



PGIHS
UNIVERSITY OF PERADENIYA

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ஆண்டறிக்கை
ANNUAL REPORT
2019

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பேராதனைப் பல்கலைக்கழகம்

Postgraduate Institute of Humanities and Social Sciences
University of Peradeniya

Vision

To be the leader in postgraduate education, research and critical thinking in the Humanities and the Social Sciences in the country and a center of excellence of learning in the region

Mission

To provide high quality postgraduate education aimed at producing scholars, researchers and professionals who possess knowledge, skills and competencies in their respective fields of study

Values

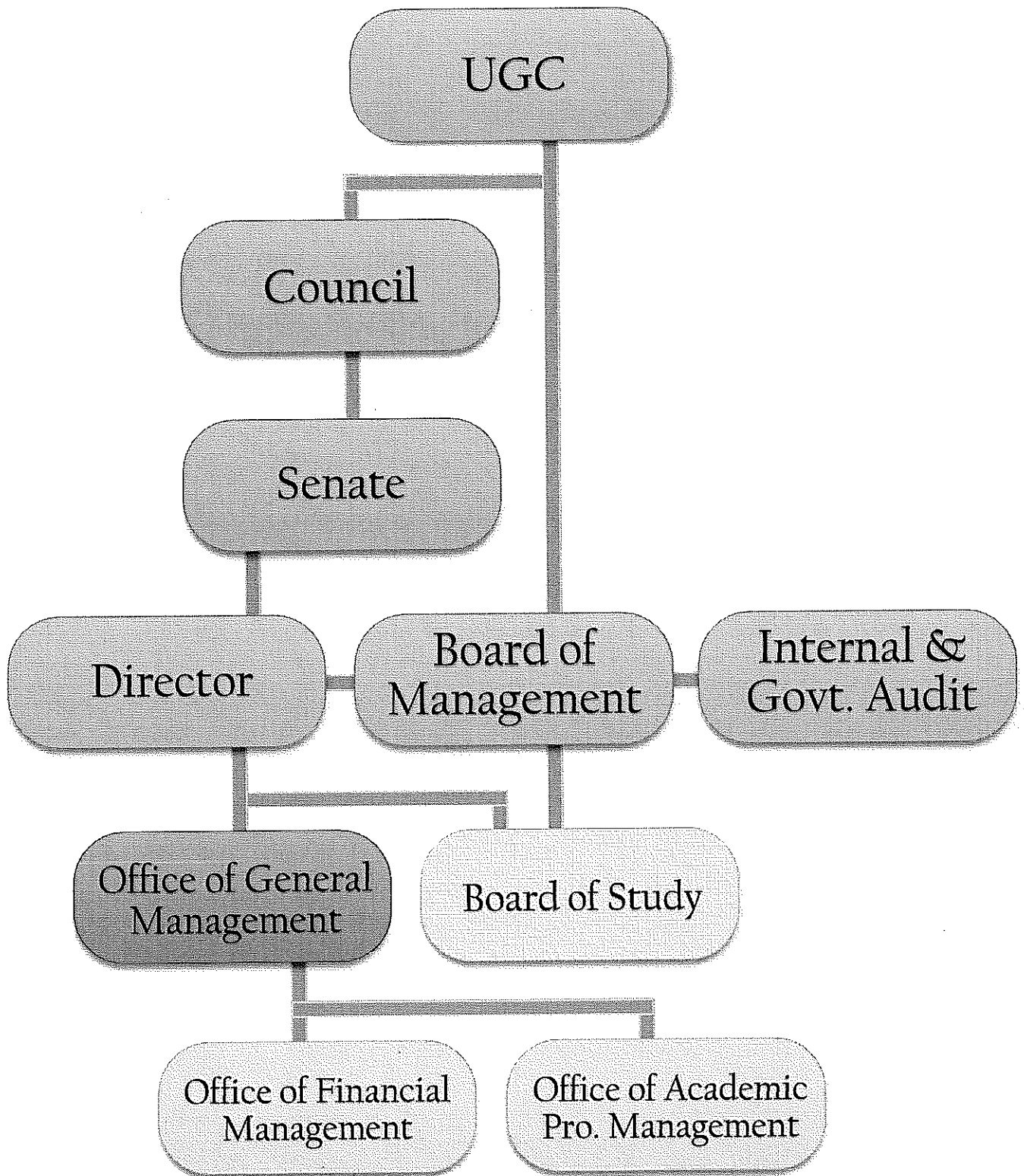
- Equality of opportunity
- Academic integrity and professionalism
- Critical pursuit of knowledge
- Social sensitivity and mutual respect
- Respect for diversity and freedom of expression
- Democratic governance and management
- Accountability and transparency

Goals

- To Enhance Accessibility, Quality and Relevance of Study Programmes
- To Create a Student-centered Learning Environment founded on Mutual Respect,
- Social Sensitivity, Quality Scholarship, and Professionalism
To Promote a Dynamic Research Culture and an Efficient System for Dissemination of Knowledge
- To Develop Physical Infrastructure and Service Facilities
- To Achieve Efficiency in Administration and Sustainability in Financial Management
- To Ensure Transparency and Good Governance in all affairs

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ORGANIZATIONAL STRUCTURE



COMPOSITION OF THE BOARD OF MANAGEMENT
(As at 31st December 2018)

S. N	Name of the Member	Affiliation	Membership
1	Prof. J.M. Aananda Jayawickrama	Director/ PGIHS	Ex-officio (Chairman)
2	Prof. O.G. Dayaratne Banda	Dean/ Faculty of Arts, University of Peradeniya UoP	Ex-officio
3	Prof. S.R. Kodituwakku	Dean/Faculty of Science, UoP	Ex-officio
4	Prof. D.K.N.G. Pushpakumara	Dean/Faculty of Agriculture, UoP	Ex-officio
5	Mr. W.K.L.E. Walallawita	Ministry of Higher Education and Highways	Nominee
6	Mr. R.M. Wijesinghe Banda	Ministry of Finance	Nominee
7	Director	National Centre for Advanced Studies in Humanities and Social Sciences	Ex-officio
8	Director/Research	University of Peradeniya (the post is currently not-available)	Ex-officio
9	Mr. M.A.M. Yaseer	Head/Department of Arabic & Islamic Civilization, UoP	Ex-officio
10	Prof. M.W.C.N.K. Rambukwella	Head/Department of Archaeology, UoP	Ex-officio
11	Dr. R.P. Senevirathna	Head/ Department of Classical Languages, UoP	Ex-officio
12	Prof. H.M.W.A. Herath	Head/ Department of Economics & Statistics, UoP	Ex-officio
13	Dr. P.R.K.A. Vitharana	Head/ Department of Education, UoP	Ex-officio
14	Prof. C. Wickramagamage	Head /Department of English, UoP	Ex-officio
15	Dr. M. Alawathukotuwa	Head/ Department of Fine Arts, UoP	Ex-officio
16	Mr. M.A.S. Jayakumara	Head/ Department of Geography, UoP	Ex-officio
17	Dr. N.A. Wimalasena	Head/ Department of History, UoP	Ex-officio
18	Dr. S.S.K.B.M. Dorabawila	Head/ Department of Law, UoP	Ex-officio
19	Prof. R.G.D. Jayawardana	Head/ Department of Pali & Buddhist Studies, UoP	Ex-officio
20	Prof. P.M. Jamahir	Head/ Department of Philosophy, UoP	Ex-officio
21	Dr. A. Withanawasam	Head/ Department of Political Science, UoP	Ex-officio
22	Mr. D.M.M.K. Dissanayake	Head/ Department of Sinhala, UoP	Ex-officio
23	Dr. W.M.S.M.K. Thoradeniya	Head/ Department of Sociology, UoP	Ex-officio
24	Dr. S.R. Thevar	Head/ Department of Tamil, UoP	Ex-officio
25	Dr. G.R.K. Dissanayake	Head/ Department of Psychology, UoP	Ex-officio
26	Prof. G.D.R.U.U. Abeyrathne	Chairperson, Board of Study for Social Sciences	Ex-officio
27	Prof. W.A. Liyanage	Chairperson, Board of Study Languages and Literature Studies	Ex-officio

28	Dr. S.J.S. De Mel	Chairperson, Board of Study for Economics & Management	Ex-officio
29	Prof. P. Sethunga	Chairperson, Board of Study for Psychology, Philosophy & Education	Ex-officio
30	Ven. Prof. M. Gnanananda	Chairperson, Board of Study Religious and Cultural Studies	Ex-officio
31	Prof. J. Uyangoda	Member appointed by the University Grants Commission	Appointed
32	Dr. J.M. Gunadasa	Member appointed by the Board of Management of the Institute	Appointed
33	Prof. P.D. Premasiri	Member appointed by the Board of Management of the Institute	Appointed
34	Prof. K.T. Silva	Member appointed by the Board of Management of the Institute	Appointed

SECTION 1 DIRECTOR'S STATEMENT/REVIEW OF THE INSTITUTE FOR THE YEAR 2019

The Postgraduate Institute of Humanities and Social Sciences (PGIHS) is established by the Ministry of Higher Education in 2014, by an Ordinance made by the University Grants Commission under Section 24A of the Universities Act No. 16 of 1978 to provide higher education and training and enhance research in the fields of Humanities and Social Sciences. The PGIHS aims at becoming a centre of excellence in education, research, and creative thinking in the Humanities and the Social Sciences and to produce scholars committed to the advancement of knowledge through critical and independent thinking with a sense of duty towards society.



The Institute currently conducts postgraduate diplomas, masters' degrees by coursework and research degrees such as Master of Philosophy and Doctor of Philosophy. The disciplines that it provides training include: Arabic, Accounting, Archaeology, Buddhist Studies, Economics, Education, Physical Education, English, Fine Arts, Geography, Greek and Roman Studies, Hindu Civilization, History, International Relations, Islamic Civilization, Law, Management, Pali, Philosophy, Political Science, Psychology, Sanskrit, Sinhala, Sociology, Statistics and Tamil. It has an annual student intake of about 1200 students at present. About 180 well qualified resource persons are involved as visiting teaching and supervisory staff. In addition to the conduct of existing programmes, the Institute is now in the process of introducing various demand-driven interdisciplinary/multidisciplinary degree programmes. The Institute also plans to introduce short-term training programmes for specific needs of the workforce and the industry. On average, more than 550 students complete postgraduate diploma and degree programmes at the Institute annually.

During the year 2019, the Institute continued to streamline and strengthen its general administrative operations which started in the later part of 2017 and 2018. It continued to streamline the activities of the administrative and financial offices by recruiting additional cadres, preparing job lists, assigning responsibilities for staff, and monitoring and checking of their work. During the year 2019, the Institute continued its capacity building projects initiated. The purchase of equipment and furniture for office and class rooms was mostly completed in 2019. The capacity development also included the preparation of action based on the corporate plan, new bylaws, research policy and regulations, and other policies and guidelines of the Institute.

The financial performance of the Institute was improved in 2019 compared to the previous year. The total operating revenue of the Institute was 131.923 million rupees in 2019. About 81% of operating revenue was collected from fees and charges paid by students for programmes. In the year, the total operating expenditure of the Institute amounted to 82.930 million rupees. The reported net surplus of the Institute amounted to 48.993 million rupees in 2019. It has increased by 16.6 million rupees from 32.384 million rupees reported in 2018.

The Institute recorded a substantial progress in the general management and management its finances and accounts during the year. Based on its performance and operational management in the year 2019, the Auditor General of Sri Lanka reported that the operations, finances and accounts of the Institute in 2019 are *true and fair* (the best audit opinion achievable) which is a great achievement for the Institute. The Institute receives the best audit opinion for the last

consecutive three years. However, the Institute is making further adjustments in its operational procedures to improve upon weak areas and to consolidate the position it achieved.

In 2019, the Institute has initiated activities to improve and enhance its research capacity and output. The Institute launched its second Research Congress on 29th March 2019. More than 50 papers submitted by the postgraduate students of the Institute were presented and discussed at the congress. Further, the Institute continued to publish its research journal, *Journal of Humanities and Social Sciences-JHS*, mainly for the benefit of the students of the Institute. Workshops and seminars were also organized in the year providing more opportunities for its student and staff to share their knowledge and interact with others. In the year 2019, the Institute initiated few more collaborations with foreign universities and institutes and local bodies such as ministries, departments and public and private agencies. Collaborations with foreign institutions provide opportunities for student and staff exchange and joint research projects.

There are certain areas of operation which need improvements to reach the full potential of the Institute. Providing learning and research and welfare facilities for students remains as a major challenge though the Institute took some measures to improve the conditions in some areas. The lack of accommodation facilities also remains as a major barrier in attracting more foreign and local students for the programmes of the Institute. The failure to provide accommodation facilities severely restricts our efforts to absorb more local and foreign students thus hindering future development plans of the Institute. Further, attention is required to avoid delays in the releasing of results. In 2019, measures were implemented to reduce the time taken to release results of examinations. However, further monitoring is needed to minimize the delays. Though the Institute continues with the process of development of new degree programmes as identified in the Corporate Plan, the time taken in the approval process delays the commencement of such new programmes.

I reckon the progress made by Institute in its administrative and financial management, programme conduct, academic and research development, capacity development and the overall conduct and the performance of the Institute in 2019 and within the four-year period of operation since its inception as highly satisfied and commendable. This progress and experience achieved and path set forth in the Corporate Plan 2018-22 will provide opportunities for the Institute to become a centre of academic excellence in the areas of the Humanities and the Social Sciences.

Professor J.M. Ananda Jayawickrama
Director/PGIHS

SECTION 2 BACKGROUND OF THE INSTITUTE

The Postgraduate Institute of Humanities and Social Sciences (PGIHS) is a National Institute established by the Ministry of Higher Education, by an Ordinance made by the University Grants Commission under Section 24A of the Universities Act No. 16 of 1978. The PGIHS aims at becoming a centre of excellence in education, research, and creative thinking in the Humanities and the Social Sciences and to produce scholars committed to the advancement of knowledge through critical and independent thinking with a sense of duty towards society.

In 2017, the Institute prepared its first five-year Corporate Plan setting the platform of the Institute. The Corporate Plan has identified 6 goals to achieve under three key areas of operation. It focuses on the following three key operational areas: Improving quality and standards of teaching and research; Promoting efficiency in administration and financial management; and Strengthening good governance and ethical conduct. The Corporate Plan 2018-2022 plans to implement seventy-eight actions under forty-four strategies and eighteen objectives under the following six goals:

- To Enhance Accessibility, Quality and Relevance of Study Programmes;
- To Create a Student-centred Learning Environment founded on Mutual Respect, Social Sensitivity, Quality Scholarship, and Professionalism;
- To Promote a Dynamic Research Culture and an Efficient System for Dissemination of Knowledge;
- To Develop Physical Infrastructure and Service Facilities;
- To Achieve Efficiency in Administration and Sustainability in Financial Management; and
- To Ensure Transparency and Good Governance in all affairs of the Institute.

The successful implementation of the actions of the corporate plan is expected to facilitate the institute becoming the leader in postgraduate education, research and critical thinking in the Humanities and the Social Sciences in the country and a centre of excellence of learning in the region.

The Institute currently conducts the following discipline-wise degree programmes:

Postgraduate Diploma;
Master of Arts;
Master of Philosophy; and
Doctor of Philosophy.

The disciplines that the PGIHS provided training in above qualifications include: Arabic, Accounting, Archaeology, Buddhist Studies, Economics, Education, English, Fine Arts, Geography, Greek and Roman Studies, Hindu Civilization, History, Islamic Civilization, Management, Pali, Philosophy, Physical Education, Political Science, Psychology, Sanskrit, Sinhala, Sociology and Tamil.

The Institute offers the following thematic postgraduate diploma and masters' degree programmes by 2019:

Master of Arts in Applied Economics;
Master of Education;
Master of Development Practice;

Master of Science in Sustainable Tourism;
Master of Sustainable Tourism;
Master of International Relations;
Master of Human Rights and Multiculturalism.

Master's degree programmes in Sustainable Tourism, International Relations and Human Rights and Multiculturalism degree programmes were introduced in 2019. Postgraduate Diplomas in Development Practice, International Relations and Human Rights and Multiculturalism are offered as exit point options of the relevant master's degree programmes.

In the later part of the year 2019, the Institute obtained approval from the UGC to offer the following postgraduate programmes:

Master of Social Work;
Postgraduate Diploma in Social Work (exit point)
Postgraduate Diploma in Community Development and Planning.

The Institute has called for applications for the above programmes and is expected to commence the programmes in 2019. Further, the Institute has developed the following professional and short-term training programmes during the year 2019:

Executive Diploma in Taxation
Certificate Course in Applied Geographical Information Systems
Certificate Course in Writing and Communication Skills for Academic Purposes.

The Institute plans to commence these programmes in 2019.

The Institute will continue its plans to expand and diversify its postgraduate programmes by widening the access to existing programmes and introducing new programmes within interdisciplinary and a multidisciplinary focus. The Institute will continue the development of new degree programmes as identified in the Corporate plan and as the need arise. It will also engage in conducting new short-term training programmes for the workforce in collaboration with private and public institutions.

SECTION 3: STUDENT INTAKE

Tables 1-5 give the number of students registered for the postgraduate diploma and degree programmes of the Institute as available at 31st December 2019. During the year 2019, the Institute has admitted 1238 students for its postgraduate diploma and degree programmes. Compared to the year 2018, the student intake of the Institute has increased by 162 students in 2019. The offering of new master's degree programmes such as Master of Science in Sustainable Tourism, Master of Sustainable Tourism, Master of International Relations and Master of Human Rights and Multiculturalism and revisions made to the structure of Master of Arts in Applied Economics and intake of Master of Philosophy in Education have mainly contributed to the increase of student intake in the year 2019. However, there was significant drop of student intake of postgraduate diploma programmes in all disciplines except Education in the year 2019. This drop is due to opportunity provided for first degree holders without a class from the relevant discipline to directly enrol with masters' degree programmes through the revised eligibility criteria as per Sri Lanka Qualification Framework (SLQF).

Table 1
Student Intake by Programme, 2017 -2019 (As at 31st December)

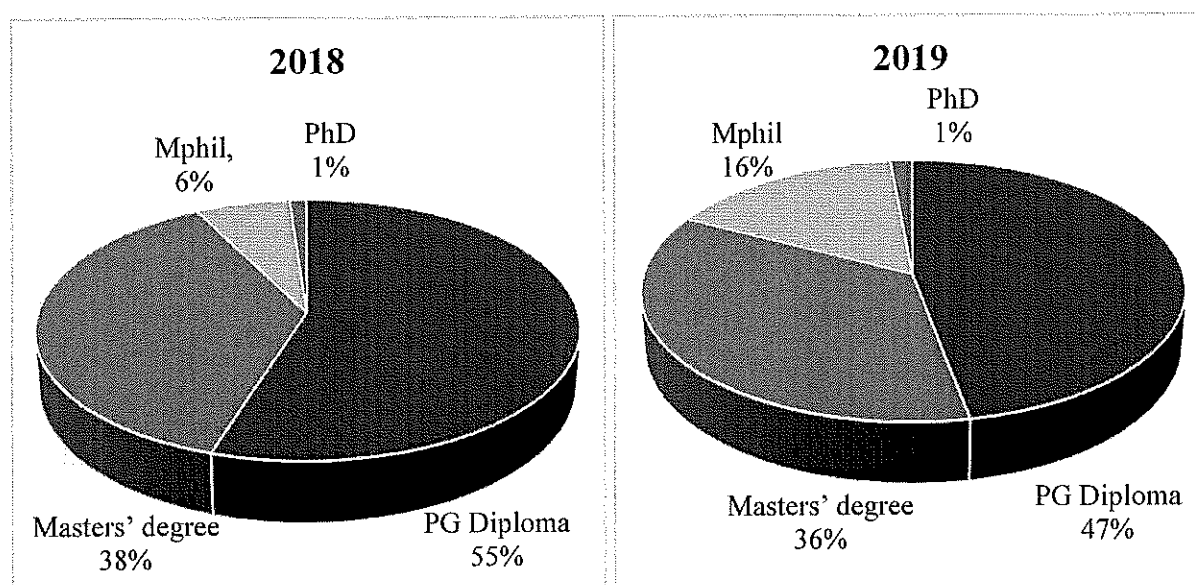
Programme	2017	2018	2019
Postgraduate Diploma programmes	214*	592	583
Masters' degree programmes	260**	403	440
Master of Philosophy	71	69	197
Doctor of Philosophy	21	12	18
Total	566	1076	1238

Note: * Postgraduate Diploma in Education (Week-end) programme was not offered. ** Master of Education programme was not offered.

Source: Registrar's Office, PGIHS.

The masters' degree programmes of the Institute include Master of Arts degree in 21 disciplines, Master of Education, Master of Development Practice, Master of Arts in Applied Economics, Master of Science in Sustainable Tourism, Master of Sustainable Tourism, Master of International Relations and Master of Human Rights and Multiculturalism degree programmes. The student intake of the masters' degree programme in 2018 stood as 403 students. Compared to 2018, the student intake of master's degree programmes increased by about 37 students in 2019. The Institute admitted 69 students for its Master of Philosophy degree programme in the year 2018. The number has increased to 197 in 2019. This increase is mainly due to recommencement of Master of Philosophy programme in Education in 2019 and more student intake in other disciplines as well. The number of students registered for the Doctor of Philosophy degree programme also reported an increase from 12 students in 2018 to 18 students in 2019. The Institute plans to pay more attention on the PhD programme to attract more students through advertising more and providing scholarships opportunities and facilities and incentives.

Figure 1
Percentage Distribution of Student Intake by Programme, 2018 and 2019



Source: Based on Table 1.

Figure 1 gives the percentage distribution of student intake by study programme. The percentage distribution of student intake by programmes shows a significant change between the two years 2018 and 2019. The percentage student distribution of Postgraduate Diploma programmes dropped from 55% in 2018 to 47% in 2019. Percentage student distribution of master's programmes also decreased from 38% in 2018 to 36% in 2019. However, the percentage student share of Master of Philosophy degree programmes increased markedly from 6% in 2018 to 16% in 2019. As discussed earlier, the increase is mainly due to increased student intake through Master of Philosophy programme in Education and other disciplines. Further, percentage share of PhD students also increased slightly in 2019. The increase indicates the expansion of the research degree programmes of the Institute for which the Institute paid more attention in the recent past.

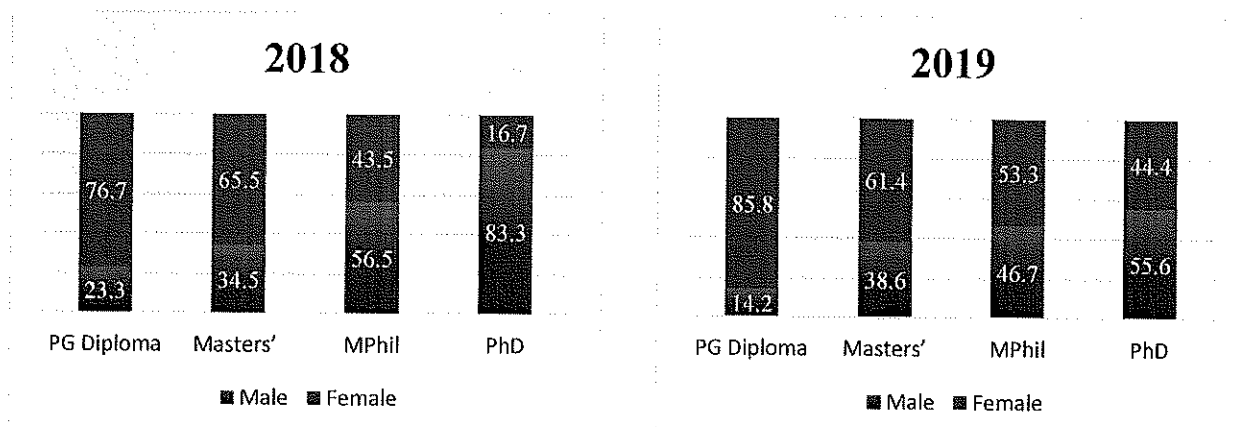
Table 2 gives the student intake by programme and gender for the academic years 2017, 2018 and 2019. About 30% of total intake was male and 70% was female in 2018. These ratios have changed in 2019 academic year to about 29% and 71% respectively further increasing the female share of total student intake. Gender distribution of student intake by programmes in the year 2019 is given below: postgraduate diploma programmes, males 14% females 86%; masters' degree programmes, males 39%, females 61%; Master of Philosophy degree programmes, males 47%, females 53%; PhD degree programmes, males 56% and females 44%. In the year 2019, the female student share of total research degree student intake increased significantly due to the large female student intake in education programmes

Table 2
Student Intake by Programme and Gender, 2017 -2019 (As at 31st December)

Programme	2017		2018		2019	
	Male	Female	Male	Female	Male	Female
Postgraduate Diploma programmes	76	138	141	463	83	500
Master's degree programmes	95	165	135	256	170	270
Master of Philosophy	44	27	39	30	92	105
Doctor of Philosophy	11	10	10	2	10	8
Total	226	340	325	751	355	883

Source: Registrar's Office, PGIHS.

Figure 2
Student Intake (%) by Programme and Gender, 2018 – 2019



Source: Based on Table 2.

The Board of Study in Social Sciences offers the following postgraduate diploma and degree programmes:

- Postgraduate Diploma in Archaeology
- Postgraduate Diploma in Geography
- Postgraduate Diploma in History
- Postgraduate Diploma in Political Science
- Postgraduate Diploma in International Relations (Exit option)
- Postgraduate Diploma in Human Rights and Multiculturalism (Exit option)

- Master of Arts in Archaeology
- Master of Arts in Geography
- Master of Arts in History
- Master of Arts in Political Science
- Master of International Relations
- Master of Human Rights and Multiculturalism.

- Master of Philosophy and
- Doctor of Philosophy
- degree programmes in above disciplines or inter-disciplinary area.

The Board of Study in Languages and Literature Studies offers the following postgraduate diplomas and degree programmes:

- Postgraduate Diploma in Sinhala
- Postgraduate Diploma in Tamil
- Postgraduate Diploma in English

- Master of Arts in Sinhala
- Master of Arts in Tamil
- Master of Arts in English.

- Master of Philosophy and
- Doctor of Philosophy
- degree programmes in above disciplines or inter-disciplinary area.

The Board of Study in Economics and Management offers the following postgraduate diploma and degree programmes:

- Postgraduate Diploma in Economics
- Postgraduate Diploma in Management
- Postgraduate Diploma in Accounting and Finance
- Postgraduate Diploma in Development Practice (Exit option)

- Master of Arts in Economics
- Master of Arts in Applied Economics
- Master of Development Practice
- Master of Sustainable Tourism
- Master of Science in Sustainable Tourism.

- Master of Philosophy and
- Doctor of Philosophy

degree programmes in above disciplines or inter-disciplinary area.
The Board of Study in Psychology, Philosophy and Education currently offers the following postgraduate diploma and degree programmes:

- Postgraduate Diploma in Psychology
- Postgraduate Diploma in Philosophy
- Postgraduate Diploma in Education
- Postgraduate Diploma in Physical Education

- Master of Arts in Philosophy
- Master of Education.

- Master of Philosophy and
- Doctor of Philosophy
- degree programmes in above disciplines or inter-disciplinary area.

The postgraduate diploma in education and Master of Education programmes remain as the largest programmes in terms of the student intake. The postgraduate diploma in education programme is offered in two modes of delivery: week-days programme and week-end programme. The week-days programme is offered for students selected by the Ministry of Education. Therefore, the timing of its intake cannot be controlled by the Institute.

The Board of Study for Religious and Cultural Studies at present offers the following programmes:

- Postgraduate Diploma in Buddhist Studies
- Postgraduate Diploma in Pali
- Postgraduate Diploma in Sanskrit
- Postgraduate Diploma in Greek and Roman Studies
- Postgraduate Diploma in Hindu Civilization
- Postgraduate Diploma in Islamic Civilization
- Postgraduate Diploma in Fine Arts

- Master of Arts in Buddhist Studies
- Master of Arts in Pali
- Master of Arts in Sanskrit
- Master of Arts in Greek and Roman Studies
- Master of Arts in Hindu Civilization
- Master of Arts in Islamic Civilization
- Master of Arts in Fine Arts.

- Master of Philosophy and
- Doctor of Philosophy
- degree programmes in above disciplines or inter-disciplinary area.

Table 3 gives the student intake by the above five Boards of Study of the Institute.

The Board of Study for Philosophy, Psychology and Education accounted for about 62% of total student intake of the PGIHS in 2019. Large intakes of postgraduate diploma in education programmes, Master of Education and Master of Philosophy in Education programmes

contribute to this large enrolment under the Board of Study. Further there is a remarkable increase in the number of student intake of the Board of Study in Economics and Management over the last two years.

Table 3
Student Intake by Boards of Study, 2017 -2019 (As at 31st December)

Board of Study	2017	2018	2019
Social Sciences	200	166	151
Languages and Literature Studies	57	67	41
Economics and Management	78	131	187
Psychology, Philosophy and Education	120	621	763
Religious and Cultural Studies	111	91	96
Total	566	1076	1238

Source: Registrar's Office, PGIHS.

SECTION 4 FOREIGN STUDENT INTAKE

Table 4 gives the number of foreign students registered for the postgraduate diploma and degree programmes of the Institute. In year 2018, the Institute admitted 23 foreign students for its degree programmes. The number has increased to 29 in the year 2019. These 29 students were distributed among programmes as 22 for Master of Arts degree and 7 for Master of Philosophy degree programmes. There were no students directly admitted to the PhD degree programmes in 2018 and 2019. The majority of foreign students pursue postgraduate studies and research in Pali and Buddhist Studies.

Table 4
Foreign Student Intake by Programme, 2017 -2019 (As at 31st December)

Programme	2017	2018	2019
Postgraduate Diploma	8	3	0
Master's degree programme	4	19	22
Master of Philosophy	8	1	7
Doctor of Philosophy	5	0	0
Total	25	23	29

Source: Registrar's Office, PGIHS.

SECTION 5 PROGRAMME COMPLETION

Table 5 gives the details of completion of degree programmes in the years 2017, 2018 and 2019. The number of students completed postgraduate programmes at the Institute increased from 516 in 2017 to 568 in 2018. However, the figure stood as 501 in the year 2019. In the year 2019, 158 students completed the Postgraduate Diploma, 331 students completed master's degree programme, 08 students completed Master of Philosophy degree programme and 04 students completed Doctor of Philosophy degree programme.

Table 5
Number of Students Completed the Programme 2017-2019
(As at 31st December)

Programme	2017		2018		2019	
	No.	%	No.	%	No.	%
PG Diploma programmes	230	44.57	242	42.60	158	31.54
Master of Arts/MEd/MDP programmes	267	51.74	307	54.04	331	66.06
Master of Philosophy	13	2.52	13	2.28	8	1.60
Doctor of Philosophy	6	1.16	6	1.08	4	0.80
Total	516	100.00	568	100.00	501	100.00

Source: Registrar's Office, PGIHS.

Long delays encountered in the past in releasing examination results adversely affect the timing of programme completion and thus career progress of students. Since 2018, measures have been taken to reduce the time taken to release results by way of giving examiners clear guidelines and advice. However, the monitoring process should be strengthened to minimize further delays in releasing results.

SECTION 6: ACADEMIC STAFF

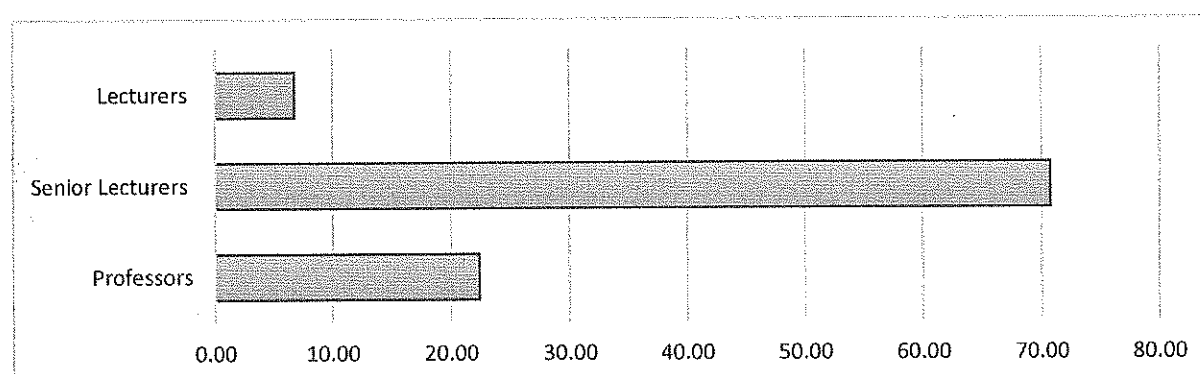
The PGIHS obtained the service of 147 academic staff on visiting basis to offer its degree programmes in 2019. As given in Table 6, this includes 27 Professors, 6 Associate Professors, 104 Senior Lecturers (Gr. I and II), and 10 Lecturers with postgraduate level qualifications. The visiting academic staff are drawn from the Faculty of Arts and other faculties of the University of Peradeniya, other universities in Sri Lanka, research and other higher educational institutes in Sri Lanka and abroad and retired academics. Figure 3 gives the % distribution of visiting staff by categories of academic staff. The number of professors engaged in teaching and thesis supervision was about 22% of total academic staff involved. Further, academic staff in the grade of Senior Lecturer accounted for about 70% of total visiting staff. The rest will be in the category of Lecturer grade with postgraduate level qualifications, especially MPhil or above. Of the total visiting staff 70% are males and 30% are females.

Table 6
Visiting Academic Staff of the PGIHS (as at 31st December 2019)

Subject	Professors		Associate Professors		Senior Lecturers		Lecturers		Total	
	M	F	M	F	M	F	M	F	M	F
Staff involved in teaching, supervision of postgraduate programmes of the PGIHS	22	5	5	1	69	35	7	3	103	44

Source: Registrar's Office, PGIHS

Figure 3
Percentage Distribution of Visiting Staff -2018



Source: Based on Table 6.

In 2019, the PGIHS called for applications for the resource pool of the Institute. Applications were invited from qualified persons to join the teaching panel and the supervisory panel of the PGIHS. Two hundred and forty-six applications were received and they were forwarded to Chairpersons of Board of Study to recruited them to resources pool as required. The Board of Study in Philosophy Psychology and Education has selected 50 potential resource persons from the application and given them a two-day training.

SECTION 7 ADMINISTRATIVE AND NON-ACADEMIC STAFF

The PGIHS has 13 approved cadre posts including a Director, an Assistant Registrar, an Assistant Bursar, a Stenographer, an Audio-Visual Technical Officer, a Technical Officer, 04 Management Assistants, a Shroff, a Driver and a Labourer. All approved cadre posts were filled by 2019. On the recommendation of the audit and management committee of the Institute, the Board of Management has identified 12 additional cadre requirements for smooth functioning of the Institute and forwarded it to the Ministry of Finance for approval.

Table 7
Administrative & Non – Academic Staff Recruited (as at 31st December 2019)

Type of Staff	No. of Staff Members					
	Admin Staff	Other Executive Staff	Technical Staff	Clerical & Allied Grades	Primary Staff	Total
Approved Cadre	3		2	6	2	13
Existing Cadre						
Permanent Staff	3		2	6	2	13
Contractual staff				7	2	09

Source: Registrar's Office, PGIHS

With inadequate number of permanent cadre posts, the Institute obtained the service of 9 contractual staff from its generated funds to cover up duties and responsibilities and reduce the extra workload of the permanent cadres. These posts include a Programme Officer, Secretary to the NORAPART Project, technical officer and a labourer. Further, programmes assistants were hired for programmes with specific requirements such as Master of Development Practice, Postgraduate Diploma in Education and Master of Education programmes under the budget of such programmes.

SECTION 8 RESEARCH PUBLICATIONS AND PRESENTATIONS

Promoting research and dissemination of knowledge in the fields of the Humanities and the Social Sciences is one important goal of the PGIHS. At present it engages mainly in research through research projects of its students in PhD programme, MPhil programme and MA with coursework and research programme. Table 8 gives the number of research publications and presentations made in 2019 by the students and researchers of the Institute. In 2019, 12 research students completed their theses and presented them at the Institute. These completed theses include 04 PhD theses and 08 MPhil theses. Table 9 gives the details of theses completed in the year 2019.

Table 8
Research Publications and Presentations, 2019

Subject	Completed/ Published	Presented
Theses	12	12
Articles	10	---
Researches (abstract papers from theses)	52	52
Other	---	---
Total	74	64

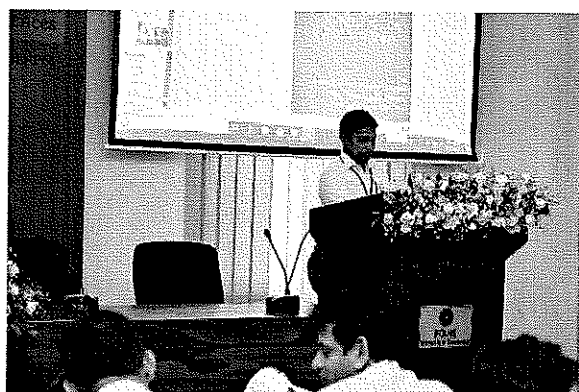
Source: Registrar's Office, PGIHS

Table 9
Details of Theses Completed in 2019

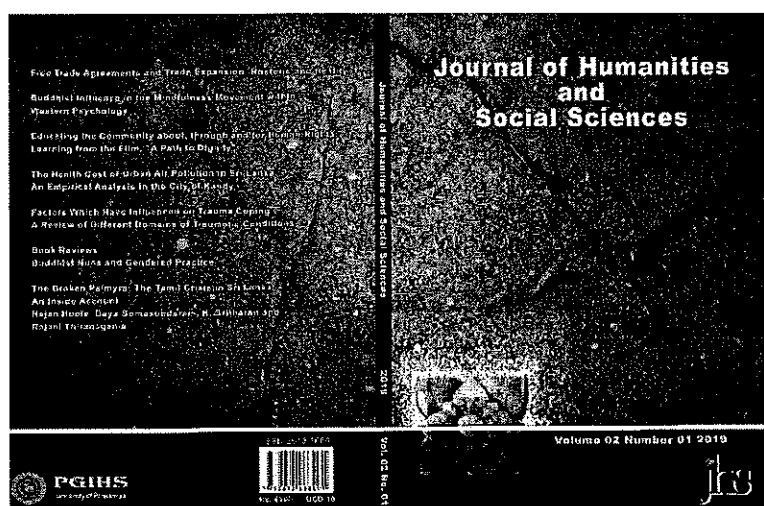
S.N	Name of the Student	Title of the Thesis	Degree	Board of Study
1	Rev. K. Vijaya	A Study of the Teaching of Theravada Buddhism among the Ethnic Nationalities in the Present Union of Myanmar.	PhD	Religious and Cultural Studies
2	KGVD Dharmasiri	The Poetical Works of Repiyel Tennakoon: An Investigative Study	PhD	Language and Literature Studies
3	Rev. Fr. K.A. Wellington	Friendship, a means to Happiness: A Study of the Concepts of Suhadamitta and Kalyanamitta in the Sutta Pitaka and the Areas of Convergence between Aristotelian-Thomistic and Buddhist Concepts of Friendship	PhD	Religious and Cultural Studies
4	Aishath Shafina	Gender Differentials in Enrollment, Retention and Completion of Higher Education in the Maldives	PhD	Social Sciences
5	H.A.S.P. Hettiarachchi	A Semiotic Reading of Perfume Advertisement in Sri Lankan Visual and Print Media	MPhil	Philosophy, Psychology and Education
6	Ms. R.M.E.S. Manewa	A Narrative Folkloristic Study of selected Geographical Locations in the Sathkorale	MPhil	Language and Literature Studies
7	Ms. N.G.E.U. Nugaliyadda	The Use of Sinhala in Modern Media Technology	MPhil	Language and Literature Studies
8	Rev. Priyo Ranjan Tongchangya	The Concept of Mind in the <i>Suttapitaka</i> : An Analysis from Buddhist Phenomenological Perspective	MPhil	Religious and Cultural Studies
9	H.M.U.T.K. Herath	Ethnomusicological Analysis of Songs Composed to Promote the Image of Former Sri Lanka President Mahinda Rajapaksa	MPhil	Religious and Cultural Studies
10	Rev. M. Wimalajothi	A Structural and Comparative study of the Theravada Bhikkhu and Bhikkhuni Vinaya Codes: with special reference to Parajika, Sanghadisesa and Aniyata	MPhil	Religious and Cultural Studies
11	Rev. P. Wimalasara	The Influence of Pali Sanskrit Ritis on Sinhalese Prose Style (an Investigative study with special reference to selected books)	MPhil	Language and Literature Studies
12	C. Kopinath	Water related Conflicts between Communities: with the special reference to Iranamadu water supply project	MPhil	Social Sciences

The knowledge created has less impact on society when the dissemination and diffusion of such knowledge and innovations are in a poor and inadequate state. The PGIHS has taken initiatives to disseminate and share knowledge created by conducting conferences, seminars and facilitating publication of research outcomes. In 2019, the Institute conducted its third annual Research Congress. The Annual Research Congress 2019 of the PGIHS was held on 29th March 2019 at the Institute under the patronage of Prof. Upul B. Dissanayake, the Vice Chancellor of the University. The Deputy Resident Representative of the United Nations Development Programme (UNDP) in Sri Lanka Ms. Andrea Cuzyova delivered the keynote

speech at the Congress. The most notable beneficiary of this annual Research Congress was the postgraduate students of the PGIHS as 52 students presented their research finding at the congress. These abstracts were published in the Proceedings of the Congress. More than 250 participants including postgraduate students, foreign scholars, researchers and visiting academic staff of the Institute attended the congress. The Institute continues to hold its annual research congress, symposia, briefing sessions, workshops and training sessions to enhance research and working capacity of its students and others in general.



Further, the Institute started the publication of its own academic journal in 2017. The main objective of this bi-annual research journal, the Journal of Humanities and Social Sciences (JHS), is to provide a platform for research students of the PGIHS and other researchers to publish their research work. The paper presenters at the PGIHS Research Congress also have the opportunity to submit their full research papers for the publication in this journal. In 2018, the Institute publish two issues of the JHS. Total of 10 research papers and two book reviews were published in Issue I and Issue II of Volume 1 of the journal. In the first half of 2019, the Issue I of the Volume 2 of the JHS was published including five research papers and two book reviews. The Issue II of the Volume 2 is now finalized and is in the press with 6 research articles and a book review. The papers and book reviews published in the JHS are in high standard and very useful especially for young researchers in the fields.



The Institute intends to provide more resources and facilities to encourage and support research undertaken by its postgraduate students while maintaining a productive and high quality profile of research through publication and presentation. The effort will be taken to broaden the current engagement of the Institute in research and development activities by creating effective links in higher education and research programs with local and/or foreign individuals, groups and reputed organizations. Links and collaborations with local bodies such as ministries, departments and agencies, NGOs, private sector and other higher educational and training institutes will also be established to enhance the quality of degree programs.

SECTION 9 TRAINING SESSIONS AND WORKSHOPS

Curriculum Development/Revision Workshops

The PGIHS started the revision of the curriculum of its existing postgraduate degree programmes in 2019. The curriculum revision process has mainly two components:

- (i) introduction of common courses into the MA and MPhil and PhD programmes; and
- (ii) revision of course structure and syllabi of discipline-wise degree programmes.

The Director's office of the PGIHS and Chairpersons of the Boards of Study coordinates the curriculum development of the common courses. In 2019, the first draft of the syllabi of all common courses to be introduced was developed and tabled at the Boards of Study for discussions. The Chairpersons of Board of Study and the Postgraduate Programme Coordinators with the guidelines from the Director coordinates the syllabi revision of discipline-wise programmes. The Postgraduate Programme Coordinators started the syllabi revision process in the year and conducted few curriculum development workshops. Table 10 gives the details of the curriculum development workshops held in 2019. Accordingly, the curriculum workshops in the following disciplines held in 2019: Philosophy, Pali and Buddhist Studies, Political Science, Economics, Sociology, Geography, History were successfully held. The first draft of the revised syllabi of the MA in History programme is already completed.

Table 10
Curriculum Development Workshops held in 2019

Event/ Title	Date(s)
Curriculum Development Workshop on Postgraduate programmes in Philosophy	28 th Feb, 2019
Curriculum Development Workshop on Postgraduate programmes in Pali & Buddhist Studies	24 th June, 2019
Curriculum Development Workshop on Postgraduate programmes in Political Science	7 th July, 2019
Curriculum Development Workshop on Postgraduate programmes in Economics	22 nd Aug, 2019
Curriculum Development Workshop on Postgraduate programmes in Sociology	20 th Sep, 2018
Curriculum Development Workshop on Postgraduate programmes in Geography	20 th Aug & 25 th Oct, 2019
Curriculum Development Workshop on Postgraduate programmes in History	3 rd Dec, 2019

Awareness Programme on Master of Human Rights and Multiculturalism Degree Programme

The PGIHS conducted a Briefing Session and Awareness Programme on the degree of Master of Human Rights and Multiculturalism (MHRMC) on 06th February 2019 at the PGIHS Conference Hall. The aim of the meeting was to provide an understanding on the new Master's degree programme. Further, the event provided an opportunity for the potential applicants and institutional leaders to meet relevant authorities and resource persons involved in the degree programme. At the meeting, Professor Jayadeva Uyangoda made a review of the Degree programme. The event was attended by 60 participants representing public, private and NGO sector dealing with Human Rights.



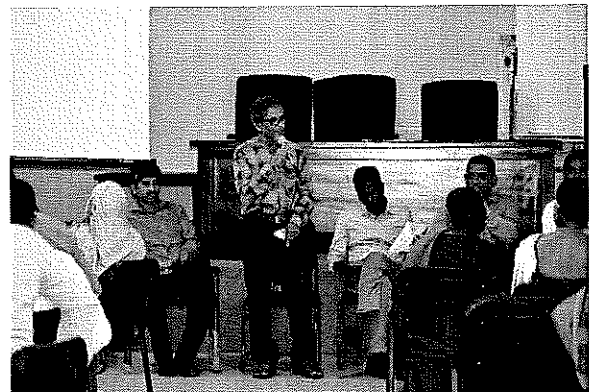
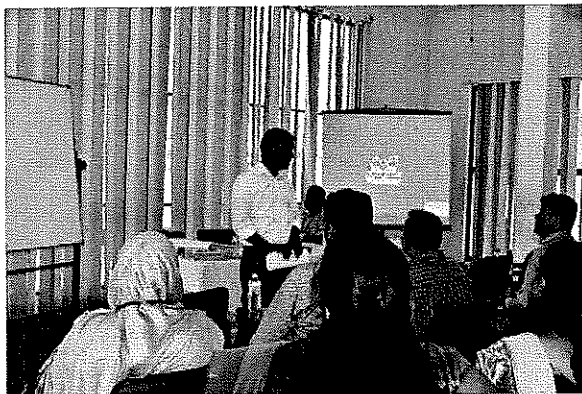
Short-term Training Programme for Capacity Development of Members of the Resource Pool of the Ministry of Women and Child Affairs

The Ministry of Women and Child Affairs (MoWCA) sought to establish a pool of resource persons who have expertise on child care and development. The Ministry realizes that when this resource pool is strengthened with theoretical, conceptual, methodological and practical knowledge the child care and development activities can be carried out in a sustainable manner. In order to carry out this task, the Ministry selected the Postgraduate Institute of Humanities

and Social Sciences (PGIHS), University of Peradeniya as the training institute to undertake the preparation of the training module covering 12 thematic topics and to train the selected 60 resource persons and to establish a resource pool/panel.

Five modules were prepared in all three languages and the English version was submitted to the Ministry prior to the commencement of the 10 days training program and changes proposed by the Ministry were incorporated and completed the Sinhala and Tamil version of the modules. After the completion of the training modules the PGIHS conducted a 10 day residential training program in Kandy. For the training program a group of 60 officers (Sinhala medium 48 and Tamil medium 12) from the Ministry participated. The training program was held between 26th March to 5th April 2019.

The ten-day Training of Trainers program was successfully completed and a satisfactory achievement was observed by comparing the pre and post training situations. The officers of the Ministry who participated the training are now able to undertake/conduct training programs for ground level officers and relevant persons in the six thematic areas of the ToT program. In this case it is recommended that the trained officers should focus more on providing training in their preferred areas. However, for continuous improvement in their knowledge and skills in the fields the trained officers should devote considerable time after the ToT program in search of new knowledge and latest developments in the field such as standards, rules and regulations, etc. Further, they are advised to obtain clarification and guidelines on issues and problems encountered from the experts in the field including the resource persons involved in this ToT programme.



Training Sessions Conducted for PGIHS Staff

The Institute has arranged few training sessions and workshops to improve capacity and knowledge and skills of its employees during the year 2019. The first work shop was held on 2nd July 2019 on the topic of Work Ethics and Conditions and Performing Duties at the Board Room of the PGIHS. Former Vice Chancellor of the University of Peradeniya Dr. J.M. Gunadasa, a member of the Board of Management of the PGIHS, conducted the workshop. All permanent and temporary/contract basis staff of the PGIHS



attended the workshop. The Institute conducted a Workshop on Sustainable Development Goals (SDGs) and How Institutions Contribute to the Achievement of SDGs was conducted on 30th October 2019. Dr. J.M. Gunadasa was the resource person and office staff of the PGIHS and Internal Audit Unit of the University attended the workshop. Another outbound training and interactive workshop session was conducted on Professional Skills Development of the Office Staff of the PGIHS on 30th December 2019.



PGIHS Guest Lecture Series (GLS)

The PGIHS started its Guest Lecture Series in 2017 to broaden its contribution to research and dissemination of knowledge and provide opportunities for its students and staff to engage in academic discussions with experts in the field. Visiting foreign scholars/researchers and local scholars/researchers are invited by the

Institute to deliver Guest Lectures at the Institute. Dr. R. Ramesh is appointed as the Coordinator of the PGIHS Guest Lecture Series. In 2019, the PGIHS organized 03 guest lectures delivered by visiting scholars of the Institute. Details of the guest lectures are given below:

Topic	Scholar	Date
Human Dignity - A Dynamic Concept	Associate Professor Ådne Valen-Sendstad	7 th Feb, 2019
Mannar Mass Murder; Victims, Perpetrators and Motives	Prof. P.V.J. Jayasekera / Dr. M. Sriyani Gunarathne	21 st Mar, 2019
The Role of Teacher in the 21 st Century (coupled with inaugural lecture of PG Diploma Education Programme)	H.M. Chandrasekara (Senior Lecturer, Open University and Former Dean/ Faculty of Education, Wayamba University of Sri Lanka	16 th Dec. 2019

More than 500 participants including postgraduate students, academic staff and general public attended these guest lectures. However, the number of Guest Lectures held fell short of the expected number in the year due to unavoidable reasons occurred in the year 2019.



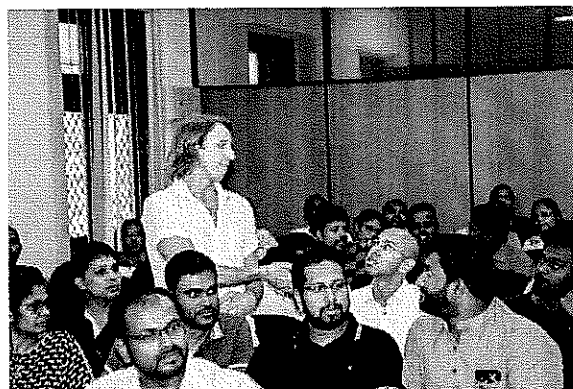
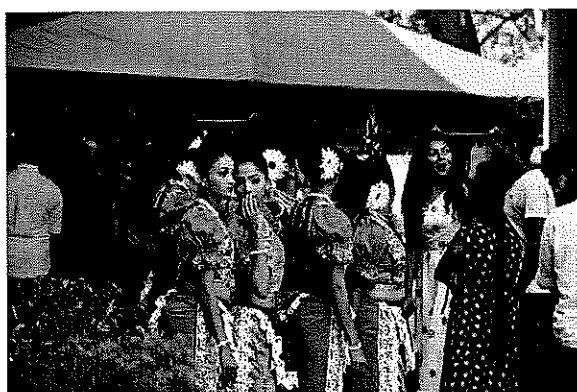
SECTION 10 STUDENT SOCIETIES AND ACTIVITIES

The Institute has three layers of student societies: Programme Student Societies (PSSs), Board of Study Student Societies (BSSs) and the General Student Society (GSS). A postgraduate student of the Institute reserves the right to be a member of all three levels of student societies. The GSS is the umbrella organization of the student societies and has the responsibility of organizing and managing events and activities as per annual event/activity calendar in order to promote interests, rights, and needs of member students; undertake and organize events, activities, and programmes facilitating interaction and harmony among students and staff; enhance learning and research opportunities for students; and contribute in one way or the other to the development of programmes of the Institute.

The GSS organized a Sinhala and Tamil New Year festival at the premises of the PGIHS IN April 2019. Professor HSPP Karunaratna, the Deputy Vice Chancellor of the University attended event as the Chief Guest. Professor Ananda Jayawickrama, Director/PGIHS and Prof. O.G. Dayaratne Banda, Dean/Faculty of Arts also attended the event. Academic staff and office staff of the PGIHS and more than 200 postgraduate students attended the event. The students and staff members engaged in traditional customs of the new-year (*Aurudu chaarithra vaarithra*) and traditional games.



The GSS also organized a student research presentation and discussion session in October 2019. The objective of this event is to provide opportunities for interact with themselves and discuss the progress of their research work and findings. The academic staff and the supervisors are also invited for the event and are supposed to comment on student work as mentors. More than 10 research students presented their research work and more than 50 students attend the event.



SECTION 11 ACADEMIC PROGRAMME DEVELOPMENT

The PGIHS has been thriving hard and actively engaged in strengthening its academic and research base, particularly focusing on national needs and requirements of the country. Towards fulfilling this noble commitment, since 2018 the Institute has started the process of introducing new market driven thematic degree programmes. In the year 2019, the PGIHS commenced the following new degree programmes: Master of Sustainable Tourism, Master of Science in Sustainable Tourism, Master of International Relations (with PG Diploma exit), and Master of Human Rights and Multiculturalism (with PG Diploma exit). The PGIHS obtained approval from the UGC for the following new degree programmes in 2019: Master of Social Work (with PG Diploma exit) and the Postgraduate Diploma in Community Development and Planning.

The PGIHS obtained the approval from the UGC for the following new master's and postgraduate diploma programmes in 2018 and 2019.

S/N	Degree or Diploma Programme	SLQF Level	Date of UGC Approval
1	Master of International Relations	9	4 th Oct. 2018
2	Postgraduate Diploma in International Relations (exit point)	8	4 th Oct. 2018
3	Master of Science in Sustainable Tourism	10	18 th Oct. 2018
4	Master of Sustainable Tourism	9	18 th Oct. 2018
5	Master of Human Rights and Multiculturalism	9	8 th Aug. 2019
6	Postgraduate Diploma in Human Rights and Multiculturalism (exit point)	8	8 th Aug. 2019
7	Master of Social Work	9	8 th Aug. 2019
8	Postgraduate Diploma in Social Work (exit point)	8	8 th Aug. 2019
9	Postgraduate Diploma in Community Development and Planning	8	8 th Aug. 2019

Further, the Institute has completed the development of the following new degree programmes in 2019:

- Master of Environment Management (with PG Diploma exit)
- Master of Landscape Archaeology (with PG Diploma exit)
- Master of Science in Banking
- Master of Science in Public Policy and Management,
- Master of Public Policy and Management (exit point)
- Postgraduate Diploma in Education Management, and
- Master of Science in Early Childhood Care and Development (with PG Diploma exit).

Proposals of these degree programmes are now at the approval process.

The Institute also started the development of the following new degree programmes in the year:

- Master of Science in Urban and Regional Development
- Master of Urban and Regional Development
- Postgraduate Diploma in Gender Studies
- Master of Arts in Gender Studies
- Postgraduate Diploma in Japanese.

SECTION 12 FOREIGN/ LOCAL COLLABORATIONS

University of Southeast Norway (USN) and NORPART Project

In 2018, the PGIHS continued staff and student exchange programme initiated under the NORPART project grant to promote postgraduate education and research and academic collaboration on Human Rights and Multiculturalism in collaboration with the University of Southeast Norway (USN). In 2019, the PGIHS and the USN continued student-staff exchange and academic collaboration under the NORPART project with the signing of an MoU between the University of Peradeniya and the USN.

In 2019, Student mobility under WP2 has proceeded as planned. In 2019 Spring semester, 4 staff members successfully completed one-semester study at USN by completing 7.5 ECTS (15 Credits) and 03 students completed autumn semester at USN by completing 15 ECTS (30 Credits). Under Joint Research and Development Projects, 4 staff members from the USN visited PGIHS in February 2019.

Three Research Projects were implemented under 3 topics;

1. Education for Human Rights, Justice and Peace
2. Shaping Culture: The Effect of International Human Rights Agencies on Local Cultures
3. Vulnerability, Support systems and Access to resources

Associate Professor Ådne Valen-Sendstad delivered a guest lecture on *Human Dignity - A Dynamic Concept* under the PGIHS Guest Lecture Series-2019. A meeting to introduce the New Master's Degree in Human Rights and Multiculturalism was held on 06th February 2019 at the PGIHS. The aim of the meeting was to provide an understanding on the new Master's degree programme. Further, the event provided an opportunity for the potential applicants to meet some of the teachers involved in the degree programme.

The institute commenced the Master of Human Rights and Multiculturalism degree programme in the 2019/20 academic year. Inaugural meeting of the degree programme was held on 7th September 2019 at the PGIHS. 72 applications received for the Master of Human Rights and Multiculturalism degree programme 32 students enrolled in the programme.



Graduate School of Asian and African Area Studies of Kyoto University

The Graduate School of Asian and African Area Studies of Kyoto University, Japan and the PGIHS concluded an agreement in 2019 for academic exchange and cooperation. The two parties will promote in particular the following activities:

- (i) Exchange of scientific materials, publications, and information
- (ii) Exchange of faculty members and researchers
- (iii) Exchange of students
- (iv) Joint research and meetings for research

These activities are to be carried out after mutual consultation between the two institutions. The Graduate School of Asian and African Studies has already sent a student under the exchange programme to the PGIHS to carry out research in Sri Lanka.

Buddhist College of Minnan and Academic Exchange

The PGIHS and the Buddhist College of Minnan (BCM) in People's Republic of China initiated a mutual partnership programmes on Buddhist Studies programme of the PGIHS. In 2019, the BCM sent 13 students to pursue masters' degree studies at the PGIHS. In June 2019, Prof. J.M. Ananda Jayawickram, Director/PGIHS and Ven. Prof M. Gnanananda, Chairperson of The Board of Study in Religious and Cultural Studies visited the BCM and discussed on enhanced educational, research and cultural partnership between the two institutions. The Most Venerable Master Ze Wu, the Rector of the BCM and his staff agreed work closely with the PGIHS to enhance capacities at the PGIHS and to provide more facilities especially to the foreign students of the PGIHS.

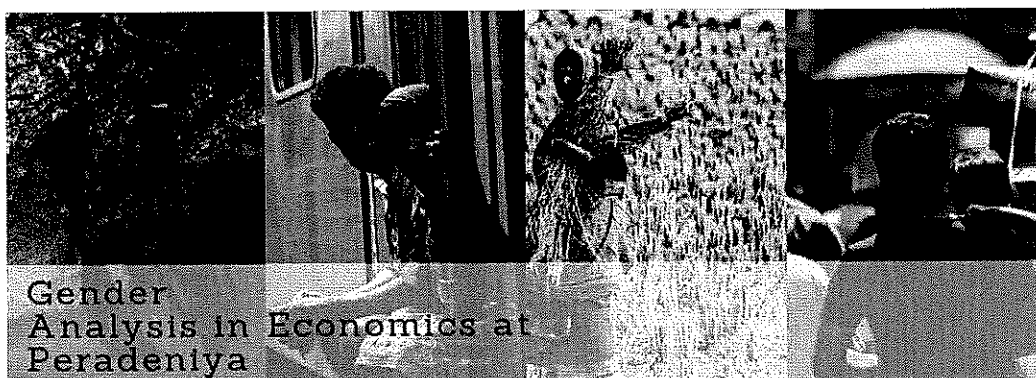
On 11th August 2019, a delegation from the Minnan Buddhist College, China along with students of the new intake visited the PGIHS. The delegation included the following officers:

- Ven. De Huang, the Supervisor of the Nanputuo Temple (Team Leader)
- Ven. Jie Song, Director of International Division of the BCM
- Ven. Jin An, Director of Student Affairs of the BCM
- Ven. Zhao Yuan, Vice Director of teaching Affairs of the BCM
- Ven. Dr. Zu Guang, Executive Vice Director of International Division of the BCM.

The visiting BCM team had discussions with the Director/PGIHS and representatives of the Board of Study in Religious and Cultural Studies. Both parties agreed to work closely to promote academic partnership and cooperation between the two institutions and the countries.

American University and Gender Economics Links

The American University (AU), Washington DC and the PGIHS at the University of Peradeniya collaborate to develop a Gender Economics track in the existing masters' degree programmes in Economics at the PGIHS and explore cooperative academic initiatives between the two institutions. This may include further collaboration in research related to gender economics and gender studies. The two universities worked closely to deliver the tasks identified in the MoU signed in 2018. The PGIHS introduced three Gender related Economics courses to its MA programme in Economics. Exchange of students and staff and curriculum development under this collaboration were facilitated by the financial assistance from the Foundation Open Society in Switzerland.



Gender Analysis in Economics @ Peradeniya (GAP) is a collaboration between the Postgraduate Institute of Humanities and Social Sciences (PGIHS) of the University of Peradeniya and the American University in Washington, D.C. The Program on Gender Analysis in Economics (PGAE) of the American University, Washington DC at American University is a leader in producing policy analysts and scholars promoting the greater empowerment of women worldwide. Academic staff members of the Gender Analysis in Economics @ Peradeniya were trained and supported by the PGAE American University in developing curricula that will give analysts and advocacy groups the training and skills to be effective in designing and pushing for policies that promote gender equality. The project also facilitates the capacity development through the purchase of required data analytical softwares.

MOU with Give-a-Fig Volunteering

Give-A-Fig Volunteering (GAFV), a non-profit organization registered in the UK (Reg. No. 10093433), in partnership with Give A Fig Volunteering, Sri Lanka, an NGO registered in Sri Lanka (L-164604) entered into an MOU with the PGIHS of the University of Peradeniya.

The partnership programme between the GAFV and the PGIHS, within academic areas relevant to both parties, may include, but is not limited to, activities such as:

- a. Facilitate and promote educational visits by faculty members and researchers;
- b. Facilitate visits of students for the purposes of field work, field studies, joint work with Peradeniya's students, and volunteering in support of joint projects;
- c. Facilitate exchange of students;
- d. Hold joint international conferences/symposia;
- e. Conduct joint research projects and disseminate knowledge; and
- f. Engage in other activities to better enhance mutual understanding and collaboration.

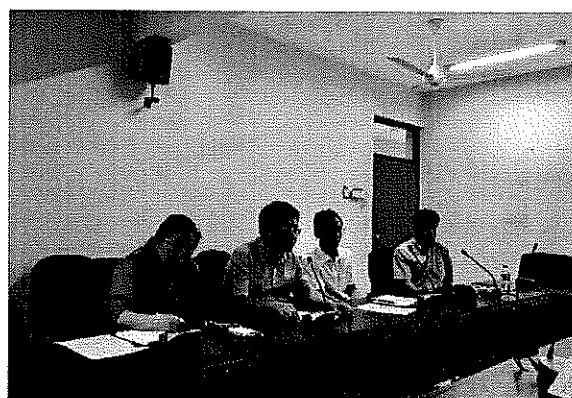
The PGIHS also plans to use this partnership to place its students for fieldwork and research projects in the local and foreign GAFV centres and community bases.

University Network for Disaster Risk Reduction and Management in the Indian Ocean Rim (UN4DRR) Project

The Vrije Universiteit Brussel (VUB), Brussels (main applicant) with the PGIHS of the University of Peradeniya with 7 other partner universities/institutions submitted a project proposal to the European Commission funded Erasmus + Capacity Building project in Disaster Management in 2019. The project is prepared to facilitate developing capacity building in the area of disaster risk reduction and management in the Indian Ocean Rim through the conduct of training programmes and awareness programmes and research as a network of universities. From among 800 plus applications, the application submitted by the VUB and the partners are selected for funding. The project will commence in 2019.

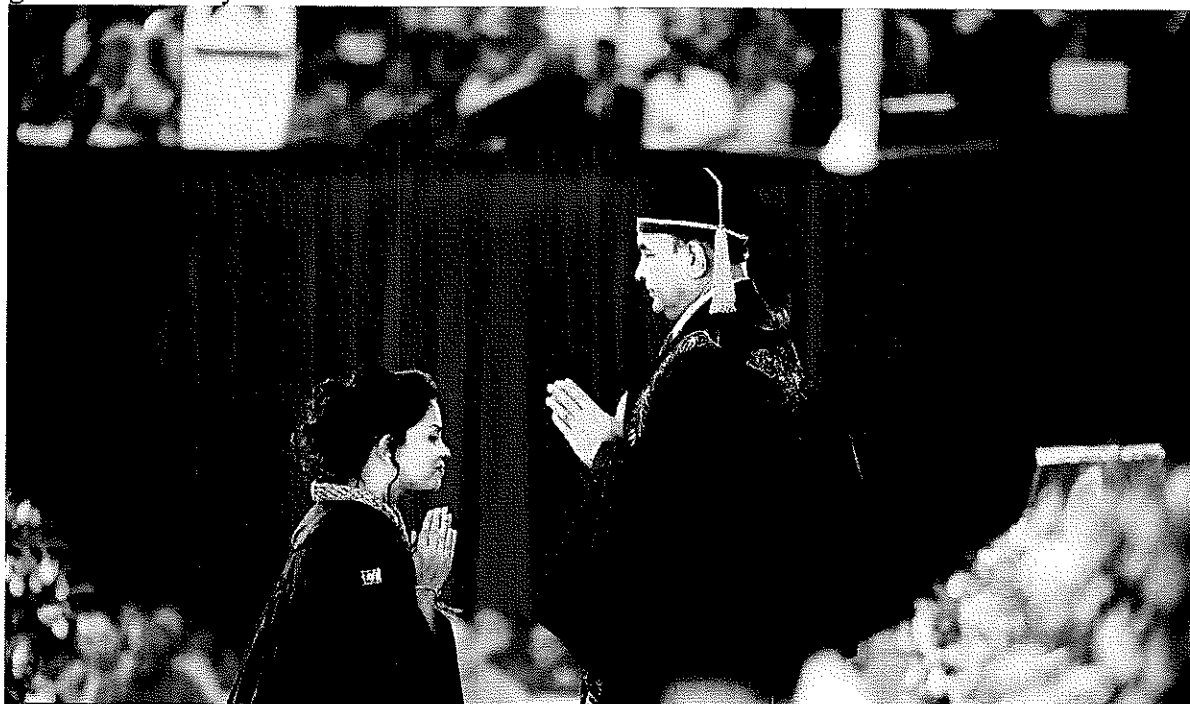
Other Potential Links

The PGIHS with the support of the International Affairs Office of the University of Peradeniya initiated discussions with the Chinese Academy of Science to establish a collaborative partnership to offer the proposed Master of Urban and Regional Planning degree programmes. A delegation of the Chinese Academy of Science visited the PGIHS on 19th August 2019 and had discussions with the Director of the PGIHS on the matter. Both parties agreed to establish a link degree programme targeting student-staff exchange and research collaboration.



SECTION 13 GENERAL CONVOCATION AND DIPLOMA AWARDING CEREMONY

The degree certificates of the graduating students of the PGIHS were ceremonially presented at the General Convocation of the University held on 22nd June 2019. Three hundred and forty three (343) students of the Master of Arts, Master of Development Practice, Master of Education, Master of Philosophy and Doctor of Philosophy degree programmes of the PGIHS graduated in the year 2019.



For the first time in the history, the PGIHS held a Diploma Awarding Ceremony for the students who completed Postgraduate Diploma programme at the Institute on 16th February 2019 under the patronage of the Vice Chancellor of the University. Three hundred and twenty two students received the certificates of the Postgraduate Diploma at the event.



SECTION 14 CAPACITY DEVELOPMENT

In the year reviewed, the Institute expanded the use of the Computer Laboratory and provided internet facilities for its postgraduate students and staff. Further, the Institute continued to purchase furniture, equipment such as computers, printers for the office, Conference Hall, Board Room and lecture rooms and installed the sound system in the Board Room and the Conference Hall. The Institute made temporary arrangements to provide canteen, common room and support services such photocopying, printing, etc. for students until proper arrangements are made with adequate space.

One of the important issue that the Institute is currently facing is inadequate space to provide facilities to students such as common rooms, reading rooms, canteen facilities, labs and teaching and research activities and administrative purposes. The Institute continued to persuade the UGC to grant approval and funds for the building proposal submitted. This was not successful as the UGC insisted that the PGIHS should provide such infrastructure facilities through the generated funds. Though this policy of the UGC is appropriate for a postgraduate institute operated for 10 years or more, an institute like the PGIHS which operated only for three financial years faced serious hardships in finding savings for large infrastructure

requirements. The lack of sufficient space and facilities at the existing building hinders the effective operations and future development plans of the Institute.

Another main problem faced by the students of the PGIHS, especially foreign students is the lack of accommodation facilities. Non-availability of suitable and safe accommodation facilities has an adverse impact on the enrolment of students. At present the number of overseas student intake is about 25 and many are Buddhist monks and nuns from Southeast Asian and East Asian countries. Being in the priestly order, they cannot live in any available accommodation. Accommodation for lay students from overseas is also a problem as there are only limited opportunities of suitable and affordable student accommodation in and around the University. The lack of accommodation facilities adversely affects the student-staff exchange programmes of the Institute too. For example, visiting Norwegian students under the NORPART project of the PGIHS face serious difficulties in finding proper accommodation. The PGIHS has a large number of students from places where daily travel is not possible. Lack of affordable accommodation for their weekend stay is a major issue. Teaching work of the Institute is also adversely affected as it often forces teachers to start their classes late and/or end their classes early to allow for students to travel back to their homes. The failure to provide accommodation facilities severely restricts our efforts to absorb more local and foreign students thus hindering future development plans of the Institute.

The Institute has made plans to develop capacities through infrastructure projects mainly through self-financing and donor financing. The proposal of the phase I of the proposed office and academic building was prepared in 2019 and sent to the UGC for approval. The Director/PGIHS initiated discussions with the Buddhist College of Minnan to obtain their financial support to construct a hostel for postgraduate students.

SECTION 15 GENERAL ADMINISTRATION

The institute implemented measures to streamline the general administration process considering managerial and functioning shortcomings/issues related to operational activities. Some of the issues were taken up as audit queries in the previous year. Regulatory requirements for sub-committees and other administrative functions and programme bylaws approved by the Board were implemented in 2019. The Audit and Management Committee of the Institute met four times and the Finance Committee met 4 times in the year 2019. The institute completed the activities of preparation of fixed asset register and reconciliation of assets. Preparation of the Inventory Book of the Institute was completed by the year and the process of reconciliation of value of assets was completed.

The Institute recorded a better progress in the general management and conduct of the Institute and management of its finances and accounts in the year. Based on its performance of the year 2019, the Auditor General Department reported that the financial position and accounts of the Institute are true and fair (the best audit opinion achievable) which was a great achievement for the Institute within its first four years in operation. However, the Institute implemented further adjustments to improve its weak areas of operation and consolidate the position it achieved. The institute conducted meetings of decision making bodies such as Board of Management, Boards of Study and sub-committees regularly during the year 2019 though the Boards of Study failed to have minimum six meetings in the year due to few unavoidable disturbances.

SECTION 16 FINANCIAL PERFORMANCE

This section highlights the financial position of the Institute in the year 2019. Table 11 gives details of operating revenue, operating expenditure and surplus of the Institute in 2018 and 2019. The operating revenue of the Institute mainly consists of fees and charges collected from students, interest income and recurrent grants from the Treasury. The operating revenue of the Institute increased to 131.923 million rupees in 2019 from 108.045 million rupees in 2018 by nearly 24 million rupees. The internal income mainly consisting of fees and charges collected from students increased from 78.126 million rupees in 2018 to 106.037 million rupees in 2019. The start of new degree programmes and increased admissions to existing programmes contributed mainly to the increase of the internal revenue.

Table 11
Operating Revenue and Expenditure and Surplus of the PGIHS 2018 and 2019
(By 31st December)

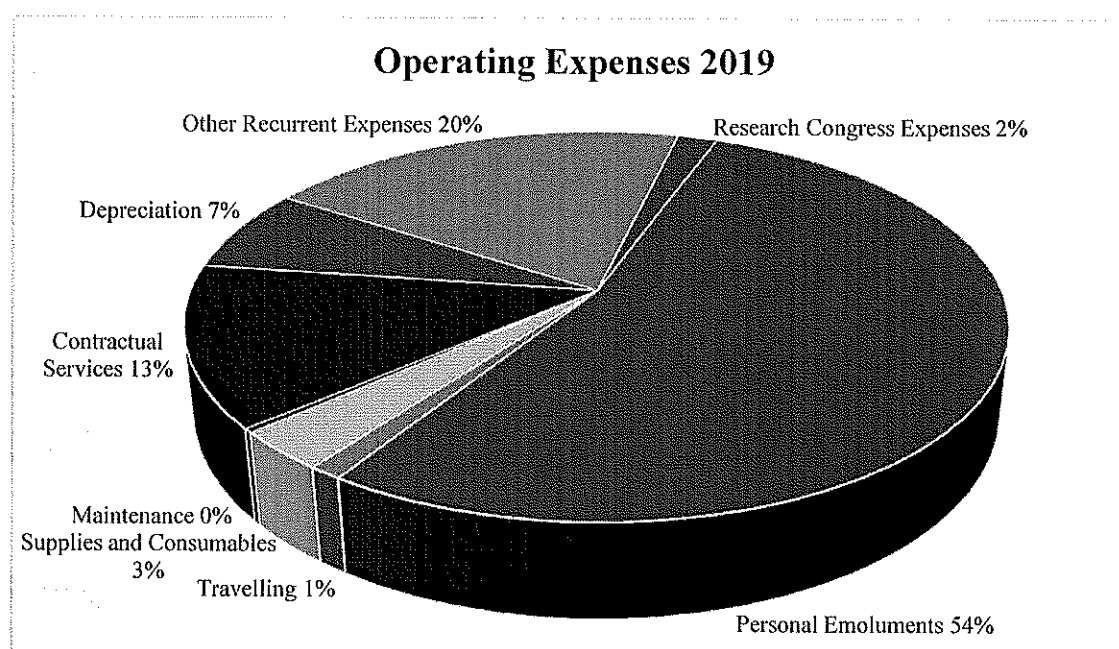
Revenue/Expenditure	2018		2019	
	Rs.	%	Rs.	%
Operating Revenue				
Internal Income (Programme Fees and Charges such as registration, academic, examination, etc. and interest income)	78,126,136.02	72.30	106,037,503.58	80.38
Recurrent Grants	27,500,000.00	25.46	24,000,000.00	18.19
Amortization of Government Grants	254,524.50	0.24	389,315.07	0.29
Amortization of Research Congress	2,165,058.00	2.00	1,496,667.00	1.14
Total Operating Revenue	108,045,718.52	100.00	131,923,485.65	100.00
Operating Expenses				
Personal Emoluments	42,337,596.99	56.13	44,348,553.85	53.48
Travelling	1,155,194.00	1.52	933,174.92	1.13
Supplies and Consumables	2,081,218.55	2.74	2,677,420.51	3.23
Maintenance	18,768.00	0.02	274,370.30	0.33
Contractual Services	10,227,939.25	13.50	11,063,944.65	13.34
Depreciation	4,447,256.82	5.85	5,738,036.49	6.92
Other Recurrent Expenses	13,228,048.34	17.39	16,398,101.74	19.77
Research Congress Expenses	2,165,058.00	2.85	1,496,667.00	1.80
Total Operating Expenses	75,661,079.95	100.00	82,930,269.46	100.00
Net Surplus	32,384,638.57	29.97	48,993,216.19	37.00

Note: * Net Surplus as a % of Total Operating Revenue.

Source: Finance Division, PGIHS

Table 10 and Figure 4 also give the details of operating expenditure of the Institute. Payments of personal emoluments, contractual services and other recurrent spending remain as major components of operating expenditure of the Institute. Payment of personal emoluments includes salaries and wages of permanent administrative staff and contractual staff and payment of visiting lecture fees, supervision fees, etc. Contractual services payments include payment for security services, cleaning and sanitary services, vehicle hires, telecommunication and internet services, etc. The operating expenditure of the Institute stood as 82.930 million rupees in 2019. It reported a 10% increase compared to 2018 figure of 75.661 million rupees. All expenditure components except travelling and research congress expenses increased in 2019 compared to the previous year. The expansion of activities and operations of the Institute resulted in the increase of operating expenditures of the Institute.

Figure 4
Percentage Distribution of Operating Expenses – 2019



During the year 2018, the Institute reported a net surplus of 32.384 million rupees. The net surplus of Institute has increased to 48.993 million rupees in 2019 by about 16.5 million rupees. The net surplus as a percentage of total operating revenue of the institute increased to 37% in the year 2019.

Table 12 gives the Financial Position of the Institute in 2018 and 2019. The net assets and equity of the Institute increased from 105.693 million rupees in 2018 to 158.501 million rupees in 2019. These numbers indicate that the Institute has achieved a better financial performance and financial position over the last two years, 2018 and 2019. Further, the Board of Management of the Institute has decided to utilize the accumulated surplus funds for the construction of new academic and administrative capacities and to provide more facilities and incentives for the students. The Institute also plans use these surplus funds to enhance its research capacities by way of creating scholarship schemes and establishing research grant scheme.

Table 12
Financial Position of the Institute, 2018 and 2019 (By 31st December)

Item	2018	2019
	Rs.	Rs.
Assets		
Current Assets	106,466,868.30	165,132,230.11
Non- current Assets	22,988,531.26	27,110,971.05
Total Assets	129,455,399.56	192,243,201.16
Liabilities		
Current Liabilities	22,489,823.87	30,941,565.89
Non-Current Liabilities	1,425,818.00	2,800,564.00
Total Liabilities	23,915,641.87	33,742,129.89
Net Assets	105,539,757.69	158,501,071.27
Equity		
Capital Grants	13,465,098.10	16,575,783.03
Accumulated Funds	52,063,568.54	83,091,040.11
Other Components of Equity	3,060,751.15	2,841,836.08
Surplus	32,384,638.57	48,993,216.19
Grants - Minnan Buddhist College	4,565,701.33	6,999,195.86
Net Equity	105,539,757.69	158,501,071.27

Source: Finance Division, PGIHS

SECTION 17 POTENTIALS AND PROSPECTS

The Institute plans to expand and diversify its postgraduate programs by widening the access to existing programmes and introducing new programmes within interdisciplinary and a multidisciplinary focus. The Institute will continue the development of new degree programmes as identified in the Corporate Plan and as the need arise. It will also engage in conducting short-term training programmes for the workforce in collaboration with private and public institutions such ministries and other relevant bodies.

The Institute will continue to conduct its annual research congress, symposia, briefing sessions, workshops and training sessions to enhance research and working capacity of its students and others in general. The postgraduate students and other researchers will be encouraged to publish their research work in the research journal of the PGIHS, Journal of Humanities and Social Sciences.

The Institute intends to provide more resources and facilities to encourage and support research undertaken by postgraduate students of the Institute while maintaining a productive and high quality profile of research through publication and presentation. The effort will broaden the

current engagement of the Institute in research and development activities by creating effective links in higher education and research programs with local and/or foreign individuals, groups and reputed organizations. Links and collaborations with local bodies such as ministries, departments and agencies, NGOs, private sector and other higher educational and training institutes will be established to enhance the quality of degree programs and the research of the Institute. Links and collaborations with foreign institutions will provide opportunities for the Institute to internationalize its degree programmes and provide foreign training and exposure to its students. The successful implementation of the Corporate Plan 2018-22 and successive actions plans is expected to raise the Institute as a leading higher education and research institute in the country and the region.



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



CLP/KD/J/PGIHS/01/2020/09

19 June, 2020

The Director,

Postgraduate Institute of Humanities and Social Science.

Report of the Auditor General on the Financial Statements of the Postgraduate Institute of Humanities and Social Sciences affiliated to the University of Peradeniya for the year ended 31 December 2018 in terms of Sub-section 12 of the Universities Act, No. 19 of 2018.

1. Financial Statements

1.1. Opinion

The audit of financial statements of the Postgraduate Institute of Humanities and Social Sciences affiliated to the University of Peradeniya, comprising the financial position as at 31 December 2019, statement of financial performance, statement of changes in equity and cash flow statements for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 19 of 2018 and No. 38 of Finance Ordinance of 1971.

In my opinion, the financial statements give a true and fair view of the financial position of the Postgraduate Institute of Humanities and Social Sciences affiliated to the University of Peradeniya as at 31 December 2019 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Background for the opinion

The audit has been done in accordance with the Sri Lanka auditing standards. The audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. I believe that the audit evidence that I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.3 Management's Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

The Institute's ability to continue its services is to be decided by the Management. Except in termination of the institute, proper bookkeeping and disclosing information for the continuity of the institute is also a responsibility of the Management.

Proper Book Keeping of the Income and Expenses is a responsibility of the Management as per the Sub-section 16 (1) of No. 19 Audit Ordinance of 2018.

1.4 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

- An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institute's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control.
- An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.
- The fairness of the Accounting principles and Estimations that have been used by the management is appreciated.
- The constant continuity of the institute can be occurred due to any future action. But if it is reflected I the auditing reports, I will inform the said institution. If such disclosure is inadequate.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

2. The Report for the need of Further Rules and Regulations.

Special allocations are included for the requirements that have been mentioned below in accordance with the No. 19 Finance Ordinance of 2018.

- I have obtained all the necessary documents for the audit done at the PGIHS, and according to my knowledge, proper records of finance have been maintained by the institute.
- The figures of the past year's expenses are similar to that of the last year.
- The recommendations that I have provided are mentioned in the Finance records.

According to the actions, and received proof and descriptions no such evidence is there to mention statements mentioned below.

- 2.1 The possibility of having a further relationship other than any business regarding the institute between the institute and a member of the Administrative Board of the institute according to the Section (D) of No. 19 of 2018 Finance Ordinance.
- 2.2 The possibility of doing actions against the said rules and regulations introduced by the Board of Administration of the institute except in the following instances.

- a) **05th paragraph of the No.914 dated 2015 April 09 UGC approved Guidance on the Ethics and Academic Responsibilities**-It was necessary to initiate and continue a well - planned procedure to monitor dual relationships between academic members and students which should be necessary to prevent any inconvenience. But this has not been implemented.
 - b) **09th Paragraph of the Circular DMA/2009 (II) of the Management Audit Department**-Every internal audit unit should submit an internal Audit report quarterly to the Audit and Management Meeting. But that had not been undertaken.
 - c) **The circular NP/SP/SDG/IA dated 2017 August 14, released by the Secretary to the Ministry of National Policies and Economic Affairs and United Nations Agenda for 2030 on Sustainable Development**-Postgraduate Institute of Humanities and Social Sciences had not taken measures to identify and establish Sustainable Development goals.
- 2.3 Actions have been undertaken against the power entrusted upon the institute as per the Section (E) of No. 19 of 2018 Finance Ordinance.
 - 2.4 As per the Section (E) of No. 19 of 2018, the Resources of the Institute had not been regulated productively within the said time periods except for the following instances.
- a) According to the Action Plan of 2019,14 million rupees were allocated to purchase fixed assets and to increase capital assets but this amount has not been spent upon this.
 - b) The contract valuing Rs. 1,329,975 to widen the entrance to the institute and to build a garage which has been begun on 1st January 2019, was not completed even by 31st December 2019.

3. Other Audit Observations

- a) An amount of Rs. 6,999,196 given by Minan Buddhist College, China was planned to be used for developmental projects of the institute but the amount remained the same in the fixed account. India-Sri Lanka Foundation had given an amount of Rs. 368,125 to be used for research activities which remains unused.
- b) 04 Riso Master Rolls and 17 Toners belonging to 4 models of printers, valuing Rs. 208,840 were considered stationary and other stationery materials of 10 varieties were considered 'slow moving'. Hence, it was decided that the internal administration and management of inventory items was not productive.
- c) In comparing the proposed and the actual budget, an increase of 296% and 38% of two subjects and a decrease of expenses for 15 courses from 20% to 94% can be observed.
- d) An amount of Rs.477,157 belonging to two Fund accounts was maintained without using.
- e) A balance amount of Rs.756,449 of the account: Preparation and Planning for Gender Analysis in Economics at UOP was transferred to the account to purchase software. This was recorded in a journal entry but the institute has failed to do the purchasing.
- f) An amount of Rs.1,357,167, the expenditure of the Annual Research Congress was withdrawn from the account of the institute and was not recorded in the list of annual expenditure.

7th October, 2020

Assistant Auditor General,
Office of the Assistant Auditor General,
Ministry of Power and Energy Building,
Yatinuwara Street,
Kandy.

C.L.P./K.D./J/P.G.I.H.S./2020/09

Audit Report of the Postgraduate Institute of Humanities and Social Sciences for the year ended in December 31, 2019 in accordance with Sub-section 12 of the Universities Act, No. 19 of 2018.

This letter is in reference to the above Audit Report.

This letter will answer the queries put forward by you for the year ended on 31st December 2019. The documents and reports necessary to prove the following have been attached.

2.

- a. The institute does not have a separate code of ethics or guidelines for academic ethics and responsibilities. Hence, uses the guidelines of University of Peradeniya. All teachers are instructed of these guidelines through the appointment letters at the assumption of duties and through the Terms of Reference (Annexure 2). It has been identified to achieve this requisite of preparation of guidelines and it will be achieved in 2020.
- b. An internal audit unit has not been established since the beginning of the institute.
The necessary staff has been requested from the University Grants Commission. Human resources for internal auditing were taken from the Internal Audit Division of the University of Peradeniya up until now. On the absence of necessary staff, it has been unable to act in accordance with the DM/2009/(I), Management Circular. We informed that, the Internal Audit Division of University of Peradeniya could not undertake auditing as UGC has not given proper permission for the Internal Audit Division of the university over the activities of the institute because the postgraduate institutes of the University of Peradeniya are independent institutions. After considering the above, the University Grants Commission in a circular dated 2019.01.10 permitted the internal audit departments of the universities to audit the affiliated postgraduate institutes. Hence, we would like to inform that, once the internal audit departments are established with the allocation of necessary staff, the institute will be able to audit effectively.
This has been informed to University Grants Commission and the necessary staff has been requested with the recommendation of the Secretary, Ministry of Higher Education and this request has been forwarded to the Department of Management Services.
- c. All academic and research programmes and courses are abided by the objectives described in the circular NP/SP/SDG/IA released by the Secretary the Ministry of National Policies and Economic Affairs and United Nations Agenda for 2030 on Sustainable Development.

Specially, all research activities are according to the following sustainable goals (Goals 1,2,3,4,5,6,8,9,10,12,13,15 and 16). And all academic programmes and courses, are in accordance with the goals:1,4,5,11,13,15 and 16. The tentative plan of the institute to achieve sustainable goals was forwarded to the 31st Board of Management held on 20th December 2019, and after a vigorous discussion it was approved, and two members of the Board of Study and Board of Management were appointed to develop the plan further. The director was informed to submit the revised plan to the Board of Management.

Prof. M. Gunadasa, a member of the Management Committee held a workshop on sustainable development on 20th October 2020.

- a. The estimated expenses for 2019 was Rs. 10 Million for purchasing a Management Information System, SPSS software for the institute, implementation of a language lab and an audio-visual library.

Identifying the necessary requisites of all sectors of the institute took a long time it has been completed and this item has been listed under the Procurement plan for year 2020 and expecting to complete the purchasing.

Tenders were called in 2019 to purchase SPSS software, and only one tenderer had placed bids. The amount was more than the estimated amount hence, the Technical Evaluation Committee and Procurement Committee reevaluated the specifications and it was agreed to recall bids even from the international suppliers and the manufacturer itself. And measures have been taken to recall tenders.

Through the Procurement committee of 2019 had allocate funds to establish a language lab at the institute. It was later identified as an activity which does not need emergency implementation. Hence, it will be achieved in future.

The audio-visual library of the institute was established in 2019, the necessary audio-visual tools for the lab were donated by the University and others. Hence, the funds allocated were not used. These will be used to purchase more tools for the lab in future.

- b. Widening the entrance of the institute was supervised by the Works Department of the University of Peradeniya, upon the partial construction, the contractor produced a bill on 2nd April, 2019 to the institute, and it was forwarded to the Works Engineer of the University on 6th April 2019. Due to an administrative issue at the Works Department, the estimation of the works completed was delayed until 1st August 2019. Hence, payment for the contractor was delayed which resulted the contractor to discontinue the construction (Approval for overtime payment was given on 30th December 2019). With the appointment of the new Works Engineer, he agreed to approve and pay the contractor. The contract period was extended and plan to complete the contract soon.

3. Other

- a. The Funds received from Minan Buddhist College, China is to be used for development of the institute. It was agreed to use the amount of funds to build a student hostel. These have been invested in Fixed Deposits until the completion of the basic initiatives necessary for the construction. Discussions are underway with the authorities and the University of Peradeniya concerning the construction.

Only the collection of data has begun under the research done by the institute with the India-Sri Lanka Foundation in the year 2019. Hence, no expenses have been met in years 2018 and 2019. A request has been made to the India-Sri Lanka Foundation via email to extend the time frame of the research which has gone unanswered to date.

- b. The purchased varieties of toners for Photocopier and Fax machine were identified as Slow-Moving Inventory items and a bulk of 500 Ronio sheets were purchased to reduce the purchasing expense. Necessary actions will be taken to reduce these expenses and purchase items according to the necessities.
- c. Expenses and Income depends on different variables. Such are unable to be predicted 100%. To avoid risks, generally an over-estimation will be done.
- d. An amount of Rs. 477, 157 which had been deposited in the accounts of India-Sri Lanka Foundation and Director's Fund will be used for transactions in 2020.
- e. An amount of Rs. 756,449 will be used to purchase software and the institute has begun the procurement activities.
- f. The expenses for research congress will be accounted under the recurring expenses.

Director
Postgraduate Institute of Humanities and Social Sciences

NOTES

**POSTGRADUATE INSTITUTE OF HUMANITIES & SOCIAL SCIENCES
UNIVERSITY OF PERADENIYA**

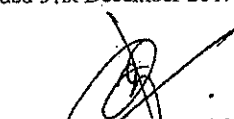
STATEMENT OF FINANCIAL POSITION AS AT 31st DECEMBER 2019

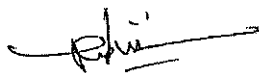
As at 31st December	Note	2019		2018
		Rs.	Rs.	Rs.
ASSETS				
Current Assets				
Cash & cash equivalents	01	1,314,477.55		592,462.90
Trade & other receivables	02	53,166,579.54		45,210,118.79
Inventories/Stocks	03	2,371,231.82		2,440,425.69
Loans & advances	04.1	625,824.00		367,812.00
Investment	05	107,654,117.20		57,856,048.92
			165,132,230.11	106,466,868.30
Non-current Assets				
Loans & advances	04.2	1,663,238.41		1,209,885.08
Property, plant & equipment	06	25,447,732.64		21,778,646.18
			27,110,971.05	22,988,531.26
Total Assets			192,243,201.16	129,455,399.56
LIABILITIES				
Current Liabilities				
Deferred Income	07.1	16,703,373.02		6,725,502.04
Payables	08	4,718,008.43		3,850,510.87
Accrued expenses	09	8,520,184.44		10,913,810.96
Provision for Audit Fees		1,000,000.00		1,000,000.00
			30,941,565.89	22,489,823.87
Non-current Liabilities				
Deferred Income	07.2	373,333.00		
Provision for gratuity		2,427,231.00		1,425,818.00
			2,800,564.00	1,425,818.00
Total Liabilities			33,742,129.89	23,915,641.87
Total Net Assets			158,501,071.27	105,539,757.69
NET ASSETS/EQUITY				
Capital Grants (spent & unspent)	10	16,575,783.03		13,465,098.10
Grants - Minan Buddhist College - China	10	6,999,193.86		4,565,701.33
Accumulated fund	11	83,091,040.11		52,063,568.54
Surplus/(Deficit)		48,993,216.19		32,384,638.57
Other components of equity	12	2,841,836.08		3,060,751.15
			158,501,071.27	105,539,757.69
Total Net Assets/Equity			158,501,071.27	105,539,757.69

I certify that the Financial Statements comply with the requirements of the terms of sections 13 (e) and 20(1) of the PGHS Ordinance No. 02 of 2013, 106 (1) and 107 (b) of the Universities Act No. 16 of 1978 and the Finance Act No. 38 of 1971.


M.H.M. Riyns
Assistant Bursar

The members of the Board of Management is responsible for the preparation and presentation of these Financial Statements for the year ended 31st December 2019. The Board of Management approved the Financial Statements and signed on their behalf.


Prof. J.M.A. Jayawickrama
Director/Accounting Officer





The Accounting policies on pages 6 to 10 and Notes on pages 11 to 17 form an integral part of these Financial Statements.

**POSTGRADUATE INSTITUTE OF HUMANITIES & SOCIAL SCIENCES
UNIVERSITY OF PERADENIYA**

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2019

<i>For the year ended 31st December</i>	<i>Note</i>	2019 <i>Rs.</i>	2018 <i>Rs.</i>
Operating Revenue			
Recurrent Grant		27,500,000.00	27,500,000.00
Internal Income	13	78,126,136.02	78,126,136.02
Amortization of Government Grant		254,524.50	254,524.50
Amortization of Research Congress	11.1	2,165,058.00	2,165,058.00
		108,045,718.52	108,045,718.52
Operating Expenses			
Personal emoluments	14	42,337,596.99	42,337,596.99
Travelling	15	1,155,194.00	1,155,194.00
Supplies and consumables	16	2,081,218.55	2,081,218.55
Maintenance	17	18,768.00	18,768.00
Contractual services	18	10,227,939.25	10,227,939.25
Depreciation	19	4,447,256.82	4,447,256.82
Other Recurrent expenses	20	13,228,048.34	13,228,048.34
Research Congress Expenses	11.1	2,165,058.00	2,165,058.00
Total operating expenses		75,661,079.95	75,661,079.95
Net surplus for the period		32,384,638.57	32,384,638.57

**POSTGRADUATE INSTITUTE OF HUMANITIES & SOCIAL SCIENCES
UNIVERSITY OF PERADENIYA**

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2019

<i>For the year ended 31st December</i>	Capital Funds Rs.	Accumulated Fund Rs.	Other Component of Equity Rs.	Total Rs.
Balance as at 31 st December 2018 (retrospectively corrected)	18,030,799.45	84,448,207.11	3,060,751.15	105,539,757.69
Net movement of Funds	2,453,494.53		(218,915.07)	2,234,579.46
Net movement of Capital Grants	3,110,684.93			3,110,684.93
Research Congress Expenses	-	(1,357,167.00)	-	(1,357,167.00)
Surplus/(deficit) for the period	-	48,993,216.19	-	48,993,216.19
Balance as at 31 st December 2019	23,574,978.89	132,084,256.30	2,841,836.08	158,501,071.27

**POSTGRADUATE INSTITUTE OF HUMANITIES & SOCIAL SCIENCES
UNIVERSITY OF PERADENIYA**

CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2019

For the year ended 31st December	2019 Rs.	2018 Rs.
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus/(deficit) from ordinary activities	48,993,216.19	32,384,638.57
Non -cash movements	48,993,216.19	32,384,638.57
Increase in Depreciation	5,738,026.49	4,447,256.82
Increase in Provision for gratuity	1,001,413.00	93,345.50
Increase in Provision for audit fees		600,000.00
Over / Under provision		(270,981.60)
Received Interest from loans	(86,798.45)	(48,591.99)
Received Interest on investments	(6,887,866.73)	(4,075,281.15)
Amortization of government grant	(389,315.07)	(254,524.50)
Increase/Decrease in working capital	(624,530.76)	491,223.08
Increase in inventories	(69,193.87)	(259,230.20)
Increase in deferred tuition fees income	10,351,203.98	2,665,305.67
Increase in payables	867,497.56	1,161,273.84
Increase in accrued expenses/provisions	(2,394,626.52)	5,278,811.08
Increase in loans and advances	(711,365.33)	(620,004.04)
Increase in trade & other receivables	(5,883,502.65)	(18,361,160.96)
Net cash flows from operating activities	2,299,400.91	(10,135,004.61)
CASH FLOW FROM INVESTING ACTIVITIES		
Purchase of property, plant and equipment	(9,407,122.95)	(5,243,720.36)
Deposit of investments	(69,793,068.28)	(35,705,152.75)
Withdrawals of investment	14,000,000.00	5,000,000.00
Interest on investments	7,812,908.67	2,774,258.11
Received Interest from loans	86,798.45	48,591.99
Net cash flows from investing activities	(54,001,484.15)	(33,126,023.01)
CASH FLOW FROM FINANCING ACTIVITIES		
Government grant for Capital	6,000,000.00	6,000,000.00
Funds received for self Financing Projects (Research and Funds)	7,834,712.92	7,834,712.92
Funds received for Research Congress	372,690.16	372,690.16
Expenses of Self Financing Projects (Research and Funds)	(5,301,973.51)	(5,301,973.51)
Expenses of Research Congress	(2,165,058.00)	(2,165,058.00)
Grants received - Minan Buddhist College - China	2,414,805.16	2,414,805.16
Net cash flows from financing activities	9,155,176.73	9,155,176.73
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS	722,014.65	(1,229,989.24)
Cash & cash equivalents at the beginning of the Period	592,462.90	1,822,452.14
Cash & cash equivalents at the end of the Period	1,314,477.55	592,462.90

NOTES TO THE FINANCIAL STATEMENTS

<i>For the year ended 31st December</i>		2019	2018
		Rs.	Rs.
01. CASH & CASH EQUIVALENTS			
People's Bank A/C No. 057-1001-6002-7421		1,314,477.55	592,462.90
Total		1,314,477.55	592,462.90
02. TRADE & OTHER RECEIVABLES			
Tuition fees receivable (Schedule A)		49,381,204.83	39,665,822.49
Interest receivable (Schedule B)		3,760,374.71	1,687,416.61
Other Receivable			3,831,879.69
Refundable Deposits - Fuel		25,000.00	25,000.00
Total		53,166,579.54	45,210,118.79
03. INVENTORIES / STOCKS			
Stationery & office requisites		2,287,681.82	2,413,775.69
T-shirt Stock		4,350.00	26,650.00
Laptop Bags stock		79,000.00	
Total		2,371,031.82	2,440,425.69
04. LOANS AND ADVANCES (Schedule C)			
4.1 Less than 01 year			
Distress loan		591,744.00	341,772.00
Computer loan		19,000.00	6,000.00
Staff Loan		2,040.00	-
Vehicle Loan		20,040.00	20,040.00
		625,824.00	367,812.00
4.2 More than 01 year			
Distress loan		1,619,123.41	1,162,170.08
Computer loan		18,000.00	7,000.00
Staff Loan		5,440.00	-
Vehicle Loan		20,675.00	40,715.00
		1,663,238.41	1,209,885.08
Total		2,289,062.41	1,577,697.08
05. INVESTMENT (Schedule D)			
Fixed Deposit		107,654,117.20	57,856,048.92
Total		107,654,117.20	57,856,048.92

For the year ended 31st December	2019	2019	2019	2019	2019
	Rs.	Rs.	Rs.	Rs.	Rs.

06. PROPERTY, PLANT & EQUIPMENT

	Buildings	Furniture & Fixings	Office Equipment	Lab & Teaching Equipment	Total
Cost					
As at 1st January 2018	2,479,429.82	6,400,877.60	17,151,548.76	3,407,228.00	29,439,084.18
Less/Add: Acquisitions	1,376,975.00	331,892.25	7,698,255.70	-	9,407,122.95
Disposal / Transfer	-	-	-	-	-
Cost as at 31st December 2019	3,856,404.82	6,732,769.85	24,849,804.46	3,407,228.00	38,846,207.13
Less: Depreciation					
Accumulated Depreciation as at 1st January 2019	(224,816.43)	(804,752.07)	(5,489,194.77)	(1,141,674.73)	(7,660,438.00)
Disposal / Transfer	-	-	-	-	-
Depreciation charged for the period	(164,295.67)	(649,419.52)	(4,242,875.70)	(681,445.60)	(5,738,036.49)
Accumulated depreciation as at 31st December 2019	(389,112.10)	(1,454,171.59)	(9,732,070.47)	(1,823,120.33)	(13,398,474.49)
Net Book Value as at 31st December 2019	3,467,292.72	5,278,598.26	15,117,733.99	1,584,107.67	25,447,732.64

For the year ended 31st December

2018
Rs.2018
Rs.2018
Rs.2018
Rs.2018
Rs.**06. PROPERTY, PLANT & EQUIPMENT**

	Buildings	Furniture & Fittings	Office Equipment	Lab & Teaching Equipment	Total
<u>Cost</u>					
As at 1st January 2018	2,479,429.82	3,162,372.00	14,488,908.00	2,407,228.00	22,537,937.82
Less/Add: Acquisitions	-	1,663,004.60	2,580,715.76	1,000,000.00	5,243,720.36
Disposal /Transfer	-	1,575,501.00	81,925.00	-	1,657,426.00
Cost as at 31st December 2018	2,479,429.82	6,400,877.60	17,151,548.76	3,407,228.00	29,439,084.18
<u>Less: Depreciation</u>					
Accumulated Depreciation as at 1st January 2018	(100,844.94)	(232,061.31)	(2,342,785.53)	(537,489.40)	(3,213,181.18)
Disposal /Transfer	-	-	-	-	-
Depreciation charged for the period	(123,971.49)	(572,690.76)	(3,146,409.24)	(604,185.33)	(4,447,256.82)
Accumulated depreciation as at 31st December 2018	(224,816.43)	(804,752.07)	(5,489,194.77)	(1,141,674.73)	(7,660,438.00)
Net Book Value as at 31st December 2018	2,254,613.39	5,596,125.53	11,662,353.99	2,265,553.27	21,778,646.18

For the year ended 31st December		2019	2018
		Rs.	Rs.
07. DEFERRED INCOME			
Opening Balance		6,725,502.04	4,060,196.37
<u>Less</u>			
Amount related to the current Year		(6,725,502.04)	(3,614,800.90)
			445,395.47
<u>Add</u>			
Deferred course fee amount (Schedule E)		17,076,706.02	6,280,106.57
		17,076,706.02	6,725,502.04
7.1 Less than 01 year		16,703,373.02	6,725,502.04
7.2 More than 01 year		373,333.00	-
Total		17,076,706.02	6,725,502.04
08. PAYABLES			
Library deposits - refundable (Schedule F)		3,764,510.98	* 3,582,329.10
*(reported 3,520,329.10 + under provision 62,000.00 = 3,582,329.10)			
Refundable Deposits		-	* 160,000.00
*(reported 180,000.00 - over provision 20,000.00 = 160,000.00)			
Payable to University of Peradeniya		16,497.45	9,381.77
Tax Payable		-	98,800.00
Total		4,718,008.43	3,850,510.87
* Retrospectively corrected			
09. ACCRUED EXPENSES			
Balance B/F (unpaid amount in previous years)		350,750.00	* 154,000.00
*(adjustment for the year 2017)			
Visiting lecture fees		5,387,987.50	* 7,601,250.00
*(reported 7,404,500.00 + under provision 196,750.00 = 7,601,250.00)			
Examination expenses		708,075.00	622,199.98
Tele communication expenses		200,599.37	* 404,459.63
*(reported 452,422.31 - over provision 47,962.68 = 404,459.63)			
Entertainment Expenses		-	480.00
Overtime - Dec 2019		236,599.84	164,378.07
Railway Warrant		5,400.00	-
Fuel & Lubricant		4,264.00	-
Salaries & Wages - Dec 2019		291,675.16	* 1,083,636.00
*(reported 1,088,636.00 - over provision 5,000.00 = 1,083,636.00)			
Employees Provident Fund - Dec 2019		39,684.01	38,836.32
Employees Trust Fund - Dec 2019		7,350.23	9,709.08
Security charges		234,982.00	* 286,642.05
*(reported 276,274.73 + under provision 10,367.32 = 286,642.05)			
Special services professional & others		323,000.00	207,500.00
Travelling		105,913.00	27,724.00
Holiday Payments - Dec 2019		4,863.30	4,239.70
Special services Council and Committee		47,000.00	1,000.00
Cleaning Services		114,180.84	95,565.00
Other Recurrent Expenses		2,710.00	2,610.00
Norpart Project - ongoing		114,900.12	93,036.79
Preparation & Planning for Gender Analysis in Economics at UOP		-	324.34
Workshop & Seminar		493,750.00	42,000.00
Workshop - Landscape		-	65,020.00
Printing & Advertisement		-	7,000.00
Stationery		-	2,200.00
Paid amount related to previous years		(154,000.00)	-
Total		8,520,184.44	10,913,810.96
* Retrospectively corrected			

For the year ended 31st December		Note	2019 Rs.	2018 Rs.
10 CAPITAL FUNDS				
Capital grant spent			15,465,758.03	10,965,098.10
Capital Grant Unspent - Building	10.1		1,170,025.00	2,500,000.00
Grants Received from Minan Buddhist College - China	10.2		6,992,195.86	4,565,701.33
Total			23,574,978.89	18,030,799.43

10.1 Rs. 2.5 million was received in October 2018 for rehabilitation works of the Institute. The procurement works for the same works were done during the year 2018 and the construction works were started from January 2019 and Rs. 1,329,975/- was paid during the year 2019. The balance funds will be utilized during the year 2020.

10.2 The Board of Management of the PGIHS has approved a Residential Facility Complex to provide accommodation for foreign students of the PGIHS. The total value of the project is approximately Rs. 341.5 million. Around Rs. 7.0 million was received from the Minan Buddhist College, China for Development activities of the PGIHS. The Board of Management of the PGIHS has granted approval to utilize these funds for this project and the project works will be commenced from 2020.

11 ACCUMULATED FUND				
Accumulated Fund Account			62,259,400.98	* 37,574,278.20
*(reported 38,330,868.20 - over provision 756,590.00 = 37,574,278.20)				
Research Congress Expenses	11.1		31,357,367.00	(1,792,367.84)
Contribution to Capital outlay from generated funds			22,133,806.13	16,281,658.18
Total			83,091,040.11	52,063,568.54

* Retrospectively corrected

11.1 The expenditure of Rs. 2.0 million for the Annual Research Congress of the PGIHS under the Research and Development activity was budgeted under the Capital Allocation by utilizing earned funds, sponsorships and registration fee of the Congress. The total expenditure amount was Rs. 1,496,667.00 and Rs. 139,500.00 was collected from sponsorships and registration fee. and Rs. 1,357,167.00 was utilized from the allocated budget.

12 OTHER COMPONENTS OF EQUITY				
Research Grants and Other Funds (Schedule G)			2,841,836.08	3,060,751.15
Total			2,841,836.08	3,060,751.15

For the year ended 31st December		Note	2019		2018
			Budgeted	Actual	Actual
			Rs.	Rs.	Rs.
13. INTERNAL INCOME					
Registration Fee			7,500,000.00	7,291,957.25	6,367,161.48
Tuition fees			75,000,000.00	86,789,251.75	62,719,190.06
Examination fees			1,500,000.00	231,500.00	1,232,165.06
Interest from Investments			6,000,000.00	6,887,866.74	4,075,281.15
Other interest income			100,000.00	86,798.43	48,591.99
Others Receipts (Schedule H)			4,650,000.00	4,750,129.40	* 3,683,746.28
*(reported 3,663,746.28 + under provision 20,000.00 = 3,683,746.28)					
Total			94,750,000.00	1,06,037,503.58	78,126,136.02
* Retrospectively corrected					
14. PERSONAL EMOLUMENTS					
Salaries & wages			12,366,000.00	9,749,157.29	* 10,033,298.10
*(reported 10,033,298.10 - over provision 5,000.00 = 10,033,298.10)					
U.P.F. 15%			1,100,000.00	1,074,472.13	832,690.74
University pension			642,000.00	596,310.00	467,462.14
E.T.F. 3%			479,000.00	433,940.16	363,784.16
E.P.F			522,000.00	518,787.00	407,331.92
Academic allowance			2,162,000.00	2,243,862.78	1,567,567.08
Research Allowance			467,000.00	479,386.00	338,671.28
Visiting lecture fees			10,000,000.00	20,570,975.00	* 22,013,800.00
*(reported 21,817,050.00 + under provision 196,750.00 = 22,013,800.00)					
Cost of living allowance			1,217,000.00	1,124,678.19	1,029,600.00
Overtime			2,766,000.00	1,392,721.32	1,713,869.20
Holiday pay			114,000.00	132,600.55	77,075.20
Adjustment allowances			108,000.00	102,772.11	384,296.95
Additional Allowance 20%			1,218,000.00	1,160,237.53	802,690.06
Entertainment Allowance			160,000.00	167,360.58	116,116.07
MC Allowance			2,140,000.00	1,904,182.27	1,305,029.09
Gratuity			753,000.00	1,001,491.90	* 53,015.00
*(reported 593,605.00 - over provision 540,590.00 = 53,015.00)					
Vehicle Allowance			600,000.00	600,000.00	600,000.00
Fuel Allowance			261,000.00	232,850.00	231,300.00
Total			50,575,000.00	48,948,553.86	42,337,596.99
* Retrospectively corrected.					
15. TRAVELING					
Travelling expenses (Domestic)			1,000,000.00	751,731.00	567,079.00
Travelling expenses (Foreign)			1,500,000.00	178,123.92	588,115.00
Total			2,500,000.00	933,174.92	1,155,194.00
16. SUPPLIES					
Stationery & office requisites			2,000,000.00	1,989,408.08	1,462,229.24
Fuel & Lubricant			300,000.00	160,363.00	218,091.84
Uniforms including tailoring chargers			15,000.00	14,891.13	9,592.27
Mechanical & electrical goods			100,000.00	113,293.00	61,284.40
Others			400,000.00	407,592.75	330,020.80
Total			2,815,000.00	2,675,420.81	2,081,218.55

For the year ended 31st December		Note	2019		2018
			Budgeted	Actual	Actual
			Rs.	Rs.	Rs.
17. MAINTENANCE					
Plant, machinery & equipment			200,000.00	193,270.50	18,768.00
Buildings & Structure			50,000.00	50,000.00	-
Furniture			50,000.00	31,098.80	-
Total			300,000.00	274,370.30	18,768.00
18. CONTRACTUAL SERVICES					
Transport			500,000.00	430,365.77	139,344.00
Rental & Hire Chagres			2,000,000.00	2,377,410.00	* 2,392,620.00
*(reported 2,193,210.00 + under provision 192,200.00)					
Security service			15,000.00	13,547.50	1,16,850.05
Water & Electricity			100,000.00	27,214.41	25,141.88
Cleaning service			1,000,000.00	1,701,608.54	1,078,140.00
Postal & Telecommunication			5,000,000.00	3,685,082.81	* 4,284,535.57
*(reported 4,531,908.25 - over provision 247,212.31)					
Printing advertising			2,000,000.00	1,965,860.69	1,191,307.75
Total			13,075,000.00	11,063,949.65	10,227,939.25
* Retrospectively corrected					
19. DEPRECIATION OF FIXED ASSETS					
Buildings (Including structures)				164,295.67	123,971.49
Office equipment				1,249,875.70	3,146,409.24
Laboratory & Teaching equipment				681,443.30	604,185.33
Furniture & fittings				502,119.32	572,690.76
Total				5,788,036.49	4,447,256.82
20. OTHER RECURRENT EXPENDITURE					
Special services - council & committees			2,000,000.00	1,915,316.24	1,527,972.00
Special services - professional & other fees			2,000,000.00	2,343,687.17	1,591,853.00
Entertainment expenses			10,000,000.00	11,187,166.60	1,653,882.00
Bank charges			45,000.00	15,234.96	49,157.46
Examination fees			1,000,000.00	7,000,115.97	5,443,158.64
Workshops & Seminars			10,000,000.00	15,589,190.47	408,584.00
Grants to other organization			500,000.00	500,000.00	740,000.00
Academic Research & Publications			700,000.00	61,700.00	262,850.00
Student Welfare			10,000,000.00	1,63,870.00	56,000.00
Other recurrent expenses			500,000.00	43,690.00	367,031.04
Convocation			500,000.00	500,000.00	500,000.00
Staff Development			1,000,000.00	35,600.00	627,560.20
Awards & Indemnities			500,000.00	888,861.00	-
Holiday Warrants Season Tickets			20,000.00	16,520.00	-
Contribution & Memberships Fees			100,000.00	13,180.45	-
Total			18,065,000.00	16,398,101.74	13,228,048.34

Tuition Fees Receivable

Aging Analysis

Programme	Less than 1 Year	1-3 Years	3-5 Years	5-7 Years	> 7 Years	TOTAL
Ph. D	94,988.00	350,500.00	1,209,404.00	928,643.53	682,433.00	3,265,968.53
M. Phil	1,053,454.87	2,205,582.50	3,484,524.70	1,950,843.25	7,595,880.86	16,290,286.18
MA	2,022,720.00	4,037,603.07	3,061,991.00	921,925.00	3,275,843.54	13,320,082.61
DIP	143,000.00	1,520,424.20	1,686,918.00	994,000.00	3,499,224.31	7,843,566.51
MDP	-	973,000.00	451,777.00	821,750.00	2,360,437.00	4,606,964.00
Dip in Edu. - WE	18,000.00	2,538,500.00	-	212,000.00	-	2,768,500.00
Dip in Edu. - FT	-	140,500.00	464,000.00	123,000.00	-	727,500.00
M. Edu	-	194,000.00	-	149,000.00	-	343,000.00
M.Sc. ST	215,337.00	-	-	-	-	215,337.00
TOTAL	3,557,499.87	13,960,109.77	10,558,614.70	6,101,161.78	17,443,818.71	49,581,204.83

Schedule B

Fixed Deposit Interest Receivable					
1 Peoples Bank 20.05.2019 - 31.12.2019	057600100019866-1	15,000,000.00	X 226 days	11.25%	1,044,863.01
2 Peoples Bank 16.05.2019 - 31.12.2019	057600100019860-7	2,562,000.05	X 230 days	11.50%	185,657.26
3 Peoples Bank 01.06.2019 - 31.12.2019	057600100019929-6	2,678,622.62	X 214 days	11.50%	180,605.21
4 Peoples Bank 01.06.2019 - 31.12.2019	057600100019932-1	1,115,000.00	X 214 days	11.50%	75,178.49
5 Peoples Bank 01.06.2019 - 31.12.2019	057600100019930-3	1,115,000.00	X 214 days	11.50%	75,178.49
6 Bank of Ceylon 09.07.2019 - 31.12.2019	82889149	5,000,000.00	X 176 days	9.83%	236,997.26
7 Bank of Ceylon 09.07.2019 - 31.12.2019	82889315	5,000,000.00	X 176 days	9.83%	236,997.26
8 Bank of Ceylon 15.03.2019 - 31.12.2019	84045492	3,000,000.00	X 292 days	12.00%	288,000.00
9 National Savings Bank 31.07.2019 - 31.12.2019	2-0148-01-07069	15,000,000.00	X 154 days	9.83%	622,117.81
10 Bank of Ceylon 16.08.2019 - 31.12.2019	84732161	6,000,000.00	X 138 days	9.83%	222,992.88
11 Bank of Ceylon 16.08.2019 - 31.12.2019	84732182	2,433,494.53	X 138 days	9.83%	90,441.99
12 Peoples Bank 16.10.2019 - 31.12.2019	057600100019713-6	6,000,000.00	X 77 days	8.83%	111,766.03
13 National Savings Bank 29.11.2019 - 31.12.2019	2-0148-01-08871	10,000,000.00	X 33 days	10.33%	93,394.52
14 Peoples Bank 29.11.2019 - 31.12.2019	057600100020788-4	4,000,000.00	X 33 days	5.50%	19,890.41
15 Bank of Ceylon 12.12.2019 - 31.12.2019	85247855	15,000,000.00	X 20 days	10.50%	86,301.37
16 National Savings Bank 18.12.2019 - 31.12.2019	2-0127-01-66812	6,750,000.00	X 14 days	10.50%	27,184.93
17 Bank of Ceylon 30.12.2019 - 31.12.2019	85319032	7,000,000.00	X 2 days	10.50%	4,027.40
18 WHT Deductions (to be refund by Banks) - 2019					137,624.18
19 WHT Deductions (to be refund by Banks) - 2018					21,156.20
Total					3,760,324.01

Staff Loans

No.	Name	Distress Loan	Computer Loan	Vehicle Loan	Staff Loan	Total
1	Prof.J.M.A.Jayawickrama	158,348.00	-	-	-	158,348.00
2	Mr.M.H.M.Riyas	150,016.00	-	-	-	150,016.00
3	Mr.K.M.C.U.Champika	150,016.00	-	-	-	150,016.00
4	Ms.A.G.T.N.Nilmini	191,676.00	-	-	-	191,676.00
5	Mr.A.M.L.Abeykoon	195,842.00	-	-	-	195,842.00
6	Mr.R.G.D.K.Rajapakshe	204,174.00	-	-	-	204,174.00
7	Mr.R.M.S.K.Ranasinghe	136,800.00	7,000.00	10,755.00	-	154,555.00
8	Ms.M.W.W.Jayarathne	216,672.00	-	29,960.00	-	246,632.00
9	Ms.W.N.S.Nadeeka	241,668.00	23,000.00	-	7,480.00	272,148.00
10	Mr.S.P.B.Senevirathne	170,827.00	-	-	-	170,827.00
11	Ms.K.M.D.Hemakumara	216,672.00	-	-	-	216,672.00
12	Mr.S.S.Premathilake	178,156.41	-	-	-	178,156.41
Total		2,230,867.41	30,000.00	40,715.00	7,480.00	2,289,062.41

Staff Loans
Aging Analysis

No.	Name	Distress Loan		Computer Loan		Vehicle Loan		Staff Loan	
		< 1 Year	> 1 year	< 1 Year	> 1 year	< 1 Year	> 1 year	< 1 Year	> 1 year
1	Prof.J.M.A.Jayawickrama	49,992.00	108,356.00	-	-	-	-	-	-
2	Mr.M.H.M.Riyas	49,992.00	100,024.00	-	-	-	-	-	-
3	Mr.K.M.C.U.Champika	49,992.00	100,024.00	-	-	-	-	-	-
4	Ms.A.G.T.N.Nilmini	49,992.00	141,684.00	-	-	-	-	-	-
5	Mr.A.M.L.Abeykoon	49,992.00	145,850.00	-	-	-	-	-	-
6	Mr.R.G.D.K.Rajapakshe	49,992.00	154,182.00	-	-	-	-	-	-
7	Mr.R.M.S.K.Ranasinghe	46,944.00	89,856.00	6,000.00	1,000.00	10,020.00	735.00	-	-
8	Ms.M.W.W.Jayarathne	49,992.00	166,680.00	-	-	10,020.00	19,940.00	-	-
9	Ms.W.N.S.Nadeeka	49,992.00	191,676.00	6,000.00	17,000.00	-	-	2,040.00	5,440.00
10	Mr.S.P.B.Senevirathne	50,004.00	120,823.00	-	-	-	-	-	-
11	Ms.K.M.D.Hemakumara	49,992.00	166,680.00	-	-	-	-	-	-
12	Mr.S.S.Premathilake	44,868.00	133,288.41	-	-	-	-	-	-
Total		591,744.00	1,619,123.41	12,000.00	18,000.00	20,040.00	20,675.00	2,040.00	5,440.00

Less than 01 Year	625,824.00
More than 01 Year	1,663,238.41
Total	2,289,062.41

Fixed Deposits

[illegible]

Schedule E**Deferred Income**

No	Programme	Differed 2019	Differed 2019	
			2020 related	2021 related
1	Ph. D - 2019/2020	178,000.00	178,000.00	-
2	Ph. D - 2018/2019	204,000.00	102,000.00	102,000.00
3	Ph. D - 2017/2018	136,794.70	136,794.70	-
4	M. Phil - 2019/2020	783,018.00	731,685.00	51,333.00
5	M. Phil - 2018/2019	161,999.00	161,999.00	-
6	MA - 2019/2020	2,837,910.32	2,837,910.32	
7	DIP - 2019/2020	126,250.00	126,250.00	
8	MDP - 2019/2020	293,495.00	293,495.00	
9	Ph.D. in Edu - 19/20	120,864.00	120,864.00	
10	M.Phil - Edu - 19/20	489,942.00	489,942.00	
11	Dip in Edu - FT - 19/20	983,000.00	983,000.00	
12	Dip in Edu. - WE - 19/20	8,584,900.00	8,364,900.00	220,000.00
13	M. Edu. - 19/20	1,970,000.00	1,970,000.00	
14	M.HRMC - 2019/2020	12,601.00	12,601.00	
15	M.IR - 2019/2020	11,334.00	11,334.00	
16	Sc. SKT - 2019/2020	75,600.00	75,600.00	
17	M. Sc. ST - 2019/2020	106,998.00	106,998.00	
Total		17,076,706.02	16,703,373.02	373,333.00

Library Deposit

		Rs.
PHD	2019/2020	18,000.00
	2018/2019	11,000.00
	2017/2018	18,000.00
	2016/2017	28,464.10
	2015/2016	6,000.00
	2013/2014	8,000.00
	2012/2013	4,000.00
	2011/2012	4,000.00
MPHIL	2019/2020	90,000.00
	2018/2019	75,352.00
	2017/2018	93,258.00
	2016/2017	46,000.00
	2015/2016	50,000.00
	2013/2014	98,000.00
	2012/2013	84,000.00
	2011/2012	38,000.00
MA	2010/2011	52,000.00
	2019/2020	247,981.88
	2018/2019	175,640.00
	2017/2018	67,000.00
	2016/2017	32,000.00
	2015/2016	52,000.00
	2013/2014	54,000.00
	2012/2013	42,000.00
DIP	2011/2012	24,000.00
	2010/2011	86,000.00
	2019/2020	23,000.00
	2018/2019	96,555.00
	2017/2018	78,000.00
	2016/2017	49,000.00
	2015/2016	44,000.00
	2013/2014	60,000.00
MDP	2012/2013	62,000.00
	2011/2012	56,000.00
	2010/2011	194,000.00
	2019/2020	7,000.00
	2018/2019	1,000.00
	2017/2018	2,000.00
	2016/2017	4,000.00
	2015/2016	2,000.00
MPHIL Education	2014/2015	10,260.00
	2013/2014	6,000.00
	2012/2013	8,000.00
	2011/2012	30,000.00
	2019/2020	137,000.00
	2015/2016	4,000.00
	2019/2020	156,000.00
	2018/2019	172,000.00
MA Education (MED)	2016/2017	29,000.00
	2019/2020	74,000.00
	2018/2019	136,000.00
	2017/2018	154,000.00
	2016/2017	47,000.00
	2014/2015	26,000.00
	2012/2013	36,000.00
	2010/2011	20,000.00
DIP Education (Full-Time)	2019/2020	628,000.00
	2018/2019	732,000.00
	2014/2015	4,000.00
	2016/2017	96,000.00
M. International Relation	2019/2020	6,000.00
MHRMC	2019/2020	7,000.00
TOTAL		4,701,510.98

Schedule G

Research Grants and Other Funds

No	Account Name	Opening Balance 31/12/2018	Receipts	Payments	Balance as at 31/12/2019
1	Preparation & Planning for Gender Analysis in Economics at UOP	1,660,576.15	101,470.00	1,762,046.15	-
2	Early Childhood Development Program	-	200,750.00	141,000.00	59,750.00
3	Norpart Project	923,017.26	2,404,538.90	1,779,097.23	1,548,478.93
4	ToT Programme	-	4,000,000.00	4,000,000.00	-
5	Directors Vote	109,032.49	-	-	109,032.49
6	Indo Sri Lanka Joint Project	368,125.25	-	-	368,125.25
7	Funds for Purchasing Software's	-	756,449.41	-	756,449.41
TOTAL		3,951,513.85	7,462,678.31	6,821,043.38	2,341,856.08

Schedule H

Other Receipts

No	Item Description	Amount
1	Certificate Fee	467,305.00
2	Application Fees	2,422,936.60
3	ID Cards	2,200.00
4	Sales of Articles (Papers, T-shirt, Laptop Bags)	7,660.00
5	Library Fees	1,106,800.00
6	Others	115.00
7	TOT programme - Administrative Charges	482,735.80
8	Cancelled cheques	64,377.00
9	Diploma Awarding Ceremony - Photography	196,000.00
	Total	4,750,129.40

**POSTGRADUATE INSTITUTE OF HUMANITIES & SOCIAL SCIENCES
UNIVERSITY OF PERADENIYA**

TRIAL BALANCE FOR THE YEAR ENDED 31ST DECEMBER 2019

<i>Description</i>	<i>Ledger Folio</i>	<i>Debit Rs.</i>	<i>Credit Rs.</i>
1 Capital Grant Spent	1	-	15,405,758.03
2 Building	2	3,856,404.82	-
3 Office Equipment	3	24,849,804.46	-
4 Lab. & Teaching Equipment	4	3,407,228.00	-
5 Furniture & Fittings	5	6,732,769.85	-
6 Fixed Deposits	6	107,654,117.20	-
7 Contribution & Memberships Fees	7	413,180.45	-
8 Interest Receivable	8	3,760,374.71	-
9 Tuition Fee Receivable	9	49,381,204.83	-
10 Receivable for Distress Loan	11	2,210,867.41	-
11 Receivable for Computer Loan	12	30,000.00	-
12 Stock Account	13	2,287,681.82	-
13 Cash Book Balance A/C 057-1001-6002-7421	14	1,314,477.55	-
14 Library Deposits	15	-	4,701,510.98
15 Provisions for Gratuity	16	-	2,427,231.00
16 Provisions for S. S. professional & others (Audit Fees)	17	-	1,000,000.00
17 T-shirt Stock	18	4,550.00	-
18 Grants To other organization	19	300,000.00	-
19 Early Childhood Development Program	20	-	59,750.00
20 Awards & indemnities	21	833,865.00	-
21 Accrued Expenses	22	-	8,520,184.44
22 Salaries & Wages	23	9,739,357.29	-
23 Adjustment Allowances	24	102,272.11	-
24 Additional Allowance	25	1,160,237.53	-
25 Research Allowance (Academic)	26	479,385.01	-
26 Payable - University of Peradeniya	27	-	16,497.45
27 Directors Vote	28	-	109,032.49
28 Cost of Living Allowance	29	1,124,676.13	-
29 University Provident Fund	30	1,074,477.13	-
30 Employees Trust Fund	31	438,941.13	-
31 University Pension Fund	32	596,750.00	-
32 Employees Provident Fund	33	418,787.02	-
33 Entertainment Allowance	34	164,360.58	-
34 MC Allowance	35	1,994,182.27	-
35 Fuel Allowance	36	239,850.00	-
36 Staff Development	37	55,600.00	-
37 Academic Allowance	38	2,218,867.78	-
38 Transport Allowance	39	600,000.00	-
39 Gratuity	40	1,001,413.00	-
40 Overtime	42	1,892,421.32	-
41 Holiday Pay	43	122,600.55	-
42 Supplies & Requisites-Stationary & Office Requisites	44	1,989,408.08	-
43 Supplies & Requisites-Mechanical & electrical goods	45	105,225.00	-
44 Supplies & Requisites-Others	46	407,527.25	-
45 Minor Repairs & Maintenance of Equipment's	47	193,271.50	-
46 Transport Charges	48	450,365.77	-
47 Postal & Communication Expenses	49	3,685,082.81	-
48 Printing & Advertisements	50	1,965,860.62	-
49 Special Services Council & Meeting	51	1,915,118.24	-
50 Examination Expenses	52	6,009,919.97	-
51 Entertainment Expenses	53	1,487,366.50	-
52 Security Charges	54	1,354,795.50	-
53 Bank Charges	55	45,523.96	-

<i>Description</i>	<i>Ledger Folio</i>	<i>Debit Rs.</i>	<i>Credit Rs.</i>
54 Visiting Lecture Fees	56	20,979,975.00	-
55 Traveling Expenses-(local)	57	454,781.00	-
56 Travelling Expenses (Foreign)	58	478,393.92	-
57 Special Service professional & Other Activities	59	2,343,557.15	-
58 Workshops & Seminar Account	60	1,493,190.47	-
59 Student Welfare	61	363,870.00	-
60 Other Recurrent Expenses	62	555,690.00	-
61 Government Grant Recurrent	63	-	24,000,000.00
62 Amortization Grant Capital	64	-	389,315.07
63 Interest from Investments	65	-	6,887,866.73
64 Interest from Computer Loan	66	-	859.25
65 Interest from Distress Loan	67	-	83,370.32
66 Accumulated Depreciation-Buildings	68	-	389,112.10
67 Accumulated Depreciation-Furniture & Fittings	69	-	1,454,171.59
68 Accumulated Depreciation-Lab & Teaching Equipment's	70	-	1,823,120.33
69 Accumulated Depreciation-Office Equipment's	71	-	9,732,070.47
70 Depreciation - Buildings	72	164,295.67	-
71 Depreciation - Office Equipment	73	4,242,875.70	-
72 Depreciation - Furniture & fittings	74	649,419.52	-
73 Depreciation - Lab & Teaching equipment	75	681,445.60	-
74 Course fee	76	-	86,789,251.75
75 Registration Fee	77	-	7,291,957.25
76 Examination Fees	78	-	231,500.00
77 Other Receipts	79	-	4,750,129.40
78 Deferred Income	80	-	17,076,706.02
79 Accumulated Fund Account	81	-	60,902,233.98
80 Contribution to Capital Out lay from Generated funds	82	-	22,188,806.13
81 Convocation	83	500,000.00	-
82 Norpart Project	85	-	1,548,478.93
83 Festival Advance Interest	89	-	381.68
84 Capital Grant Unspent	91	-	1,170,025.00
85 Cleaning Services	94	1,201,508.54	-
86 Staff loan	95	7,480.00	-
87 Deposits	96	25,000.00	-
88 Fuel And Lubricant	97	160,369.00	-
89 Rental & Hire Chargers	98	2,377,110.00	-
90 Vehicle Loan	99	40,715.00	-
91 Vehicle Loan Interest	100	-	2,165.77
92 Academic Research & Publications	101	64,700.00	-
93 Uniform	102	14,891.18	-
94 Water & Electricity	103	29,221.41	-
95 Indo Sri Lanka Project	104	-	368,125.25
96 Railway Warrant	105	16,520.00	-
97 Grants-Minan Buddhist Collage - China	109	-	6,999,195.86
98 Staff loan Interest	111	-	21.43
99 Building & Structures - Maintenance	114	50,000.00	-
100 Furniture & Structure - Maintenance	115	31,098.80	-
101 Lap top bags stock	116	79,000.00	-
102 Software Purchasing	117	-	756,449.41
Total		287,075,278.11	287,075,278.11

