

வார்டிகை கார்டிகை காதிகை வார்டாலி 2020
வருடாந்த செயலாற்றுகை அறிக்கை 2020
ANNUAL PERFORMANCE REPORT 2020



சுனலேவிகை னா சுண்டாசுலேவிகை டேசார்டிகைதேன்குலி
மூடல் அமலகாண்டிகை

தொகைமதிப்பு புள்ளிவிபரத் திணைக்களம்
நிதி அமசைச்சு

DEPARTMENT OF CENSUS AND STATISTICS
MINISTRY OF FINANCE

Annual Performance Report for 2020
Department of Census and Statistics
Expenditure Head No. 252

P.M.P. Anura Kumara
Director General

MESSAGE FROM THE DIRECTOR GENERAL

Department of Census and Statistics is the key agency for compilation of official statistics and the data and indices collected and prepared by Censuses, Surveys and Administrative Reports are used mainly for government policy making, planning future development programs and for evaluating current programs. This data is further used to study the differences in economic and social conditions occurring from time to time in the country and to study similarities between demographic, social and economic conditions of each region and to design programs for minimizing the differences. Also, for comparison of socio-economic information among countries and for various needs of research institutions, educational institutions, media institutions and various persons, the data prepared by the Department is used.

And apart from censuses and surveys conducted, the Department holds various censuses and surveys on the request of other government institutions, in order to collect information required for latest development projects carried out by these institutions. And the officers of the Department are made participated for meetings, Training programs and Awareness programs in various organizations.

I convey my sincere gratitude to all staff of the Department for prompt actions taken to prepare official statistics reviewed relating to year 2020, facing various difficulties and challenges amidst pandemic situation of COVID -19 prevailing in the country. Further, I would like to thank all the institutions and all Sri Lankan citizens who have provided information supporting for official statistics prepared by the Department.



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Chapter 01 - Institutional Profile/Execution Summary

1.1. Introduction

Department of Census and Statistics (DCS) is the central government agency responsible for providing data for the formulation of government policies and plans for the development of the country. Further, the department fulfills a wide range of data requirements from students to international users to meet the demand of data users. The department is constantly working on collecting, compiling and disseminating accurate, reliable and timely statistics on agriculture, industry, trade, population, national income and other demographic statistics based on censuses and surveys conducted by the Department with the objective of monitoring Socio-Economic Status of the country including Sustainable Development Goals.

1.2 Vision, Mission and Objectives of the Institution

Vision

To be the leader in the region in producing timely statistical information to achieve the country's development goals.

Mission

Contributing to socio-economic development of the country by providing accurate timely statistics, more effectively by means of new technology, and utilizing the services of dedicated staff under a strategic leadership to become a prosperous nation in the globalized environment.

1.3 Main Functions

Functions performed by the department are summarized as below.

1. Censuses and surveys conducted by the Department

- The Department conducts the Census of Population and Housing once in ten years, accordingly the next census is planned to conduct in 2021. The COVID - 19 pandemic situation prevailing in Sri Lanka as well as globally has affected the planning activities of the census. Nevertheless, the last stage of mapping could be reached during this year. And planning activities of listing and enumeration stage also could be carried out during 2020.
- With the aim of providing information needed for planning at divisional level, collection of basic information on GN Divisions was performed during this year.

- The department took relevant steps to conduct an island wide survey to estimate the effect of COVID -19 pandemic for country's economy and data collection to study the differences in unemployment of the country due to the effects of pandemic, was conducted in parallel to Sri Lanka Labor Force survey.
2. Other statistical activities performed by the Department on preparation and publishing of social and economic indicators of the country.
- Compilation and dissemination of macroeconomic indicators including Gross Domestic Product (GDP) and economic growth rate for Sri Lanka.

The effect of COVID -19 pandemic spread across globally in 2019 was apparent on Sri Lanka during first quarters of year 2020 as well. With the spreading of this pandemic situation from 2nd quarter of this year, the country had to be completely locked down to control the situation where it made most of the industries and economic and service activities to collapse. In the 3rd quarter of this year most of the economic activities started to function according to new normality whereas the spreading of second wave of the pandemic in the last quarter appeared to have made a considerable impact on some economic activities.

With accurate estimation of the impact of this pandemic COVID 19 towards the country's economy, the Department could disseminate the above macroeconomic indicators.

- Activities related to the preparation of indicators needed for achieving the Sustainable Development Goals of the country.

The Department performed specific surveys in order to enumerate some of the Sustainable Development indicators which could not be enumerated till then and another set of similar indicators were included as short questionnaires or multiple questions to regular surveys done by the department and through which the enumeration was done by acquiring the required data.

3. Censuses, Surveys and other statistical work carried out by the Statistical Branches established in Ministries and Departments.
4. Preparing and providing data requested by local and international data users
- Statistical information collected by the Department through various censuses and surveys is provided according to the data dissemination policy of the department. These activities were performed while keeping the confidentiality of the information.
 - Updating the department website facilitating the data acquisition of statistics prepared and disseminated by the department

- Updating the department website enabling various data users to acquire data prepared and disseminated by the department more conveniently.
 - Activities relevant for upgrading of the data dissemination method of the department were also carried during this year.
5. Activities related to National Statistical System review (NSS review) performed with the support of United Nations Economic and Social Commission in Asia Pacific (UNESCAP) were finalized in year 2020.

1.4 Organization Chart (Annex. 01)

The organizational structure of this Department comprises of the Head Office in Colombo and island wide Statistics branches.

Divisions and Units of the Head Office

Following 15 technical and services divisions and 3 special units coordinated the activities of the department conducted during the year 2020. The Head Office also comprises of an Internal Audit Division which provides necessary assistance in auditing the activities of the Department and providing necessary solutions in case of any issue that may arise.

Technical Divisions

Division 1 Population Census and Demography
Division 2 Industry, Construction, Trade & Services
Division 3 Agriculture and Environment
Division 4 National Accounts
Division 5 Publications
Division 6 Library and Documentation
Division 7 Information and Communication Technology
Division 8 Administration and Accounts
Division 9 Sample Surveys
Division 10 Printing
Division 11 Field Management
Division 12 Training
Division 15 Research and Special Studies
Division 16 Prices and Wages
Division 18 Cartography

Special Units

Data Dissemination Unit
International Statistics Unit/ Sustainable Development Goals Unit

Island Wide Statistics Branches

In addition to Head Office, statistical units of the Department are established in District Secretariats, Provincial Council Offices as well as in 331 divisional Secretariats throughout the island. An office has also been located in Thambuththegama in the Mahaweli H zone which belongs to the Mahaweli Development Division.

Statistics branches of these District Secretariats function under the supervision of Deputy Director / Senior Statistician / Statistician and a number of Statistical Officers, Statistical Assistants, Development Officers and several Information and Communication Technology Officers have been assigned to assist the officer. Surveys, censuses and other data collection activities conducted by the department in each district are carried out by these offices. These District Offices also coordinate statistical matters between the district and the head office. Statistical Officers or Statistical Assistants attached to Divisional Secretariats are engaged in field data collection.

In addition, statistics branches have been established in various departments and ministries and 58 such offices are currently functioning across the country. These statistics branches are headed by Deputy Director/ Senior Statistician/ Statistician/ Statistical Officer/ Statistical Assistant. These branch offices are engaged in collection, compilation and analyzing of statistics relevant for the institution in which the branch is situated. Coordinating statistical matters between the head office and related agencies is also done by these branches.

1.5 Departments under Ministry/ Main Divisions of the Department Divisional Secretariats of the District Secretariat

Not relevant.

1.6 Institutions/Funds under Ministry/Department/Provincial Council

Not relevant.

1.7 Details of the Foreign Funded Projects

Name of the Project	Donor Agency	Budget line	Estimated cost of the project (Rs. Mn)	Duration of the project
Women's Wellbeing Survey	United Nations Population fund (UNFPA)	252-1-1-22-2507(13)	26.978	From January, 2018 to Nov. 2020
Pilot Study on implementation of 19th ICLS International Conference of Labor Statistician	World Bank (WB)	252-1-1-23-2507(13)	37	From January, 2018 to December, 2022
Child Module included in the HIES	United Nations Child Fund (UNICEF)	252-01-01-24-2507(13)	8.7	From March 2019 to December 2020
Inclusion of food insecurity experience scale (FIES) module to the household income and expenditure survey (HIES)*	World Food Programme (WFP)	104-02-06-04-2202	3.4	From October 2018 to December 2020
Household Survey on Drinking Water Quality	United Nations Child Fund (UNICEF)	252-1-1-25-2507	20.586	From September, 2019 to December 2021
Global Adults Tobacco Survey (GATS) - 2019/20	World Health Organization	252-01-01-26-2507(13)	33.505	April 2018 to December 2021

* The approval has been taken in December 2020 to extend the ending period of this project up to June 2021 without any cost extension during the final stages

Foreign Funded Projects conducted for other Ministries

Rs. ,000

Name of the Project	Donor Agency	Budget line	Estimated cost of the project	Duration of the project
Census on Children in Children's Homes-2019.	United Nations Children's Fund (UNICEF funds from Ministry of Women and Child Affairs and Dry Zone Development)	120-2-4-24-2509 (13)	6,250	March 2019 to 30 December 2021

Chapter 02 – Progress and the Future Outlook

Special Achievements, challenges and future goals

The department has many achievements during the last year. Some of them are listed below.

- Was able to compile several sustainable development indicators (SDGs) and to add new modules to existing surveys to collect data required for compiling some more SDG indicators.
- Improvement of National Statistics System of Sri Lanka with the assistance from foreign consultants.
- Planned to adopt new technological tools in the Census of Population and Housing 2021. Prepared census maps using new technology.
- Carried out the surveys as scheduled even while on the pandemic COVID -19.
- Development of the department web site to achieve users' convenience.
- Was able to disseminate price indices and other statistics on due dates.
- Conducting several surveys first time in Sri Lanka to achieve special data requirements.
- Compiling and Dissemination of Global multi-dimensional poverty indicator for Sri Lanka.
- Improvement of data dissemination strategies of the department.
- Launching of National Statistical System Review report.
- Gaining an income of Rs. 04 million by responding various personal data requests (except data requests received from research and development of the country).
- Taking necessary steps to fill large number of staff vacancies, which existed for a years.

In carrying out its functions, the department faced several challenges.

- Continued unresolved Supreme Court cases and other issues to fill staff vacancies.
- Issues relating to purchasing tablet computers to be used for the Census of Population and housing 2021.
- Carrying out department functions on scheduled periods even while facing COVID -19 pandemic.

We look forward to achieving the following goals by overcoming the challenges of the department

- Purchasing tablet computers needed for listing and enumeration stages of the Census of Population and Housing 2021 and conducting the census successfully.
- Filling vacancies remaining in the head office of the department and statistics branches in other institutions.
- Conducting surveys that have been postponed due to the Easter attack and the pandemic COVID 19.
- Strengthening the National Statistics system adopting the recommendations mentioned in the Review Report of National Statistics System.

Chapter 03 –Financial Performance of the year

3.1 Statement of Financial Performance

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3.3 Statement of Financial Position

				ACA-P
Statement of Financial Position				
As at 31st December 2020				
		Actual		
	Note	2020	2019	
		Rs	Rs	
<u>Non Financial Assets</u>				
Property, Plant & Equipment	ACA-6	2,942,400,491.00	2,914,655,149.00	
<u>Financial Assets</u>				
Advance Accounts	ACA-5/5(a)	97,583,284.00	118,554,297.00	
Cash & Cash Equivalents	ACA-3	4,557,874.00	464,931.00	
Total Assets		3,044,541,649.00	3,033,674,377.00	
<u>Net Assets / Equity</u>				
Net Worth to Treasury		89,184,739.00	106,057,819.00	
Property, Plant & Equipment Reserve		2,942,400,491.00	2,914,655,149.00	
Rent and Work Advance Reserve	ACA-5(b)			
<u>Current Liabilities</u>				
Deposits Accounts	ACA-4	8,398,545.00	12,496,478.00	
Imprest Balance	ACA-3	4,557,874.00	464,931.00	
Total Liabilities		3,044,541,649.00	3,033,674,377.00	
Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from ...05..... to...27... and Notes to accounts presented in pages from ...28.... to ...43..... form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.				
.....				
Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/		
Name :	Name :	Director (Finance)/ Commissioner (Finance)		
Designation :	Designation :	Name :		
Date :	Date :	Date :		

3.4 Statement of Cash Flows

		ACA-C
Statement of Cash Flows for the Period ended 31 st December 2020		
	2020 Rs.	Actual 2019 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected for the Other Heads	1,010,451,684	984,477,126
Imprest Received	-	-
Total Cash generated from Operations (a)	1,010,451,684	984,477,126
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	920,650,616	854,916,122
Subsidies & Transfer Payments	12,105,105	13,113,757
Expenditure on Other Heads	6,282,707	4,511,864
Imprest Settlement to Treasury	4,557,874	464,931
Total Cash disbursed for Operations (b)	943,596,302	873,006,674
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	66,855,382	111,470,452
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Recoveries from Advance	35,636,219	48,831,929
Total Cash generated from Investing Activities (d)	35,636,219	48,831,929
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of		-
Other Investment	83,417,747	92,759,970
Advance Payments	14,975,920	55,057,226
Total Cash disbursed for Investing Activities (e)	98,393,667	147,817,196
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(62,757,448)	(98,985,267)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	4,097,934	12,485,185
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Deposit Received	55,280,168	29,702,796
Total Cash generated from Financing Activities (h)	55,280,168	29,702,796
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payments	59,378,102	42,187,981
Total Cash disbursed for Financing Activities (i)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	(4,097,934)	(12,485,185)
Net Movement in Cash (k) = (g) -(j)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	0	0

3.5 Notes to the Financial Statements

Basis of Reporting

1. Reporting Period

The reporting period for these Financial Statements is from 1st January to 31st December 2020.

2. Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3. Recognition of Revenue

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of relevant revenue period.

When it is probable that future economic benefit associated with the assets will flow to the entity and if the cost of the assets can be reliably measured, these particular assets are recognized as property, plant and equipment.

4. PP&E are measured at cost and revaluation value is applied when cost model is not applicable.

5. Property, Plant and Equipment Reserve

This revaluation reserve account is the corresponding account of PP&E.

6. Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins on hand as at 31st December 2020.

3.6 Performance of the Revenue Collection (Not relevant to the Department)

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate

3.7 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Original Allocation	Final Allocation	Actual Expenditure	Allocation Utilization as a % of Final Allocation
Recurrent	1,040,300	1,040,300	975,434	94 %
Capital	291,973	291,973	96,301	33%

3.8 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Serial No.	Ministry/Department which received the allocation	Purpose of the Allocation	Allocation		Actual Expenditure Rs.	Utilization as a % of Final Allocation
			Original Rs.	Final Rs.		
1	Ministry of Finance	For Food Insecurity Experience Scale (FIES) Survey	891,750.00	891,750.00	511,000.00	57.30%
2	Ministry of Health	For field work of STEP Survey 2020	7,500,000.00	7,500,000.00	945,283.47	12.60%
3	Ministry of Finance, Economy and Policy Development	Payments for Graduate trainees	80,000.00	160,000.00	145,162.00	90.72%
4	Ministry of Public services, provincial councils and Local Government	Payments for Graduate trainees	80,000.00	80,000.00	80,000.00	100%

3.9 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2020	Balance as per financial Position Report as at 31.12.2020	Yet to be Account ed	Reporting Progress as a %
9151	Building and Structures	1,184,910	1,184,910	-	100%
9152	Machinery and Equipment	570,680	438,387	132,293	77%
9153	Land	1,186,811	1,186,811	-	100%
9154	Intangible Assets	-	-	-	
9155	Biological Assets	-	-	-	
9160	Work in Progress	-	-	-	
9180	Lease Assets	-	-	-	

3.10 Auditor General's Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

TRE/E/DCS/02/20/02

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2021 මැයි / 2 දින

ගණන්දීමේ නිලධාරී
ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව

ශීර්ෂය 252- ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ 2020 දෙසැම්බර් 31 දිනකට අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

යථෝක්ත වාර්තාවේ කෙටුම්පතක් මේ සමඟ එවා ඇත.

- 02 එම වාර්තාවේ සාවද්‍ය හෝ එකඟ විය නොහැකි හෝ ප්‍රසිද්ධ කිරීම් මහජන යහපතට පටහැනි වන්නේ යැයි අදහස් කරන කරුණු කිසිවක් වේ නම් මෙම ලිපියේ දින සිට දින (05) පහක් ඇතුළත මා වෙත දැන්වීමට කටයුතු කළ යුතු අතර මෙම කරුණු පිළිබඳ තවදුරටත් ඔබ සාකච්ඡා කිරීමට අදහස් කරන්නේ නම් ඒ බව දින (05) පහක් ඇතුළත මා වෙත දන්වා කාල වේලාව වෙන් කර පැමිණෙන්නේ නම් මැනවි.
- 03 ඉහත සඳහන් වන පරිදි දින (05) පහක් ඇතුළත පිළිතුරක් නොලදහොත් කෙටුම්පත් වාර්තාවේ සඳහන් කරුණුවලට ඔබ එකඟ වූ ලෙස සලකා එම වාර්තාව පදනම් කරගෙන පාර්ලිමේන්තුවේ සභාගත කිරීම සඳහා අවසාන වාර්තාව නිකුත් කරන බව කාරුණිකව සලකන්න.

එස්.එම්.ඩී.එස්. සුදිෂ් රෝහිත
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

Accountant

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A/G (Admission)

12/5



මගේ අංකය-TRE/E/DCS/02/20/02

ගණන්දීමේ නිලධාරී

ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව

ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ 2020 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ 2020 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2020 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ ව්‍යවස්ථාපිත සමහර සංයෝජිතව කිසිවිසි යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කිසිවිසි යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීමේදී මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුවෙන් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සම්ප්‍රදායිකත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) පහත සඳහන් පරිදි මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූපවීමක් දක්නට නොලැබුණු අතර 2019 දෙසැම්බර් 31 දිනට රු. 2,914,655,149 ක් වූ දේපළ, පිරිසත හා උපකරණවල 2020 ජනවාරි 01 දිනට ආරම්භක ශේෂය රු. 2,938,255,133 වන සේ සංශෝධනය කර තිබුණි.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

1.6.1 මූල්‍ය නොවන වත්කම්

- (අ) මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශයේ වත්කම් විකිණීම මගින් මුදල් රු.2,470,928 ක් ලබා ගෙන තිබූ අතර එය වත්කම් විකිණීම යටතේ දක්වනවා වෙනුවට අපහරණයන් යටතේ මාරු කිරීම් මගින් ලෙස දක්වා තිබුණි.

1.6.2 මුදල් ප්‍රවාහ ප්‍රකාශය

- (අ) මුදල් ප්‍රවාහ ප්‍රකාශයෙහි මෙහෙයුම් ක්‍රියාකාරකම් යටතේ, අග්‍රිම ලැබීම් හා ආදායම් නොවන ලැබීම් වෙන් වෙන් වශයෙන් දැක්විය යුතු වුවත් අග්‍රිම ලැබීම් රු. 950,679,193 ක් හා ආදායම් නොවන ලැබීම් රු. 59,772,491 ක් වෙන් වෙන්ව දැක්වීමට කටයුතු නොකර ආදායම් නොවන ලැබීම් යටතේ දක්වා තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

2.1.1 අධි ප්‍රතිපාදන සලසා ගැනීම

සමාලෝචිත වර්ෂයේ දී පුනරාවර්තන වැය විෂයයන් 07 ක් හා මූලධන වැය විෂයයන් 09 ක් සඳහා පිළිවෙලින් රු. මිලියන 118.3 ක් හා රු. මිලියන 276.57 ක අධි ප්‍රතිපාදන සලසා තිබූ අතර ප්‍රතිපාදන උපයෝජනය කළ පසු පිළිවෙලින් රු. මිලියන 23.75 ක හා රු. මිලියන 194.76 ක ප්‍රතිපාදන ඉතිරි තිබුණි. එම ඉතිරිය සලසා තිබූ මුළු ප්‍රතිපාදනයෙන් සියයට 20 ක් හා සියයට 70.42 ක පරාසයක් ගෙන තිබුණි. විස්තර පහත දැක්වේ.

අනු අංකය	වැය විෂය විස්තරය	ශුද්ධ ප්‍රතිපාදනය රු.	මුළු වියදම රු.	ඉතිරිය රු.	ඉතිරියේ ප්‍රතිශතය
පුනරාවර්තන වියදම්					
1	252-1-1-1102	900,000	79,712	820,288	91
2	252-1-1-1203	800,000	440,575	359,425	45
3	252-1-1-1303	3,600,000	2,690,667	909,333	25
4	252-1-1-1403	35,800,000	29,050,731	6,749,269	19
5	252-1-1-1404	1,200,000	904,547	295,453	25
6	252-1-1-1409(i)	59,000,000	47,796,720	11,203,280	19
7	252-1-1-1101	17,000,000	13,590,212	3,409,788	20
මූලධන වියදම්					
7	252-1-1-2001	5,000,000	3,425,893	1,574,107	31
8	252-1-1-2002	2,200,000	1,051,368	1,148,632	52
9	252-1-1-2003	2,000,000	691,107	1,308,893	65
10	252-1-1-2507(11)	220,000,000	60,648,646	159,351,354	72
11	252-1-1-2507(13)	1,273,000	-	1,273,000	100
12	252-1-1-28-2507(13)	10,950,000	6,854,816	4,095,184	37
13	252-1-1-24-2507(13)	7,000,000	4,035,182	2,964,818	42
14	252-1-1-25-2507(13)	9,500,000	446,063	9,053,937	95
15	252-1-1-26-2507(13)	18,650,000	4,663,174	13,986,826	75

- I. 252-1-1-26-2507(11) වැඩිහිටියන්ගේ දුම්කොළ භාවිතය පිළිබඳ සම්බන්ධතාවය වැය විෂයයේ සම්පූර්ණ ප්‍රතිපාදනයම එනම්, රු.18,650,000 ක් 252-1-1-26-2507(13) වෙත මු.රෙ. 66 මගින් මාරු කර තිබුණ ද එම වැය විෂයයේ වියදම රු. 4,663,174 ක් හෙවත් 25% ක් පමණක් විය.

- II. මීට අමතරව 252-1-1-8-2507 (13) ජන හා නිවාස සංගණන 2021 ක්ෂේත්‍ර කාර්ය මණ්ඩලය දැනුවත් කිරීමේ වැඩසටහන සඳහා වෙන් කරන ලද රු.1,273,000 ක සම්පූර්ණ ප්‍රතිපාදනයම (100%) ඉතිරි වී තිබුණි.

2.2 බැරකම් හා බැඳීම්වලට එළඹීම

(i) බැරකම් වාර්තා නොකිරීම

සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශනවල සටහන (iii) යටතේ රු. 822,836 ක බැඳීම් හා බැරකම් වාර්තා කර නොතිබුණි.

(ii) මුදල් රෙගුලාසි 94(2) අනුව වාර්තා නොකිරීම

මුදල් රෙගුලාසි 94(2) ප්‍රකාරව, සැපයුම් හා සේවා සම්බන්ධයෙන් වාර්ෂිකව පුනරාවර්තනය වන වියදම්, සටහන (iv) බැඳීම් හා බැරකම් පිළිබඳ ප්‍රකාශයේ දැක්විය යුතු වුවද, එකතුව රු. 11,203,080 බැරකම් එම ප්‍රකාශයේ දක්වා නොතිබුණි.

(iii) 02/2020 රාජ්‍ය මුදල් චක්‍රලේඛයට අනුකූල නොවීම

රාජ්‍ය මුදල් චක්‍රලේඛ අංක 02/2020 හා 2020 මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට අදාළ මාර්ගෝපදේශයන්හි 3.4 ඡේදය ප්‍රකාරව සටහන් අංක (iii) යටතේ බැඳීම් හා බැරකම් ප්‍රකාශයේ වාර්තා නොකළ කිසිදු බැඳීමක් හෝ බැරකමක් පෙර වර්ෂයේ වියදමක් ලෙස 2021 වර්ෂයේ දී නිරවුල් නොකළ යුතු බවට දක්වා ඇතත්, එසේ වාර්තා නොකරන ලද රු. 822,836 ක බැරකම් 2021 වර්ෂයේ දී නිරවුල් කර තිබුණි.

3. මෙහෙයුම් සමාලෝචනය හා කාර්යසාධනය

ඉදිරිපත් කරනු ලබන මූල්‍ය ප්‍රකාශනවල සඳහන් ආදායම්, වියදම්, වත්කම් හා වගකීම් සම්බන්ධයෙන් මෙහෙයුම් සමාලෝචනය, තිරසාර සංවර්ධනය, සහජාලනය හා මානව සම්පත් කළමනාකරණයට අදාළ විගණන නිරීක්ෂණ ඉහත 1.1 ඡේදයේ දක්වා ඇති 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කරනු ලබන වර්තාවට ඇතුළත් කරනු ලැබේ.



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Chapter 04 – Performance indicators

4.1 Performance indicators of the Institution (Based on Action Plan)

Based on Action plan of the Department, 3 performance indicators have been identified to measure the expected output and its' progress on annual basis. The progress of these indicators in relation to last year is indicated below.

	Specific indicators	Actual output as a percentage (%) of expected output		
		100%-90%	75% - 89%	50% - 74%
1	Publish Macroeconomic Indicators including GDP, according to the data release calendar of the Department	100		
2	Publish Labor Market Indicators (Employment and Unemployment) According to the standard of Special Data	100		
3	Took action according to the micro data dissemination policy	97		

In addition, the progress of the performance indices calculated based on the work done by each division of the head office during the last year is given below.

Division 01

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		100%-90%	75%-89%	50% - 74%
	Planning activities on Census of Population and Housing - 2021			
I	Conducting the Pilot Census			
a	Distribution of equipment, instructional manuals, and required documents after printing for pilot census	100		
b	Conducting Training sessions (listing)	100		
c	Field work of Pilot census (listing)	100		
d	Verification of data in the MRCB data base system.	100		
e	Preparation of report on Pilot Census	100		
f	Developing the Census methodologies	100		

II	Listing			
a	Preparation, Checking, proof reading and printing of instructional manuals and other required documents		85	
b	Awareness program for higher level Government officers regarding the Census.	-	-	-
c	Creating census circles at Divisional Secretariat Divisional level.	100		
III	e - census			
a	e – Preparing census conducting methodology	100		
IV	Data preparation			
a	Updating MRCB	100		
b	Format F1 – Preparation of programs for summarizing	100		
c	Preparation of programs for estimating the field progress	100		
d	Developing table specifications for F1 and F3 using pilot census data	100		
V	Propaganda for Census			
a	School Art competition	-	-	-
b	Poster and sticker	100		
c	Issuing a commemoration coin for census	100		
d	Publishing a note on Census 2021 in the Government Calendar	100		
VI	Procurement plan			
a	Purchasing Computer and other accessories		80	
b	Purchasing Tablet computers			70
c	Purchasing stationery and other equipment needed for Census.		80	
d	Procurement of training material for Census training (Training division)			25
e	Purchasing Census bags, caps, ID Holders etc.			70
f	Providing Office goods to officers attached to Divisional secretariats	100		
VIII	Preparing the village list			
a	Preparing the draft of the village list	100		
VIII	Basic information on GN Divisions (GNI)			
a	Conducting GNI Training sessions	100		
b	Distribution of GNI format and instructional leaflet	100		
c	Data collection, Editing and Computerization			34
d	Preparation of draft of GNI report			25
IX	GND -01			
a	Preparation and analysis of final data set	95		
Conducting statistical literacy improvement programmes		-	-	-
Dissemination of data for data users		100		

Division 02

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		100%-90%	75% - 89%	50% - 74%
1	Annual Survey of Construction Industries - 2019	100		
2	Annual Survey of Construction Industries - 2020		80	
3	Annual Survey of Trade & Service - 2019		80	
4	Annual Survey of Trade & Service - 2020		80	
5	Annual Survey of Industries - 2019	100		
6	Annual Survey of Industries - 2020		80	
7	Monthly Survey of Index of Industrial Production – 2019/20	100		
8	Monthly Survey of Index of Industrial Production - Changing the base year	100		
9	Quarterly Survey of Industrial Production- 2019/20	100		
10	Statistical Business Register (SBR)	100		
11	Survey of COVID 19	100		

Division 03

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Estimation Survey of Paddy Harvest (Maha)- 2019/20	100		
2	Estimation Survey of Paddy Harvest (Yala)- 2020	100		
3	Census on Agriculture- 2022	100		
4	Compilation of highland crop statistics (Maha)- 2019/20	100		
5	Compilation of highland crop statistics (Yala)- 2020	100		
6	Estimation Survey of Potato Production -2020	100		
7	Estimation Survey of Big onion Production - 2020	100		
8	Cost of Production Survey on Tea, Rubber and Coconut 2019/20	100		
9	Cost of Production Survey on Tea, Rubber and Coconut 2020/21	100		
10	Compilation of livestock statistics -2020	100		
11	Food Balance Sheet- 2019	100		

Division 04

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Compilation of National Accounts estimates for the 4th quarter and annual of 2019	100		
2	Compilation of National Accounts estimates for the 1 st quarter of 2020	100		
3	Compilation of National Accounts estimates for the 2 nd quarter of 2020	100		
4	Compilation of National Accounts estimates for the 3 rd quarter of 2020	100		
5	Providing National Accounts information as per requests of National and other International institutions	100		
6	Preparation and printing of National Accounts Reports - 2017, 2018, 2019	95		
7	Performing activities to improve National Accounts Estimates.	100		
8	Bringing forward National Accounts Base year to 2015.			70
9	Conducting media discussions and Awareness programs at the publishing of National Accounts Estimates.	-	-	-

Division 5

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Statistical abstract - 2020	100		
2	Statistical pocket book - 2020 (English)	100		
3	Statistical pocket book - 2020 (Sinhala/Tamil)	95		
4	Statistical data sheet - 2020	100		
5	Economic statistics hand book -2020	100		
6	Statistical News Letter - 2 nd Issue -2019	100		
7	Statistical News Letter -1 st Issue 2020	100		
8	Statistical News Letter -2 nd Issue 2020	100		
9	Annual Action plan - 2021	100		
10	Annual Action plan - 2019	100		
11	Local Government Statistics 2019 and Building Statistics 2019/2020	100		
12	Distribution of all department publications	95		

Division 06

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75 % - 89 %	50 % - 74 %
1	Purchasing Printed Library Books	100		
2	Book Binding	90		
3	Uploading soft copies of Department Publications to Digital Library System	100		

Division 07

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Sri Lanka Labor Force Survey - CAPI - 2020	100		
2	Census on Population and Housing 2021: Pilot Census	100		
3	Census on Population and Housing: Listing of F1	100		
4	Survey on Producer's Price Index - CAPI Data entry programme	100		
5	Monitoring and maintenance of SBR (Statistical Business Register)	100		
6	Annual Survey on Industries	100		
7	Quarterly Survey on Trade and Services - 2020	100		
8	HHEES - House Hold Domestic Electrical Equipment Survey	100		
9	Census on Children & Child Care Institutions 2020	100		
10	Water Quality Survey	100		
11	Quarterly & Annual National Accounts software	100		
12	Preparing and Publishing the District Hand Book - 2019	100		
13	SDG website	100		
14	Web Development	100		
15	Server Room enhancement	100		
16	Network & Cyber Security enhancement	100		
17	Computer maintenance and repair	100		
18	Census of Population and Housing 2021: E-Census	100		

19	Census of Population and Housing 2021: Updating MRCB Structure & Attribute Tables	100		
20	GATT Survey	100		
21	STEP Survey	-	-	-
22	Labor Demand Survey	-	-	-
23	Cyber Security Survey	-	-	-
24	Census of Population and Housing 2021: Develop Edit Program	100		
25	COVID19 Impact Survey - Institute	100		
26	GN Officers' Mobile & Tablet Computers Information System	100		
27	COVID Impact House Hold Survey	100		
28 a	Daththa Katha -Web based application designing & Development	100		
28 b	Daththa Katha Web based application - Live Webinar Training	100		
29	Census of Population and Housing 2021- Internal Website (Site Development)	100		
30	Preparation of Data Request Management System -DRMS	100		
31	LMS - DCS Learning Management System	100		
32	Census on Children & Child Care Institutions 2020-Tabulation Process	100		
33	School Census 2019	100		
34	Grama Niladhari Information System - GNI2020	100		
35	Implementing a Communications & Visualization Strategy in the Department	100		
36	National Accounts Database System - Feasibility Study	100		

Division 08

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75%-89%	50%-74%
1	Recruitment for the posts of Preprinting Planner, Printing Technician, Printing Finisher	100		
2	Conducting EB Exams	-	-	-
3	Issuing Annual transfer orders (For Information Communication and Technology Service)	100		
4	Retirement	100		

Division 09

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75%-89%	50%-74%
1	Household Income and Expenditure Survey - 2019***			60
2	Sri Lanka Labor Force Survey - 2020	90		
3	Household Survey on impact of pandemic COVID 19 on Employees in Sri Lanka- 2020*		80	
4	Providing information to data users at National and International level	100		
5	Global Adult tobacco Survey (GATS) - 2019/20		80	
6	Women Wellbeing Survey -2019	100		
7	Pilot study on implementation of 19th ICLS resolution		82	
8	Survey on Non-communicable Diseases (STEP Survey)-2020*			40
9	Child information module included in the Household Income and Expenditure Survey***		60	
10	Inclusion of Food Insecurity Experience Scale module in the Household Income & Expenditure Survey-2019***		60	
11	Household Survey of Drinking Water Quality			40

	**			
12	Tourism Expenditure Survey 2017/18	90		
13	Time Use Survey 2017	100		

* - Irrespective of conducting training sessions for survey, due to COVID - 19 pandemic, the field work of this survey is temporarily postponed upon the recommendation of Health Ministry and the consent of Department of Census and Statistics

** - Due to pandemic COVID-19, the field work of this survey could not be started in 2020.

*** - Due to pandemic COVID-19, the expected targets of these surveys could not be accomplished.

Division 10

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75%-89%	50%-74%
1	Printing functions of various divisions	106		
2	Purchasing Color A3 printout machine and spiral binding machine	100		

Division 11

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75%-89%	50%-74%
1	Providing technical and administrative facilities needed for Co-ordination between Department head office and District statistical offices.	100		
2	Conducting annual workshops with the participation of Head of district branches and all divisions of the Department.	90		
3	Preparing the district statistical hand book at district and divisional secretariat level.		85	
4	Special programs and exhibitions	-	-	-
5	Conducting committee meetings to discuss performance and monitor the progress of branches. (Demographic, Industry, Agriculture)		85	
6	Coordination and evaluation of Statistical units in Ministries and departments.	100		
7	Selection of efficient district offices.	90		

Division 12

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75%-89%	50%-74%
1	Induction training program for newly recruited statisticians and statistical officers	100		
2	Providing funds for Department officers pursuing studies for PhD.	100		
3	Short term training opportunities both in-house and at external training institution to develop hard skills and soft skills of statistical staff	100		
4	Training programs for Assistant officers of the department including Management Service officers, officers in the printing division.	100		
5	Seminars relating to Foreign training programs			50
6	Conducting training programs for official language proficiency skills (Sinhala/Tamil)	-	-	-
7	Proposed Diploma in Applied Statistics			20
8	Purchasing e-books and other books for library			50
9	Speech Craft Training program			50
10	1/20 Allowances, overtime and other		80	

Division 15

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75%-89%	50%-74%
1	Completing the preparation of report on Census of Children in Child Care Institutions	95		
2	Conducting 4 seminars under Research seminar program			50
3	Publishing Official Statistical News Bulletin consisting of articles /reports which includes Statistics and Statistical methods		80	

5	Updating web page on gender statistics	100		
6	Preparing publication on gender statistics		80	
7	Up-to-date advance data release calendar	100		
8	Developing research skills of Department officers.	-	-	-

Division 16

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75%-89%	50%-74%
1	Test purchasing survey	100		
2	District retail price collection programme	100		
3	Manufacturing, utility and service sector price collection programme	100		
4	Preparation of National Consumer Price Index (NCPI)	100		
5	District producer's price collection programme	100		
6	Preparation of Colombo Consumer Price Index (CCPI)	100		
7	Preparation of Producer's Price Index (PPI)	100		
8	Price data dissemination	100		
	a) Bulletin of selected retail & producer prices 2016- 2019	100		
	b) Bulletin of weekly retail prices of Colombo district, 2016 - 2019	100		
9	Preparation of Army ration requested by Ministry of Defense.	100		
10	Rebasing National Consumer Price Index (NCPI)	100		
11	Rebasing Colombo Consumer Price Index (CCPI)	100		
12	Rebasing Producer's Price Index (PPI)	100		
13	International Comparison Program (ICP) - 2020	-	-	-

Division 18

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Scrutinizing digitized GN and DS boundaries & attribute tables of final maps with census block boundaries GN maps (Colombo, Kandy, Ampara, Anuradhapura, Puttalam, Matale, Nuwaraeliya districts)	100		
2	Updating and Preparation of MRCB (Master Record on Census Blocks) to prepare census blocks maps (Colombo, Kandy, Ampara, Anuradhapura, Puttalam, Matale, Nuwaraeliya districts)	100		
3	Printing of Census blocks maps	98		
4	Printing of GN maps	98		
5	Verification of MRCB Data system	100		
6	Integration between information of Building unit register with the GPS coordinates received including Geo-spatial data system and preparation of base required for data analysis at the census listing process.	-	-	-
	I. with listing data of the Pilot census	-	-	-
	II. with listing data of the Pre-census	-	-	-
7	Integration between Geo-spatial data system and the census data.	-	-	-
	I. with listing data of the Pilot census	-	-	-
	II. with listing data of the Pre-census	-	-	-
8	Preparation of thematic maps			

Sustainable Development Goals Unit

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Updating the Sustainable Development data storage	100		
2	Updating the data compiled by the Department	100		
3	Updating the SDG framework as per revision of United Nations	100		
4	Sinhala and Tamil media website	100		

Data Dissemination Unit

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Dissemination of micro data	99		
2	Responding to Parliament questions	-	-	-
3	Responding to data requests made for non-micro data	98		
4	Responding to information requests in terms of the Right to Information Act	100		
5	Maintaining a Department publications sales counter	100		
6	Updating of micro data dissemination policy			50
7	Preparation of data base		75	

Vital Statistics Unit
Registrar General's Department

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Estimating Mid-Year Population - 2020	100		
2	Counting of Births, Marriages and Deaths - 2019	100		
3	Providing requested data to the data users	100		

Ministry of Fisheries and Aquatic Resources**Statistical Unit**

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Preparation of coastal and offshore fish production data estimates.	100		
2	Preparation of inland and aquaculture fish production data estimates.	100		
3	Preparation of wholesale and retail fish prices.	100		

4	Preparation of fish export and import data.	100		
5	Fisheries Statistics 2020 Compilation of the report has been completed and finalized.	100		
6	Providing statistics I. DCS (Agriculture data, Food balance sheet, Abstract, Pocket book, National Accounts) II. Central Bank III. IOTC IV. FAO	100		
7	Large pelagic fishery data collection program (Data collection and reporting was interrupted due to the pandemic Covid-19. Data that has been reported to Statistical Unit through Fisheries Department has been entered in the data system).	100		
8	Ice Plant and cold room survey 2019/2020 (Survey frame has been updated)			
9	Canned fish market survey 2020 Details were collected from the local manufacturing companies. Market price collection program has also been conducted	100		
10	Strengthening of coastal fisheries data collection system with collaboration of DFAR and NARA I. Training Field officers on data collection. (Data collectors were trained under 2 steps. A live training program on Large pelagic fishery data collection and an online training programme on coastal fisheries data collection were conducted) II. Data collection has been commenced. (Large pelagic fishery production and coastal fisheries production)	100		

Department of Labor
Labor Statistics

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Labor Statistics 2018(Annual Report)	95		
	Labor Statistics 2019(Annual Report)		85	
2	Survey on Hours Worked and Labor Cost 2020			60
3	Survey on Average Earnings 2019	It was instructed to cease this survey at the Progress Review meeting on 9/25/2020.		
4	Providing data for Employee magazine	100		
5	Computerization of new registrations on E.P. F			50
6	Minimum Wage Rate Index	100		
7	Calculation of Key Indicators of Labor Market (KILM) 2020	90		
8	Providing data for ILO Questionnaire	100		
9	Providing Reports on strikes taken place in private sector to the Central Bank	100		
10	Providing data to the Publication Division of DCS	100		

Medical Statistics Unit
Ministry of Health, Nutrition and Indigenous Medicine

Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		90% - 100%	75% - 89%	50% - 74%
1	Updated Institutional frame	100		
2	Publishing Annual Health Bulletin	100		
3	Implementing the eIMMR system in all the hospitals having Internet and Internal facilities for illnesses to obtain hospital data	100		
4	Updating GN list of each MOH Area in Sri Lanka and preparing population estimates	100		
5	Conducting Awareness programmes on hospital statistics and the eIMMR system for health staff who are engaging in hospital statistics covering all the RDHS areas in Sri Lanka.	Awareness programs were conducted for 3 RDHS however, due to the pandemic Covid-19, training programs for the remaining RDHS areas were not approved.		

Chapter 05 – Performance of achieving Sustainable Development Goals

5.1 Not relevant to this department.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)
Senior	341	186	118
Tertiary	593	438	155
Secondary	751	471	146
Primary	179	158	21

6.2 **briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Human resource shortage has become a limiting factor for the performance of the department.

6.3 Human Resource Development

Local training programmes

No	Name of the program	No. of staff trained	Duration of the program (Hours)	Total investment Rs.		Output/ Knowledge Gained
				Local	Foreign	
1	E learning Course SDG 2020-03-09 to 31	4	5	Free		
2	E learning Course Multi-Dimensional Poverty	7	12	Free		
3	Theoretical, Economical and safe driving 18.01.2020	3	6	10,500		
4	Telephone Skills & Etiquette for Secretaries & Front Office Staff 2020.01. (23,24)	1	12	8,500		
5	Seminar on "Organizational Performance Through Training & Development 2020.01.30	2	12	Free		
6	New Model-Based Monetary Policy Analysis & Forecasting in English Online 2020.02.26- 2020.04.15	4	12	Free		

7	Three Day Training Programme on Government Pay Roll System 2020.02. (26,27,28)	1	18	18,000		
8	Tamil 50 Hrs	19	50	37,805		
9	Foreign Training Programme 2020.02.20	57	3	3,270		
10	Introduction Training for New Statistical Officers	36	102	308,940		
11	Online Training on Migration Statistics -English	18	12	16,800		
12	Online Training on Migration Statistics - Sinhala	24	12			
13	Data Visualization Training Programme	31	6	14,730		
14	Discussion about Big data - Discussion (20) 2020-3-12	14	3	941		
15	Bid Evaluation 2020.08.17/18	2	12	24,000		
16	Workshop on General Office Administration & E-Code 2020.08. (17, 18, 19)	2	12	30,000		
17	Workshop on Office Systems in Public Sector 2020-08-20 to 21	1	12	12,000		
18	Industrial Health & Safety for Better Working Environment 2020.08.31 to 09.03	1	18	20,000		
19	Training on Data Editing and imputations 2020.08. (17,18,19)	22	9	10,988		
20	Training program on file management	25	9	10,978		
21	Providing Funds For MSC/MA (6)	7		752,500		
22	Awareness programme on Datta Katha 10.07. 2020	31	3	3,892		
23	2 nd programme on Datta Katha 22.07. 2020	18	3	3,192		
24	3 rd programme on Datta katha 28.07.	25	3	3,988		

	2020					
25	4 th programme on Data talk 9.30 - 12.30 (2 days) - Morning session	25	2.5	9,900		
26	4 th programme on Data talk 13.30 - 16.00 (2 days) - Evening session	25	3			
27	Induction Training For STN	45	42	909,488		
28	Training of Advanced Excel 24,25,28.8.2020	27	15	15,765		
29	Awareness Program about Tax system	97	5	6,400		
30	E-HRM 30.07.2020	16	3	3,708		
31	Foreign Training Programme 12.8.2020	54	3	2,347		
32	Two Day Workshop on Event Management 17,18.9.2020	1	12	8,500		
33	Updating 'Lanka Data' Data Conservation System (NADA) 2020.9.22,23.09.2020	22	12	7,191		
34	Survey on Storage. Assets Disposal	42	6	8,330		
35	Training on Public Service Disciplinary Procedures 24,25.09.2020	1	6	8,000		
36	InDesign	12	48	175,000		
37	Training Program on Basic Excel 2020-10-12 to 16	13	15	24,651		

Foreign Trainings

Officers of the department, as a group or individually, attended the following training programmes, seminars and meetings during the last year, and contributed to perform functions of the department successfully by sharing the knowledge gained with other officers too.

No.	Program	No. of participants	Period	Total Expenses (GOSL)		
				Rs.*	US\$**	£***
1	Second International Forum on Migration Statistics	01	19 - 21 January 2020	29799.63		
2	Second International Forum on Migration Statistics	01	19 - 21 January 2020	29286.40		
3	Producer's Price Index	06	20 - 24 January 2020	280917.17		
4	SA. 20.05 National Accounts Statistics	08	10 - 14 February 2020	372108.00		
5	Regional Forum on Fostering Growth in South Asia	01	12-13 February 2020	22584.56		
6	Production & Post-Harvest Ministry of Management in Horticultural Agriculture crops	01	09-23 March 2020	-		
7	03rd Meeting of the Regional Advisory Board /Meeting of the Heads of National Implementing Agencies for Presentation of 2017 International Comparison Programme (ICP) Regional Result/ 2020 ICP Inception Meeting/ Regional Thematic Conference on "Managing a Statistical Organization in Time of Change	02	10 February 2020 10 - 11 February 2020 11 February 2020 12 - 14 February 2020	104185.86		
8	The 28th Session of the Asia Pacific Commission on Agriculture (APCAS 28)	01	10 - 14 February 2020	52092.93		
9	Seventh Session of the committee on Statistics	01	26-28 August 2020	-		
10	11th Meeting of the Expert Group on Telecommunication / ICT Indicators (EGIT) & 8th meeting of the expert group on ICT Household Indicators (EGH)	03	14-18 September 2020	-		

11	E-Learning course On Measuring Skills Mismatches	02	17 Aug. – 04 Sep. 2020	-		
12	Establishment Of focal points for the system of Environmental Economic Accounting – (SEEA)	02	24-25 August 2020	-		
13	The 6 th workshop for International labor Migration Statistics in the Asia & pacific	01	12-15 October 2020	-		
14	Information session on the ICT Development Index	02	14 th September 2020	-		
15	2020 Virtual WG Meeting	01	22 – 24 September 2020	-		
16	Asia Region online workshop supporting the monitoring & Implementation of SDG Indicator 6.5.2 on trans boundary water cooperation	01	17 September 2020	-		
17	Survey on Statistics Korea's online big data Workshop	01	-	-		
18	Fifteenth Management seminar for the Heads of National Statistical Offices in Asia & the Pacific	01	03-04 December 2020	-		
19	S.A.20.26v Advance issues in National Accounts	07	02-06 November 2020	-		

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation if not Complied	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Comply with.		
1.2	Advance Account of public officers	Comply with		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Relevant.		
1.4	Stores Advance Accounts	Not Relevant.		
1.5	Special Advance Accounts	Not Relevant.		
1.6	Others	Not Relevant.		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Comply with		
2.2	Personal emoluments register/ Personal emoluments cards has been updated and maintained.	Comply with.		
2.3	Register of Audit queries has been updated and maintained.	Comply with.		
2.4	Register of Internal Audit reports has been updated and maintained.	Comply with.		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Comply with.		
2.6	Register for cheques and money orders has been updated and maintained.	Comply with.		
2.7	Inventory register has been updated and maintained.	Comply with.		

2.8	Stocks Register has been updated and maintained.	Comply with.		
2.9	Register of Losses has been updated and maintained.	Comply with.		
2.10	Commitment Register has been updated and maintained.	Comply with.		
2.11	Register of Counterfoil Books (GA – N20) has been updated and maintained.	Comply with.		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Comply with.		
3.2	The delegation of financial authority has been communicated within the institute	Comply with.		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Comply with.		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Comply with.		
4	Preparation of Annual Plans			
4.1	The Annual action plan has been prepared	Comply with.		
4.2	The Annual procurement plan has been prepared	Comply with.		
4.3	The Annual Internal Audit plan has been prepared	Comply with.		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Comply with.		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Comply with.		

5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Comply with.		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Comply with.		
6.2	All the internal audit reports has been replied within one month	Not comply.	Delay in answering only 5 out of 12 reports.	Sending a reminder to relevant division before the due date.
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Comply with.		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Comply with.		
7	Audit and Management Committee			
7.1	Minimum of 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Not comply	Although the Audit committee meeting has been scheduled to conduct on 30 September 2020 and then on 08 October, Director General had to attend Cost of Living meeting (MOF)	The meeting is scheduled to conduct in 2021 in the proper manner.

			On 30 Sep. and for the workshop to discuss on “Retirement plan for all” on 08 October. Later the meeting could not be held due to the pandemic Covid-19.	
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General’s Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Comply with.		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General’s Office in terms of Paragraph 13 of the aforesaid circular	Comply with.		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Comply with.		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Comply with.		

8.5	The disposal of condemn articles has been carried out in terms of FR 772	Comply with.		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Comply with.		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Relevant with.		
9.3	The vehicle logbooks had been updated and maintained.	Comply with.		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Comply with.		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Comply with.		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Comply with.		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Comply with.		
10.2	The dormant accounts that had existed in the year under review or since previous years were settled	Comply with.		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Comply with.		

11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Comply with.		
11.2	The liabilities not exceeding the provisions that remained after utilization at the end of the year as per the FR 94(1)	Comply with.		
12	Public Officers' Advance Account			
12.1	The limits had been complied with	Comply with.		
12.2	A time analysis had been carried out on the loans in arrears	Comply with.		
12.3	The loan balances in arrears for over one year had been settled	Not comply with.	Annexure 02	
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Comply with.		
13.2	The control registers for general deposits had been update and maintained	Comply with.		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Comply with.		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Comply with.		
14.3	The ad-hoc sub imprests had been issued not exceeding the limit approved as per F.R. 371	Comply with.		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Comply with.		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Comply with.		
15.2	The revenue collection had been directly credited to the revenue account without credited to the	Comply with.		

	deposit account			
15.3	Returns of arrears of revenue forwarded to the Auditor General in terms of FR 176	Not relevant.		
16	Human Resource Management			
16.1	The staff has been managed within the approved cadre	Comply with.		
16.2	All members of the staff have been issued a duty list in writing	Comply with.		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Comply with.		
17	Providing information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Comply with.		
17.2	Information about the institution has been provided in the Website and it has enabled the public to publish their appreciation / allegation regarding the institution through the website or alternative measures.	Comply with.		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Comply with.		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not compatible.	Relevant actions are being taken to appoint a committee to see into this matter.	Formulation and implementation of citizen charter/ citizens client's charter by the respective committee.

18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not compatible.	No citizen charter/ citizens client's charter	Preparation of monitoring/evaluating methodology after implementing the formulated citizen charter/ citizens client's charter.
19	Preparation of the Human Resource Plan.			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Comply with.		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Comply with.		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Comply with.		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Comply with.		
20	Responding to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Comply with.		

* Note : For assignment of technical supervision and coordination function, please refer to Annexure I-a, I-b, I-c.

Advance B Account of Public officers

Annexure 02

Settlement of the loan balances in arrears for over one year – Progress for 2020

	Name of officer	Transfer/Retirement/deceased/vacated post	Balance as at 2020.01.01 (Rs.)	Recovered amount in 2020 (Rs.)	Current status
1	R.A.M.L.H. Bandaranayake	deceased	2,700		Has requested to recover W&OP/E.P.F. however, due to shortcomings of the documents, actions are being taken to correct these shortcomings.
2	E.S.C. Dayarathna	deceased	65,900		Shortcomings of personal files have been completed and have been submitted to Department of Pensions, and loan balances will be recovered after offering Death gratuity.
3	G.N. Perera	Vacated post	23,320		Forwarded to Attorney General
4	M.A.D.G. Perera	Vacated post	27,305		Failed to find the officer's current residence
5	E.P. Raymond Silva	Vacated post	17,500		Sent on retirement and recovered from Retiring gratuity. Erroneously documented therefore, has applied to repay from the income.
6	R.P.L. Susantha	Vacated post	20,800	3,750	Approval has been granted for the request made by the officer to pay in 12 installments. The officer has credited Rs. 5,000 to the Department's Account on August 2020.
7	W.M.J.C. Weerakoon	Vacated post	27,080		Department of Pension was informed to recover from

					guarantor's pension
8	A.G.M.S. Kumara	Vacated post	38,410		Forwarded to Attorney General
9	W.A.J.S. Kumara	Vacated post	47,150		Forwarded to Attorney General
10	K.M.D.R. Priyadarshani	Vacated post	78,200		Forwarded to Attorney General
11	T.H. Sarath	Vacated post	35,228	17,210	Recover in monthly installments of Rs. 5,000
12	M.G.K. Priyakelum	Vacated post	104,250		Forwarded to Attorney General
13	M.B.R.J. Bandara	Vacated post	95,140		Forwarded to Attorney General
14	M.S.M. Saffras	Vacated post	59,784		Forwarded to Attorney General
Total			642,767	20,960	