of the area of district as a unit "chanokitez" is the basic rocks of the matale area. These rocks are making complicated structures by up and down edges that create wih the passing of time as well as the various changes occur in the internal side of the earth. This feature can observed with related the knuckles range. Sevier earth-slips had occurred related with the range of mountains such as knuckles and Hunnasgiriya because of existing rocks such as granite, silimanite and pheldizpar that decay easily and unbearable nature for the erosion. This condition is increasing due to the rainfall as it has fall than 1900 mm of annual rainfall in this region.

Area near the Mahaweli valley, which situated at the eastern boundary of Matale district is belonged to the grade "Vijayan" due to the geographical classification of the area. Especially sedimentary wet soil has deposited in this zone, as it is one of the flood plain of the Mahaweli River. Accordingly, it can show the eastern part of the district as a most suitable area for the paddy cultivation.

It can divide into 03 parts when considering the geographical difference of the matale district.

1. Northern side Plain
2. Matale basin and Knuckles Range
3. Parallel range mountains of Laggala

Generally, Dambulla, Galewela and Pallepola DS divisions of Matale district are belonged to the northern side plain. The area, which contains the Alps and isolated mountains generally, shows the features of plain and hard land. Sigiriya, Dambulla and Belyakanda are popularizing among the isolated mountains locate in this area are popular from the ancient time. This plain generally shows an elevation of 500-1000 feet. There were numbers of tanks were existed that built up by crossing the rivers flow midst the valleys in this undulating land in ancient period. Large tanks called "Kandalama" and "Dewahuwa" are initials among those tanks. In addition to this, small tanks named "Inamaluwa" and "Thalkote" are existed in this region. Tanks and lakes in Rajarata are nourishing by the by - rivers flow on this plain. "Kala wewa" and "Minneriwewa" are primes among the said rivers.

Matale area can introduce geographically as a plain. Main reason for it is surrounding of the town by mountain ranges. Related area surrounding by Knuckles, Guruluhela - pansalatenna, Ovilikanda and Hunnasgiriya range are existing in this plain. It can observe clearly from matale town. "Sudu ganaga" is the river that flows by complicating the geographical area of this area. This river is nurturing by number of streams that flow from the above said mountain ranges. Knuckles range that indicates a hard geographical nature can meet when reaching to the eastern side from Matale to Rattota. Name of this mountain has created due to the type of the top of the fist of hand. General elevation of this range that created with five hilltops is about 400 feet. This area that completed with scenery beauty and amazing bio-diversity is not taking the second place than other place of Sri Lanka. Therefore, this area has declared as a reservation by the government. "Lakegala" and Kalupahana mountains are the most popular among the isolated mountains that exists in this range.

Knuckles Mountain Area



Paralell ridge zone called Laggala ia the most significant feature exists in the eastern gradient of knuckles range. This zone contains with three ridges that spatter parallel to northern side from knuckles range to Laggala area. One of these ridges stretches from Thelambugala to wasgamuwa of knuckles. The second

ridge has expanded from Wamarapugala to Ambanganga via Ranamure of knuckle range and third one is spreading from Rambukoluwa area to Laggala Udasiya pattu through the view of ridge is not clear. Water streams start from these ridges is connecting with the Ambanganga in bound of the northern side.

Expansion of the forests of the district is also complicated. Central, an East - west and West area of it contains wet zonal forests and north and dry zone forest in low country consists in Laggala - Wilgamuwa area of this district. It receives heavy rainfall through north – east wind though the rainfall to the district in both main monsoon winds. A massive bio - diversity has shown of the knuckles mountain range and it can consider as an initial heritage of Sri Lanka.

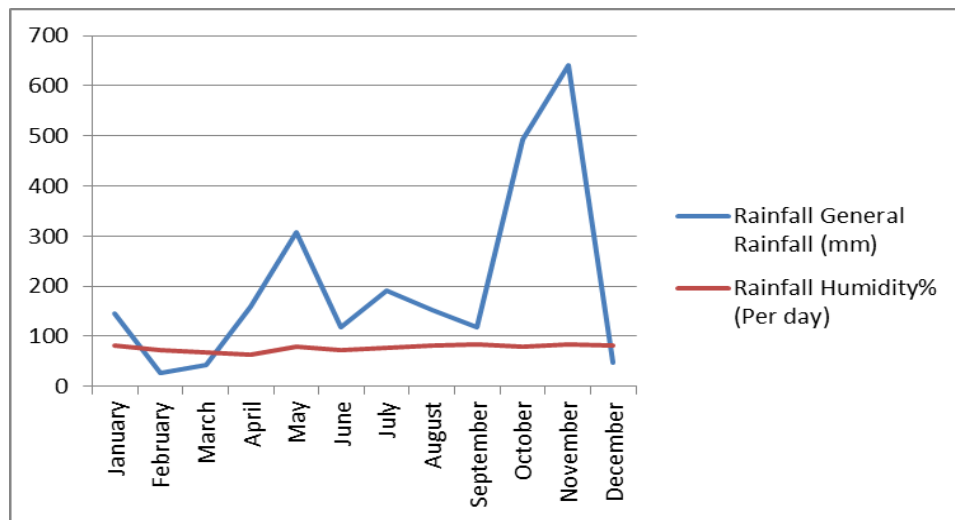
A plain which is most parallel to Horton plain but not large than it has located near the pitawala and small worlds' end also exists in a corner of the place.

Basic Information of Matale District -2021	
Total Extent of Lands (Sq.Km)	1993
No. of Divisional Secretariat Diviions	11
No. of GN Wasams	545
No. of Villages	1483
No. of Municipal councils	02
No.of Pradeshiya sabha	11
No. of Police Stations	10
Agrarian Servece Centers	23
Number of Polling Centers	327
Circuit Banglows	10
Members of Parliament	
Members of Parliament	05
Members of Provincial council	00
Pradeshiya Sabha	284
Population	
Total Population	514,300
Male	248,010
Female	266,290
Population as per the Ethnicity	
Sinhalese	80.8%
Ceylon Tamil	5%
Indian Tamil	4.8%
Burgure	9.2%
Other	0.2%
Education	
No. of Education Zones	04
No. of Schools	317
No. of students	102,986
No. of Teachers	6653
Ratio of Teachers	15:5
Health	
District Hospital	01
Base Hospital	01
Regional Hospitals	18
Primary Health Treatment Units	15
PHI Offices	11
PHI Divisions	39
Family Health Service Divisions	162
Expansion of Roads	
A Grade Roads	104.3Km
B Grade Roads	156.7Km
Roads of Grade C, D, E	4,484.3Km
Sacred Places	
Temples	420
Hindu Shrines	99
Mosques	69
Catholic Churches	28

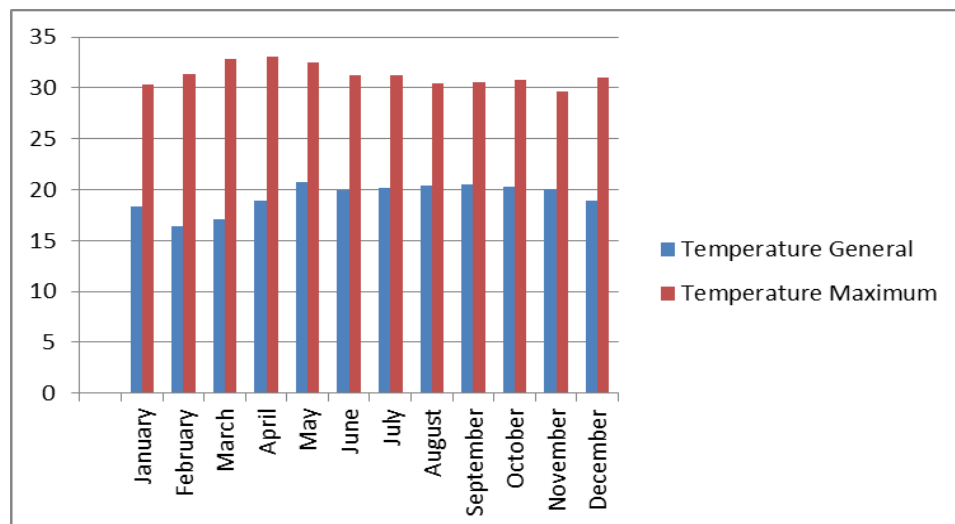
➤ **Rainfalls & Temperature of the District**

Se. No.	Rainfall			Temperature	
	Month	General Rainfall (mm)	Humidity % (Per day)	General	Maximum
01	January	145.7	82	18.4	30.3
02	February	27.3	72	16.4	31.4
03	March	43.4	68	17.1	32.8
04	April	159.9	64	18.9	33.1
05	May	306.8	79	20.7	32.5
06	June	118.6	73	19.9	31.2
07	July	191.8	78	20.2	31.3
08	August	152.8	82	20.4	30.4
09	September	118.1	84	20.5	30.6
10	October	493.7	80	20.3	30.8
11	November	640.9	83	20.1	29.6
12	December	46.4	82	18.9	31.0

General Rainfall & Humidity - 2021 In Graph



General Temperature - 2021 In Graph



1.2 Vision, Mission & Objectives of District Secretariat

Vision

“To reach as the excellent administrative center to the Island through establishing a public related administration”

Mission

“Contribution of the National Development Optimally managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District.”

Values

- Transparency - Performing confidently by following all activities in planned participatory methodology.
- Efficiency - Using of resources maximally and frequently.
- Productivity- Accomplish any kind of activity in accurate manner.
- Responsibility - Fulfilling the assigned duty properly.
- Accountability - Creating a duty craved environment that made beyond the due duty.
- Equality - Treating public in equal way

Objectives of the District Secretariat

- Up - grading of the social welfare of the district.
- Promoting of social cultural & social security affairs of the district.
- Improving of internal process of the district secretariat.
- Managing of government lands within the district.
- Establishing of formal financial control in the district.
- Developing of infrastructure facilities within district.
- Build up a cosset economic pattern through developing of livelihood development in the district.
- Serving for the renaissance of religions of the district.
- Protecting water-catchments of the district and conservation of the environment.
- Creating an office premises that bring satisfaction for the both internal & external beneficiaries.
- Implementing of Tri-lingual language policy in the district.
- Activities regarding government and non-government organizations of the district.
- Taking actions to minimize the disasters of the district.
- Performing for the Productivity promotion in the district.

Motto

“An Excellent Public Service for the Public”

Symbol of the Office



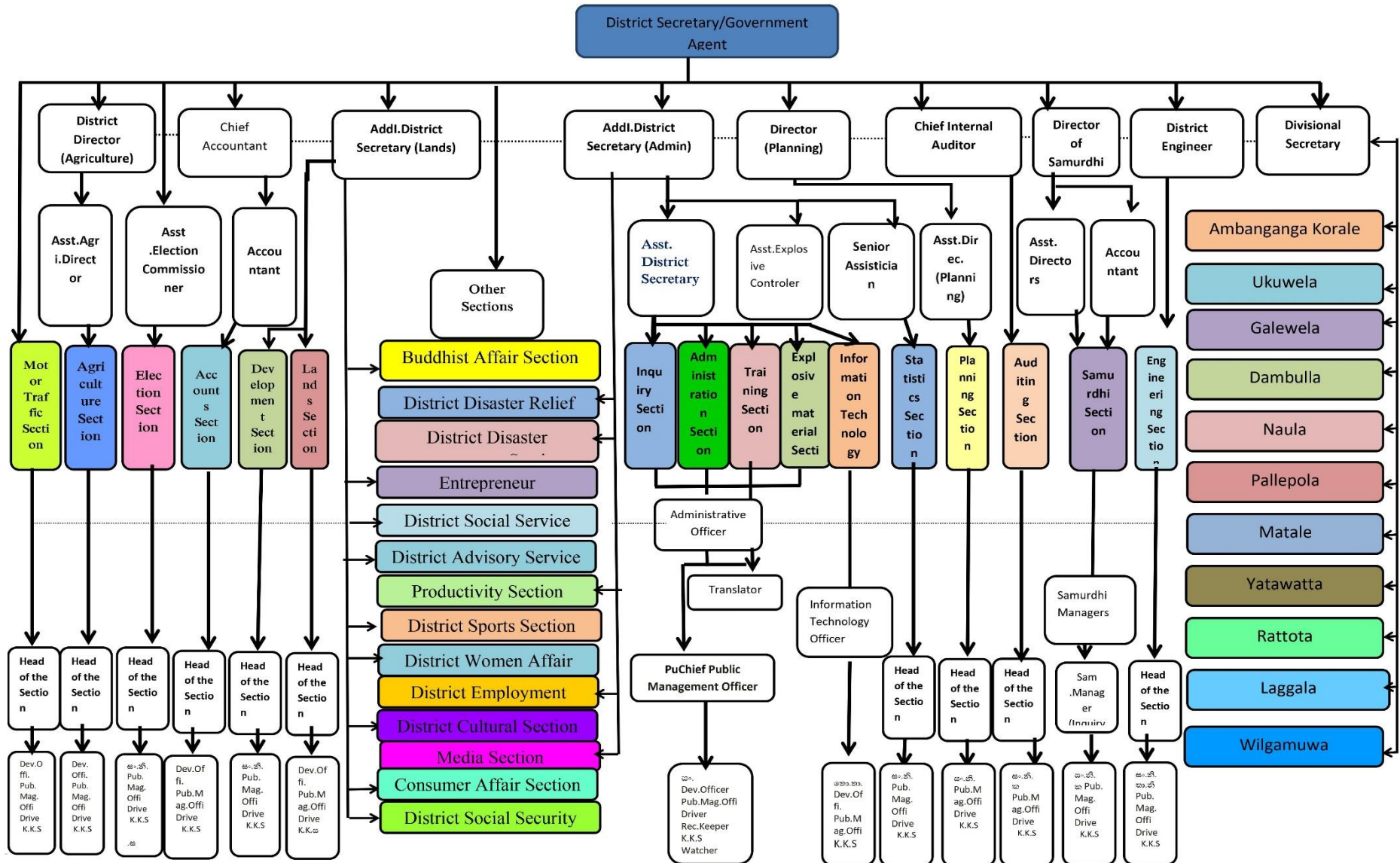
Flag of the Office



1.3 Role of the District Secretariat


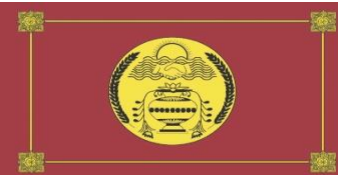



Se. No.	Section	Duties
01	Administration & Establishment Section	❖ Guiding the administrative activities of the district by coordinating regional administrative affairs.(all kind of administrative activities of the officials,Administrative activities of Grama Niladhari, Duties regarding vehicles etc..)
02	Accounts Section	❖ Carry on a perfect management by providing necessary financial allocation for divisional secretariats..
03	Planning Section	❖ Coordinating of all kind of planimplementation activites on regional level & monitoring the progress review of such activities.
04	Lands Section	❖ Coordination of the issues related with lands matters.
05	Development Section	❖ Coordination of activites relevant to the livelihood development of the public in the district and Monitoring of progress review of such activities.
06	Explosive Control Section	❖ Issuing of gun license & explosive material license
07	Agriculture Section	❖ Coordinating of agriculture activities & environmental activities of the district and Getting action to solve the issues related with such matters..
08	Training Section	❖ Human resources development activities of all the officers who involove with the administrative affairs of the district. (Providing Trainings, Skills Development)
09	Audit Section	❖ Preparation of internal control methodology to restrict financial frauds
10	Engineering Section	❖ Planning & Monitoring of all kind of constructions relevant to the capital investments that fortify the administrative activities of the district.
11	Samurdhi Section	❖ Implementation of Livelihood development programmes
12	Disaster Management Section	❖ Preperation & Implementation of pre-disposition plannings relevant to the disaster management.
13	Buddhist Affairs' Section	❖ Directing necessary activities for the spiritual development of the district and to establish mutual understanding among races
14	Media Unit	❖ Compiling of district informations.
15	Manpower & Employment Section	❖ Implementation of professional skills programmes
16	Social Service Section	❖ Accomplishing duty regarding to the senior citizens,handi-captures,women & children,aids for diseaces, early child-hood development,probation& child activities.
17	Productivity Section	❖ Implementing of productivity measures and concepts in the division
18	Advisory Section & Inquiry Section	❖ Inquiring issues of the public through advices






1.4 Organizational Chart



1.5 Divisional Secretariats

➤ There are 11 Divisional Secretariats are governing under District Secretariat of Matale.

DS Divisions	Boundaries of Division	Extent	No.of GN Wasam	No.of Families in the Division	Official Flags
Ukuwela	<ul style="list-style-type: none"> • North – Rattota & Matale DS Divisions • South – pathadumbara & Akurana DS divisions of Kandy District • East – The slope at west of knuckles Mountain Range • West - Boundary of Kurunegala District 	73.26 km ²	73	20,467	
Naula	<ul style="list-style-type: none"> • North – Dambulla & Galewela • South – Matale & Ambanganga Korale • East – Elahera & Laggala • West - Pallepola DS Division 	207.044 km ²	46	10,406	
Matale	<ul style="list-style-type: none"> • North – Naula DS Division • South – Ukuwela DS Division • East – Ambanganga & Rattota DS Divisions • West – Yatawatta DS Division 	71.96 km ²	52	22,497	
Dambulla	<ul style="list-style-type: none"> • North - Palagala & Kekirawa DS Divisions • South - Naula DS Division • East - Hingurakgoda & Elahera DS Divisions • West - Galewela DS Division 	456.3 km ²	59	24,233	
Laggala	<ul style="list-style-type: none"> • North – Naula & Elahera DS Divisions • South – Boundary of Kandy District • East - Wilgamuwa DS Division • West - Ambanganga & Rattota DS Divisions 	375 km ²	37	5,835	

Ambangakorale	<ul style="list-style-type: none"> • North - Naula DS Division • South - Rattota DS Division • East - Laggala DS Division • West - Matale DS Division 	94.93 km ²	20	5,603	
Rattota	<ul style="list-style-type: none"> • North - Ambanganga Korale DS Division • South - Ukuwela DS Division • East - Laggala DS Division • West - Matale DS Division 	104.88 km ²	54	20,434	
Yatawatta	<ul style="list-style-type: none"> • North - Pallepola DS Division • South - Ukuwela DS Division • East - Matale DS Division • West - Kurunegala District 	65.7 km ²	56	9,968	
Galewela	<ul style="list-style-type: none"> • North - Palagala DS Division of Anuradhapura District • South - Pallepola & Naula DS Divisions • East - Dambulla DS Division • West - Ibbagamuwa & Polpithigama DS Divisions of Kurunegala District 	192.4 km ²	59	24,685	
Pallepola	<ul style="list-style-type: none"> • North - Galewela DS Division • South - Yatawatta DS Division • East - Naula DS Division • West - Ibbagamuwa DS Division of Kurunegala District 	80.5 km ²	46	10,413	
Wilgamuwa	<ul style="list-style-type: none"> • North - North Central Provincial Boundary • South - Minepe DS Division • East - Mahaweli River • West - Laggala DS Division 	256 km ²	39	10,443	

1.6 Other Ministries & Departments Implementing under the supervision of District Secretariat

➤ Lands Section

Se. No	Responsibility Field / Activity relevant to Action Plan	Allocated Allocation (Rs.)	Total Expenditure (Rs.)	Expected Target Groups	Progress
01	Coordination of issues that arise when working by Divisional Secretaries according to the Lands development act & Government Lands Act	-	-	190	Forward issues to relevant institution and Granting relevant decisions that relevant to solve issues which forwarded for the Mobile Services held for solve lands problems. Advicing for Divisional Secretaries for further action regarding the matter. Problems solving programmes for year 2021 had conducted by identifying unsolved problems related with lands during long terms in all the divisional secretariat divisions through an integrated access.
02	Effective Supervision	-	-		Identifying of unsolved land problems in long term period in all divisional secretariat divisions and conducting solving issues through an integrated access. Conducted progress review meetings, calling relevant progress and consideration and Feed back regarding it.
03	Checking falling of trees according to the Circular No.4/1/1/1 and dated 30.12.2005 & 29.03.2006 of the Secretary of Ministry of Agriculture.	-	-	Number of trees approved to falling down are 238.	Providing approval for tree felling permits by checking applications when forwarded than 03 trees of Jack, Bread fruit and female palm.
04	Activities relevant to the District Compensation Committee.	Allocation 3,000,000.00 Amount 500,000.00	3,391,549.00 (For pay compensation) Balance.	76	Forwarding compensation applications for approval which caused by Wild – Elephants.

		8,000.00 (Entertaining allowance)	116,451.00 (Including entertainment) 4,540/- (Entertaining Allowance.)		
05	Coordination between Agencies that implementing development projects and public.			12	Action has taken to solve problems regarding people who faced to injustice when paying of compensation for lands by coordinating the District Secretary and Divisional Secretary with relevant project agencies. Steps had taken to resolve issues by giving advices and decisions for petitioners.

➤ **District Environment Activities**

Se. No.	Programme	Description regarding Programme
1	District Environment Committee	It has instructed to conduct the District Environment Committee on Tuesday of second week in every month to send the report to the presidential secretariat as per the letter No. PS/DSP/ENV/2/7/9 & dated 18.03.2019 of the President. Accordingly, Identifying & Discussing of environment issues existing in the matale district and obtaining of agreements had been done with the participation of all the parties and the report has forwarded to the Presidential Secretariat.
2	Matale District Plan for Increasing Forest density of the District	This Programme has implemented due to reducing of forest density and loosing of dwellings for animals due to the development projects being implemented in Matale district since last five years. A meeting was conducted on 30.11.2021 to collect information for protect mountains and water catchments places that faced to soil degradation in Central mountain and to Identify and conserve the palces which were not defined but it should essentially identify as water resources in Matale District.

➤ **Development Section**

➤ **Social Service Section**

- Services rendered in year 2021 by social Service Department and District Secretariat for Disable People

Se. No.	Programme	Number of provision	Allocation Received Rs.	Expenditure Rs.
01	Providing direct assistance for special toilet and access facilities for people who have disability.	08	231,000.00 (Soc. Ser. Dept.)	230,900.00
02	Conducting interviews for direct disable people for vocational trainings.	92	15,780.00	15,780.00
03	“Swabhimani” (Self Esteem) Programme of disable people and Progress Progress Reviewing programme.	8	38,000.00	38,000.00
04	Voulantary employees Training Programme.	01	85,860.00	84,600.00
05	Giving Rs.5000/- of monthly life assistance for Kidny patients.	2,471	Rs..5,000/- per Monthly basis	
06	Giving Rs.5000/- of monthly life assistance for Kidny patients.	2,341	Rs..5,000/- per Monthly basis	
07	Providing self employments for single parents.	3	84,000.00	84,000.00
08	Providing self employments for single parents.	75	693,191.50	693,191.50
09	Handovering medical assistance	22	363,000.00	363,000.00
10	Providing Educational assistance (with disabilities)	19	176,793.50	176,793.50
11	Providing Housing Assistance	3	200,000.00	200,000.00

➤ **Buddhist Affairs Section**

Se. No.	Programme	Div. Sec. Division	Projects	Provided allocaton (Rs.)	Expenditure (Rs.)	Balance Amount (Rs.)	Other
01	Development Programme for under develop Temples	Within DS divisions such as Pallepola, Dambulla, Wilgamuwa, Ukuwela, Rattota, Galewela, Yatawatta & Naula	15 Projects for upgrading under develop temples.	5,400,000.00	5,400,000.00	5,400,000.00	
02	Development of temples that affected by bad weather condition.	Within Ukuwela & Galewela DS divisions	Reconstruction of temples that affected by bad weather condition.	11,000,000.00	11,000,000.00	11,000,000.00	
03	Improving under develop Dhamma schools	Within DS divisions such as Pallepola, Dambulla, Wilgamuwa Ukuwela, Rattota, Yatawatta & Naula	20 Projects under developing of under develop Dhamma schools.	7,550,000.00	6,450,000.00	11,000,000.00	Provisions of 07 Dhamma Schools had been sent back to Ministry of Buddha Sasana.
04	Providing equipments for Dhamma Schools	Within ukuwela & Yatawatta DS divisions	02 projects for providing equipments for Dhamma Schools under Project on developing of under develop Dhamma Schools.	300,000.00	300,000.00	-	
05	“Punya Grama” Programme	Laggala Pallegama	Rehabilitation of Lavatories system of Sri Naga Rukkarama Temple	250,000.00	250,000.00	250,000.00	
		Dambulla, Wilgamuwa, Naula, Ambanga Korale	Providing of library equipments for Dhamma School of Temples that are being implemented the “Punya Grama” Programme.	460,000,00	460,000.00	-	
		Dambulla, Naula, Ambanganga Korale, Laggala, Ukuwela, District Secretariat	For Administrative cost of Punya Grama Programme	39350.00	39350.00	-	
		District Secretariat	For National Anti- drugs programe implemented under	25000,00	25000.00	-	

			“Thirasara Punya Grama” Programme.				
		Dambulla, Ukuwela, Naula, Ambanganga Korale Divisional Secretariats	Implementation of 60 Spiritual Programmes	343,500.00	308,500.00	35,000.00	
06	Cremations of Ven. Theros	Within Divisional Secretariat Divisions such as Pallepola, Dambulla, Wilgamuwa, Galewela, Naula & Matale	For 09 Ven. Theros in 06 DS Divisions	77,500.00	77,500.00	-	
07	For Meeting of Silmatha	District Secretariat	Payment of travelling allowance for three meetings conducted by Silmatha Socety of Matale District	78,000.00	16,500.00	61,500.00	Meeting had not conduct due to Covid – 19
08	Dhamma Sarasavi	District Secretariat & Divisional Secretariat - Naula	For Inauguration ceremony & Common Facilities of Dhamma Sarasavi Diploma Course	45,000.00	30,000.00	15,000.00	
09	For Equipment of Sasanarakshaka Board	District Secretariat, Ukuwela, Pallepola, Galewela & Laggala	Obtaining of Equipments under facility providing for make easy the activities of Sasanarakshaka Board	545,000.00	545,000.00	545,000.00	
10	For Teacher’s allowance of Dhamma School	For 11 DS Divisions of Matale District	Payment of Teachers’ allowance for 3760 teachers in 11 Ds divisions of Matale District	18,720,000.00	18,540,000.00	180,000.00	
10	Providing of Text Books for Dhamma school	For 11 DS Divisions of Matale District	For Dhamma Schools in 11 DS Divisions	169,450.00	82,231.81	92,092.74	-
11	Purchasing of Stationaries	For 25 Buddhist Affairs Officer in District secretariat & Divisional Secretariats	Purchasing of Stationaries for 25 Buddhist Affairs Officer in District secretariat & Divisional Secretariats	56,700.00	56,700.00	-	
12	For Monthly Meetings	District Secretariat	For conduct quarter months meeting of Buddhist Affairs Officers	12,000.00	12,000.00		

➤ **Cultural Section**

Se. No	Department/Institution	Project	Programme	No. of Approved Projects	Allocated Provision	No. of Projects Completed	Expenditure	No. of Beneficiaries
01	Department of Cultural Affairs	Multi- Religious Programme	Conducting of an awareness programme at the District Secretariat bt inviting to multi-religious leaders in parallel to the celebration of national Independence Day.	01	10,000.00	01	10,000.00	200
02	Department of Cultural Affairs	Providing assistance for Arts Academies	Providing Assistance for active Kalayathana of Matale District.	01	186,500.00	01	186,500.00	35
03	Department of Cultural Affairs	Giving Assistance for Artists who need assistance.	Providing assistance for low income generating Artists of Matale District.	01	1,060,000.00	01	1,060,000.00	106
04	Department of Cultural Affairs	Conducting of Regional & District Literature festivals	Conducting of Literarture Festival by appreciating the Poets who submitting their own creations that targeted to all 11 DS division and District Secretariat.	12	625,500.00	12	625,500.00	1600
05	Department of Cultural Affairs	Dolos Mahe Pahana (oil lamp that lighting throughout the year)	Department of Cultural affairs has instructed to condut various and Creative Programmes in each months of the year. It has implemented establishment of Easthetic Children Soceities, Conducting of Song appreciation Programmes, Implementing of Training Programmes on prompt poems, Arranging of “Gok Kala” (Coconut Leave creations) Creation Programmes “Kalakaru Suwadam Prpgramme.	32	300,000.00	24	300,000.00	2500
06	Department of	Providing of Funeral	Providing Financial Supports for	03	80,000.00	03	80,000.00	3

	Cultural Affairs	aids	deceased Artists.					
07	Department of Cultural Affairs	“Suwadam”(Better Health) for Artists Programme	Drew attention for caring of Artists.	110	198,000.00	110	198,000.00	110
08	Department of Cultural Affairs	Providing medical Assistance	Giving Financial Supports for Artists who have bad health condition	02	20,000.00	02	20,000.00	2
09	Ministry of Cultural Affairs	Occasion for awarding books for libraries	Providing of book bundles for the Libraries of National Schools, Normal schools, Municipal Council & Local governments	01	35,000.00	59	35,000.00	150
10	Ministry of Cultural Affairs	Establishment of Arts Circles	Implementation of programmes by establishing Rural Arts Circles.	11	98,802.00	09	80,028.00	400
11	Department of Hindu Religious & Cultural Affairs	Reconstruction activites of Hindu Shrines	Reconstruction of Hindu Shrines in Matale District	23	2,210,000.00	23	2,210,000.00	4500
12	Department of Hindu Religious & Cultural Affairs	Providing equipments for Dhamma schools	Increasing the spiritual enhancement of the children of Hindu Dhamma school in Matale.	02	100,000.00	02	100,000.00	300
13	Department of Hindu Religious & Cultural Affairs	Construction of buildings for Dhamma Schools	Construction of buildings for 02 Dhamma Schools	02	400,000.00	02	400,000.00	400
14	Department of Hindu Religious & Cultural Affairs	Thaipongal Festival	Celebration of Thaiponagal Ceremony is offering homage for the God sun and the Harmoney	06	60,000.00	06	60,000.00	1000
15	Department of Hindu Religious & Cultural Affairs	Maha Shiva Rathri Festival	Conducting of “Sthothra Manglya”(Praying Stanza Ceremony) for worshiping the God “Shiva”	01	50,000.00	01	50,000.00	200
16	Department of Hindu Religious & Cultural Affairs	Providing of equipments for Dhamma School Libraries	Providing of equipments for 02 Hindu Dhamma Schools	02	40,000.00	02	40,000.00	400
17	Department of Hindu Religious &	“Guru Pooja” (Respecting for	Evaluvating religious mission & Comomemeorating of Religious Leadres	01	10,000.00	01	10,000.00	50

	Cultural Affairs	Teachers) Programme						
18	Department of Hindu Religious & Cultural Affairs	Conducting of Teacher’s Training Programmes	Giving trainings for teachers of Dhamma Schools	01	50,000.00	01	50,000.00	100
19	Department of Hindu Religious & Cultural Affairs	“Divya Grama” (Divine Village) Programme	Awearness Programmes for Children in Dhamma Schools	01	50,000.00	01	50,000.00	300
20	Department of Hindu Religious & Cultural Affairs	Giving material assistance for prists of Hindu Shrines	Giving dry ration foods for hindu prists who affected by the Covid pandemic situation.	15	75,000.00	15	75,000.00	15

➤ **Child Probation Authority**

Se.No.	Responsibility Field/Activities as per the Action Plan	D.S Division	Allocation (Rs.)	Total expenditure (Rs.)	Expected Beneficiary Grops	Progress
01	School Children Security Committee	Dis. Sec.	24,000.00	24,000.00	School Children	Aweared regarding security of children & Possesed education equipments for children who required
		11 Div. Sec	20,000 * 11= 220,000.00	20,000 * 11= 220,000.00		
02	Training for Media Personals					
	Training Programme for police Officers regarding identifying, prevention & Investigation of children who selling for labor	Children of 11 D.S Divisions	125,000.00	125,000.00	Child Community of the District	Receiving necessary knowledge& proper coordination that require for correct interfearing on behalf of the dangerous and victimized children
03	Program for ensuring security of the children in sudden disaster condition	Children of 11 D.S Divisions	30,000.00	30,000.00	Child Community of the District	Aweared regarding security of children & Possesed education equipments for children who required
04	National Programme for ensuring	Dambulla,	33,810.00	33,810.00	Child Community that	

	the security of children on divisional level (“Sipsaviyata Sithdahasak” Programme (strength for the education by thousand hearts))	Wilgamuwa			faced to a risk in the District	Providing physical and other assistance for disable Children
		Pallepola	15,600.00	15,600.00		
		Laggala Pallegama	12,765.00	12,765.00		
		Matale	20,000.00	20,000.00		
		Ukuwela	25,000.00	25,000.00		
		Yatawatta	19,320.00	19,320.00		
		Ambanganga Korale	6,900.00	6,900.00		
		Rattota	18,630.00	18,630.00		
		Naula	17,940.00	17,940.00		
05	Awearing Programme for Media Soceties of Schools	Yatawatta	20,000.00	20,000.00	Children of Veera Parakrama Central School – Yatawatta.	Directing children for better usage media
06	National Programme on ensuring the security of the safety of adolescence children of Foreign labors	Matale Yatawatta	60,000.00	60,000.00	Children of foreign labors	Awearing about the security of Children
07	Providing relief for partially victimized children (Victimized children in 1929 complaints)	Dambulla	24,000.00	24,000.00	Children who received relief through 1929 Child Assistance Service	Ensuring the security of children
		Matale	6,000.00	6,000.00		
		Galewela	9,000.00	9,000.00		
08	Child Security Model Village Programme	Ambanganga Korale	3,750.00	3,750.00	Child Community	
09	Anti-virus Guard	Rattota	1,890.00	1,890.00	Child Security Officer	Effectiveness of Child Security Officers Activities
		Dis. Secretariat	2,600.00	2,600.00		
Total			656,205.00	656,205.00		

➤ **Ministry of Foreign Employments Promotion & Marketing Diversification**

D.S.Office	Trained Labor Force				Socialized labors who back to the Country				Safety Migration & Labor-Trade			
	Allocation	Programmes	Beneficiaries	Expenditure	Allocation	Programmes	Beneficiaries	Expenditure	Allocation	Programmes	Beneficiaries	Expenditure
Matale	10,000.00	01	90	10,000.00	4,000.00	01	01	4,000.00	10,000.00	01	70	10,000.00
Yatawatta	-	-	-	-	16,000.00	04	21	16,000.00	10,000.00	02	60	10,000.00
Pallepola	-	-	-	-	-	-	-	-	10,000.00	02	80	10,000.00
Galewela	6,000.00	01	42	6,000.00	34,000.00	06	22	34,000.00	10,000.00	02	100	10,000.00
Dambulla	8,000.00	01	50	8,000.00	14,000.00	02	22	14,000.00	10,000.00	02	140	10,000.00
Naula	-	-	-	-	5,000.00	01	10	5,000.00	10,000.00	01	40	10,000.00
Wilgamuwa	-	-	-	-	6,000.00	01	05	6,000.00	10,000.00	01	50	10,000.00
Laggala	-	-	-	-	-	-	-	-	10,000.00	01	50	10,000.00
Ambangankorale	-	-	-	-	7,000.00	01	06	7,000.00	10,000.00	03	85	10,000.00
Rattota	4,000.00	01	35	4,000.00	8,000.00	03	04	8,000.00	10,000.00	01	68	10,000.00
Ukuwela	22,000.00	01	160	22,000.00	6,000.00	02	09	6,000.00	10,000.00	02	107	10,000.00
Total	50,000.00	05	377	50,000.00	100,000.00	21	100	100,000.00	110,000.00	18	850	110,000.00

▪ **Amount Expend on Training Programmes for Foreign Employment Development Officers**

Office	Allocation	Expenditure	Participants	Conducted Date
Rattota	5,320.00	5,320.00	14	29/11/2021
Dambulla	9,700.00	9,700.00	20	28/11/2021

➤ Elders' Development Section

▪ Finance Allocation of Treasury

Se. No.	Programme	No. of Beneficiaries	Amount (Rs.)
01	Providing Rs. 2,000/- for elders than age 70	11,803	283,272,000.00
02	Payment of Rs.5,000/- allowance for Century completed elders	13	780,000.00

▪ Programmes done by National Fund for Elders

Se.No.	Programme	No. of Beneficiaries	Amount (Rs.)
01	Providing assistance for Self Employments	04	160,000.00
02	Costruction of "Diriya Piyasa" Houses	02	600,000.00
03	For Empowering Elders' Rural Committees	01	100,000.00
04	Providing minimum faciilites for elders to live in their own house		
	01. Ukuwela	12	354,500.00
	02. Yatawatta	12	539,020.00
	03. Naula	06	294,280.00
	04. Rattota	05	245,330.00
	05. Ambanganaga Korale	07	285,006.00
	06. Galewela	06	305,065.00
	07. Dambulla	05	160,000.00
05	For Progress Review Meetings	03	12,500.00
Total		63	3,055,701.00

➤ Early Child hood Development Section

Programmes Implemented with Allocation

Programme	-: Awearing of Pre- School Children
Date	-: From 06/12/2021/ to 12/12/2021
Venue	-: Divisional Secretariat - Wilgamuwa
Expenditure	-: Rs. 306,082.00



➤ **Ministry of Public Services, Provincial Councils & local Government –
Official Language Section**

Se. No.	Programme	No. of Programmes	Providing Allocation(Rs.)	Expenditure (Rs.)
01	Language Promotion Programme (In Schools)	4	-	-
02	Conducting of Training Courses for Public Officers	18	-	-
03	Conducting of Awareness Programmes regarding official Language Policy for Rural community with the participation of non-Government Organizations	3	-	-
04	Preparation of Name Boards	1	150,000.00	75,000.00
05	Giving Books for Libraries of Matale District	3	150,000.00	150,000.00
06	Self Employment Projects based on Women with harmony	2	398,500.00	226,100.00
07	Implementation of National Integration Promotion Programmes – For Children	1	400,000.00	396,900.00
Total		32	1,098,500.00	848,000.00

➤ **Child Probation Promotion Section**

Se. No	Responsibility Field/Activities as per the Action Plan	Allocated provision (Rs.)	Total Expenditure (Rs.)	Progress (%)
1	Reviewing of Progress and forwarding of a report of it and a summary report for the Department regarding duty accomplished in monthly basis.	27,000.00	25,000.00	83.33
2	Giving guidance necessary to conduct social empowering programme for make prevent child abuse in various fields which relevant to the protection of Children.	-	-	100
3	Sticking stickers in common transport services and public places in main cities by gathering children in Rural committees and Children Societies to make awareness community	30,000.00	30,000.00	100
4	Continuing ,Updating & Registering children societies in active manner that conducting on Grama Niladhari Wasam level.	40,000.00	40,000.00	100
5	Implementing of Rural Committees	18,555.00	18,555.00	63.64
6	Conducting of Regional Steering Committee Meetings	20,000.00	18,555.00	100
7	Implementation of District Committee	9,000.00	9,000.00	25
8	Sending children to school who are not being attending to the schools	-	-	100
9	Promoting Health condition and sanitation of the children at estate side & Confirming the education right of them.	60,000.00	60,000.00	66.67
10	Show response for families who identified rapidly.	-	-	100
11	Minimizing issues of children & Fulfilling welfare requirements of them	-	-	100
12	Minimizing issues of children & Fulfilling welfare requirements of them	-	-	100
13	Getting steps that necessary to expand model villages implemented on divisional level	-	-	100
14	Interfering for requirements while engaging with field investigations.	-	-	100

➤ **Advisory Activities – State Ministry of Samurdhi & Home Economy**

• **Advisory Services Activities & Advisory Programmes conducted in 2021**

Reason	No. of Programmes	No. of Beneficiaries
Advisory Programmes	32	1284
Individual Advisories		New Beneficiaries 40
		No. of Beneficiaries who visited repeatedly. 120
		Total 160

• **Advisory Programmes that conducted in District**

Se. No.	Divisional Secretariat	Programmes	Date	No. of Beneficiaries
01	GN Wasams of Ukuwela, Navarathnagoda, Pananthadiya	Empowering industrialists who product Gingerly & Murukku Production	24.10.2021	35
02	GN Wasams of Matale, Dunkalawatta & Dorakumbura	For Peppar & Ginger cultivators	02.11.2021	81
03	Rajjamma GN division of Matale	For Bee Culture	16.11.2021	22
04	Ranamure GN division of Laggala	For value added people & Papper	25.10.2021	20
05	Leliambe GN division of Ukuwela.	Arrival of Mr. Neel Bandara Hapuhinna, Secretary to the State Ministry of samurdhi & Home Economy to Empowering Laaq Industrialists.	05.12.2021	



Arrival of Mr. Neel Bandara Hapuhinna, Secretary to the State Ministry of samurdhi & Home Economy to Empowering Laaq Industrialists.



Advisory Programme for Papper & Value added persons

➤ **Womens' Affairs Development Section**

Se. No.	Programme	Institution which provided allocation	Allocations received (Rs.)	Date when conducted the programme	No. of Beneficiaries
01	Production & Trade Fair market Which conducted in parell to the International Women Day	Women Bureau of Sri Lanka	100,000.00	From 01/03/2021 To 05/03/2021	75
02	Awareness Programme for officers who are engaging with duty of police child & Women Bureau regarding Gender imbalance	Women Bureau of Sri Lanka,	15,000.00	29.11.2021	41



Producton Fair & Exhibition



Awareness Programme

➤ **Explosive Controller**

- License for Gun

Se. No.	Activites Fufiled	Progress	
		Physical	Financial (Rs,)
01	Renewal of Gun License annually,		
	For Agriculture activities	1196	119,600.00
	For Non- agricultural activities	94	18,800.00
02	For Watcher License	105	1,050.00
03	Issuing of Lost Certificates	2	20.00
04	Issuing of applications for new gun license	100	1,000.00
	Total		140,470.00

- Issuing of License for explosive materials

Se. No.	Activites Fufiled	Progress	
		Physical	Financial (Rs,)
01	For commercial valued stone excavation industry	116	185,500.00
02	For Non- commercial Activities	17	9,500.00
03	For Projects	11	37,000.00
04	For Production of Box of Matches	02	6,000.00
05	Obtaining extra explosive materials for license issued	05	5,000.00
	Total	151	243,000.00

- Issuing License for Explosive Materials

Se.No.	Activites Fufiled	Progress	
		Physica	Financial (Rs,)
01	For fire craker goods	01	2,200.00
02	For selling fire cracker goods	52	31,750.00
03	For authorized dealerso on marketing	03	33,000.00
Total		56	66,950.00

➤ **Internal Audit Section**

- Information regarding forwarding of Audit Quaries and Obtaining of answers from Divisional Secretariats

Se. No.	Divisional Secretariat	No. Of Audit Quaries	Date when sent the Quaries
01	District Secretariat	03	2021/09/07 - 2021/10/09
02	Yatawatta	01	2021/12/22
03	Abanganga Korale	02	2021/08/26 - 2021/11/16
04	Galewela	03	2021/05/04 - 2021/07/12
05	Dambulla	04	2021/03/30 - 2021/03/16 2021/08/31
06	Pallepola	02	2021/03/16 - 2021/12/31
07	Laggala	02	2021/08/03
08	Matale	04	2021/03/08 - 2021/03/11 2021/09/29
09	Naula	03	2021/03/08 - 2021/03/22
10	Rattota	02	2021/12/20
11	Wilgamuwa	02	2021/07/12 - 2021/12/31
12	Ukuwela	03	2021/09/29 - 2021/11/29 2021/12/31

- Audited Institutions

Se. No.	Divisional Secretariat/ District Secretariat	Date when Internal Auditing has done.
01	Rattota	2021/11/03, 05
02	Dambulla	2021/02/23 - 2021/02/17, 18 - 2021/11/29
03	Galewela	2021/03/29, 30 - 2021/04/06 - 2021/11/30 - 2021/12/02
04	Ukuwela	2021/11/01, 02
05	Matale	2021/01/26, 27, 29
06	Yatawatta	2021/10/12, 13, 15
07	District Secretariat	2021/03/
08	Naula	2021/02/05, 08 - 2021/12/07, 09
09	Ambanganga Korale	2021/11/12, 13, 14
10	Wilgamuwa	2021/02/24 - 2021/03/24 - 2021/11/25
11	Laggala	2021/07/15
12	Pallepola	2021/02/09, 10 - 2021/12/06

- Audit Management Committee held in year 2021**

Se. No.	Date	Venue
01	16.03.2021	District Secretariat
02	23.04.2021	
03	14.12.2021	
04	11.03.2021	Divisional Secretariat - Matale
05	15.10.2021	
06	31.03.2021	Divisional Secretariat - Ukuwela
07	05.08.2021	
08	29.03.2021	Divisional Secretariat - Rattota
10	16.08.2021	
12	29.03.2021	Divisional Secretariat – Ambanganga Korale
13	10.08.2021	
14	04.03.2021	Divisional Secretariat - Laggala
15	03.09.2021	
16	04.03.2021	Divisional Secretariat - Wilgamuwa
17	03.08.2021	
18	18.02.2021	Divisional Secretariat - Dambulla
19	18.08.2021	
20	18.02.2021	Divisional Secretariat - Naula
21	31.10.2021	
22	09.02.2021	Divisional Secretariat - Galewela
23	13.10.2021	
24	09.03.2021	Divisional Secretariat - Yatawatta
25	05.08.2021	

- Issuing Order of the Government Agent- 2021**

Se. No	Reason	No. Of Order
01	Accelerate the payment of Widowee/ Widow/ Orphanage/Disable Orphanage/Posessors who entitle for a Pension	01/2021
02	Providing of equipments, labor & Services by Procurement Process	02/2021
03	Implementing of performance of the annual rualal development Projects in effective manner	03/2021

➤ **Engineering Section**

Se. No.	Activity	Estimated Value (Rs.)	Amount at Agreement (Rs.)	Financial Progress	Physical Progress(%)
01	Repairing of No.99/12 Quarters	145,078.20	143,647.43	141,714.24	100
02	Repairing of No.99/09 Quarters	98,194.54	98,194.54	99,845.34	100
03	Repairing of No.99/10 Quarters	237,119.96	237,119.96	216,341.86	100
04	Repairing of No.99/15 Quarters	147,281.95	142,843.74	122,968.20	100
05	Repairing of No.99/11 Quarters	109,764.91	109,764.91	104,144.59	100

06	Repairing of No.99/11 Quarters	189,816.20	189,816.20	199,743.12	100
07	Repairing of No.99/16 Quarters	164,710.73	164,710.73	145,331.54	100
08	Repairing of No.99/14 Quarters	294,146.6	294,146.60	322,116.77	100
09	Repairing of No.99/15 Quarters	72,743.30	72,743.30	71,323.53	100
10	Construction of Septic Pit of No.30/14	61,268.07	60,066.71	49,669.56	100
11	Repairing of No.30/14 Quarters	50,521.17	50,521.17	43,452.50	100
12	Repairs of District Vidatha Office	358,704.42	358,704.42	358,704.42	100
13	Construction of Mirisgoniya Oya I Step	14,412,474.87	11,468,854.20	8,677,338.10	100
14	Construction of Mirisgoniya Oya II Step	2,998,400.00	2,955,650.00	2,916,827.55	100
15	Construction of Agro Well (Bathgampala Wasam)	2,339,842.56	2,300,837.96	2,016,704.00	100
16	Construction of Agro Well (Himbiliyakada Wasam)	2,339,842.56	2,300.837.96	2,034,911.00	100
17	Construction of Agro Well (Himbiliyakada Wasam)	2,339,842.56	2,300.837.96	1,962,163.80	100
18	Construction of Agro Well (Kumbukkandana Wasam)	2,339,842.56	2,300.837.96	1,966,657.05	100
19	Construction of Agro Well (Radunne Wewa Wasam)	2,339,842.56	2,300.837.96	2,018,879.50	100
20	Construction of Agro Well (Aliwanguwa Wasam)	2,339,842.56	2,300.837.96	1,837,011.50	100
21	Construction of Circuit Banglow at Laggala	9,700,405.77	9,536,364.94	10,282,113.73	70
22	Construction of Three Storied Housing Scheme	45,473,750.32	37,809,975.00	21,371,830.27	60
23	Construction of "Hela Bojun" Outlet at Aluvihara	4,909,450.00	4,779,517.80	4,812,878.46	400
24	Construction of Additional Crop Depot at Rattota	11,454,430,68	11,441,901,88	2,571,306.00	60
25	Construction of paper Preparation Centre at Rattota	2,419,588.23	2,111,992,56	658,837.00	50
26	Construction of dialysis Unit of Hettipola Hospital	58,999,163.43	48,548,307.20	9,318,661.44	18

➤ **Ministry of Justice, Human Rights & Law Reforms**

▪ **District “Samatha” Training Officer**

Se. No.	Responsible Field/Activities according to the Action Plan	D.S Division	Allocated Provision (Rs.)	Total expenditure (Rs.)	Expected Beneficiary Group	Progress
01	Meetion on planning of the activities of “Samatha Fortnight” 2021.	District Secretariat	3,200.00	Programme had not Conducted due to Covid condition	-	-
02	Five days Training – Samatha Board - Matale	DS Office Matale	98,000.00	98,000.00	47	100%
03	Five days Training – Samatha Board – Ambanganga Korale	DS Office Matale Ambangang akorale	69,850.00	69,850.00	36	100%
04	Five days Training – Samatha Board - Pallepola	DS Office Matale Pallepola	93,900.00	Programme had not Conducted due to Covid condition	-	-
05	Payment of allowance for 11 Samatha Boards of the District	For 11 DS Offices	5,076,000.00	468,700.00	293	90%

➤ **Productivity Section**

▪ **Progress of Certification of 5S programme**

Se. No.	Registrati on No.	Name of the District Sectariat	Quarter	5s Certification		
				1 st Quarter Audit	2 nd Quarter Audit	Total Marks
1	NPS/1/5/5 326/2021	Matale	Critarian Mark	100	100	100%
			Seiri	72	75	74
			Seithon	71	72	71
			Seiso	74	73	74
			Seikethsu	72	72	72
			Shithsuke	75	75	75

Progress of the Quality Circle Competition - 2021

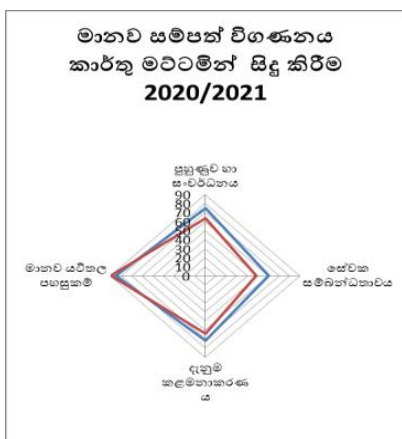
Total Evaluation of the Institution(Percentage)	80%
Marking Level	

Se. No	Registration No.	Name of the District Secretariat	Quarter	Criteria of the National Productivity Competition Award							
				Leadership	Beneficiaries	Planning & Strategies	Human Resources	Process	Information & Knowledge Management	Results	Grand Total
1	NPS/1/5/5326/2020	Matale	Criteria Marks								
			Annual	150	120	80	160	160	80	250	1,000
				112	157	79	134	151	79	198	910

Carring out the auditing on Human Resources in quarterly

Identification of (Gap) of Training & Development, Employment Relations, Knowledge Management, and Human Resource Infrastructure Facilities by Human Resource Auditing Redar Note done by quarter Level.

Criteria	Marking Level (a)		(b) No. of Indicator	(a/b) General Value		Percentage (%)	
	2020	2021		2020	2021	2020	2021
Training & Development	56	48	15	3.73	3.20	75	64
Employee Relation	15	12	5	3.00	2.40	60	48
Knowledge Mangement	18	16	5	3.60	3.20	72	64
Human Infrastructure Facilities	17	18	4	4.25	4.5	85	90
Grand Total	106	94	29	3.65	3.33	73	65



01. Training & Development
Action has taken to minimizing the gap by increasing the training Opportunities which should be provided further for the officers of the district Secretariat & Divisional Secretariats

02. Employee Relations
Organizing of vivid motivation activities for improve mutual understanding among executive & other officers.

03. Knowledge Management
Introducing of methodologies to share subject knowledge in practically among officers as minimizing the gap of knowledge.

04. Human Resources Infrastructure Facilities
Providing of necessary facilities to supply welfare facilities of officers further in formal manner.

➤ **District Disaster Management Center**

Se. No.	Activity/ Project	No. of Participants	Expenditure Amount (Rs.)
Minimizing of Disasters			
01	Construction of Agro wells in Laggala area that affected by Drought		12,970,000.00
02	Removing of restrictions from Mirisgoniya oya		16,230,000.00
Awearness Programmes			
03	Awearing Public Officers	50	21,000.00
04	Life Saving Training Programme	50	35,034.00
05	Camp Management Training Programme	50	27,500.00
06	National Security Day	52	10,900.00
07	Providing Theory & Practical Training for Disaster Rescue assistance regarding Disaster Management	37	
08	Awearing Public Officers regarding Climetic Changes	55	
09	Practical Training Programme for Public Officers about Climatic Changes	55	
Pre- Preparing Programme on Disaster			
10	District Monsoon Programme (Through Zoom Technology)	55	3,130.00
11	Preparation of Response Plan for organize for the North- East Monsoon		39,600.00
12	Yatawatta Regional Monsoon Programme	35	5,540.00
13	Pallepola Regional Monsoon Programme	60	6,950.00
14	Ukuwela Regional Monsoon Programme	80	9,340.00
15	Matale Regional Monsoon Programme	85	8,675.00
16	Rattota Regional Monsoon Programme	63	8,050.00
17	Ambanganga Korale Regional Monsoon Programme	55	6,950.00
18	Naula Regional Monsoon Programme	60	8,220.00
19	Wilgamuwa Regional Monsoon Programme	55	8,670.00
20	Laggala Pallegama Regional Monsoon Programme	55	6,400.00
21	Galewela Regional Monsoon Programme	35	3,850.00
22	Dambulla Regional Monsoon Programme	30	4,600.00
23	Programme on Pre- arranging & Preparation of Plans in Rural Disaster at Nagala Gammaduwa	35	
24	Programme on Pre- arranging & Preparation of Plans in Rural Disaster at palletenna	30	
25	Fixing of notice boards to minimizing the drawinging - Numbers 20	22	160,600.00
Instance Response for Disasters			
26	Breaking and Removing of rocks fallen down due to heavy rain at Yatawatta		90,000.00
27	Reconstruction of water leek of Keenagaha Wewa at Dambulla		35,067.00
28	Removing of soil that blocked the road due to fallen down heap of soil at Ukuwela.		30,000.00
29	Breaking & Removing of unsafe stone for the road at Ambanganga Korale.		148,000.00
30	Removing of fallen stones that block the cannal at Neluwakanda		18,000.00
31	Cutting & Removing a tree fallen down by blocking the Rattota Road		2,000.00
32	Cutting & Removing a tree fallen down dodgy way to Bathgampola Road		4,971.00
33	Packing of sand bundles for preventing of water leek of the		62,295.00

	Tank at Dambulla Town		
34	Take out the obstruct of thr Pusella road		14,175.00
35	Removing of stone fallen down to the house at Alakolamada		470,000.00
36	Breaking and Removing of the stone in danger condition at Ukuwela.		255,000.00

➤ **Department of Motor Traffic**

Se. No.	Activities Accomplished in Year 2020	Number	Amount (Rs.)
Regarding Driving License			
01	Numbers of Written Tests Conducted	10,685	
02	Number of Practical Tests	8,165	
03	Number of Temporary Driving License issued	6,395	
04	Adding Vehicle Card (EXT)	843	
Other			
04	Number of Number Plates issued	2,548	
05	Wight/Identity Certificates issued	135	
06	Number of Accidents investigated	489	
Total amount of money forwarded to deposit in bank for all activities (value of Issued PIV)			40,689,180.00

➤ **Agricultural and Agrarian Insurance Board**

Se. No.	Description	Annual Target		Annual Progress	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)
01	Cultivation Insurance Paddy	22612	6,784,000.00	267	88,000.00
	Subsidiary Crops	13567	17,637,000.00	77.25	482,300.00
02	Third party Insurance	3865	7,323,000.00	9315	5,497,820.00
03	Live-stock Insurance Cattle Insurance	498	500,000.00	74	194,676.00
	Goat Insurance	121	40,000.00	73	102,647.00
04	"Suwasetha" Health Insurance	2425	2,205,000.00	01	850.00

▪ **Description of Benefit Payments**

Se. No.	Proposal System	No. of Beneficiaries	Amount Paid (Rs.)
01	Farmers Pension	5304	11,146,103.00
02	<u>Cultivation Insurance</u> Yala - 2020	245	24,081,398.00
	Maha - 2020/2021	1960	4,670,882.00

➤ **Consumer Services Authority**

Se. No.	Activity / Programme	Number / Amount
01	Numbers of Successful Raids done in year 2021	385
02	Total amount of fines charged by Magistrate Courts	Rs.1,153,000.00
03	Numbers of consumer relive which solved the problems	26
04	Awareness for Traders	02
05	Made aware the Media	-
06	Awareness programmes for Schools	-
07	Awareness for Consumers	07
08	Establishment of Consumer Societies	04

➤ **Department of Measurements Units, Standards and Services**

Month	Sealed Centers	Sealing Office	No. of Dates				No. of units sealed	Received Revenue (Rs.)
			Seal Centers	Travelling & Seal	Raids	Courts		
January	Library at Owilikanda	3	1	3	2	1	1,175	553,978.80
	Library at Bandarapola		2					
February	Pradeshiya Sabha - Rattota	1	5	8			17,979	721,615.60
March	Agrarian Services Center - Koongahawela	1	1	10			1,318	783,221.20
	Pradeshiya Sabha – Naula		5					
April	Digampathaha Bodhi Tree Terrace	1	1	2		1	756	385,333.20
	Kimbissa Court		2					
June				3			31	147,960.00
July				6			433	484,466.40
August	Regional Office - Dambulla	1	7	2			1,455	646,012.80
	Cooperative Shop at Makulugaswewa		2					
	Pradeshiya Sabha - Galewela		5					
September				4			60	172,800.00
October	Walawela	1	1			1	2,247	1,045,969.20
	Elamalpotha Library		2					
	Pradeshiya Sabha- Pallepola		4					
	Pradeshiya Sabha- Yatawatta		4					
November	Pradeshiya Sabha- Palapathwela	1	4	5	2		3,739	1,729,252.20
	Agrarian Service Centre – Haththota Amuna		1					
	Pradeshiya Sabha- Laggala Pallegama		1					
	Agrarian Service Centre – Illukkumbura		1					
	Agrarian Service Centre – Hadungamuwa		2					
	Maraka Library		1					
	Nugagolla Samurdhi Bank		1					

	Pradeshiya Sabha - Wilgamuwa		2					
	Elkaduwa Library		1					
	Pradeshiya sabha Stadium at Ukuwela		4					
December		1		13	4		1007	1,155,697.20
	Total	10	60	56	8	3	14018	7,826,306.60

➤ **Raids & Courts Affairs**

Month	Clause of Raid Act					Filed Cases	Fine (Rs.)
	37	38	42	43	52		
January	2					2	1,000.00
April	3					3	4,500.00
December	17						
Total	22					5	5,500.00

➤ **Department of Man Power and Employments**

Se. No	Responsible Field and Activities as per the Action Plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Number of expected Beneficiaries	Progress
01	Vocational Guideline O/L Programme	No			957
02	Vocational Guideline A/L Programme	No			219
03	Suppling of Vocational Guidelines	No			1,761
04	Registration of Job Expected Applicants	No			2,217
05	Guiding for Vocational Trainings	No			230
06	Guiding for Vocational Trainings (online)	No			1,144
07	Programmes on make persuade for Self Employments	27,500.00	12,500.00	330	285
08	“Job Fair” Programme	135,000.00	60,000.00	900	455
09	Entreprenure Development Programme	30,000.00	-	30	-
10	Programmes on Achieving of Vocational Challengers	28,200.00	14,100.00	180	90
11	Programmes on Awearing Parents	27,500.00	14,440.00	550	762
12	Awearing Teachers	28,000.00	-	40	-
13	Make Employ	-	-	-	475
14	Registration of Job Opportunities	-	-	-	285

➤ **National Youth Service Council**

- **“Be Happy with Youth” Concert for Health Heroes**

Concert for health heroes called “Be Happy with Youth” organized by National Youth Service Council for the Health Staff who fight to defeat the Covid – 19 Pandemic had been conducted successfully on 06.10.2021.



- **34th Rupavahini Volleyball Champion Ship Tournament**

Venue Conducted :- Bernard Aluvihare Ground
Allocation :- Rs.75,000.00

Conducted Date :- 04.04.2021

Participation (Team):- Women - 09 Men - 19



- **“ Breath Saving Youth”**

Tree Planting Programme organized by divisional secretariat division of Matale instead of “Protection Day of World Ozorn layer “ in 16th September of the year.



- **Voluntary Activities**

Voluntary activities which expect to implement in every month that commenced at Siri Pabbatharamaya of Matale under the guidance of the current Chairman/Director General of National Youth Council on the concept of Hon. Minister of Youth Affairs & Sports had initiated with participation of Director of Central Province and Assistant Director of Matale District including the staff of National Youth Council along with the Youth Society Regional Congress of Naula.



➤ **Samurdhi Section**

Se. No.	Project	Implementing Objectives	Activities	No. of Beneficiaries	Implemented Venue	Date / Time of Implementation	Allocation (Rs.)
01	Livelihood Development Programme	Strenghtning home economy of Two lakhs of families	Providing of Equipment/ Utensils/ Services that relevant to the Projects	218	52 Wasam	Year 2021	10,950,000.00
02	Special Projects	Strenghtning home economy	Providing of Equipment/ Utensils/ Services that relevant to the Projects	05	05 Wasam		250,000.00
03	Home Economic Industries	Enhancement of Home Economic Industries	Providing of Equipment/ Utensils/ Services that relevant to the Projects	04	04 Wasam		20,000.00
04	Home Gardning	Upgrading of Home economy through Home gardning	Giving Necessary Plants & Chics.		52 Wasam		1,245,500.00
05	Housing Programme	Construction of house for low income people who have not houses to live.	build up the Home by issuing money step by step manner.	05	5 Wasam		1,400,000.00
06	programme on providing of Sanitary facilities	Providing Sanitation facilities for Low income families.	Construction of Toilets	04	52 Wasam		180,000.00



Providing of equipments relevant to projects



Built up housed by giving financial assistance step by step



Giving Plants that necessary for home stead gardning

➤ **District Planning Section**

Se.No	Institution that allocated Provision	Programme		No. of approved Projects	Approved Amount (Rs. M)	Physical Progress			Financial Progress	
						Basic Level	Implementing	Final	Rs.(M)	%
1	Ministry of Finance	1	Decentralized Budget Programme (DCB)	1018	51.89	6		1012	50.57	97
		2	World Food Programme	12	47.27			12	28.57	60
2	State Ministry of Samurdi, Home Economic, Micro Finance, Self Employment & Business Development	3	“Saubhagya”(Prosperous) Production Village Programme	31	160.70			31	118.79	74
		4	“Saubhagya”(Prosperous) Production Village Programme (Common Infrastructure improvement Programme)	71	93.90			70	90.00	96
		5	“Grama Shakthi” (Village Strength) Programme 2019(Settle up bills in hand)	1	9.30				9.20	99
3	Ministry of Rural Roads and other Infrastructure facility Development	6	Rural Road Development Programme	286	141.1			20	23.43	17
4	Presidential Secretariat	7	Establishment of new buildings for dialysis unit of Hettipola Hospital	1	54.00		1		9.61	18
		8	Purchasing of necessary materials for Establishment of new buildings for dialysis unit of Hettipola Hospital	1	20.00		1		0.00	0
5	Ministry of rural & School Play grounds upgrading	9	Programme on Reconstruction of Rural Play Ground	11	18.59			11	15.19	82
		10	Development of sports Schools(Akuramboda Central Collage)	1	15.60			1	8.35	54
		11	Programme on upgrading of play ground in one school out of one education zone in Islanswide	1	3.20			1	2.89	90

6	Ministry of Buddha Sasana, Religious & Cultural Affairs	12	Development Programme for Under Develop Temples	15	5.40			15	5.13	95
		13	Enhancement Programme of under decelop Dhamma Schools	20	5.55				5.05	91
			Enhancement Programme of under decelop Dhamma Schools (Providing Equipments)	2	0.30			2	0.19	63
		14	“Thirasara Punya Grama” Programme	1	0.25			1	0.25	100
		15	Providing Library facilities	4	3.16			4	0.46	15
		16	Reconstruction of Templed affected by the bad weather condition	2	1.10				1.10	100
7	Ministry of Health	17	Payment of Electricity bills of Re –Osmosis water Systems	37	3.79			37	3.44	91
8	State Ministry of Cane,Braz Clay, furniture & Rural Industries	18	An Affiliated Programme on Development of Traditional & Rural Industrial Villages	4	9.70			4	9.51	98
9	State Ministry of Coconut,Kithul, Palm cultivation promotion and related Industrial Equipments Production & export Diversification	19	Programme on Promotion of Coconut, Kithul & Palm	5	6.58			5	5.80	88
10	Ministry of Home Affairs	20	Repairing of Social Services Section of divisional Secretariat – Ukuwela.	1	1.01			1	0.81	80
		21	Construction of District Secretariat Building	1	68.00			1	67.97	100
		22	Construction of Holiday Banglow at laggala divisional Secretariat (Phase 1)	1	10.00		1		10.00	100
	23	Ministry of Home Affairs Construction of Three Storied Government housing scheme – M.C.Road, Matale.	1	40.00		1		22.30	56	
Total				1528	770.39	6	4	1228	488.61	

➤ **District Agriculture Section**

Se. No	Programme	Allocation Resources	Estimated Amount (Rs. M)	Amount of Allocation (Rs. M)	Financial Progress (Rs. M)	Financial Progress %	Physical Progress	Physical Progress%
01	Sustainable Homestead Development Programme – 2021- Distributing of Paket of Seeds among 50000 beneficiaries at Wasam Level in Matale District through District Office of Agrarian Services	Ministry of Agriculture	3			100	50,000 Packets of Seeds	100
02	“Kekulu Thuru Uyan” National Tree Planting Programme -9021 of plants were distributed among 9021 of students who entered to the grade 1.	Ministry of Agriculture	0.081	0.081	0.048	60	9021 Bud & Seed Fruit Plants	100
03	Construction of “Hela Bojun” food outlet at Aluvihare – 3 rd phase	Ministry of Agriculture	5.09	5.09	4.81	94.50	Completed “ Hela Bojun” outlet at Aluvihare	100
04	Construction of Additional Food & Crops Depot - Rattota	Ministry of Agriculture, Under banking loan assistance of World Bank	12.55	12.55	7.16	57.05	Completed Additional Food & Crops Depot	90
05	Reconstruction of 20 Agro- Wells at Devahoowa Project & Wilgamuwa.	Ministry of Agriculture	4.12	4.12	1.64	39.81	NO. Of Reconstructed Agro Wells – 8 Progress had decreased due to increasing of the price of Cement as well as dearth of Cement and Disaster Managemnt Center had taken step to construct Agro Wells worth 20 lakhs	40

							at the said area in free of charge.	
06	<p>Development Officers & Trainee Development Officers who attached to the Divisional secretariats had make train at Makandura Development Training Center regarding systems regarding production system of Carbonic Fertilizer</p> <p>One day Seminar on Practical Training & Theory learning regarding Bee Cultivation had held for Development Officers & Trainee Development Officer attached to the Divisional Secretariats.</p>	Ministry of Agriculture	0.12	0.12	0.12	100	100	100
07	Conducting of District Agriculture Committee.	Ministry of Agriculture	0.048	0.048	0.02	41.66	Meeting - 03 Meetings Progress had decrees due to unability of gathering Officers due to Covid 19 Pandemic.	25

➤ **Department of Pensions**

Se. No.	Month	Civil (8387)	Security Section(3764)	Widow & Orphanage (3572)	Other (1308)	Total (17031)
01	January	252,612,889.56	142,455,459.01	89,763,607.00	8,573,863.58	493,405,819.15
02	February	256,207,992.14	143,382,238.83	89,538,282.77	7,895,983.67	497,024,497.41
03	March	253,178,633.11	147,353,011.78	93,056,161.20	7,892,715.50	501,480,521.59
04	April	261,314,465.80	154,228,023.41	92,164,855.08	7,872,910.90	515,580,255.19
05	May	257,972,155.21	147,920,424.75	92,707,223.71	7,962,655.20	506,562,458.87
06	June	259,310,747.88	153,298,820.13	93,248,187.27	8,034,653.05	513,892,408.33
07	July	267,445,752.46	155,751,567.42	89,591,462.01	8,528,363.40	521,317,145.29
08	August	267,446,527.26	158,506,764.33	92,642,089.36	9,290,766.71	527,886,147.66
09	September	268,566,471.31	155,890,658.37	89,038,401.47	7,857,155.87	521,352,687.02
10	October	266,236,103.36	155,536,887.98	89,215,552.93	7,877,865.06	518,866,409.33
11	November	272,212,086.94	161,765,812.46	90,458,222.32	7,787,489.32	532,223,611.04
12	December	277,334,233.66	160,836,068.83	95,149,352.68	7,942,268.15	541,261,923.32
	Total					6,190,853,884.20

➤ **District Lands Use Planning Office**

Se. No.	Activity	Physical Targets	Sustainable Development Goals	Sustainable Development Target	Progress Reviewing Criteria	Number of beneficiaries	Number of Programmes Implemented	Number of Participants	Date of Implementation	Progress	
										Finance (Rs.)	Physical (%)
01	Preparation of lands use on rural basis	3 Plans	15	Promotion of formal lands management system, which target to upgrade the productivity of lands.	Monthly Progress Review and Field Observations.	587 Families	3	189	01.01.2020	68,787.66	100

02	Preparation of Lands use planning on Micro Water Catchments	3 Plans	06	Promotion of Lands Management that aim at upgrading of fertility of lands.	Monthly Progress Review and Field Observations.	493 families	3	276	01.01.2020 – 31.12.2020	86,964.30	100
03	Identifying of unused and Under use lands, Preparation of recommendations for problems, recognizing of private unused lands that acquire for development proposals	District Data System 1	02	Using of lands in logical manner by confirming the sustainability of foods preservation and land resource	Monthly Progress review and field Observation		1	No	01.07.2020 - 31.12.2020	127,373.42	100
04	Identification of degraded lands, Preparation of rehabilitation plans and implementation of Rehabilitation plans.	Planning 4	15	Using of lands in logical manner by confirming the sustainability of foods preservation and land resource	Monthly Progress review and field Observation	64 Families	4	64	27.01.2020 30.01.2020 03.02.2020	399,930.00	100
05	Identifying of under developed homesteads, list out the field Observations and Mapping.	11 Div. Sec.	15	Using of lands in logical manner by confirming the sustainability of foods preservation and land resource	Monthly Progress review and field Observation	117,533 Families	11	No	01.05.2020 – 30.08.2020	150,451.00	100

06	Make aware the community regarding sustainable lands management	04 Awareness Programme	12	Using of lands in logical manner by confirming the sustainability of foods preservation and land resource	Monthly Progress review and field Observation	181 Persons	4	193 Persons	03.11.03.2020. 03.06.2020	150,451.00	100
07	Conducting of District & Divisional lands use committees	District 01 Divisional 09	16	Establishment of an integrity access for confirming of sustainability of land resource.	Monthly Progress review	14 Officers 132 Officers	4	339 Officers	10.02.2020 06.03.2020 2020.05.22 03.02.2020 09.06.2020 07.01.2020 20.10.2020 02.12.2020	30,660.00	100
08	Providing of investment opportunities for upgrading of young entrepreneurs	Div. Sec. 11	16	Establishment of an integrity access for confirming of sustainability of land resource.	Monthly Progress review	1667 Applicants	11	1667		30,000.00	100

➤ **National Housing Development Authority**

- **“A House for you & an Outlook for Country” - Housing Aids Programme - 2021**

Se. No.	DS Division	No. of Houses Commenced the construction	No. of Houses Completed	Estimated Amount (Rs.M)	Expenditure (Rs. M)
01	Matale	50	24	30.00	22.225
02	Yatawatta	47	13	28.2	18.325
03	Rattota	77	7	46.2	17.375
04	Ukuwela	37	6	22.2	10.350
05	Dambulla	47	19	28.2	23.525
06	Galewela	57	20	33.6	21.375
07	Pallepola	48	19	28.8	24.825
08	Naula	23	7	13.8	8.45
09	Ambanganga	22	8	13.2	8.975
10	Laggala	22	10	13.2	10.3
11	Wilgamuwa	62	35	28.3	24.190
		492	168	285.7	189.915

- **“A House for you & an Outlook for Country” - Housing Loan Programme - 2021**

Se. No.	DS Division	No. of Houses Commenced the construction	No. of Houses Completed	Estimated Amount (Rs.M)	Expenditure (Rs. M)
01	Matale	19	10	6.200	5.070
02	Yatawatta	8	-	2.400	2.085
03	Rattota	18	11	5.215	4.559
04	Ukuwela	7	4	2.400	2.175
05	Dambulla	20	11	6.700	5.090
06	Galewela	42	32	14.400	11.590
07	Pallepola	29	24	9.700	7.985
08	Naula	7	6	2.300	1.720
09	Ambanganga	11	4	4.300	3.250
10	Laggala	-	-	-	-
11	Wilgamuwa	06	5	1.330	1.115
		492	167	107	54.945

➤ District Statistical Section

- **Population & Housing Census - 2023**

Collection of basic information in 545 GN divisions that scattered in 11 divisional secretariat divisions of Matale district had been completed as an initial step of Population & Housing Census. Thus, After drawing the maps of GN divisions it has commenced to study issues that existed with it.

- **Survey on Estimation of Big Onion Harvest- 2021**

Above mentioned survey has conducted in “Yala” season -2021 to collect statistical information regarding production of big onion of the country. 1768 Hec. Had cultivated by 4185 farmers and it was able to acquire a considerable harvest as damages for the cultivations were in lower level.

- **Survey on Estimation of Paddy Harvest in Maha - 2020/21 & Yala – 2021**

This survey are being conducted as per the selectes randoms out of the cultivated paddy lands in matale District & 157 has surveyed in Maha season and 139 in Yala season. Results of the said surveys regarding receiving of harvest will be sent to the Head Office.

- **Survey on Collection of information related with the quality of water - 2021**

Afore said survey had been done with the Ministry of Water Supply on the Finacial & Technical sponsorship of Childrens’ Fund of United Natins and the surveys had conducted from February to April in 2021. A strategy that confirm the pure water & sanitary facilities according to the No.06 of Sustainable Development Goals in Global Agenda in 2030. This survey had used to implement vivid development programmes.



Way of participation of officials for the survey that conducted for collection of the quinformation about quality of water

- **Survey on Post Harvest - 2020/21 Maha Season**

Objective of this survey is measuring of harvest after cultivation of paddy by using Cabonic & Chemical Fertilizers seperatly with cooperation of National Ferilizer Secretariat. Accordingly, this activities had been done as per the randoms selected from Galewela & dambulla DS divisions.



Measuring of Survey Plot



Yielding harvest of the paddy reaped

▪ Expenditure Report

- Allocation received for the Statistical Division in year 2021 has been expend as follows:

Expenditure Description	Description	Total Allocation (Rs)	Total expenditure as at the end of the Month (Rs.)	Balance (Rs.)
252-1-1-1002	Over Time & Days Pay	129,261.00	37,254.06	92,006.94
252-1-1-1101	Domestic Travelling Expenditure	508,652.00	341,002.00	167,650.00
252-1-1-1201	Stationary and Official Necessities	29,500.00	29,500.00	0.00
252-1-1-1202	Fuel	129,000.00	98,995.00	30,005.00
252-1-1-1301	Vehicle Services & Minor Maintenance	48,992.50	48,992.50	0.00
252-1-1-1302	Machineries & Equipment	30,757.01	30,757.01	0.00
252-1-1-1402	Post & Communication	72,200.00	58,867.31	13,332.69
252-1-1-1403	Drinking Water	11,520.00	11,520.00	0.00
252-1-1-1409 (34)	Common Surveys (2, 3, 9 & 16 Section)	58,000.00	28,681.41	29,318.59
252-1-1-1409 (34)	Surveys of Agriculture Division	321,088.00	287,715.00	33,373.00
252-1-1-1409 (34)	Surveys of Industry Section	108,734.00	108,734.00	0.00
252-1-1-2102	Purchasing of official Equipment	43,314.80	42,385.00	929.80
252-1-1-8-2507(13)	Census of Population & Housing 2021	31,950.00	29,900.00	2,050.00
Total		1,522,969.31	1,154,303.29	368,666.02

▪ Lands & District Registrar Office

▪ Description about Notaries

Se. No.	Description	Numbers
01	Attorney at law & Public Notary	136

▪ Registration Activities

Se. No.	Description	Numbers
01	Numbers of registered Deeds	24081
02	Numbers of registered Entitlement Schedules	1918

▪ Document Achieves

Se. No.	Description	Number
01	From 31 st December 2020	12435

▪ Numbers of Applications Received to obtain Certified Copies

Se. No.	Description	Number
01	Numbers of Application for Lands Documents Titles	30587
02	Numbers of application for Deed Copies	3367
03	Issuing of copies of Title Register	153

▪ **Quantity of Fees Charged**

Se. No.	Description	Amount (Rs.)
01	Revenue of Registration of Deeds	4,576,510.00
02	Revenue of Registration of Folio	8,300,180.00
03	Revenue of issuing of copies of deeds	6,160,960.00
04	Fees for issuing of copies of title Register	103,750.00

▪ **Stamps Fixed for Copies of Duplicate**

Se. No.	Description	Amount (Rs.)
01	From January to November 2021	10,387,329.00

▪ **Civil Registration**

Se. No.	Description	Amount (Rs.)
01	Numbers of Marriages Registered	13
02	Numbers of copies of Marriages Registered	13
03	Numbers of Certificates issued for Conjecture age	-

➤ **Small Enterprises Section**

● **“Mahathala Wyawasaya” (Matala Entrepreneurs) 2021- Regional Sales Exhibition -2021**

Matala Entrepreneurs -2021 Regional sales Exhibition -2021 which organized by officials of Small Enterprises Development Section of matala District Secretariat with guidance of Small Enterprises Development Section of Matala District had been successfully conducted in 16/17 days of November 2021 at the Buddhist Chamber of matala with participation of 40 entrepreneurs. This Exhibition has conducted on the advices of the District Secretary and the Director of Small Entrepreneurs Development Section. Divisional Secretary of Matala, Assistant Director (Planning,) assistant Director of Small enterprises Development Section of District Secretariat – Matala and other officials were graced the inauguration ceremony. Rs. 975,000 has earned as Selling income from this sales exhibition while Rs. 66,060 has spent as expenditure.



"Entrepreneurs Matala Super fair " “Mahathala Wyawasaya” 2021 Regional Sales Exhibition

▪ **Entrepreneur Matala Super Fair**

“Entrepreneur Super Fair” organized by Small Enterprises Development Section of Divisional Secretariat of Matala had conducted successfully on 08 & 09 of April 2021 in front of the Divisional Secretariat – Matala with participation of 40 entrepreneurs. It has spent Rs.72,500.00 for this exhibition.

- **Banking Clinic**

Fourth Banking Clinic organized by Small Enterprises Section of Divisional Secretariat of Matale has conducted successfully on 25.03.2021 at Rest House premises of Matale with participation of 105 entrepreneurs. 08 of Public & Private banks were participate for this clinic and both participated banks & entrepreneurs were admire this effort of the Small enterprises development section and it was a great success that able to acquire for the section. Rs.37,525.00 has expent for this programme.



Banking Clinic



"Entrepreneur Matale Super fair "

1.7 Projects Implementing on Foreign Funds

Se. No.	Name of the Project	Funding Agency	Estimated Cost of Projects (Rs.)	Duration of the Project
01	Cattle Husbandry	World Food Programme	7,980,000.00	2020 - 2023
02	Goats Husbandry on Commercial Level		645,000.00	
03	Rehabilitation of Technical Training Centre - Nagolla		2,020,885.12	
04	Providing of equipments for Technical Training Centre - Nagolla		1,007,668.00	
05	Payment of allowance for trainees at Technical Training Centre - Nagolla		522,240.00	
06	Distributing of Tool Kits for Trainees at Technical Training Centre - Nagolla		700,000.00	
07	Project on Construction of Agro- Wells		1,840,000.00	
08	Project on Construction of Ponds		3,200,000.00	
09	Construction of Agro -Wells - Continuoue Projects -2020		1,277,600.00	
10	School Nutrious Programme		9,582,389.00	
11	Providing of Financial Assistance for beneficiaries of ponds & Agro- wells to obtain equipments & Trainings- 2020		960,000.00	
12	Conducting of Training Programmes under Livelihood Development Programme		565,000.00	
13	Inland Fiheries at fresh water tanks		1,107,000.00	
14	Planning Programme for 2021		15,000.00	

02. Progress & Future Vision



I am much please regarding presenting of Annual Performance and Accounts Report for year 2021 of Matale District Secretariat. It was a challenge to the whole World respectively in years 2020 and 2021. Expansion of Covid – 19 pandemic in Sri Lanka was start in the month of March 2020 and it was able to control some extend through executing curfew in the country. However, at the end of the New Year season of year 2021 the government has decided to implement quarantine curfew due to the increasing of the expansion of Covid – 19 pandemic through the country at the end of the New Year season of year 2021.

Action had been taken to continue the public service by distributing necessary health protective materials and equipments for officials of Divisional Secretariats and District Secretariat with the condition of spreading Covid – 19 pandemic. It was decided by the Covid Committee to construct intermediary aid giving centre with 1000 beds to offer reliefs for the public in the district when increasing the number of patients both in District and in Country. It was able to built-up 03 intermediary aids centers that completed with all new facilities by spending near 69 millions of expenditure with the support of the army. Ability has reached to minimize the quantity of Covid – 19 patients and death rate occurred due to Covid – 19 pandemic through the success of vaccination process of the district.

I as compeer of the district as well as the crew of my staff are being performed with responsibilities with intension of reviewing of progress and further incline for development related to the programmes that implemented by targeting to establish sustainable and balance development in Matale District.

We were able to achieve the target through implementing number of vivid development projects under the programmes, which planned according to the national level policies of the Sri Lanka in front of Covid - 19 pandemic situations even in year 2021. It should mentioned that the opinions and various ideas of politicians, public officers, civil organizations and clergies of religions who have proper understanding regarding various necessities of the public of this district were assist to create meaningful plans in this purpose. Accordingly, it was able to consider that it is an exceptional situation of planning and implementing projects through monitoring and progress controlling that based the results beyond to the physical creations and financial progress when planning and implementing of projects equal to the prior year's though Covid -19 crises has existed.

Action had taken to pay much attention not only physical development of the district but also social development and spiritual improvement even at year 2021 as well as prior years. Accordingly, special attention had drawn to take steps for enhancing infrastructure facilities and supplying relives necessary to the upgrading of agricultural field. In addition, it was a delighted reason, which is able to implement vast numbers of projects such as construction of roads, supplying of electricity, construction of bridges and supplying of drinking water in the district.

Thus, enormous programmes had been carried out for quality and correct social conduct in this district. Women affairs, Child security, Elder welfare, National Integrated affairs, Cultural, and religious affairs were acquired priority among those. We were able to increase harmony among the multi-national people of the district through these activities.

When evaluate regarding financial performance of the institutions that under supervision of State Accounts Committee of the parliament of Sri Lanka Percentage of approach for norms about financial law regulations and performance in year 2017 was 55% and District Secretariat received 25th place only. However, it was able to acquire 19th place in year 2018 through acquiring 86% for operational compliance in the first part of Performance Report and gaining 58% marks for operational performance in the second part by evading defects of previous year. It has received 17th place out of the all District Secretariats by achieving 83% for operational compliance in the first part of Performance Report and gaining 72% marks

for operational performance in the second part in year 2019. Likewise, it has expected to act upon optimum development plan for year 2022 by using deficiencies and practical experience occurred in the programmes that implemented during the year 2021.

Action had taken to participate for the productivity competition in year 2020 after 11 years of long period since year 2009 which organized by the National Productivity Secretariat, and District Secretariat of Matale had achieve a special commendation under the category of inter departments in public sector. Also divisional secretariats Naula, Yatawatta and Rattota were able to win third places under divisional secretariat category and divisional secretariats of Ambanganga korale, Galewela, Ukuwela & Pallepola receiving the special commendation and divisional secretariats of Dambulla, Matale, Laggala & Wilgamuwa were acquired commendation in this competition.

I pay my sincere thank for Venerable Clergies, Political authority, Secretaries of the Ministry, Head of the local government institutions, Heads of the other miscellaneous Departments, Authorities, Cooperation, NGOs' & Public who showed the guidance to fulfill the expected targets in year 2021. Thus, I honestly admire the contribution that given by the crew of staff officers and the entire staff, all the Divisional Secretaries and their staffs as well as all the media personals who rendered great service by revealing information to the officials at Public Service about the necessities and issues of the public.

▪ **Exceptional Programmes Implemented on National Level in the District in Year 2021**

▪ **Business Service Centers**

A business service center, which is providing all the facilities for commencement of business in Matale district, has opened on 6th December 2021. Invitees' suah as Mr. Nalaka Bandara Kottegoda, Co- Chairman of the Coodination Committee as well as the Hon.Member of the Parliament, Mr. Rohana Dissanayake and Mr.Pramitha Bandara Tennakoon, Hon. Members of the Paliament, Mrs.Janey Koraya Noonus, Head of the Development Representative Board Development Cooperation in Maldieves and Sri lanka of European Council, Mrs Ashika Gunasena, Chief Executive of Chriselli's Organization and Mr. Neel Bandara Hapuhinna, Secretary of State Ministry of Samurddhi, Home Economic Micro Finance, Self Employment & Business Development were graced this occasion.



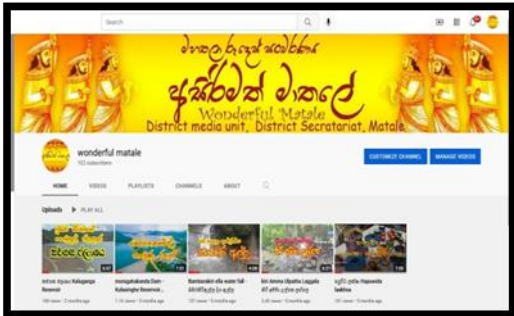
▪ **Cricket Tournament between District Secretariat & Divisional Secretariats.**

The Cricket tournament which was organized by District Secretariat of Matale between District Secretariat and Divisional Secretariats had held on 04.12.2021 and the Championship was won by the team of Divisional Secretariat – Yatawatta while Second place acquired by Divisional secretariat – Wilgamuwa.



- **“Wonderful Matale” – U tube Channel**

“Wonderful Matale” which targeted the promotion of tourism by including information related with various fields of Historical, Archeological, Cultural, Religious and Environmental of Matale district as well as Agriculture industry, Artists & Authors, Folks Arts, traditional Living-hoods, Chronics and Intangible Heritages had released to cyber space on 12.08.2021 with chiefan of District Secretary of Matale.



- **“Prabhashwara” Annual Concert**

Annual Concert that organized to bring to light the talents and skills of the Staff of District Secretariat of Matale had conducted on 16.12.2021at the Auditorium of District Secretariat of Matale.



- **Benediction Offering**

A benediction offering organized to make protect citizen by Covid 19 pandemic had been conducted with participation of veternan Atist Mr.A.Y.Sirisena on 15/03/2021 at Divisional Secretariat – Rattota.



- **“Swaabhimani -2020” National Competition**

Steering Committee of Divisional Secretariat Division of Laggalahad acquired the first place on national level under evaluation of best regional steering committee category in the evaluation of self strengthn Organizations created for the evaluate the handicap people which organized by the department of Social Services.



- **Mobile Medical Clinic**

A Medical Clinic had been conducted on 03.02.2022 by the welfare society of District Secretariat - Matale for enhancing the health level of the officers of the staff aged than 35 years. An Awareness programme regarding nutritious foods also conducted at the same date. A programme for make inclind staff of the District Secretariat for medical advices and physical fitness programme has been conducted on 03.02.2022 with participation of the doctors in parellal to the above programme.



- **“Nurthi Gee”(Stage Play Songs) Show**

A “Nurthi Gee” programme conducted by veteran artists Mr. Nishshanka Diddeniya and Mrs Nihari Wickramarachchi had been staged on 10.12.2021 at the auditorium of the office that organized for the mental satisfaction of the staff of the District Secretariat of Matale.



▪ **International Mountain Day & Life Saving Training Programme**

It has organized programmes for comomemorate the International Mountain day on 11th December and it has conducted life saving training programme in month of February usually as every year.



▪ **“ChatBot” - Automated Chat Service**

Automated Chat Service (ChatBot) which is being functioned during 24 hours of seven days in the week has implemented by Divisional Secretariat – Yatawatta under the guidance of Divisional Secretary from 01.01.2021 that marked a novel commencement for year 2021 in the history of Public Service of the country



Thejani Thilakarathna

Thejani Thilakarathna
District Secretary/Government Agent
Matale.

Thejani Thilakarathne
District Secretary/Government Agent
Matale.

03. Total Financial Performance for the Year

3.1 Financial Performance Statement

Statement of Financial Performance for the period ended 31st December 2021				ACA -F	
Budget 2021	Note	Actual			
Rs.		2021 Rs.	Restated 2020 Rs.		
-	Revenue Receipts				
-	Income Tax	1	-		
-	Taxes on Domestic Goods & Services	2	-	} ACA-1	
-	Taxes on International Trade	3	-		
-	Non Tax Revenue & Others	4	-		
-	Total Revenue Receipts (A)		-		
-	Non Revenue Receipts				
-	Treasury Imprests	4,271,440,153	4,362,907,504	ACA-3	
-	Deposits	626,571,221	1,054,473,466	ACA-4	
-	Advance Accounts	59,584,095	57,958,334	ACA-5	
-	Other Main Ledger Receipts	-	-		
-	Total Non Revenue Receipts (B)	4,957,595,469	5,475,339,304		
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	4,957,595,469	5,475,339,304		
	Remittance to the Treasury (D)	-	294,843,544		
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	4,957,595,469	5,180,495,760		
	Less: Expenditure				
-	Recurrent Expenditure				
	Wages, Salaries & Other Employment			} ACA-2(ii)	
720,000,000	Benefits	5	633,155,895		643,815,713
96,350,000	Other Goods & Services	6	95,601,899		71,800,749
956,100,000	Subsidies, Grants and Transfers	7	919,677,647		6,355,816
-	Interest Payments	8	-		-
1,464,642	Other Recurrent Expenditure	9	1,464,642		-
1,773,914,642	Total Recurrent Expenditure (F)	1,649,900,083	721,972,278		
	Capital Expenditure				
	Rehabilitation & Improvement of Capital Assets			} ACA-2(ii)	
25,029,268	Assets	10	23,522,891		11,895,362
128,500,000	Acquisition of Capital Assets	11	110,182,124		246,422,119
-	Capital Transfers	12	-		-
-	Acquisition of Financial Assets	13	-		-
1,100,000	Capacity Building	14	1,052,411		541,485
-	Other Capital Expenditure	15	-	1,443,000	
154,629,268	Total Capital Expenditure (G)	134,757,426	260,301,966		
	Deposit Payments	693,985,168	1,030,697,086	ACA-4	
	Advance Payments	46,449,270	59,110,106	ACA-5	
	Other Main Ledger Payments	-	-		
	Total Main Ledger Expenditure (H)	740,434,438	1,089,807,192		
	Total Expenditure I = (F+G+H)	2,525,091,947	2,072,081,436		
1,928,543,910	Balance as at 31st December J = (E-I)	2,432,503,522	3,108,414,324		
	Balance as per the Imprest Reconciliation Statement	2,432,503,522	-	ACA-7	
	Imprest Balance as at 31st December	-	-	ACA-3	
		-	-		

3.2 Statement of Financial Position


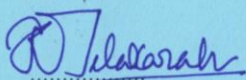

ACA-P

**Statement of Financial Position
As at 31st December 2021**

	Note	Actual	
		2021 Rs	2020 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,613,719,519	2,387,914,441
Financial Assets			
Advance Accounts	ACA-5/5(a)	180,760,596	193,895,421
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,794,480,115	2,581,809,862
Net Assets / Equity			
Net Worth to Treasury		41,595,287	(12,683,836)
Property, Plant & Equipment Reserve		2,613,719,519	2,387,914,441
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	139,165,309	206,579,257
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		2,794,480,115	2,581,809,862

Detail Accounting Statements in ACA format Nos. 2 to 7 presented in pages from 7 to 76 and Notes to accounts presented in pages from 77 to 86 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

 Chief Accounting Officer Name : Designation : Date : 23/02/2022	 Accounting Officer Name : Designation : Date : 2022/02/22	 Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance) Name : Date : 2022/02/22
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N.H.M. Chithranandha Secretary State Ministry of Home Affairs	Thejani Thilakarathne District Secretary/Government Agent Matale.	S.K. THILAKARATNE Chief Accountant District Secretariat Matale
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2

3.3 Financial Flows Statement

ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2021**

	Actual	
	2021 Rs.	Restated 2020 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	141,909,215	155,777,803
Revenue Collected on behalf of Other Revenue Heads	4,271,440,153	4,362,832,504
Imprest Received	80,695,983	75,700,118
Recoveries from Advance	626,671,971	1,054,627,942
Deposit Received	5,120,717,322	5,648,938,367
Total Cash generated from Operations (A)	5,120,717,322	5,648,938,367
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	730,157,576	714,666,822
Subsidies & Transfer Payments	919,677,647	6,355,816
Expenditure incurred on behalf of Other Heads	2,548,107,149	3,262,962,066
Imprest Settlement to Treasury	-	294,843,544
Advance Payments	95,614,191	78,759,592
Deposit Payments	694,030,018	1,031,277,696
Deposit Payments	4,987,586,581	5,388,865,536
Total Cash disbursed for Operations (B)	4,987,586,581	5,388,865,536
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	133,130,741	260,072,831
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	1,626,685	229,135
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	1,626,685	229,135
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	134,757,426	260,301,966
Total Cash disbursed for Investing Activities (E)	134,757,426	260,301,966
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(133,130,741)	(260,072,831)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3

3.4 Financial Statement Notes

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 259
Programme No. & Title : 01 Operational

Ministry / Department / District Secretariat : District secretariat-Matale

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	-	-
Over	Rs. 25,000.01	1	1,464,642
Total		1	1,464,642

Classification of the cases by nature of Losses.

	No.of Cases	Value (Rs.)
1. Confirmation of advances made by the Treasury for the purchase of paddy during the 2004/2004 Maha season.	1	1,464,642
Total	1	1,464,642

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	Nil	
Over	Rs. 25,000.01	Nil	
Total		Nil	

Classification of the cases by Nature of Losses

	No.of Cases	Value (Rs.)
Total	Nil	

Age Analysis per (ii)

Less than five years	No.of Cases	-
	Amount	Rs.-
5-10 years	No.of Cases	-
	Amount	Rs.-
Over 10 years	No.of Cases	-
	Amount	Rs.-

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 20/02/22

S.K. THILAKARATNE
Chief Accountant
District Secretariat
Matale



Statement of Write off from books

Expenditure Head No : 25

Ministry / Department / District Secretariat : District Secretariat-Matale

Programme No. & Title : 01 Operational

1 **Statement of losses and waivers under F.R. 109 during the year**

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	1	23,500
(ii)	Over Rs. 25,000.01	4	869,350
Total		5	892,850

2 **Statement of write off from the book and recoveries under F.R. 109 during the year**

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Accident of Vechilele No PD-4378 District Secretariat-Matale 2021.01.17	-	23,500	-	23,500	-	1/1/8/1/3/35 DSM/ADM/11/2/15
2. Accident of Vechilele No KQ-6218 District Secretariat-Matale 2021.11.08	-	294,650	294,650	-	-	
3. Accident of Vechilele No 252-9558 Divisional Secretariat-Dambulla 2021.06.06	-	439,700	389,825	-	49,875	
4. Accident of Vechilele No CP-5287 Divisional Secretariat-Ukuwela 2020.06.01	19,000	-	-	-	19,000	
5. Accident of Vechilele No KB-0936 District Secretariat-Matale 2021.01.07	-	65,500	-	-	65,500	
6. Accident of Vechilele No PC-2804 Divisional Secretariat-Laggala 2021.11.25	-	69,500	-	-	69,500	
Total	19,000	892,850	684,475	23,500	203,875	

Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)

Date : 22/02/22
S.K. THILAKARATNE
Chief Accountant
District Secretariat
Matale



Statement of Commitments and Liabilities as at 31st December

Note (iii)

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: District Secretariat-Matale
 Expenditure Head No: 259
 Programme No. & Title: 01 Operational

Name of the Person/Institution	Committ ment No.	Date	Head	Progra mme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitme nt (Rs.) (1)	Commitment Balance (Rs.) (2)=(1)-(3)	Liability Date	Liability Amount (Rs.) (3)	Revised Liability (Rs.) (4)	Paid Liability (Rs.) (5)	Liability Balance (Rs.) (6)=(4)-(5)
1. Ministries/Government Department																
Total																
2. State Corporations/Statutory Boards																
Matale Multipurpose Co-operative Society Limited	4573	2021.12.31	259	1	1	0	2001		11	216,342	216,342	2021.12.31	216,342	216,342	-	216,342
Matale Multipurpose Co-operative Society Limited	4578	2021.12.31	259	1	1	0	2001		11	104,145	104,145	2021.12.31	104,145	104,145	-	104,145
Matale Multipurpose Co-operative Society Limited	4576	2021.12.31	259	1	1	0	2001		11	49,670	49,670	2021.12.31	49,670	49,670	-	49,670
Matale Multipurpose Co-operative Society Limited	4584	2021.12.31	259	1	1	0	2001		11	145,332	145,332	2021.12.31	145,332	145,332	-	145,332
Total										515,488	515,488		515,488	515,488	-	515,488
3. Others (Private Parties)																
Micro Construction	4579	2021.12.31	259	1	1	1	2104		11	2,623,522	2,623,522	2021.12.31	2,623,522	2,623,522	-	2,623,522
Upali Construction	4582	2021.12.31	259	1	1	0	2001		11	43,453	43,453	2021.12.31	43,453	43,453	-	43,453
Darmarathna Construction	4586	2021.12.31	259	1	1	0	2001		11	122,968	122,968	2021.12.31	122,968	122,968	-	122,968
Darmarathna Construction	4577	2021.12.31	259	1	1	0	2001		11	199,743	199,743	2021.12.31	199,743	199,743	-	199,743
Pradeshiya Wadihitibala Manalaya	4585	2021.12.31	259	1	1	0	2001		11	21,158	21,158	2021.12.31	21,158	21,158	-	21,158
Pradeshiya Wadihitibala Manalaya	4583	2021.12.31	259	1	1	0	2001		11	322,117	322,117	2021.12.31	322,117	322,117	-	322,117
Total										3,332,960	3,332,960	-	3,332,960	3,332,960	-	3,332,960
Grand Total										3,848,448	3,848,448	-	3,848,448	3,848,448	-	3,848,448

*Nature of payments/Liabilities should be recognized separately as follows.



1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 22/02/22

S.K. THILAKARAJ
Chief Accountant
District Secretariat
Matale



Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: district Secretariat-Matale
 Expenditure Head No: 259
 Programme No. & Title: 01 Operational


Name of the Person/Institution	Comittment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.) (1)	Commitment Balance (Rs.) (2)=(1)-(3)	Liability Date	Liability Amount (Rs.) (3)	Revised Liability (Rs.) (4)	Paid Liability (Rs.) (5)	Liability Balance (Rs.) (6)=(4)-(5)
1. Ministries/Government Department																
Total																
2. State Corporations/Statutory Boards																
Sri Lanka Telecom PLC	2201/14	2021.12.31	259	1	2	0	1402		11			2021.12.31	8,277	-	-	8,277
Total													8,277	-	-	8,277
3. Others (Private Parties)																
Office Staff		2021.12.31	259	1	2	0	1101		11			2021.12.31	70,276	-	-	70,276
Office Staff		2021.12.31	259	1	2	0	1002		11			2021.12.31	87,627	-	-	87,627
Office Staff		2021.12.31	259	1	2	0	1003		11			2021.12.31	44,400	-	-	44,400
Paper Line Trading		2021.12.31	259	1	2	0	1201		11			2021.12.31	836	-	-	836
Asam Super Center		2021.12.31	259	1	1	5	1501		11			2021.12.31	100,000	-	-	100,000
Total													303,139	-	-	303,139
Grand Total													311,416	-	-	311,416

*Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.


 Chief Financial Officer/Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 22/02/22
S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale



Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Head No. : 259

Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
	Irigation Office Kandy	2	0	1301	11	5,643,500		132,000
	President-Oradeshya Sbha-Pallepola	2	0	1403	11	5,581,500		3,950
	President-Oradeshya Sbha-Galewela	2	0	1404	11	160,000		4,261
	President-Oradeshya Sbha-Galewela	2	0	1404	11			6,591
	Total							146,802
2. State Corporations/Statutory Boards								
	Sri Lanka Telecom PLC	2	0	1402	11	6,905,000		41,549
	Ceylon Electricity Board	2	0	1403	11	5,581,500		34,833
	Water Board	2	0	1403	11			12,049
	Total							88,432
3. Others (Private Parties)								
	Office Staff	2	0	1101	11	9,776,000		63,461
	Matale Motors	2	0	1301	11	5,643,500		38,370
	Sirasa Cabs	2	0	1409	11	18,415,000		101,600
	Melca Company Pvt Ltd	2	0	1302	11	2,220,000		150,000
	Matale Motors	2	0	2003	11	5,863,500		46,000
	Total							399,431
Grand Total								634,664

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 20/02/22

S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale



Statement of Liabilities - (ii)

Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / Districer Secretariat : District Secretariat-Matale

Expenditure Code : 259

Programme No. & Title : 01 Operational

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department								
Total								
2. State Corporations/Statutory Boards								
Total				Nil				
3. Others (Private Parties)								
Total								
Grand Total								


 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 22/02/22 **S.K. THILAKARATNE**
 Chief Accountant
 District Secretariat
 Matale



Statement of Claims under Reimbursable Foreign Aid

Ministry / Department / District Secretariat : District Secretariat-Matale

Programme No. & Title : 01

	<u>Rs.</u>
(1) Provision in Estimates - 2021 under Reimbursable Foreign Aid including Supplementary provisions	Nil
(2) Total Expenditure disbursed during the year 2021, against (1) above	Nil
(3) Total of Reimbursement Claims outstanding as at 01st January 2021	Nil
(4) Total of Reimbursement Claims made during the year 2021, in respect of years 2020 & prior years (if any)	Nil
(5) Total of Reimbursement Claims made during the year 2021, in respect of year 2021	Nil
(6) Total of Claims disallowed by the Donor, during 2021 (if any), in respect of Claims 2020 or prior years (if any)	Nil
(7) Total of Claims disallowed by the Donor, during 2021 (if any), in respect of Claims 2021	Nil
(8) Total of Reimbursements received during the year 2021, in respect of years 2020 or prior years	Nil
(9) Total of Reimbursements received during the year 2021, in respect of years 2021	Nil
(10) Total of reimbursement Claims outstanding as at 31st December 2021 [(3+4+5) - (6+7)] - (8+9)	Nil
(11) Total of Reimbursement Claims made after 31/12/2021 in respect of 2021 up to the finalization of the Financial Statements	Nil
(12) Total of Reimbursement received after 31/12/2021 up to the finalization of the Financial Statements	Nil
(13) Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	Nil


 Chief Financial Officer /Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Date : 22/02/22
S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale



Statement of Missing Vouchers

Ministry / Department / District Secretariat : district secretariat-matale

Expenditure Head No : 259

Programme No. & Title : 01 Operati

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
Nil				

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 22/02/22.
S.K. THILAKARATNE
Chief Accountant
District Secretariat
Matale



**The Status Report as at 31/12/2021 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2021 (Rs.)	Balance as Per Cash Book as at 31/12/2021 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2021 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank Of Ceylon-Thaprobarn	0007041793	102,590,772	-	Nil	2021 December
2	Bank Of Ceylon -Matale	0007041796	15,424,400	-	Nil	2021 December
3	Bank Of Ceylon-Matale	0007041799	24,430,614	-	Nil	2021 December
4	bank Of Ceylon-Yatawatta	0007041802	38,592,494	-	Nil	2021 December
5	Bank Of Ceylon-Galewela	0007041805	21,769,711	-	Nil	2021 December
6	Bak Of Ceylon-Dambulla	0007041808	47,104,375	-	Nil	2021 December
7	Bank Of Ceylon-Naula	0007041811	25,346,533	-	Nil	2021 December
8	Bank Of Ceylon -Amabanganga	0007041814	9,318,538	-	71700	2021 December
9	Peoples Bank-Wilgamuwa	100119026750	19,648,125	-	Nil	2021 December
10	Peoples Bank-Laggala	100159026753	30,652,935	-	Nil	2021 December
11	Peoples Bank-Rattota	100189026744	32,310,784	-	Nil	2021 December
12	Peoples Bank-Pallepola	100169026741	19,831,245	-	Nil	2021 December
13	Peoples Bank-Ukuwela	100119026747	27,968,991	-	Nil	2021 December

I hereby certify that the above information is true and correct.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)

Date : 22/02/22

S.K. THILAKARATNE
Chief Accountant
District Secretariat
Matale



3.5 Performance of the Collection of Revenue

Rs. ,000

Head of Revenue	Description of Revenue Head	Estimate of Revenue		Collected Revenue	
		Basic Estimate	Final Estimate	Amount (Rs.)	Final Revenue Estimate As %
1003-07-02	Registration Fees relevant to the Department of registrar Generals'			13,577.88	
1003-07-03	Personal Timber Transportation			735.51	
1003-07-05	Ministry of Defence			405.02	
1003-07-99	Other			91.36	
2002-01-01	Rent of the Government Buildings	2,810	2,810	3,233.94	115
2002-01-03	Lands & other Rents			2,440.87	
2002-02-99	Other	9,000	9,000	20.53	0.22
2003-02-03	Fees under the act of registration of persons bearing No.32 of 1968			2379.45	
2003-02-13	Examinations & other Fees			175.60	
2003-02-14	Receivings & fees which Charge under motor vehicle Transport Act			40,185.63	
2003-02-99	Miscellaneous	1,100	1,100	74.23	6
2003-03-02	Fines & Confiscation - Custom			21.21	
2003-99-00	Other Receivings	9,000	9,000	2567.26	28
2004-01-00	Central Government			25.65	
1003-07-09	Carbon Rental			91.36	
2006-02-02	Revenue of good Auctions	250	250	132.56	53
1002-07-00	Fees for stamp duty			6.90	

3.6 Performance on Utilizing of Allocated Provisions

Allocation Category	Allocation		Actual Expenditure	Utilized Allocation, Final Allocation use as %
	First Allocation	Final Allocation		
Recurrent	103,131,000.00	103,131,000.00	101,384,878.68	98.29
Capital	125,382,250.80	125,382,250.80	105,976,367.84	84.52

3.7 Allocation Provided for Other Ministries/Departments/ As a Representative of this Department & District Secretariat as per the F.R. 208




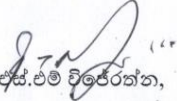

Se. No.	Ministry / Department which received Allocation	Object of Allocations	Allocations		Actual Expenditure	Utilized Allocation, Final Allocation use as%
			Initial Allocation	Final Allocation		
01	Presidential Secretariat			74,000,000.00	9,615,196.44	12.99
101	Ministry of Buddha Sasana, Cultural & Religious Affairs			16,867,850.00	12,513,520.52	74.19
110	Ministry of Justice			9,912,581.00	8,347,610.82	84.21
111	Ministry of Health, indigenous Medicine Services			287,849,000.00	283,053,700.10	98.33
118	Ministry of Agriculture			19,444,629.00	19,093,473.24	98.19
122	Ministry of Land & Lands Development			25,635,726.97	8,994,836.75	35.09
114	Ministry of Transport & Civil Aviation services			1,333,200.00	1,333,200.00	100.00
116	Ministry of Trade			2,881,956.00	2,836,665.43	98.43
130	Ministry of Public Services, Provincial Council & Local Government			417,554,588.02	401,653,123.76	96.19
149	Ministry of Industries & Supply Management			1,300,000.00		-
160	Ministry of Environment			6,130,048.10	2,179,796.77	35.56
186	Ministry of Technology			1,570,807.84	1,292,490.49	82.28
193	National Productivity Secretariat			423,000.00	344,217.94	81.38
194	Ministry of Sports & Youth Affairs			21,424,100.00	17,021,746.28	79.45
198	Ministry of Irrigation			885,468.00	538,048.13	60.76
201	Department of Buddhist Affairs			21,277,498.56	19,973,793.95	93.87
202	Department of Muslim Religious & Cultural Affairs			580,000.00	567,607.20	97.86
203	Department of Christian Religious Affairs			23,550.00	23,550.00	100.00

206	Department of Cultural Affairs			2,982,000.00	2,848,365.82	95.52
210	Department of Mass Media			365,811.76	251,060.20	68.63
216	Department of Social Services			10,787,038.38	9,939,586.31	92.14
217	Department of Probation & Child Security			1,479,584.00	1,373,798.85	92.85
219	Department of Sports Development			606,380.85	394,860.00	65.12
227	Department of Registration of Persons			12,380,659.51	3,429,514.22	27.70
254	Department of Registrars'			628,422.00	625,171.43	99.48
284	Department of Wild-Life Conservation			3,008,000.00	2,174,169.00	72.28
286	Department of Lands Commissioner Generals			60,500.00	55,500.00	91.74
237	Department of national Policy Planning			187,988,782.12	168,463,141.67	89.61
307	Department of Motor Traffic			1,070,000.00	942,469.31	88.08
326	Department of Community Based Corrections			16,500.00	16,500.00	100.00
327	Department of Lands Usage & Policy Planning			2,069,610.00	1,810,355.04	87.47
328	Department of Man Power & Employments			1,049,440.00	1,005,447.09	95.81
334	Department of Multipurpose Development Task			404,993,008.50	388,004,721.95	95.81
402	State Ministry of Rural & School Sports Infrastructure facilities promotion			19,899,892.00	14,174,132.50	71.23
403	State Ministry of women & Child Development ,Pre - School & Primary Education,School Infrastructure Faciliites & Education Services			158,826,610.00	146,890,275.93	92.48
408	State Ministry of Cane, Braze, Clay & Rural Industries			51,659,468.94	14,423,434.82	27.92
409	State Ministry of State Defence& Disaster Management			101,268,074.68	434,180,074.17	428.74
412	State Ministry of Foreign Employment Promotion & Marketing Diversification			16,860,670.00	15,986,248.89	94.81
414	State Ministry of samurdhi, Home Economy, Micro Finance, Self Employment, Business Development & Under Utilizing, state Resources Development			780,764,881.22	507,917,625.29	65.05
417	State Ministry of Estate House & Community Infrastructure Facilities			2,409,852.91		-
416	Satae Ministry of Indigenous Medicine Promotion, Rural & Ayurvedic Development & Community Health			4,902,780.00	4,850,343.60	98.93
421	State Ministry of Skills Development, Vocational Education, Research & Innovation			451,725.00	285,888.66	63.29
425	State Ministry of Seed Production & Advance Technology			11,306,410.00	5,943,566.48	52.57
435	State Ministry of Rural Roads & Other Infrastructure Facilities			285,400,000.00	110,000.00	0.04
433	State Ministry of Rural & Regional Drinking water Suppling Projects Development			7,200,000.00	7,076,092.15	98.28
431	State Ministry of Coconut, Kithul & Palm related Technical Equipment Diversification			6,578,300.00	4,507,334.87	68.52
426	National Fertilizer Secretariat			565,810.48	520,852.81	92.05
401	State Ministry of national Heritage, Performance Arts & Rural Craft Promotion			1,945,426.62	760,649.72	39.10

3.8 Performance on Reporting of Non-Financial Assets

Head of Assets	Description of Head	Balance as per the Board of surveys as at 31.12.2019	Balance as per the Financial Actual Repot as at 31.12.2019	To be Accounted in Future	Reporting of Progress as %
9151	Buildings & Structures		733,078,717.52		
9152	Machineries	40,624,003.92	40,624,003.92		
9153	Lands		642,333,000.00		
9154	Untouched Liabilities		-		
9155	Biological Assets		-		
9160	Work in Process		899,508,334.81		
9180	Assets Rented		-		

3.9 Auditor Generals' Report

	<h2 style="margin: 0;">ජාතික විගණන කාර්යාලය</h2> <p style="margin: 0;">தேசிய கணக்காய்வு அலுவலகம்</p> <h2 style="margin: 0;">NATIONAL AUDIT OFFICE</h2>		
මගේ අංකය எனது இல. } My No. }	MTL/A/2022/46/DSML/ වි. වාර්තා/2021	ඔබේ අංකය உமது இல. } Your No. }	දිනය திகதி } Date } 2022 මැයි 29 දින
			
ගණන්දීමේ නිලධාරී මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය			
මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව			
යටපත්ත වාර්තාව මේ සමඟ එවා ඇත.			
<div style="display: flex; align-items: center;">  ජී.එම්. විජේරත්න, ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති, විගණකාධිපති වෙනුවට. </div>			
පිටපත :- අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය, කොළඹ 01.			
			



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

} MTL/A/2022/46/DSML/
වි.වාර්තා/2021

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

} 2022 මැයි 25 දින

ගණන්දීමේ නිලධාරී

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්ව විගණනය කළ මතය

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථාකාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.





මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වාගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කළ සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.





1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනය මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.





මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව විගණකාධිපති වාර්තාවේ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

<u>විගණන නිරීක්ෂණය</u>	<u>එම වාර්තාවේ ඡේදයට යොමුව</u>
(i) අක්වුදල් ගැලපුම් ගිණුමේ දුම්රිය දෙපාර්තමේන්තුවට ගෙවිය යුතු රු. 949,640 ක වටිනාකම සඳහා හර නිවේදන ඉදිරිපත් නොකෙරුණි.	1.6.3 (එ)
(ii) මූල්‍ය ප්‍රකාශනවල ACA -3 ආකෘතියේ අංක 306-20 අග්‍රිම ගිණුමේ වෙනත් මූලාශ්‍ර ලැබීම්වලට අදාළව හිලව් කිරීම් ලෙස දක්වා තිබූ රු. 950,204,213 ක වටිනාකම තහවුරු කෙරෙන ලැබීම් මූලාශ්‍ර විගණනයට ඉදිරිපත් නොකෙරුණි.	1.6.3. (ආ)





1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 අක් මුදල් ගැලපුම් ප්‍රකාශය

අක් මුදල් ගැලපුම් ප්‍රකාශයේ දැක්වෙන දුම්රිය දෙපාර්තමේන්තුවට ගෙවිය යුතු රු.25,100 ක වටිනාකම සඳහා හර නිවේදන විගණනයට ඉදිරිපත් නොකෙරුණි.

1.6.2 විගණනය සඳහා සාක්ෂි නොවීම

මූල්‍ය ප්‍රකාශනවල ඉදිරිපත් කර තිබුණු ACA-3 අග්‍රිම ගිණුම පිළිබඳ ප්‍රකාශයේ වෙනත් මූලාශ්‍ර ලැබීමට අදාළව හිලව් කිරීම් ලෙස දක්වා තිබුණු රු. 61,049,778 සඳහා ලැබීම් මූලාශ්‍ර විගණනයට ඉදිරිපත් නොකෙරුණි.

1.6.3 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

ලේඛන වර්ගය	අදාළ රෙගුලාසිය	නිරීක්ෂණ
වෙක්පත් හා මුදල් ඇණවුම් පිළිබඳ ලේඛනය	මුදල් රෙගුලාසි 451	පල්ලේපොල ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් යාවත්කාලීනව පවත්වා නොතිබුණි.

1.6.4 මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කළ යුතු තොරතුරු ඉදිරිපත් නොකිරීම

2021 නොවැම්බර් 26 දිනැති අංක 2021/03 දරන රාජ්‍ය ගිණුම් මාර්ගෝපදේශයේ 3.1 ඡේදය ප්‍රකාරව භාණ්ඩාගාර ගිණුම් ප්‍රකාශ SA-50,SA-51,SA-60,SA-71,SA-81,SA-90 හා SA-100 ආකෘති මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කර නොතිබුණි.





2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

ඇස්තමේන්තු සකස් කිරීමේ දෝෂ හේතුවෙන් 259-1-2-0-1001- වැටුප් හා වේතන වැය විෂයයේ රු.74,840,734 ක ප්‍රතිපාදන ඉතිරිවී තිබුණු අතර මුදල් රෙගුලාසි 66 මඟින් ප්‍රතිපාදන මාරු කිරීම හේතුවෙන් අංක 259-1-2-0-7002 - අතිකාල හා නිවාඩු දින වැටුප් වැය විෂයයේ රු.1,905,601 ක ප්‍රතිපාදන ඉතිරිවී තිබුණි.

2.2 බැරකම් හා බැඳීම්වලට එළඹීම

2022 ජනවාරි මාසයේ අවස්ථා 10 කදී එකතුව රු. 48,004 ක මුදලක් 2021 දෙසැම්බර් මාසයට අදාළ වියදම් සඳහා ගෙවා තිබුණ ද එම වියදම් මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කර තිබුණු සටහන iv හි බැරකම් පිළිබඳ ප්‍රකාශයේ දක්වා නොතිබුණි.

2.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂාවේ දී නිරීක්ෂණය වූ නීතිරීති හා රෙගුලාසිවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව

අනුකූල නොවීම

(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය

(i) මුදල් රෙගුලාසි 104

මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කර තිබුණු සටහන් අංක (ii) , පොත්වලින් කපාහැරීම් පිළිබඳ ප්‍රකාශය අනුව වාහන අනතුරකට අදාළ රු. 49,875 ක අලාභය සම්බන්ධයෙන් අනතුරු සිදුවී මාස 06 කට අධික කාලයක් ගතවී තිබුණ ද මුදල් රෙගුලාසි අනුව කටයුතු කර නොතිබුණි.





(ii) මුදල් රෙගුලාසි 207 (3),
 208 (2) (ඇ)

එක් එක් ශීර්ෂය, වැඩ සටහන , ව්‍යාපෘතිය වෙනුවෙන් ඇස්තමේන්තුවල ඇති ප්‍රතිපාදන අපේක්ෂිත කාර්යයන් උදෙසාම යෙදවිය යුතු වුව ද දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් සමාලෝචිත වර්ෂය සඳහා ශීර්ෂය 259 යටතේ ප්‍රතිපාදනය කර තිබුණු රු. 87,653 ක් හා ශීර්ෂය 414 යටතේ ප්‍රතිපාදනය කර තිබුණු රු.468,658 ක් වෙනත් වැය ශීර්ෂවලට අදාළව වැය කර තිබුණි.

2.4 අත්තිකාරම් නිකුත් කිරීම හා පියවීම

මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ සේවය කරමින් සිටිය දී වසර 05 කට අධික කාලයකට පෙර වැඩ තහනමට ලක් වූ සේවයකයකුගෙන් අයවිය යුතු රු. 171,602 ක ආපදා ණය අයකර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 අපේක්ෂිත නිමවූම් මට්ටම ලබා නොගැනීම

මාතලේ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ 2012 වර්ෂයේ සිට සමාලෝචිත වර්ෂය දක්වා එකතුව රු.6,485,693 ක ඇස්තමේන්තුගත ගොඩනැගිලි ඉදිකිරීම් ව්‍යාපෘති 06 ක් හා ක්‍රීඩාපිටි ඉදිකිරීම් ව්‍යාපෘති 01 ක් වෙනුවෙන් එකතුව රු.5,975,482 ක් වැය කර තිබුණ ද තවදුරටත් නිමකළ යුතු වැඩකොටස් පැවතීම හේතුවෙන් එම ව්‍යාපෘති උපයෝජනය කළ නොහැකි තත්ත්වයක පැවතුණි.





3.1.2 අපේක්ෂිත ප්‍රතිලාභ ලබා නොගැනීම

පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ.

- (අ) යටවත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ හණ ආශ්‍රිත නිෂ්පාදන ගම්මාන සංවර්ධන ව්‍යාපෘතිය සඳහා රු. 1,070,532 ක වියදමක් දරා කිඬුණ ද තෝරාගත් ප්‍රතිලාභීන් 14 න් එක් ප්‍රතිලාභියකු පමණක් කර්මාන්තයේ නියැලී සිටි අතර අතුරු නිෂ්පාදන කටයුතු සඳහා ලබාදුන් මහන මැෂින් 03 ක් භාවිතයට ගෙන නොතිබුණි.
- (ආ) ග්‍රාමීය හා පාසැල් ක්‍රීඩා යටිතල පහසුකම් ප්‍රවර්ධන රාජ්‍ය අමාත්‍යාංශයේ ප්‍රතිපාදන උපයෝජනය කර රු. 1,361,000 ක වියදමක් දරා සංවර්ධනය කරන ලද යටවත්ත වල්පොල ග්‍රාමීය වොලිබෝල් ක්‍රීඩාංගණය 2022 ජනවාරි 31 වන විට ද ප්‍රයෝජනයට ගෙන නොතිබුණි.
- (ඇ) පල්ලේපොල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සෞභාග්‍යා නිෂ්පාදන ගම්මාන ව්‍යාපෘතිය යටතේ ධාන්‍ය හා කුරුඳු නිෂ්පාදන කටයුතු වැඩිදියුණු කිරීම සඳහා රු. 682,500 ක වියදමක් දරා ඉදිකර තිබුණු ගොඩනැගිල්ලේ දැල් ආවරණ දමා නොතිබීම හා යකඩ ගේට්ටු නියමිත උසට දමා නොතිබීම මත අනාරක්ෂිතව බව හේතුවෙන් යන්ත්‍ර ස්ථාපිත කර නොතිබූ අතර ගොඩනැගිල්ලේ වී හා ධාන්‍ය ඇඹරීමේ යන්ත්‍ර ස්ථාපිත කිරීමට ප්‍රමාණවත් පරිදි ඉඩකඩ නොතිබුණි.

3.1.3 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ.

- (අ) ගලේවෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ මොරගොල්ල ග්‍රාම නිලධාරි වසමේ දෙමහල් ස්වයං රැකියා මධ්‍යස්ථාන ගොඩනැගිල්ල ඉදිකිරීම අදාළ ගිවිසුමට අනුව 2020 දෙසැම්බර් 30 දින වන විට වැඩ අවසන් කළ යුතු වුවද 2021 නොවැම්බර් 22 වන තුරුත් වැඩ අවසන් කර නොතිබුණි.





- (ආ) ලෝක ආහාර වැඩසටහන යටතේ විල්ගවුඩ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ තෝරාගත් ප්‍රතිලාභීන් 40 ක් සඳහා ක්ෂුද්‍ර වාරිමාර්ග පද්ධති ඉදිකිරීම සඳහා රු.840,000ක ප්‍රතිපාදන වෙන් කර තිබුණ ද, එම ව්‍යාපෘතිය ආරම්භ කර නොතිබූ අතර ඒ යටතේ ප්‍රතිපාදන වෙන්කළ පතස් 18 ක වැඩ ද ආරම්භ කර නොතිබුණි.
- (ඇ) පල්ලේපොල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සෞභාග්‍යා නිෂ්පාදන ගම්මාන ව්‍යාපෘතිය යටතේ පොල් හා පොල් ආශ්‍රිත නිෂ්පාදන වැඩ දියුණු කිරීම සඳහා රු. 282,500 ක වියදමින් ඉදිකළ ගොඩනැගිල්ලේ වැඩ කටයුතු 2021 දෙසැම්බර් 31 දිනට අවසන් කළ යුතු වුව ද 2022 පෙබරවාරි 08 දින වන විටද අවසන් කර නොතිබුණි.
- (ඈ) ධාන්‍ය හා කුරුඳු නිෂ්පාදනකරුවන් දිරිගැන්වීමේ ව්‍යාපෘතියට අදාළව යටිතල පහසුකම් සංවර්ධනය යටතේ පල්ලේපොල අම්බොක්ක තිඹිරියංග මාර්ගයේ අඩි 1040 ක් කැට ගල් අතුරා සංවර්ධනය කර 2021 දෙසැම්බර් 31 දිනට වැඩ අවසන් කිරීම සඳහා රු. මිලියන 3 ක ප්‍රතිපාදන වෙන්කර තිබුණ ද 2022 පෙබරවාරි 08 දින වන විට ද වැඩ අවසන් කර නොතිබුණි.

3.1.4 මුදල් නිදහස් කර තිබුණත් ප්‍රගතියක් ලබා නොතිබුණු ව්‍යාපෘති

පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ.

- (අ) උකුවෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ තල හා මුරුක්කකරුවන්ගේ නිෂ්පාදනය ඉහළ නැංවීමට අවශ්‍ය වැඩ කුටි ඉදිකිරීම සඳහා රජයේ දායකත්වය යටතේ රු. 100,000 බැගින් උපකරණ ලබා දී තිබුණ ද විගණන දිනය වූ 2022 ජනවාරි 26 දින වන විටත් රු. 900,000 ක ඉදිකිරීම් ද්‍රව්‍ය ලබාදී තිබුණු ප්‍රතිලාභීන් 09 දෙනෙකු ඔවුන්ගේ වැඩ කුටි ඉදිකිරීම ආරම්භ කර නොතිබුණි.
- (ආ) සෞභාග්‍යා නිෂ්පාදන ගම්මාන ව්‍යාපෘතිය යටතේ උකුවෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ අංග සම්පූර්ණ ලාක්ෂා පුහුණු ගම්මානයක් නිර්මාණය කිරීම සඳහා 2021 වර්ෂයේ රු.800,000 ක ඉදිකිරීම් ද්‍රව්‍ය ලබාදී තිබුණු ප්‍රතිලාභීන් 8 දෙනෙකු අදාළ ඉදිකිරීම් කටයුතු ආරම්භ කර නොතිබුණි.





(ඇ) සෞභාග්‍යා නිෂ්පාදන ගම්මාන ව්‍යාපෘතියට අදාළව උතුරු ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ කාබනික (කොම්පොස්ට්) පොහොර නිෂ්පාදකයින් සවිබල ගැන්වීමේ ව්‍යාපෘතිය යටතේ කාබනික පොහොර නිෂ්පාදනය සඳහා රු. 1,000,000 ක ඉදිකිරීම් ද්‍රව්‍ය ලබා දී තිබුණු ප්‍රතිලාභීන් 10 දෙනෙකු 2022 ජනවාරි 26 දින වන විට ද අදාළ ඉදිකිරීම් ආරම්භ කර නොතිබුණි.

3.2 ප්‍රසම්පාදනයන්

පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ.

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් ලී බඩු මිලදී ගැනීමට අදාළව භාණ්ඩයේ ප්‍රමිතිය, නිමාව, කල්පැවැත්ම හා දැනට දිස්ත්‍රික් ලේකම් කාර්යාලයේ අවශ්‍යතාවයට ගැලපීම යන පිරිවිතර මත අදාළ අවම මිල ගණන් ඉදිරිපත් කර තිබුණු ආයතනවලින් භාණ්ඩ මිලදී ගැනීම් සිදු නොකර වැඩි මිලකට මිලදී ගෙන තිබුණ ද එම පිරිවිතර මිල කැඳවීමේ ලිපියේ දක්වා නොතිබුණි. මෙම තීරණය මත රු. 556,399 ක අලාභයක් සිදු වී තිබුණි.

(ආ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ නව ගොඩනැගිලි සංකීර්ණයේ ශාරීරික ව්‍යායාම මධ්‍යස්ථානය සඳහා අවශ්‍ය උපකරණ මිලදී ගැනීමට සැපයුම්කරු තෝරාගෙන ඒ බව 2021 පෙබරවාරි 12 වන දින ඔහු වෙත දන්වා තිබුණ ද ඊට අදාළ ඉන්වොයිස් පත්‍රයෙහි හා වවුචරයේ දින පිළිවෙලින් 2021 පෙබරවාරි 08 හා 2021 පෙබරවාරි 10 ලෙස සඳහන්ව තිබීමෙන් ප්‍රසම්පාදන ක්‍රියාවලියේ විනිවිදභාවය තහවුරු නොවුණි. එමෙන්ම 2006 ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 7.8 මාර්ගෝපදේශය පරිදි සැපයුම්කරු අත්සන් කර නොමැති නම් ලංසුව ප්‍රතික්ෂේප කළ යුතු වුව ද මෙම සැපයුම්කරු ඉදිරිපත් කර ඇති මිල කැඳවීමෙහි අත්සන් යොදා නොතිබිය දී ප්‍රසම්පාදනය පිරිනමා තිබුණි.

3.3 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ.

(අ) වයඹ ඇළ ව්‍යාපෘතිය සඳහා ඉඩම් පවරාගැනීමේ දී ගලේවෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ දඬුයාය ග්‍රාමනිලධාරී වසමේ අවසාන ගම් පිඹුරු අංකය 343 හි කැබලි අංක 397 හි වටිනාකම පළාත් ප්‍රධාන තක්සේරුකරු විසින් කුඹුරු ඉඩම ලෙස සලකා රු.91,000 ක සංවර්ධන වටිනාකමක් වන්දි ලෙස තීරණය කර තිබුණද අවස්ථා කිහිපයකදී තක්සේරු වටිනාකම වෙනස් කිරීම මත අවසානයේදී රු.2,905,800ක් ගෙවා තිබීමේ පදනම විගණනයේ දී තහවුරු නොවුණි.





(ආ) වයඹ ඇළ ව්‍යාපෘතිය සඳහා ඉඩම් පවරාගැනීමේ දී ගලේවෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ගලේවෙල හා නබදගහවත්ත ග්‍රාම නිලධාරී වසම්වල ඉඩම් කැබලි 07 ක් සඳහා පෞද්ගලික ඉඩම් ලෙස සලකා රු.2,791,975 ක් වන්දි මුදල් ගෙවා තිබුණ ද ඒ සඳහා විධිමත් අනුමැතියක් විගණනයට ඉදිරිපත් නොකෙරුණි.

3.4 කළමනාකරණ දුර්වලතා

දිස්ත්‍රික් ලේකම් කාර්යාලයට අයත් ගොඩනැගිලිවල පදිංචි ආයතන 09 කින් 2021 ජූනි සිට දෙසැම්බර් දක්වා මාස 07 ක කාලය සඳහා 2021 දෙසැම්බර් 31 දිනට අයවිය යුතු හිඟ කුලිය රු. 892,858 ක් අයකරගෙන නොතිබුණි.

4 තිරසර සංවර්ධනය

4.1 තිරසර සංවර්ධන අරමුණු ඉටු කිරීමේ ප්‍රගතිය

දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් ඉදිරිපත් කර තිබුණු කාර්යසාධන වාර්තාව අනුව හඳුනාගෙන තිබූ තිරසර සංවර්ධන ඉලක්කවලින් පරිසර නීතිරීති වලට අනුකූලව කටයුතු කිරීම, ඉඩම් රාජකාරි කටයුතු අධීක්ෂණය, ළමා ගැටළු සාකච්ඡා කර අවශ්‍ය පියවර ගැනීම හා අපයෝජනවලින් ආරක්ෂා කිරීම යන ඉලක්ක ළඟා කර ගැනීමේ ප්‍රගතිය වාර්ෂික ඉලක්කයෙන් සියයට 50 ට අඩු මට්ටමක පැවතුණි.

5 යහපාලනය

5.1 මහජනයා වෙත සේවා ඉටු කිරීම

පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ.

(අ) 2021 අප්‍රේල් සිට නොවැම්බර් දක්වා වූ කාල පරාසය තුළ ඉඩම් කොමසාරිස් ජනරාල් හා පළාත් ඉඩම් කොමසාරිස් දෙපාර්තමේන්තුවෙන් මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයට ලැබී තිබුණු දීමනා පත්‍ර 20 ක් 2021 නොවැම්බර් 19 දින වන විට ද උරුමකරුවන්ට භාර නොදී මාස 01 සිට මාස 07 දක්වා කාලයක් රඳවාගෙන තිබුණි.





(ආ) දඹුල්ල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ග්‍රාම නිලධාරී වසම් 36 කින් ලැබී තිබුණු අයදුම්පත් 1333 ක් සම්බන්ධයෙන් ඉඩම් කවචේරි පවත්වා නොතිබුණු අතර, දඹුල්ල නගරයේ හා මාතලේ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ග්‍රාම නිලධාරී වසම් 09 කට අදාළ ක්ෂේත්‍ර පරීක්ෂණ කටයුතු සිදු කර නොතිබුණි.

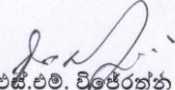
6. මානව සම්පත් කළමනාකරණය

6.1 අනුයුක්තකාර්ය මණ්ඩලය, තරා කාර්ය මණ්ඩලය හා පුද්ගල පඩිනඩි සඳහා වියදම

පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ.

(අ) 2021 දෙසැම්බර් 31 දිනට දිස්ත්‍රික් ලේකම් කාර්යාලයේ සහ ප්‍රාදේශීය ලේකම් කාර්යාලවල තනතුරු 21 ක පුරප්පාඩු 212 ක් හා තනතුරු 09 ක අතිරික්ත 133 ක් පැවතුණි.

(ආ) ඒකාබද්ධ සේවා අධ්‍යක්ෂ ජනරාල්ගේ 2020 අගෝස්තු 31 දිනැති ඒකාබද්ධ සේවාවල නිලධරයන්ට අදාළ වාර්ෂික ස්ථාන මාරු ප්‍රතිපත්තියේ 2.2.2 ඡේදය අනුව එකම ස්ථානයේ වසර 05 කට වැඩි කාලයක් සේවය කර ඇති නිලධාරීන් ස්ථාන මාරුවීමට යටත් වන බව දක්වා තිබුණ ද, දිස්ත්‍රික් ලේකම් කාර්යාලයේ හා ගලේවෙල, දඹුල්ල, උතුරු මැද හා පළලේපොල ප්‍රාදේශීය ලේකම් කාර්යාලවල නිලධාරීන් 46 දෙනෙකු වර්ෂ 05 ට වැඩි කාලයක් අඛණ්ඩව එකම ස්ථානයේ සේවයේ නියුක්තව පැවතුණි.


 එස්.එම්. චිජේරත්න
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට.

පිටපත :- අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය, කොළඹ 01.



04. Performance Indicator

4.1 performance Indicator of District Secretariat

Se. No.	Special Indicator	Percentage of expected completion as actual completion (%)		
		100% - 90%	75% - 89%	50% - 74%
01	Conducting of Mobile Services in division with officers who attached to Ministries.		84%	
02	Nominating for post- possession of License & Grant paper lands.		84%	
03	Unability of providing Certificate of births and marriages within 02 days which not indicate the number.	100%		
04	Issuing of National Identity Card to people who don't have NIC.		83%	
05	Progress of the all development projects that receive for the division	97%		

05. Performance of the Achievement of Sustainable Development Goals

5.1 Identified Sustainable Development Goals

Sustainable Development Objectives	Targets	Success Indicators	Progress of the end of the year		
			0% - 49%	50% - 74%	75% - 100
1. Elevation of Poverty existing in every place.	Awareing of A/L & O/L students	Guiding for selection of preference vocation after higher education as per the abilities and preference.			100%
	Providing guide lines for the parents of school students.	Identifying of attitudes of students and work world in future.			100%
	Guidance for school leavers	Awareing about Work World.			100%
	Job Market	Directing for employments			100%
02.Promotion of Sustainable Agriculture through wining of better nutritious condition.	Confirming the ability of gaining protective, sufficientand nutritious foods specially for children and public who	No. of School Students			100%

	suffering from poverty throughout the year by elevating starving in year 2030				
02.Preservation of foods, Promotion of Health and Agricultural Development	Promotion of usage of lands resources logically by confirming the sustainability of lands resources and food conservation	Hec./Acres			100%
02. Promotion of sustainable agriculture by eradicating hungry, preserving of foods & acquiring of good nutrition postures.	Grant approval for falling than 03 Jack, Better fruits and female Palm trees in accordance with the circulars	Receiving protective and nutritious foods for the public who suffer from poverty and danger			95.20%
03. Promotion of welfare of all in each age category by certifying a healthy life.	Coverage of essential health services (General Public and Reproduction, Maternal,Infants,Child Health,Infectious Diseases, Non- infectious diseases and sufficiency for service facilities among less facilitated population)	Numbers of Completed Projects			100%
	Comparing the changers that relative to the year 2019 (Numbers of Data included to Data Base or conversional data)	Obtaining of infromation from all the DS divisions.			75%
	Establishment of an appropriate Pre-School education for early childhood children who are in age 3-5 years.	Numbers of meetings conducted		58%	
	Making of Early – Childhood Centers by way of contributing for the entire development of the child.	Numbers of field observations conducted		52%	
	Carring out this activity as contribute to the entire development of the child.	All the children of the Pre- schools at the districts were participate for this event.		72%	
	Make awarenness on expected level and awareing public regarding entire Child hood development of child in early- child hood.	Numbers of awarenness programmes conducted		55%	
	Payment of allowance for all selected beneficiaries	Getting allocatons for all beneficiaries			100%
	Upgarding of the nutrition level of Children	Make receiving allocations for all selected beneficiaries		60%	

	Payment of benefits for all registered mothers and Upgrading of nutritious level of mothers	Make Receive and Payment of allocation and vouchers for all selected beneficiaries			91.67%
	Providing of necessary protection and facilities for all the children	Number of children who receive protection and A satisfied service has provided by Pre- school teachers .		50%	
	Join with Teachers’ Training Programmes on DS division level.	Conducting programmes successfully on due time			90.91%
03. Promotion of welfare of all in each age category by certifying healthy lives.	Promotion of Mental health and good conducting, Make prevention from usage of alcohol, Make aware to reduce suiciding cases.	Minimizing Problems			100%
		Minimizing problems of school students,parents and teachers			100%
		Creation of happy family units			100%
		Improving of Personality , Making opportunities for employments			100%
		Living in a comfortable elders’life			100%
		Create efficient and productive public employees and Minimizing of problems regarding family life as well as career life			100%
		Obtaining monthly progress of officers and forwarding district progress to the ministry and Computerizing the applications of customers on monthly basis.			100%
04. Certifying of complete,reasonable and qualitative education and Providing opportunity to all to study through out lifetime	Existing of opportunity to access highly complete childhood development, attentive services and pre-primary education,for all girls and boys in year 2030 and Confirming that they are already prepare for primary education through it.	Numbers of constructed day Care Centers			100%
05. Gender Equivalence	Conducting of Monthly meetings of District Board of Womens’	Carring out District Board of Womens’ in active mannner.			100%
	Conducting of Monthly Progress Review Meetings of Women Development	Upgrading of the Work capacity of women Development Officers			100%

	Officers				
	Conducting of Advisory Programmes	Enhancement of the mental condition of the members of Women Soceities			100%
6. Pure Water and Sanitation	Ability of obtaining drinking water in protective and low price manner with equelity for all in year 2030.	Numbers of Projects Completed			100%
	Improving the quality of water by reducing water pollution, Eleviation of releasing of harmful poisons and chemicals and other things Minimizing of releasing of non- purified waste water and Recycling and reusing of water protectively in considerable manner.	Numbers of Projects Completed			100%
06. Obtaining water for all and Sustainable management of it	Quantity of reservoirs with quality water	Numbers of families who receiving pure water			100%
	.Promotion of Informal lands Management Methods to upgrade the yield of lands	Numbers which prepared.			100%
08. Promotion of nurtured completed,sustainable development,complete productive and better employments for all.	Annual growth of actual per capita income , Consumption of Local materials and productions, Consumption of local materials relevant to the consumption of per capita local production	Numbers of beneficiary families			100%
	Upgrading of the security ,welfare and requirements of social, economic and education of emigrate labors	Number of Meetings		50%	
		Number of supervising family background Reports			92%
		Numbers of Planned Projects			100%
09. Construction of stable infrastructure facilities and Encouraging of innovation by Promoting complete and sustainable industrialization	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human	Numbers of Project Completion			100%

	well-being.				
	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human well-being.				100%
	Ability of gaining protective and low price drinking water for all with equality in year 2030. Upgrading of the quality nature of the water by reducing water contamination, Elevation of releasing harmful chemicals and other wastes, Reducing of discharging of non – purifying water and Recycling of water in considerable manner and Protective reusing	Numbers of constructed Re – Osmosis water Systems and Electricity bills that paid for the said systems			100%
	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human well-being.	Reconstruction of the roof			100%
	Identifying of mineral resources in the District	Minimizing of issues which will occur at the infrastructure facilities development			100%
	Upgrading of infrastructure facilities for sustainable development	Completion of development of expecting infrastructure facilities by implementing of selected			100%

		projects.			
11. . Construction of Cities and Settlements in completed, protective, potent and sustainable manner	Total per capita expenditures, which bear for protection, security and conservation of all cultural and natural heritages as per the nature of heritage, administration level and personal inputs.	Numbers of Participants			100%
	Solving lands problems by inquiring the relevant issues.	Numbers of issues that settled.			90.91%
12. Establishment of sustainable consumption and production pattern	Foods Preservation, Promotion of usage of lands by confirming the sustainability of land resources in logically.	Numbers of Plots/ Numbers of Hectares			100%
13. Sustainable Usage of geographical environment systems, Sustainable Forest Management , taking action against desertification and Relocation, Protection and Promotion Stopping and Rehabilitation of lands degradation and Obstructing destroyance of bio diversity	Acting as per the environmental rules and regulations	Numbers of Environment Committees conducted	41.67%		
		Numbers of environment issues that settled.			92%
	Accelerating the completion of compensation for damages done for the public by protected Wild Animals	Number of Compensation Committees,(Harms done by protected Wild Animals)		75%	
	Identifying of Sub- Forests of the government	Protection of government lands			100%
	“Binara” tree at Naula, Bobella area.	Conservation of Bio Diversity and Environment Systems			100%
	Preparation of Plans of the matale district for increasing the clusters of forests in the district	Sustainable Forests Management			100%
14 Protection, Re-establishment and Make persuade to sustainable use of continuous environment systems,	Promotion of formal land management systems to uplift lands productivity.	Numbers of Preparation			100%
15. Establishment of peaceful and complete society for sustainable development, Providing opportunities for all for the justice and Create complete institution with productive	Supervision of carrying on relevant duties of the lands subject of the Divisional Secretariats in proper manner.	Supervision of duties relevant to lands	33.33%		
	Updating of necessary data which relevant to implement promotion of child	Identifying of differences by comparing information relevant to			100%

responsibilities in every level.	rights	the year 2019			
	Calling and conducting discussions monthly basis with regional officers regarding duties accomplished and Preparation of Summary Reports	Numbers of Programmes conducted			83.33%
	Protecting from abuses	Completion of agreeable targets			100%
	Printing & Sicking stickers in public places which relevant to main 3 topics of child protection.	Completion of agreed targets			100%
	Identifying issues within the was am by establishing rural children committees and solving relevant problems & Reporting to Regional committee.	Completion of agreed targets		63.64%	
	Identifying problems of children in regional level and giving solutions for them & Reporting to District Committee	Numbers of Committees should be conducted			100%
	Discussing issues of children on district level and Getting necessary action	Numbers of Committees should be conducted	25%		
	Identifying children who are not attending school and Planning for necessary process	Quantity of Identification			87%
	Confirming the health protection of the children at Estate Sector.	Numbers of agreeable Programmes		66.67%	
	Protecting from abuses	Intermediation on requirement			100%
		Numbers of Presence	25%		

5.2 Performance on Achievement of Sustainable Development Goals

Sustainable Development Goals	Achievements	Challengers
1. Elevation of Poverty that exists in all over places.	<ul style="list-style-type: none"> • About 24 millions of amount has expend for 13 of livelihood development programmes such as social security, samurdhi Assistance & scholar ships programmes targeted the low-income receiving group for elevation of poverty. 	<ul style="list-style-type: none"> • Number of low-income generators of division is in higher level. • Direct economic damages occur due to natural disasters that comes under changes of climate • Higher level of inflation • Higher rates of goods & services • Higher ratio of interest of the Banks. • Less purchasing of power money • Devaluation of Rupee
2. Promotion of sustainable agriculture by eradicating hungry, preserving of foods, & acquiring of good nutrition postures	<ul style="list-style-type: none"> • Level of mal-nutrition circumstance in matale district shown a low rate and the ratio of deaths is in high level. However, it depicts that there is a healthy population is living in the district. Employees rate get 94.2% and it reduces the rate of unemployment condition gradually. • It has reduced the Population poverty indicator by 1% when compare to the last decade. 	<ul style="list-style-type: none"> • Quantity of fruitful and sustainable agricultural lands has limited. • Rapidly changing population Ratio • Increasing of non-infectious disease patients (Diabetics, Cholesterols) • High value of food price inequality • High value of Agro export reliefs • High value of agricultural oriented indicator of public expenditure
3. Upgrading of welfare of all who represent in every age groups by certifying healthy lives.	<ul style="list-style-type: none"> • Formally built up house units that constructed for beneficiaries who don't have a shelter to live. It was targeted for kidney disease patients, Many programmes that implanted for make restrain from drugs and clinics conducted and provided equipment's in monthly basis were the programmes implemented by the District Secretariat – Matale for the betterment of the community of the District in year 2020 	<ul style="list-style-type: none"> • Insufficient quantity of reliefs • Increasing of kidney disease patients gradually. • High rate of drugs addicted persons. • No. of families who do not have house to live is in higher level.
4. Certifying of complete, fair, and qualitative education and providing opportunities to learn throughout lifetime of all.	<p>Numbers of programmes on skill development trainings had been conducted for school leavers and qualified G.C.E (O/L) & G.C.E (A/L) students. Establishment of a labor market to fulfill their expectation.</p>	<ul style="list-style-type: none"> • Excessive quantity of Children who passed the G.C.E (O/L & A/L) examinations • Issues regarding fulfill the criteria's of the

		<p>Productivity Awards Competition</p> <ul style="list-style-type: none"> •Competitive background at the labor market due to high literacy ratio
5. Make Strengthen all Women & Girls by creating gender equality.	<ul style="list-style-type: none"> • Empowering of estate community regarding child protection, Awearing of the staff of child orphanages, Improving of health facilities and build up more security for girls in the estate sector. • Implanting of series of programmes through complaint No.1929 of child protection committee for restrict under age Marriages. • Provide opportunities for women of the District to enter to political flow to contest for Local Authority Election 	<ul style="list-style-type: none"> • Increasing of abuses within Matale District • Educational & Knowledge level of women is on low level • Women are not contribute for the political Authority.
6. Obtaining of water & sanitary facilities for all and certifying of sustainable management of it.	<ul style="list-style-type: none"> • A Programme regarding up-grading of welfare of the community at estate sector and protecting natural water resources through establishing of toilets & lavatory facilities in Estate Sector of Matale District. • Persuade people to inclined to carbonic crop cultivations for minimize the damages occur due to chemicals & fertilizers. In addition, action are being taken to preserve natural water resources of the district. • Lands section of the district secretariat of Matale is implementing monthly programmes on silviculture and “wana Ropa” and it has taken steps to protect water catchment areas of the district. 	<ul style="list-style-type: none"> • Limitation of quantity of water that able to consumption • Brackishness of drinking water is existing in high level. • Mixing of tools for water • Less water catchment areas • Bent for climatic changes (drought)
7. Certifying of supplying of faithful, sustainable and new energy which affordable for all.	<ul style="list-style-type: none"> • Supplying of electricity for than 95% of consumers of the Matale district. • Contribute 25 Mega Watt out of entire electricity generation through water project of Moragahakanda. 	<ul style="list-style-type: none"> • Wastage of Energy • Insufficient experiments & technical affairs for improving of human resources at the affiliated institutions of energy field. • Higher cost for producing of electricity • Entire Transport field is depending on imported fuel. • Increasing of the demand of energy in all development fields in day by day. • Requiring of large investment for infrastructure facilities of electricity field. • Courage has not provided for fulfill the challenges of energy field through existing traditional frame.

		<ul style="list-style-type: none"> • Unsteady Energy Consumption Pattern.
8. Sustained, complete, and sustainable economic growth for all, Complete, Productive, and better employments, affordable, faithful, and sustainable economy enhancement for entire public. Promotion of better employment opportunities.	<ul style="list-style-type: none"> • It had implemented Diversification in the Matale district, up grading of technology and No.of field prorammes with innovation and regarding higher demanding labor employments in year 2020. • No. of better and suitable opportunities in job market that suitable for the productivity process had received through it. 	<ul style="list-style-type: none"> • Reducing of per capita income • Lessen employees who inclined for local production. • Increasing of Migrants • Creating a competitive surrounding
9. Construction of firm infrastructure facilities, Complete & sustainable industrialization , Affordable, Reliable, sustainable economic growth and promotion of productive & better promotions	<ul style="list-style-type: none"> • Construction of a new building for the District Secretariat-Matale, which consists the technology and innovation, and giving various public services through computerized office environment. • Institutional services are being implemented through internet for the benefit of public. 	<ul style="list-style-type: none"> • Rapid change of technology • Hacking the computer system • High ratio of population that covered by using of mobile telephones & Technology.
10. Decreasing of contrast in & between Countries	<ul style="list-style-type: none"> • Awarded universal franchise that implemented by the democratic government for all the public of Matale District. 	<ul style="list-style-type: none"> • Vast numbers of political parties are being contesting in the district.
11. Making of cities & dwellings in complete, protective, strong and sustainable manner	<ul style="list-style-type: none"> • Actions had been taken to pay the compensations of disasters, construction of houses and development of infrastructure facilities as remedies for the disasters occurred in DS divisions of Ukuwela and Rattota in Matale District. 	<ul style="list-style-type: none"> • Damages for houses occur due to changes of climate • Average of annual micro particulates matters existing in cities are in high level.
12. Certification of sustainable consumption and production patterns	<ul style="list-style-type: none"> • Agricultural infrastructure crops cultivations are being implemented in the Matale District. • A programme on Recycling of waste is being implemented. A Programme for uplifting of Domestic Industries and Art Villages is being carried out. Necessary Action has been taken to encourage Artists through it. 	<ul style="list-style-type: none"> • Daily gathering of waste exceeds than 30 MT. • Vegetable Cultivations are unable to sell at a fair price in the Market. • Increasing of quantity of the destruction of vegetable cultivation
13. Expedite Implementation against effects of climate changes	<ul style="list-style-type: none"> • Numbers of programmes has implemented regarding Minimizing of climate changes within matale district as well as conducting awareness and educational programmes regarding complete accidents occur due to changing of climate. 	<ul style="list-style-type: none"> • High rate of Carbon foot print • Irregularity of the emission of the air green houses • Prepared National Policy affect as a threaten to foods production
14. Conservation & using of Oceans and Seas as well as convert resources of Oceans economically for sustainable development	<ul style="list-style-type: none"> • The Ministry of agriculture for inland fisheries in Matale District is implementing a Series of programmes. Agro- Animal credit programme is being implemented for upgrading the economic 	<ul style="list-style-type: none"> • Lack of the technology for raring inland fisheries • Misunderstanding that exists regarding

	pattern of Fishermen community.	Industry of inland fisheries
15.Sustainable usage of global environment systems, Sustainable Forest Management , Promoting of establishing actions against desertification, Stopping of erosion of lands, rehabilitation of lands and hold the bio-diversity ravage	<ul style="list-style-type: none"> • Programme regarding providing of legal possess for successors of the Matale District are being implemented at present.. 	<ul style="list-style-type: none"> • Affected Quantity out of the entire lands quantity is in higher rate. • Increasing the quantity of ill-legal hunting • Green recovery indication of mountains is in low level.
16.Establishment of complete and peaceful societies for sustainable development, Providing opportunity to all for justice and Build up a productive, responsible and complete institutions	<ul style="list-style-type: none"> • Establishment of Efficient and productive administration within public sector institution of the matale district, Creating of Coordination net including with government and non-government institutions, Protection of society through social welfare and cultural programmes , Establishment of infrastructure facility structure based on public necessities and Formation of responsible and productive institution with transparency as well as without bribery and corruption 	<ul style="list-style-type: none"> • Low group of satisfied population regarding their final experience in the Public Service. • Low level of Access of the public who relevant to the right to know information • High rate of technological issues • Quantity of employees is than 55years of age
17.Stability of performance activities and Renovation of the global collaboration for sustainable development	<ul style="list-style-type: none"> • Establishment of financial and technological capacity in Matale District, Trade policies and institutional coherent, Cooperation of vivid parties, Supervision of Data and Responsibility, Group of formal programmes are being supervised under the District Secretary 	<ul style="list-style-type: none"> • High Rate of Fluctuation • More Tax Policy • Technical Changes • Minimizing of mutual understanding among countries • Reduction of Export Agriculture Industries • Contradiction of Data

06. Human Resources Profile

6.1 Employee Management

Approved Cadre Report – Matale District

Designation	Approved Carder	Existing Carder	Vacancies/ (Surplus)
Senior			
District Secretary/ Government Agent	1	1	-
Additional District Secretary	2	2	-
Director Planning	1	0	+1
Chief Accountant	1	1	-
Chief Internal Auditor	1	1	-
Assistant District Secretary	1	1	-
Divisional Secretary	11	11	-
Assistant Divisional Secretary	12	5	- 7
Assistant Director Planning/ Deputy Director Planning	15	12	-3
Assistant Director (Supernumerary)	5	6	+2
Accountant	12	12	-
Engineer	1	1	-
Territory			
Administrative Officer	12	9	-3
Administrative Grama Niladari	11	4	-7
Translator Sinhala - English	1	3	+2
Tamil - Sinhala	4	0	-4
Addl. District Registrar	11	7	-4
Information & Communication Technology Officer	1	1	-
Secondary			
Development Co-Coordinator	8	6	-3 +1
Development Officer	97	153	-9 +65
Technical Officer	24	10	-14
Draughtsman	1	0	-1
Public Management Service Officer	330	297	-35 +2
Grama Niladhari	545	459	-86
Information & Communication technical Assistant	13	9	-4
Technical Assistant	13	11	-2
Primary			
Driver	30	27	-3
Electric Technicians	1	0	-1
Circuit Keeper	1	0	-1
O.E.S	88	79	-10 +1
O.E.S (Departmental)	4	2	-2
Total	1869	1790	-212 +133

6.2 Briefly Describe the Effects of Surplus or Vacancy of Human Resources for the Institutional Performance

When forwarding the Annual performance Report, Various documents & letters, which should be forwarded to the Public Accounts Committee, it has to submit a Tamil translation along with the original. Though the task has accomplished through officials who have fair knowledge regarding Tamil language of the Institution it is hard to get full responsibility related to the accuracy of translation. Thus, it has to fulfill the task from external parties by paying money. Further, Requests are making by various institutions of the district from this institution regarding Tamil translations. Accordingly, the service of Sinhala-Tamil translator is essential for this Institution.

6.3 Capacity Growth of the Staff

Se. No.	Name of the Training Programme	Date conducted	No. of Seminars Planned	No. of Programmes Conducted	%	Physical Progress			Financial Progress	
						No. of invitees	No. of Participants	Estimated Value (Rs.)	Value of Voucher (Rs.)	%
01	Management of Lands	2021/03/09,10	1	1	100	55	52	40,250.00	28,280.00	70
02	Web Desining Part 1	2021/03/09,10,17,18	1	1	100	25	21	58,500.00	25,068.00	43
03	Training on Motor Mechanic activities	2021/03/24	1	1	100	30	22	9,000.00	8,690.00	98
04	Training on Soft wear systems of Divisional Decretariats	2021/03/2,4,25	1	1	100	24	24	15,600.00	12,675.00	81
05	Preparation of Pension files	2021/03/02,06,31	1	1	100	60	52	42,400.00	28,790.00	28
06	Investigation duties	2021/04/06,07	1	1	100	60	48	40,250.00	40,250.00	100
07	Basic Computer Skills	2021/04/27,28,29	1	1	100	24	24	36,380.00	12,915.00	34
08	Financial Management loans	2021/04/29,	1	1	100	50	46	42,400.00	20,625.00	49

09	Training on improving working capacity of KKS	2021/07/27,28	1	1	100	40	28	35,400.00	19,375.00	55
10	Office Management	2021/07/27,28	2	1	100	50	36	40,250.00	19,650.00	50
		2021/08/12,13		1	100	40	30	40,250.00	10,800.00	49
11	Web Desining Part II	2021/04/20,22,27	1	1	100	25	24	58,500.00	26,825.00	47%
12	Training regarding duty of lands related to the Grama Niladhari	2021/09/23,24	3	3	100	471	459	365,700.00	201,881.00	55
		2021/09/30 21/10/01			100					
		2021/10/07,08			100					
13	Training regarding duty of Grama Niladhari	2021/11/16,17,19	4	4	100	459	397	646,800.00	4,997.00	77
		2021/11/24,25,26			100					
		2021/12/01,02,03			100					
		2021/12/09,10,13			100					
14	Training for Development Officers on Filing and Maintenance of Personal files.	2021/12/22,23	2	2	100	220	117	266,000.00	161,445.00	61
		2021/12/24,27			100					
15	Training on Office Management	2021/07/27,28	2	2	100	109	36	80,500.00	19,500.00	49
		2021/08/12,13			100				35	
16	Training on Zoom Technology	2021/09/29	1	1	100	25	14	3,000.00	2,200.00	73
		2021/10/05	1	1	100	20	12	3,000.00	2,000.00	66
17	Seminar on induction training of Sri Lanka Administrative Service - 2021	2021/10/04,24	1	1	100	10	8	133,787.00	120,055.55	89
18	Lands Management	2021/11/11,12	1	1	100	58	38	42,450.00	27,320.00	56
19	Project	2021/10/2	1	1	100	50	37	40,680.00	28,800.00	71

	Management	8,29															
20	Procurement Activities	2021/10/28,29	1	1	100	50	55	35,400.00	30,970.00	87							
21	Filing System & Maintenance of personal files	2021/12/16,17	2	2	100	45	40	71,900.00	23,705.00	66							
		2021/12/16,17			100	45	25		18,760.00	52							
22	Preparation of Field Inspection Reports	2021/12/15,	1	1	100	46	40	22,560.00	13,390.00	62							
23	MS- Excel	2021/12/09,15,16,23,27	3	1	100	25	16	36,600.00	22,665.00	61							
		2021/12/22,28,29,30									1	100	25	19	36,600.00	19,575.00	53
		2021/11/17,19,24,25,26									1	100	20	15	36,600.00	21,525.00	58
24	Recruiting for practical training at Divisional Secretariats	From January to December					22	440,000.00	440,000.00	100							
25	Recruiting for practical training at District Secretariat	From January to December					19	2280,000.00	2,280,000.00	100							
26	Guiding for Post Graduate Courses						1	100,000.00	100,000.00	100							

Photographs relevant to various training programmes



07. Compliance Report

Se. No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual finance statements	Complied		
1.2	Advanced Account to Public Officers	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advanced Accounts.)	Not Complied		
1.4	Depot Advanced Accounts	Complied		
1.5	Special Advanced Accounts	Complied		
1.6	Others	Complied		
02	Maintenance of books and registered (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Maintenance and Update of Personal emoluments register/Personal emoluments cards	Complied		
2.3	Maintenance and Update of Register of Audit queries.	Complied		
2.4	Maintenance and Update of Register of Internal Audit reports	Complied		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Maintenance and Update of Register for cheques and money orders	Complied		
2.7	Maintenance and Update of Inventory register	Complied		
2.8	Maintenance and Update of Stocks register	Complied		
2.9	Maintenance and Update of Register of losses	Complied		
2.10	Maintenance and Update of Commitment Register	Complied		
2.11	Register of Counterfoil Books (GAN20) has been maintained and update	Complied		
03	Delegation of function for financial control (FR 135)			
3.1	The financial authority has delegated within the institute	Complied		
3.2	The delegation of financial authority has communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The Accountant in terms of State Account Circular 171/2004-dated	Complied		

	11.05.2014 in using the Government Payroll Software Package has adhered to the control.			
04	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of the annual procurement plan	Complied		
4.3	Preparation of the Annual Internal Audit plan	Complied		
4.4	Preparation of the annual estimate and submitted to the NBD on due date	Complied		
4.5	Submission of the annual cash flow to the Treasury Operations Department on time	Complied		
05	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
08	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's officer in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of	Complied		

	Public Finance Circular No. 05/2016			
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The actions has been taken in terms of F.R. 103,109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No.30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certificated and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limits	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Not Complied		
12	Advanced to Public Officers Accounts			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		
13	General Deposit Account			

13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Impress Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176.	Complied		
16	Human Resources Management			
16.1	The staff had been paid within the approved cadre	Not Complied		
16.2	Provided duty lists for all the members of the staff in writing.	Complied		
16.3	All reports have been submitted to MSD in terms of their circular No.01/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been Appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Submitting of Reports per year in accordance with 08 th & 10 th sentences of Right to Information Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms	Complied		

	of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management			
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens client's charter as per paragraph client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resources Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcoming pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Complied		