

# 2021

வார்டிக கார்ட்டுடன வார்டால  
வருடாந்த டெய்ற்திறன் அறிகுை  
Annual Performance Report



நாடுக கட்டுடன, அடடலவ டுதரலுை னா டுடா டலுதுகா கடுதுது  
ராத் அலாநாடாடுட  
நகர அலலலருத்தல, கழலவுடுடுடகளை அகற்றுதல் ஡ற்று஡ சமுதாய துடுடரவேறுடாட்டு  
அலுவல்கள் இராஜாங்க அ஡ைச்சு  
State Ministry of Urban Development, Waste Disposal and  
Community Cleanliness



**State Ministry of Urban Development, Waste  
Disposal and Community Cleanliness**

**Head No: 411**

**Annual Performance Report - 2021**

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## **Chapter 01**

### **1. Institutional Profile / Executive Summary**

#### **1.1 Introduction**

The State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness was established by way of the Extraordinary Gazette Notification No. 2187/27, published on 09<sup>th</sup> August 2020. After establishing the State Ministry of Urban Development, Waste Disposal and Community Cleanliness by way of the Extraordinary Gazette Notification No. 2235/45, published on 07<sup>th</sup> July 2021, four Institutions and Local Funded Projects which were under the previous State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness were vested in the subject scope of this new State Ministry.

The subjects and functions of this State Ministry are assisting in the formulation of policies in relation to the subject of Urban Development, Waste Disposal and Community Cleanliness for the creation of “Modern Cities and Clean Country” under the direction and guidance of the Minister of Urban Development and Housing in conformity with the prescribed Laws, Acts and Ordinances and projects implementing under the National Budget, State Investment and National Development Programme and implementing, monitoring and evaluating subjects and functions of the Statutory Institutions purview under the Ministry.

#### **1.2 Vision, Mission, Objectives of the Institution**

##### **Vision**

Sustainable urban life, ensuring economic and spiritual well-being of the people and gracious Living in harmony with nature

##### **Mission**

To accomplish economic prosperity and enhance quality of life of the citizens of Sri Lanka through creating well designed, green, clean and smart urban settlements in strategic locations of the country with the engagement of best design, engineering and town planning skills, state-of-art technology and world best Practices

##### **Objective**

The prime objective of the Ministry is to bring systematic changes and development processes into the urban community in Sri Lanka which will ensure that the inhabitants of urban areas become a part of socio - economic development of the country while maintaining high levels in quality of life.

#### **1.3 Special Priorities**

- Socially empowering urban labour force by development of fully-fledged housing complexes for shanty dwellers and low income recipients
- Provision of long term credit facilities for construction of housing complexes with modern amenities for middle income recipients in Colombo and suburbs
- Flood control and provision of urban vehicle parks, shopping complexes, fitness centres, entertainment facilities
- Replacement of old storied buildings by new storied buildings
- Providing new houses for urban shanty dwellers via urban housing schemes and community Facilities

- Provision of new housing projects and credit facilities to resolve housing problems of the middle class families
- Introducing storied housing schemes on reasonable rental basis for those seeking temporary residency on rent basis
- Incentivizing investors in launching new housing projects by providing lands at concessionary prices to housing construction companies
- Introducing urban forest gardens, urban and suburban parks, water parks and green stretches on either side of the roads
- Adopting measures to prevent haphazard disposal of waste by installing waste disposal yards and sanitary waste holdings jointly with several local government bodies
- Formulating legal methodologies for the disposal of hospital and factory waste in accordance with the disposal of technical and electronic waste
- Adopting measures to prevent the disposal of waste in an irresponsible manner
- Formulating a programme to regulate all urban construction in term of urban development plans
- Construction of vehicle parks is to be a basic feature of all urban construction projects

#### **1.4 Organizational Chart**

Please see the page number 37.

#### **1.5 Departments under the Ministry**

No Department

#### **1.6 Institutions/Funds coming under the Ministry**

- Urban Development Authority
- Urban Settlement Development Authority
- Condomedium Management Authority
- Selendiva Investment Limited

#### **1.7 Details of the Foreign Funded Projects (if any)**

There are no any foreign aided projects under State Ministry of Urban Development, Waste Disposal and Community Cleanliness related to the year 2021.

## Chapter 02

### 2. Progress and the Future Outlook

#### 2.1. Special Achievements

##### 2.1.1. State Ministry of Urban Development, Waste Disposal and Community Cleanliness

##### Projects implemented by the Urban Development Authority under General Treasury Funds

- **Urban Development Projects implemented in the Nine Provinces**

57 projects were implemented in the year 2021 under the Urban Development Projects implemented in the Nine Provinces. These projects have been identified for all provinces of the island in accordance with the urban plans, the main focus has been given on the development of car parks, bus stands, public markets, multipurpose buildings and urban parks.

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation -2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
1	Colombo	Construction of new market at Katubedda	166.27	88.27	100%	2,122.17
2		Real Time Flood Control Center	478.00	150.00	89%	
3		Belekkade Fair Development, Ratmalana	175.00	59.00	100%	
4		Multipurpose Building (Stage II) Boralesgamuwa	422.00	150.00	35%	
5		Proposed Garden Entrance and Facility Center at Kotte Fort (Stage I)	30.58	20.00	65%	
		Proposed Garden Entrance and Facility Center at Kotte Fort (Stage II)	12.00	10.00	70%	
6		Proposed link between the Floating Market and DR. Wijewardena Mawatha	32.00	32.00	-	
7		Development of bus stand Hanwella	85.00	85.00	85%	
8	Development of Public Market Avissawella	142.00	51.00	17%		
9	Gampaha	Public Market Minuwangoda	120.20	52.00	100%	
10		Public Market Minuwangoda (Stage II)	150.00	150.00	57%	
11		Peralanda Lake Entertainment Park (Stage II)	150.00	120.00	75%	
12		Development of Public Market Gampaha (Stage I)	0.78	0.78	100%	
		Development of Public Market Gampaha (Stage II)	498.00	95.89	11%	
13		Development of Pedestrains Walkway Makevita (Stage I)	32.00	32.00	100%	
	Development of Pedestrains Walkway Makevita (Stage II)	27.60	27.60	48%		

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation -2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
14	Kalutara	Development of Public Market and Mulitpurpose Building Panadura	406.00	92.00	2%	-do-
15	Kandy	Development of the Infrastructure Facilities of Temple of the Sacred Tooth Relic	20.00	20.00	10%	
16		Development of Hasalaka Bus Station (Stage II)	21.43	21.43	99%	
17		Improvement of the face lifting of Kadugannawa	100.00	75.00	52%	
18		Construction of a Building for the Gampola Office of the Railway Department (establishment of Gampola Railway Department Building)	41.78	35.78	68%	
19		Construction of a by pass road parallel to the Gampola railway line (connecting to Gampola by pass road)	291.37	200.00	23%	
20		Gampola Administrative Complex (Stage I)	111.82	60.00	20%	
21		Pilimalawa Bus Stand and Mixed Development (Stage I) - Land Development	50.00	40.00	-	
22		Katugastota Wholesale Market (Stage I) - Land Development	100.00	80.00	-	
23		Gannoruwa Mixed Development	100.00	60.00	-	
24		Nuwara Eliya	Nuwara Eliya Central Market (Stage II)	200.00	120.00	
25	Development of Kotagala Wetland Environmental Park (Stage I)		13.05	13.05	100%	
	Kotagala Wetland Developmnet Project (Stage II)		45.86	45.86	55%	
26	Development of facilities for Sri Pada pilgrims		15.00	15.00	100%	
27	Development of Walapane Town (Stage I)		124.00	60.00	23%	
28	Development of natural corridor along Nanu Oya, Nuwara Eliya		137.00	50.00	18%	
29	Development of Pudaluoya bus stand (Stage I)		100.00	50.00	60%	
30	Development of infrastructure facilities of Seetha Eliya		14.97	14.97	100%	
31	Matara	Development of Nilwala river bank (Stage III) - Development of infrastructure facilities	196.00	50.80	100%	
32		Development of Akuressa Bus Stand	155.00	60.00	-	
33		Improvement of the canal to prevent floods in Akuressa	125.93	65.00	7%	
34		Development of proposed car park Deniyaya	10.95	10.95	100%	

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation -2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)	
35	Matara	Construction of Deiyandara Bus Stand and its surrounding	160.00	65.00	-	-do-	
36	Galle	Karapitiya Mixed Development - Bus Terminal (Stage I and II)	50.00	50.00	100%		
37		Holuwagoda Eco-Agricultural Park	222.15	105.73	85%		
38		Development Bentota, Baliwala playground	80.00	50.00	70%		
39	Hambantota	Small Bus Terminal Barawakumbuka	50.27	50.27	100%		
40		Construction of Walasmulla Wholesale Market	62.79	62.79	95%		
41	Jaffna	Development of parking facilities of Jaffna Hospital Road (Stage II)	40.00	35.00	50%		
42	Killinochchi	Remaining work of Killinochchi Bus Station (Stage II)	63.76	33.76	62%		
43	Trincomalee	Proposed Fair of Gomarankadawala (Stage II)	16.81	10.00	-		
44	Ampara	Construction of Nintavur Beach Park (Stage I)	80.00	50.00	60%		
45		Installation of street lights at the junction of Irakkamam main road	5.00	5.00	40%		
46	Anuradhapur a	Improving the landscape of Tirappane	29.80	25.00	38%		
47		Development of proposed car parks and flower shops near the Samadhi statue (Stage I)	40.00	25.00	87%		
48	Kurunegala	Development of Public Fair Alawwa Town	113.00	70.00	65%		
49		Kurunegala Lake Circle Development Project (Stage III)	102.15	70.00	54%		
50		Kurunegala, Rajapihilla Urban Park Redevelopment Project (Stage II)	145.00	70.00	22%		
51	Puttalam	Development of Madampe Public Fair	58.80	58.80	100%		
52	Kegalle	Development of Warakapola Bus Stand (Stage I)	143.00	70.00	62%		
53		Rambukkana Commercial Complex & Parking Area – Vehicle Park (Stage I)	20.00	20.00	100%		
54	Ratnapura	Development of Rakwana Public Fair	41.30	40.00	95%		
55		Development of Kalawana Public Fair	70.62	40.00	45%		
56		Development of Pallebedda Public Fair	13.27	13.27	100%		
57	Badulla	Development of Diyatalawa weekly fair (Stage I)	50.00	40.00	60%		
<b>Total</b>			<b>6,559.31</b>	<b>3,423.00</b>			

• **Urban development in Lagging Regions**

23 projects have been carried out under urban development in lagging regions from 2020 to 2021. These projects have been identified so as to cover 08 provinces of the island in accordance with the urban plans. The main focus has been given on the development of car parks, bus stands, public markets, multipurpose buildings and urban parks.

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation - 2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
1	Colombo	Development of Hanwella Fair	16.88	12.19	100%	552.83
2		Piliyandala Bus Stand Purification Plant	8.91	6.40	100%	
3		Horana Fair Purification Plant	10.26	7.34	100%	
4	Gampaha	Siyambalape Jogging Track (Vehicle Park, Open Fitness Center, Open Restaurants and Seating Facilities)	18.12	18.12	100%	
5		Peralandawewa Entertainment Park (Sage I)	22.56	22.56	100%	
6	Kandy	Construction of side walls at Hataraliyadda Fair arera	8.35	6.04	100%	
7	Nuwara Eliya	Design and construction of infrastructure Facilities at Hatton Railway Station (Stage V)	111.39	93.41	96%	
8	Matara	Deiyandara Landscape Improvement Project	9.73	9.73	100%	
9	Galle	Baddegama Town Development (Bus Stand Development)	22.00	16.11	100%	
10	Hambantota	Weeraketiya Proposed Food Store	35.00	35.00	100%	
11		Angunakolapelessa Commercial Complex	40.00	30.83	100%	
12		Tissamaharama Multipurpose Building (Remaining Work)	56.98	43.66	100%	
13	Jaffna	Velvetithurai Proposed Orani Festival Landscape Development	19.27	19.27	96%	
14		Car park development of Jaffna hospital road (Stage I)	13.70	13.70	25%	
15	Killinochchi	Remaining Work of Killinochchi Bus Stand (Stage I)	17.81	17.81	100%	
16	Trincomalee	Proposed Fair at Gomarankadawala	60.27	48.30	100%	
17		Construction of Dutch Bay Facility Center, Trincomalee	31.59	31.59	5%	
18	Anuradhapura	Proposed car park and landscape project at Semasinghe Mawatha, Anuradhapura (Stage II)	11.98	11.98	100%	
19		Construction of Alms Hall at Mirisawetiya, Anuradhapura (Stage II)	22.45	22.45	100%	
20		Restoration of the proposed access road to the Anuradhapura Samadhi Buddha statue (Stage I)	40.55	28.38	100%	
21	Kurunegala	Reconstruction of Rajapihilla Urban Park, Kurunegala (Stage I)	23.85	16.69	100%	

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation -2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
22	Kurunegala	Construction of Proposed Small Bus Stand at Polpithigama	22.83	22.83	100%	-do-
23	Badulla	Lunuwatta Fair	80.97	65.61	100%	
<b>Total</b>			<b>705.45</b>	<b>600.00</b>		

- Walking Tracks and Connected Common Amenities**

As per the Government's policy statement, "Vision of Prosperity", 10 policies have been introduced. Among them, Sustainable Environmental Development is the main policy affecting the creation of a better environment in Sri Lanka. The Sustainable Environmental Policy covers the atmosphere, biodiversity, settlements, cities and marine resources. This Sustainable Environmental Policy provides guidelines for controlling carbon emissions, industrial pollution and other air pollution pathways. Under these guidelines, developments projects related to tree planting, green lanes, walkways/jogging tracks, urban parks, gardens on both sides of expressways and gardens along jogging tracks in urban and suburban areas have been identified. The Urban Development Authority has identified 30 jogging tracks for multimodel commercial, national and affiliated cities in Sri Lanka.

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation -2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
1	Colombo	Development of Moratuwa Lunawa Jogging Track	80.69	80.69	75%	720.69
2		Development of Moratuwa Play Ground and Jogging Track	4.35	4.35	-	
3		Pedestrian walkway around the floating market area (From Fort Railway Station to Maradana Junction)	52.14	52.14	35%	
4		Development of cycle path – from Port City to Nawam Mawatha (Stage I)	86.90	86.90	-	
5		Construction of jogging track around Kesbewa Lake	48.43	48.43	80%	
6	Gampaha	Development of Radawana Mahagamasekera Park and jogging track	6.03	6.03	100%	
7		Development of jogging track near Yakkala Ayurveda University (Stage I)	80.69	80.69	78%	
8		Development of Gampaha Senarathgoda Jogging Track (Stage I)	28.45	28.45	80%	
9		Gampaha Volleyball Stadium and Urban Park (Stage I)	74.49	66.32	-	
10		Development of the Jogging track on Baudhaloka Mawatha, Gampaha	24.83	24.83	52%	

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation -2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
11	Gampaha	Redevelopment of Gampaha, Oruthota jogging track (Stage I)	68.28	68.28	38%	-do-
12	Kalutara	Development of Horana, Ingiriya jogging track	37.24	37.24	70%	
13	Kandy	Development of Gurudeniya jogging track	62.07	62.07	95%	
14	Nuwara Eliya	Development of the jogging track around Nuwara Eliya Gregory Lake	99.32	99.32	35%	
15	Matale	Jogging track of the Proposed VT Nanayakkara Park in Matale (Stage I)	45.34	45.34	75%	
16	Mathara	Development of jogging track surrounding Kamburupitiya Lake (Stage I)	62.07	27.00	75%	
17	Galle	Development of jogging track surrounding Moragoda Canal in Galle	49.66	49.66	68%	
18		Development of jogging track surrounding Kirilla canal in Balapitiya	49.66	49.66	80%	
19		Holuwagoda Agro-Ecological Park (Stage 1)	149.84	149.84	90%	
20	Hambantota	Development of jogging track around Ampitiya Lake in Beliatta (Stage I)	99.32	99.32	35%	
21	Jaffna	Development of green Infrastructure facilities surrounding Wellaveli - Point Pedro jogging track	80.69	80.69	6%	
22		Development of Point Pedro jogging track (Stage I)	68.28	25.00	7%	
23	Ampara	Development of cycle path and jogging track in Ampara	74.49	74.49	75%	
24	Trincomalee	Development of jogging track of Orr's Hill Road, Trincomalee (Stage I)	74.49	74.49	80%	
25	Batticaloa	Development of Batticaloa jogging track (Stage I)	52.14	52.14	40%	
26	Polonnaruwa	Development of jogging track of the Potgul road in Polonnaruwa (Stage I)	35.90	35.90	-	
27	Kurunegala	Development of Saragama Lake Kurunegala	41.57	41.57	100%	
28	Ratnapura	Development of jogging track Balangoda	17.75	17.75	100%	
29	Kegalle	Dvelopment of Pinnawala Jogging track in Rambukkana	55.87	55.87	78%	
30	Badulla	Development of Jogging track and health fitness centre in Bandarawela (Stage I)	74.49	74.49	75%	
<b>Total</b>			<b>1,785.47</b>	<b>1,698.95</b>		

• **Rehabilitation of Jaffna Town Hall**

#	Project	Estimated Total Cost (Rs.Mn.)	Allocation-2021 (Rs.Mn.)	Cummulative Progress as at 31.12.2021	
				Physical (%)	Financial (Rs.Mn.)
1	Rehabilitation of Jaffna Town Hall	2,548.47	450.00	70%	1,074.76
<b>Total</b>		<b>2,548.47</b>	<b>450.00</b>		

• **Beira Lake Rehabilitation and Redevelopment Project**

#	Project	Estimated Total Cost (Rs.Mn.)	Allocation-2021 (Rs.Mn.)	Cummulative Progress as at 31.12.2021	
				Physical (%)	Financial (Rs.Mn.)
1	Beira Lake Rehabilitation and Redevelopment Project	155.00	150.00	12%	41.88
<b>Total</b>		<b>155.00</b>	<b>150.00</b>		

• **Relocation of New Manning Market complex Peliyagoda**

#	Project	Estimated Total Cost (Rs.Mn.)	Allocation-2021 (Rs.Mn.)	Cummulative Progress as at 31.12.2021	
				Physical (%)	Financial (Rs.Mn.)
1	Relocation of New Manning Market complex Peliyagoda	6,994.00	500.00	100%	5,419.97
<b>Total</b>		<b>6,994.00</b>	<b>500.00</b>		

• **Improvement of Road Infrastructure in Homagama Zone (Tech City)**

#	Project	Estimated Total Cost (Rs. Mn)	Provision - (Rs. Mn) 2021	Cummulative Progress as at 31.12.2021	
				Physical (%)	Financial (Rs.Mn)
1	Construction of a new access road from Kottawa to Mahenawatta	712.00	200.00	88%	947.11
2	From Pitipana Junction to Sri Lanka Telecom Data Center on Dampe Road via School Junction to (Width - 15.2 m)	563.00	200.00	5%	
<b>Total</b>		<b>1,275.00</b>	<b>400.00</b>		

• **Maritime City Development Project**

#	Project	Estimated Total Cost (Rs.Mn.)	Allocation-2021 (Rs.Mn.)	Cumulative Progress as at 31.12.2021	
				Physical (%)	Financial (Rs.Mn.)
1	Maritime City Development Project	1,472.41	100.00	47%	4.42
<b>Total</b>		<b>1,472.41</b>	<b>100.00</b>		

• **City Beautification Program**

Under the National Policy Framework Vistas of Prosperity and Splendour to build up country, the Urban Development Authority launched the ‘Hundred Cities’ program for the beautification and development of 100 cities for the beautification and urban development of the regional cities that are unorganized and have not been developed in the country for a long time. The main objective of this programme is to develop well-organized, attractive and people-friendly living cities throughout the island.

As an initial step, a number of short-term projects, belonging to the areas declared by the Urban Development Authority, have been selected so as to cover development plans, town planning strategies and public open space and recreation strategies.

Considering the present situation, some projects are conducted to perform the activities including removal of unauthorized structures in the center of cities, repair / construction of pavements in the center of cities, repair / construction of roadside drains, construction of new car parks, development of existing car parks, removal of unauthorized and unattractive notice boards or systematical renovation of such notice boards / Tree planting programs / painting/colour wash of public buildings and public walls, systematical installation of road signs, introduction of suitable programs for garbage collection points, installation of street lights, construction / repair of bus stands and rest areas, irregularities and removal of hazardous shops and commercial premises and providing convenient locations with them, road repairs, construction of side walls and construction of security fences.

The program was launched in July 2021, selecting 100 suitable cities covering the entire island, and is expected to be completed by the end of December 2021. However, with the addition of 21 cities which were identified later to be developed, to the program based on development needs, the total number of cities expected to be developed has been increased up to 121. All of these cities are expected to be opened to the public by the end of 2021, as planned. For each project, the provision of Rs. 20 Mn was allocated.

• **Waste Disposal and Community Cleanliness Affairs**

The Ministry has identified the need of having a database on solid waste management for 341 Local Government Institutions in the country. A detailed questionnaire was prepared and sent to all Local Government Institutions. Accordingly, an extensive database has been identified which is very useful for solving the urban solid waste management problems in the country.

The following proposals have been submitted to the Cabinet of Ministers by the Cabinet Memorandum dated 09.08.2021 for implementation effective from 2022.

- Establishment of 10 Waste Management Parks island wide
- Establishment of 10 Small Scale Waste Management Centers
- Establishment of three mechanized compost factories in Homagama, Badulla and Jaffna

- Improvement and rehabilitation of 125 existing waste management facilities
- Design and construction of suitable ash bins for waste disposal by power plants which generate energy from waste
- Providing 450 garbage trucks for local government bodies
- Establishment and implementation of appropriate methods for disposal of hospital, industrial, technical, electronic and construction waste

However, the Ministry has not received financial allocations for waste management for the years 2021 and 2022. Accordingly, the Cabinet has directed the Ministry to conduct a comprehensive study on the waste management needs of the country.

## 2.1.2. Urban Development Authority

### (i) Development Plans

- The Urban Development Authority has completed and gazetted 22 development plans for the urban development declared areas by the year 2021. In addition to that, the completion of the preliminary work required to implement the ‘One Stop Shop’ concept is a milestone in the year 2021. Further, the whole regulations after 1986 were gazetted on 28th July 2021.

### (ii) Projects

- The progress made for the projects implemented in the year 2021 is as follows,

- **Projects implemented from Treasury Funds received to the Urban Development Authority**

Under this program, 44 urban development projects such as vehicle parks, bus stands, public markets, multipurpose buildings and urban gardens have been identified for implementation from 2020 to 2021, covering 8 provinces of the country.

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation-2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
1	Colombo	Piliyandala Public Market	472.00	94.40	5%	1,306.89
2		Piliyandala Bus Station (Only for the payment of final bill)	183.00	112.00	100%	
3		Borella Urban Development (Priliminary Study)	50.00	20.00	50%	
4		Narahenpita Urban Development (Priliminary Study)	50.00	20.00	50%	
5		Construction of Kottawa Bus Stand (Only for the payment of final bill)	94.12	53.02	100%	
6		Development of the area sourrounding Boralesgamuwa Lake (Stage III) (Only for the payment of final bill)	80.00	50.13	100%	
7		Development of the area sourrounding Boralesgamuwa Lake (Stage IV)	94.12	44.00	45%	
8		Fort Development Project – Pedestrian walk way (D.R. Wijewardena Mawatha and Land of Ceylon Electricity Board, Pettah)	9.80	9.80	55%	

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation-2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)
9	Colombo	Salawa – Kosgama Urban Development (Stage I)	5.00	5.00	100%	-do-
10		Green infrastructure network design around Galle Face (Only for the payment of final bill)	117.97	60.00	100%	
11		Construction of National Sandun Uyana at Sri Jayawardenapura, Kotte (Stage I)	157.21	111.33	100%	
12		Construction of Sandun Uyana at Sri Jayawardenapura, Kotte (Stage II)	192.92	192.92		
13		Kimbulawala Urban Agricultural Park (Stage I and Stage II) - (Only for the payment of final bill)	393.00	128.00	100%	
14		Pedestrian Facility Center on Baladaksha Mawatha (Only for the payment of final bill)	60.00	1.70	100%	
15		Construction of resettlement houses for the new prison project at Millewa	130.00	20.00	-	
16		Landscape Development Project of St. Anthony's Church, Kochchikade, Colombo 15	0.80	0.80	-	
17		Fort Manning Market area Redevelopment project	10.00	10.00	100%	
18	Gampaha	Remaining work on the Dhamma School building of the Minioluwa Vidyawasa Maha Pirivena, Mirigama (Stage I)	8.00	8.00	100%	
19		Kirindiwela Public Toilet	9.50	2.50	-	
20		Wathupitiwala Public Toilet	9.50	2.00	-	
21		Preliminary work of Muthurajawela Wetland Conservation Project	10.00	10.00	63%	
22	Kalutara	Development of Panadura Beach Park	59.98	20.63	-	
23	Kandy	Multipurpose Building of Mihindu Damma faculty, Aluthwatta, Digana	5.50	5.50	61%	
24		Sandagiri Thapowana Pirivena New Building, Dunuwila, Medamahanuwara	8.00	8.00	-	
25		Development of Ankumbura Fair	30.00	10.00	-	
26		Development of Thalathuoya vehicle park	9.50	5.00	-	
27		Development of Daulagala Public Fair	10.00	10.00	-	
28	Nuwara Eliya	New Urban Development Program - Upcountry Tourist Roads	100.00	30.00	10%	
29	Mannar	Development of Pallemunai Sports Ground (Stage II)	46.31	46.31	-	
30	Mullaitivu	Completion of Mullaitivu Bus Station	100.00	20.00	4%	
31	Jaffna	Velvetithurai Proposed Orani Festival Landscape Development (Stage II)	29.50	10.00	-	
32	Ampara	Development of Weekly Fair development	173.00	38.00	18%	

#	District	Project	Estimated Total Cost (Rs.Mn.)	Allocation-2021 (Rs.Mn.)	Cummulative Physical Progress as at 31.12.2021 (%)	Financial Progress up to 31.12.2021 (Rs.Mn.)	
33	Anuradhapura	Anuradhapura City Beautification Project (Proposed Landscape Development Projects at Bandaranaike Mawatha, Maithripala Senanayake Mawatha and Harischandra Mawatha)	64.87	38.00	3%	-do-	
33.1		Landscape Development Project, Bandaranaike Mawatha	13.19	8.00			
33.2		Landscape Development Project , Maithripala Senanayake Mawatha	20.89	15.00			
33.3		Landscape Development Project, Harischandra Mawatha	30.79	15.00			
34		Infrastructure Development Project in Anuradhapura Sacred Area	177.66	154.96	82%		
34.1		Construction of Sihile Maga Lane	33.20	33.20	100%		
34.2		Construction of Thuparama Lane	23.52	23.52	100%		
34.3		Construction and Reconstruction of the Lane from Ruwanweli Maha Seya Stupa to Sri Maha Bodhi Bo Tree	32.57	32.57	100%		
34.4		Construction of a water park for the public in the vicinity of the Abhayawewa	34.73	12.03	-		
34.5		Construction of Fence at Ruwanweli Maha Seya	33.64	33.64	90%		
34.6		Installation of street lamps at Abhayagiriya premises	20.00	20.00	100%		
35		Ratnapura	Resettlement of low income earners in Eheliyagoda, Beruwanawatta (By road)	112.00	50.00		40%
36			Eheliyagoda Land and Infrastructure Development	50.00	15.00		3%
37	Kegalle	Restoration of Kegalle Bus Depot - Facilities and Exterior Work	400.00	90.00	5%		
38		Meeliboda Estate Housing Project	80.00	20.00	-		
39	Kegalle	Development of Ruwanwella Fair	24.00	10.00	-		
40	Monaragala	Development of Kataragama Entrance Square	300.89	129.00	22%		
40.1	Monaragala	Development of Kataragama Entrance Square (Stage I and Stage II)	60.89	29.89	100%		
40.2		Vallimatha River Bank Park	30.00	15.00	-		
40.3		Development of Kataragama Entrance Square (Stage III and Stage IV)	84.00	48.00	5%		
40.4		Development of Kataragama Entrance Square (Stage III and IV)	96.00	16.11	17%		
40.5		Development of entrance squares associated with toilet blockages and preparation of landscaping view	30.00	20.00	-		
41		Wellawaya Fair (Stage II)	14.00	10.00	-		
42	Galle	Baddegama Bus Stand (Stage III)	10.00	10.00	-		
43	Matara	Development of the area around Deiyandara bus station	20.00	10.00	-		
44	Hambantota	Angunakolapelessa Market (remaining work)	23.00	15.00	-		
<b>Total</b>			<b>3,937.18</b>	<b>1,706.00</b>			

### • Middle-Income Housing Project

A survey conducted by the National Housing Development Authority (NHDA) has identified the need for 42,000 middle-income housing units focusing the center in the city of Colombo, which has shown that demand for housing is growing rapidly. (Source: Housing Needs Assessment and Data Survey - 2016)

As that demand exists in urban and suburban areas, housing development of such area will have a significant impact on the overall quality of life in urban areas, urban spaces, utilities, facilities and occupants. Accordingly, the Urban Development Authority intends to introduce general policy guidelines for monitoring the 'high density' housing development targeting all urban areas in Sri Lanka and special attention will be paid to Colombo City, Metro Colombo Region, Kandy, Ratnapura, Anuradhapura and other major urban areas.

#	Project	Project Duration	Funding Source	Estimated Total Cost (Rs.Mn.)	No.of. Housing Units	Allocation - 2021 (Rs.Mn.)	Cummulative Financial and Physical Progress as at -2021.12.31	
							Financial (Rs.Mn.)	Physical(%)
1	"Viyathpura" Housing Scheme, Weera Mawatha, Pannipitiya	2017 - 2021	Urban Development Authority	5,838.00	500	2,238.00	3166.00	73%
2	"Green Arcade" Housing Scheme, Kula Sevana Waththa, Kottawa	2017 - 2021		3,699.00	300	2,059.00	701.00	62%
3	"Elliott Residences" Housing Project, Borella	2020-2023		12,637.00	400	3,206.00	42.00	18%
<b>Total</b>				<b>22,174.00</b>	<b>1200</b>	<b>7,503.00</b>	<b>3,909.20</b>	

### • Affordable Housing Project

As the government has realized that the middle income housing category is not sufficient to meet the real housing needs of the people, various programs have been identified to meet the housing needs to improve the affordability of the people.

With the guidance of the national policy document of 'Vistas of Prosperity and Splendour to build up the country and the support of the government, the Urban Development Authority launched the Affordable Housing Project with the objective of meeting that housing demand. Under this, the construction work of 3,000 housing units has already been commenced and the construction of another 2,000 housing units is scheduled to commence in 2021 in Ekala, Palathuruwatta, Kottawa, Horana - Soranawatte and Ratnapura.

In addition to these areas, the Urban Development Authority is taking steps to expand this project to all major cities, especially to Gampaha, Galle, Matara and Hambantota.

#	Location at the Project	Project Duration	Funding Source	Estimated Total Cost (Rs.Mn.)	No.of. Housing Units	Allocation - 2021 (Rs.Mn.)	Cummulative Financial and Physical Progress as at -2021.12.31	
							Financial (Rs.Mn.)	Physical (%)
1	Orugodawatta (Part 01)	2021 - 2023	Urban Development Authority/ General Treasury	6,080.15	440	1,665.89	1,359.00	19%
2	Orugodawatta (Part 02)			5,941.69	432	1,608.11	1,064.00	16%
3	Peliyagoda (Part 01)			7,207.19	504	1,537.79	1,299.00	7%
4	Peliyagoda (Part 02)			5,529.12	384	1,427.47	952.00	14%
5	Stadiumgama, Bloemendal	2021 - 2022		2,896.46	210	654.15	521.00	19%
6	Makumbura, Kottawa	2021 - 2023		4,411.60	314	975.00	774.00	22%
7	Malabe	2021 - 2022		3,637.43	256	798.17	642.00	22%
8	Boralesgamuwa			1,654.37	120	301.85	181.00	12%
9	Anuradhapura			2,277.16	135	577.77	491.00	23%
<b>Total</b>				<b>39,635.17</b>	<b>2795</b>	<b>9,546.20</b>	<b>7,284.00</b>	

### (iii) Projects with private investment

- The Urban Development Authority (UDA) has awarded about 78 acres of the Authority's lands to 06 external investment projects through competitive bidding in the year 2021. The amount to be obtained from the investors for those lands is around Rs. 5,300.00 Mn

### (iv) Human Resource Management of the Institute

- The approval of the Department of Management Services was obtained in the year 2021 for the new staff structure of the Urban Development Authority and the corporate plan was finalized.

### (v) Income Generation

- Despite various difficulties in the face of the COVID -19 epidemic in the year 2021, the institution has earned the profit of Rs. 297.00 Million.

### (vi) Miscellaneous

- The authority has won 03 gold, 07 silver and 05 bronze medals in inter-company sports competitions and in the face of the COVID -19 epidemic, various programs have been implemented for the welfare and health of the workers

### 2.1.3. Urban Settlement Development Authority

- The Authority has been able to gain access to generate revenue through the implementation of housing projects on behalf of the middle income community and the authority is able to nurture its own funds and carry out housing projects for low income earners thereby.
- Under the guidance of the new management, an extensive program was launched to acquire land for the implementation of housing projects in urban areas. Accordingly, it was able to collect the data on urban low-income settlements with low facilities through the socio-economic survey conducted at the Divisional Secretariat level targeting 272 areas published by the Urban Development Authority island wide. It has been able to identify problem-less low-income settlements and it is also possible to identify a land pool for the project lineup for the coming years.
- Grades that have been failed to be given to the officers of the Authority for a period of 13 years could be given in the year 2021, therefore, officers were able to perform their duties in an environment which provide them with a satisfactory work.
- In addition to the annual evaluation process for employees, it has been able to create an efficient office environment through quarterly evaluations.
- The office premises have been prepared for the Urban Settlement Development Authority to be implemented within the next 02 years on the land located at the Sri Jayawardenapura Kotte Post Office premises which is proposed to be implemented as a mixed development project under the Public-Private Partnership Scheme. Accordingly, there will be no need to spend any more rent on office premises from the provision made by the General Treasury for recurrent expenditure
- Progress obtained from the housing projects implemented in 2021

#	Housing Project	No.of. Housing Units	Estimated Total Cost (Rs.Mn.)	Progress Obtained - 2021
1	Lunawa	356	1,392.33	<ul style="list-style-type: none"> <li>• At present all housing units have been allocated to the beneficiaries</li> </ul>
2	“Hyts” Welisara- Wattala	408	4,738.68	<ul style="list-style-type: none"> <li>• Cabinet approval has been granted to implement the project through Public Private Partnership (PPP) method</li> <li>• Prior clearance approval has been obtained.</li> <li>• The selection of the development agency has been completed</li> <li>• The foundation stone was laid on 03 December, 2021.</li> </ul>
3	Orchard waththa- Nittambuwa	200	3,561.00	<ul style="list-style-type: none"> <li>• Cabinet approval has been obtained and the Project Committee has been established</li> <li>• Conceptual plan has been prepared</li> <li>• Future work is in progress.</li> </ul>

#	Housing Project	No.of. Housing Units	Estimated Total Cost (Rs.Mn.)	Progress Obtained - 2021
4	Sri Jayawardenapura Kotte Mixed Development Project	120	4,110.37	<ul style="list-style-type: none"> <li>• Cabinet approval has been granted to implement the project through Public Private Partnership (PPP) method</li> <li>• The Project Committee has been established and Conceptual plan has been prepared</li> </ul>
5	Kaduwela Post Office Land	400	3,600.00	<ul style="list-style-type: none"> <li>• The Department of Postal Services has approved to transfer the land to the Urban Settlement Development Authority</li> </ul>
6	Hikkaduwa Thuduwegoda (Phase I and II)	stage I - 32 stage II -160	157.9	<ul style="list-style-type: none"> <li>▪ Recommendation of the Department of National Planning has been received to implement it in two stages.</li> <li>▪ Stage I is to be implemented for the low income community and Construction cost is expected to be provided by the Treasury provision and the land released after the implementation of stage I will be used for the project of the middle income community under Public Private Partnership (PPP) method under Stage II.</li> </ul>
7	Nawalapitiya Soysakele	83	408.66	<ul style="list-style-type: none"> <li>• Socio-economic surveys have been completed</li> <li>• Recommendation of the National Planning Department of National Planning and approval of the Cabinet have been received.</li> <li>• The project is to be implemented through provision of the consolidated fund in the year 2022.</li> </ul>

#### 2.1.4. Condominium Management Authority

- In the year 2021, the construction industry in Sri Lanka had to face a severe crisis due to the global expansion of Covid-19 pandemic. Although the situation severely affected the condominium sector, the Condominium Management Authority managed the crisis well and was able to stabilize its financial position. As a result, the Authority recorded approximately Rs. 137 million. profit after tax. The revenue growth rate is 82.5% compared to 2020 considering the net profit, a growth of 316% compared to 2020 was achieved in the year 2021.
- Gazette notification for reduction of condominium certificate fee for middle income condominium housing projects was issued in May 2021. It will provide financial relief to people who wish to obtain middle-income condominium housing.
- Even in a background where it is not able to perform duties in association with the public as usual due to the covid pandemic, Customer Service Division, Engineering Division and Legal Division of the Condominium Management Authority (CAA) did their utmost to address the issues related to the condominium property of the people living in the condominium property. Accordingly, out of 1,385 complaints received regarding public and private sector condominium properties, 809 were resolved.

- Publishing articles on the condominium in publications representing professionals published in Sri Lanka and in all national newspapers for public information on condominium property and law and for a scholarly discussion on the subject.
- A Maligawatta Zonal Office was established to bring condominium services closer to the people.

### **2.1.5. Selendiva Investment Company**

- The Investment Strategy and Policy Framework of Selendiva Investment Pvt. Ltd. has been approved by the Cabinet on 26 May 2021. On June 20, 2021, Selendiva Leisure Investment Pvt. Ltd. was constituted for the Hospitality Sector.
- A Transaction Advisor was appointed on a competitive tender basis to conduct a feasibility study and prepare a report on the potential of asset portfolio development.
- Commencing revenue generating operations, the Hilton Hotel Chinese Restaurant opened in April 2021.

### **2.1.6. Colombo Port City Development Project**

In accordance with the Tripartite Agreement signed between the Government of Sri Lanka, CHEC Colombo Port City (private) Ltd. (CPCC) and the Urban Development Authority, all utility services and utility infrastructure facilities up to the port city limits should be adequately maintained by the Government of Sri Lanka. Therefore, the Project Management Unit of the Port City Project, in collaboration with other relevant government utility agencies, is committed to provide the following infrastructure development activities up to the boundaries of the Port City of Colombo. Under the supervision and coordination of the Project Management Unit Significant progress has also been made towards the following utility infrastructure project target.

- The National Water Supply and Drainage Board (NWSDB) has initiated drinking water supply projects under the Asian Development Bank (ADB) funds to meet the daily drinking water demand of the port city of 35,000 cubic meters. Accordingly, the construction of the water supply line from Maligakanda has been completed. The water supply line from Eli House is being implemented according to the schedule and the progress is 60%.
- The Ceylon Electricity Board (CEB) Power Supply Project, funded by the Asian Development Bank (ADB) at a cost of US \$ 100 million, to meet the electricity demand of the 300 MW of port city, has been completed.
- The Colombo Municipal Council is implementing two projects, Southern Temporary Road and Northern Permanent Road, funded by the Government of Ceylon. At the beginning, the budget requirement was estimated at Rs.862.2 million and Rs.3,050 million respectively.
- The Colombo Municipal Council is also implementing the US \$ 130 million Solid Waste Management Project in the Colombo metropolitan area as scheduled. The first phase of the Solid Waste Management Project in the Colombo metropolitan area has been completed at Aruwakkalu by now.
- Construction of main road access links from the land to the Port City of Colombo is in progress under the Road Development Authority. Accordingly, the elevated port access road, constructed with US \$ 500 million Asian Development Bank funds, which is scheduled to be connected to the National Highways Network, has now achieved 40% progress. The US \$ 600 million underground sea road extension (tunnel) project, which will provide access to the port city from Colombo South, is currently in the planning stage.
- By now, Environmental Impact Assessment has been completed for this public-private partnership project .

In addition, the project Management unit of the project to be completed by the Government of Sri Lanka in accordance with the Tripartite Agreement is as follows:

- Participate in final inspections, ancillary inspections and construction inspections in accordance with the tripartite agreement and witnessing.
- Issuing completion certificates for lands and ancillary certificates for structures.
- Coordinating with government agencies to obtain relevant licenses and approvals (eg Urban Development Authority, Sri Lanka Ports Authority, Sri Lanka Navy, Sri Lanka Air Force, Sri Lanka Police, Sri Lanka Customs, Ministry of Defense, Ministry of External Affairs etc.)
- Coordinating with government organizations to obtain utility services (eg Road Development Authority, National Water Supply and Drainage Board, Colombo Municipal Council, Sri Lanka Telecom, Ceylon Electricity Board etc.)
- Reviewing the progress of the project and monitoring the quality of construction work.

**Completed by 2021.12.31 :**

- Foot bridge 01 – completed
- Artificial Beach - Finished
- Marine Area - Completed
- Water Golf Area - Open to the public
- yachtService - Launched
- Colombo Port City Special Economic Zone - Established
- All Terrain Vehicle (ATV) game started
- Beach Resort operation commenced

**2.1.7. Metro Colombo Solid Waste Management Project**

- Completion of the construction of Aruwakkalu Sanitary Garbage Dump and leachated Treatment Plant
- Carrying out basic operations of the Leachate Treatment Plant for a period of 03 months

## **2.2. Challenges**

### **2.2.1. State Ministry of Urban Development, Waste Disposal and Community Cleanliness**

- Tendency to submit construction bills in annual action plans to the Ministry at the end of the year and shortage of cash imprest required to reimburse those bills at the end of the year
- Shortage of construction materials and rapid increase in prices
- Closure of many workplaces for a considerable period due to Covid 19 epidemic

### **2.2.2. Urban Development Authority**

- Closure of the country and the closure of various sections of the institution in 2021 due to the Covid epidemic hampered the functioning of the institution. In addition, shortage and high cost of building materials, as well as the shortage of manpower, had a great impact on the projects, making it a challenge to complete the projects on time, at the stipulated prices.
- In addition, the sharp decline in tax revenue due to the Covid epidemic has had a significant impact on the financial position of the company.

### **2.2.3. Urban Settlement Development Authority**

- According to Section 16 (3) of the Urban Settlement Development Authority Act, the initial capital of the Authority is Rs. 5,000 Mn but the funds have not yet been received by the Authority.

### **2.2.4. Selendiva Investment Ltd.**

- A fundamental rights case has been filed against the transfer of assets to Selendiva Investments Pvt Ltd. and Selendiva Leisure Investment Company and an interim injunction has been obtained preventing the transfer of shares. Accordingly, the expected annual action plan for 2021 was significantly delayed.

### **2.2.5. Metro Colombo Solid Waste Management Project**

- Project construction was severely hampered by the Covid 19 epidemic. The arrival of Chinese consultants as well as the import of machinery required to the construction work was delayed.
- Construction was delayed due to delays in payment by the contractor.
- -M / S Besco Limited, the contractor selected for the procurement of freight cargo, failed to make the procurement on time. Therefore, the procurement was canceled and was handed over to the Sri Lanka Railway Department.

## **2.3. Future Goals**

### **2.3.1. State Ministry of Urban Development, Waste Disposal and Community Cleanliness**

- Conducting follow up activities on institutions performance in line with the new financial format introduced in 2021 to streamline the financial management of institutions and the capacity building
- Implementing human resource development programs required for institutional capacity building
- Encourage institutions to focus on private investment and public-private partnerships, taking into account the limitations of using public finances for projects.

### **2.3.2. Urban Development Authority**

- Completion of gazetting of development plans for the next 3 years as 51 in 2022, 44 in 2023 and 40 in 2024.
- Implementing the “One Stop Shop” concept and granting all planning approvals within 21 days
- Completion of the organizational plan and implementation of the proposed activities
- Necessary further action to improve the financial position of the institution and implementing a program to develop the lands owned by the institute in different parts of the country in collaboration with the private sector. Strengthening the current revenue streaming system of the institution and take necessary steps to obtain that revenue within the stipulated time frame.
- Monitoring all ongoing projects including housing projects towards the relevant targets within the relevant period.
- Placing all employees on the services and salaries appropriate to them in accordance with the approved employee structure
- Preparation of institutional action plans to provide an efficient and friendly service to the public and strengthening those divisions by appointing suitable officers.
- Increasing an efficient, skilled and quality workforce within the organization through training programs for employees, welfare programs and various programs that can develop sports and other skills.
- To be the foremost institution contributing to the physical development of Sri Lanka
- Implementation of a management accounting system from the beginning of the year as reflecting Human Resource in the Input Monthly Financial Statements

### **2.3.3. Urban Settlement Development Authority**

- With the necessary approval of the Department of Public Finance on the observations of the Legal Affairs Department of the Treasury, it was possible to establish a fund for the Authority in accordance with the provisions of the Urban Settlement Development Authority Act No. 36 of 2008. It is targeted to carry out the functions of the Authority without incurring any expenditure to the General Treasury over the next five years.
- Lands scheduled to be Acquired for Housing Projects:
  - Lands owned by Dambulla, Anuradhapura and Gonapala Post Offices
  - Land owned by the Land Reforms Commission used as a nursery by the Galle Tea Research Institute
- Implementation of a management accounting system from the beginning of the year as reflecting Human Resource in the Input Monthly Financial Statements

### **2.3.4. Condominium Management Authority**

- Taking steps to pass the Common Amenities Board Law No. 10 of 1973 and the Apartment Ownership Law, No. 11 of 1973 in view of the current situation taking into consideration the views of those representing all sectors in the field of the existing condominium legal system and the suggestions of the professionals in that regard.

- Contributing to the supervision of management corporations and the activation of dormant management corporations by protecting them as a state regulatory body to protect the rights of condominium property owners.
- Computerization of the administration process of establishments and introduction of a file management system to enhance the efficient service to the public and improve the productivity of the establishment.
- Providing guidelines for the construction of eco-friendly flats using eco-friendly and natural, sustainable energy sources in the development of condominium properties in accordance with Sustainable Development Goals 07, 11, 15.
- Conducting a national survey on condominium properties covering the whole of Sri Lanka so that they can be utilized for policies, decisions and operations and to contribute information on condominium properties in policy making.
- Educating the public through electronic and print media to provide comprehensive knowledge on the field of condominium and its law.
- Implementing a Management Accounting System from the beginning of the year itself so as to reflect the human resource inputs through financial statements.
- Empower and establish the customer service division as a separate unit.

#### 2.3.5. Selendiva Investment Ltd.

- News paper and website advertisement has been published for calling of the Expression of Interest (EOI) for Grand Oriental Hotel and York Street Building under Selendiva Leisure Investment Limited. That date will be ended on 19.01.2022. It is expected to proceed the action plan as soon as the legal barriers are over.
- Implementing a Management Accounting System in the beginning of the year itself so as to reflect the human resource inputs through financial statements.

#### 2.3.6 Metro Colombo Solid Waste Management Project

- Completion of all construction activities by the end of June 2022
- Treatment of Leachate of 26.120m<sup>3</sup> which is currently stored in the Leachate Treatment plant at Aruwakkalu, is to be done by China Harbour Engineering Co. Ltd.
- Commencement of the monitoring activities of the project effective from July 2022
- Implementing a Management Accounting System in the beginning of the year itself so as to reflect the human resource inputs through financial statements.

.....  
Chief Accounting Officer :  
Name :  
Designation :  
Date :

**Sirinimal Perera**  
Secretary  
State Ministry of Urban Development,  
Waste Disposal and Community Cleanliness  
17<sup>th</sup> Floor, "Suhurupaya" Battaramulla.

## Chapter 03

### 3. Overall Financial Performance for the Year ended 31st December 2021

#### 3.1 Statement of Financial Performance

Budget 2021	Note	Actual		Rs.
		2021 Rs.	Restated 2020 Rs.	
-	Revenue Receipts	-	-	
-	Income Tax	-	-	
-	Taxes on Domestic Goods & Services	-	-	ACA-1
-	Taxes on International Trade	-	-	
-	Non Tax Revenue & Others	-	-	
-	Total Revenue Receipts (A)	-	-	
-	Non Revenue Receipts	-	-	
-	Treasury Imprests	8,960,705,308	3,843,210,000	ACA-3
-	Deposits	277,639,827	453,123,038	ACA-4
-	Advance Accounts	7,529,937	12,205,923	ACA-5
-	Other Main Ledger Receipts	77,314,858	8,474,999	
-	Total Non Revenue Receipts (B)	9,323,189,931	4,317,013,960	
-	Total Revenue Receipts & Non Revenue Receipts C = (A) + (B)	9,323,189,931	4,317,013,960	
-	Remittance to the Treasury (D)	-	-	
-	Net Revenue Receipts & Non Revenue Receipts E= (C) - (D)	9,323,189,931	4,317,013,960	
-	Less: Expenditure	-	-	
-	Recurrent Expenditure	-	-	
95,381,000	Wages, Salaries, & Other Employment Benefits	105,907,744	92,852,317	
187,024,000	Other Goods & Services	188,244,292	157,877,574	ACA-2(ii)
1,063,857,576	Subsides, Grants and Transfers	475,038,280	375,565,889	
-	Interest Payments	-	-	
-	Other Recurrent Expenditure	12,000	-	
1,346,262,576	Total Recurrent Expenditure(F)	769,202,316	626,295,780	
-	Capital Expenditure	-	-	
1,477,000	Rehabilitation & Improvement of Capital Assets	23,509,929	1,280,707	
526,390,000	Acquisition of Capital Assets	341,235,205	457,250,913	
10,714,600,000	Capital Transfers	2,511,797,000	9,128,644,088	ACA-2(ii)
-	Acquisition of Financial Assets	125,016,000	-	
468,000	Capacity Building	414,330	296,000	
15,427,236,000	Other Capital Expenditure	8,280,182,451	10,680,147,878	
26,670,171,000	Total Capital Expenditure (G)	11,282,154,915	20,267,619,586	
-	Deposit Payments	308,993,284	118,587,768	ACA-4
-	Advance Payments	9,179,548	30,151,169	ACA-5
-	Other Main Ledger Payments	-	-	
-	Total Main Ledger Expenditure(H)	318,172,832	148,738,937	
-	Total Expenditure I=(F+G+H)	12,369,530,063	21,042,654,303	
-	Balance as at 31st December J=(E-I)	(3,046,340,132)	(16,725,640,343)	
-	Balance as per the Imprest Reconciliation Statement	0	0	ACA-7
-	Imprest Balance as at 31st December	0	0	ACA-3

### 3.2. Statement of Financial Position

State Ministry of Urban Development, Waste Disposal and Community Cleanliness  
Statement of Financial Position  
As at 31st December - 2021

	Note	Actual	
		2021 Rs.	2020 Rs.
<b>Non Financial Assets</b>			
Property, Plant & Equipments	ACA-6	1,088,474,916	633,244,037
<b>Financial Assets</b>			
Advance Accounts	ACA-5/5(a)	192,536,113	279,899,603
Cash & Cash Equivalents	ACA-3	-	-
<b>Total Assets</b>		<b>1,281,011,029</b>	<b>913,143,640</b>
<b>Net Assets / Equity</b>			
Net Worth to Treasury		(1,999,187,231)	(2,032,190,299)
Property, Plant & Equipment Reserve		1,088,474,916	633,244,037
Rent and Work Advance Reserve	ACA-5(b)	172,941,256	261,954,357
<b>Current Liabilities</b>			
Deposits Accounts	ACA-4	2,018,782,088	2,050,135,545
Unsettled Imprest Balance	ACA-3	-	-
<b>Total Liabilities</b>		<b>1,281,011,029</b>	<b>913,143,640</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 46 and Notes to accounts presented in pages from 47 to 69 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in Agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

<p>..... Chief Accounting Officer Name : Designation : Date:</p>	<p>..... Accounting Officer Name : Designation : Date:</p>	<p>..... Chief Financial Officer/Chief Accountant/ Director (Finance)/Commissioner (Finance) Name: Date: 26/12/2022</p>
<p><b>Sirinimal Perera</b> Secretary State Ministry of Urban Development, Waste Disposal and Community Cleanliness 17<sup>th</sup> Floor, "Suhurupaya" Battaramulla.</p>		<p><b>H. P. Lalith Kumara</b> Chief Financial Officer State Ministry of Urban Development, Waste Disposal and Community Cleanliness 17<sup>th</sup> Floor, "Suhurupaya", Battaramulla</p>

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### 3.3 Statement of Cash Flows

	Actual	
	2021 Rs.	Restated 2020 Rs.
<b>Cash Flows from Operating Activities</b>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	77,314,858	8,474,999
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	8,960,705,308	3,843,210,000
Recoveries from Advance	5,095,159	2,342,517
Deposit Received	277,639,827	80,342,292
<b>Total Cash generated from Operations (A)</b>	<b>9,320,755,152</b>	<b>3,934,369,808</b>
<b>Less - Cash disbursed for:</b>		
Personal Emoluments & Operating Payments	8,662,925,138	3,492,441,159
Subsides & Transfer Payments	720,767	61,820,375
Expenditure incurred on behalf of Other Heads	1,841,991	125,622,766
Imprest Settlement to Treasury	-	-
Advance Payments	5,038,767	3,794,309
Deposit Payments	308,993,284	55,371,299
<b>Total Cash disbursed for Operations (B)</b>	<b>8,979,519,947</b>	<b>3,739,049,908</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C) = (A) - (B)</b>	<b>341,235,205</b>	<b>195,319,900</b>
<b>Cash Flows from Investing Activities</b>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
<b>Total Cash generated from Investing Activities (D)</b>	<b>-</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	341,235,205	195,319,900
<b>Total Cash disbursed for Investing Activities (E)</b>	<b>341,235,205</b>	<b>195,319,900</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES(F) = (D) - (E)</b>	<b>(341,235,205)</b>	<b>(195,319,900)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (G)=(C)+(F)</b>	<b>-</b>	<b>-</b>
<b>Cash Flows from Financing Activities</b>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (H)</b>	<b>-</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
<b>Total Cash disbursed for Financing Activities (I)</b>	<b>-</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)</b>	<b>-</b>	<b>-</b>
<b>Net Movement in Cash (K) = (G) + (J)</b>	<b>0</b>	<b>0</b>
Opening Cash Balance as at 01st January - 2021	0	0
Closing Cash Balance as at 31st December - 2021	0	0

### 3.4 Notes to the Financial Statements

The reporting period for these Financial Statements is from 01<sup>st</sup> January to 31<sup>st</sup> December 2021.

**2) Basis of Measurement**  
 The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) **Recognition of Revenue**  
 Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) **Recognition and Measurement of Property, Plant and Equipment (PP&E)**  
 An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) **Property, Plant and Equipment Reserve**  
 This reserve account is the corresponding account of Property Plant and Equipment.

6) **Cash and Cash Equivalents**  
 Cash & cash equivalents include local currency notes and coins in hand as at 31<sup>st</sup> December 2021.

7) **Changes in Formats of Financial Statements & Adjustment of Comparative Figures**  
 Relevant adjustments have been made to the comparative figures for the year 2020 in line with the changes made in the financial statements for the year 2021.

8) Treasury has directly release the imprest to Public Institute Bank Account for fund allocated in annual Budget for Public institution and all the document & record maintain, select the project & implementation and payment make by relevant institution therefore commitment & liability related following budget line shown in Final Account as a total amount due to such institution

<u>Vote Particulars</u>	<u>Description</u>
411-02-03-01-2201	Urban Development Authority
411-02-03-02-2201	Sri Lanka Land Development Corporation
411-02-03-02-2509	Sri Lanka Land Development Corporation
411-02-03-25-2201	Urban Settlement Authority

9) Relevant format details of the Final Account of 2021 of the State Ministry of Urban Development, Waste Disposal, Community Cleanliness given in the ACAD format

10) Development Projects started under ministry has committed to total project cost and entered to the agreement, However project period was more than one year, budgetary allocation allocated only for the relevant amount for respective financial year.

11) Rs. 3,381.65 million Bills remained in ministry as at 31.12.2021 without settle due to lack of imprest as below

Ministry Rs. 2421.80
Institution Rs. 959.85

### 3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
Not Applicable					

### 3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation (Rs.)		Actual Expenditure (Rs.)	Bills in hand 2021.12.31 (Rs.Mn.)	Total Cost with bill in hand (Rs.)	Allocation Utilization as a % of Final Allocation
	Original	Final				
Recurrent	658,350,000.00	807,850,000.00	769,202,315.70	5,682,487.00	774,884,802.70	96%
Capital	11,965,400,000.00	15,545,373,000.00	11,399,231,035.60	2624,270,000.00	14,023,501,035.00	90.20%

### 3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Serial No	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
			Allocation (Rs.)	Final (Rs.)		
1	Ministry of Public Services, Provincial Councils and Local Government	Payment of Salaries for Gradutate Trainee	600,000.00	546,666.65	53,333.35	9.76%

### 3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 2021.12.31 (Rs.)	Balance as per financial Position Report as at 2021.12.31 (Rs.)	Yet to be Accounted	Reporting Progress as a %
611140	Building Construction	821,278,866.98	821,278,866.98	-	100%
6112101	Vehicle	149,070,000.00	149,070,000.00	-	100%
6112201	Office Equipments	8,766,844.77	8,766,844.77	-	100%
6112202	Computer Equipments	57,465,859.26	57,465,859.26	-	100%
6112203	Electronicequipments	9,361,727.03	9,361,727.03	-	100%
6112204	Communication Equipments	11,811,073.83	11,811,073.83	-	100%
6112205	Furniture Equipments	30,723,552.34	30,723,552.34	-	100%

### 3.9 Auditor General's Report

Please refer Annexure No. 03.

## Chapter 04

### 4. Performance Indicators

#### 4.1 Performance Indicators of the Institution (Based on the Action Plan)

#	Special Indicators	Real Output as a percentage (%) of the Expected Output		
		100% - 90%	75% - 89%	50% - 74%
1	Construction of Houses for Middle income Earners	-	-	65%
2	Construction of Sanitary Garbage Dump	-	88%	-
3	Establishing Smart Infrastructure Facilities in Cities	-	-	58%
4	Issuing Initial Clearance Letters	115%	-	-

## Chapter 05

### 5. Performance in achieving the Sustainable Development Goals (SDG)

#### 5.1 Identified relevant Sustainable Development Goals:

Goal	Target	Achievement indicators	Progress of reaching the achievements so far (Base on annual program)		
			0%- 49%	50%- 74%	75%- 100%
11. Creating perfect, safe, robust and sustainable cities and settlements	11.1 –By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums	Completion of projects for middle income earners		65%	
	11.6 –By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	Construction of Sanitary Garbage Depot			88%
	11.7 - By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	Establishment of smart infrastructure in cities		58%	

## 5.2 Achievements and challenges in reaching the Sustainable Development Goals:

Sector	Targets	Achievements	Challenges
Housing	11.1 –By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums	<p><b><u>Affordable housing projects launched in 2021</u></b></p> <ul style="list-style-type: none"> <li>• Orugodawatta- Part 1 (Units 440)</li> <li>• Orugodawatta Part 2 (Units 432)</li> <li>• Peliyagoda Part 1 (Units 504)</li> <li>• Peliyagoda(Part 2) (Units 384)</li> <li>• Stadiumgama, Bloomandal (Units 210)</li> <li>• Makumbura, Kottawa (Units 314)</li> <li>• Malambe (Units 256)</li> <li>• Boralesgamuwa (Units 120)</li> <li>• Anuradhapura (Units 135)</li> </ul>	<ul style="list-style-type: none"> <li>- Lack of Building Materials</li> <li>- Rising raw material prices</li> <li>- Lack of manpower</li> </ul>
Solid Waste	11.6 –By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	<ul style="list-style-type: none"> <li>- Completion of construction of Aruwakkalu Sanitary Garbage Dump and Leachate Treatment Plant</li> <li>- Carrying out basic operations of the waste treatment system for a period of 03 months</li> </ul>	<ul style="list-style-type: none"> <li>- Project construction work was hampered by the absence of Chinese consultants and delays in the import of machinery due to covid 19 epidemic</li> <li>- Delay in construction due to delay in payment to the contractor</li> <li>- Re-procurement of Railway Cargo Procurement Contract</li> </ul>
Urban Development	11.7 - By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	<ul style="list-style-type: none"> <li>- Completion and gazetting of 22 development plans for urban development declared areas</li> <li>- Gazetting of complete regulations after 1986 on 28th July 2021</li> </ul>	<ul style="list-style-type: none"> <li>- Lack of building materials, and their high cost, labor shortages have had a major impact on the projects and it is a major challenge to complete the projects on time at the relevant prices.</li> <li>- Impact on continuous project implementation due to Covid 19 pandemic</li> </ul>

## Chapter 06

### 6. Human Resource Profile

#### 6.1. Management of Cadre

#	Approved Cadre	Existing Cadre	Vacancies / (Surplus)	
Senior	33	26	07	vacancies
Tertiary	05	02	03	vacancies
Secondary	77	63	14	vacancies
Primary	34	26	08	vacancies

#### 6.2 How the shortage or excess of human resources has affected to the performance of the organization:

There is no human resource surplus and the human resource shortage has been addressed as follows.

- Officers have been appointed to cover the duties to fill the shortage of senior posts.
- Graduate trainees have been appointed for the shortage of secondary posts.
- Multi-purpose Development Assistants have been deployed to address the shortage of primary posts.

#### 6.3. Human Resource Development

#	Name of the program	Number of employees trained	Duration of the program	Total investment (Rs.' 000)		Nature of the program (Local / Foreign)	Output/ Obtained knowledge
				Local	Foreign		
01	Salary software training	01	3 Days	5.0		Local	Preparation of salaries
02	Discipline and Office Etiquette	03	4 Days	20.5		Local	Discipline and office etiquette
03		05	2 Days	25.0		Local	
04	Preparation of Project Proposals	02	2 Days	15.8		Local	Preparation of project proposals
05	Public Procurement	01	66 Hours	30.0		Local	Knowledge of the public procurement process
06	Post Graduate Degree in Public Administration	01	01 Year	150.0		Local	Knowledge of public administration
07	The role of Accounting	02	02 Days	20.0		Local	Knowledge of accounting activities

## Chapter 07

### 7. Compliance Report

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>1</b>	<b>The following Financial statements/accounts have been submitted on due date</b>			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
<b>2</b>	<b>Maintenance of books and registers (FR445)</b>			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders have been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA - N20) has been maintained and update	Complied		
<b>3</b>	<b>Delegation of functions for financial control (FR 135)</b>			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute			

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package			
<b>4</b>	<b>Preparation of Annual Plans</b>			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared			
4.3	The annual Internal Audit plan has been prepared			
4.4	The annual estimate has been prepared and submitted to the NBD on due date			
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time			
<b>5</b>	<b>Audit queries</b>			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
<b>6</b>	<b>Internal Audit</b>			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
<b>7</b>	<b>Audit and Management Committee</b>			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
<b>8</b>	<b>Asset Management</b>			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied (For Vehicles)		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR772	Complied		
<b>9</b>	<b>Vehicle Management</b>			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No.30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
<b>10</b>	<b>Management of Bank Accounts</b>			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
<b>11</b>	<b>Utilization of Provisions</b>			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
<b>12</b>	<b>Advances to Public Officers Account</b>			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
<b>13</b>	<b>General Deposit Account</b>			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
<b>14</b>	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
<b>15</b>	<b>Revenue Account</b>			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 1	Complied		
<b>16</b>	<b>Human Resource Management</b>			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
<b>17</b>	<b>Provision of information to the public</b>			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
<b>18</b>	<b>Implementing citizens charter</b>			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
<b>19</b>	<b>Preparation of the Human Resource Plan</b>			
19.1	A human resource plan has been prepared in terms of the format in annexure 02 of public administration circular no.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	Under the Covid 19 situation, all officers could not be given at least 12 hours of training	
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resourcedevelopment plan, organizing capacity building programs and conducting skill developmentprograms as per paragraph No.6.5of the aforesaid Circular	Complied		
<b>20</b>	<b>Responses Audit Paras</b>			
20.1	The shortcomings pointed out in The audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

\* Moreover, it is essential to re-inspect two vans bearing Nos. NC-6827 and NC-6707 for fuel combustion and a committee has been appointed for this purpose and it has been planned to carry out such inspections in the future.





## **State Ministry of Coast Conservation, Low - Lying Lands Developments**

Expenditure Head Number: Provision has been allocated to State Minister of Coast Conservation & Low-Lying Lands Development for the year 2021 under the same Expenditure Head Number 411 of State Ministry of Urban Development, Waste Disposal and Community Cleanliness.

# **Annual Performance Report - 2021**

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## **Chapter 01**

### **1. Institutional Profile/Executive Summary**

#### **1.1 Introduction**

The State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness was established by way of the Extraordinary Gazette Notification No. 2187/27, published on 09<sup>th</sup> August 2020. After establishing the State Ministry of Coast Conservation and Low-Lying Lands Development by way of the Extraordinary Gazette Notification No. 2235/45, published on 07<sup>th</sup> July 2021, three public institutions namely the Coast Conservation and Coastal Resources Management Department, Sri Lanka Land Development Corporation and the Marine Environment Protection Authority were under the previous State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness were vested in the subject scope of this new state Ministry.

The subjects and functions are assisting in the formulation of policies in relation to the subject of Coast Conservation and Low-Lying Lands Development for the creation of “Protection of Marine Resources and Low-Lying Lands Development” under the direction and guidance of the Minister of Urban Development and Housing in conformity with the prescribed Laws, Acts and Ordinances and implementing, projects under the National Budget, State Investment and National Development Programme, and implementing, monitoring and evaluating subjects and functions of the Department and Statutory Institutions purview under the Ministry

#### **1.2 Vision, Mission, Objectives of the Institution**

##### **Vision**

To be the leading state agency in the region for the conservation of coast, marine resources and development of low lying lands

##### **Mission**

Committed to a sustainable future and to improving the living standards through the implementation of eco-friendly policies

#### **1.3 Special Priorities**

- Introducing an appropriate work plan for the prevention of ocean-related environment pollution
- Adopting measures to prevent sea erosion
- Implementing ocean cleanliness programmes for the prevention of damage caused to the coastal belt and sea bed by the disposal plastic waste
- Implementation of low-lying land areas development programmes aimed at constructing housing units that are not vulnerable to floods and environment protection

#### **1.4 Organizational Chart**

Please see the page number 20

#### **1.5 Departments under the Ministry**

- Coast Conservation and Coastal Resource Management Department

#### **1.6 Institutions/Funds coming under the Ministry**

- Sri Lanka Land Development Corporation
- Marine Environment Protection Authority

#### **1.7 Details of the Foreign Funded Projects (if any)**

There are no foreign funded projects under the State Ministry of Coast Conservation, Low Lying Lands Development for the financial year 2021.

## Chapter 02

### 2. Progress and the Future Outlook

#### 2.1. Special Achievements

#### Coast Conservation & Coastal Resource Management Department

1. Implementation of 21 Coast Conservation Projects in the year 2021 in districts namely Gampaha, Puttalam, Kalutara, Galle, Matara, Ampara and Batticaloa.

#	District	Length(Meter )
1	Colombo	1,700
2	Kalutara	5,200
3	Galle	38,000
4	Matara	6,000
5	Hambantota	1,600
6	Ampara	5,000
7	Batticaloa	1,000
8	Trincomalee	1,700
9	Mannar	2,000
10	Puttalam	15,000
11	Gampaha	6,400
Total		<b>83,600</b>

2. Conducting coastal water quality tests at 4 locations in Gampaha District.
3. Completion of the second stage of the Koggala Beach Park.
4. Identifying and mapping coastal access roads in Batticaloa, Trincomalee, Ampara and Colombo Districts.
5. Completion of the marking of permanent green belt in Puttalam and Batticaloa Districts.
6. Conducting two documentary programs on Manalkadu sand dune and coastal resource conservation in order to educate the public on coastal conservation.
7. Conducting 10 Beach Clean up campaigns so as to cover the coastal belt around the island.

#### Marine Environment Protection Authority

1. Control of oil spill by the vessel MV Vishwa Ekta at the Hambantota Port premises on 12.07.2021 and a fine of Rs. 15 Million was charged from the vessel.
2. Control of the oil spill of the vessel MV Vinolines Brave at the Colombo Port premises on 21.07.2021, and a fine of Rs. 15 Million was charged from the vessel.
3. Investigations were taken into the bulk carrier MV Eurosun that ran aground on the Little Basses Reef, about 5.5 nautical miles (10km) off the southeastern coast of the island on 23 January 2021 and a fine of Rs. 2.3 Million was charged from the bulk carrier.
4. Taking actions to prevent marine pollution from the burning vessel X PRESS YAMUNA at the centre of an environmental catastrophe off Sri Lanka with leaking acid from Ballast water tanks on 21.08.2021
5. Providing necessary equipment and technical assistance to control oil spills at Sapugaskanda Oil Refinery on 08.06.2021.
6. Conducting a detailed environmental damage assessment on the vessel MT New Diamond shipwreck and submitting an estimate of 18.6 USD to the Attorney General as the environmental damage

7. Taking action regarding the MV Express Pearl shipwreck that occurred in the vicinity of Colombo Port on 20.05.2021
  - Removal of 1,632 metric tons of waste and cleaning the beach in 197 consecutive days using 48,257 man-days
  - Conduct of post mortem tests on dead animal species with the assistance of the University of Padova, in Italy
  - Testing of sediment, plastic nurdles, network samples through local and foreign institutes (SEFAS-UK, ALS-India, CEDREIC-France, Uppsala University - Sweden, USJ Sri Lanka, ITI, SGS)
  - Preparation of Environmental Impact Assessment Interim Report by the Expert Committee
  - Completion of 70 % removal of the wastes and containers of MV X-Press Pearl container ship, with its hazardous cargo sank and are resting in the ocean floor.
  - Work has been commenced to remove the damaged ship
  - Reimbursement of operating expenses and obtaining the concurrence for the payment of 1.94 USD as the first claim and 2.15 USD as the second claim
8. Obtaining equipment as a donation under international cooperation
  - Government of Australia - Oil spill control equipment and personal protective equipment which was worth about Rs 25 Million
  - Alliance of End Plastics Institution – 8 beach cleaning Machineries that were worth about Rs. 30 Million
  - Commonwealth Litter Program - Microplastic Laboratory equipment that was worth Rs. 30 Million
9. Establishment of MEPA Training Institute with the objective of enhancing the skills and capacity of employers in marine environment related activities and enhancing research opportunities
10. The annual income of the Authority was able to increase up to Rs. 385 Million
11. Restoration of 200 square meters of coral reefs in Matara District
12. Restoration of 5 acres of mangroves in Jaffna, Mannar, Puttalam, Kalutara and Trincomalee districts
13. Preparation of waste management plans associated with 20 fishing harbours to control environmental pollution associated with fishing harbours.
14. Appointing 89 Coastguards and taking actions to keep the beach clean
15. Establishment of 82 District Enforcement Units at Provincial Council / Local Government Level
16. In order to protect Sri Lanka's endangered water resources and environment, Sri Lanka's Marine Environment Protection Authority (MEPA) launched the 'Sayura Rakina Ralla' (Protect the Sea) community-led programme. under the patronage of the Hon. Prime Minister
17. Establishment of SDG 14+ Secretariat and obtaining consultancy services for future programs

### **Sri Lanka Land Development Corporation**

1. Implementation of Floating Wetland Project and construction of rain water pumping station at "Kalupalama" in Kolonnawa for Flood Control Gate Structure
2. National Sandalwood Memorial Garden - Stage I
3. Land Development Project for Construction of proposed 600 Housing units - Peliyagoda
4. Thevarkulam and Pillaiyar Kovil-Kulam Development project in Jafna City

5. Wari Saubhagya Project i The project aims to identify currently abandoned rural lakes, remove silt deposits in such lakes and rehabilitate them to a satisfied level in which farmers can be used for their agricultural purposes.

Reconstruction work of identified lakes from Kurunegala to Anuradhapura and in Badulla, Moneragala and Kandy districts has already been commenced.

- Badulla District - 10 lakes
- Moneragala District - 5 lakes
- Kurunegala District - 1 lake
- From Kurunegala to Anuradhapura - 9 lakes

## **2.2. Challenges**

### **Coast Conservation & Coastal Resource Management Department**

1. Some projects could not be completed this year, because, they found it difficult to procure machineries, issues in supply of granite due to shortage of explosives for the Coast Conservation Project

### **Marine Environment Protection Authority**

1. Issues related to the MV Express Pearl shipwreck
  - Obtaining money from the Treasury to carry out beach cleaning activities
  - Obtaining the Cabinet Approval for the expenses of the Expert Board related to Environmental Impact Assessment
  - Sending samples to foreign laboratories
2. Disposal of Clinical Wastewater to Coastal Areas by Hospitals which have been established in Coastal Districts (Trincomalee Hospital, Jaffna Teaching Hospital, Matara General Hospital, Tangalle General Hospital)
3. Obtaining the assistance of other stakeholders to set up a Maritime Disaster Center
4. Disposal of untreated waste and sewage into the sea by long distance pipes which to be implemented by the Colombo Municipal Council
5. Obtaining approval to fill existing vacancies and to meet additional human resource requirements
6. Lack of proper garbage collection mechanism in coastal areas which to be enforced by coastal local authorities
7. Improper control of environmental pollution associated with the fishing industry (associated with fishing harbours, anchorages, small craft boats, dried fish and canning industries)
8. facility for storage of waste oil generated by ships and disposal

## **Sri Lanka Land Development Corporation**

### **Financial challenges:**

1. We found it difficult to implement the flood mitigation projects as planned due to insufficient allocations for the year 2021 for projects funded by the Treasury. As a result, the public is not able to get the expected benefits from those projects properly
2. In the event of demanding for cleaning of lakes / improvement of those canals from local authorities, the sufficient financial provision is not available to act for execution of such developments

### **Human resource challenges :**

1. Obstruction to provide an efficient and effective service due to delay in obtaining the relevant approvals to obtain the required human resources.

## **2.3. Future Targets**

### **Coast Conservation & Coastal Resource Management Department**

1. Continuation of carrying out 06 new Coastel Conservation Projects in the year 2022 and 10 Coastel Conservation Projects which have been implemented from year 2021 to year 2022
2. Conducting coastal water quality testing programs, coastal studies and studies with regard to coastal sand nourishment
3. Identifying coastal access roads in Mannar, Jaffna and Kilinochchi districts and Identifying and mapping coastal access roads in Mannar, Jaffna and Kilinochchi districts and bringing them to maps
4. Marking of Permanent Green Belt in Trincomalee, Mullaitivu and Jaffna Districts
5. Gazetting of Jaffna Manalkadu Sand dune and Batticaloa Sallativu Island as affected areas which are highly sucesstible for marine erosion
6. Revising the 2018 Coastal Zone Management Plan 2018
7. Development of a beach park and a beach bathing area in Jaffna and Ampara districts
8. Development of Preethipura and Akurala Beach Parks

### **Marine Environment Protection Authority**

1. Amendment of the Marine Pollution Prevention Act
2. Compliance with 8 recognized international conventions and enactments and incorporation those into the domestic legal system
3. Establishment of a fund , through a Tax, which is imposed on Ships, for the implementation of the National Emergency Oil Spill Action Plan to act in a situation of an Oil Contamination on ship.
4. Implementation of 200 programs and setting up of a fund under the Sayura Rakina Rella' sustainable beach clean-up volunteering program
5. Conducting the national rehearsal in order to response to an emergency oil and chemical spills
6. Mapping of coastal profile in vicinity of coastel belt from Goviyapana to Verugal
7. Restoration of 800 Acres coral reefs and 8 Acres of mangroves
8. Implementation of Projects naming Glo-Litter, Green Voyage, Glo-Fouling \

9. Conducting the Blue Awards Ceremony and the Research Conference on Maritime
10. Initiation of training programs by MEPA academy, the educational institute
11. Development of an online plan for the blue economy
12. Future action on the MV Express Pearl shipwreck
  - Completion of whole cleaning process of the beach
  - Preparation of final report on environmental damage assessment through expert committee
  - Taking legal action under criminal law and civil law
  - Compensation: Reimbursement of all operating expenses and compensation for environmental damage
  - Completion of removal of the wastes in ocean floor, damaged vessel parts and containers of MV X-Press Pearl container ship, with its hazardous cargo sank and are resting in the ocean floor
  - Establishment of a Maritime Disaster Management Center
  - Obtaining the co-operation from CLS (France) in order to investigate marine pollution using Satellite Images

#### Sri Lanka Land Development Corporation

1. Completion of work on rainwater drainage and environmental improvement projects that have already been commenced and to vest them in public to obtain the expected benefits.
  - Weras Ganga Project
  - Oliyamulla Project
  - Kollonnawa Project
2. Facilitating the completion and implementation of relevant plans and designs as soon as possible in the rainwater drainage and environment improvement projects currently being planned and designed.
  - Madiwela South Diversion Project
  - Mudun Ela Development Project,
  - Rathmalana – Moratuwa Project
  - Piliyanadala Project
3. Completion of the construction work of the proposed pumping station near the 'Kalu Palama' connected to Kelani River which is currently under construction
4. Maintenance activities of the Metro Colombo Urban Development Project, the work of which was completed by the year 2021, are carried out by the Sri Lanka Land Development Corporation.

.....  
Chief Accounting Officer :

Name :  
Designation :  
Date :

**Sirinimal Perera**  
Secretary  
State Ministry of Urban Development,  
Waste Disposal and Community Cleanliness  
17<sup>th</sup> Floor, "Suhurupaya" Battaramulla.

## Chapter 03

### Overall financial performance for the year ended 31 December 2021

The State Ministry of Coast Conservation & Low-Lying Lands Development was established by the Extraordinary Gazette Notification No. 2235/45 dated 07.07.2021 and a Head of Expenditure was not allocated to this Ministry for the year 2021. It was informed by the letter of the Director General of National Budget bearing No. BD/ID/123/12/2021 that provision has been allocated to State Ministry of Coast Conservation & Low-Lying Lands Development for the year 2021 under the same Expenditure Head Number 411 of State Ministry of Urban Development, Waste Disposal and Community Cleanliness and accordingly the annual performance report submitted by the State Ministry of Urban Development, Waste Disposal and Community Cleanliness has included overall financial performance of the State Ministry of Coast Conservation & Low-Lying Lands Development.

Please refer Annexure No.01 and 02

#### 3.1 Statement of Financial Performance

#### 3.2. Statement of Financial Position

#### 3.3 Statement of Cash Flows

#### 3.4 Notes to the Financial Statements

#### 3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate

#### 3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation (Rs.)		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation	Total expenditure with bills on hand (Rs.)	Allocation Utilization as a % of Final Allocation
	Original	Final				
Recurrent						
Capital						

#### 3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
			Allocation (Rs.)	Final (Rs.)		

### 3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 2020.12.31 (Rs.)	Balance as per financial Position Report as at 2020.12.31 (Rs.)	Yet to be Accounted	Reporting Progress as a %

### 3.9 Auditor General's Report

## Chapter 04

### 4. Performance Indicators

#### 4.1 Performance Indicators of the Institution (Based on the Action Plan)

#	Special indicators	Real output as a percentage (%) of the expected output		
		100% - 90%	75% - 89%	50% - 74%
1	The coastline which has been conserved	187%	-	-
2	Efficiency of Clean Ocean and Coast Development Programs ( Nikasala )	-	75%	-
3	Ecological Sensitivity of Coastal Marine Ecosystem and Restoration	-	-	67%

## Chapter 05

### 5. Performance in achieving the Sustainable Development Goals (SDG)

#### 5.1 Identified relevant Sustainable Development Goals :

Goal	Target	Achievement indicators	Progress of reaching the achievements so far (Base on annual program)		
			0%-49%	50%-74%	75%-100%
13. Prompt action against climate change and their effects	13.1. Strengthening the resilience and possibility of facing the situations such as Climatic hazards and natural disasters of all countries	The coastline which has been conserved			187%
14. Conservation and economical usage of marine and marine resources for sustainable development	14.1 Prevention and significantly reduction of all forms of marine pollution by 2025, especially from land-based activities including marine wastes and nutrition pollution	Efficiency of Clean Ocean and Coast Development Programs ( Nikasala )			75%
		Ecological Sensitivity of Coastal Marine Ecosystem and Restoration		67%	

#### 5.2 Achievements and challenges in reaching the Sustainable Development Goals :

Sector	Targets	Achievements	Challenges
Coast conservation	13.1. Strengthening the resilience and possibility of facing the situations such as Climatic hazards and natural disasters of all countries	<u>Projects completed in the year 2021</u> <ul style="list-style-type: none"> <li>Coast Conservation Projects - 21</li> <li>Coastal water quality inspection - 4</li> <li>Development of Koggala Beach Park</li> <li>Mapping of coastal access roads in Batticaloa, Trincomalee, Ampara and Colombo Districts</li> <li>Completion of the marking of permanent green belt in Puttalam and Batticaloa districts</li> </ul>	Some projects could not be completed this year.because, they found it difficult to procure machineries, issues in supply of granite due to shortage of explosives for the Coast Conservation Project

Sector	Targets	Achievements	Challenges
Marine Environmental Protection	14.1 Prevention and significantly reduction of all forms of marine pollution by 2025, especially from land-based activities including marine wastes and nutrition pollution	<p><u>Minimization of damage caused by shipwrecks in Ocean region around Sri Lanka and recovering fines for that</u></p> <ul style="list-style-type: none"> <li>• 23.01.2021 - the bulk carrier MV Eurosun that ran aground on the Little Basses Reef, about 5.5 nautical miles (10km) off the southeastern coast of the island)</li> <li>• 20.05.2021 - MV Express Pearl</li> <li>• 08.06.2021 Sapugaskanda Oil Refinery</li> <li>• 12.07.2021 - MV Vishwa Ekta Shipwreck(Hambantota)</li> <li>• 21. 07. 2021 - The vessel VinalineS Brave (Colombo)</li> <li>• 21. 08. 2021 - MV Express Yamuna</li> <li>• MT New Diamond</li> </ul> <p>Establishment of MEPA Training Institute and SDG 14+ Secretariat</p> <p>Restoration of 200 Suare Meter Coral reefs and 5 Acres of mangroves</p>	<ul style="list-style-type: none"> <li>• Improper disposal of clinical wastewater to coastal areas by hospitals established in coastal districts. (Trincomalee Hospital, Jaffna Teaching Hospital, Matara General Hospital, Tangalle General Hospital)</li> <li>• Disposal of untreated waste and sewage into the sea by long distance pipes by the Colombo Municipal Council</li> <li>• Lack of proper garbage collection mechanism in coastal areas which to be implemented by coastal local authorities</li> </ul>

## Chapter 06

### 6.Human Resource Profile

#### 6.1 Management of Cadre

#	Approved Cadre	Existing Cadre	Vacancies / (Surplus)	
Senior	14	07	07	Vacancies
Tertiary	01	-	01	Vacancies
Secondary	54	26	28	Vacancies
Primary	17	05	12	Vacancies

#### 6.2 How the shortage or excess of human resources has affected to the performance of the organization :

##### Shortage of human resources

Shortage of human resources reduces efficiency. It delays in getting things done on time. Furthermore, because of the inability to know the views and new suggestions of different people; it lags behind in achieving organizational goals and objectives.

#### 6.3 Human Resource Development

#	Name of the program	Number of employees trained	Duration of the program	Total investment (Rs.' 000)		Nature of the program (Local / Foreign)	Output/ Obtained knowledge
				Local	Foreign		
01	Induction Training Program for Development Officers and Graduate Trainees2021	45	05 days	-	-	Local	Office Management, Discipline, Laws, Constitutions , Code of Establishment, Interpersonal relationships, Monetary Regulations, and Administrative Rules with regard to the public service

#### **Briefly state how the training program contributed to the performance of the institution**

Ability to enhance staff knowledge and efficiency by enabling new officers to gain a better understanding of subjects related to the duty and it gives a a positive impact on performance by improving knowledge attitude and skills.

## Chapter 07

### 7. Compliance Report

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>1</b>	<b>The following Financial statements/accounts have been submitted on due date</b>			
1.1	Annual financial statements	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
1.2	Advance to public officers account			
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts			
1.5	Special Advance Accounts			
1.6	Others			
<b>2</b>	<b>Maintenance of books and registers (FR445)</b>			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied.		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
2.6	Register for cheques and money orders have been maintained and update			
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA - N20) has been maintained and update	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>3 Delegation of functions for financial control (FR 135)</b>				
3.1	The financial authority has been delegated within the institute	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
3.2	The delegation of financial authority has been communicated within the institute			
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers			
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
<b>4 Preparation of Annual Plans</b>				
4.1	The annual action plan has been prepared	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
4.2	The annual procurement plan has been prepared			
4.3	The annual Internal Audit plan has been prepared			The work of the Internal Audit Division has been in operation since 2022.
4.4	The annual estimate has been prepared and submitted to the NBD on due date			It will be held from 2022
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time			
<b>5 Audit queries</b>				
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
<b>6 Internal Audit</b>				
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Not Complied	State Minister of Coast Conservation & Low-Lying Lands Development was established on 07.07.2021. Chief Internal Auditor assumed duties on 01.11.2021. Threrore Internal Audit Division commenced it duties in the year 2022	Affairs of internal Audit Division is being implemetd from the year 2022
6.2	All the internal audit reports has been replied within one month			
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018			
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)			

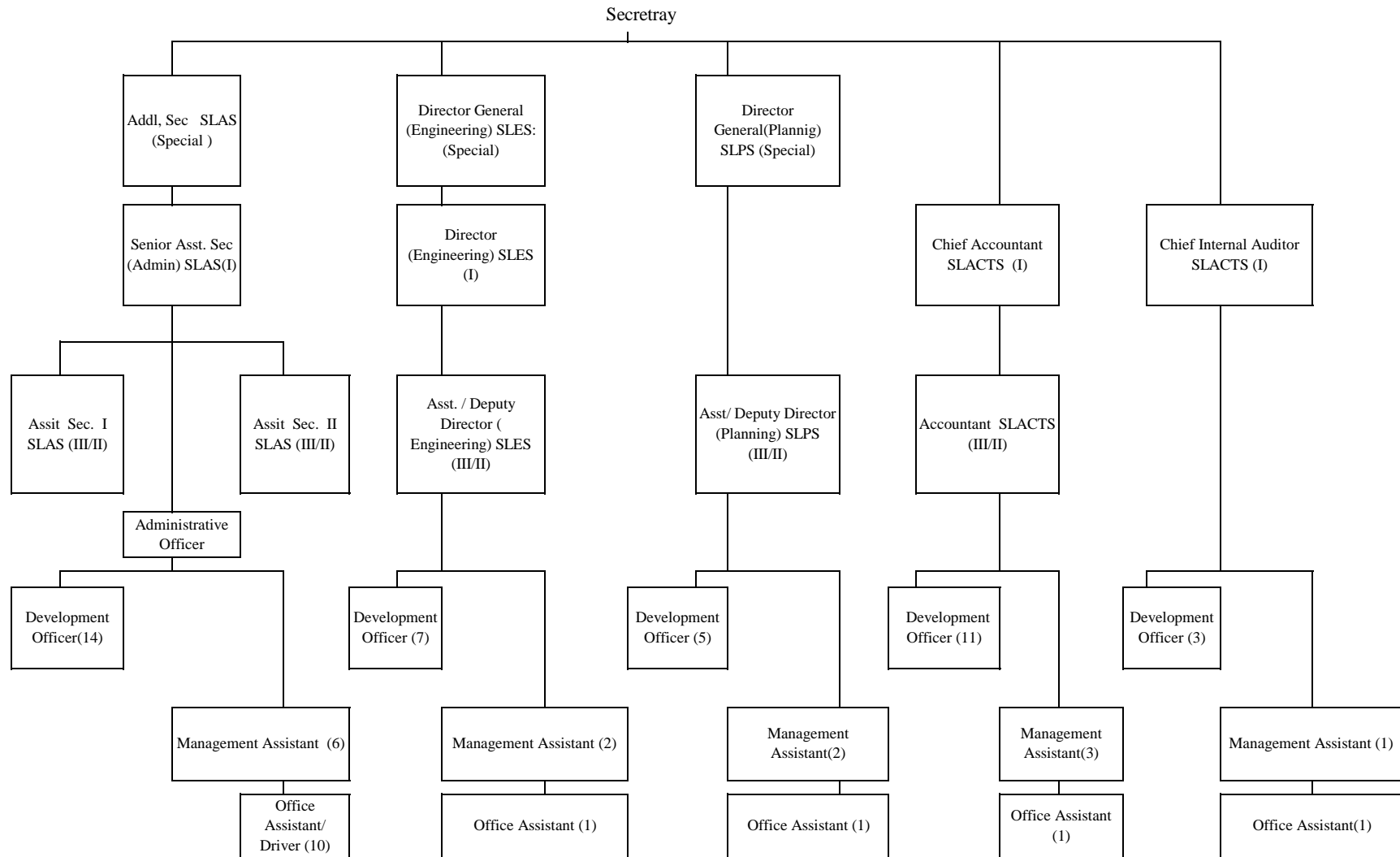
No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>7</b>	<b>Audit and Management Committee</b>			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
<b>8</b>	<b>Asset Management</b>			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Not Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular			
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016			
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular			
8.5	The disposal of condemn articles had been carried out in terms of FR 772			
<b>9</b>	<b>Vehicle Management</b>			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
<b>10</b>	<b>Management of Bank Accounts</b>			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
10.2	The dormant accounts that had existed in the year under review or since previous years settled			
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month			
<b>11</b>	<b>Utilization of Provisions</b>			
11.1	The provisions allocated had been spent without exceeding the limit	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)			
<b>12</b>	<b>Advances to Public Officers Account</b>			
12.1	The limits had been complied with	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
12.2	A time analysis had been carried out on the loans in arrears			
12.3	The loan balances in arrears for over one year had been settled			
<b>13</b>	<b>General Deposit Account</b>			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
13.2	The control register for general deposits had been updated and maintained			
<b>14</b>	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task			

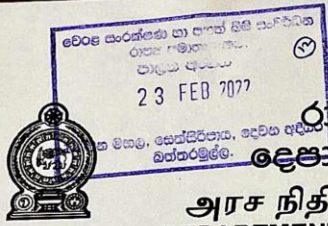
No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly			
<b>15</b>	<b>Revenue Account</b>			
15.1	The refunds from the revenue had been made in terms of the regulations	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account			
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
<b>16</b>	<b>Human Resource Management</b>			
16.1	The staff had been paid within the approved cadre	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
16.2	All members of the staff have been issued a duty list in writing			
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017			
<b>17</b>	<b>Provision of information to the public</b>			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures			
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act			
<b>18</b>	<b>Implementing citizens charter</b>			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
<b>19 Preparation of the Human Resource Plan</b>				
19.1	A human resource plan has been prepared in terms of the format in annexure 02 of public administration circular no.02/2018 dated 24.01.2018	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan			
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular			
<b>20 Responses Audit Paras</b>				
20.1	The shortcomings pointed out in The audit paragraphs issued by the Auditor General for the previous years have been rectified	Not Complied	Expenditure Head has not been allocated for the year 2021	It will be held from 2022

State Ministry of Coast Conservation and Low-Lying Lands Development  
Organizational Chart







**රාජ්‍ය මුදල් දෙපාර්තමේන්තුව**  
**அரசு நிதித் திணைக்களம்**  
**DEPARTMENT OF PUBLIC FINANCE**

**අධ්‍යක්ෂ ජනරාල්** Tel: 94-11-2484614  
 Director General Fax: 94-11-2431458  
 Email: dgpf@pfd.treasury.gov.lk

**කාර්යාලය** Tel: 94-11-2484637  
 Office Fax: 94-11-2431458

பொதுத் திறைச்சேரி  
 நிதி அமைச்சு  
 செயலகம், கொழும்பு 01, இலங்கை.

මහා භාණ්ඩාගාරය  
 මුදල් අමාත්‍යාංශය  
 මහලේකම් කාර්යාලය, කොළඹ 01, ශ්‍රී ලංකාව.

General Treasury  
 Ministry of Finance  
 The Secretariat, Colombo-01, Sri Lanka.

Website: www.treasury.gov.lk

Gen. E-mail: info@pfd.treasury.gov.lk

මගේ අංකය } PFD/RED/REG/CRC/GEN/2022 } මගේ අංකය } SMCC/P&M/APR/(2021)/2022 } දිනය } 2022.02.17  
 எனது இல } My No } Your No } Date

ලේකම්  
 වෙරළ සංරක්ෂණ හා පහත් බිම් සංවර්ධන රාජ්‍ය අමාත්‍යාංශය


**වෙරළ සංරක්ෂණ හා පහත් බිම් සංවර්ධන රාජ්‍ය අමාත්‍යාංශයේ වාර්ෂික කාර්යසාධන වාර්තාව-2021**

උක්ත කරුණ සම්බන්ධයෙන් ඔබගේ සමාංක හා 2022.01.20 දිනැති ලිපිය හා බැඳේ.

02. වාර්ෂික කාර්යසාධන වාර්තා පිළියෙළ කිරීම හා පාර්ලිමේන්තුවට ඉදිරිපත් කිරීමේදී 2020.08.28 දිනැති රාජ්‍ය මුදල් වකුලේඛ 02/2020 හි ඡේද අංක 10 සහ 12 හි විධිවිධාන පරිදි කටයුතු කළ යුතුය. කෙසේ වුවද, ඔබගේ ලිපිය අනුව 2021 වර්ෂය සඳහා වැය ශීර්ෂ අංක 411- නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශයට අනුමත ප්‍රතිපාදනවලින් ඔබ අමාත්‍යාංශයේ සියළු සංවර්ධන වැඩසටහන් සඳහා අවශ්‍ය අයවැය ප්‍රතිපාදන, ජාතික අයවැය දෙපාර්තමේන්තුව විසින් වෙන්කර ඇති බව නිරීක්ෂණය කරමි. ඒ අනුව, ඔබ අමාත්‍යාංශය විසින් එම ප්‍රතිපාදනවලට එරෙහිව කරන ලද වියදම් ද ඇතුළත්ව නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශය විසින් උක්ත වකුලේඛයෙහි 10 ඡේදය අනුව 2021 වර්ෂය වෙනුවෙන් වූ කාර්යසාධන වාර්තාව සකස් කර ඇතැයි අදහස් කරමි.

02. ඒ අනුව, රාජ්‍ය මුදල් වකුලේඛ 02/2020 හි 12 ඡේදය යටතේ නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශය විසින් සකස් කර පාර්ලිමේන්තුවට ඉදිරිපත් කරනු ලබන 2021 කාර්යසාධන වාර්තාව සඳහා වැය ශීර්ෂ අංක 411 යටතේ ඔබ අමාත්‍යාංශයට වෙන් කළ ප්‍රතිපාදන සම්බන්ධ කාර්යසාධනය ද ඇතුළත් කිරීම සුදුසු බව නිරීක්ෂණය කරමි.

03. 2022 වර්ෂයට වෙරළ සංරක්ෂණ හා පහත් බිම් සංවර්ධන රාජ්‍ය අමාත්‍යාංශය සඳහා වැය ශීර්ෂ අංක 443 යටතේ අයවැය ප්‍රතිපාදන අනුමත කර ඇති බැවින් 2022 වර්ෂය සඳහා උක්ත වකුලේඛය අනුව ඔබගේ වැය ශීර්ෂ අංකය වෙනුවෙන් අවසාන ගිණුම් සකස් කිරීම හා කාර්යසාධන වාර්තා ඉදිරිපත් කිරීමට හැකි බව ද නිරීක්ෂණය කරමි.

  
 ජේ.සී. වැලිගමගේ  
 රාජ්‍ය මුදල් අධ්‍යක්ෂ ජනරාල්

- පිටපත්: 1) ලේකම්, නාගරික සංවර්ධන අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශය } කරු.දැ.ගැ.ස. සහ අ.ක.ස.  
 2) විගණකාධිපති, ජාතික විගණන කාර්යාලය }  
 3) පාර්ලිමේන්තුවේ සභානායක ලේකම්, පාර්ලිමේන්තු සභානායක කාර්යාලය } කරු.දැ.ගැ.ස.  
 4) අධ්‍යක්ෂ ජනරාල්, ජාතික අයවැය දෙපාර්තමේන්තුව }  
 5) අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව }



# ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்  
NATIONAL AUDIT OFFICE



මගේ අංකය  
எனது இல. }  
My No. }  
එවැනි/වි/එස්එම්/එල්/2021/02

ඔබේ අංකය  
உமது இல. }  
Your No. }  
31 MAY 2022

2022 මැයි 31 දින



ගණන්දීමේ නිලධාරී

නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශය

නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

*Samanthi*  
CFC  
2/6

*[Handwritten signature]*

අයි.ඩී.එස්.වසන්තා  
ජේෂ්ඨ සහකාර විගණකාධිපති  
විගණකාධිපති වෙනුවට

**අයි.ඩී.එස්. වසන්තා**  
ජේෂ්ඨ සහකාර විගණකාධිපති  
ජාතික විගණන කාර්යාලය  
වත්තරමුල්ල

*C.F.O.*

පිටපත - අධ්‍යක්ෂ ජනරාල් - ශිෂ්‍ය මි දෙපාර්තමේන්තුව





# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



මගේ අංකය  
எனது இல.  
My No.

එවිදුඩ්/ඩී/එස්එම්/එස්/එල්/2021/02

ඔබේ අංකය  
உமது இல.  
Your No.

}

දිනය  
திகதி  
Date

2022 මැයි 31 දින

ගණන්දීමේ නිලධාරී

නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශය

නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

#### 1. මූල්‍ය ප්‍රකාශන

##### 1.1 තත්ත්වගණනය කළ මතය

නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශයේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා පවිත්‍රතා කටයුතු රාජ්‍ය අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක විගණන කළමනාකරණ වාර්තාව නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට නාගරික සංවර්ධන, අපද්‍රව්‍ය බැහැරලීම හා ප්‍රජා



අවිත්‍යතා කටයුතු රාජ්‍ය අමාත්‍යාංශයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

**1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම**

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

**1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ගණන්දීමේ නිලධාරීගේ වගකීම**

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(අ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැක මුසු බවින් යුතු ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීමේදී හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.



මාගේ විගණනය තුළදී හදුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරන ලදී.

**1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව**

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(අ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව

**1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම**

**1.6.1 මූල්‍ය කාර්යසාධන ප්‍රකාශය**

**මූලධන වියදම්**

අමාත්‍යාංශයේ වැයවිෂයය අංක 411-2-3-2506 (යටිතල පහසුකම් සංවර්ධනය) යටතේ සිදුකරනු ලබන සංවර්ධන ව්‍යාපෘතීන් අමාත්‍යාංශයේ විවිධ අංශ යටතේ ක්‍රියාත්මක කරන අතර එම වැඩ ආරම්භ කිරීම සඳහා කොන්ත්‍රාත්කරුවන්ට ලබාදෙන වැඩ ආරම්භ කිරීමේ අත්තිකාරම් මුදල් ගෙවීම් සෘජුවම එක් එක් උප වැය විෂයයන් හර කරන බව නිරීක්ෂණය විය. එබැවින් කොන්ත්‍රාත්කරුවන් අදාල කාර්යයන් ආවරණය කර අමාත්‍යාංශයට එය වියදමක් වීමට ප්‍රථම එම මුදල අමාත්‍යාංශයේ ප්‍රාග්ධන වියදමක් බවට ගිණුම්ගතව තිබූ බැවින් 2021 දෙසැම්බර් 31 දිනට අමාත්‍යාංශය යටතේ ක්‍රියාත්මක උප සංවර්ධන ව්‍යාපෘති 50 ක් සඳහා ලබාදෙන ලද වැඩ ආරම්භ කිරීමේ අත්තිකාරම් රු.848,318,879 කින් 2021 දෙසැම්බර් 31 දිනට අඩුකර නොගත් රු.649,973,649 ක් 2021 දෙසැම්බර් 31 දිනට නොපියවූ අත්තිකාරම් ලෙස මූල්‍ය ප්‍රකාශයේ දක්වනවා වෙනුවට වියදමක් ලෙස ගිණුම් ගතව තිබුණි. ගිණුම් වර්ෂය අවසන් වන විට නොපියවූ අත්තිකාරම් වටිනාකම් ගිණුම් වාර්තාවල, ලැබිය යුතු මුදලක් ලෙස හෙලිදරවු කිරීමේ පහසුකම් භාණ්ඩාගාරය විසින් හදුන්වාදී නොමැති බැවින් එලෙස හෙලිදරවු කිරීමට නොහැකිවී තිබුණු බව පිලිතුරු ලෙස දක්වා තිබුණි. මෙම මුදල හදුනාගත හැකි පරිදි කොන්ත්‍රාත් ගෙවීම් ලේඛනයක්ද පවත්වා නොතිබුණි.



**1.6.2 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය**

**1.6.2.1 මූල්‍ය නොවන වත්කම්**

අමාත්‍යාංශයේ වාහන ලැයිස්තුව අනුව අමාත්‍යාංශය සතු වාහන 19 ක් පැවති අතර ඒවායෙහි තක්සේරු වටිනාකම වන රු.153,565,500 ගිණුම්ගත කිරීමේදී රු.4,495,500 ක් අඩුවෙන් සටහන් කර තිබුණු බව තීරණය විය.

**1.6.2.2 ප්‍රාග්ධන වියදම් තුලින් ජනිත වූ වත්කම් හඳුනා නොගැනීම**

අමාත්‍යාංශය විසින්, වෙනත් මූලධන වියදම් යටතේ ඇති යටිතල පහසුකම් සංවර්ධන වැයවිෂයය (2506) මගින් 2021 වර්ෂය තුළ රු.8,280,182,549 ක් සංවර්ධන කටයුතු සඳහා වැයකර තිබුණි. නමුත් එම ප්‍රාග්ධන වියදම දැරීම තුලින් පැන නැගුණු වත්කම් හෝ කෙරීගෙන යන වැඩ පිළිබඳව හඳුනාගෙන හෙලිදරව් කිරීම සඳහා මහා භාණ්ඩාගාරය මගින් හඳුන්වා දී ඇති ගිණුම්කරණ පද්ධතිය මගින් පහසුකම් සපයා නොතිබීම හේතුවෙන් ඒවා පිළිබඳව ගිණුම් ප්‍රකාශන තුළ හෙලිදරව් වී නොතිබුණි.

**2. මූල්‍ය සමාලෝචනය**

**2.1 වියදම් කළමනාකරණය**

**අ) ඇස්තමේන්තු ප්‍රතිපාදනය හා තත්‍ය වියදම අතර විචලනය**

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 50 (ii) ප්‍රකාරව ඇස්තමේන්තු හැකිනාක් දුරට සම්පූර්ණයෙන්, නිවැරදිව පිළියෙල කිරීම ගණන්දීමේ නිලධාරියාගේ වගකීම වුවත් එසේ කටයුතු කර නොතිබූ අවස්ථා විගණනයේදී තීරණය විය.

- (i) පුනරාවර්ථන වැය විෂයයන් 04 ක් සඳහා එකතුව රු.1,800,000 ක ප්‍රතිපාදන සහ ප්‍රාග්ධන වැයවිෂයයන් 03 ක් සඳහා එකතුව රු.300,750,000 ක ප්‍රතිපාදන සම්පූර්ණයෙන් ඉතිරි වී තිබුණි.
- (ii) පරිපූරක ඇස්තමේන්තු බල අංක 663 මගින් වැය විෂයය අංක 411-02-03-2-2509 ඔලියම්පික් හා කොලොන්නාව ගංවතුර පාලන ව්‍යාපෘතිවල වියදම් දැරීම සඳහා ප්‍රතිපාදන රු.300,000,000 ක් අදාළ කාර්යය සඳහා යොදවා නොමැතිව සම්පූර්ණ මුදලම ඉතිරිකර තිබුණු බව තීරණය විය.



- (iii) මු.රේ.66 යටතේ වැයවිෂයයන් 03ක් සඳහා මාරුකර තිබූ රු.718,500,000 ක සම්පූර්ණ මුදලම ඉතිරි වී තිබුණි.
- (iv) 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වියදම් ප්‍රකාශය මඟින් වැය විෂයයන් 09 ක් සම්බන්ධයෙන් ඉදිරිපත් කර තිබුණු සියයට 13 සිට සියයට 100 දක්වා ප්‍රතිශතයකින් කර තිබූ එකතුව රු. 1,682,316,307 ක ඉතිරිවීම් වලට හේතු පැහැදිලි කිරීම් පිලිගතහැකි තත්වයක නොතිබුණි.
- (v) පුනරාවර්ථන වැයවිෂයයන් 07 ක් යටතේ ප්‍රතිපාදනය කර තිබුණු රු.7,060,000 ක සහ ප්‍රාග්ධන වැය විෂයයන් 16 ක් යටතේ ප්‍රතිපාදනය කර තිබුණු රු.12,504,350,000 ක මුදලින්, එක් එක් වැය විෂයයේ ප්‍රතිපාදන වලින් 20% ත් 96% ත් අතර පරාසයක වන ලෙස පුනරාවර්ථන ප්‍රතිපාදනයෙන් එකතුව රු.2,831,790 ක් හා ප්‍රාග්ධන ප්‍රතිපාදනයෙන් එකතුව රු.3,605,035,367 ක් වන ලෙස සමස්ථ ඉතිරිය රු.3,607,867,157 ක් වී තිබුණි.

**2.2 බැරකම් හා බැඳීම් වලට එළඹීම**

මූල්‍ය ප්‍රකාශනවල සටහන III හි බැඳීම් හා බැරකම් ප්‍රකාශයේ වැයවිෂයයන් 04 කට අදාල රු.8,041,683 ක බැරකම් දක්වා නොතිබුණි.

**2.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම.**

පොත්වලින් කපාහැරීම් පිළිබඳ ප්‍රකාශය තුළ ඇතුළත්ව තිබුණු වාහන 03 කට සිදුවූ අනතුරු සම්බන්ධයෙන් මු.රෙ 104(4) ප්‍රකාරව අවසන් පරීක්ෂණ පවත්වා වගකිවයුත්තන් නිෂ්චය කර නොතිබුණු අතර එක් වාහනයක් 2021 සැප්තැම්බර් 21 දින අනතුරු සිදුවී තිබුණු නමුත් සිදු වුණු අලාභය (අලුත්වැඩියා වියදම) තක්සේරු කර එම අලාභය පියවා ගැනීමට අනතුර සිදුවී මාස 08 ක් ගත වුවද කටයුතු කර නොතිබුණි.

*Dave*  
 ජේෂ්ඨ සහකාර විගණකාධිපති  
 විගණකාධිපති වෙනුවට