



Annual Performance Report for the year 2019

Department of Fisheries & Aquatic Resources

Maligawatta, Colombo 10

Expenditure Head No: 290-01-01-0-1409

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01-Institutional Profile

1.1. Introduction

The main role of the Department of Fisheries and Aquatic Resources is to implement the Fisheries and Aquatic Resources Act No. 02 of 1996 and the Fisheries (Foreign Fishing Vessels) Act No. 59 of 1979 and the regulations made thereunder and to introduce amendments and new regulations to be made in accordance with current developments and international maritime laws and conventions.

Also, introduction of new technology for the development of the fisheries industry, improvement to the infrastructure required to minimize post-harvest losses, improvements related to the protection of the condition and quality of fish products for export and domestic consumption, and improvement in social and economic status of the fisher families and provision of incentives for the fisher women have also become a top priority.

1.2. Vision, mission and purpose of the organization

1.2.1. Vision of the Department

Optimal contribution to the national economy by strengthening socio-economic status of the fishing community while maintaining the sustainability of fisheries and aquatic resources.

1.2.2. Mission of the Department

Management of fisheries and aquatic resources by adopting new technological methods in accordance with national and international maritime laws and conventions to make an effective contribution towards the Sri Lankan economy through the sustainable development of the fisheries industry.

1.2.3. Purpose

- Management, regularization, conservation and sustainable development of fisheries in accordance with local and international maritime laws and conventions.
- Encourage local and foreign investment in the fisheries sector.
- Introduction of new technology for exploiting fishery resources in local and international seas.
- Improving socio-economic status of the fisher community.
- Ensuring quality and safety of exporting fish products in accordance with the international standards.
- Minimizing post-harvest losses and improving quality of the local fish products.
- Ensuring that fishing operations are carried out in compliance with the international and regional conventions.

- Implementation of port services in accordance with the implementation of Port State Measures Regulations.
- Supervise the operation and ensure the safety of vessels engaged in fishing operations at High Seas.
- To provide an optimal service to the fisher community and the other clients via online using IT technology.
- Quick and accurate retrieval of data related to the fisheries sector via online using information technology.

1.3. Main Functions

- Formulation, imposition, updating and implementation of Fisheries Operations Regulations.
- Formulation, imposition, updating and implementation of Fisheries Management Regulations.
- Formulation, imposition, updating and implementation of Aquaculture Management Regulations.
- Registration of fishing vessels and issuance of fishing operation licences.
- Issue of permits for the export of live fish.
- Issuing fish landing permits for foreign fishing vessels.
- Improving awareness on fisheries management among the fisher families.
- Coordination of institutional credit facilities for obtaining capital goods.
- Registration, regulation and supervision of boat building companies.
- Registration, regulation and supervision of fisheries input suppliers.
- Providing guidance to bring the fisheries cooperative societies to an efficient level.
- Coordination and monitoring of regional fisheries organizations established under the National Fisheries Federation.
- Collection of data related to the fisheries industry.
- Repatriation of fishermen and fishing boats arrested by foreign countries.
- Repatriation of fishermen and fishing boats stranded at sea.
- Quality inspection of fish meant for export.
- Registration of fish processing establishments and issue of health certificates for fish export.
- Upgrading the standard of local fish sale outlets.
- Installation of VMS devices on multiday fishing boats engaged in High Seas fishing operations.
- Providing radio communication facilities between the fishing vessels and the land.
- Obtaining reports on fishing boats which are involved in border crossings
- Providing daily weather reports and weather advisories on a daily basis.

- Making aware of fishing boats based on the information given by VMS.
- Making the respective institutions aware of illegal foreign fishing vessels and fishermen.
- Taking action to provide licenses and call signs for communication purposes of fishing boats.
- Substantiation of information for insurance in case of accidents encountered by fishermen and fishing crafts.
- Taking action to save fishing boats adrift in international maritime boundaries.
- Conducting training programmes for the vocational education of the members of fisher families.
- Fisheries social security through the implementation of fishermen's insurance and pension schemes.
- Implementation of lagoon development programmes and infrastructure development in fishery villages.
- Implementation of alternative income generating programmes for fisher women.

1.4. Organization Structure

The Department of Fisheries and Aquatic Resources, which functions under the Ministry of Fisheries and Aquatic Resources Development, is administered by a Director General. An Additional Director General has also been appointed to carry out these functions in a more effective and efficient manner. The activities of the Head Office are divided into 09 divisions considering the ease of planning, implementation and monitoring of the functions of the department.

That is,

1. Fisheries Management Division
2. Fisheries Development Division
3. Fisheries Product Quality Control Division
4. Fisheries Operations Division
5. Investigation and Training Division
6. Information Technology Division
7. Administration Division
8. Accounts Division
9. Internal Audit Division

These divisions are headed by eight Directors and the Chief Internal Auditor.

There are 15 District Fisheries Offices covering the coastal districts of the Island and the activities of each district are carried out under the direction of the Deputy / Assistant Director of Fisheries of the District.

There are 133 Fisheries Inspection Divisions in the districts covering the coastal areas. A Fisheries Inspector's Office has been established in each of these Fisheries Inspection Divisions. Fisheries Inspector, Fisheries Social Development Assistant, Fisheries Resource Management Assistant, Development Officer and Fisheries Officer carry out all fisheries activities in these Fisheries Inspection Divisions.

Also, 20 Regional Monitoring, Controlling and Surveillance Centers have been set up in the vicinity of fishing harbours and radio officers are deployed day and night at these centers. These Regional Monitoring, Controlling and Surveillance Centers have maintained a 24-hour radio communication link between fishing vessels and land vessels engaged in the deep-sea fishing operations. It also provides weather forecasts and advisories to the vessels on a daily basis, as well as give and receive boat owners' messages and fishermen's messages. Further, all necessary arrangements will be made for distress messages received from fishing vessels from that time until the completion of the work. All these activities are coordinated by the Monitoring, Controlling and Surveillance Centre at the Head Office, Colombo.

In addition, offices have been set up at 15 fishery harbours located in 07 districts. The officials of the Department attached to those places carry out activities such as inspection of vessels departing the fishery harbours day and night, registration of and permitting the departure, obtaining log entries pertaining to the trip of boats arriving at the harbour, checking fish production accordingly, preparation of reports for the fish ready for export and providing them to the buyers, taking statements in case illegal, unreported and unregulated fishing has occurred, delivering the log entries and statements taken to the Head Office via Fax or E-mail and preparation of alternative monitoring reports etc.

02-Progress and the Future Outlook

2.1. Special Achievements,

1. 132 cases have been filed in the year 2019 for non-compliance with the provisions of the Fisheries and Aquatic Resources Act No. 2 of 1996.

2. In compliance with existing laws relating to vessel monitoring equipment in the year 2019

Departure cancellation.	23
Referral for Legal Action	39

3. Investigations in the year 2019

Offense	Number of investigations			Legal actions in Courts	Referred to the Board of Administration / For the Conciliation	Payment of Fines (Rs.)
	initiated	completed	not completed			
Conducting Fishing Operations in another Country.	14	14	-	14	02	-
Log Cases and Fines	08	07	01	01	07	35,000/=
Catching Thresher Sharks	01	01	-	01	-	-
Unlicensed Fishing Operations.	21	21	-	21	-	-
Export of beech de mer without a licence.	04	04	-	04	-	70,000/=
Possession of spiny lobsters in hotels and restaurants without a licence.	05	05	-	05	-	40,000/=
Possession of spiny lobsters during the prohibited period.	04	04	-	04	-	45,000/=

4. Seven (07) Regulations made under the Fisheries and Aquatic Resources Act have been presented in Parliament for approval.

- Conservation of Fish and Aquatic Resource within Sri Lanka Waters Regulations 2016.
- Prohibition of the Use of Spears in Fishing Operations Regulations No.1 of 2017.
- Prohibition of Catching Fish Species Thambuwa Regulations 2017.
- Implementation of Port State Measures to Prevent, Deter and Eliminate Illegal, Unreported and Unregulated Fishing (Amendment) Regulation -2015
- Madel (Beach Seine) Fishing (Amendment) Regulation 1984
- Minimum Standard for the Citizens of Sri Lanka engaged in fishing operations in fishing vessels with foreign flag (Amendment) Regulations.
- Fishing Operations (Amendment) Regulation 1996

5. Issuance of Certificates of Competence for Skippers (Local Fishing Board) Regulations published in the Gazette Extraordinary under the Fisheries and Aquatic Resources Act. No. 2 of 1996.

6. 05 Regulations made under the Fisheries and Aquatic Resources Act have been submitted to the Department of Legal Draftsmen for approval.

- Amendment to the Fisheries and Aquatic Resources Act No. 2 of 1996 (To Regulate Illegal Activities)
- Amendment to the Fisheries and Aquatic Resources Act No. 2 of 1996 (Interference with the Powers of Authorized Officers)
- Recreational Fishery Management Regulations
- Formalization of Handling and Distribution of Fish Regulations
- Fisheries (Imposition of fees) Regulations 2019

7. Issuing licences for export

• Export of ornamental fish.	49
• Export of lobsters.	93
• Export of chanks	29
• Export of beech- de- mer.	130
• Export of marine organisms cultured on artificial substrates.	05
• Obtaining port services and facilities by foreign fishing vessels.	74
• Issuance of health certificates for seafood export	51,791
• Issuance of fish catch certificates	23,186
• Registration of fish processing establishments	44
• Registration of fish packaging centers	15

8. Ensuring the safety of fishermen / fishing vessels.

• Total number of insured fishing vessels	27,294
• The total number of insured fishermen	50,777
• Number of contributors towards the Fisheries Pension Scheme	1,963
• Number of marine fitness certificates issued	24,014

- Accidental Insurance - This program is implemented in coordination with the Department of Fisheries and Aquatic Resources and the National Insurance Trust Fund. No charge is levied from the beneficiary for this. Under this programme, a fisherman who dies due to an accident while engaged in fishing activities will be provided with an insurance cover of one million rupees to his dependents.
Insurance compensation has been paid to 8 beneficiary families in the year 2019.

- Divi Sayura Insurance - Implemented by the Department of Fisheries and Aquatic Resources in association with Ceylinco Insurance Company and the annual premium to be paid by a member is Rs. 1036.00. This provides compensation of Rs.1,000,000 / - in case of a death by an accident or permanent disability and Rs.200,000 / - in case of a natural death.

In 2019 benefits have been provided as follows.

Rs. 2 000 000.00, for two accidental deaths,
Rs. 3 600 000.00 for 18 natural deaths,
Rs. 3 409 500.00 for others.

- Fisheries Protection Insurance - Launched in 2019 with Allianz Insurance Lanka Ltd PLC in coordination with the Department of Aquatic Resources, with an annual premium of Rs. 1348.00. This provides an insurance cover of Rs. 1 million for family members in case of an accidental death of a fisherman and Rs. 250,000.00 in the event of a natural death.

Enrollment of beneficiaries for the insurance is currently underway.

9. Diyawara Diriya Loan Scheme

Diyawara Diriya Low Interest Loan Scheme is being implemented by the Department of Fisheries and Aquatic Resources in collaboration with the Bank of Ceylon to develop the standard of fishing vessels and to provide relief for the fisher community with the objective of developing fisheries industry and high-quality fish harvest through the introduction of new technology.

Under this, loans up to a maximum of Rs. 15 million will be granted to each beneficiary and the interest rates are as follows.

- If the loan amount is less than Rs. 2 million, the interest rate charged from the borrower is 5%
- If the loan amount is more than Rs. 2 million, the interest rate charged from the borrower is 7%
- The government provides an interest subsidy of 4% per beneficiary under this loan scheme.
- In granting the loans, priority is given for undertakings such as improvement to the boat yards, construction of fishing boats over 55ft in length, improvement in new technology (RSW, CSW) and installation of longlines and winches.
- Loans have been granted to 609 beneficiaries totaling at Rs. 1,553.85 million.

10. Program of making fish aggregating devices.

- By deploying scrap multi-day fishing vessels and placing them at identified locations on the seabed, a new ecosystem will naturally develop in the vicinity and develop into a fish breeding ground. It is hoped to increase the fish stock with the increase in the number of fishing grounds by replacing ecosystems such as coral reefs which have been destroyed due to various human activities.
- Ability to remove multi-day fishing vessel wrecks enabling to get more space at harbour premises and minimize environmental problems such as the spread of dengue.
- Disposal of discarded non-perishable fiberglass fishing vessels without any damage to the environment.
- The fishing vessels to be scrapped at present under this programme have been identified and also suitable locations for sinking are being ensured. Preliminary approval of the Marine Pollution Prevention Authority has been obtained for the relevant project.

11. Lagoon development

- Demarcation of Lagoon Boundaries

A sum of Rs. 25 million has been allocated for this purpose. Accordingly, 8 lagoons selected as a matter of priority have been demarcated and 14748 demarcation posts have also been constructed. The Department of Civil Force Services is carrying out the fixation of demarcation posts and by now 645 posts have been fixed in Rekawa lagoon.

- Livelihood Development Projects

Under the Moda Fisheries Project, 41,000 juvenile fish fry were provided to 54 beneficiaries in the Puttalam Fisheries District, 39,000 juvenile fish fry were provided to 39 beneficiaries in the Negombo Fisheries District and 29,000 fish fry were donated to 29 beneficiaries in the Batticaloa Fisheries District.

- Infrastructure Development Projects

Under this, various programs such as improving the sanitation facilities of the lagoon fishing community, access road development, infrastructure development etc. are being implemented and a sum of Rs. 130 million has been allocated for this purpose. Accordingly, an amount of Rs. 164.77 million has been released to the District Secretariats for 67 infrastructure development projects.

- Upgrading of Landing Sites

An allocation of Rs. 11.25 million has been provided for the cleaning and deepening of selected landing sites

12. Diyawara Piyasa Housing and Sanitation Program

- Diyawara Piyasa Housing and Sanitation Program was launched with the objective of providing housing and sanitation facilities to the fishing community who do not have proper housing and sanitation facilities in the fishing villages and the provision allocated to the Department of Fisheries and Aquatic Resources for the year 2019 amounted to Rs.57 million.
- Under this, Rs. 100,000 has been provided for 350 beneficiaries each to carry out repairs to the houses.
- Rs. 30,000 / - will be provided for the construction of toilets for fisher families who do not have sanitation facilities while Rs. 15,000 / - is provided for repairs. Accordingly, financial assistance has been granted to 158 beneficiaries for complete sanitation facilities and 94 beneficiaries have been granted financial assistance for improvement to their sanitation facilities.

13. Release and repatriation of fishermen and vessels arrested in foreign countries.

Number of fishermen arrested	Number of fishermen released	Number of boats arrested	Number of vessels released
204	205	37	32

14. Rescue vessels adrift in local, international, and at territorial waters belonging to other countries.

Number of rescued fishermen	Number of rescued vessels	Number of abandoned vessels
712	116	06

15. Verification of information on fishing vessels operating at High Seas

1.	Number of Completed offshore fishing operations	12,068
2.	Number of log copies received by the unit relevant to High Seas operations	11,754
3.	Number of verification reports issued pertaining to operations	4235
4.	Number of log copies entered into the log database	44,194

16. Progress in providing services using information technology

1.	Registration of Fishermen.	18,000
2.	Issuing High Seas Fishing Operations licenses online.	1,200
3.	Number of trips covered by e-log system	5,000
4.	Number of vessel photographic records maintained for IOTC Requirements	500

03. Overall Financial Performance for the Year ended 31st December 2019

3.1 Statement of Financial Performance

Statement of Financial Performance **For the period ended 31st December 2019**

Budget 2019		Note	2018	Actual 2019		
-	Revenue Receipts					
-	Income Tax	1	-	-		
31,880,000	Taxes on Domestic Goods & Services	2	58,348,336	32,497,474		ACA-1
-	Taxes on International Trade	3	-	-		
-	Non-Tax Revenue & Others	4				
31,880,000	Total Revenue Receipts (A)		58,348,336	32,497,474		
-	Non-Revenue Receipts		-	-		
-	Treasury Imprests		768,922,000	419,977,443		
-	Deposits		53,014,606	185,688,293		
-	Advance Accounts		30,781,674	40,442,885		
-	Other Receipts		29,287,324	176,826,426		
-	Total Non-Revenue Receipts (B)		882,005,604	822,935,047		
-	Total Revenue Receipts & Non-Revenue Receipts C = (A)+(B)		940,353,940	855,432,521		
	Less: Expenditure					
-	Recurrent Expenditure		-	-		
378,000,000	Wages, Salaries & Other Employment Benefits	5	380,029,516	349,428,827		
77,100,000	Other Goods & Services	6	81,288,413	87,383,860		
60,800,000	Subsidies, Grants and Transfers	7	101,344,368	40,361,749		
-	Interest Payments	8	-	-		
500,000	Other Recurrent Expenditure	9	7,951	178,445		
516,400,000.00	Total Recurrent Expenditure (D)		562,670,249	477,352,881		

	Capital Expenditure					
17,000,000	Rehabilitation & Improvement of Capital Assets	10	21,415,895	21,902,066		
40,400,000	Acquisition of Capital Assets	11	119,412,909	53,542,928		
4,000,000	Capital Transfers	12	1,567,445	3,588,384		
-	Acquisition of Financial Assets	13	-	-		
2,000,000	Capacity Building	14	1,491,554	2,837,147		
75,000,000	Other Capital Expenditure	15	43,975,530	78,606,067		
138,400,000.00	Total Capital Expenditure (E)		187,863,333	160,476,592		
	Main Ledger Expenditure (F)		113,151,390	204,807,029		
	Deposit Payments		78,049,203	167,450,968		
	Advance Payments		35,102,186	37,356,061		
	Total Expenditure G = (D+E+F)		863,684,971	842,636,502		
-	Imprest Balance as at 31st December 2019 H = (C-G)		76,668,968	12,796,019		

3.3 Statement of Financial Position

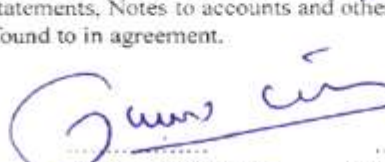
Statement of Financial Position

As at 31st December 2019

	Note	Actual	
		2019	2018
		Rs.	Rs.
Non-Financial Assets			
Property, Plant & Equipment	ACA -6	759,723,389	639,936,960
Financial Assets			
Advance Accounts	ACA -5/5(A)	89,838,380	94,036,792
Cash & Cash Equivalents	ACA -3	2,278,945	-
Total Assets		851,840,714	733,973,752
Net Assets / Equity			
Net Worth to Treasury		41,594,485	18,525,628
Property, Plant & Equipment Reserve		759,723,389	639,936,960
Rent and Work Advance Reserve	ACA -5(B)	-	8,518,925
Current Liabilities			
Deposits Accounts	ACA -4	48,243,895	66,992,239
Imprest Balance	ACA-3	2,278,945	-
Total Liabilities		851,840,714	733,973,752

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from ...01.... to 36. and Notes to accounts presented in pages from 37. to 50..... form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.


 Chief Accounting Officer
 Name :
 Designation :
 Date :


 Accounting Officer
 Name :
 Designation :
 Date :


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 20/01/2020.

R.M.I. Rathnayaka
 Secretary
 Ministry of Fisheries and Aquatic Resources
 2nd Floor, New Secretariat,
 Maligawatta, Colombo 10.

Ginige Prasanna Jayasiri Kumara
 Director General
 Department of Fisheries & Aquatic Resources

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3.4 Statement of Cash Flow

Statement of Cash Flows
For the Period ended 31st December 2019

	Actual 2019 Rs.	2018 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	58,348,336	32,497,474
Profit		-
Non-Revenue Receipts		603,511,161
Revenue Collected for the Other Heads	8,010,005	
Imprest Received	768,922,000	
Total Cash generated from Operations (a)	835,280,341	636,008,635
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	559,670,249	451,428,924
Subsidies & Transfer Payments		-
Expenditure on Other Heads	63,409,168	
Imprest Settlement to Treasury		-
Total Cash disbursed for Operations (b)	623,079,417	451,428,924
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	212,200,924	184,579,711
<u>Cash Flows from Investing Activities</u>		
Interest		-
Dividends		-
Divestiture Proceeds & Sale of Physical Assets		-
Recoveries from On Lending		-
Recoveries from Advance	25,090,488	
Total Cash generated from Investing Activities (d)	25,090,488	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of	159,769,159	227,561,704
Other Investment	29,956,343	
Advance Payments	189,725,502	227,561,704
Total Cash disbursed for Investing Activities (e)	(164,635,014)	(227,561,704)
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	47,565,910	(42,981,993)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)		

<u>Cash Flows from Financing Activities</u>		-
Local Borrowings		-
Foreign Borrowings		-
Grants Received	25,682,110	
Deposit Received	25,682,110	-
Total Cash generated from Financing Activities (h)		
<u>Less - Cash disbursed for:</u>		-
Repayment of Local Borrowings		-
Repayment of Foreign Borrowings	70,969,075	42,981,993
Deposit Payments	70,969,075	42,981,993
Total Cash disbursed for Financing Activities (i)		
	(45,286,965)	(42,981,993)
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)- (i)		
	2,278,945	-
Net Movement in Cash (k) = (g) -(j)	-	-
Opening Cash Balance as at 01st January	2,278,945	-
Closing Cash Balance as at 31st December	-	-

3.5 Notes to the Financial Statements

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2019.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of taxable period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment are recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Equipment are recognized on cost and where cost model is not applicable the revalued value will be used.

5) Property, Plant and Equipment Reserve

This revaluation reserve account is the corresponding account of PP&E.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins on hand as at 31st December 2019.

3.6 Performance of the Revenue Collection

Revenue Cord	Description of the Revenue Cord	Revenue Estimate		Revenue Collected	
		Original Estimate (Rs.)	Final Estimate (Rs.)	Amount (Rs.)	As a % of Final Revenue estimate
10.03.07.06	License Fee collected by the Department of Fisheries and Aquatic Resources	31,880,000	47,200,000	58,343,336	123.61

3.7 Performance of Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation utilization as a % of Final Allocation
	Original Allocation	Final Allocation		
Recurrent	516.4	569.79	562.60	98.7
Capital	138	566.63	187.86	33.2
	654.8	1,136.42	750.46	66.0

3.8 In terms of R.208 grant of allocations for expenditure to this Department as an agent of the other Ministries/Departments

Serial No.	Ministry / Department from Which the allocation received	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation utilization as a % of Final Allocation
			Original Allocation	Final Allocation		
118-2-14-2-2202	Ministry of Fisheries and Aquatic Resources	Software Solution for operation and Administration Activities of DFAR.	9	9	4.29	47.67
118-2-14-5-2506	Ministry of Fisheries and Aquatic Resources	Maldives Fish Production-Matara	2.03	10.1	2.3	22.6
118-2-14-64-2509	Ministry of Fisheries and Aquatic Resources	Sea Bass Cage culture, Shrimp fingerlings, Demarcation of Lagoon, Dry fish production	26.06	86.59	68.7	79.3

3.9 Performance of the Reporting of Non-Financial Assets

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per the Financial Position Report as at 31.12.2019	Yet to be accounted	Reporting progress as%
9151	Buildings & Structures	252,180,626	335,760,759	83,580,133	75.1
9152	Machineries	171,619,452	209,274,337	37,654,885	82.0
9153	Land	102,520,000	109,020,000	6,500,000	94.0
9154	Intangible Assets	3,825,523	17,357,532	13,532,009	22.0
9155	Biological assets	-	-	-	-
9160	Work in progress	-	-	-	-
9180	Leasing assets	-	-	-	-

The value is not shown according to the inventory report. According to the fixed asset register, the balance is as above.

3.10 Auditor General's Report**

** Final Audit Report issued by the Auditor General on submission to Parliament Scan (SCAN) and include here.

The final audit report has been included at the end of this annual performance report.

04. Performance Indicators

4.1 Performance Indicators of the Institute (Based on Action Plan)

Specific Indicators	Actual output as a Percentage (%) of the expected		
	100% - 90%	89% - 75%	74% - 50%
1. Issue of operation license to the fish processing establishments	√		
2. Issue of health certificates for EU countries	√		
3. Issue of catch certificates	√		
4. Issue of health certificates for Non-EU countries	√		
5. Inspection of Laboratories.			√
6. Inspection of fish processing establishments.	√		
7. Inspection of packing centers	√		
8. Inspection of lobster holding centers.		√	
9. Inspection of fishery harbors & anchorages.	√		
10. Inspection of fishing vessels (local & foreign)	√		
11. Samples for laboratory tests from fish processing establishments (water, ice, products)			√
12. Sample tests from fishery harbors (Water, Ice)			√
13. Sample tests from prawn farms (Antibiotics, pesticide residues, malachite green)	√		
14. Random organoleptic checks during landing for exportable fish	√		
15. Inspection of shrimp farms.	√		
16. On the spot inspection of import shipments (BIA)	√		
17. Recurrent	√		
18. Capital			√
19. Introduction of online software training to the staff of the Department of Fisheries & Aquatic Resources.		√	
20. Training of Staff – IT Basic Knowledge	√		
21. Introduction of Digital Identity card for Fishermen	√		
22. Implements of E – Log Application for Fishermen		√	
23. Introduction of “R” Statistical Language for DFAR data Analyze	√		
24. Introduction E – Library System			√
25. Inventory Management System			√

Specific Indicators	Actual output as a Percentage (%) of the expected		
	100% - 90%	89% - 75%	74% - 50%
26. Installation, maintenance, and removal of VMS devices on multi-day fishing vessels involving in high seas fishing operations.	√		
27. Training of officers in the VMS and its related divisions.	√		
28. Obtaining reports under the following details at 7.00 am, 2:00 pm and 10:00 pm.	√		
29. Obtaining reports on harbour arrivals and maps of each boat.	√		
30. Obtaining reports on fishing vessels accessing 48km buffer zone.	√		
31. Obtaining reports on fishing boats involved in border crossings	√		
32. Obtaining reports on departure fishing vessels.	√		
33. Obtaining BAPTO reports	√		
34. Obtaining power down reports of its interior battery of the fishing boats.	√		
35. Obtaining power up reports	√		
36. Obtaining reports on silent vessels during time horizon.	√		
37. Providing locations of all the updated vessels to the High Seas Unit.	√		
38. Tracking down distress fishing crafts and providing relevant details to the MCS unit.	√		
39. Obtaining and managing information of fishing vessels engaged in high seas fishing operations.	√		
40. Verification of information of fishing vessels engaged in high seas fishing operations.	√		
41. Inserting log reports into the database and management of them.	√		
42. Investigating into the information	√		
43. Providing radio communication facilities between the fishing vessels and the land.	√		
44. Forward recommended applications to relevant agencies to provide licenses and call signs for communication purposes in fishing vessels.	√		
45. Substantiation of information for insurance in accidents encountered by fishermen and fishing crafts.	√		
46. Rescue of fishermen and fishing boats arrested in foreign countries and assist in repatriation of them.	√		
47. Taking action to save the fishing boats adrift in international maritime boundaries.	√		

Specific Indicators	Actual output as a Percentage (%) of the expected		
	100% - 90%	89% - 75%	74% - 50%
48. Providing communication facilities for small and one-day fishing crafts and making aware of the fisher community.	✓		
49. Provision of daily weather reports and weather advisories daily.	✓		
50. Make aware of the boats as per the information provided by VMS.	✓		
51. Inform the relevant institutions about unauthorized foreign fishing vessels and fishermen.	✓		
52. Rescue of fishing boats and fishermen under distress situation.	✓		
53. Submission of annual reports to international institutions such as Indian Ocean Tuna Commission (IOTC) Food and Agricultural Organization (FAO) European Commission (EC) and represent Sri Lanka at the annual meetings.	✓		
54. Inspection of firms exporting, keeping in possession and selling lobsters			✓
55. Inspection of the premises of fish product and processing establishments.			✓
56. Random checking on the violation of fisheries law	✓		
57. First time registration and renewal		✓	
58. Issue of fishing operation licenses	✓		
59. Issue of skipper licenses	✓		
60. Issue of identities for the Fishermen	✓		
61. Issue of beach seine licenses			✓
62. Issue of licenses for the import of ornamental fish	✓		
63. Issue of licenses for the export of lobsters		✓	
64. Issue of permits for keeping lobsters in possession			✓
65. Issue of permits for the export of Chanks	✓		
66. Issue of permits for transport and keeping Chanks in possession	✓		
67. Issue of permits for the export of beach-de-mer	✓		
68. Issue of permits for transport and keeping beach-de-mer in possession	✓		
69. Issue of permits to export marine organisms cultured on artificial substrates		✓	
70. Issue of permits for the transport of dead seashells for the fancy goods industry.	✓		
71. Obtaining harbor services and facilities by foreign vessels	✓		

Specific Indicators	Actual output as a Percentage (%) of the expected		
	100% - 90%	89% - 75%	74% - 50%
72. Issue of license for import, export and re-export fish and fishery products	✓		
73. Fishermen Accidental Insurance	✓		
74. The programme for facilitating to produce high quality dried fish	✓		
75. Diyawara piyasa housing and Sanitation programme	✓		
76. Lagoon Development	✓		
• Demarcation of Lagoon Boundaries:	✓		
• Livelihood Development Projects under the lagoon development	✓		
• The project for the development of infrastructure facilities implemented under the lagoon development.	✓		
• Upgrading of landing sites	✓		

05. Performance of the achieving Sustainable Development Goals (SDG)

5.1. Indicate the relevant sustainable development goals.

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0%-49%	50% - 74%	75% - 100%
Enforcing Fisheries and Aquatic Resources Act and engaging the fisher community within the said legal framework correctly so as to direct the local fishing boats to take non-IUU fish to the local and foreign market.		Enabling the local fishermen to export fishery products to the foreign market at a high price as a result of getting the European fish ban lifted		✓	
Prime responsibility of the Fisheries Development Division is to increase fish production through development and regulation of fisheries sector by means of efficient and introducing new environmental friendly technological methods in order to achieve a greater contribution towards the National Economy of Sri Lanka	The programme for facilitating to produce high quality dried fish				✓
	Diyawara piyasa housing and Sanitary programme				✓
	Lagoon Development				✓
	Upgrading of landing sites				✓

5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals.

In order to achieve the Sustainable Development Goals, various insurance schemes (New Accidental Insurance Cover, Divi Sayura Insurance) were implemented on behalf of fishermen with the objective of ensuring the social and economic security of fisher families and the Diyawara Diriya loan scheme was also implemented.

Under the introduction of new technology, preparation of fish aggregation device units using scrap multi day fishing vessel, implementation of quality dried fish production facilities, implementation of Diyawara Piyasa housing and sanitation programs are carried out by the Development Division.

Another special project was the lagoon development program to conserve the lagoons while sustainably managing the lagoon ecosystems as well as to uplift the living standards of the associated community. Also, various infrastructure development programs have been implemented to strengthen the fishing community and under this, the access roads to the landing sites have been repaired and constructed. Apart from that, providing beacon lamps sun screening, construction of community halls and net processing centers have successfully been carried out.

➤ **Achievements**

Enabling the local fishermen to export fishery products to the foreign market at a high price as a result of getting the European fish ban lifted.

➤ **Challenges**

Directing local and foreign fishing vessels towards non-IUU fishing industry by enforcing the Fisheries and Aquatic Resources Act.

06. Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	51	38	13
Territory	28	10	18
Secondary	758	561	197
Primary	106	93	13

06.2 ** Briefly State How the Shortage or excess in human resources has been affected to the performance of the institute.

Duties in the vacant posts of senior level class 1 are being performed by class 11 officers on a covering up basis.

Duties in the vacant posts of senior level class 11 are being performed by secondary level officers on a covering up basis.

Duties in the vacant posts of secondary level are being performed by secondary level retired officers and retired Army officers on a contract basis.

06.3 Human Resources Development

Internal Training Programmes

Name of the programme	No. of employees trained	Duration of the programme	Total investment (RS)	Nature of the programme (local/foreign)	Output / knowledge obtained
Awareness programmes for the relevant parties about the Fisheries law to combat illegal activities committed by using fishing boats.	371	9	194,054.84	Local	Provided the knowledge about the relevant scope for the officers
Basic computer training and tab machine training programmes	330	12	236,000.00	Local	Provided the knowledge about the relevant scope for the officers
Officers' capacity development programmes	237	8	109,290.00	Local	Provided the knowledge about the relevant scope for the officers.

Name of the programme	No. of employees trained	Duration of the programme	Total investment (RS)	Nature of the programme (local/foreign)	Output / knowledge obtained
Training programmes on collection of scientific data about fish species	195	5	128,240.00	Local	Provided the knowledge about the relevant scope for the officers
Training programmes for the officers recruited to the Department of Fisheries and Aquatic Resources in 2019	45	10	42, 810.00	Local	Provided the knowledge about the relevant scope for the officers
Training programmes on office methods	55	1	16, 684.50	Local	Provided the knowledge about the relevant scope for the officers
Awareness programmes on office management	58	1	36, 287.50	Local	Provided the knowledge about the relevant scope for the officers

Training Programmes conducted at outside institutions

Name of the programme	No. of employees trained	Duration of the programme	Total investment (RS)	Nature of the programme (local/foreign)	Output/knowledge obtained
Salary conversion and salary paying process of the public service.	6	One day	22, 800.00	Local	Gained the knowledge about the relevant subject
Workshop on formulation of recruitment procedures to the public service	7	One day	25, 200.00	Local	Gained the knowledge about the relevant subject
Maintenance of personal files	8	One day	28, 800.00	Local	Gained the knowledge about the relevant subject
Role and accountability of the officer in charge of leave	7	One day	21, 000.00	Local	Gained the knowledge about the relevant subject
Responsibility and role of the Administrative Officers	1	03 days	15, 000.00	Local	Gained the knowledge about the relevant subject
One day workshop on new Audit Act	1	One day	5, 000.00	Local	Gained the knowledge about the relevant subject

Name of the programme	No. of employees trained	Duration of the programme	Total investment (RS)	Nature of the programme (local/foreign)	Output/knowledge obtained
Practical aspects of bidding	1	Two days	8, 500.00	Local	Gained the knowledge about the relevant subject
Maintenance of personal file	1	Two days	8, 500.00	Local	Gained the knowledge about the relevant subject
Preparation and submission of Advance "B" Account	1	One day	5, 000.00	Local	Gained the knowledge about the relevant subject
Preparation and Submission of cabinet papers	5	One day	25, 000.00	Local	Gained the knowledge about the relevant subject
Office Management and Financial Regulations.	2	One day	12, 000.00	Local	Gained the knowledge about the relevant subject
Drivers' skill development	5	One day	25, 000.00	Local	Gained the knowledge about the relevant subject
New Audit Act and resolution of audit queries	2	02 days	17, 000.00	Local	Gained the knowledge about the relevant subject
Annual stores verifications and losses and write off	2	02 day	26, 000.00	Local	Gained the knowledge about the relevant subject
Formal disciplinary inquiries	1	02 days	6, 000.00	Local	Gained the knowledge about the relevant subject

Training and awareness programmes were conducted within the Department as well as officers were directed to outside institutions for such trainings and awareness programmes, by which it was able provide broader subject knowledge for the officers on each scope. Conducting of these programmes will pave the for the officers to carry out their official functions in proper manner and gain knowledge about the relevant subject areas .

07. Compliance Report

No	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for non- Compliance	Corrective action proposed to avoid non – compliance in future
1	The Following Financial Statements/ accounts have been submitted on due date			
1.1	Annual financial statements	√		
1.2	Advance to public officers' account	√		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	X	This department is only the service providing Department.	
1.4	Store Advance Accounts	X		
1.5	Special Advance Accounts	√		
1.6	Others	√		
2.	Maintenance of books and registers (FR.445)			
2.1	Fixed assets register has been maintained and update in term of Public Administration Circular 267/2018	√		
2.2	Personal emolument register/ personal emolument cards have been maintained and update	√		
2.3	Register of Audit Queries has been maintained and update	√		
2.4	Register of Internal Audit reports has been maintained and update	√		
2.5	All the monthly account summaries (CIGAS) ARE Prepared and submitted to the Treasury on due date	√		
2.6	Register for cheques and money orders has been maintained and update	√		
2.7	Inventory register has been maintained and update	√		
2.8	Stock Register has been maintained and update	√		
2.9	Register of losses has been maintained and update	√		
2.10	Commitment Register has been maintained and update	√		
2.11	Register of Counterfoil books (GA – N 20) has been maintained and update	√		

03	Delegation of function for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	√		
3.2	The delegation of financial authority has been communicated within the institute	√		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	√		
3.4	The controls have been adhered to by the accountants in terms of state Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	√		
4	Preparation of Annual Plans			
4.1	The Annual action plan has been prepared	√		
4.2	The annual Procurement plan has been prepared	√		
4.3	The annual Internal Audit plan has been prepared	√		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	√		
4.5	The annual cash flow has been prepared and submitted to the treasury Operations Department on time	√		
5	Audit Queries			
5.1	All the audit queries have been replied within the specified time by the Auditor General	√		
6	Internal Audit			
6.1	The Internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in term of Financial Regulation 134 (2) DMA/ 1 - 2019	√		
6.2	All the internal audit reports have been replied within one month	X	Some answers are delayed	Appointing an officer with responsibility in each division
6.3	Copies of all the internal audit report has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	√		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	√		

7	Audit and Management Committee			
7.1	Minimum 04 meeting of the Audit and Management Committee has been held during the year as per the DMA Circular I-2019	√		
8	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the comptroller General's office in terms of paragraph 07 of the Asset Management Circular No. 01/ 2017	√		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the comptroller general's office in terms of paragraph 13 of the aforesaid circular	√		
8.3	The boards of survey were conducted, and the relevant reports submitted to the Auditor General on due date in term of public finance circular No.05/ 2016	√		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	√		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	√		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	√		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	√		
9.3	The vehicle logbooks had been maintained and updated	√		
9.4	The action has been taken in terms of F.R. 103, 104,109 And 110 regarding every vehicle accident	√		
9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	√		
9.6	The absolute ownership of the leased vehicle logbooks has been transferred after the lease term	√		

10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got cer	√		
10.2	The dormant accounts that had existed in the year under review or since previous year settled	√		
10.3	The action had been taken in term of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances been settled within one month	√		
11	Utilization of Provisions			
11.1	The provision allocated had spent without exceeding the limit	√		
11.2	The liabilities not exceeding the provision that remained at the end of the year as per the FR 94 (1)	√		
12	Advance to public officers Account			
12.1	The limits had been complied with	√		
12.2	A time analysis had been carried out on the loans in arrears	√		
12.3	The loan balances in arrears for over one year had been settled	√		
13	General deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	√		
13.2	The control register for general deposits had been updated and maintained	√		
14	Impress Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	√		
14.2	The ad – hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	√		
14.3	The ad – hoc sub imprests issued exceeding the limit approved as per F.R. 371	√		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	√		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	√		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	√		
15.3	Returns of arrears of revenue forward to the Auditor General in term of FR 176	√		

16	Human resources Management			
16.1	The staff had been paid within the approved cadre	√		
16.2	All members of the staff have been issued a duty list in writing	√		
16.3	All reports have been submitted to MSD in term of their circular no 04/2017 dated 20.09.2017	√		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulations	√		
17.2	Information about the institution to the public have been alternative measures and has it been facilitated to appreciate/allegation to public authority by this website or alternative measures	√		
17.3	Bi-Annual and Annual reports have been submitted ad per section 08 and 10 of the RIT Act	√		
18	Implementing Citizens Charter			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the institution in term of the circular number 05/2008 and 05/2018 (1) of ministry of public Administration and Management	X	Not being aware of the circular 05/2018 (1)	It is being prepared for the year 2020
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of citizens charter/ citizens client's charter as per paragraph 2.3 of the circular	X	Not being aware of the circular 05/2018 (1)	An officer will be nominated after preparation for the year 2020
19	Preparation of the Human Resource plan			
19.1	A human resources plan has been prepared in terms of the format in Annexure 02 of public administration circular no. 02/2018 dated 24.01.2018	X	Not being aware of the circular 05/2018 (1)	Taking action to prepare for the year 2020
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid human resource plan	X	Not being aware of the circular 05/2018 (1)	Taking action to prepare for the year 2020
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid circular	X	Not being aware of the circular 05/2018 (1)	It is being prepared for the year 2020

19.4	A Senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs as per paragraph no. 6.5 of the aforesaid circular	X	Not being aware of the circular 05/2018 (1)	An officer will be nominated for the year 2020
20	Reponses Audit paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have rectified.	√		