



ரேசிட்ரா ஜெனரல் டிபார்ட்மென்ட் பதிவாளர் நாயகம் திணைக்களம் Registrar General's Department



கார்ட் சாதின வர்ணல னா குணுமீ-2012
வருடாந்த முன்னேற்ற அறிக்கையும் கணக்கும்-2012
Performance Report & Accounts-2012

Registrar General's Department

- Home
- Administration
- Land Registration
- Civil Registration
- Vital Statistics
- Finance
- IT
- About Our Offices
- Download
- About us
- Contacts

Quick Links

- Notary List
- Registrar List
- Village List
- Land Divisions
- New Rates



Mr. E.M. Gunasekara
(Registrar General)

Current News

An awareness program To Anuradhapura and Polonnaruwa
[More](#)

Situation of the deed

Land Registry

Daybook No.

Deed Registration

Staff Login

Online Now - 11

Number of visitors:

096059



Contents

- . **The Massage of the Registrar General** **01**
- . **Structure of the Department** **03**
- . **Our Vision and Mission** **04**

Chapter 1

- Functions and Activities of the department 05
- Departmental Staff 09

Chapter II - Registration of Documents

1. Information of Notaries 11
2. Notaries Licenses 11
3. Number of Applications Received Under Section 35 12
4. Applications Received for Reconstruction of Folios 12
5. Registration of document 12
6. Preservation of Documents 13
7. Receipt of application 14
8. Fees Charged by the Department 15

Chapter III - Title Registration

1. Title registration programme and offices of implementation 17
2. Training programmes 18
3. Financial and Infrastructure facilities 18
4. Progress of registration for past 04 years 19
5. Fees Charged by the Department 20

Chapter IV - Civil Registration

1. Registrars	22
2. Number of Marriages, Births & Deaths Registered	22
3. Number of Marriages, Births & Deaths Registered in Diplomatic Missions Abroad	23
4. Issuing of Certified Copies	24
5. Number of applications for Translations of M.B.D. Certificates	24
6. Information Relating to Approved Declarations	25
7. Number of Issued Probable Age Certificates	26
8. Number of Applications Approved Under the Consular Functions Act	26
9. Applications for Extracts and Certified Copies	26
10. Information relating to Adoption of Children	27
11. Stamp Duties and Other Chargers	27

Chapter V – Application of Information & Technology 28

Chapter VI - Special Services Provided by the Department

1. Janatha Sathkaraka Sewa	30
2. Establishment of new office premises	31
3. Awareness programmes	31
4. Special Services	32

Chapter VII – Award 33

Summary of Revenue Accounts

The Massage of Registrar General . . .



The registrar general's department ,established in 1864 inherits a proud history of 148 year, in registering documents, civil rights of the populace and even doing title Registration to step on to the new millennium and giving efficient service to the government on their way to making the country miracle of Asia. The guidance and the direction of Honorable minister and the ministry of public administration and home affairs were a great support to the department's career.

Service of registration of documents and title render to citizens of Sri Lanka through 43 Land and District Registry offices. Registration of title empowered to this department under registration of title act no 21 of 1998

Registration of Marriage, Birth and Death under civil registration system has being started by this department in 1867. In 1992 the civil registration system is extended to 320 divisional secretariats to give the quick and easy service to the public. Digitalization of Marriage, Birth and Death certificates and issue copies within few minutes over the counter system also now started. Registrar General's department is pioneering department in giving fast service on Civil Registration with the supervision of 7 Zonal Offices.

With all the unexpected and bad situations had during the past period the civil registration was very important and we fulfilled it giving priority thought it was very hard at that time and as result of that we were able to assure the legal security of the civilians after the 30 years war situation satisfying their necessities in registered documents.

Thus we have been doing successive mission up to now and presently action have taken to modernized the department work according to the modern technology and Government Policy as follows,

1. Generating e-civil registration system.
2. Helping the public by giving information through the web site and transfer messages by email. This is functioning well to help the people easily and render the service quickly not only the people in the country but the international community.

We believe that now we are giving efficient, perspicuous, and friendly service to the nation than before.

Departmental Structure

Registrar General's Department Head Office

Zonal Office 07

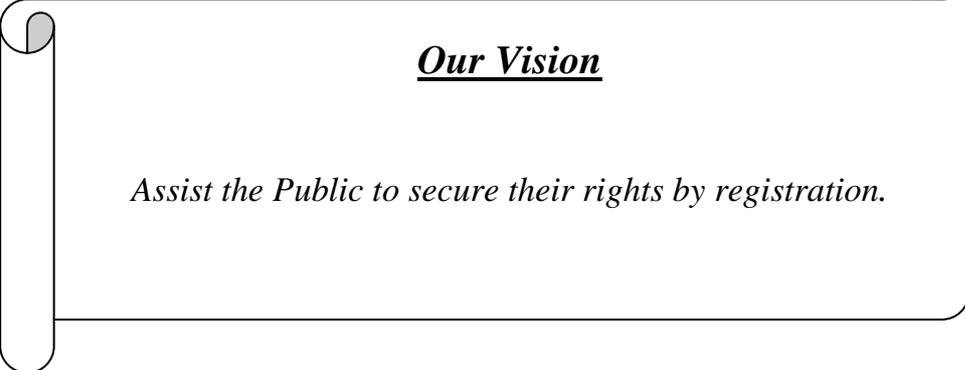
- 01 Northern Zonal Office
- 02 Eastern Zonal Office
- 03 Southern Zonal Office
- 04 Western Zonal Office
- 05 Central Zonal Office
- 06 Uva Sabaragamuwa Zonal Office
- 07 North Westrn & North Central Zonal Office

Central Record Room

Land Registry 43

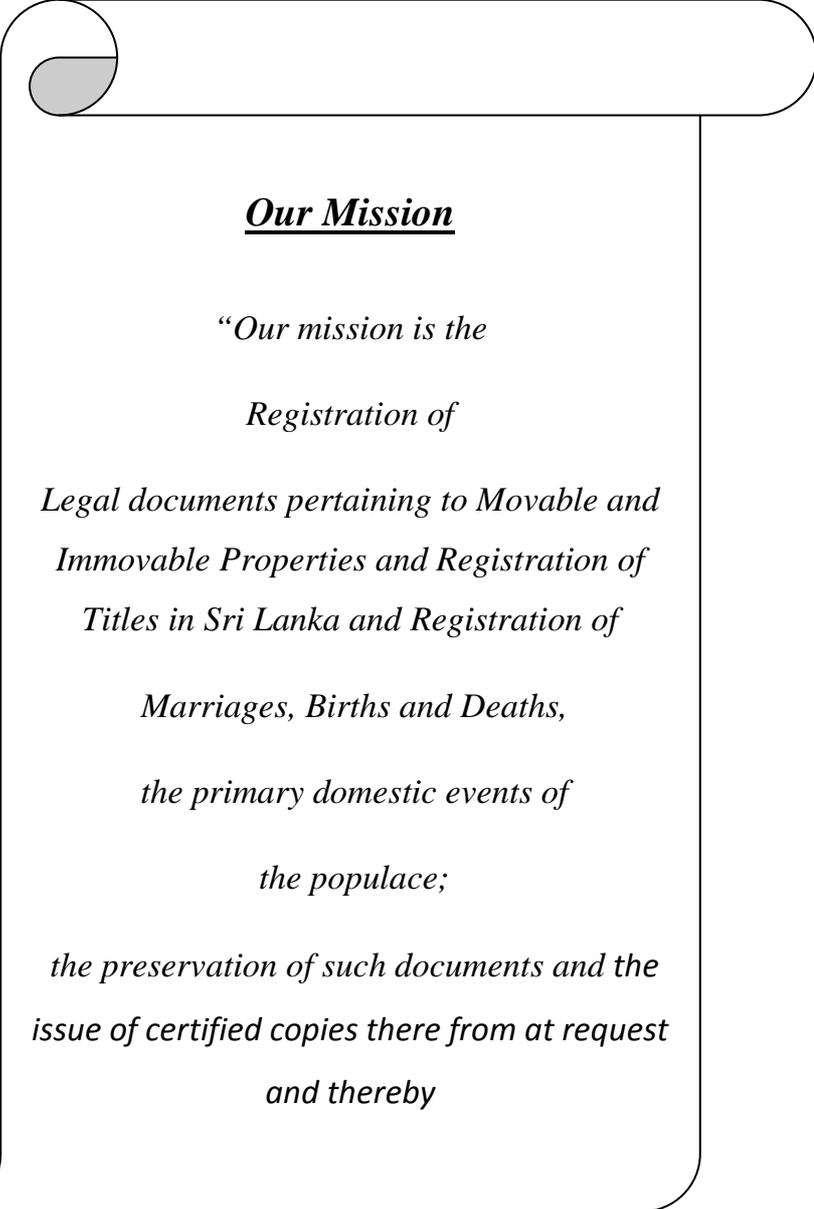
- | | |
|-----------------|-----------------|
| 01 Ampara | 22 Kuliypitiya |
| 02 Anuradhapura | 23 Kegalle |
| 03 Avissawella | 24 Kotapola |
| 04 Badulla | 25 Kandy |
| 05 Balapitiya | 26 Mathugama |
| 06 Batticaloa | 27 Matara |
| 07 Chillaw | 28 Matale |
| 08 Colombo | 29 Mannar |
| 09 Delkanda | 30 Marawila |
| 10 Elpitiya | 31 Monaragala |
| 11 Gampola | 32 Mulativu |
| 12 Gampaha | 33 Negambo |
| 13 Galle | 34 Nuwara Eliya |
| 14 Homagama | 35 Nikaweratiya |
| 15 Horana | 36 Panadura |
| 16 Hambantota | 37 Puttlam |
| 17 Jaffna | 38 Point Pedro |
| 18 Kaluthara | 39 Polonnaruwa |
| 19 Kalmunei | 40 Ratnapura |
| 20 Kilinochchi | 41 Tangalle |
| 21 Kurunegala | 42 Trincomalee |
| | 43 Vavunia |

Divisional Secretariat Office 320 (District Registrar Division)



Our Vision

Assist the Public to secure their rights by registration.



Our Mission

*“Our mission is the
Registration of
Legal documents pertaining to Movable and
Immovable Properties and Registration of
Titles in Sri Lanka and Registration of
Marriages, Births and Deaths,
the primary domestic events of
the populace;
the preservation of such documents and the
issue of certified copies there from at request
and thereby*

Chapter 1

Functions

Main Functions

- 1). Registration
- 2). Custody and preservation
- 3). Issuing certified copies

Activities

1. Registration

1.1 Registration of Documents

1. Registration of legal Documents pertaining to immovable properties.
2. Registration of legal Documents pertaining to movable properties.
3. Registration of Power of Attorney

1.2 Registration of Title

1. Registration of title pertaining to immovable properties

1.3 Civil Registration

1. Registration of Births, Marriages & Deaths occur in Sri Lanka and registration of Births, Marriages & Deaths of Sri Lankans which occur outside Sri Lanka.
2. Registration of Judicial Orders relating to adoption of children and re-registration of Births of such Children.
3. Making decisions on requests relating to Kandiyani marriages and divorces.
4. Registration of Kandiyani Marriages and Divorce.

2. Custody and preservation

Preservation and Custody of Notaries duplicates, aforementioned documents and other documents.

3. Issuing of certified copies

Issuing the certified copies of all relevant documents to authorized persons.

Sub Activities

1. Appointing and administration of Registrar for Marriages, Births and Deaths.
2. Appointing and administration of Notaries.
3. Ensuring the charge of relevant Stamps fees on the deeds and other documents.
4. Issuing of translated copies of certificates issued under all civil registrations
5. Amend Birth, Marriage and Death certificates on request of persons and judicial orders
6. Publishing Vital Statistics
7. Administration of Holiday Ordinance

Acts and Ordinances

Land Registration

1. Registration of Documents Ordinance
2. Saneness and old Deeds Ordinance
3. Old Deeds Documents Registration Ordinance
4. Land Registers (Reconstruction Folio) Ordinance
5. Notaries Ordinance
6. Title Registration Act
7. Power of Attorneys Ordinance
8. Condominium Property Act
9. Stamp Duty Act
10. Finance Act

Marriages, Birth and Death Registration

1. Births and Deaths Registration Act
2. Death Registration (Special Provisions) Act
3. Marriages (General) Registration Act
4. Marriage and Divorce (Kandyan) Act
5. Kandyan Succession Ordinance
6. Marriage and Divorce (Muslim) Act
7. Adoption of children Ordinance

Registrar General's Department



No. 234/A3, Denzil Kobbekaduwa Mawatha, Battaramulla.

Tel.- 011-2889488-89, Fax - 011-2889491

E.mail - rgd@sltnet.lk, rg@rgd.gov.lk

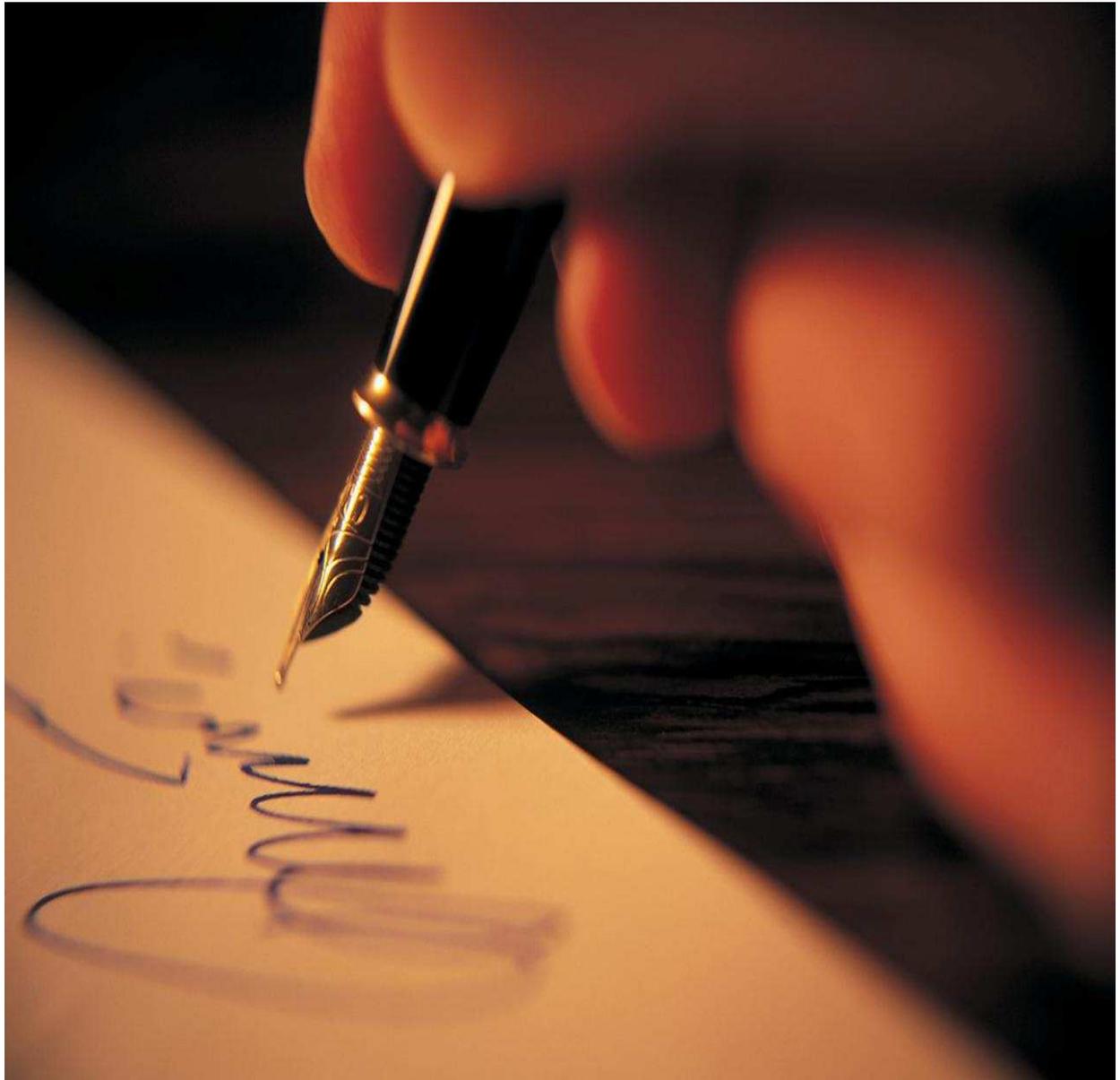
Web - www.rgdept.lk

Departmental Staff

Up To 2012.12.31

Service	Approved Cadre	Present Cadre
Registrar General	01	01
Additional Registrar General (Admin)	01	(Contract) 01
Senior Deputy Registrar General (Administration)	01	00
Senior Deputy Registrar General	02	00
Deputy Registrar General	02	02
Assistant Registrar General	29	04
Assistant Registrar General (Administration)	01	00
Accountant I	01	01
Accountant II	02	02
Accountant (Audit)	01	01
Assistant Director (Information Technology)	01	00
Legal Officer	01	00
Land Registrar/ Title Registrar	43	58
Administrative Officer	01	01
Translator	01	00
Information & Communication Technology Officer	01	00
Registrar Service Grade III	530	373
Budget Assistant	01	01
Technical Officer	-	-
Public Management Assistant	926	600
Information & Communication Technology Assistant	12	08
Document Assistant	209	207
Book Binder	74	44
Driver	18	14
K. K. S.	359	341

Secure the rights by registering the Documents



Chapter II

Registration of Documents

01. Information of Notaries

Number of Notaries, Attorney-at-Laws and non Attorney-at-Laws served during the year of 2012 and their details are as follows

		Attorney- at-Laws Notaries	non Attorney- at-Laws Notaries	Total
1	Number of New Appointments During the year 2012	633	12	645
2	Number of Resignations During the year	14	1	15
3	Number of Notaries who were suspended	11	1	12
4	Number of Deaths of Notaries during the year	28	8	36
5	Number of Notaries served at the date of 31.12.2012	17,679	683	18,362

02. Notaries Licence

Number of Notaries Licence issued during 2012

- 1,263

03. Number of applications received for correction of Land registration entries under section 35 - 2,082

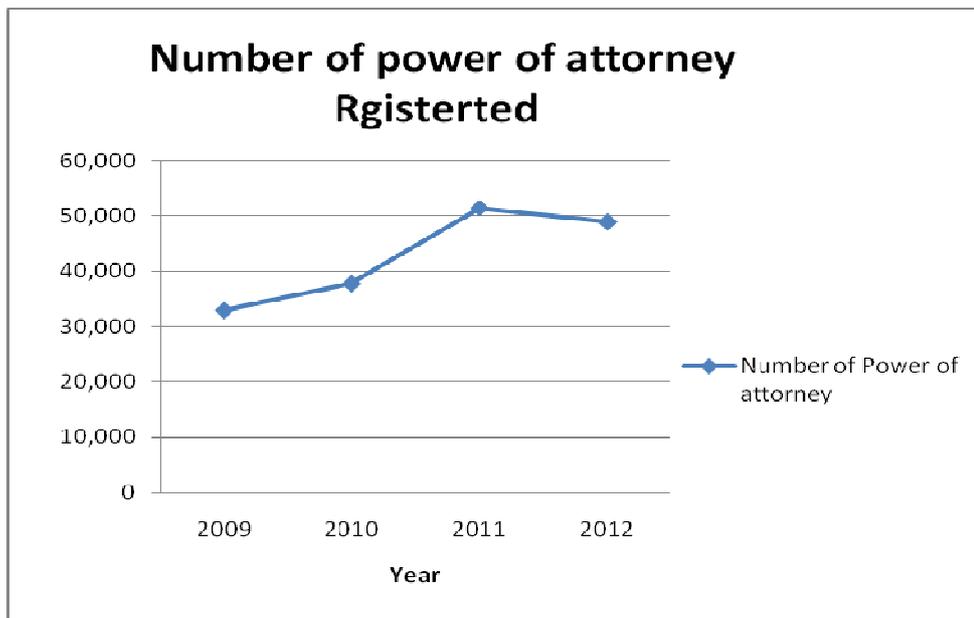
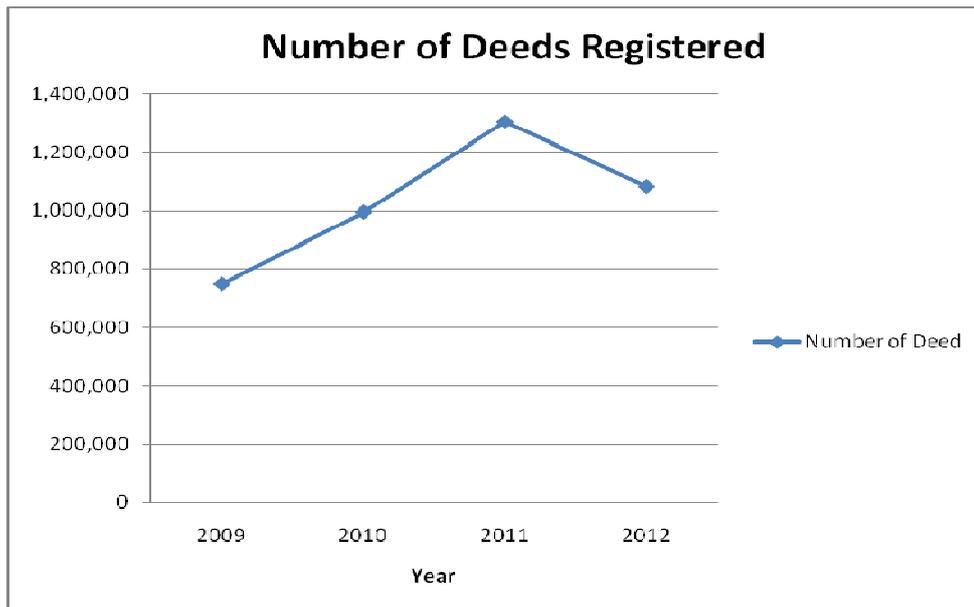
04. Applications received for reconstruction of folios - 50

05 . Registration

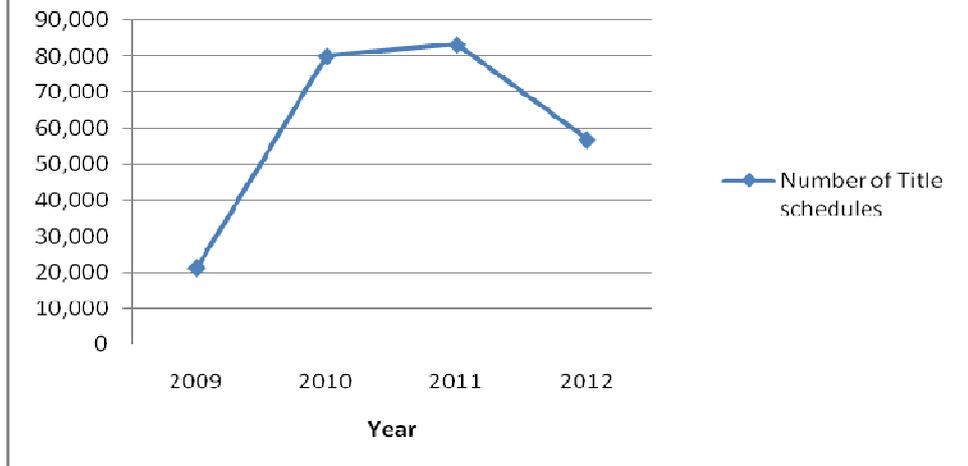
1. Number of Deeds registered during the year of 2012 - 1,081,096

2. Number of Powers of Attorney registered during the year of 2012 - 48,895

3. Number of Title schedules registered during the year of 2012 - 56,835



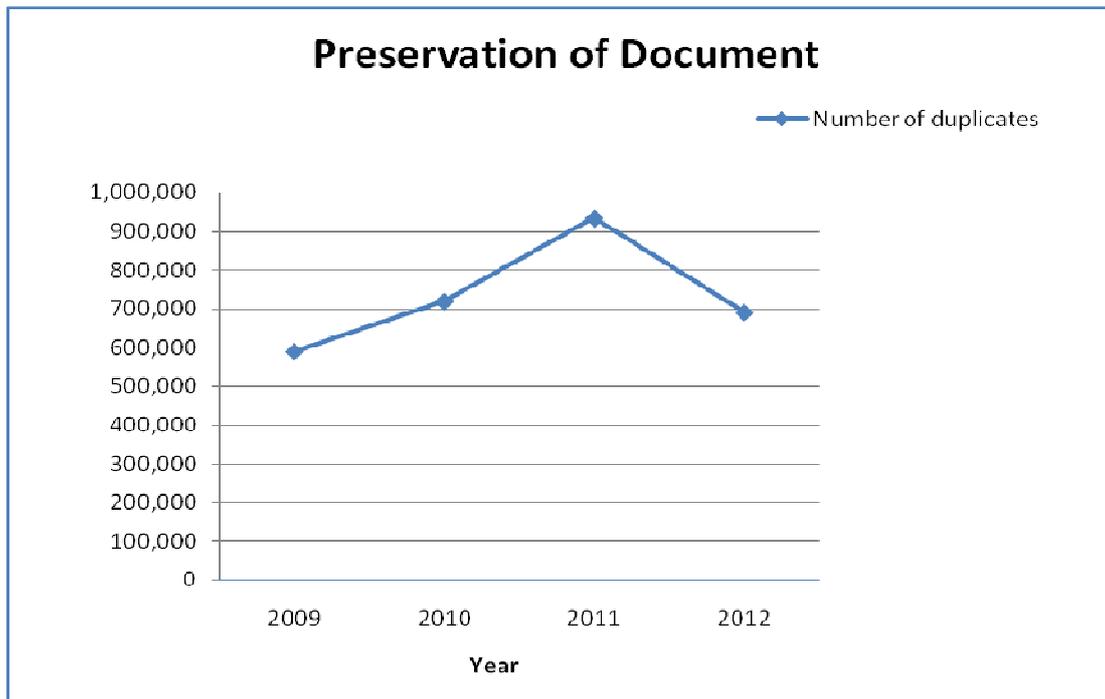
Number of Title schedules Registered



06. Preservation of Documents

Number of duplicates received during the year

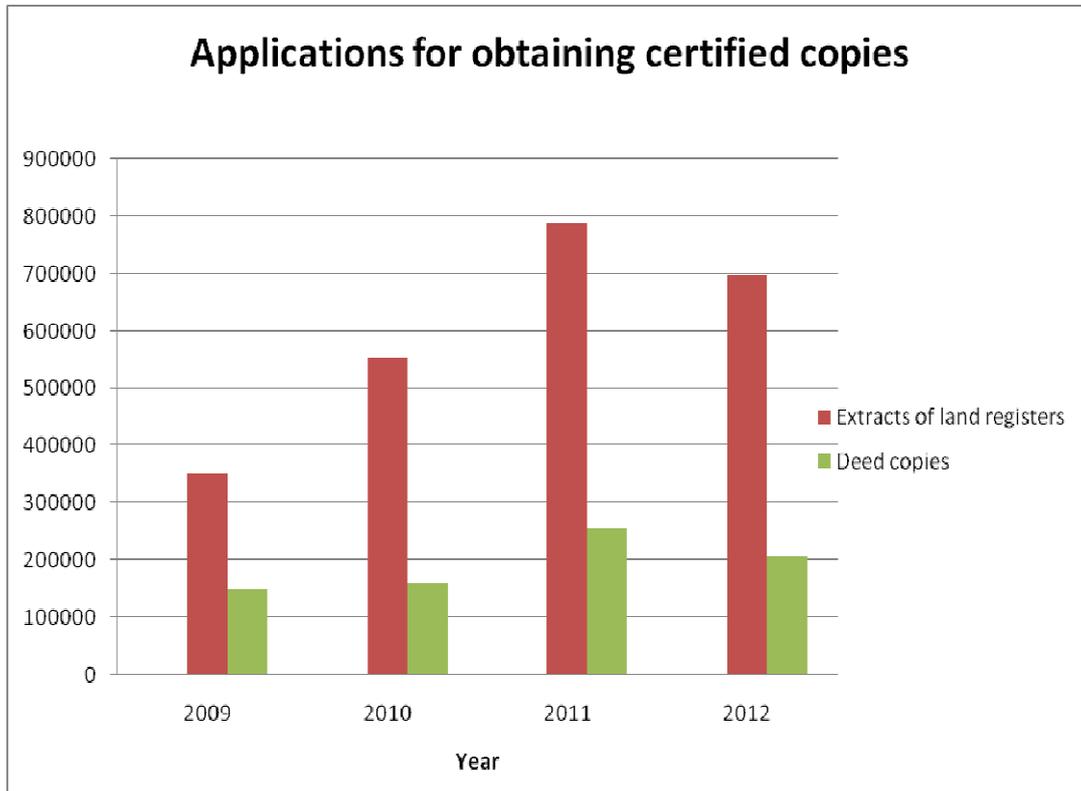
- 690,392



Number of duplicates has decreased in 26.13% in 2012 compared to 2011.

07. (a) Applications for obtaining certified copies

1. Extracts of land registers	- 698,444
2. Deed copies	- 207,526
3. Power of Attorney	- 342
4. Title Certificates	- 2,972

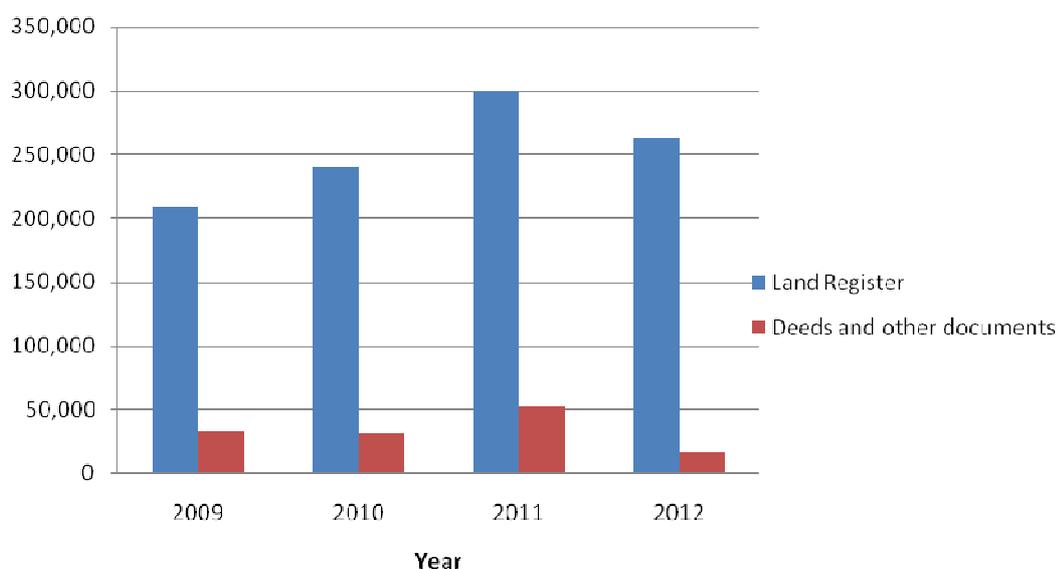


Number of applications received for obtained extracts of land registers and deed copies has decreased in 11.51% & 19.04% respectively in 2012 compared to 2011.

(b) Number of Applications Received for Search of Documents

1. Land Registers	- 262,564
2. Deeds and other documents	- 17,193

Number of applications received for search Documents



Number of applications for search land register and deeds & other documents has decreased in 12.51% & 67.25% in 2012 compared to 2011.

08. Fees charged by the department

	Type	Rs.
1	Stamp fees on duplicates of deeds & other documents	58,128,168,886.00
2	Taxes from transfer of properties to non-citizens	92,306,547.00
3	Charges under Department Circulars & Orders	20,245,723.00
4	Charges under Registration of Document Ordinance Act	67,273,338.00
5	Charges under Attorney License Ordinance Act	479,883.00
6	Other Income	14,200,836.00

Bim Saviya



© Be Preserve the Ownership
of Your Land ...



Chapter III

Title Registration

Locations where the Title Registration is implemented

Title registration in place of documents registration has been introduced by the Title registration Act No.21 of 1998. A project is now implemented as Bim Saviya all over Sri Lanka. Accordingly Bim Saviya is presently being implemented as a pioneering development programme at Divisional Secretariat level under public financial provision.

During the 2012, title registration was commenced in the districts of Nuwara Eliya and following table shows the Locations where title registration was implemented in 2012.

Branch Office	No. of title schedules registered	Total no. of lands registered at the end of 2012
Anuradhapura	3537	49316
Gampaha	4937	14684
Ratnapura	4780	33870
Gampola	4316	27750
Negambo	6795	32117
Hambanthota	4269	18217
Hoamagama	7668	31714
Kandy	2826	12442

Delkanda	8970	24928
Badulla	793	8273
Monaragala	3217	9744
Polonnaruwa	1725	10044
Kurunegala	4954	14846
Trincomalee	00	865
Matale	1098	1552
Kuliyapitiya	551	602
Nuwara Eliya	594	594
Total	61030	291558

Training programme

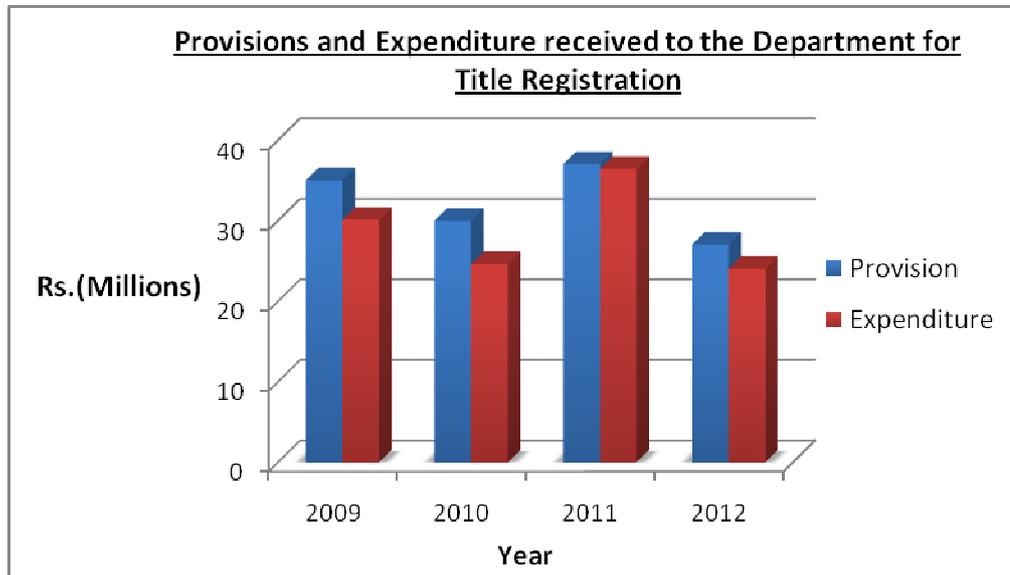
Registrar General's Department has contributed to create awareness on Bim Saviya programs for village level community and for all divisional secretariat office that are organized by Ministry of Land & Land Development sponsored under the Department of Land Settlement.

Financial and Infrastructure Facilities

While upgrading infrastructure facility in Matale & Kalutara, Matugama, Galle Kegall offices, further achieves were taken to refurbish Gampaha office. A total of 3611318.53 rupees was spent for the renovation likewise; the Title Insurance Fund was being able to collect an amount of 6,401,269.00 and 2,560,508.00 rupees through the register of post transaction of legal document by the end of year 2012. Furthermore, when compare to year

2011 during the year 2012, an amount of 1039594.80 rupees was debited to insurance fund and 2349,996.00 rupees was invested on treasury bills.

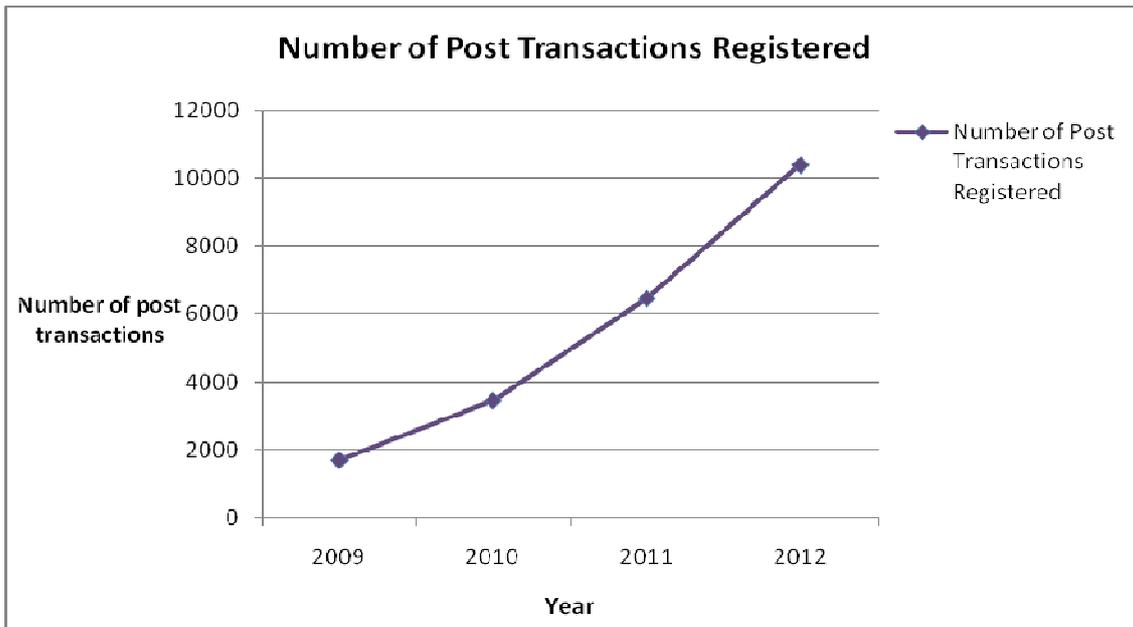
Following graph shows the provision and expenditure of Bim Saviya programme of this department for the past four years.



Progress of registration in past four years

Number of 6496 of post transaction in 2011 and Number of 10402 of post transaction in 2012 was registered under Bim Saviya programme. Further the number of post transaction of 2012 has increased by 61% when compare to 2011.

The total registrations of post transactions of 17 title registries under Bim Saviya programme are as follows.

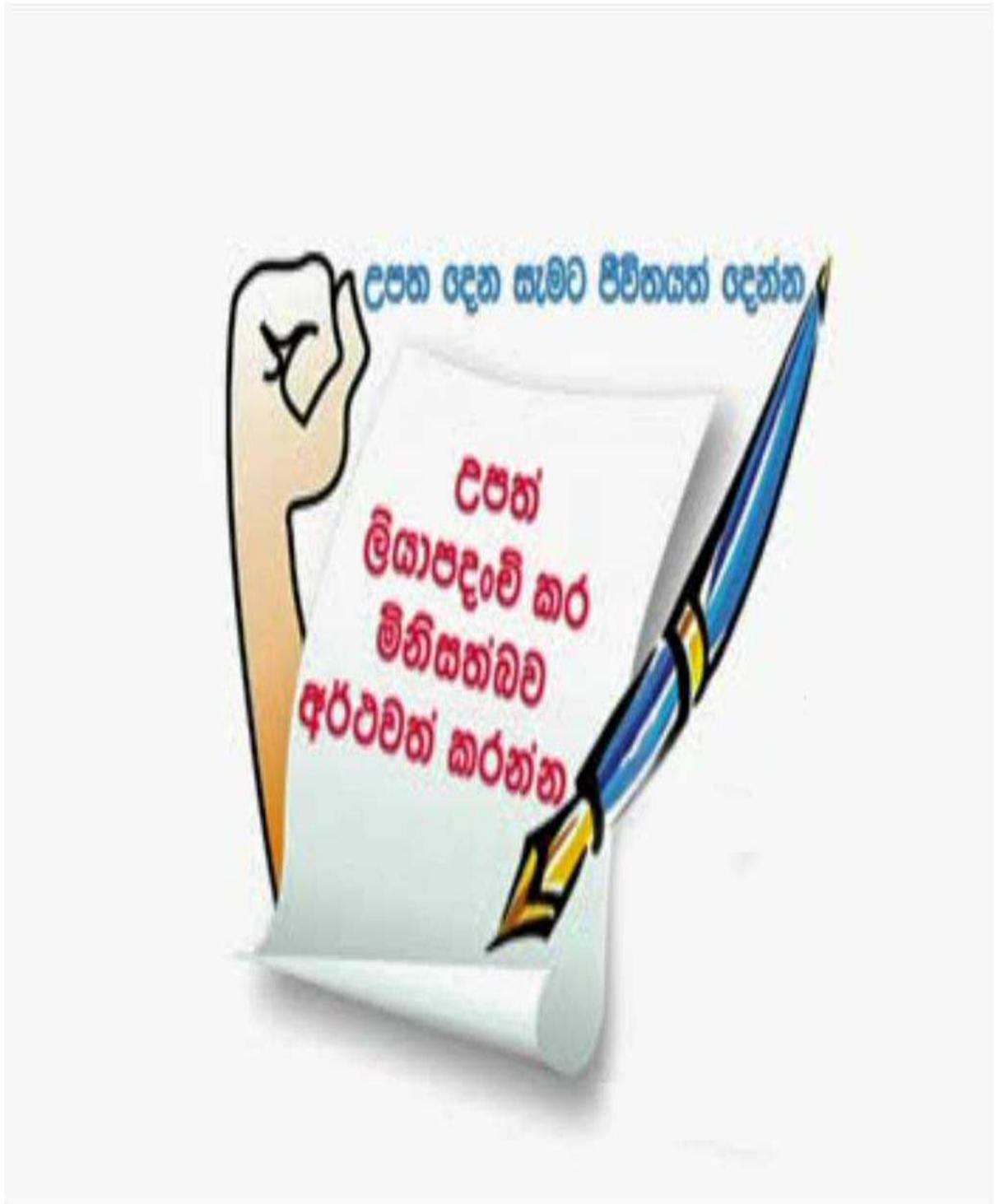


Number of 56,835 Title schedules and Number of 2,972 Application for obtaining certified copies of title certificates received in Year 2012.

Fees charged by the department

	Type	Rs.
1	Fees for extracts of Title Registers & Issue of certified copies	6,401,269.00
2	Stamp duties charge for land title certificates on provincial council institutes or government	111,564,673.00

Assist the Public to secure their rights by registering their Marriage, Birth & Death



Chapter IV

Civil Registration

01. Registrars

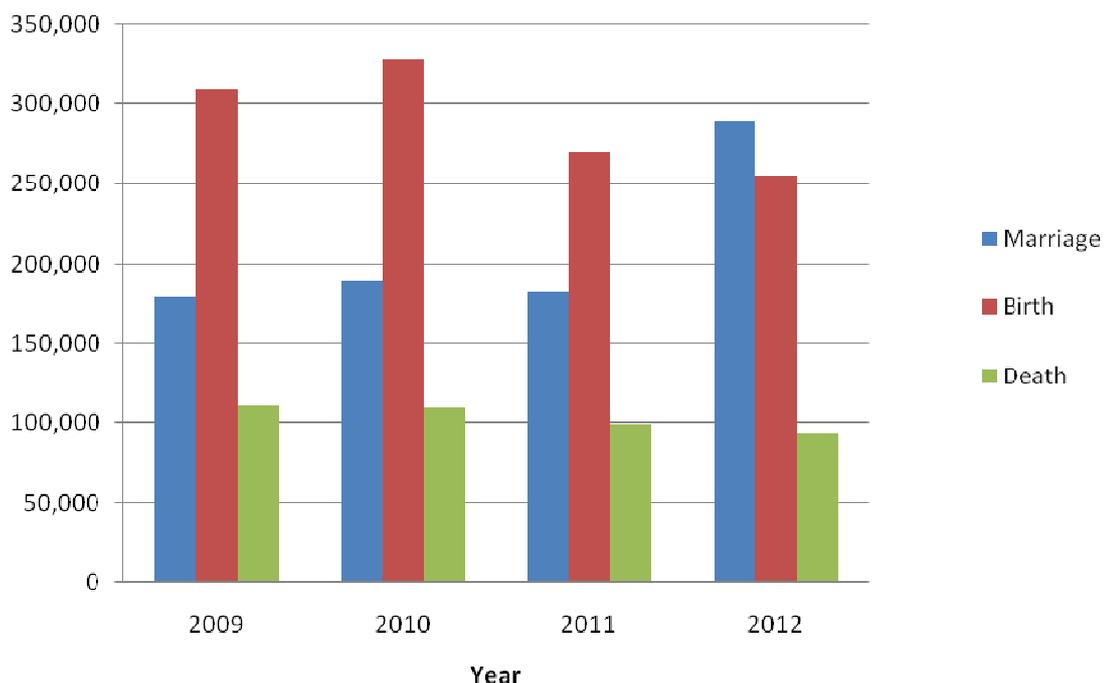
Total no. of registrars in service as at 31.12.2012 was 1,676. They belong to following categories.

1	Births, Deaths & Marriages Registrars (General/ Kandyan)	848
2	Marriage Registrars (Additional)	377
3	Medical Registrars of Births and Deaths	65
4	Births & Deaths Registrars	42
5	Muslim Marriage Registrars	344
Total		1,676

02. Number of Marriages, Births & Deaths registered during the year 2012

- 1) Marriages - 289,316
- 2) Births - 254,920
- 3) Deaths - 94,211

Number of Marriages, Births and Death Registered

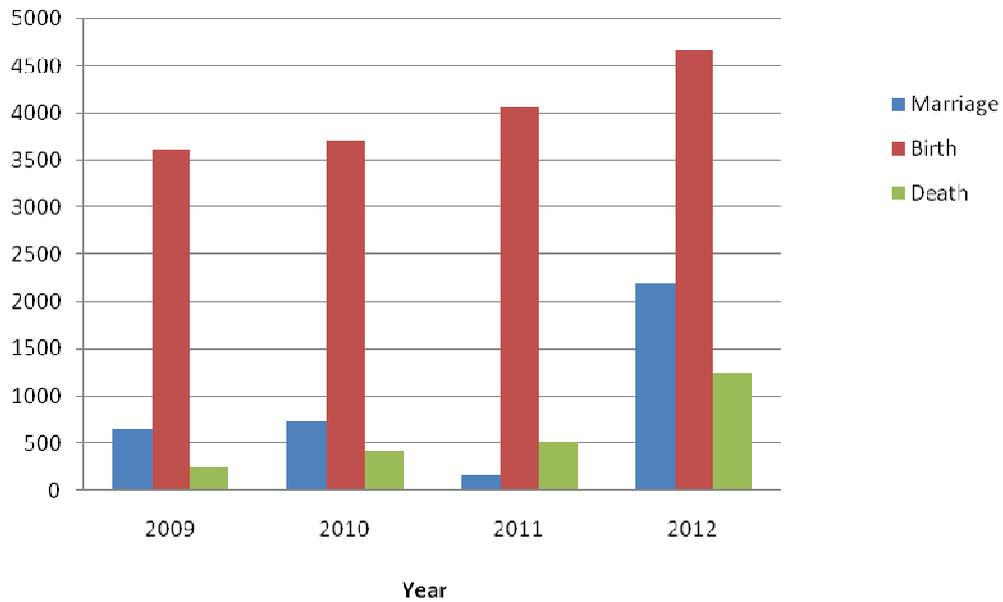


In 2012, the registration of Marriages has increased from 58.44% and the registration of Birth and Death has decreased from 5.74 % and 5.44% respectively in relation to the year 2011.

03. Number of events registered in diplomatic missions' abroad year 2012

- 1) Marriages - 2,183
- 2) Births - 4,665
- 3) Deaths - 1,249

Number of Marriages, Births and Deaths Registered in Diplomatic Mission Abroad



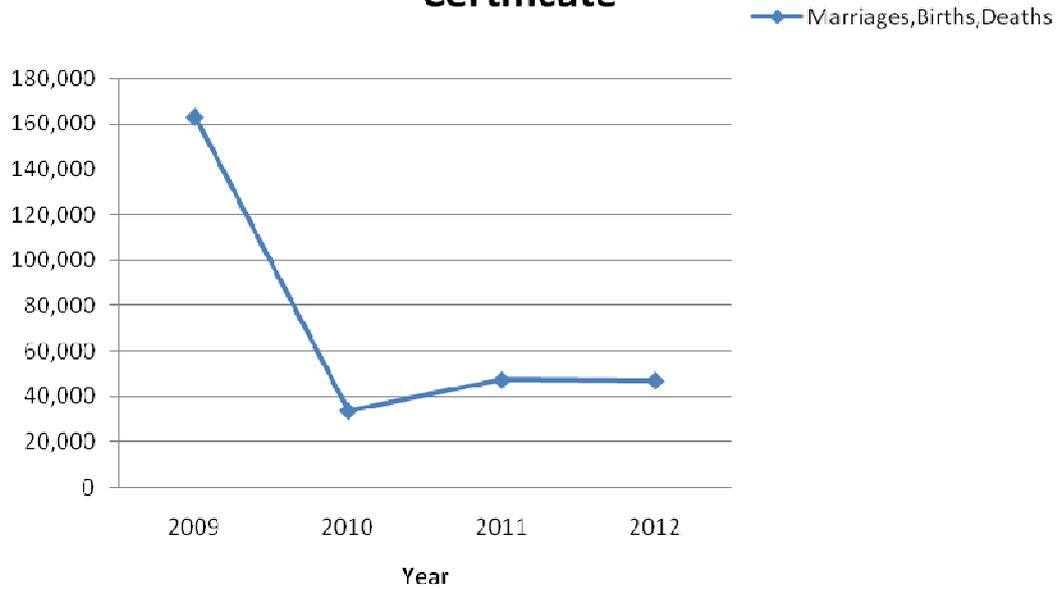
04. Issuing of certified copies of Marriage, Birth and Probable Age Certificates

- 2,292,972

05. Number of Application for M.B.D. Certificate Translations

Document	Number of applications received	Number of issuing certificates
Marriage, Birth and Death	46,717	63,819

Applications for Translations of M.B.D. Certificate



Number of Application for M.B.D. Certificate Translations in 2012 has decreased from 0.62% relative to the Year 2011

06. Information Relating to Approved Declarations

Section	No of received declarations
Registration of past births (24)	35,818
Alterations & amendment of Names (27)	48,901
Registration of past deaths (36)	4,804
Clerical errors & correction of other information (52)	17,971

07. Number of Issued Probable Age Certificates

- 9,105

08. Number of Applications Approved Under the Consular Functions Act in Year 2012

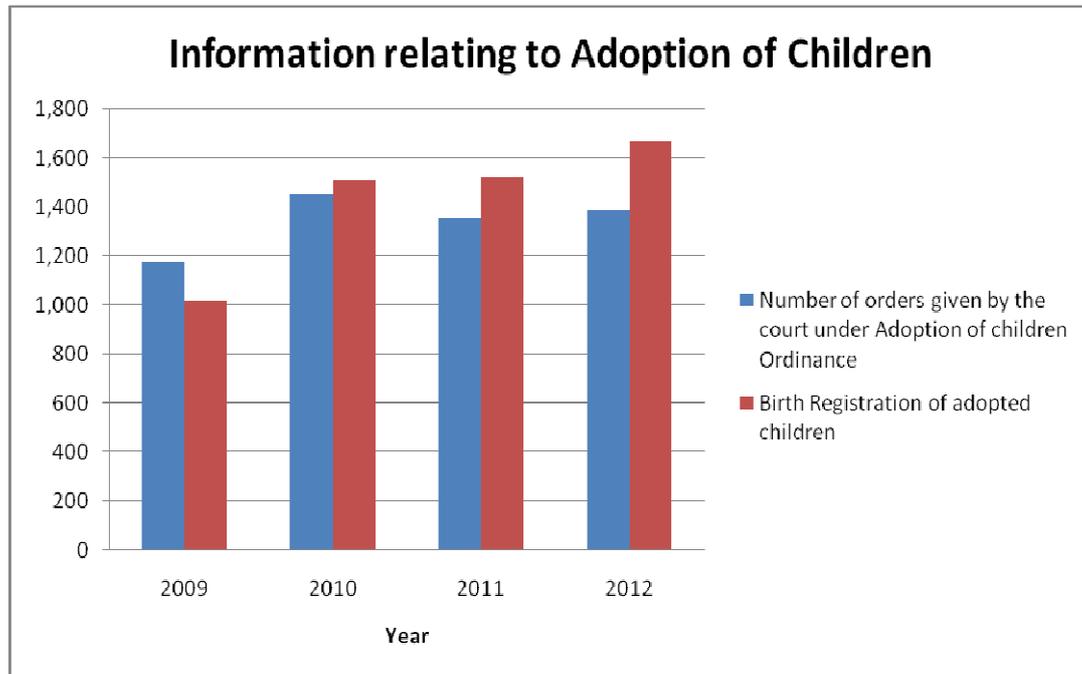
Section	No of declarations received	No of approved declarations
24	2,468	2,468
27	168	168
27(a)	191	191
36	374	374
52	109	109

09. Applications for extracts and certified copies under the Consular Functions Act

Section	No of applications received
Birth and Deaths Registration Act	26,551
Marriage (General) Registration Act	00
Kandyan Marriage and Divorce Act	00
Muslim Marriage and Divorce Act	00

10. Adoption of Children

- 1) Number of judicial orders issued under the adoption
Of children ordinance - 1,386
- 2) No. of adoption certificates issued - 345
- 2) Re-registration of births of adopted children - 1,668



11. Stamp Duties and Other Chargers

Stamp fees and other chargers collected during the year 2012 as follows.

	Type	Rs.
1	Stamp fees under Births & Deaths registration ordinance	81,974,210.00
2	Stamp fees under Marriage registration(General) ordinance	29,489,525.43
3	Stamp fees under Kandyan marriages & divorce Act	1,155,276.00
4	Stamp fees under Muslim marriages & divorce Act	1,976,559.00

Chapter V

Progress of Information & Technology

Measures have been taken to introduce computerized issue of Marriage, Birth and Death certificates using modern technology in the following Divisional Secretariat offices by the end of year 2012.

Covered Divisional Secretariat Divisions	Offices issue Copies
All Divisional Secretariat Divisions in Colombo District	All Divisional Secretariats in Colombo District
All Divisional Secretariat Divisions in Anuradhapura District	All Divisional Secretariats in Anuradhapura District
All Divisional Secretariat Divisions in Puttalam District	All Divisional Secretariats in Puttalam District
All Divisional Secretariat Divisions in Polonnaruwa District	All Divisional Secretariats in Polonnaruwa District
All Divisional Secretariat Divisions in Ratnapura District	All Divisional Secretariats in Ratnapura District
All Divisional Secretariat Divisions in Matale District	All Divisional Secretariats in Matale District
All Divisional Secretariat Divisions in Badulla District	All Divisional Secretariats in Badulla District
All Divisional Secretariat Divisions in Kegalle District	All Divisional Secretariats in Kegalle District
All Divisional Secretariat Divisions in Monaragala District	All Divisional Secretariats in Monaragala District
All Divisional Secretariat Divisions in Jaffna District	All Divisional Secretariats in Jaffna District
All Divisional Secretariat Divisions in Matara District	Akuressa, Kamburupitiya, Matara, Weligama, Dikwella & Dewinuwara Divisional Secretariats
All Divisional Secretariat Divisions in Hambantota District	Hambantota, Ambalantota, Tangalle & Thissamaharama Divisional Secretariats

All Divisional Secretariat Divisions in Galle District	Galle, Hikkaduwa, Habaraduwa, Bentota, Balapitiya & Ambalangoda Divisional Secretariats
All Divisional Secretariat Divisions in Kalutara District	Kalutara and Beruwala Divisional Secretariats
All Divisional Secretariat Divisions in Vavunia District	Vavunia Land Registry Office
All Divisional Secretariat Divisions in Kilinochchi District	Kilinochchi Land Registry Office
All Divisional Secretariat Divisions in Mannar District	Mannar Land Registry Office
All Divisional Secretariat Divisions in Mulathivu District	Mulativu Land Registry Office
Gampaha, Aththnagalla, Mirigama, Ja Ela & Negambo Divisional Secretariat in Gampaha District	Gampaha, Aththnagalla, Mirigama, Ja Ela & Negambo Divisional Secretariats
Gangawata Korale and Kadawathsathara Divisional Secretariat in Kandy District	Gangawata Korale, Kadawathsathara Divisional Secretariats
Nuwara Eliya Divisional Secretariat in Nuwara Eliya District	Nuwara Eliya Divisional Secretariats
Kurunegala Divisional Secretariat in Kurunegala District	Kurunegala Divisional Secretariats
Trincomalee Town, Kadawath Sathra, Kinniya, Kuchchaweli, Muthoor, Seruwila, Eachchalampaththu Divisional Secretariat in Trincomalee District	Trincomalee Town, Kadawath Sathra, Kinniya, Kuchchaweli, Muthoor, Seruwila, Eachchalampaththu Divisional Secretariats
Sayandumarudu, Lahugala, Pothuwil, Addalachchena, Akkarapaththu, Karathivu, Nindavur, Kalmunei, Alayadiwembu, Thirukkowil & Nallur Divisional Secretariat in Ampara District	Sayandumarudu, Lahugala, Pothuwil, Addalachchena, Akkarapaththu, Karathivu, Nindavur, Kalmunei, Alayadiwembu, Thirukkowil & Nallur Divisional Secretariats
Kalawanchikudi, Kiran, Chenkaladi, Manmunei South, Arayampathi, Kaththankudi, Wakare, Koralepaththu West & Walachchena Divisional Secretariat in Batticaloa District	Kalawanchikudi, Kiran, Chenkaladi, Manmunei South, Arayampathi, Kaththankudi, Wakare, Koralepaththu West & Walachchena Divisional Secretariats

Chapter VI

Special Services Provided by the Department

01. Janatha Sathkaraka Sewa

In addition to the service carried out at official level in order to protect the peoples' rights on movable and immovable properties and to preserve civil rights of the people, the Department conducts mobile services to provide facilities to the public to register unregistered and past births and register the marriages of illegitimate families. The department contributes for conducting mobile services.

Following table shows details relating such mobile services held in 2012.

Sponsored institution	No. of mobile services
1. Ministry of National Languages & Social Integration	41
2. District Secretariat	01
3. Divisional Secretariat	11
4. Ministry of Public Administration and Home affairs (Deyata Kirula)	26
5 Ministry of Public Relations Activity	03
6. Ministry of Social and welfare services	03
7. Sarvodaya Legal Services Movement	01
8.Wannila Aththo Heritage center	01

02. Establishment of new office premises

01. The 43rd Land Registry of Registrar Generals Department was opened on 02.11.2012 at Elpitiya



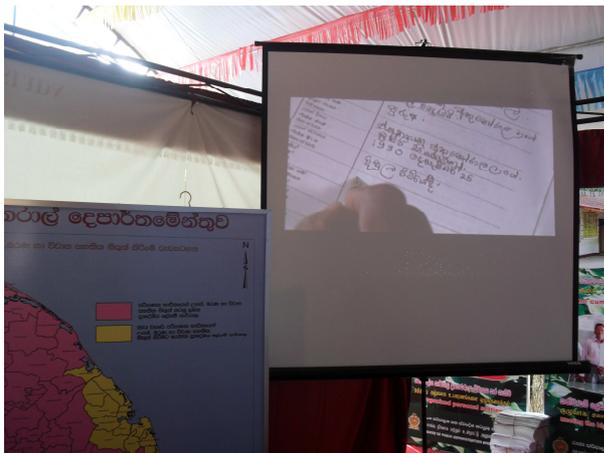
03. Awareness programmes

Awareness program for Registrars of Lands was held at National corporative development institute on 07, 08, and 09 of November 2012.



04. Special Services

01. Commenced the issuing of Marriage, Birth, and Death certificates contributing the Deyata Kirula Programm ,2012



02. Awarded Title certificates by Land Registry ,Homagama under Bim saviya Programme



Chapter VII

Awards

- ❖ Registrar General's department was awarded as one of the five government institutes which contribute its service to make the Government service more efficient during past 5 years, at the award ceremony of 1919 conducted by the ministry of Electricity and Information Technology in 2012.
- ❖ Awarded for the contribution of the improvement of index of doing business Ranking in 2012.

2012 Account Summary

2012 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම් සාරාංශය
2012 டிசம்பர் 31 இல் முடிடைந்த ஆண்டிற்கான இலங்கை சனநாயக சோசலிக் குடியரசு அரசாங்கத்தின் அரசிறைக் கணக்குகளின் பொழிப்பு
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka
for the year ended 31st December 2012

ආදායම් ගණන්දීමේ නිලධාරී : රෙජිස්ට්‍රාර් ජනරාල් / පதிவாளர் நாயகம் திணைக்களம் / Registrar General அரசிறைக் கணக்கீட்டு உத்தியோகத்தர் Revenue Accounting Officer :				විශදම් ශීර්ෂ අංකය : 254 செலவின தலைப்பு இல: Expenditure Head No.	
ආදායම් සංකේතය/ அரசிறைக் கணக்கு Revenue Code	ආදායම් සංකේත විස්තරය/ அரசிறைக் குறியீடு விவரணம்/ Description of Revenue Code	2012 මූලික ආදායම් ඇස්තමේන්තුව මූල அரசிறைக் குறியீடு 2012 Original Revenue Estimate 2012	2012 සංශෝධිත ආදායම් ඇස්තමේන්තුව திருத்திய அரசிறை மதிப்பீடு 2012 Revised Revenue Estimate 2012	2012 රැස්කරන ලද මුළු ශ්‍රී. ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්)	2011 රැස්කරන ලද මුළු ශ්‍රී. ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්)
				சேகரிக்கப்பட்டமொத்த தேறிய அரசிறை (அரசிறை மீள்ளிப்புக்களை கழித்து)மொத்த அரசிறை 2012 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2012	சேகரிக்கப்பட்டமொத்த தேறிய அரசிறை (அரசிறை மீள்ளிப்புக்களை கழித்து)மொத்த அரசிறை 2011 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2011
		රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ரூபாRs.	රු./ ரூபா/Rs.
10:03:07:02	ලියාපදිංචි කිරීමේ ගාස්තු / பதிவுக் கட்டணம்/ Registration Fee	150,000,000	168,000,000	217,795,350	182,280,954
	එකතුව/மொத்தம்/ Total	150,000,000	168,000,000	182,280,954	182,280,954

මෙම සාරාංශ ප්‍රකාශයෙහි සඳහන් සියළුම සංඛ්‍යා, පවත්වා ගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමග එකඟ වන බවත්, ඒවා භාණ්ඩාගාර ගිණුම් පොත් සමග සසඳන ලද බවත් තහවුරු කරමි.

இக்கணக்குகளில் காணப்படும் புள்ளி விவரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விவரங்களுடன் ஒத்திருக்கின்றன எனவும் இப்புள்ளி விவரங்கள் யாவும் திறைசேரிக் கணக்குப் புத்தகங்களுடன் ஒப்பிடப்பட்டன எனவும் உறுதிப்படுத்துகின்றேன்.

Certify that the figures appear in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account.

දිනය 2013.03. திகதி Date	ප්‍රධාන ගණකාධිකාරී / මුදල් අංශයේ ප්‍රධානි නම සහ අත්සන பிரதான கணக்காளரின்/ நிதிப்பகுதியின் தலைவரின் பெயர் மற்றும் ஒப்பம் Signature and Name of Chief Accountant / Head of Finance	ආදායම් ගණන්දීමේ නිලධාරී නම, තනතුර සහ අත්සන வருவாய் கணக்கீட்டு உத்தியோகத்தரின் ஒப்பம்பெயரும் பதவியும் Signature, Name and Designation of Revenue Accounting Officer
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Appropriation Account - 2012

Expenditure Head No. 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	Recurrent Operational Activities	616,400,000	34,487,827	-	650,887,827	645,612,237	5,275,590	02
	Sub Total (Recurrent)	616,400,000	34,487,827	-	650,887,827	645,612,237	5,275,590	
01	Capital Operational activities	46,750,000	-	-	46,750,000	27,138,015	19,611,985	02
	Sub Total (Capital)	46,750,000	-	-	46,750,000	27,138,015	19,611,985	
01	Total of Recurrent	616,400,000	34,487,827	-	650,887,827	645,612,237	5,275,590	02
01	Total of Capital	46,750,000	-	-	46,750,000	27,138,015	19,611,985	02
	Grand Total	663,150,000	34,487,827	-	697,637,827	672,750,252	24,887,575	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from ...01..... to ...23..... and other Notes presented in pages from ...24..... to ...44... form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Chief Accountant/Director(Finance)/Commissioner(Finance) Accounting Officer

Name :

Name :

Chief Accounting Officer

Name :

Date : 2013.03.

Designation :

Designation :

Date : 2013.03

Date : 2013.03

Appropriation Account by Programme - 2012

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activitied

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.		Rs.	Rs.	
(a) Recurrent (DGSA 3)	616,400,000	34,487,827	-	650,887,827	645,612,237	5,275,590	03
(b) Capital (DGSA 4)	46,750,000	-	-	46,750,000	27,138,015	19,611,985	04 & 05
Total	663,150,000	34,487,827	-	697,637,827	672,750,252	24,887,575	

Recurrent Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.		Rs.	Rs.
<u>Project No: 01 & Title: General Administration And Establishment Services</u>						
Personal Emoluments	77,000,000	-	(1,050,000)	75,950,000	75,845,976	104,024
Other Charges	35,250,000	-	(3,850,000)	31,400,000	27,855,007	3,544,993
Sub Total	112,250,000	-	(4,900,000)	107,350,000	103,700,983	3,649,017
<u>Project No: 02 & Title: Registration Activities</u>						
Personal Emoluments	380,500,000	34,487,827	(600,000)	414,387,827	414,359,010	28,817
Other Charges	123,650,000	-	5,500,000	129,150,000	127,552,244	1,597,756
Sub Total	504,150,000	34,487,827	4,900,000	543,537,827	541,911,254	1,626,573
Grand Total	616,400,000	34,487,827	-	650,887,827	645,612,237	5,275,590

Capital Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplemental Estimate Allocation (+/-)	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvement of Capital Expenditure</u>					
2001		11	Building and Structure	1,000,000	-	1,000,000	216,191	783,809
2002		11	Plant, Machinery and Equipment	750,000	-	750,000	502,403	247,597
			Sub Total	1,750,000	-	1,750,000	718,594	1,031,406
			<u>Acquisition of Capital Assets</u>					
2102		11	Furniture and Office Equipment	3,000,000	-	3,000,000	2,945,178	54,822
2103		11	Plant, Machinery and Equipment	3,000,000	-	3,000,000	1,373,137	1,626,863
2104		11	Building and structures	15,000,000	(4,000,000)	11,000,000	-	11,000,000
			Sub Total	21,000,000	(4,000,000)	17,000,000	4,318,315	12,681,685
			<u>Capacity Building</u>					
2401		11	Training and Capacity Building	250,000	-	250,000	248,760	1,240
			Sub Total	250,000	-	250,000	248,760	1,240
			Grand Total	23,000,000	(4,000,000)	19,000,000	5,285,669	13,714,331

Capital Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Registration Activities

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation (+/-)	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvement of Capital Expenditure</u>					
2001		11	Building and Structure	10,000,000	8,000,000	18,000,000	15,769,003	2,230,997
			Sub Total	10,000,000	8,000,000	18,000,000	15,769,003	2,230,997
			<u>Acquisition of Capital Assets</u>					
2102		11	Furniture and Office Equipment	5,000,000	-	5,000,000	4,963,888	36,112
2103		11	Plant, Machinery and Equipment	3,000,000	-	3,000,000	399,500	2,600,500
2104		11	Building and structures	5,000,000	(4,000,000)	1,000,000	719,955	280,045
			Sub Total	13,000,000	(4,000,000)	9,000,000	6,083,343	2,916,657
			<u>Capacity Building</u>					
2401		11	Training and Capacity Building	750,000	-	750,000	-	750,000
			Sub Total	750,000	-	750,000	-	750,000
			Grand Total	23,750,000	4,000,000	27,750,000	21,852,346	5,897,654
			Aggragate Total	46,750,000	-	46,750,000	27,138,015	19,611,985

Financing of Expenditure

(By Projects of a Programme)

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat:

Programme No. & Title : 01 Operational Activities

Registrar General's Department

Financing Code	Source	Capital				Programme Total/Page Total		Percentage of Expenditure (6/5)*100
		Project 01		Project 02		Net Provision	Actual Expenditure	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds							
	Capital	19,000,000	5,285,669	27,750,000	21,852,346	46,750,000	27,138,015	58
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law Services							
	Total (Capital)	19,000,000	5,285,669	27,750,000	21,852,346	46,750,000	27,138,015	58

Financing of Expenditure

(By Projects of a Programme)

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat:

Programme No. & Title : 01 Operational Activities

Registrar General's Department

Financing Code	Source	Recurrent				Programme Total/Page Total		Percentage of Expenditure (6/5)*100
		Project 01		Project 02				
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds							
	Recurrent	107,350,000	103,700,983	543,537,827	541,911,254	650,887,827	645,612,237	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law Services							
	Total (Recurrent)	107,350,000	103,700,983	543,537,827	541,911,254	650,887,827	645,612,237	99

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat:

Programme No. & Title : 01 Operational Activities

Registrar General's Department

Financing Code	Source	Recurrent				Total		Percentage of Expenditure (6/5)*100
		Programme 01*		Programme 02*		Net Provision	Actual Expenditure	
		Net Provision**	Actual Expenditure	Net Provision	Actual Expenditure			
		1	2	3	4	7	8	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds Recurrent	650,887,827	645,612,237	-	-	650,887,827	645,612,237	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total (Recurrent)	650,887,827	645,612,237	-	-	650,887,827	645,612,237	99

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat:

Programme No. & Title : 01 Operational Activities

Registrar General's Department

Financing code	Source	Capital				Total		Percentage of Expenditure (6/5)*100
		Programme 01*		Programme 02*		Net Provision	Actual Expenditure	
		Net Provision**	Actual Expenditure	Net Provision	Actual Expenditure			
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds							
	Capital	46,750,000	27,138,015	-	-	46,750,000	27,138,015	58
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total (Capital)	46,750,000	27,138,015	-	-	46,750,000	27,138,015	58