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ANNUAL PERFORMANCE REPORT
2020
(ENGLISH TRANSLATION)

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CHAPTER ONE

INSTITUTIONAL PROFILE/ EXECUTIVE SUMMARY

1.1 Introduction

Sri Lanka Army, being the largest Armed forces for ground operations is bound to preserve national unity, sovereignty and territorial integrity. It greatly contributes to create peaceful circumstance by discharging their duties with highest level of professionalism and it directly involves in constitutional national defence and other duties.

1.2 Vision, Mission, Objectives of the Institution

The vision of Sri Lanka Army has been shared at the highest and lowest level. It is known to all officials of the higher defence organization and the rank and file of the Army. The vision of the Army is as follows:

“A victorious Army through professionalism, Credibility and respect”

1.3 Key Functions

a. Sri Lanka Army being the largest component of armed forces is bound to preserve and uphold the ideals of the constitution of Sri Lanka along with sister services. The role of Sri Lanka Army is as listed below:

- (1) Preserve and protect the country from both external and internal aggressions by safeguarding sovereignty, territorial integrity and national unity and serve as a fighting or a deterrent force against contemporary threats.
- (2) Assist government agencies to deal with internal threats and provide aid to civil authority in times of national disasters, calamities and emergencies, when requested for.

b. Sri Lanka Army has an obligation in discharging its duties to uphold the dignity, sovereignty and territorial integrity of the island nation in the face of internal and external threats. The major tasks of Sri Lanka Army are as follows:

- (1) Identification of potential threats in advance and to adopt a proactive approach.
- (2) Maintenance of a versatile and a well prepared force to serve as deterrence against all types of threats.
- (3) Maintenance of operational capabilities through training for war and peace.
- (4) Undertaking all types of operations throughout the spectrum of conflict.
- (5) Assisting the government authority in disaster relief and disaster mitigation operations.

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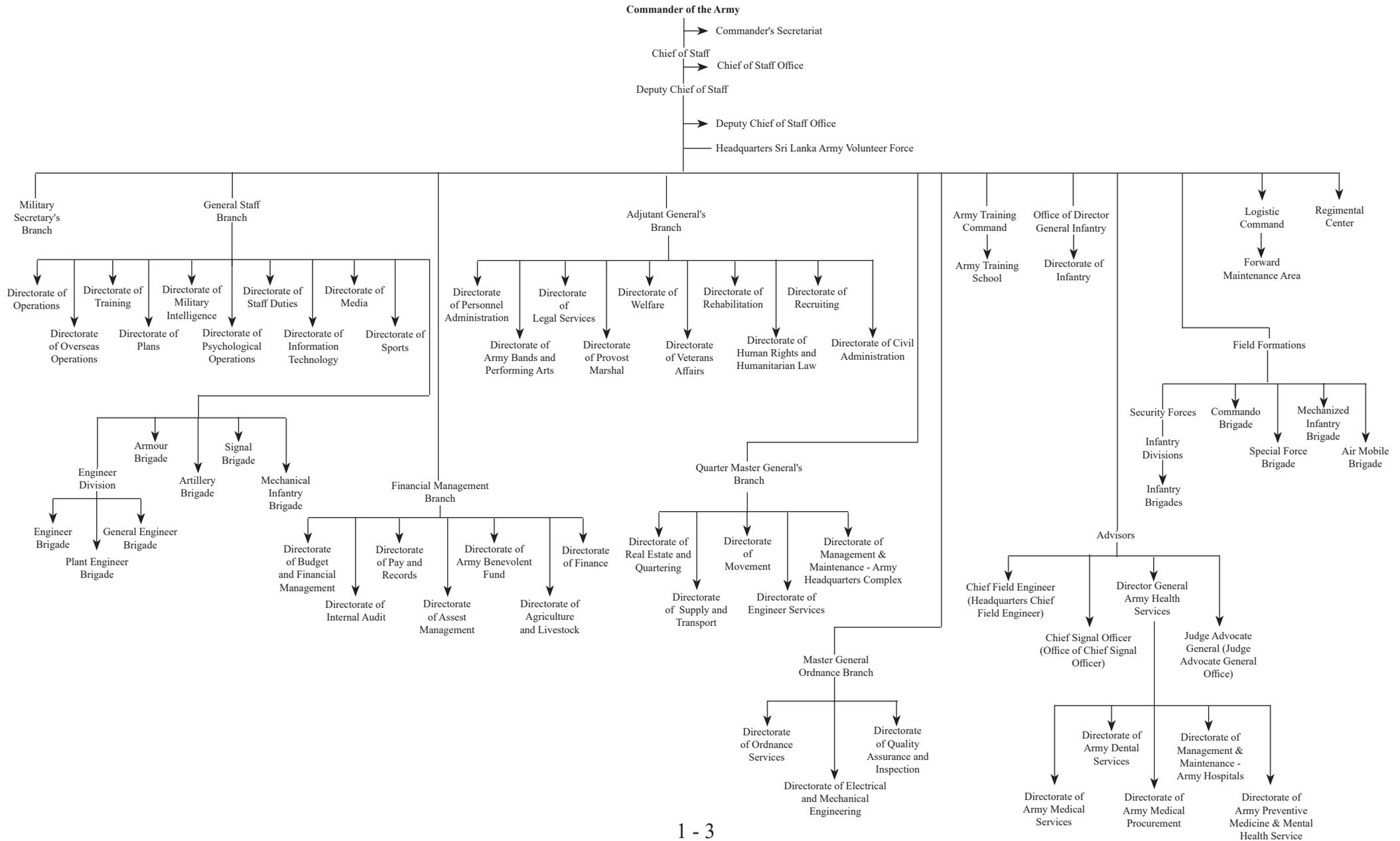
- (6) Undertaking United Nations (UN) peacekeeping and peace support operations in accordance with the memorandum of understanding and the UN charter.
- (7) Assistance to civil authorities to maintain law and order in times of civil unrest, uprisings and disturbance to civil administration.
- (8) Provision of assistance to government initiated nation building programmes.
- (9) Provision of humanitarian assistance to foreign countries when required.

1.4 Organizational Chart

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1.4 ORGANIZATIONAL CHART

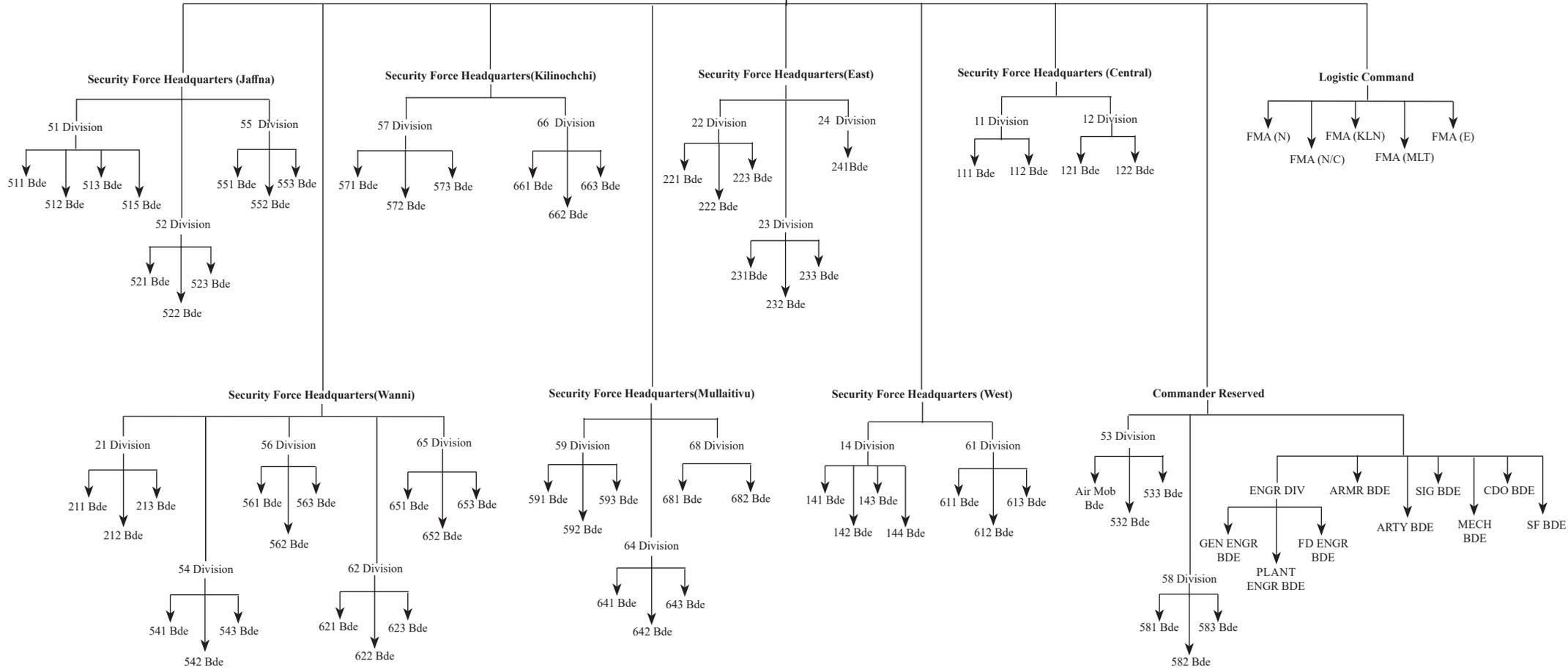
OUTLINE ORGANIZATION - HEADQUARTERS SRI LANKA ARMY



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OUTLINE ORGANIZATION - FIELD FORMATIONS

ARMY HEADQUARTERS

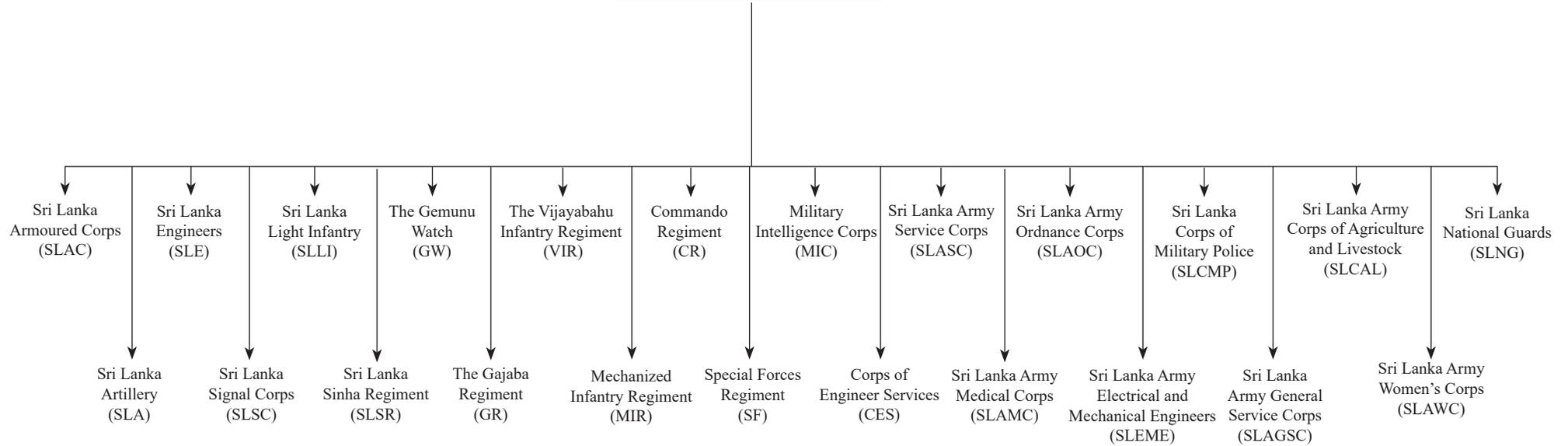


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REGIMENTS - SRI LANKA ARMY

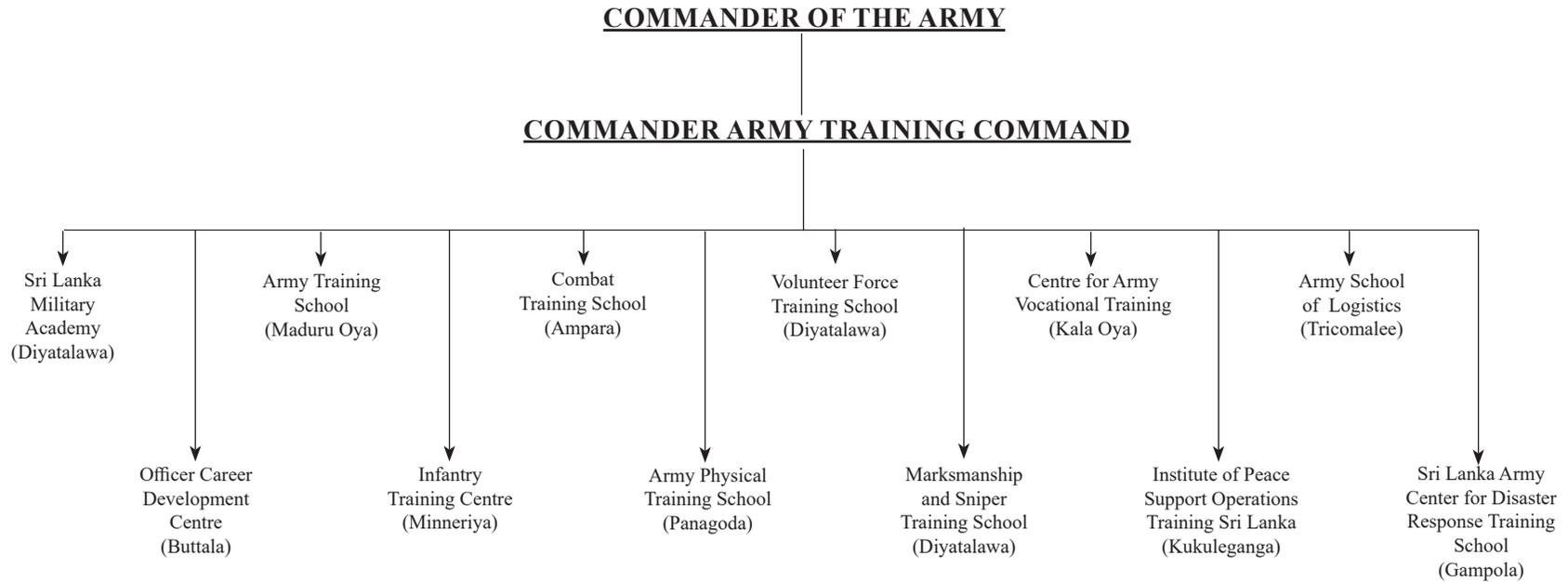
ARMY HEADQUARTERS



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TRAINING ESTABLISHMENTS - SRI LANKA ARMY



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CHAPTER TWO

PROGRESS AND THE FUTURE OUTLOOK

PROGRESS

1. The Sri Lanka Army, **as the first responders**, acts as the most visibly result-oriented organization in the country, during *the past 72 years* in most of the national requirements. Moreover, irrespective of varying challenges that stood against the nation, the Sri Lanka Army - ***The Protectors of the Nation*** accepted the call of duty whilst maintaining the national security and contributing to nation-building projects under the visionary guidance and leadership of His Excellency the President.

2. Moreover, Sri Lanka Army has made an active contribution to achieve development goals in our country and is presently preparing for evolving technological advancements and new challenges, whilst concerning contemporary security scenario.

3. Further, the Sri Lanka Army has formulated its '**Way Forward Strategy 2020-2025**' with a special focus on contemporary security context in line with His Excellency the President and policy framework of the Government; '**Vistas of Prosperity and Splendour**', achieving following objectives during the years of 2020/2021.

4. Consequently, following establishments had been newly raised and it further resulted in expanding the Sri Lanka Army and broadening its role.

a. **Army Information Technology Solutions Centre (AITSC)**. The role of Army Information Technology Solutions Centre is to plan, develop and implement national information technology projects which have been assigned to Sri Lanka Army in order to assist the government's nation building programmes. Tasks of Army Information Technology Solutions Centre are as follows.

(1) Implement government Information Technology projects including technological and infrastructure facilities, on the directive of Ministry of Defence and Army Headquarters.



(2) Provide and design new information technology solutions for the projects that are decided by the Army Headquarters and Ministry of Defence.

(3) Provide information technology solutions support required for government institutions on the directive of the Ministry of Defence and Army Headquarters.

(4) Provide information technology solution advice on payment basis upon the approval of Ministry of Defence and Army Headquarters.

(5) Coordinate and monitor the progress of ongoing and new projects to ensure the completion of them within the given time frame.

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b. **Engineer Division.** The Role of Engineer Division is to assist development Projects of the government and field engineering tasks. Tasks are as follows.

(1) Execute engineering tasks in the Sri Lanka Army.

(2) Execute construction and renovation of Irrigation projects.

(3) Execute road constructions projects.

(4) Execute and co-ordinate general construction projects.

(5) Execute other Nation Building Development projects.

(6) Undertake Civil Military Cooperation (CIMIC) activities as per the instructions issued by the Commander of the Army.

(7) On the Instructions issued by the Army Headquarters, assist Government authorities in an emergencies and disaster situations.



c. **General Engineering Brigade.** The role of the General Engineering Brigade is to execute general construction projects related to Nation Building Development projects for sustainable development of the nation, execute and coordinate all engineering tasks. Tasks are as follows:

(1) Preparing project Reports on Nation Building Development projects in coordination with relevant civil authorities and general public.

(2) Planning specifications and cost estimating for general construction and renovation of these projects.

(3) Obtaining approvals from relevant authorities for general construction projects related to Nation Building Development projects.

(4) Executing procurement and evaluation process of construction materials, equipment and machineries for general construction projects.

(5) Providing mechanical, technical support and infrastructure facilities for general construction projects related to Nation Building Development projects.

(6) Supervising and providing consultation facilities to complete general construction projects within the due time frame.



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- (7) Undertaking CIMIC activities authorized by the Army Headquarters in liaison with Ministries / Local Authorities and all Security Force Headquarters.
- (8) Planning and executing all Field Engineer tasks.

d. **15 Drone Regiment Sri Lanka Artillery.** The role of 15 Drone Regiment Sri Lanka Artillery is to conduct aerial missions within the parameters of assigned application when and where required in order to provide real time information related to the area of operations. Tasks are as follows:

(1) Conduct aerial missions in order to provide real time information.

(2) Conduct aerial reconnaissance, surveillance and target acquisition operations.

(3) Fire support coordination to adjust fire missions.



(4) Conduct search and rescue operations over in hospitable terrain.

(5) Detect and measure selected parameters of Chemical, Biological, Radiological, Nuclear (CBRN) warfare.

(6) Engage with all types of disaster monitoring and relief operations.

(7) Conduct post damage assessment within the limits of relevant application.

(8) Collecting information for 2D/3D mapping and modelling.

(9) Engage with environment protection and conservation missions and monitor related programs.

(10) Monitor wild life protection programs and assist to conduct wild life surveys and census.

(11) Contribute to Coastal area surveillance and inshore operations.

(12) Assist law enforcement authorities by providing real time information.

(13) Adhering the rules and regulations of the Sri Lanka Army, assist to conduct secret missions to monitor illegal activities.

(14) Conduct reconnaissance and surveillance in support of Operations Other Than War (OOTW).

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e. **Sri Lanka Army Corps of Agriculture and Livestock (SLACAL)**. Having attached equal importance to the government's ongoing national campaign for self-sufficiency in essential vegetables, dairy products and grain varieties, Sri Lanka Army Corps of Agriculture and Livestock (SLACAL) had been inaugurated within the Army.



5. In fact, having displayed the vitality of the Army, the Sri Lanka Army renders an invaluable service and commitment to safeguarding the country and its citizens from COVID 19 menace in a convincing and confident manner. This prompt initiative further ascertains the expectations and trustworthiness of civilians for the Sri Lanka Army to be the first respondent and saviour of them in any emergency situation. Consequently, the responsibilities of the Sri Lanka Army have expanded than ever before.

6. Having further ensured the progression achieved in diverse fields and reviewing progression and experiences in the year 2020, the Sri Lanka Army, is successfully achieving its objectives during its journey of Way Forward 2020-2025, whilst shouldering a broader spectrum of responsibilities as demanded by Sri Lankans and the world at large.

FUTURE OUTLOOK

1. Bound to safe guard national unity, sovereignty and territorial integrity.
2. Assist Government agencies to effectively deal with any threat or challenge including natural disasters, calamities and to maintain capable and ready force to serve as deterrence against all types of threats.
3. Assist nation development projects with specialized knowledge and professionalism.
4. Further, the Sri Lanka Army has formulated its 'Way Forward Strategy 2020-2025' with a special focus on contemporary security context in line with His Excellency the President and policy framework of the Government; '**Vistas of Prosperity and Splendour**', whilst actively contributing to achieving and analyzing development initiatives/responsibilities of the state and its citizenries.

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CHAPTER THREE

OVERALL FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 ST DECEMBER 2020

3.1 Statement of Financial Performance

ACA -F

**Statement of Financial Performance
for the period ended 31st December 2020**

Budget 2020	Note	Actual		Rs.
		2020	2019	
- Revenue Receipts				
- Income Tax	1	-	-	} ACA-1
- Taxes on Domestic Goods & Services	2	-	-	
- Taxes on International Trade	3	-	-	
- Non Tax Revenue & Others	4	7,629,986,823	5,501,570,611	
Total Revenue Receipts (A)		7,629,986,823	5,501,570,611	
- Non Revenue Receipts				
- Treasury Imprests		189,185,968,573	179,615,963,000	ACA-3
- Imprest from Last Year		213,968,438	85,249,222	
- Deposits		1,603,564,445	498,543,434	ACA-4
- Advance Accounts		1,020,663,856	2,751,575,742	ACA-5
- Other Receipts		-	-	
Total Non Revenue Receipts (B)		192,024,165,312	182,951,331,398	
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		199,654,152,135	188,452,902,009	

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	Less: Expenditure				
-	Recurrent Expenditure		-	-	
130,091,371,000	Wages, Salaries & Other Employment Benefits	5	129,787,363,869	120,755,624,172	ACA-2(ii)
31,569,784,174	Other Goods & Services	6	30,679,302,018	28,543,322,431	
314,819,000	Subsidies, Grants and Transfers	7	291,984,237	339,995,279	
-	Interest Payments	8	-	-	
350,826	Other Recurrent Expenditure	9	349,879	-	
161,976,325,000	Total Recurrent Expenditure (D)		160,759,000,003	149,638,941,882	
	Capital Expenditure				
505,912,000	Rehabilitation & Improvement of Capital Assets	10	384,877,250	569,165,697	ACA-2(ii)
1,895,840,000	Acquisition of Capital Assets	11	1,644,045,367	3,092,696,097	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
497,230,000	Capacity Building	14	462,174,992	1,252,291,410	
729,572,000	Other Capital Expenditure	15	604,093,789	715,296,262	
3,628,554,000	Total Capital Expenditure (E)		3,095,191,398	5,629,449,466	
	Main Ledger Expenditure (F)		4,133,388,153	3,407,217,245	
	Deposit Payments		1,599,027,073	474,195,441	ACA-4
-	Advance Payments		706,301,104	2,831,748,954	ACA-5
	Imprest Paid to Treasury		1,828,059,976	101,272,850	
	Total Expenditure G = (D+E+F)		167,987,579,554	158,675,608,593	
165,604,879,000	Imprest Balance as at 31st December 2020 H = (C-G)		31,666,572,581	29,777,293,416	

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3.2 Statement of Financial Position

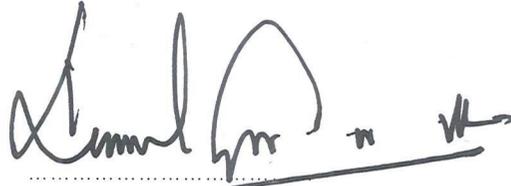
ACA-P

**Statement of Financial Position
As at 31st December 2020**

	Note	2020 Rs	Actual 2019 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	131,208,491,240	129,216,961,081
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	3,142,868,531	3,473,869,110
Cash & Cash Equivalents	ACA-3	220,442,864	213,968,438
Total Assets		134,571,802,635	132,904,798,629
<u>Net Assets / Equity</u>			
Net Worth to Treasury		3,047,027,982	3,365,928,104
Property, Plant & Equipment Reserve		131,208,491,240	129,216,961,081
Rent and Work Advance Reserve	ACA-5(b)	-	16,637,828
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	95,840,549	91,303,178
Imprest Balance	ACA-3	220,442,864	213,968,438
Total Liabilities		134,571,802,635	132,904,798,629

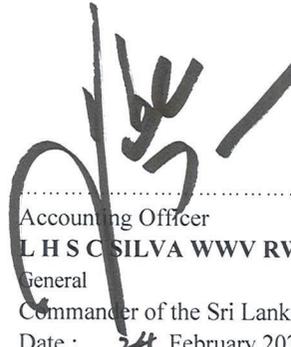
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Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 08 to 36 and Notes to accounts presented in pages from 37 to 49 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.



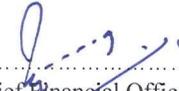
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Chief Accounting Officer
KAMAL GUNARATNE WWV RWP RSP USP ndc psc Mphil
General (Retd)
Secretary
Ministry of Defence
Date : 25 February 2021

General Kamal Gunaratne (Retd)
WWV RWP RSP USP ndc psc MPhil
Secretary
Ministry of Defence



.....
Accounting Officer
L H S C SILVA WWV RWP RSP VSV USP ndc psc Mphil
General
Commander of the Sri Lanka Army
Date : 24 February 2021

General
Commander of the Army



.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
KDN Karunathilake
Sri Lanka Army
Date : 19 February 2021

KDN KARUNATHILAKA
Director (Finance)
Sri Lanka Army

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3.3 Statement of Cash Flows

ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2020**

	Actual	
	2020 Rs.	2019 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	7,629,986,823	5,501,570,611
Revenue Collected for the Other Heads	4,789,614,259	4,059,606,944
Imprest Received	189,399,937,011	179,701,212,222
Total Cash generated from Operations (a)	201,819,538,093	189,262,389,777
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	160,467,015,766	149,298,946,603
Subsidies & Transfer Payments	291,984,237	339,995,279
Expenditure on Other Heads	35,934,296,447	33,628,621,055
Imprest Settlement to Treasury	1,828,059,976	101,272,850
Total Cash disbursed for Operations (b)	198,521,356,426	183,368,835,787
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(a)-(b)	3,298,181,667	5,893,553,990
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Recoveries from Advance	1,020,114,407	2,757,735,245
Total Cash generated from Investing Activities (d)	1,020,114,407	2,757,735,245

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Less - Cash disbursed for:

Purchase or Construction of Physical Assets & Acquisition of
Jernal Entry to the Imprest Account From Tresury
Advance Payments

3,095,191,398	5,629,449,466
300,623,880	-
706,575,304	2,832,219,324

Total Cash disbursed for Investing Activities (e)

4,102,390,582	8,461,668,790
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NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(d)-(e)

(3,082,276,175)	(5,703,933,545)
------------------------	------------------------

**NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES
(g)=(c) + (f)**

215,905,492	189,620,445
--------------------	--------------------

Cash Flows from Fianacing Activities

Local Borrowings
Foreign Borrowings
Grants Received
Deposit Received

-	-
-	-
-	-
1,603,564,445	498,543,434

Total Cash generated from Financing Activities (h)

1,603,564,445	498,543,434
----------------------	--------------------

Less - Cash disbursed for:

Repayment of Local Borrowings
Repayment of Foreign Borrowings
Deposit Payments

-	-
-	-
1,599,027,073	474,195,441

Total Cash disbursed for Financing Activities (i)

1,599,027,073	474,195,441
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NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)+(i)

4,537,372	24,347,993
------------------	-------------------

Net Movement in Cash (k) = (g) -(j)

220,442,864	213,968,438
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Opening Cash Balance as at 01st January 2020

-	-
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Closing Cash Balance as at 31st December 2020

220,442,864	213,968,438
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3.4 Notes to the Financial Statements

a. Basis of Reporting

(1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2020.

(2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

(3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

(4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

(5) Property, Plant and Equipment Reserve

This revaluation reserve account is the corresponding account of PP&E.

(6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins on hand as at 31st December 2020

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3.5 Performance of the Revenue Collection

Revenue Code					Description of the Revenue Code	Revenue Estimate		Collected Revenue	
						Original	Final	Amount (Rs)	as a % final revenue Estimate
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
2002	0	1	0	1				32,467,429.30	
2002	0	1	0	99				1,525,510.60	
2002	0	2	0	99				122,743,937.93	
2003	0	1	0	0				496,368.35	
2003	0	2	0	99				54,336,703.10	
2003	0	3	0	2				1,449,787,707.08	
2003	0	3	0	99				2,342,321.95	
2003	0	6	0	0				400,160,820.23	
2003	0	99	0	0				167,531,051.23	
2004	0	1	0	0				5,353,554,886.84	
2006	0	2	0	1				27,113,158.00	
2006	0	2	0	2				17,926,928.00	
TOTAL								7,629,986,822.61	

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a % of Final Allocation
	Original (Rs.)	Final (Rs.)		
(a)	(b)	(c)	(d)	(e)
Recurrent	161,976,325,000.00	161,976,325,000.00	160,751,464,394.58	99%
Capital	3,628,554,000.00	3,628,554,000.00	3,092,009,518.53	85%

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3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/ District Secretarial/Provincial Council as an agent of the other Ministries/ Departments

OTHER DEPARTMENT EXPENDITURE AS AT 31.12.2020

(Rs. ,000)

Ser	Allocation Received from Which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
			(Rs)	(Rs)		
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Presidential Secretariat	Army Essential Engineer Services	50,000,000.00	50,000,000.00	50,000,000.00	100%
		Presidential Secretariat Projects	17,400,000.00	17,400,000.00	17,400,000.00	100%
2	Ministry of Defence	Rescue Team (For Bills Payment)	557,280.00	557,280.00	557,280.00	100%
		Renovation of MOD Secretary House	14,999,581.78	14,999,581.78	14,999,581.78	100%
		Rehabilitation of Chief of Staff Vehicle	200,000.00	200,000.00	96,862.50	48%
		Rehabilitation of Chief of Staff Vehicle	100,000.00	100,000.00	99,585.00	100%
		State Intelligence Service	646,445.41	646,445.41	-	-
		Construction of Punani Ammo Dump	74,584,524.14	74,584,524.14	62,247,873.66	83%
3	Ministry of Education	Renovation of Sirisaman College	11,442,630.00	11,442,630.00	11,442,630.00	100%
4	Ministry of Justice	Renovation of Justice House	3,418,932.00	3,418,932.00	2,640,579.42	77%
5	Prison Headquarters	Covering Wall	984,631.00	984,631.00	984,631.00	100%
		Pre prab Buildings	50,000,000.00	50,000,000.00	32,466,930.80	65%
6	Ministry of Health, Nutrition & Indigenous Medicine	Renovation of Angoda Hospital (For Bills Payments)	763,155.00	763,155.00	763,155.00	100%
Grand Total			225,097,179.33	225,097,179.33	193,699,109.16	86%

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3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2020	Balance as per Financial Position Report as at 31.12.2020	Yet to be Accounted	Reporting Progress as a %
(a)	(b)	(c)	(d)	(e)	(f)
9151	Building and Structures	37,676,867,779.19	37,676,867,779.19	-	100%
9152	Machinery and Equipment	25,614,300,376.60	25,614,300,376.60	-	100%
9153	Land	25,220,171,200.00	25,220,171,200.00	-	100%
9154	Intangible Assets	35,644,020.77	35,644,020.77	-	100%
9155	Biological Assets	60,458,670.00	60,458,670.00	-	100%
9160	Work in Progress	2,854,764,012.15	2,854,764,012.15	-	100%
9180	Lease Assets	-	-	-	-

3.9 Auditor General's Report

Report of Auditor General for the year 2020 is attached as annex herewith.

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CHAPTER FOUR

PERFORMANCE INDICATORS

4.1 Performance Indicators of the Institute (Based on the Action Plan)

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output		
			100% - 90%	75% - 89%	50% - 74%
(a)	(b)	(c)	(d)	(e)	(f)
<u>Rehabilitation & Improvement of Capital Assets</u>					
222-01-1-2001	Buildings & Structures	No of Renovated Buildings		✓	
222-01-3-2001	Buildings & Structures	No of Renovated Buildings			✓
222-01-3-2002	Plant, Machinery and Equipment	Availability of Respective Items			✓
222-01-3-2003	Vehicles	Availability of Respective Items		✓	
<u>Acquisition of Capital Assets</u>					
222-01-3-2101	Vehicles	Availability of Respective Items	✓		
222-01-3-2102	Furniture and Office Equipment	Availability of Respective Items		✓	
222-01-3-2103	Machinery	Availability of Respective Items		✓	
222-01-1-2104	Buildings & Structures	No of Constructed Buildings	✓		
222-01-3-2104	Buildings & Structures	No of Constructed Buildings			✓
222-01-3-2105	Lands & Land Improvements	No of Acquisition of Lands	✓		
<u>Special Projects</u>					
222-01-1-4-2104	Relocation of Army Camps in North and East Provinces - Buildings & Structures	Percentage of completion	✓		
222-01-1-5-2104	Army Hospital Project	Percentage of completion	✓		
222-01-1-9-2104	Two storied Accommodation Building (Broody House)	Percentage of completion		✓	
222-01-1-10-2104	Main sewerage System (Panagoda Army Camp)	Percentage of completion	✓		
222-01-1-12-2104	New Building For Army Women's Corps (Borella)	Percentage of completion		✓	
<u>Human Resource Development</u>					
222-01-1-2401	Staff Training	No of Trainees	✓		
<u>Other Capital Expenditure</u>					
222-01-1-3-2509	UN Peace Keeping Mission	Availability of Respective Items	✓		
<u>Line of Credit</u>					
222-01-3-2-2509-12	Indian line of Credit	Availability of Respective Items	✓		
222-01-3-2-2509-17	Indian line of Credit	Availability of Respective Items			✓
222-01-3-3-2509-12	Pakistan line of Credit	Availability of Respective Items	✓		
222-01-3-3-2509-17	Pakistan line of Credit	Availability of Respective Items			

RESTRICTED

Performance Indicators of the Institute (Based on the Action Plan)

Vote	Description	Specific Indicators	Actual output as a percentage (%) of the expected output		
			100% - 90%	75% - 89%	50% - 74%
(a)	(b)	(c)	(d)	(e)	(f)
<u>PERSONAL EMOLUMENTS</u>					
1001	Salaries & Wages		✓		
1002	Overtime & Holiday Payments		✓		
1003	Other Allowances		✓		
<u>TRAVELLING EXPENSES</u>					
1101	Travelling Expenses (Domestic)		✓		
1102	Travelling Expenses (Foreign)		✓		
<u>OTHER SUPPLIES</u>					
1201	Stationery & Office Requirement				✓
1202	Fuel & Lubricants		✓		
1203	Diets & Uniforms		✓		
1204	Medical Supplies		✓		
1205	Other Supplies			✓	
<u>MAINTENANCE EXPENDITURE</u>					
1301	Repairs & Maintenance of Vehicle's			✓	
1302	Repairs & Maintenance of Plant Machinery Equipment			✓	
1303	Repairs & Maintenance of Buildings & Structure				✓
<u>OTHER SERVICES</u>					
1401	Transport		✓		
1402	Postal & Communication		✓		
1403	Electricity & Water		✓		
1404	Rent & Taxes to Local Authorities			✓	
1409	Other Contractual Services			✓	
<u>TRANSFERS</u>					
1501	Welfare Programmes		✓		
1506	Property Loan Interest		✓		
1508	Others			✓	
1701	Losses & Write off		✓		

CHAPTER FIVE

PERFORMANCE ON THE ACHIEVING SUSTAINABLE DEVELOPMENT GOALS (SDG)

5.1 Identified Sustainable Development Goals

SER	GOAL	OUTCOME TARGETS	PROGRAM	ACHIEVEMENT INDICATORS	PROGRESS OF ACHIEVEMENTS (UP TO PRESENT)				
					0%-49%	50%-74%	75%-100%		
1	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	Strengthen capabilities of national institutions at all levels specially including developing countries to prevent violence and combat crime and terrorism.	1.0 Strengthen and maintain Tri Forces providing all types of facilities to assist the internal security in any circumstance/ conduct operations successfully and invest for training.						
			1.1 Provide modern technology to the troops in the Army.	1.1.1 Communication equipment purchased for the Army.			✓		
				1.1.2 Trucks purchased for the Army.	✓				
				1.1.3 Vehicles and other equipment purchased for the Army.	✓				
			1.2 Provide local and foreign training.	1.2.1 Number of officers and other ranks who had been undergone the local training.	✓				
1.2.2 Number of officers and other ranks who had been undergone the foreign training.						✓			

RESTRICTED

SER	GOAL	OUTCOME TARGETS	PROGRAM	ACHIEVEMENT INDICATORS	PROGRESS OF ACHIEVEMENTS (UP TO PRESENT)		
					0%-49%	50%-74%	75%-100%
2			2.0 Combat terrorism and extremism.	2.1 Establishing road blocks.		✓	
				2.2 Special security programs implemented in main cities.			✓
			2.1 Strengthen the security.	2.1.1 Raising high tech units with drones.		✓	
				2.1.2 Exercises, training workshops held with friendly nations to foster cooperation between countries.			✓
			2.2 Strengthen the intelligence mechanism.	2.2.1 Draft a new act.		✓	
				2.2.2 Increasing the number of Military Intelligence units in Colombo and establish new intelligence group in various areas to observe extremist activities.			✓
2.2.3 Improving the knowledge of officers in the Military Intelligence Units.				✓			
3	Ensure healthy lives and promote well-being for all at all ages.	Strengthen treatments and steps to prevent usage of dangerous drugs and alcohol in a harmful manner.	3.1 Act to prevent usage of dangerous drugs and alcohol in a harmful manner to create healthy society.	3.1.1 Establishing road blocks.		✓	
				3.1.2 Enhancing military intelligence surveillance activities.			✓
				3.1.3 Drug raids conducted in liaison with the department of Excise.			✓
				3.1.4 Identifying drug trafficking points into the country and strengthening the security of these points.		✓	
			3.2 Take steps to prevent planning drug trafficking cases inside the prison by stopping communication activities using mobile phones.	3.2.2 Establishing Jammer and Fault BTS, which are produced by the Army, in Negombo Prison.			✓

CHAPTER SIX

HUMAN RESOURCE PROFILE

6.1 Cadre Management

	Approved Cadre	Existing Cadre		Vacancies/ Excess
(a)	(b)	(c)	(d)	(e)
Senior	200,720	7,405	174,638	26,082
Territory		-		
Secondary		167,233		
Primary		-		

6.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

a. The Sri Lanka Army from its inception renders an incomparable contribution to safeguarding the sovereignty territorial integrity and the stability of the motherland. Despite the inadequacy of the strength, the Sri Lanka Army successfully accepted the call of duty utilizing the prevailing / existing human resources within the organization.

b. Further, the Sri Lanka Army, as first responders, especially to natural hazards, renders an invaluable services and commitment to protect the country and its citizens from Covid 19 menace in a confident and convincing manner. Moreover, the Sri Lanka Army initiates in nation building projects as per the policy framework of His Excellency the president, ‘Vistas of Prosperity and Splendor’.

c. Moreover, the Sri Lanka Army succeeds in dynamically managing situations which disturbs the national security as well as internal administrative affairs, whilst efficiently and effective deploying troops in duties.

RESTRICTED

6.3 Human Resource Development

LOCAL TRAINING PROGRAMME

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
ARMY TRAINING SCHOOL					
Sri Lanka Military Academy - Diyathalawa					
1	Regular Course 90 - Degree	1	16	550 Days	Qualified
2	Regular Course 88 - Degree	1	166	915 Days	Qualified
3	KDU Officer Cadet Course - 87 B Degree	1	116	345 Days	Qualified
4	Regular Lady Officer Cadet Course	1	17	335 Days	Qualified
5	DI Course	2	300	120 Days	Qualified
Officer Career Development Center - Buththala					
1	Junior Staff Course	2	120	13 Weeks	Qualified
2	Junior Command Course	2	120	14 Weeks	Qualified
3.	Unit Command Course	2	43	13 Weeks	Qualified
Army Training School - Maduruoya					
1	Junior Command Course on Counter Insurgency and Jungle Warfare	1	27	64 Days	Qualified
2	CIJW – SNCO's / NCO's Course	1	66	50 Days	Qualified
3	Tactics – SNCO's / NCO's Course	1	20	46 Days	Qualified
4	Battalion Training Instructor Refresher Course	1	200	21 Days	Qualified
Infantry Training Centre - Minneriya					
1	Battalion Support Weapons Officers' Course	1	50	72 Days	Qualified
2	Battalion Support Weapons Senior Non Commission Officers' Course	1	60	72 Days	Qualified
3	Platoon Support Weapon Course	1	52	60 Days	Qualified
Combat Training School - Ampara					
1	Junior Instructors' Course	1	300	68 Days	Qualified
2	Methods of Instruction	5	55	26 Days	Qualified
3	Leadership and Career Development Course - ORs	3	459	44 Days	Qualified
Army Physical Training School - Panagoda					
1	Advance Physical Training Instructor Course (Male/Female)	1	23	80 Days	Qualified
2	Basic Physical Training Instructor Course (Male/Female)	2	110	60 Days	Qualified
3	Basic Swimming Course - ORs (Male/Female)	2	60	40 Days	Qualified
Volunteer Force Training School - Diyathlawa					
1	Information Technology Basic Course (Officers) - 02	1	36	06 Days	Qualified
2	Supply Chain Management Workshop	1	40	05 Days	Qualified
3	Workshop for Senior Officers	1	50	05 Days	Qualified
4	Command and Staff Refresher Course for Middle Grade Officers	1	15	14 Days	Qualified
5	Workshop for SNCOs (Par Excellence)	1	30	05 Days	Qualified
6	Office Administrative Assistant Course - 87	1	60	48 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
Marksman Ship Training Centre - Diyathalawa					
1	Basic Marksmanship Course	4	400	14 Days	Qualified
2	Special Infantry Operation Platoon Course	3	450	14 Days	Qualified
3	Basic Marksmanship Course	9	900	18 Days	Qualified
4	Unit Coach Course - Officers/ORs	4	400	45 Days	Qualified
5	Basic Marksmanship Course for Officer Cadets	2	200	12 Days	Qualified
6	Basic Marksmanship Grading Test for Commando Regiment and Special Force	4	200	07 Days	Qualified
7	Light Machine Gun Course	1	30	45 Days	Qualified
8	Special Infantry Operation Platoon Course	8	1200	14 Days	Qualified
Centre of Army Vocational Training - Kalaoya					
1	Electrician	1	20	06 Months	Qualified
2	Welder	5	20	06 Months	Qualified
3	Agricultural Equipment Mechanic	1	20	01 Year	Qualified
4	Plumber	1	20	06 Months	Qualified
5	Aluminum Fabricating	1	20	06 Months	Qualified
6	Household Equipment Repairing	1	20	01 Year	Qualified
7	Driving Course	3	180	02 Months	Qualified
Army School of Logistic - Trincomalee					
1	Logistics Staff Course No 6	1	36	350 Days	Qualified
The Sri Lanka Army Centre for Disaster Response Training - Gampola					
1	Disaster Management Basic Course	4	520	45 Days	Qualified
2	Search & Rescue Course	1	59	14 Days	Qualified
3	Intermediate Life Saver Course	3	75	25 Days	Qualified
REGIMENTAL TRAINING SCHOOL					
The Armoured Corps Training Centre - Kalaththawa					
1	Basic Tank Driver Course No - 42	1	37	138 Days	Qualified
2	Basic Gunner Operator Course No - 42	1	37	135 Days	Qualified
3	Lance Corporal To Corporal Promotion Test - 2020 1st Semesters	1	36	51 Days	Qualified
4	Professional AFV Driver - 2020 1st Semesters	1	21	79 Days	Qualified
5	Professional AFV Gunner/Operator - 2020 1st Semesters	1	19	77 Days	Qualified
6	BTR Driving Course No - 26	1	15	123 Days	Qualified
7	BTR Driver/Operator Course (Mali Mission - Stage III)	1	41	72 Days	Qualified
8	Instructor Refresher Course 2020 1st Stage	1	12	11 Days	Qualified
9	Recruit Course 2020 1st Semesters	1	161	39 Days	Qualified
10	Instructor Refresher Course 2020 2nd Stage	1	10	7 Days	Qualified
11	WMZ 551 A Driver/Operator Course No - 01	1	8	24 Days	Qualified
12	Professional Gnr/Opr 2020 - 2nd Semesters	1	18	67 Days	Qualified
13	AVLB Driver/Operator Course No - 16	1	6	34 Days	Qualified
14	Leadership and Team Building Training Programme 2020 - I	1	150	19 Days	Qualified
15	Professional AVF Driver 2020 - Special Test	1	6	2 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
16	Professional AVF Driver 2020 - 2nd stage	1	14	72 Days	Qualified
17	YO Course - No 30	1	9	158 Days	Qualified
18	Tk Comd/Tp Sgt Course - No 30	1	8	119 Days	Qualified
19	B Veh Dvr Course - No 65	1	53	130 Days	Qualified
20	Rec Course - No 58	1	115	72 Days	Qualified
School of Artillery - Minneriya					
1	Young Officers' Course (YOC 46)	1	10	129 Days	Qualified
2	Junior Gunnery Staff Course	1	7	62 Days	Qualified
3	Survey and Target Acquisition Course	1	7	162 Days	Qualified
4	Regimental Signal Course	1	6	44 Days	Qualified
5	Technical Assistant Course	1	13	132 Days	Qualified
6	Post Depot Course.- FD 213	1	95	104 Days	Qualified
7	Post Depot Course- FD 214	1	109	73 Days	Qualified
8	Post Depot Course - FD 215	1	98	67 Days	Qualified
9	Post Depot Course - FD 216	1	92	60 Days	Qualified
10	Gun Nos' 1 Course	1	51	69 Days	Qualified
11	Long Gunnery Staff / Officers Gunnery Staff Selection Course	1	9	18 Daya	Qualified
12	Long Gunnery Staff Course (OR)	1	7	334 Days	Qualified
13	Technical Assistant Refresher Course	1	35	34 Days	Qualified
14	Recruit Training Course	1	84	64 Days	Qualified
15	Post Depot Course	1	141	207 Days	Qualified
Sri Lanka School of Military Engineering - Embilipitiya					
1	Engineer Officers Young Officers' Course	1	24	68 Days	Qualified
2	Field Engineering Course	1	29	55 Days	Qualified
3	Plant Operator Helper Course	1	29	71 Days	Qualified
4	Field Engineering Assistant Course	1	46	56 Days	Qualified
5	L/Cpl to Cpl Promotion Course	1	123	48 Days	Qualified
6	Plant Operator Course	1	28	47 Days	Qualified
7	Construction Technician Course (Mason) - NVQ Level 3	1	11	221 Days	Qualified
8	Electrician Course - NVQ Level 3	1	15	221 Days	Qualified
9	Carpenter Course - NVQ Level 3	1	4	221 Days	Qualified
10	Bomb disposal course	1	6 x41	130 Days	Qualified
11	Plant Operator Supervisor Course	1	25	29 Days	Qualified
12	Field Engineering Supervisor Course	1	51	53 Days	Qualified
13	Field Engineering Assistant Course 02/2020	1	47	53 Days	Qualified
14	Construction Technician Course (Mason) - NVQ Level 3	1	7	183 Days	Qualified
15	Electrician Course - NVQ Level 3	1	17	183 Days	Qualified
16	Carpenter Course - NVQ Level 3	1	14	183 Days	Qualified
17	L/Cpl to Cpl Promotion Course	1	52	50 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
Sri Lanka Signal Corps Training School - Kandy					
1	Signals Mid Career Course (SMCC)	1	10	43 Days	Qualified
2	Advanced Certificate in Applied Modern Information and Communication Technology For Signals Young Officers (ACAMICT - Sig YOs)	1	20	72 Days	Qualified
3	Basic Certificate in Information and Communication Technology (BCICT)	1	79	61 Days	Qualified
		1	55	81 Days	Qualified
		1	93	74 Days	Qualified
4	Leadership Development Advanced Certificate Course (LDACC)	1	57	36 Days	Qualified
5	Certificate in Information and Communication Technology (CICT - Level I)	1	15	50 Days	Qualified
6	Leadership Development Certificate Course (LDCC)	1	126	38 Days	Qualified
		1	149	52 Days	Qualified
7	Certificate in Information and Communication Technology (CICT - Level II)	1	07	13 Days	Qualified
		1	28	8 Days	Qualified
8	Certificate in Applied Information Technology for Signalers (CAITS)	1	21	22 Days	Qualified
		1	21	15 Days	Qualified
9	Certificate in Applied Information Technology (CAIT)	1	20	44 Days	Qualified
Mechanized Infantry Training Centre					
1	Infantry Combat Vehicle Commander Course - No 17	1	20	93 Months	Qualified
2	Trade Test class I (APC/ICV Driver/Gunner Operator)	1	48	41 Days	Qualified
3	Trade Test class II (APC/ICV Driver/Gunner Operator)	1	35	41 Days	Qualified
4	Trade Test class I (APC/ICV Driver/Gunner Operator)	1	37	43 Days	Qualified
5	Trade Test class I (APC/ICV Driver/Gunner Operator)	1	38	43 Days	Qualified
6	ICV/APC Driver Training Course - No 10	1	13	244 Days	Qualified
7	Basic Gunner Operator Course No 21	1	16	155 Days	Qualified
8	B Veh Driver Training Course - No 07	1	20	244 Days	Qualified
9	Orientation Course For Recruits - No - 23	1	54	73 Days	Qualified
10	Orientation Course For Recruits - No - 24	1	49	116 Days	Qualified
Commando Regiment Training School - Uvakudaoya					
1	Commando Selection Course – 67				
	(1) Commando Selection Course – 67A	1	83	35 Days	Qualified
	(2) Commando Selection Course – 67B	1	83	7 Days	Qualified
	(3) Commando Selection Course – 67C	1	78	59 Days	Qualified
	(4) Commando Selection Course – 67D	1	87	38 Days	Qualified
	(5) Commando Selection Course – 67E	1	88	38 Days	Qualified
2	Orientation Course - 35				
	(1) Orientation Course - 35 A	1	101	60 Days	Qualified
	(2) Orientation Course - 35 B	1	98	60 Days	Qualified
	(3) Orientation Course - 35 C	1	93	62 Days	Qualified
	(4) Orientation Course - 35 D	1	78	62 Days	Qualified
	(5) Orientation Course - 35 E	1	78	62 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
	(6) Orientation Course - 35 F	1	78	62 Days	Qualified
	(7) Orientation Course - 35 G	1	79	62 Days	Qualified
3	Commando Course - No 48				
	(1) Commando Course - 48 A	1	76	306 Days	Qualified
	(2) Commando Course - 48B	1	64	307 Days	Qualified
	(3) Commando Course - 48C	1	62	307 Days	Qualified
	(4) Commando Course - 48D	1	87	305 Days	Qualified
	(5) Commando Course - 48E	1	88	305 Days	Qualified
4	Young Officer Course - 65				
	Young Officer Course - 65C	1	82	34 Days	Qualified
	Young Officer Course - 65B	1	74	35 Days	Qualified
5	Promotion Course (Cpl to Sgt) Direct 26 Phase - I	1	32	34 Days	Qualified
	Promotion Course (Cpl to Sgt) Direct 26 Phase - II	1	63	34 Days	Qualified
6	Promotion Course (Cpl to Sgt) Direct 27 Phase - I	1	39	31 Days	Qualified
	Promotion Course (Cpl to Sgt) Direct 27 Phase - II	1	59	29 Days	Qualified
Commando Regiment Special Warfare Training School - Weddithalativu					
1	Group Refresher Training 1 CR A	1	41	48 Days	Qualified
2	Group Refresher Training 3 CR Y	1	46	46 Days	Qualified
3	Basic Swimming Course No 01	1	14	49 Days	Qualified
4	Group Refresher Training 2 CR G	1	29	46 Days	Qualified
5	Special Search and Rescue Course No 05	1	16	30 Days	Qualified
6	Jungle Warfare Course No 32	1	28	32 Days	Qualified
7	Basic Swimming Course No 02	1	13	16 Days	Qualified
8	Combat Tracking Course No 06 Navy Marine	1	20	29 Days	Qualified
9	Group Refresher Training 1 CR B	1	49	45 Days	Qualified
10	Group Refresher Training 2 CR K	1	37	45 Days	Qualified
11	Special Search and Rescue Course No 06	1	18	30 Days	Qualified
12	Combat Tracking Course No 07 Navy Marine	1	20	30 Days	Qualified
13	Special Advanced Combat Tracking Course No 05	1	18	46 Days	Qualified
14	Jungle Warfare Course No 33	1	16	30 Days	Qualified
15	Group Refresher Training 1 CR D	1	41	45 Days	Qualified
16	Group Refresher Training 2 CR H	1	30	45 Days	Qualified
Special Forces Training School - Maduruoya					
1	Basic Course - 50	1	5x528	293 Days	Qualified
2	Basic Course - 51	1	8x547	265 Days	Qualified
3	Squadron Revision Course 4 SF A	1	1x57	41 Days	Qualified
	Squadron Revision Course 2 SF B	1	1x74	115 Days	Qualified
	Squadron Revision Course 2 SF D	1	1x73	71 Days	Qualified
	Squadron Revision Course 2 SF E	1	1x58	41 Days	Qualified
	Squadron Revision Course 1 SF F	1	2x53	78 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
	Squadron Revision Course 1 SF G	1	1x57	109 Days	Qualified
	Squadron Revision Course 2 SF H	1	1x49	81 Days	Qualified
	Squadron Revision Course 1 SF J	1	2x58	43 Days	Qualified
	Squadron Revision Course 4 SF L	1	2x62	73 Days	Qualified
4	SMT Course No - 08 (Special Ops)	1	1x40	64 Days	Qualified
5	Group Sgt Course No - 01	1	14	21 Days	Qualified
6	Team Comd Course No - 01	1	19	24 Days	Qualified
7	Instructor Revision Course	1	16	26 Days	Qualified
8	Tamil Language Course No - 24	1	27	83 Days	Qualified
9	Survival, Escape, Evasion and Combat Tracking Course No - 32	1	1x36	142 Days	Qualified
10	Combat Rider Course No - 16	1	2x40	182 Days	Qualified
Special Forces Combat Diving Training School - Nayaru					
1	OBM Handling Course No - 13	1	13	17 Days	Qualified
2	OBM Handling Course No - 14	1	17	25 Days	Qualified
3	Combat Diving Course No - 07	1	38	155 Days	Qualified
4	Combat Swimming Course No - 03	1	19	31 Days	Qualified
5	Lifesaving Course No - 07	1	13	26 Days	Qualified
6	Basic Diving Course No - 04	1	20	51 Days	Qualified
7	Seaborne Sqn Refresher Course for 2 SF H Sqn (Stage 2) - Nayaru	1	2x46	33 Days	Qualified
8	Combat Swimming Course No - 04	1	39	26 Days	Qualified
9	Combat Swimming Course No - 05	1	26	26 Days	Qualified
10	Instructors' Refresher Course	1	17	16 Days	Qualified
Military Intelligence Training School - Mathugama					
1	Security Course for Offrs - No 19	1	10	26 Days	Qualified
2	Basic Int Course for MIC ORS - No 30	1	80	31 Days	Qualified
3	Counter Violent Extremism Course - No 04	1	09	19 Days	Qualified
4	Special to Arm Progression Course for Yos (MIC)	1	14	15 Days	Qualified
5	Basic Int Course for MIC ORS - No 31	1	49	30 Days	Qualified
6	Basic Int Course for MIC ORS - No 32	1	78	23 Days	Qualified
7	Special Intelligence & Security Course for the officials of Sri Lanka Customs Department and Ports Authority	1	10	12 Days	Qualified
8	Officer Basic Intelligence Course (OBIC)	1	21	109 Days	Qualified
9	A - II Course - No 06	1	32	53 Days	Qualified
10	A - III Course - No 05	1	45	25 Days	Qualified
11	A - I Course - No 06	1	17	37 Days	Qualified
12	Basic Int Course for MIC ORS - No 33 & Special Basic Int Course - Special Duties	1	2x65	25 Days	Qualified
Engineer Service Regiment Trade School - Galayaya					
1	Electrician Course	1	23	53 Days	Qualified
2	Carpentry Course	1	35	57 Days	Qualified
3	National Vocational Qualification Carpentry Course	1	17	387 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
4	National Vocational Qualification Electrician Course	1	10	549 Days	Qualified
5	National Vocational Qualification Masonary Course	1	24	309 Days	Qualified
6	Sapper to Lance Corporal Promotion Course	1	72	31 Days	Qualified
7	Lance Corporal to Corporal Promotion Course	1	84	28 Days	Qualified
Army Service Corps School - Thisawewa					
1	Basic Certificate Course For Management Assistant No 111	1	146	75 Days	Qualified
2	Basic Certificate Course For Management Assistant No 112	1	148	78 Days	Qualified
3	Basic Certificate Course For Driver - Motor Transport No 111	1	120	77 Days	Qualified
4	Basic Certificate Course For Driver - Motor Transport No 112	1	136	78 Days	Qualified
5	Basic Certificate Course For Driver - Motor Transport No 113	1	46	37 Days	Qualified
6	Basic Certificate Course For Catering Assistant No 113	1	57	77 Days	Qualified
7	Basic Certificate Course For Catering Assistant No 114	1	57	45 Days	Qualified
8	Mc Riders No 73	1	53	51 Days	Qualified
9	Mc Riders No 74	1	33	45 Days	Qualified
10	Tractor Operator Coues NO 60	1	18	51 Days	Qualified
11	Tractor Operator Coues NO 61	1	25	45 Days	Qualified
12	Prime Mover Driver Course	1	22	38 Days	Qualified
13	ASC Young officer Course	1	10	18 Days	Qualified
Military Nursing School - Anuradhapura					
1	2016 Diploma in Nursing (3 Year)	1	17	3 Year	Qualified
2	2017 Diploma in Nursing (3 Year)	1	42	3 Year	Qualified
3	2018 Diploma in Nursing (3 Year)	1	16	3 Year	Qualified
School of Ordnance - Dombagoda					
1	Quarter Master Refresher Course no - 55	1	14	17 Days	Qualified
2	Regimental Quarter Master Course no - 63	1	36	30 Days	Qualified
3	Regimental Quarter Master Course no - 64	1	41	30 Days	Qualified
4	Regimental Quarter Master Course no - 65	1	50	32 Days	Qualified
5	Storemen/Ammo Storemen Course no - 47	1	23	28 Days	Qualified
6	Storemen/Ammo Storemen Course no - 48	1	42	32 Days	Qualified
7	S/Sgt Refresher Course no 34	1	40	10 Days	Qualified
8	Cpl to Sgt Promotion Course no 52	1	84	15 Days	Qualified
9	L/Cpl to Cpl Promotion Course no - 56	1	50	31 Days	Qualified
10	Pte to L/Cpl Promotion Course no - 58	1	35	29 Days	Qualified
11	Pte to L/Cpl Promotion Course no - 59	1	99	33 Days	Qualified
12	Special to Arm - SLAOC (class - III) no - 01	1	35	10 Days	Qualified
13	Leadership Course (School Students)	1	28	3 Days	Qualified
14	Training Course for the NCC Students	1	3x12	4 Days	Qualified
15	Graduates Training Course - 1 step (RHQ SLAOC/Sch of Ord	1	365	20 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
Scholl of Electrical and Mechanical Engineer - Gannoruwa					
1	NCOs Transport Management Course	1	16	39 Days	Qualified
2	Office Eqpt Maint Course	1	20	23 Days	Qualified
3	Arms Kote NCOs Course	1	29	31 Days	Qualified
4	Vehicle Mechanic Class - I Course	1	26	187 Days	Qualified
	Vehicle Mechanic Class - II Course	1	16	46 Days	Qualified
5	Welder Class I - Course	1	01	22 Days	Qualified
	Welder Class II - Course	1	23	51 Days	Qualified
	Welder Class III - Course	1	05	36 Days	Qualified
6	Electrician Class - I Course	1	03	99 Days	Qualified
	Electrician Class - II Course	1	10	44 Days	Qualified
7	Instrument Class - I Course	1	05	34 Days	Qualified
	Instrument Class - III	1	06	32 Days	Qualified
8	AC & Ref Class - I Course	1	02	153 Days	Qualified
	AC & Ref Class - II Course	1	08	30 Days	Qualified
	AC & Ref Class - III	1	08	55 Days	Qualified
9	Lathe Class - II Course	1	07	49 Days	Qualified
10	Sheet Metal Work Class - I Course	1	05	124 Days	Qualified
	Sheet Metal Work Class - II Course	1	01	45 Days	Qualified
11	Painter Class - I Course	1	07	118 Days	Qualified
	Painter Class - II Course	1	20	16 Days	Qualified
12	Blacksmith Class - I Course	1	06	124 Days	Qualified
13	Guns Fitter Class - I Course	1	01	25 Days	Qualified
	Guns Fitter Class - II Course	1	09	50 Days	Qualified
14	Trimmer Class - I	1	04	23 Days	Qualified
	Trimmer Class - II Course	1	02	26 Days	Qualified
15	Armory Class - I Course	1	01	40 Days	Qualified
	Armory Class - II	1	04	62 Days	Qualified
16	Recovery Course	1	12	22 Days	Qualified
	Recovery Course	1	05	21 Days	Qualified
17	Armour Tank Electrical Training	1	10	60 Days	Qualified
18	Basic Fitting	1	67	90 Days	Qualified
19	Military Proficiency Class - III Course	1	22	44 Days	Qualified
		1	49	30 Days	Qualified
		1	53	37 Days	Qualified
Scholl of Military Police - Girithale					
1	Road Discipline and High Way Code Workshop (All Arms) - No 1	1	30	7 Days	Qualified
2	Promotion Course (Lance Corporal to Corporal) - No 68	1	128	68 Days	Qualified

RESTRICTED

SER	NAME OF THE COURSE/PROGRAMME	NUMBER OF THE STAFF TRAINED		DURATION OF THE PROGRAMME	OUTPUT/ KNOWLEDGE GAINED
		NUMBER OF THE STAFF TRAINED	NUMBER OF STUDENT PER 2020 YEAR		
3	Investigation Report Writing Course - No 1	1	1x29	11 Days	Qualified
4	Basic Provost Course - No 76	1	69	90 Days	Qualified
5	Unit Provost Course (All Arms) - No 1	1	36	11 Days	Qualified
6	Traffic Accident and Traffic Management Course	1	5x28	7 Days	Qualified
7	Road Discipline and High Way Code Workshop (All Arms) - No 2	1	58	7 Days	Qualified
8	Unit Provost Course (All Arms) - No 2	1	32	13 Days	Qualified
9	Basic Provost Course - No 77	1	57	90 Days	Qualified
Sri Lanka Army General Service Corps Trade School - Kuttigala					
1	Regimental Accounts and Pay Course	1	94	40 Days	Qualified
2	Clerk course	1	95	67 Days	Qualified
3	Sinhala Language and Mathematics Training Course	1	36	159 Days	Qualified
4	Agriculture Demonstrator Course	1	15	129 Days	Qualified
5	Promotion Course Pte -L/Cpl NO 10	1	140	42 Days	Qualified
6	Promotion Course Pte -L/Cpl NO 11	1	28	39 Days	Qualified
7	Promotion Course L/Cpl - Cpl NO 13	1	50	39 Days	Qualified
8	Promotion Course Cpl - Sgt NO 11	1	25	39 Days	Qualified
9	Promotion Course Pte -L/Cpl NO 12	1	45	33 Days	Qualified
10	Promotion Course L/Cpl - Cpl NO 14	1	42	33 Days	Qualified
11	Promotion Course Cpl - Sgt NO 12	1	30	33 Days	Qualified
12	Promotion Course Pte -L/Cpl NO 13	1	25	39 Days	Qualified
13	Promotion Course L/Cpl - Cpl NO 15	1	30	39 Days	Qualified
14	Promotion Course Cpl - Sgt NO 13	1	57	39 Days	Qualified
Air Mobile School - Nikawawa					
1	Battalian Training	1	6x283	61 Days	Qualified

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FOREIGN TRAINING PROGRAMME

SER	NAME OF THE PROGRAM	NUMBER OF STAFF TRAINED	DURATION OF THE PROGRAM		TOTAL INVESTMENT (Rs)	NATURE OF THE PROGRAM	OUTPUT/ KNOWLEDGE GAINED
			FROM	TO			
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	60th National Defence College Course	2	06/01/2020	16/11/2020	9,929,000.00	India	Qualified
2	National Defence course – 2020	1	19/01/2020	17/12/2020	5,487,800.00	Bangladesh	Qualified
3	Near East South Asia (NESAs) Center for Strategic Studies Executive Seminar (ES) 02 – 20	1	03/02/2020	14/02/2020	624,800.00	USA	Qualified
4	Law of Peace Operations Course	1	07/02/2020	15/02/2020	358,900.00	Australia	Qualified
5	Program for the Terrorism Security Studies (PTSS 20 -05)	1	12/02/2020	12/03/2020	577,290.00	Germany	Qualified
6	Joint Warfare Workshops and Training Collaboration Between Staff Colleges of Bangladesh and Sri Lanka	1	08/03/2020	19/03/2020	449,860.00	Bangladesh	Qualified
7	Master in National Security Administration (MNSA) Regular	1	05/10/2020	30/09/2021	3,355,500.00	Philippines	Qualified
8	Higher Defence Management Course – 16 (HDMC – 16)	3	26/05/2020	27/03/2021	3,795,000.00	India	Qualified
9	Defence Service Technical Staff Course (DSTSC)	2	20/07/2020	30/04/2021	3,255,600.00	Pune, India	Qualified
10	National Security & War Course (NSWC) 2020 – 2021	3	24/07/2020	27/06/2021	19,372,941.60	Pakistan	Qualified
11	Senior Commander Course - 149	2	19/11/2020	03/02/2021	1,539,926.00	India	Qualified
12	Senior Officers Course (EME) - 126	3	29/01/2020	25/02/2020	1,549,800.00	India	Qualified
13	Logistic Staff Course (LSC) 75	2	04/03/2020	18/07/2020	1,829,800.00	Pakistan	Qualified
14	Defence Services Command and Staff Course 2020/2021	1	08/03/2020	28/01/2021	3,128,560.00	Bangladesh	Qualified
15	Command and Staff Course	1	18/03/2020	22/02/2021	3,589,800.00	Nepal	Qualified
16	Command and Staff Course 2020/2021	2	06/07/2020	06/06/2021	1,457,994.00	Pakistan	Qualified
17	Advance Staff and Command Course 2020 - 2021	1	24/08/2020	16/07/2021	5,221,500.00	UK	Qualified
18	Logistic Staff Course (LSC) – 76	2	28/09/2020	05/02/2021	1,721,400.00	Pakistan	Qualified
19	Pakistan Military Academy Officer Cadet Long Course - 146	2	09/11/2020	15/10/2022	1,420,000.00	Pakistan	Qualified
20	Lady Cadet Course (LCC - 17)	2	09/11/2020	10/04/2021	1,455,400.00	Pakistan	Qualified
21	Unarmed Combat Course(UACC)-35	1	03/01/2020	18/06/2020	746,481.00	Bangladesh	Qualified
22	Military Academy Long Course - 83	1	12/01/2020	12/2023	663,600.00	Bangladesh	Qualified
23	Coast Guard Basic Diving Course - 08	2	14/01/2020	20/04/2020	1,951,260.00	Maldives	Qualified
24	Jungle Operation Course	1	17/01/2020	28/02/2020	429,200.00	Malaysia	Qualified
25	Officers Basic Course (Inf Wpn Leg - 14)	1	26/01/2020	02/07/2020	234,500.00	Bangladesh	Qualified
26	Equitation Course-18	1	02/02/2020	26/03/2020	497,400.00	Bangladesh	Qualified
27	Basic War Dog Handlers' Course-16	1	02/02/2020	26/03/2020	514,400.00	Bangladesh	Qualified
28	Officers' Military Police Course-56	1	02/02/2020	23/04/2020	601,420.00	Bangladesh	Qualified
29	Officers' Weapon Course- 98	1	02/02/2020	19/03/2020	473,200.00	Bangladesh	Qualified
30	Junior Command and Staff Course-64	1	02/02/2020	21/05/2020	780,800.00	Bangladesh	Qualified
31	Drill Instructor Course-75	1	02/02/2020	19/03/2020	502,700.00	Bangladesh	Qualified
32	Unit Command and Staff Course-30	1	02/02/2020	21/05/2020	686,800.00	Bangladesh	Qualified
33	Officers' Basic Course (Engineers) -45	1	02/02/2020	16/07/2020	886,400.00	Bangladesh	Qualified
34	International C- IED Trainer Course	2	03/02/2020	14/02/2020	759,000.00	UK	Qualified
35	Training Course for Prosthetic & Orthotic Technicians Category III	1	04/02/2020	05/2021	2,655,660.00	Cambodia	Qualified

RESTRICTED

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			FROM	TO			
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
36	Non-Commissioned Officers' Course-67	1	16/02/2020	18/06/2020	727,200.00	Bangladesh	Qualified
37	Basic Intelligence Course- 61	1	16/02/2020	11/06/2020	696,000.00	Bangladesh	Qualified
38	Graduate Officers' Equipment Course-31	1	23/02/2020	20/08/2020	622,400.00	Bangladesh	Qualified
39	Officers' Gunnery Staff Course (Field)-20	1	01/03/2020	03/12/2020	2,963,000.00	Bangladesh	Qualified
40	All Arms Advance Drill Instructor Course	1	02/03/2020	25/03/2020	527,200.00	UK	Qualified
41	Information Communication and Technology Network Technician Course (Non Commission Officers/Other Rank) - 22	1	08/03/2020	16/04/2020	467,500.00	Bangladesh	Qualified
42	MD Training Programme In Oral And Maxillofacial Surgery	1	05/10/2020	05/10/2022	2,565,480.00	Ireland	Qualified
43	Arms Explosive Search Dog Course 45	2	06/01/2020	19/06/2020	2,042,400.00	Pakistan	Qualified
44	Master Fitness Instructor Course - 22	4	06/01/2020	21/03/2020	2,500,000.00	Pakistan	Qualified
45	Young Officer Course (AD) 144	2	06/01/2020	13/06/2020	1,956,600.00	Pakistan	Qualified
46	Young Officer Course (ASC) - 71	4	06/01/2020	26/06/2020	4,485,200.00	Pakistan	Qualified
47	Officer Basic Military Police Course - 120	2	06/01/2020	27/03/2020	1,384,200.00	Pakistan	Qualified
48	Counter Terrorism Course (CTC) 32	2	13/01/2020	28/02/2020	1,038,200.00	Pakistan	Qualified
49	Officers Locating Course 71	2	13/01/2020	20/03/2020	1,223,800.00	Pakistan	Qualified
50	JSC (SIG) 62 Linked With MCC (SIG) 62	6	20/01/2020	23/03/2020	4,942,200.00	Pakistan	Qualified
51	Young Officer Course (AC) 123	6	20/01/2020	26/06/2020	5,835,600.00	Pakistan	Qualified
52	Young Officer Course (Arty) -149	2	20/01/2020	26/06/2020	1,935,800.00	Pakistan	Qualified
53	Young Officer Course (ORD) - 44	4	20/01/2020	26/06/2020	2,794,400.00	Pakistan	Qualified
54	Officers Advance Commando Course 76	4	27/01/2020	11/09/2020	2,784,000.00	Pakistan	Qualified
55	JSC (AD) - 57 Linked With MCC (AD) 57	2	27/01/2020	26/06/2020	1,901,000.00	Pakistan	Qualified
56	JSC (INF) 65 L/W MCC 65	6	27/01/2020	26/06/2020	4,841,700.00	Pakistan	Qualified
57	JSC (AC) 53 Linked With MCC (AC) 60	3	03/02/2020	26/06/2020	2,816,700.00	Pakistan	Qualified
58	JSC (ARTY) - 57 Linked With MCC (ARTY) 65	2	03/02/2020	26/06/2020	1,855,800.00	Pakistan	Qualified
59	Intelligence Staff Course (ISC) - 86	3	17/02/2020	17/07/2020	3,197,700.00	Pakistan	Qualified
60	Advance Explosive Ordnance Disposal Course 15	3	24/02/2020	19/04/2020	1,370,100.00	Pakistan	Qualified
61	Jcos/Ncos Basic Explosive Ordnance Disposal Course 16	2	24/02/2020	19/04/2020	1,089,800.00	Pakistan	Qualified
62	Young Officers Weapons Course (SAC) - 75	10	24/02/2020	20/03/2020	3,277,500.00	Pakistan	Qualified
63	Desert Warfare Course - 22	1	02/03/2020	26/04/2020	549,000.00	Pakistan	Qualified
64	Officers Basic Commando Course - 38	2	02/03/2020	19/06/2020	1,543,800.00	Pakistan	Qualified
65	Drum Major Course - 53	2	02/03/2020	24/07/2020	1,822,800.00	Pakistan	Qualified
66	Pipe Major Course - 53	1	02/03/2020	24/07/2020	910,200.00	Pakistan	Qualified
67	Band Master Course - 33	2	02/03/2020	25/12/2020	7,096,800.00	Pakistan	Qualified
68	Drummers' Training Course - 33	2	02/03/2020	25/12/2020	7,107,800.00	Pakistan	Qualified
69	Pipe Training Course - 33	1	02/03/2020	25/12/2020	3,549,100.00	Pakistan	Qualified
70	Bugler Training Course - 33	2	02/03/2020	25/12/2020	7,030,600.00	Pakistan	Qualified
71	Trumpeter Training Course - 33	2	02/03/2020	25/12/2020	7,090,000.00	Pakistan	Qualified
72	Mil Band Advance Course - 33	1	02/03/2020	25/12/2020	3,553,300.00	Pakistan	Qualified

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
73	Young Officers Course (Atry) - 150	2	28/09/2020	19/02/2021	1,619,400.00	Pakistan	Qualified
74	Special to Arms Offrs/Jcos/Sldrs Army Equitation Course 65	2	28/09/2020	05/02/2021	1,622,000.00	Pakistan	Qualified
75	JSC (Arty) 58 L/W MCC (Arty) 66	2	28/09/2020	04/02/2021	1,641,200.00	Pakistan	Qualified
76	JSC(AC) 54 L/W MCC (AC) 61	2	28/09/2020	04/02/2021	1,578,000.00	Pakistan	Qualified
77	Young oOfficerss Weapons Course 76	5	28/09/2020	20/11/2020	2,126,000.00	Pakistan	Qualified
78	JSC (INF) L/W MCC (INF) 66	2	28/09/2020	04/02/2021	1,623,000.00	Pakistan	Qualified
79	Ammo Tech Officers Course 82	2	05/10/2020	11/06/2021	1,392,400.00	Pakistan	Qualified
80	Intelligence Staff Course (Isc) 87	2	05/10/2020	02/04/2021	1,408,200.00	Pakistan	Qualified
81	All Arms Jcos/Sldrs Army Equitation Course 64	2	05/10/2020	25/12/2020	1,300,200.00	Pakistan	Qualified
82	Master Fitness Instructor Course 23	3	05/10/2020	18/12/2020	1,833,600.00	Pakistan	Qualified
83	Young Officers Course (E) - 45	2	19/10/2020	19/03/2021	1,891,000.00	Pakistan	Qualified
84	Desert Warfare Course 23	2	19/10/2020	11/12/2020	1,114,000.00	Pakistan	Qualified
85	Air Defence Staff Course (ADSC) 58	2	02/11/2020	01/05/2021	1,416,600.00	Pakistan	Qualified
86	MMG & AGL (JN) - 111 MMG Leg only	3	06/01/2020	22/02/2020	1,638,900.00	India	Qualified
87	Sec Cdr (N) - 95	20	06/01/2020	21/03/2020	2,849,000.00	India	Qualified
88	Radio & Armt Instr Course (O) - 22	1	13/01/2020	12/05/2020	905,000.00	India	Qualified
89	ADC - 108	3	13/01/2020	29/02/2020	1,654,500.00	India	Qualified
90	Indian Military Academy - 147 Ex NDA - 137	1	14/01/2020	12/12/2020	760,800.00	India	Qualified
91	UG/SKT/MT/136	3	15/01/2020	21/03/2020	1,935,000.00	India	Qualified
92	Ae Delivery (O) - 116	3	27/01/2020	15/02/2020	949,800.00	India	Qualified
93	EOWP (R) - 75	1	27/01/2020	14/03/2020	531,000.00	India	Qualified
94	Sec Cdr Pro Course (SCPC) - 104	5	27/01/2020	21/03/2020	2,810,000.00	India	Qualified
95	PWN (OAS) - 158	1	27/01/2020	14/03/2020	524,100.00	India	Qualified
96	JCL - 39	4	27/01/2020	04/04/2020	2,616,400.00	India	Qualified
97	Jr Ldr Pro Course - 70	5	03/02/2020	28/03/2020	2,934,000.00	India	Qualified
98	Mor (JN) - 215	2	03/02/2020	10/04/2020	1,315,600.00	India	Qualified
99	Auto Instr Course (O) - 52	1	03/02/2020	18/04/2020	682,000.00	India	Qualified
100	OP Course (JN) Fd - 1971	5	07/02/2020	16/04/2020	3,207,000.00	India	Qualified
101	CDO (O) - 323	5	08/02/2020	20/03/2020	2,496,000.00	India	Qualified
102	Middle level IT (O) - 40	2	10/02/2020	14/03/2020	908,800.00	India	Qualified
103	Armt Instr Course (NCOs) - 87	2	10/02/2020	09/05/2020	1,527,600.00	India	Qualified
104	QM (JN) - 371	10	12/02/2020	28/03/2020	5,515,000.00	India	Qualified
105	QM (JN) - 371	1	12/02/2020	28/03/2020	582,000.00	India	Qualified
106	WCC (O) - 113	2	12/02/2020	10/03/2020	854,200.00	India	Qualified
107	RSO - 224	2	15/02/2020	20/03/2020	908,800.00	India	Qualified
108	OTMC - 36	1	17/02/2020	04/04/2020	546,000.00	India	Qualified
109	Adv CS (O) - 09	1	17/02/2020	20/06/2020	913,800.00	India	Qualified
110	Junior Leaders Course (JLC) - 124	19	21/02/2020	09/04/2020	10,402,500.00	India	Qualified
111	Auto Tech Crew Member Course (N) - 1029 - 1038	7	24/02/2020	27/06/2020	6,286,700.00	India	Qualified
112	ETCMC (N) 1061 -1070	6	24/02/2020	13/06/2020	4,938,000.00	India	Qualified
113	Sniper (N) - 134	1	24/02/2020	11/04/2020	528,300.00	India	Qualified
114	Para Basic Course (JN)	6	02/03/2020	31/03/2020	2,874,600.00	India	Qualified

RESTRICTED

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			FROM	TO			
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
115	Armt Tech Crew Member Course (N) - 1084 - 1093	7	02/03/2020	20/06/2020	5,897,500.00	India	Qualified
116	Crew Cdr Course - 115	5	02/03/2020	16/05/2020	3,407,000.00	India	Qualified
117	Para Basic Course (O)	6	02/03/2020	31/03/2020	2,725,200.00	India	Qualified
118	Para Basic Course (O)	1	08/03/2020	02/04/2020	3,459,900.00	Nepal	Qualified
119	Indian Military Academy - 148 Ex NDA - 138 Reg	1	14/06/2020	13/06/2021	4,115,700.00	India	Qualified
120	TES - 40 (Ex OTA TES 41)	3	01/07/2020	22/06/2024	12,276,300.00	India	Qualified
121	NDA - 144	3	01/09/2020	31/05/2023	2,259,900.00	India	Qualified
122	Young Bandsmen Course - 51	1	01/10/2020	10/08/2021	4,111,200.00	India	Qualified
123	Offr Adv Electronics Engg (R) - 41 (Part I & II)	1	07/10/2020	03/08/2021	4,111,700.00	India	Qualified
124	Diploma in Electronic Engg (R) 91	1	21/10/2020	21/12/2021	4,122,500.00	India	Qualified
125	Armt Tech Crew Member Course (N) - 1104 - 1113	5	04/11/2020	16/02/2021	3,654,000.00	India	Qualified
126	Adv IT (All Arms) JN -37	1	09/11/2020	06/02/2021	740,000.00	India	Qualified
127	Sec Cdr Pro Course (SCPC) - 107	10	12/11/2020	06/01/2021	5,515,000.00	India	Qualified
128	AEC YO 90 (B ED QI)	1	18/11/2020	11/05/2021	1,159,100.00	India	Qualified
129	BSW(O) Adv-43(Mor Leg)	7	02/12/2020	17/01/2021	3,171,000.00	India	Qualified
130	Radio Instr Comp Course (O)-56	1	02/12/2020	16/02/2021	620,000.00	India	Qualified
131	Cdo (O)-326	2	07/12/2020	01/02/2021	1,109,000.00	India	Qualified
132	RSI Arty(JN)-219	1	07/12/2020	20/02/2021	633,400.00	India	Qualified
133	RSI Arty(JN)-219	1	07/12/2020	20/02/2021	671,300.00	India	Qualified
134	EODE-125	1	09/12/2020	12/12/2023	771,500.00	India	Qualified
135	JCL-40	8	11/12/2020	22/02/2021	41,115,100.00	India	Qualified
136	Armt Instr Gunnery Mech (JN) 61	1	14/12/2020	29/03/2021	803,000.00	India	Qualified
137	JC-162	3	17/12/2020	17/03/2021	2,194,500.00	India	Qualified
138	LGSC (O)Fd-1979	1	21/12/2020	05/12/2021	764,100.00	India	Qualified
139	AB/HB Cdrs (O) -119	1	21/12/2020	08/02/2021	547,000.00	India	Qualified
140	Adv CS (O) - 10	1	23/12/2020	23/03/2021	753,300.00	India	Qualified
141	Jr Ldr Pro Course-73	1	24/12/2020	17/02/2021	571,900.00	India	Qualified
142	Regt Musician - 70	1	31/12/2020	11/09/2021	754,200.00	India	Qualified
143	Sec Cdo Pro Course (SEPC) - 108	10	31/12/2020	24/02/2021	5,741,000.00	India	Qualified
144	Diploma in Auto Engg (A) - 149	1	31/12/2020	28/12/2021	742,200.00	India	Qualified
145	Potential Band Master - 71	1	31/12/2020	11/07/2023	754,400.00	India	Qualified
146	Australian Defence Force Operation Course	1	31/01/2020	20/02/2020	469,900.00	Australla	Qualified
147	UN Contingent Commanders Course (UNCCCC) - 12	1	02/02/2020	13/02/2020	226,600.00	Bangladesh	Qualified
148	UN Military Observers/Staff Officer Course (UNMO/SO) - 1	1	02/02/2020	27/02/2020	392,000.00	Bangladesh	Qualified
149	UN Staff Officers Course	1	03/02/2020	19/02/2020	236,100.00	Japan	Qualified
150	Training of Trainers (ToT) UN Pre Deployment Training (UNPDT)	1	10/02/2020	28/02/2020	331,500.00	India	Qualified
151	UN Military Observers Course (UNMOC) - 23	1	24/02/2020	06/03/2020	256,400.00	Pakistan	Qualified

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VISITS

SER	NAME OF THE PROGRAM	NUMBER OF STAFF TRAINED	DURATION OF THE PROGRAM		TOTAL INVESTMENT (Rs)	NATURE OF THE PROGRAM	OUTPUT/ KNOWLEDGE GAINED
			FROM	TO			
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	The Eight liss – Fullerton Forum, The liss Shangri – La Dialog Sherpa Meeting	1	19/01/2020	20/01/2020	1,312,000.00	Singapore	Attended
2	Radicalization process leading to terrorism and preventive methods	3	20/01/2020	24/01/2020	1,356,800.00	Turkey	Attended
3	Regional Workshop in Establishment of the National Action Plan (NAP) on Prevention of Violent Extremism (PVE): Good Practices and Challenges	2	23/01/2020	24/01/2020	485,332.80	Indonesia	Attended
4	International Workshop on Contemporary Dilemmas and Challenges to Un Peackeping and IHL	1	03/02/2020	05/02/2020	149,300.00	India	Attended
5	11 Edition of def Expo India 2020	2	05/02/2020	08/02/2020	217,700.00	India	Attended
6	Second BIMSTEC Disaster Management Exercise (DME)	3	11/02/2020	13/02/2020	427,800.00	India	Attended
7	BIMSTEC Secretariat requesting nominations to the BIMSTEC Disaster Management Exercise (DME)	7	11/02/2020	13/02/2020	848,600.00	India	Attended
8	Conference on Drug Trafficking for BIMSTEC Countries	2	13/02/2020	14/02/2020	519,580.00	India	Attended
9	EOD Training for MNDF Personnel	1	15/02/2020	18/02/2020	136,600.00	Maldives	Attended
10	1st Multinational Communications Interoperability Program (MCIP) Planning Staff Workshop (PSW 1)	1	17/02/2020	20/02/2020	167,200.00	Fiji	Attended
11	Combating the financing of terrorism	3	24/02/2020	28/02/2020	815,100.00	Turkey	Attended
12	43rd Session of the Human Rights Council	1	25/02/2020	28/02/2020	283,900.00	Switzerland	Attended
13	Regional Workshop on Preventing and Countering Violent Extremism	1	03/03/2020	05/03/2020	154,800.00	Bangladesh	Attended
14	First Indo Pacific Seminar	1	04/03/2020	11/03/2020	487,900.00	France	Attended
15	Indian Army Semnr	1	04/03/2020	06/03/2020	214,600.00	India	Attended
16	M Phil Convocation Ceremony for 58th NDC Course Officers	1	07/03/2020	31/12/2020	103,200.00	India	Attended
17	Overseas Study Tour	18	27/02/2020	09/03/2020	20,424,600.00	India	Attended
18	Overseas Study Tour	13	27/02/2020	09/03/2020	12,881,400.00	Malaysia	Attended
19	Overseas Study Tour	13	27/02/2020	09/03/2020	1,939,400.00	Pakistan	Attended
20	PATS Competition - 2020	9	28/02/2020	07/03/2020	625,500.00	Pakistan	Attended
21	Final Planning Conference - BIMSTEC Mil Ex	2	07/12/2020	09/12/2020	731,200.00	Bangladesh	Attended

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CHAPTER SEVEN

COMPLIANCE REPORT

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
1.0	The following Financial statements/ accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	Not applicable	-	-
2.0	Maintenance of books and registers (FR 445)			
2.1	Fixed Assets register has been maintained and update in terms of Public Administration Circular 267/2018	Not applicable	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and update	Complied	-	-
2.7	Inventory register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Not applicable	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Not applicable	-	-
2.11	Register of Counterfoil Book (GA-N20) has been maintained and update	Complied	-	-

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No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
3.0	Delegation of functions for financial control (FR135)			
3.1	The financial authority has been delegated within the institute	Complied	1. Delegation of financial authority has been communicated within the institute by the letter FMB/A/21(15) & dated 31.12.2020 2. Authority has been delegated under FR135, by confirming to pass each transaction through two or more officers	
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4.0	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5.0	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied	-	-
6.0	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
6.2	All the internal audit reports has been replied within one month	Not Complied	As per the deployment of Army Establishments/ the nature of the audit observations, It takes more than one month period to reply for some of the observations. Further instructions regarding the answers for the Audit Queries are Issued for all establishments by the letter No: DIA/AW/01/2020(16 5) dated 16.07.2020	Monitored and reminders are sent regularly
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act no 19 of 2018	Compiled	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Compiled	-	-
7.0 Audit and Management committee				
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied	The Department of Management Audit letter No: DMA/AMC/M/2020/ 5-4 dated 02.06.2020 have been exempted from the requirement to hold 04 meeting of the Audit and Management Committee for the year 2020. Three meetings of the Audit and Management Committee were held in the year 2020	4 meeting of AMC plant to be held in year 2020

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
8.0 Assets Management				
8.1	The information about purchase of assets and disposal was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Assets Management Circular No.01/2017	Compiled	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Compiled	-	-
8.3	The Board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Compiled	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Compiled	-	-
8.5	The disposal of condemn article had been carried out in terms of FR 772	Compiled	-	-
9.0 Vehicle Management				
9.1	The daily running charts and monthly summaries of the pool vehicles has been prepared and submitted to the Auditor General on due date	Compiled	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Compiled	-	-
9.3	The vehicle logbooks had been maintained and updated	Compiled	-	-
9.4	The action has been taken in terms of F.R. 103, 104.109 and 110 with regard to every vehicle accident	Compiled	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No 30/2016 of 29.12.2016	Compiled	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Compiled	-	-
10.0	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Compiled	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	No dormant Account's	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Compiled	-	-
11.0	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Compiled	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR94(1)	Compiled	-	-
12.0	Advances to Public Officers Account			
12.1	The limits had been complied with	Compiled	-	-
12.2	A time analysis had been carried out on the loans in arrears	Compiled	-	-
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Because of the matters of absence interdicted	-
13.0	General Deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Compiled	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14.0	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
15.0	Revenue Account			
15.1	The refunds form the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR176	Not applicable	-	-
16.0	Human Resource management			
16.1	The staff had been paid within the approved cadre	Not applicable	Enlistment have not been made comparatively to the approved cadre	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no 04/2017 dated 20.09.2017.	Complied	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future
(a)	(b)	(c)	(d)	(e)
17.0 Provision of information to the public				
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Compiled	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative	Compiled	-	-
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Annual Reports Compiled	-	-
18.0 Implementing citizens charter				
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Compiled	-	-
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Compiled	-	-
19.0 Preparation of the Human Resource Plan				
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No .02/2018 dated 24.01.2018	Compiled	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff had been ensured in the aforesaid Human Resource Plan	Compiled	-	-

RESTRICTED

No	Applicable Requirements	Compliance Status (Compiled/ Not compiled)	Brief explanation for non-compliance	Corrective actions proposed to avoid non - compliance in future
(a)	(b)	(c)	(d)	(e)
19.3	Annual Performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No 6.5 of aforesaid Circular	Complied	-	-
20.0	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-