



Audit Service Commission

Performance Report

01.01.2020 -31.03.2020

Audit Service Commission

No 35 A

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Colombo 08

Vision

Excellent Audit Service for enhancement
of Public Accountability
and Public Interest

Mission

To ensure Accountability of Public Resources by establishing
Professional, Competent and Good governance-based
State Audit Service

Our Values

- Independence
- Impartiality
- Integrity
- Innovation
- Transparency
- Accountability
- Professionalism

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Audit Service Commission

1. Introduction

The Audit Service Commission was established under Article 153A (1) of the Chapter XVII of the Constitution of Democratic Socialist Republic of Sri Lanka

2. Powers and Functions of the Commission

2.1 The powers and functions of the Commission under the Article 153 C of the Constitution and the National Audit Act, No 19 of 2018

- I. The powers of appointments, promotions, transfers, disciplinary control and dismissal the members belonging to the Sri Lanka State Audit Service
- II. The powers of making rules pertaining to schemes of recruitment, appointment, transfer, disciplinary control and dismissal of the members belonging to the Sri Lanka State Audit Service subject to any policy determined by the Cabinet of Ministers
- III. Preparation of annual estimate of the National Audit office established by law
- IV. Exercise, perform and discharge such other powers, duties and functions as may be provided by law.
- V. Where there are no auditing standards specified in the Sri Lanka Auditing Standards for performance audits, environmental audits, technical audits and other special audits, the Audit Service Commission may, by order published in the Gazette, specify the provisions of the International Standards of the Supreme Audit Institutions determined by the International Organization of Supreme Audit Institutions which shall apply to such audits, with necessary amendments to suit local requirement.
- VI. Unless otherwise specifically provided for, in any other written law, the Audit Service Commission shall report the amount of any deficiency or loss in any transaction of an auditee entity where the Audit Service Commission has reasonable grounds to believe that such transaction has been made contrary to any written law and has caused any deficiency or loss due to fraud, negligence, misappropriation or corruption of those involved in that transaction to the Chief Accounting Officer of the value of the deficiency or loss in every transaction of such auditee entity.

- VII. Appointment of Committees to assist in the affairs of the Commission.
- VIII. Introduce schemes to enhance the quality of performance of the staff of the National Audit Office.
- IX. Make rules for which specific provision has been given in the Act.
- X. Formulate rules pertaining to the management of the Center for Public Audit Training and Development.

3. Performance of the Audit Service Commission -01.01.2020 to 31.03.2020

3.1 Progress in relation to the powers and functions of the Commission under the Article 153C of the Constitution and National Audit Act No 19 of 2018

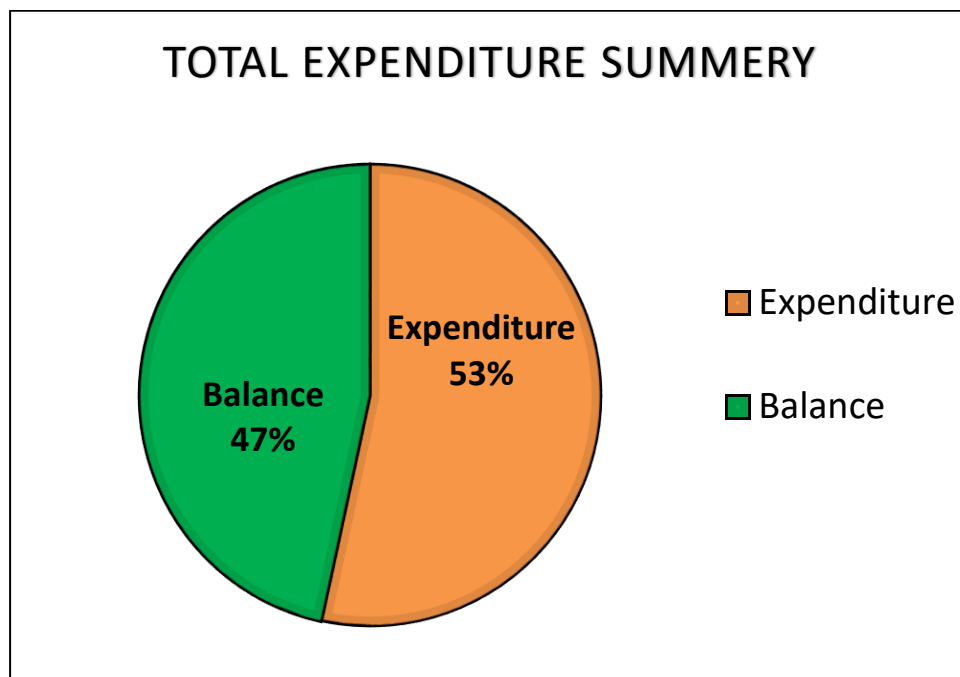
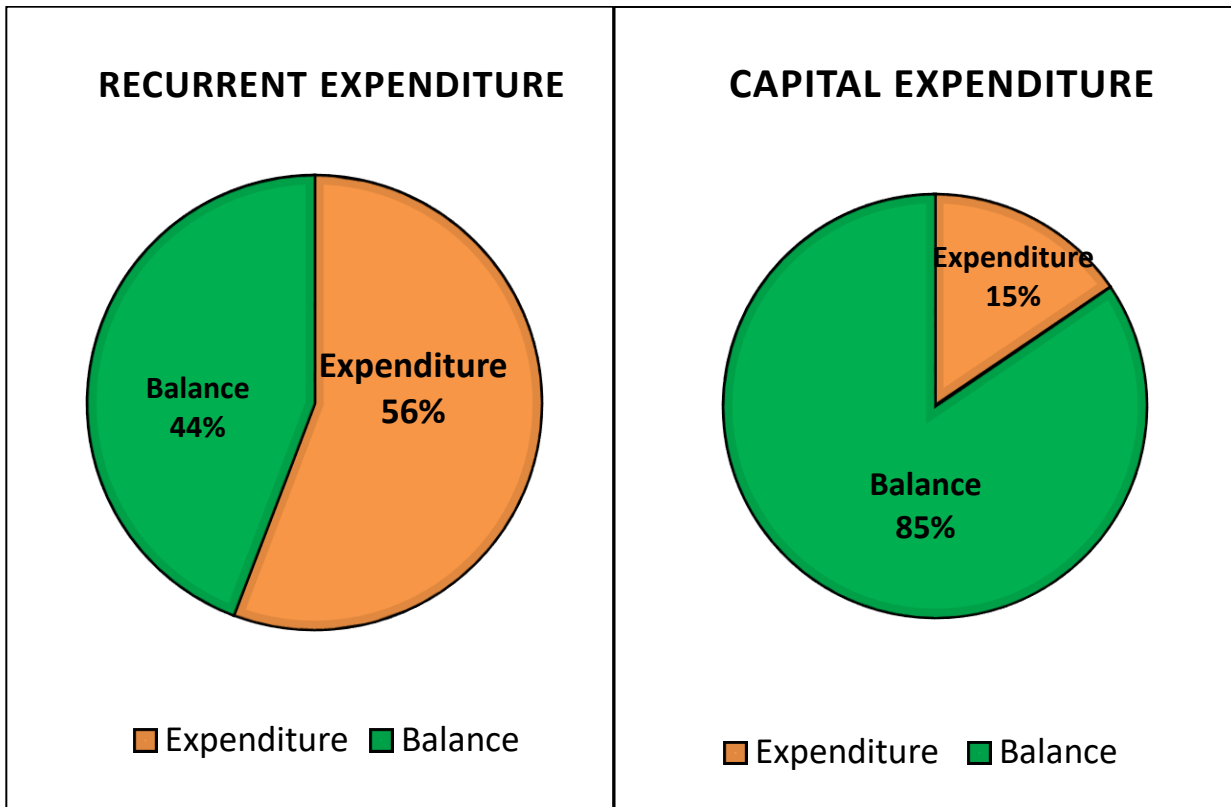
Powers	Progress
Appointment, Promotion, Transfer, Disciplinary Control and Dismissal of the members belonging to the Sri Lanka State Audit Service	01. Appointments and related matters ➤ Acting Appoitment -03 ➤ Officers who were granted concession for EB -08 ➤ Retirement - 03 ➤ Release - 01 ➤ Resignation - 02
Making rules pertaining to schemes of recruitment, appointment, transfer, disciplinary control and dismissal of the members belonging to the Sri Lanka State Audit Service	➤ Draft of the Procedure Rule was submitted to the Commission for approval. It is being reviewed by the Commission. ➤ Having granted the approval of the Commission, the Minute of the Service of the Sri Lanka Audit Service has been referred to the Secretary to the President in order to take policy clearance from the Cabinet of Ministers.
Others 01. Auditing the Office of National Audit.	➤ The audit has been carried out by a selected independent auditor and the relevant report has been submitted. It has been forwarded to that institution to prepare it according to the form in which it is published.

3.2 Administrative and Financial Progress.

Out of the allocation for recurrent and capital expenditure of the Audit Service Commission for year 2020 (January to April) a sum of Rs.9,180,958 has been utilized under recurrent expenditure and Rs. 161,125 under Capital expenditure during the quarter of 01.01.2020 to 31.03. 2020.

Summary of the Financial Progress-From 01.01.2020 to 31.03.2020

	Allocation Rs. 2020 (January to April)	Total Expenditure (01-01 –2020 31-03-2020) Rs.	Balance (as at 31.03.2020) Rs.
Recurrent	16,460,000	9,180,958	7,279,042
Capital	1,040,000	161,125	878,875
Total	17,500,000	9,342,083	8,157,917



The Financial report for the period of 01.01.2020 to 31.03.2020 is at annex 01.

3.3. Commission Meetings

Five (05) Commission meetings were held during the period from 01.01.2020 to 31.03.2020

4. Staff

The approved total number of carders for the Audit Service Commission is 43.

Approved Cadre, Existing Cadre and Vacancies of Audit Service Commission as at 31.03.2020				
Service Level	Designation	Approved Cadre	Existing Cadre	Vacancies
Senior Level	Secretary	01	01	05
	Additional Secretary	01	01	
	Senior Assistant Secretary	01	01	
	Director	01	-	
	Assistant Secretary	02	01	
	Assistant Director	01	-	
	Internal Auditor	01	-	
	Accountant	01	01	
	Legal Officer	01	-	
Tertiary Level	Administrative Officer	01	01	03
	Translator	03	-	
	ICT Officer	01	01	
Secondary Level	ICT Assistant	01	01	03
	Management Service officer	15	12	
Primary Level	Driver	05	03	02
	Office Employee Assistant	07	07	
Total		43	30	13

Organization Chart of the Audit Service Commission is at annexure 02

4.1 Staff Training

Under the staff-training programme of the Audit Service Commission, officers have been directed for training during the first quarter of 2020 as follows.

	Name of the Training Programme	Designation	No. of officers
1	Higher National Diploma in Public Procurement (14 months)	Senior Assistant Secretary Accountant	01 01
2	Certificate in English (02 months)	Assistant Secretary	01
3	Higher National Diploma in English - Second Semester (06 Months)	Management Service Officer	01
4	English Language Training program (06 Months)	Management Service Officer	01
5	Computer Hardware & PC maintenance (06 months - 02 hours per week)	All Staff	28
6	Diploma in English for Junior Executive (DEJE) -Level II	Management Service Officer-	01

Annexure 01

Audit Service Commission Total Provision and Expenditure for 2020.01.01- 2020.03.31					
Object	Description	Vote on Account Provision 2020 (Jan- April) Rs.	Total Expenditure from 2020-01-01 to 2020-03-31 Rs.	Savings Rs.	Final Progress %
23-01-01	Recurrent Expenditure	16,460,000	9,180,958	7,279,042	56
	Personal Emoluments	8,330,000	6,266,228	2,063,772	
1001	Salaries and Wages	4,200,000	3,145,946	1,054,054	75
1002	Overtime and Holiday payments	130,000	22,147	107,853	17
1003	Other Allowances	4,000,000	3,098,135	901,865	77
	Travelling Expenses	1,010,000	-	1,010,000	
1101	Domestic	10,000	-	10,000	0
1102	Foreign	1,000,000	-	1,000,000	0
	Supplies	1,040,000	234,502	805,498	
1201	Stationery and Office Requisites	500,000	5,956	494,044	1
1202	Fuel	400,000	202,030	197,970	51
1203	Diets and Uniforms	140,000	26,516	113,484	19
	Maintenance Expenditure	250,000	143,565	106,435	
1301	Vehicles	200,000	143,565	56,435	72
1302	Plant and Machinery	50,000	-	50,000	0
	Services	5,640,000	2,454,400	3,185,600	
1401	Transport	850,000	700,000	150,000	82
1402	Postal and Communication	420,000	206,061	213,939	49
1403	Electricity and Water	170,000	58,496	111,504	34
1404	Rents and Local Taxes	3,000,000	1,090,909	1,909,091	36
1409	Other	1,200,000	398,934	801,066	33
	Transfers	190,000	82,263	107,737	
	Subscriptions and Contributions				
1505	Fee	10,000	-	10,000	0
1506	Property Loan Interest of Public Servants	180,000	82,263	97,737	46
23-01-01	Capital Expenditure	1,040,000	161,125	878,875	15
	Rehabilitation and Improvement of Capital Assets	170,000	-	170,000	
2001	Buildings and Structures	100,000	-	100,000	0
2003	Vehicles	70,000	-	70,000	0
	Acquisition of Capital Assets	700,000	-	700,000	
2102	Furniture and Office Equipment	700,000	-	700,000	0
	Human Resource Development	170,000	161,125	8,875	
2401	Staff Training	170,000	161,125	8,875	95
	Total	17,500,000	9,342,083	8,157,917	53

