



(Ninth Parliament - First Session)

No. 1.]

**ORDER BOOK
OF
PARLIAMENT**

From Tuesday, September 08, 2020 inclusive

Issued on Friday, August 21, 2020

Tuesday, September 08, 2020

NOTICE OF MOTIONS AND ORDERS OF THE DAY

*1.

The Prime Minister and Minister of Finance, Minister of Buddhasasana, Religious & Cultural Affairs and Minister of Urban Development & Housing,— Resolution under the Constitution of the Democratic Socialist Republic of Sri Lanka,— In terms of paragraph (2) of Article 150 of the Constitution, that Parliament resolves that during the period commencing on September 1, 2020 and ending on the day immediately preceding the date of commencement of the Appropriation Act providing for the services of the financial year 2020 or ending on December 31, 2020 whichever date occurs first—

- (a) sums not exceeding rupees nine hundred forty nine billion seven hundred sixty three million four hundred sixteen thousand (Rs. 949,763,416,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the First Schedule to this Resolution, (being services in respect of which provision for expenditure was made by the Appropriation Act, No. 6 of 2019 and by Supplementary Estimates) and that the said sums may be expended during the aforesaid period, in the manner specified in such schedule; and
- (b) sums not exceeding rupees seven hundred ninety five billion nine hundred twenty four million eight hundred thirty seven thousand (Rs. 795,924,837,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the Second Schedule to this Resolution (for expenditure pertaining to providing for the services authorized by laws to be charged to the Consolidated Fund) and that the said sums may be expended during the aforesaid period, in the manner specified in such Schedule; and

(2)

- (c) sums not exceeding rupees two billion (Rs. 2,000,000,000) in the aggregate, shall be payable by way of advances out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in Column I of the Third Schedule to this Resolution and that the debits incurred in respect of any such services during the aforesaid period, shall not exceed the maximum limits as specified in the corresponding entry in Column II of that Schedule; and
- (d) sums not exceeding rupees one thousand three hundred billion (Rs. 1,300,000,000,000) shall be proceeds as loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, in respect of which provision for expenditure for providing such services mentioned in the schedules to this Resolution and the details of such loans shall be incorporated in the Final Budget Position report which is required to be tabled in Parliament under Section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(3)

FIRST SCHEDULE
Sums Payable for General Services

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head 1 - 25 Special Spending Units			
	Recurrent	8,677,595,000		
	Capital	4,308,118,000		
Made up as follows :-				
Head	1	His Excellency the President		
		Programme 01 Operational Activities	777,180,000	167,980,000
		Programme 02 Development Activities	190,070,000	3,851,000,000
Head	2	Office of the Prime Minister		
		Programme 01 Operational Activities	361,450,000	31,000,000
Head	4	Judges of the Superior Courts		
		Programme 01 Operational Activities	66,840,000	14,380,000
Head	5	Office of the Cabinet of Ministers		
		Programme 01 Operational Activities	65,730,000	10,940,000
Head	6	Public Service Commission		
		Programme 01 Operational Activities	75,350,000	4,740,000
Head	7	Judicial Service Commission		
		Programme 01 Operational Activities	46,270,000	5,340,000
Head	8	National Police Commission		
		Programme 01 Operational Activities	67,245,000	3,140,000
Head	9	Administrative Appeals Tribunal		
		Programme 01 Operational Activities	11,165,000	128,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption		
		Programme 01 Operational Activities	191,910,000	12,300,000
Head	11	Office of the Finance Commission		
		Programme 01 Operational Activities	26,700,000	4,400,000
Head	13	Human Rights Commission of Sri Lanka		
		Programme 01 Operational Activities	95,630,000	4,750,000
Head	16	Parliament		
		Programme 01 Operational Activities	960,730,000	89,180,000
Head	17	Office of the Leader of the House of Parliament		
		Programme 01 Operational Activities	19,520,000	650,000
Head	18	Office of the Chief Govt. Whip of Parliament		
		Programme 01 Operational Activities	22,020,000	930,000
Head	19	Office of the Leader of the Opposition of Parliament		
		Programme 01 Operational Activities	42,120,000	8,200,000
Head	20	Election Commission		
		Programme 01 Operational Activities	4,910,800,000	36,000,000
Head	21	National Audit Office		
		Programme 01 Operational Activities	679,610,000	57,100,000
Head	22	Office of the Parliamentary Commissioner for Administration		
		Programme 01 Operational Activities	11,020,000	230,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 23	Audit Service Commission			
	Programme 01	Operational Activities	16,695,000	1,300,000
Head 24	National Procurement Commission			
	Programme 01	Operational Activities	34,760,000	4,400,000
Head 25	Delimitation Commission			
	Programme 01	Operational Activities	4,780,000	30,000
Ministry of Buddhasasana, Religious & Cultural Affairs				
	Recurrent		2,152,100,000	
	Capital		733,600,000	

Made up as follows :-

Head 101	Minister of Buddha Sasana, Religious & Cultural Affairs			
	Programme 01	Operational Activities	145,650,000	42,000,000
	Programme 02	Development Activities	289,500,000	224,800,000
Head 201	Department of Buddhist Affairs			
	Programme 01	Operational Activities	28,400,000	3,600,000
	Programme 02	Development Activities	818,500,000	31,000,000
Head 202	Department of Muslim Religious and Cultural Affairs			
	Programme 02	Development Activities	53,300,000	12,200,000
Head 203	Department of Christian Religious Affairs			
	Programme 02	Development Activities	98,900,000	14,900,000
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02	Development Activities	124,600,000	54,200,000
Head 206	Department of Cultural Affairs			
	Programme 01	Operational Activities	73,700,000	8,500,000
	Programme 02	Development Activities	218,000,000	142,000,000
Head 208	Department of National Museums			
	Programme 01	Operational Activities	16,600,000	1,500,000
	Programme 02	Development Activities	68,800,000	46,400,000
Head 209	Department of National Archives			
	Programme 01	Operational Activities	32,100,000	2,400,000
	Programme 02	Development Activities	29,300,000	107,200,000
Head 401	State Minister of National Heritage, Performing Arts and Rural Artists Promotion			
	Programme 01	Operational Activities	60,250,000	3,300,000
	Programme 02	Development Activities	94,500,000	39,600,000

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Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Finance					
Recurrent				87,083,661,000	
Capital				49,416,611,000	
Made up as follows :-					
Head	102	Minister of Finance			
		Programme 01	Operational Activities	339,370,000	145,700,000
		Programme 02	Development Activities	-	18,870,570,000
Head	237	Department of National Planning			
		Programme 01	Operational Activities	41,330,000	13,750,000
Head	238	Department of Fiscal Policy			
		Programme 01	Operational Activities	23,060,000	1,600,000
Head	239	Department of External Resources			
		Programme 01	Operational Activities	240,750,000	1,152,600,000
Head	240	Department of National Budget			
		Programme 01	Operational Activities	25,133,700,000	804,100,000
Head	242	Department of Management Services			
		Programme 01	Operational Activities	33,350,000	1,050,000
Head	243	Department of Development Finance			
		Programme 01	Operational Activities	6,520,520,000	600,000
		Programme 02	Development Activities	-	20,434,300,000
Head	244	Department of Trade and Investment Policy			
		Programme 01	Operational Activities	22,830,000	900,000
Head	245	Department of Public Finance			
		Programme 01	Operational Activities	26,950,000	1,650,000
Head	246	Department of Inland Revenue			
		Programme 01	Operational Activities	2,261,850,000	281,350,000
Head	247	Sri Lanka Customs			
		Programme 01	Operational Activities	1,664,000,000	190,800,000
Head	248	Department of Excise			
		Programme 01	Operational Activities	382,750,000	118,200,000
Head	249	Department of Treasury Operations			
		Programme 01	Operational Activities	19,312,792,000	1,702,800,000
Head	250	Department of State Accounts			
		Programme 01	Operational Activities	18,680,000	19,250,000
Head	251	Department of Valuation			
		Programme 01	Operational Activities	175,700,000	10,800,000
Head	252	Department of Census and Statistics			
		Programme 01	Operational Activities	397,000,000	222,950,000
Head	296	Department of Import and Export Control			
		Programme 01	Operational Activities	26,484,000	2,650,000
Head	297	Department of Registrar of Companies			
		Programme 01	Operational Activities	24,880,000	-
Head	323	Department of Legal Affairs			
		Programme 01	Operational Activities	6,740,000	250,000

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Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head	324	Department of Management Audit			
		Programme 01	Operational Activities	20,030,000	650,000
Head	329	Department of Information Technology Management			
		Programme 01	Operational Activities	192,470,000	700,000
Head	333	Comptroller General's Office			
		Programme 01	Operational Activities	14,450,000	400,000
Head	413	State Minister of Money and Capital Market and State Enterprise Reforms			
		Programme 01	Operational Activities	22,950,000	2,000,000
Head	241	Department of Public Enterprises			
		Programme 01	Operational Activities	1,350,500,000	5,004,090,000
Head	280	Department of Project Management and Monitoring			
		Programme 02	Development Activities	26,510,000	860,000
Head	414	State Minister of Samurdhi Household Economy , Microfinance, Self Employment, Business Development and Under Utilized State Resources Development			
		Programme 01	Operational Activities	170,070,000	30,065,000
		Programme 02	Development Activities	5,700,415,000	297,076,000
Head	331	Department of Samurdhi Development			
		Programme 01	Operational Activities	140,160,000	1,600,000
		Programme 02	Development Activities	22,793,370,000	103,300,000
Ministry of Defence				154,035,750,000	
Recurrent				154,035,750,000	
Capital				20,058,035,000	
Made up as follows :-					
Head	103	Minister of Defence			
		Programme 01	Operational Activities	1,858,840,000	3,150,600,000
		Programme 02	Development Activities	3,324,250,000	99,700,000
Head	207	Department of Archaeology			
		Programme 01	Operational Activities	393,600,000	120,700,000
Head	222	Sri Lanka Army			
		Programme 01	Operational Activities	57,090,285,000	1,940,400,000
Head	223	Sri Lanka Navy			
		Programme 01	Operational Activities	18,964,500,000	2,515,000,000
Head	224	Sri Lanka Air Force			
		Programme 01	Operational Activities	14,378,200,000	4,293,260,000
Head	320	Department of Civil Security			
		Programme 01	Operational Activities	7,021,280,000	84,000,000
Head	325	Department of Sri Lanka Coast Guard			
		Programme 01	Operational Activities	23,875,000	142,750,000
Head	334	Department of Multipurpose Development Task Force			
		Programme 01	Operational Activities	7,900,000,000	312,000,000
Head	409	State Minister of Internal Security, Home Affairs and Disaster Management			
		Programme 01	Operational Activities	6,894,232,000	1,291,815,000
		Programme 02	Development Activities	320,120,000	2,802,000,000

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Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head	225	Department of Police Programme 01	Operational Activities	26,505,500,000	457,600,000
Head	226	Department of Immigration and Emigration Programme 01	Operational Activities	596,400,000	765,200,000
Head	227	Department of Registration of Persons Programme 01	Operational Activities	594,260,000	99,110,000
Head	254	Department of Registrar General Programme 01	Operational Activities	694,930,000	49,000,000
Head	255	District Secretariat, Colombo Programme 01	Operational Activities	348,685,000	255,200,000
Head	256	District Secretariat, Gampaha Programme 01	Operational Activities	404,000,000	242,000,000
Head	257	District Secretariat, Kalutara Programme 01	Operational Activities	368,776,000	73,900,000
Head	258	District Secretariat, Kandy Programme 01	Operational Activities	501,500,000	30,525,000
Head	259	District Secretariat, Matale Programme 01	Operational Activities	260,235,000	208,800,000
Head	260	District Secretariat, Nuwara-Eliya Programme 01	Operational Activities	194,110,000	15,400,000
Head	261	District Secretariat, Galle Programme 01	Operational Activities	452,810,000	184,500,000
Head	262	District Secretariat, Matara Programme 01	Operational Activities	369,920,000	72,000,000
Head	263	District Secretariat, Hambantota Programme 01	Operational Activities	314,998,000	50,000,000
Head	264	District Secretariat/ Kachcheri - Jaffna Programme 01	Operational Activities	311,770,000	29,800,000
Head	265	District Secretariat/ Kachcheri - Mannar Programme 01	Operational Activities	86,430,000	24,900,000
Head	266	District Secretariat/ Kachcheri - Vavuniya Programme 01	Operational Activities	90,905,000	29,900,000
Head	267	District Secretariat/ Kachcheri - Mullaitivu Programme 01	Operational Activities	91,510,000	27,800,000
Head	268	District Secretariat/ Kachcheri - Killinochchi Programme 01	Operational Activities	88,222,000	28,000,000
Head	269	District Secretariat/ Kachcheri - Batticaloa Programme 01	Operational Activities	252,440,000	71,275,000
Head	270	District Secretariat, Ampara Programme 01	Operational Activities	370,180,000	39,000,000
Head	271	District Secretariat/ Kachcheri - Trincomalee Programme 01	Operational Activities	183,680,000	21,900,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 272	District Secretariat, Kurunegala			
	Programme 01	Operational Activities	698,400,000	50,000,000
Head 273	District Secretariat, Puttalam			
	Programme 01	Operational Activities	291,550,000	39,050,000
Head 274	District Secretariat, Anuradhapura			
	Programme 01	Operational Activities	371,570,000	73,100,000
Head 275	District Secretariat - Polonnaruwa			
	Programme 01	Operational Activities	180,785,000	209,050,000
Head 276	District Secretariat - Badulla			
	Programme 01	Operational Activities	309,550,000	43,000,000
Head 277	District Secretariat, Monaragala			
	Programme 01	Operational Activities	202,000,000	4,600,000
Head 278	District Secretariat, Rathnapura			
	Programme 01	Operational Activities	335,402,000	41,500,000
Head 279	District Secretariat, Kegalle			
	Programme 01	Operational Activities	265,500,000	51,000,000
Head 304	Department of Meteorology			
	Programme 02	Development Activities	130,550,000	18,700,000

Ministry of Mass Media

Recurrent	7,917,724,000
Capital	954,001,000

Made up as follows :-

Head 105	Minister of Mass Media			
	Programme 01	Operational Activities	137,555,000	64,075,000
	Programme 02	Development Activities	542,800,000	417,055,000
Head 210	Department of Information			
	Programme 01	Operational Activities	108,441,000	24,922,000
Head 211	Department of Government Printer			
	Programme 01	Operational Activities	1,664,280,000	184,550,000
Head 407	State Minister of Postal Services and Professional Development of Journalists			
	Programme 01	Operational Activities	25,628,000	3,000,000
Head 308	Department of Posts			
	Programme 02	Development Activities	5,439,020,000	260,399,000

Ministry of Justice

Recurrent	7,075,527,000
Capital	3,300,415,000

Made up as follows :-

Head 110	Minister of Justice			
	Programme 01	Operational Activities	828,982,000	586,855,000
Head 205	Department of Public Trustee			
	Programme 01	Operational Activities	23,355,000	975,000
Head 228	Courts Administration			
	Programme 01	Operational Activities	2,630,860,000	1,419,400,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 229	Department of Attorney General			
	Programme 01	Operational Activities	612,200,000	610,050,000
Head 230	Department of Legal Draftman			
	Programme 01	Operational Activities	45,940,000	3,900,000
Head 231	Department of Debt Conciliation Board			
	Programme 01	Operational Activities	16,210,000	1,100,000
Head 233	Department of Government Analyst			
	Programme 01	Operational Activities	180,350,000	29,250,000
Head 234	Registrar of the Supreme Court			
	Programme 01	Operational Activities	76,550,000	5,300,000
Head 235	Department of Law Commission			
	Programme 01	Operational Activities	7,080,000	720,000
Head 418	State Minister of Prisons Reforms and Prisoners' Rehabilitation			
	Programme 01	Operational Activities	102,265,000	317,765,000
Head 232	Department of Prisons			
	Programme 01	Operational Activities	2,430,600,000	315,900,000
Head 326	Department of Community Based Corrections			
	Programme 01	Operational Activities	121,135,000	9,200,000
	Ministry of Health			
	Recurrent		65,035,790,000	
	Capital		11,626,850,000	
Made up as follows :-				
Head 111	Minister of Health			
	Programme 01	Operational Activities	33,103,750,000	1,695,950,000
	Programme 02	Development Activities	5,824,000,000	9,705,300,000
Head 216	Department of Social Services			
	Programme 01	Operational Activities	15,050,000	650,000
	Programme 02	Development Activities	193,740,000	45,200,000
Head 416	State Minister of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health			
	Programme 01	Operational Activities	94,150,000	8,350,000
	Programme 02	Development Activities	-	3,700,000
Head 220	Department of Ayurveda			
	Programme 01	Operational Activities	41,000,000	3,000,000
	Programme 02	Development Activities	564,000,000	42,000,000
Head 423	State Minister of Production, Supply and Regulation of Pharmaceutical			
	Programme 01	Operational Activities	25,200,100,000	7,700,000
	Programme 02	Development Activities	-	115,000,000
	Ministry of Foreign			
	Recurrent		5,407,230,000	
	Capital		178,000,000	
Made up as follows :-				
Head 112	Minister of Foreign			
	Programme 01	Operational Activities	27,200,000	2,100,000
	Programme 02	Development Activities	5,232,925,000	164,600,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 295	Department of Commerce			
	Programme 01	Operational Activities	80,630,000	4,200,000
Head 419	State Minister of Regional Co-operation			
	Programme 01	Operational Activities	66,475,000	7,100,000
	Ministry of Transport			
	Recurrent		10,454,200,000	
	Capital		22,833,400,000	
Made up as follows :-				
Head 114	Minister of Transport			
	Programme 01	Operational Activities	112,400,000	1,900,000
	Programme 02	Development Activities	450,000,000	5,156,000,000
Head 306	Department of Sri Lanka Railways			
	Programme 02	Development Activities	5,539,900,000	16,745,500,000
Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry			
	Programme 01	Operational Activities	21,500,000	1,100,000
	Programme 02	Development Activities	3,652,000,000	502,000,000
Head 307	Department of Motor Traffic			
	Programme 02	Development Activities	678,400,000	426,900,000
	Ministry of Energy			
	Recurrent		76,125,000	
	Capital		3,600,000	
Made up as follows :-				
Head 115	Minister of Energy			
	Programme 01	Operational Activities	76,125,000	3,600,000
	Ministry of Trade			
	Recurrent		687,380,000	
	Capital		1,373,675,000	
Made up as follows :-				
Head 116	Minister of Trade			
	Programme 01	Operational Activities	193,690,000	61,300,000
	Programme 02	Development Activities	109,400,000	636,050,000
Head 298	Department of Measurement Units, Standards and Services			
	Programme 01	Operational Activities	52,300,000	-
Head 299	National Intellectual Property Office of Sri Lanka			
	Programme 01	Operational Activities	15,850,000	-
Head 300	Department of Food Commissioner			
	Programme 01	Operational Activities	37,850,000	661,700,000
Head 438	State Minister of Co-operative Services, Marketing Development and Consumer Protection			
	Programme 01	Operational Activities	24,600,000	2,050,000
	Programme 02	Development Activities	215,000,000	9,500,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
	Programme 01	Operational Activities	30,575,000	2,550,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 302	Co-operative Employees Commission			
	Programme 01	Operational Activities	8,115,000	525,000
	Ministry of Highways			
	Recurrent		82,790,000	
	Capital		87,998,123,000	
Made up as follows :-				
Head 117	Minister of Highways			
	Programme 01	Operational Activities	56,262,000	1,567,000
	Programme 02	Development Activities	-	83,616,691,000
Head 435	State Minister of Rural Roads and other Infrastructure			
	Programme 01	Operational Activities	26,528,000	1,108,000
	Programme 02	Development Activities	-	4,378,757,000
	Ministry of Agriculture			
	Recurrent		20,371,500,000	
	Capital		7,975,000,000	
Made up as follows :-				
Head 118	Minister of Agriculture			
	Programme 01	Operational Activities	165,600,000	7,000,000
	Programme 02	Development Activities	1,245,000,000	4,011,000,000
Head 285	Department of Agriculture			
	Programme 01	Operational Activities	176,840,000	11,435,000
	Programme 02	Development Activities	1,548,500,000	522,500,000
Head 289	Department of Export Agriculture			
	Programme 02	Development Activities	233,000,000	252,500,000
Head 425	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potatoe Cultivation Promotion, Seed Production and Advance Technology Agriculture			
	Programme 01	Operational Activities	228,950,000	1,500,000
	Programme 02	Development Activities	170,000,000	2,348,000,000
Head 281	Department of Agrarian Development			
	Programme 01	Operational Activities	157,800,000	9,500,000
	Programme 02	Development Activities	2,528,405,000	544,565,000
Head 426	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use			
	Programme 01	Operational Activities	45,520,000	1,500,000
	Programme 02	Development Activities	13,545,000,000	6,000,000
Head 427	State Minister of Livestock, Farm Promotion and Dairy and Eggs Related Industries			
	Programme 01	Operational Activities	89,385,000	1,500,000
	Programme 02	Development Activities	-	69,000,000
Head 292	Department of Animal Production and Health			
	Programme 01	Operational Activities	237,500,000	23,000,000
	Programme 02	Development Activities	-	166,000,000
	Ministry of Power			
	Recurrent		252,522,000	
	Capital		273,958,000	

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :-				
Head	119	Minister of Power Programme 01 Operational Activities	101,252,000	4,950,000
Head	406	State Minister of Solar, Wind and Hydro Power Generation Projects Development Programme 01 Operational Activities	27,020,000	1,350,000
		Programme 02 Development Activities	124,250,000	267,658,000
Ministry of Lands				
Recurrent			2,001,050,000	
Capital			2,466,100,000	
Made up as follows :-				
Head	122	Minister of Lands Programme 01 Operational Activities	86,700,000	3,000,000
		Programme 02 Development Activities	-	2,314,800,000
Head	286	Department of Land Commissioner General Programme 02 - Development Activities	177,350,000	20,700,000
Head	288	Department of Surveyor General Programme 01 Operational Activities	98,000,000	50,400,000
		Programme 02 Development Activities	1,275,850,000	55,000,000
Head	430	State Minister of Land Management, State Enterprises Land and Property Development Programme 01 Operational Activities	42,700,000	3,000,000
		Programme 02 Development Activities	-	
Head	287	Department of Land Settlement Programme 02 Development Activities	165,350,000	1,900,000
Head	327	Department of Land Use Policy Planning Programme 02 Development Activities	155,100,000	17,300,000
Ministry of Urban Development & Housing				
Recurrent			1,835,916,000	
Capital			25,334,568,000	
Made up as follows :-				
Head	123	Minister of Urban Development & Housing Programme 01 Operational Activities	51,377,000	2,970,000
		Programme 02 Development Activities	-	9,428,660,000
Head	311	Department of National Physical Planning Programme 01 Operational Activities	61,682,000	7,100,000
Head	411	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness Programme 01 Operational Activities	879,105,000	1,975,000
		Programme 02 Development Activities	107,921,000	13,376,088,000
Head	291	Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	114,350,000	273,200,000
Head	415	State Minister of Rural Housing and Construction & Building Material Industries Programme 01 Operational Activities	138,891,000	265,275,000
		Programme 02 Development Activities	50,000,000	1,160,000,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 309	Department of Buildings			
	Programme 01	Operational Activities	44,500,000	1,850,000
	Programme 02	Development Activities	109,970,000	3,900,000
Head 310	Government Factory			
	Programme 02	Development Activities	116,790,000	18,850,000
Head 417	State Minister of Estate Housing & Community Infrastructure			
	Programme 01	Operational Activities	161,330,000	14,700,000
	Programme 02	Development Activities	-	780,000,000
	Ministry of Education			
	Recurrent		48,438,340,000	
	Capital		22,310,270,000	
Made up as follows :-				
Head 126	Minister of Education			
	Programme 01	Operational Activities	612,700,000	1,084,900,000
	Programme 02	Development Activities	13,324,700,000	6,747,400,000
Head 212	Department of Examinations			
	Programme 02	Development Activities	1,720,500,000	250,000,000
Head 213	Department of Educational Publications			
	Programme 02	Development Activities	24,000,000	12,500,000
Head 214	University Grants Commission			
	Programme 02	Development Activities	17,985,000,000	6,000,000,000
Head 403	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure & Education Services			
	Programme 01	Operational Activities	7,132,680,000	23,500,000
	Programme 02	Development Activities	1,937,040,000	4,691,500,000
Head 217	Department of Probation and Childcare Services			
	Programme 01	Operational Activities	12,670,000	300,000
	Programme 02	Development Activities	96,110,000	18,700,000
Head 404	State Minister of Education Reforms, Open University and Distance Education			
	Programme 01	Operational Activities	160,500,000	376,000,000
	Programme 02	Development Activities		
Head 335	National Education Commission			
	Programme 01	Operational Activities	15,500,000	2,000,000
Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation			
	Programme 01	Operational Activities	1,946,740,000	254,620,000
	Programme 02	Development Activities	809,900,000	2,400,050,000
Head 215	Department of Technical Education and Training			
	Programme 01	Operational Activities	90,600,000	7,000,000
	Programme 02	Development Activities	731,800,000	66,300,000
Head 422	State Minister of Dhamma Schools, Bhikkhu Education, Pirivena and Buddhist Universities			
	Programme 01	Operational Activities	24,400,000	5,500,000
	Programme 02	Development Activities	1,813,500,000	370,000,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Public Services, Provincial Councils & Local Government				
		Recurrent	180,879,820,000	
		Capital	13,501,215,000	
Made up as follows :-				
Head	130	Minister of Public Services, Provincial Councils & Local Government		
		Programme 01 Operational Activities	6,107,345,000	481,365,000
Head	236	Department of Official Languages		
		Programme 01 Operational Activities	60,315,000	6,700,000
Head	253	Department of Pensions		
		Programme 01 Operational Activities	83,500,490,000	13,150,000
Head	420	State Minister of Provincial Councils and Local Government		
		Programme 01 Operational Activities	111,670,000	23,000,000
		Programme 02 Development Activities	100,000,000	6,977,000,000
Head	312	Western Provincial Council		
		Programme 01 Operational Activities	18,800,000,000	-
		Programme 02 Development Activities	-	497,000,000
Head	313	Central Provincial Council		
		Programme 01 Operational Activities	11,500,000,000	-
		Programme 02 Development Activities	-	619,000,000
Head	314	Southern Provincial Council		
		Programme 01 Operational Activities	11,500,000,000	-
		Programme 02 Development Activities	-	611,000,000
Head	315	Northern Provincial Council		
		Programme 01 Operational Activities	7,800,000,000	-
		Programme 02 Development Activities	-	669,000,000
Head	316	North Western Provincial Council		
		Programme 01 Operational Activities	10,500,000,000	-
		Programme 02 Development Activities	-	1,006,000,000
Head	317	North Central Provincial Council		
		Programme 01 Operational Activities	5,400,000,000	-
		Programme 02 Development Activities	-	607,000,000
Head	318	Uva Provincial Council		
		Programme 01 Operational Activities	8,000,000,000	-
		Programme 02 Development Activities		667,000,000
Head	319	Sabaragamuwa Provincial Council		
		Programme 01 Operational Activities	8,600,000,000	-
		Programme 02 Development Activities	-	628,000,000
Head	321	Eastern Provincial Council		
		Programme 01 Operational Activities	8,900,000,000	-
		Programme 02 Development Activities	-	696,000,000
Ministry of Plantation				
		Recurrent	1,384,800,000	
		Capital	2,631,000,000	

Made up as follows :-

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 135	Minister of Plantation		
	Programme 01 Operational Activities	155,800,000	12,600,000
	Programme 02 Development Activities	315,000,000	1,459,200,000
Head 410	State Minister of Company Estate Reforms, Tea Estate Related Crops, Tea Factory Modernization and Tea Export Promotion		
	Programme 01 Operational Activities	21,500,000	1,500,000
	Programme 02 Development Activities	23,000,000	25,000,000
Head 431	State Minister of Coconut, Kithul, Palmyrah and Rubber Cultivation Promotion and Related Industrial Product Manufacturing & Export Diversification		
	Programme 01 Operational Activities	21,500,000	1,500,000
	Programme 02 Development Activities	551,000,000	645,500,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	134,000,000	382,000,000
Head 432	State Minister of Development of Minor Crops including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion		
	Programme 01 Operational Activities	21,500,000	1,500,000
	Programme 02 Development Activities	141,500,000	102,200,000
Ministry of Industries			
	Recurrent	1,120,090,000	
	Capital	1,254,700,000	

Made up as follows :-

Head 149	Minister of Industries		
	Programme 01 Operational Activities	397,750,000	17,900,000
	Programme 02 Development Activities	192,350,000	1,042,300,000
Head 439	State Minister of Batik, Handloom and Local Apparel Products		
	Programme 01 Operational Activities	24,000,000	3,000,000
	Programme 02 Development Activities	25,000,000	90,000,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	133,650,000	24,300,000
Head 408	State Minister of Rattan, Brass, Pottery Furniture and Rural Industrial Promotion		
	Programme 01 Operational Activities	24,000,000	3,000,000
	Programme 02 Development Activities	247,840,000	54,200,000
Head 440	State Minister of Gem and Jewellery related Industries		
	Programme 01 Operational Activities	24,000,000	3,000,000
	Programme 02 Development Activities	51,500,000	17,000,000
Ministry of Fisheries			
	Recurrent	815,000,000	
	Capital	2,086,000,000	

Made up as follows :-

Head 151	Minister of Fisheries		
	Programme 01 Operational Activities	102,000,000	82,800,000
	Programme 02 Development Activities	-	106,700,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	267,400,000	81,500,000
Head 405	State Minister of Ornamental Fish, Inland Fish & Prawn Farming, Fishery Harbour Development, Multiday Fishing activities and Fish Export			
	Programme 01	Operational Activities	30,600,000	4,000,000
	Programme 02	Development Activities	415,000,000	1,811,000,000
Ministry of Tourism				
	Recurrent		478,395,000	
	Capital		788,370,000	
Made up as follows :-				
Head 159	Minister of Tourism			
	Programme 01	Operational Activities	79,365,000	2,220,000
	Programme 02	Development Activities	-	167,630,000
Head 294	Department of National Zoological Gardens			
	Programme 02	Development Activities	200,050,000	327,950,000
Head 322	Department of National Botanical Gardens			
	Programme 02	Development Activities	176,000,000	133,570,000
Head 437	State Minister of Aviation and Export Zones Development			
	Programme 01	Operational Activities	22,980,000	2,000,000
	Programme 02	Development Activities	-	155,000,000
Ministry of Environment				
	Recurrent		341,660,000	
	Capital		193,350,000	
Made up as follows :-				
Head 160	Minister of Environment			
	Programme 01	Operational Activities	116,660,000	6,800,000
	Programme 02	Development Activities	225,000,000	186,550,000
Ministry of Wildlife & Forest Conservation				
	Recurrent		1,133,004,000	
	Capital		1,467,212,000	
Made up as follows :-				
Head 161	Minister of Wildlife & Forest Conservation			
	Programme 01	Operational Activities	40,137,000	28,083,000
	Programme 02	Development Activities	-	1,030,000,000
Head 424	State Minister of Wildlife Protection, Adoption of Safty Measures including the Construction of Electrical Fence and Trenches and Reforestation and Foreste Resource Development			
	Programme 01	Operational Activities	25,923,000	14,917,000
Head 283	Department of Forests			
	Programme 01	Operational Activities	487,350,000	283,500,000
Head 284	Department of Wildlife Conservation			
	Programme 01	Operational Activities	579,594,000	110,712,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
		Ministry of Water Supply		
		Recurrent	134,158,000	
		Capital	35,122,291,000	
Made up as follows :-				
Head	166	Minister of Water Supply		
		Programme 01 Operational Activities	43,321,000	2,324,000
		Programme 02 Development Activities	-	33,631,240,000
Head	433	State Minister of Development of Rural and Divisional Drinking Water Supply Projects		
		Programme 01 Operational Activities	27,329,000	1,357,000
		Programme 02 Development Activities	650,000	745,760,000
Head	332	Department of National Community Water Supply		
		Programme 01 Operational Activities	62,858,000	741,610,000
		Ministry of Ports & Shipping		
		Recurrent	124,960,000	
		Capital	294,600,000	
Made up as follows :-				
Head	176	Minister of Ports & Shipping		
		Programme 01 Operational Activities	110,910,000	4,020,000
		Programme 02 Development Activities	-	210,000,000
Head	434	State Minister of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development		
		Programme 01 Operational Activities	14,050,000	1,580,000
		Programme 02 Development Activities	-	79,000,000
		Ministry of Labour		
		Recurrent	1,342,800,000	
		Capital	347,500,000	
Made up as follows :-				
Head	193	Minister of Labour		
		Programme 01 Operational Activities	252,000,000	14,100,000
		Programme 02 Development Activities	20,500,000	2,600,000
Head	412	State Minister of Foreign Employment Promotions and Market Diversification		
		Programme 01 Operational Activities	243,400,000	18,300,000
Head	221	Department of Labour		
		Programme 01 Operational Activities	449,100,000	219,000,000
		Programme 02 Development Activities	377,800,000	93,500,000
		Ministry of Youth & Sports		
		Recurrent	1,875,194,000	
		Capital	3,550,683,000	

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :-				
Head	194	Minister of Youth & Sports		
		Programme 01 Operational Activities	215,700,000	10,572,000
		Programme 02 Development Activities	868,726,000	2,151,100,000
Head	219	Department of Sports Development		
		Programme 01 Operational Activities	38,872,000	2,700,000
		Programme 02 Development Activities	397,750,000	501,650,000
Head	328	Department of Manpower and Employment		
		Programme 01 Operational Activities	151,900,000	32,000,000
Head	402	State Minister of Rural and School Sports Infrastructure Improvement		
		Programme 01 Operational Activities	157,298,000	370,800,000
		Programme 02 Development Activities	44,948,000	481,861,000
Ministry of Irrigation				
Recurrent			2,235,590,000	
Capital			13,931,500,000	
Made up as follows :-				
Head	198	Minister of Irrigation		
		Programme 01 Operational Activities	121,600,000	13,750,000
		Programme 02 Development Activities	73,000,000	11,356,000,000
Head	282	Department of Irrigation		
		Programme 01 Operational Activities	255,000,000	15,300,000
		Programme 02 Development Activities	831,010,000	1,941,650,000
Head	428	State Minister of Development of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
		Programme 01 Operational Activities	39,830,000	2,100,000
		Programme 02 Development Activities	880,000,000	540,600,000
Head	429	State Minister of Tanks, Reservoirs and Irrigation Development Related to Rural Paddy Fields		
		Programme 01 Operational Activities	35,150,000	2,100,000
		Programme 02 Development Activities	-	60,000,000
Total			613,450,671,000	336,312,745,000

SECOND SCHEDULE
Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund

Head No	Unit/Ministry/Department or Institution by whom expenditure is incurred	Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,600,000		1,600,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	17,700,000		17,700,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,500,000		3,500,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,000,000		1,000,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	2,710,000		2,710,000
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	1,750,000		1,750,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	850,000		850,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	1,200,000		1,200,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	770,000		770,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	500,000		500,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01-Operational Activities	356,523,140,000	421,870,117,000	778,393,257,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	17,500,000,000	-	17,500,000,000

(paragraph (c))

Third Schedule

Limits of Advance Accounts Activities for the Period of 01st September 2020 to 31st December 2020

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	4,500,000	4,300,000	160,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	3,500,000	2,300,000	80,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	100,000	100,000	3,500,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	850,000	800,000	27,000,000	-
5	Public Service Commission	00601	Advances to Public Officers	1,500,000	1,450,000	30,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	450,000	400,000	13,000,000	-
7	National Police Commission	00801	Advances to Public Officers	500,000	450,000	11,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	120,000	120,000	3,500,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	1,400,000	1,300,000	30,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	15,000,000	500,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	550,000	500,000	13,000,000	-
12	Parliament	01601	Advances to Public Officers	7,000,000	6,000,000	200,000,000	-
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	300,000	120,000	6,000,000	-
14	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	530,000	500,000	9,000,000	-
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	600,000	450,000	11,000,000	-
16	Elections Commission	02001	Advances to Public Officers	4,400,000	4,350,000	85,000,000	-
17	National Audit Office	02101	Advances to Public Officers	14,000,000	14,000,000	307,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	170,000	300,000	5,200,000	-
19	Audit Service Commission	02301	Advances to Public Officers	1,000,000	60,000	4,000,000	-
21	National Procurement Commission	02401	Advances to Public Officers	500,000	70,000	5,000,000	-
21	Delimitation Commission	02501	Advances to Public Officers	500,000	20,000	4,000,000	-
22	Minister of Buddha Sasana, Religious & Cultural Affairs	10101	Advances to Public Officers	40,000,000	6,020,000	210,000,000	-
23	Minister of Finance	10201	Advances to Public Officers	47,000,000	12,030,000	295,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	115,000,000	21,240,000	977,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
25	Minister of Mass Media	10501	Advances to Public Officers	1,200,000	110,000	37,000,000	
26	Minister of Justice	11001	Advances to Public Officers	20,000,000	5,000,000	425,000,000	
27	Minister of Health	11101	Advances to Public Officers	150,000,000	10,000,000	2,800,000,000	
28	Minister of Foreign Affairs	11201	Advances to Public Officers	7,000,000	5,000,000	120,000,000	
29	Minister of Transport	11401	Advances to Public Officers	4,000,000	300,000	35,000,000	
30	Minister of Energy	11501	Advances to Public Officers	2,000,000	30,000	20,000,000	
31	Minister of Trade	11601	Advances to Public Officers	5,300,000	2,020,000	134,000,000	
32	Minister of Highways	11701	Advances to Public Officers	4,000,000	600,000	60,000,000	
33	Minister of Agriculture	11801	Advances to Public Officers	24,770,000	8,050,000	427,000,000	
34	Minister of Power	11901	Advances to Public Officers	6,000,000	2,020,000	55,000,000	
35	Minister of Land	12201	Advances to Public Officers	6,000,000	1,200,000	100,000,000	
36	Minister of Urban Development & Housing	12301	Advances to Public Officers	4,000,000	550,000	100,000,000	
37	Minister of Education	12601	Advances to Public Officers	153,000,000	110,500,000	2,540,000,000	
38	Minister of Public Services, Provincial Council & Local Government	13001	Advances to Public Officers	99,500,000	59,500,000	2,760,000,000	
39	Minister of Plantations	13501	Advances to Public Officers	7,000,000	2,600,000	95,000,000	
40	Minister of Industries	14901	Advances to Public Officers	8,000,000	2,500,000	170,000,000	
41	Minister of Fisheries	15101	Advances to Public Officers	8,000,000	5,050,000	214,000,000	
42	Minister of Tourism	15901	Advances to Public Officers	2,000,000	400,000	30,000,000	
43	Minister of Environment	16001	Advances to Public Officers	2,500,000	2,000,000	50,000,000	
44	Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	2,300,000	1,400,000	45,000,000	
45	Minister of Water Supply	16601	Advances to Public Officers	3,500,000	2,000,000	42,000,000	
46	Minister of Ports & Shipping	17601	Advances to Public Officers	1,000,000	600,000	18,000,000	
47	Minister of Labour	19301	Advances to Public Officers	14,000,000	2,500,000	52,000,000	
48	Minister of Youth and Sports Affairs	19401	Advances to Public Officers	4,000,000	5,000,000	262,000,000	
49	Minister of Irrigation	19801	Advances to Public Officers	4,000,000	160,000	40,000,000	
50	State Minister of Promotion of National Heritage, Performing Arts and Rural Artists	40101	Advances to Public Officers	26,000,000	3,020,000	125,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
51	State Minister of Rural and School Sports Infrastructure Promotion	40201	Advances to Public Officers	3,000,000	4,000,000	98,000,000	
52	State Minister of Women and Child Development, Pre-School and Primary Education, School Infrastructure and Education Services	40301	Advances to Public Officers	151,500,000	100,300,000	2,580,000,000	
53	State Minister of Education Reforms, Open University and Distance Education	40401	Advances to Public Officers	30,000,000	2,000,000	600,000,000	
54	State Minister of Ornamental Fish, Freshwater Fish and Shrimp Farming Development, Multiday Fishing and Fish Export	40501	Advances to Public Officers	2,600,000	3,010,000	58,000,000	
55	State Minister of Solar, Wind, Grid Power Generation Projects Development	40601	Advances to Public Officers	2,000,000	600,000	20,000,000	
56	State Minister of Professional Development of Postal Services and Mass Media	40701	Advances to Public Officers	1,000,000	30,000	2,000,000	
57	State Minister of Cane, Brass, Clay Furniture and Rural Industry Promotion	40801	Advances to Public Officers	28,000,000	6,200,000	295,000,000	
58	State Minister of Internal Security, Home Affairs and Disaster Management	40901	Advances to Public Officers	291,000,000	93,000,000	3,115,000,000	
59	State Minister of Company Establishment Reforms, Tea Estate Crops, Tea Factory Modernization and Tea Export Diversification	41001	Advances to Public Officers	3,000,000	40,000	35,000,000	
60	State Minister of Urban Development, Coast Conservation, Waste Disposal and Public Sanitation	41101	Advances to Public Officers	4,000,000	1,030,000	170,000,000	
61	State Minister of Foreign Employment Promotions and Market Diversification	41201	Advances to Public Officers	6,000,000	1,000,000	50,000,000	
62	State Minister of Finance, Capital Markets, State Enterprise Reform	41301	Advances to Public Officers	20,000,000	20,000	50,000,000	
63	State Minister of Development of Samurdhi Home Economy, Microfinance, Self Utilized State Resources	41401	Advances to Public Officers	31,000,000	1,050,000	193,000,000	
64	State Minister of Rural Home Construction and Building Materials Industry Promotion	41501	Advances to Public Officers	3,500,000	700,000	255,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
65	State Minister of Promotion of Indigenous Medicine, Development of Rural Ayurvedic Hospitals and Community Health	41601	Advances to Public Officers	5,000,000	500,000	50,000,000	
66	State Minister of Estate Housing and Community Infrastructure Facilities	41701	Advances to Public Officers	2,500,000	1,000,000	38,000,000	
67	State Minister of Prisons Reforms and Prisoners' Rehabilitation	41801	Advances to Public Officers	6,000,000	1,000,000	100,000,000	
68	Minister of Regional Cooperation	41901	Advances to Public Officers	600,000	10,000	20,000,000	
69	State Minister of Provincial councils & Local Government	42001	Advances to Public Officers	20,000,000	5,000,000	200,000,000	
70	State Minister of Skills Development, Vocational Education, Research and Innovation	42101	Advances to Public Officers	20,000,000	5,620,000	240,000,000	
71	State Minister of Dhamma Schools, Bhikkhu Education, Pirivenas and Buddhist Universities	42201	Advances to Public Officers	52,000,000	8,500,000	320,000,000	
72	State Minister of Pharmaceutical Production, Supply and Regulation	42301	Advances to Public Officers	1,000,000	20,000	20,000,000	
73	State Minister of Wildlife Conservation Protection Programmes including Electric Fence and Ditch Construction and ReForestation and Wildlife Resources Development	42401	Advances to Public Officers	1,100,000	100,000	40,000,000	
74	State Minister of Paddy and Cereals, Organic Food, Vegetables, Fruits, Chillies, Onions and Potatoes, Seed Production and High Tech Agriculture	42501	Advances to Public Officers	40,000,000	7,000,000	260,000,000	
75	State Minister of Regulation of Fertilizer Production and Supply, use of Chemical Fertilizers and Pesticides	42601	Advances to Public Officers	5,000,000	200,000	90,000,000	
76	State Minister of Livestock and Farm Promotion and Dairy and Eggs Related Industries	42701	Advances to Public Officers	11,000,000	700,000	80,000,000	
77	State Minister of Development of Common Infrastructure Facilities of Settlements and Canals in Mahaweli Zones	42801	Advances to Public Officers	2,000,000	500,000	20,000,000	
78	State Minister of Development of Rural Paddy Fields and Associated Tanks, Reservoirs and Irrigation	42901	Advances to Public Officers	1,000,000	20,000	15,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
79	State Minister of Land Management Affairs, State Business Lands and Property Development	43001	Advances to Public Officers	2,000,000	100,000	50,000,000	
80			Advances to Public Officers				
81	State Minister of Coconut, Fishtail Palm, Palmyra and Rubber product Promotion and Allied Industrial Production and Export Diversification	43101	Advances to Public Officers	12,000,000	1,310,000	140,000,000	
82			Advances to Public Officers				
83	State Minister of Development of Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Production and Promotion of Allied Products and Export	43201	Advances to Public Officers	3,000,000	1,000,000	30,000,000	
84			Advances to Public Officers				
85	State Minister of Development of Rural and Regional Drinking Water Supply Projects	43301	Advances to Public Officers	600,000	10,000	1,000,000	
86			Advances to Public Officers				
87	State Minister of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	1,000,000	300,000	10,000,000	
88			Advances to Public Officers				
89	State Minister of Rural Road and other Infrastructure Facilities	43501	Advances to Public Officers	3,500,000	120,000	75,000,000	
90			Advances to Public Officers				
91	State Minister of Vehicle Regulation, Bus Transport Services and Carriages and Automotive Industries	43601	Advances to Public Officers	2,000,000	20,000	30,000,000	
92			Advances to Public Officers				
93	State Minister of Development of Aviation and Export Zones	43701	Advances to Public Officers	3,000,000	1,000,000	30,000,000	
94			Advances to Public Officers				
95	State Minister of Cooperative Services, Marketing Development and Consumer Protection	43801	Advances to Public Officers	1,000,000	20,000	30,000,000	
96			Advances to Public Officers				
97	State Minister of Batik, Handloom Fabrics and Local Apparel Products	43901	Advances to Public Officers	1,000,000	100,000	50,000,000	
98			Advances to Public Officers				
99	State Minister of Gem and Jewelry related Industries	44001	Advances to Public Officers	1,000,000	100,000	40,000,000	
100			Advances to Public Officers				
101	Department of Buddhist Affairs	20101	Advances to Public Officers	3,800,000	3,700,000	84,000,000	
102			Advances to Public Officers				
103	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	1,000,000	250,000	14,000,000	
104			Advances to Public Officers				
105	Department of Christian Religious Affairs	20301	Advances to Public Officers	770,000	340,000	12,000,000	
106			Advances to Public Officers				
107	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	1,200,000	850,000	25,000,000	
108			Advances to Public Officers				
109	Department of Public Trustee	20501	Advances to Public Officers	740,000	700,000	14,000,000	
110			Advances to Public Officers				
111	Department of Cultural Affairs	20601	Advances to Public Officers	6,000,000	3,750,000	100,000,000	
112			Advances to Public Officers				

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
96	Department of Archaeology	20701	Advances to Public Officers	8,000,000	5,500,000	155,000,000	
97	Department of National Museums	20801	Advances to Public Officers	2,000,000	2,000,000	72,000,000	
98	Department of National Archives	20901	Advances to Public Officers	1,000,000	700,000	30,000,000	
99	Department of Information	21001	Advances to Public Officers	2,000,000	1,700,000	50,000,000	
100	Department of Government Printer	21101	Advances to Public Officers	15,000,000	13,000,000	350,000,000	
101	Department of Examinations	21201	Advances to Public Officers	8,000,000	1,000,000	110,000,000	
102	Department of Educational Publications	21301	Advances to Public Officers	2,000,000	1,000,000	46,000,000	
103	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	1,500,000,000	1,550,000,000	12,000,000,000	1,600,000,000
104	Department of Technical Education and Training	21501	Advances to Public Officers	8,500,000	7,000,000	200,000,000	
105	Department of Social Services	21601	Advances to Public Officers	4,000,000	600,000	90,000,000	
106	Department of Probation and Child Care Services	21701	Advances to Public Officers	3,000,000	2,000,000	80,000,000	
107	Department of Sports Development	21901	Advances to Public Officers	4,000,000	1,500,000	50,000,000	
108	Department of Ayurveda	22001	Advances to Public Officers	7,000,000	6,000,000	190,000,000	
109	Department of Labour	22101	Advances to Public Officers	14,000,000	13,500,000	280,000,000	
110	Sri Lanka Army	22201	Advances to Public Officers	350,000,000	260,000,000	5,965,000,000	
111	Sri Lanka Navy	22301	Advances to Public Officers	100,000,000	12,700,000	900,000,000	
112	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	215,000,000	232,000,000	200,000,000	
113	Sri Lanka Air Force	22401	Advances to Public Officers	70,000,000	11,800,000	1,000,000,000	
114	Department of Police	22501	Advances to Public Officers	100,000,000	80,000,000	2,300,000,000	
115	Department of Immigration and Emigration	22601	Advances to Public Officers	12,000,000	8,200,000	180,000,000	
116	Department of Registration of Persons	22701	Advances to Public Officers	7,500,000	6,600,000	200,000,000	
117	Courts Administration	22801	Advances to Public Officers	50,000,000	80,000,000	1,780,000,000	
118	Department of Attorney General	22901	Advances to Public Officers	5,000,000	3,200,000	80,000,000	
119	Department of Legal Draftsman	23001	Advances to Public Officers	2,500,000	750,000	19,000,000	
120	Department of Debt Conciliation Board	23101	Advances to Public Officers	200,000	30,000	4,000,000	
121	Department of Prisons	23201	Advances to Public Officers	25,000,000	20,000,000	435,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
122	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	50,000,000	60,000,000	65,000,000	12,000,000
123	Department of Government Analyst	23301	Advances to Public Officers	3,000,000	1,200,000	35,000,000	-
124	Registrar of the Supreme Court	23401	Advances to Public Officers	2,400,000	2,000,000	56,000,000	-
125	Department of Law Commission	23501	Advances to Public Officers	800,000	120,000	5,000,000	-
126	Department of Official Languages	23601	Advances to Public Officers	1,400,000	1,100,000	29,000,000	-
127	Department of National Planning	23701	Advances to Public Officers	2,000,000	850,000	30,000,000	-
128	Department of Fiscal Policy	23801	Advances to Public Officers	1,000,000	350,000	16,000,000	-
129	Department of External Resources	23901	Advances to Public Officers	1,000,000	1,000,000	30,000,000	-
130	Department of National Budget	24001	Advances to Public Officers	3,000,000	1,400,000	30,000,000	-
131	Department of Public Enterprises	24101	Advances to Public Officers	2,000,000	750,000	18,000,000	-
132	Department of Management Services	24201	Advances to Public Officers	1,500,000	750,000	26,000,000	-
133	Department of Development Finance	24301	Advances to Public Officers	3,500,000	350,000	14,000,000	-
134	Department of Trade and Investment Policy	24401	Advances to Public Officers	1,000,000	450,000	14,000,000	-
135	Department of Public Finance	24501	Advances to Public Officers	2,000,000	750,000	15,000,000	-
136	Department of Inland Revenue	24601	Advances to Public Officers	20,000,000	18,000,000	415,000,000	-
137	Si Lanka Customs	24701	Advances to Public Officers	30,000,000	12,000,000	330,000,000	-
138	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	12,000,000	4,000,000	85,000,000	-
139	Department of Excise	24801	Advances to Public Officers	10,000,000	10,000,000	220,000,000	-
140	Department of Treasury Operations	24901	Advances to Public Officers	3,000,000	1,200,000	28,000,000	-
141	Department of State Accounts	25001	Advances to Public Officers	3,000,000	500,000	16,000,000	-
142	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,000,000	200,000	2,800,000	-
143	Department of State Accounts	25003	Miscellaneous Advances	2,000,000	700,000	200,000,000	-
144	Department of Valuation	25101	Advances to Public Officers	3,800,000	4,000,000	100,000,000	-
145	Department of Census and Statistics	25201	Advances to Public Officers	8,000,000	9,000,000	210,000,000	-
146	Department of Pensions	25301	Advances to Public Officers	20,000,000	9,000,000	225,000,000	-
147	Department of Registrar General	25401	Advances to Public Officers	10,000,000	14,000,000	290,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
148	District Secretariat, Colombo	25501	Advances to Public Officers	31,760,000	9,500,000	242,000,000	-
149	District Secretariat, Gampaha	25601	Advances to Public Officers	31,000,000	16,000,000	330,000,000	-
150	District Secretariat, Kalutara	25701	Advances to Public Officers	20,000,000	15,000,000	400,000,000	-
151	District Secretariat, Kandy	25801	Advances to Public Officers	20,000,000	15,000,000	255,000,000	-
152	District Secretariat, Matale	25901	Advances to Public Officers	20,000,000	9,000,000	200,000,000	-
153	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	11,000,000	6,500,000	110,000,000	-
154	District Secretariat, Galle	26101	Advances to Public Officers	12,000,000	13,900,000	285,000,000	-
155	District Secretariat, Matara	26201	Advances to Public Officers	18,000,000	15,000,000	275,000,000	-
156	District Secretariat, Hambantota	26301	Advances to Public Officers	35,000,000	9,000,000	285,000,000	-
157	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	25,000,000	12,000,000	200,000,000	-
158	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	5,000,000	2,000,000	60,000,000	-
159	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	5,000,000	2,000,000	60,000,000	-
160	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	3,000,000	2,000,000	55,000,000	-
161	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	3,000,000	2,700,000	50,000,000	-
162	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	12,000,000	7,500,000	140,000,000	-
163	District Secretariat - Ampara	27001	Advances to Public Officers	20,000,000	12,000,000	245,000,000	-
164	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	10,000,000	5,500,000	120,000,000	-
165	District Secretariat, Kurunagala	27201	Advances to Public Officers	40,000,000	20,000,000	415,000,000	-
166	District Secretariat, Puttalam	27301	Advances to Public Officers	20,000,000	9,000,000	200,000,000	-
167	District Secretariat, Anuradhapura	27401	Advances to Public Officers	20,000,000	11,000,000	270,000,000	-
168	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	9,000,000	5,000,000	120,000,000	-
169	District Secretariat, Badulla	27601	Advances to Public Officers	30,000,000	7,500,000	216,000,000	-
170	District Secretariat, Monaragala	27701	Advances to Public Officers	8,000,000	6,000,000	125,000,000	-
171	District Secretariat, Ratnapura	27801	Advances to Public Officers	25,000,000	10,000,000	285,000,000	-
172	District Secretariat, Kegalle	27901	Advances to Public Officers	15,000,000	9,000,000	185,000,000	-
173	Department of Project Management and Monitoring	28001	Advances to Public Officers	3,000,000	500,000	20,000,000	-
174	Department of Agrarian Development	28101	Advances to Public Officers	50,000,000	30,000,000	800,000,000	-
175	Department of Irrigation	28201	Advances to Public Officers	100,000,000	18,000,000	800,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
176	Department of Forests	28301	Advances to Public Officers	20,000,000	10,000,000	316,000,000	-
177	Department of Wildlife Conservation	28401	Advances to Public Officers	20,000,000	9,500,000	280,000,000	-
178	Department of Agriculture	28501	Advances to Public Officers	160,000,000	32,000,000	1,000,000,000	-
179	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	400,000,000	410,000,000	70,000,000	-
180	Department of Land Commissioner General	28601	Advances to Public Officers	13,000,000	3,000,000	90,000,000	-
181	Department of Land Title Settlement	28701	Advances to Public Officers	8,000,000	3,000,000	105,000,000	-
182	Department of Surveyor General	28801	Advances to Public Officers	55,000,000	21,000,000	450,000,000	-
183	Department of Export Agriculture	28901	Advances to Public Officers	22,000,000	5,000,000	130,000,000	-
184	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	11,000,000	3,500,000	110,000,000	-
185	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	7,000,000	1,500,000	48,000,000	-
186	Department of Animal Production and Health	29201	Advances to Public Officers	12,000,000	4,500,000	120,000,000	-
187	Department of Rubber Development	29301	Advances to Public Officers	5,000,000	3,000,000	60,000,000	-
188	Department of National Zoological Gardens	29401	Advances to Public Officers	8,000,000	3,000,000	105,000,000	-
189	Department of Commerce	29501	Advances to Public Officers	3,000,000	800,000	22,000,000	-
190	Department of Import and Export Control	29601	Advances to Public Officers	2,000,000	700,000	20,000,000	-
191	Department of the Registrar of Companies	29701	Advances to Public Officers	5,000,000	1,000,000	25,000,000	-
192	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	2,500,000	1,000,000	33,000,000	-
193	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,000,000	500,000	17,000,000	-
194	Department of Food Commissioner	30001	Advances to Public Officers	2,000,000	900,000	42,000,000	-
195	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	2,000,000	500,000	30,000,000	-
196	Co-operative Employees Commission	30201	Advances to Public Officers	1,000,000	100,000	6,000,000	-
197	Department of Textile Industries	30301	Advances to Public Officers	2,000,000	650,000	30,000,000	-
198	Department of Meteorology	30401	Advances to Public Officers	3,000,000	1,700,000	55,000,000	-
199	Department of Sri Lanka Railways	30601	Advances to Public Officers	180,000,000	95,000,000	2,000,000,000	-
200	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	400,000,000	400,000,000	7,200,000,000	540,000,000
201	Department of Motor Traffic	30701	Advances to Public Officers	15,000,000	5,000,000	158,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
202	Department of Posts	30801	Advances to Public Officers	120,000,000	120,000,000	2,400,000,000	-
203	Department of Buildings	30901	Advances to Public Officers	7,000,000	3,500,000	95,000,000	-
204	Government Factory	31001	Advances to Public Officers	10,000,000	5,000,000	125,000,000	-
205	Government Factory	31002	Government Factory Stores Advance Account	30,000,000	30,000,000	40,000,000	30,000,000
206	Government Factory	31003	Government Factory Work Done Advance Account	100,000,000	120,000,000	190,000,000	1,000,000
207	Department of National Physical Planning	31101	Advances to Public Officers	4,000,000	1,600,000	50,000,000	-
208	Department of Civil Security	32001	Advances to Public Officers	60,000,000	30,000,000	1,000,000,000	-
209	Department of National Botanical Gardens	32201	Advances to Public Officers	6,000,000	4,000,000	100,000,000	-
210	Department of Legal Affairs	32301	Advances to Public Officers	300,000	100,000	3,000,000	-
211	Department of Management Audit	32401	Advances to Public Officers	2,000,000	550,000	11,000,000	-
212	Department of Community Based Corrections	32601	Advances to Public Officers	2,000,000	2,000,000	60,000,000	-
213	Department of Land Use Policy Planning	32701	Advances to Public Officers	4,000,000	3,000,000	80,000,000	-
214	Department of Manpower and Employment	32801	Advances to Public Officers	4,000,000	3,000,000	100,000,000	-
215	Department of Information Technology Management	32901	Advances to Public Officers	1,500,000	350,000	8,000,000	-
216	Department of Samurdhi Development	33101	Advances to Public Officers	39,000,000	7,500,000	350,000,000	-
217	Department of National Community Water Supply	33201	Advances to Public Officers	5,000,000	1,000,000	35,000,000	-
218	Comptroller General's Office	33301	Advances to Public Officers	1,000,000	300,000	7,000,000	-
219	Department of Multipurpose Development Task Force	33401	Advances to Public Officers	3,000,000	10,000	2,990,000	-
220	National Education Commission	33501	Advances to Public Officers	180,000	170,000	6,000,000	-
	Total			6,690,290,000	4,690,290,000	76,472,990,000	2,183,000,000

(Cabinet approval signified.)

*2.

The Prime Minister and Minister of Finance, Minister of Buddhasasana, Religious & Cultural Affairs and Minister of Urban Development & Housing,— Resolution under the Local Treasury Bills Ordinance,— That this Parliament resolves that a sum not exceeding Rupees Seven Hundred and Fifty Billion (Rs. 750 Billion) may, in addition to sums authorized by the Resolutions in that behalf, be borrowed by the issue in Sri Lanka, of Sri Lanka Government Treasury Bills and that, for such purpose, the Minister of Finance be granted all requisite authority under Section 2(1) of the Local Treasury Bills Ordinance (Chapter 417).

(Cabinet approval signified.)

* Indicates Government Business.