(Eighth Parliament - Fourth Session)

No. 1(4).]

ADDENDUM TO THE ORDER BOOK No. 1
OF
PARLIAMENT

Issued on Friday, February 14, 2020

Tuesday, March 03, 2020

NOTICE OF MOTIONS AND ORDERS OF THE DAY

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The Prime Minister and Minister of Finance, Economy and Policy Development, Minister of Buddhasasana, Cultural and Religious Affairs and Minister of Urban Development, Water Supply and Housing Facilities,— Resolution under the Constitution of the Democratic Socialist Republic of Sri Lanka,— In terms of paragraph (2) of Article 150 Constitution of the Democratic Socialist Republic of Sri Lanka, that this Parliament resolves that the resolution mentioned as *1 of the Order Paper of Parliament for Wednesday, October 23, 2019 bearing No. 101 and passed on the same date, is hereby amended as follows:—

(1) by the repeal of paragraph (a) thereof and the substitution therefor, of the following paragraph—

"(a) sums not exceeding Rupees One Thousand One Hundred Twenty Four Billion Six Hundred Eighty Three Million Six Hundred Sixty One Thousand (Rs. 1,124,683,661,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the First Schedule to this Resolution, (being services in respect of which provision for expenditure was made by the Appropriation Act, No. 6 of 2019 and by Supplementary Estimates) and that the said sums may be expended during the aforesaid period, in the manner specified in such Schedule; and"; and

(2) by the repeal of paragraph (d) thereof and the substitution therefor, of the following paragraph—

"(d) sums not exceeding Rupees One Thousand Eighty Eight Billion (Rs. 1,088,000,000,000) shall be proceeds as loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, in respect of which provision for expenditure for providing such services specified in the Schedules to this Resolution and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under Section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.".

(Cabinet approval signified.)

FIRST SCHEDULE
Sums Payable for General Services

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
		Head 1 - 25 Special Spending Units		
		Recurrent 6,051,064,000		
		Capital 1,785,430,000		
Made up as follows :-				
Head	1	His Excellency the President		
		Programme 01 Operational Activities	992,005,000	463,770,000
		Programme 02 Development Activities	-	950,000,000
Head	2	Office of the Prime Minister		
		Programme 01 Operational Activities	281,165,000	6,560,000
Head	4	Judges of the Superior Courts		
		Programme 01 Operational Activities	65,260,000	10,890,000
Head	5	Office of the Cabinet of Ministers		
		Programme 01 Operational Activities	39,920,000	6,000,000
Head	6	Public Service Commission		
		Programme 01 Operational Activities	82,397,000	5,100,000
Head	7	Judicial Service Commission		
		Programme 01 Operational Activities	30,520,000	1,000,000
Head	8	National Police Commission		
		Programme 01 Operational Activities	47,380,000	1,240,000
Head	9	Administrative Appeals Tribunal		
		Programme 01 Operational Activities	10,145,000	110,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption		
		Programme 01 Operational Activities	164,900,000	38,100,000
Head	11	Office of the Finance Commission		
		Programme 01 Operational Activities	28,655,000	5,250,000
Head	12	National Education Commission		
		Programme 01 Operational Activities	16,532,000	2,350,000
Head	13	Human Rights Commission of Sri Lanka		
		Programme 01 Operational Activities	87,160,000	6,970,000
Head	16	Parliament		
		Programme 01 Operational Activities	967,340,000	182,284,000
Head	17	Office of the Leader of the House of Parliament		
		Programme 01 Operational Activities	16,600,000	605,000
Head	18	Office of the Chief Govt. Whip of Parliament		
		Programme 01 Operational Activities	29,070,000	1,100,000
Head	19	Office of the Leader of the Opposition of Parliament		
		Programme 01 Operational Activities	52,020,000	7,100,000

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head	20	Election Commission			
		Programme 01 Operational Activities		2,436,550,000	58,361,000
Head	21	National Audit Office			
		Programme 01 Operational Activities		643,370,000	29,530,000
Head	22	Office of the Parliamentary Commissioner for Administration			
		Programme 01 Operational Activities		9,470,000	170,000
Head	23	Audit Service Commission			
		Programme 01 Operational Activities		16,460,000	1,040,000
Head	24	National Procurement Commission			
		Programme 01 Operational Activities		28,935,000	7,760,000
Head	25	Delimitation Commission			
		Programme 01 Operational Activities		5,210,000	140,000
		Non Cabinet Ministry of Digital Infrastructure and Information Technology			
		Recurrent	**218,518,000**		
		Capital	**881,194,000**		
Made up as follows :-					
Head	51	Non Cabinet Minister of Digital Infrastructure and Information Technology			
		Programme 01 Operational Activities		71,357,000	4,134,000
		Programme 02 Development Activities		147,161,000	877,060,000
		Non Cabinet Ministry of Science, Technology & Research			
		Recurrent	**531,998,000**		
		Capital	**1,254,430,000**		
Made up as follows :-					
Head	52	Non Cabinet Minister of Science, Technology & Research			
		Programme 01 Operational Activities		57,877,000	6,094,000
		Programme 02 Development Activities		459,171,000	1,248,336,000
Head	299	National Intellectual Property Office of Sri Lanka			
		Programme 01 Operational Activities		14,950,000	-
		Non Cabinet Ministry of Economic Reforms and Public Distribution			
		Recurrent	**702,193,000**		
		Capital	**392,540,000**		
Made up as follows :-					
Head	53	Non Cabinet Minister of Economic Reforms and Public Distribution			
		Programme 01 Operational Activities		327,936,000	291,895,000
Head	252	Department of Census and Statistics			
		Programme 01 Operational Activities		339,720,000	69,570,000
Head	300	Department of Food Commissioner			
		Programme 01 Operational Activities		34,537,000	31,075,000

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
		Non Cabinet Ministry of Labour and Trade Union Relations			
		Recurrent	**985,902,000**		
		Capital	**890,100,000**		
Made up as follows :-					
Head	54	Non Cabinet Minister of Labour and Trade Union Relations			
		Programme 01 Operational Activities		35,930,000	3,290,000
		Programme 02 Development Activities		50,650,000	1,380,000
Head	221	Department of Labour			
		Programme 01 Operational Activities		405,550,000	609,400,000
		Programme 02 Development Activities		360,472,000	266,500,000
Head	328	Department of Manpower and Employment			
		Programme 01 Operational Activities		133,300,000	9,530,000
		Non Cabinet Ministry of Mass Media			
		Recurrent	**262,980,000**		
		Capital	**189,700,000**		
Made up as follows :-					
Head	55	Non Cabinet Minister of Mass Media			
		Programme 01 Operational Activities		60,380,000	65,010,000
		Programme 02 Development Activities		120,000,000	105,200,000
Head	210	Department of Information			
		Programme 01 Operational Activities		82,600,000	19,490,000
		Non Cabinet Ministry of Special Areas Development			
		Recurrent	**27,850,000**		
		Capital	**7,900,000**		
Made up as follows :-					
Head	56	Non Cabinet Minister of Special Areas Development			
		Programme 01 Operational Activities		27,850,000	7,900,000
		Ministry of Buddhasasana & Wayamba Development			
		Recurrent	**538,000,000**		
		Capital	**470,600,000**		
Made up as follows :-					
Head	101	Minister of Buddhasasana & Wayamba Development			
		Programme 01 Operational Activities		50,700,000	3,700,000
		Programme 02 Development Activities		41,100,000	439,400,000
Head	201	Department of Buddhist Affairs			
		Programme 01 Operational Activities		25,000,000	4,900,000
		Programme 02 Development Activities		421,200,000	22,600,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Finance		
	Recurrent 75,503,474,000		
	Capital 31,442,114,000		

Made up as follows :-

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 102	Minister of Finance		
	Programme 01 Operational Activities	732,307,000	49,685,000
	Programme 02 Development Activities	-	1,093,114,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	27,248,000	100,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	177,280,000	6,050,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	10,133,620,000	1,018,800,000
Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	24,010,000	25,033,375,000
Head 242	Department of Management Services		
	Programme 01 Operational Activities	28,210,000	550,000
Head 243	Department of Development Finance		
	Programme 01 Operational Activities	48,018,785,000	200,000
	Programme 02 Development Activities	-	1,830,815,000
Head 244	Department of Trade and Investment Policy		
	Programme 01 Operational Activities	20,915,000	210,000
Head 245	Department of Public Finance		
	Programme 01 Operational Activities	21,315,000	81,900,000
Head 246	Department of Inland Revenue		
	Programme 01 Operational Activities	1,272,690,000	164,300,000
Head 247	Sri Lanka Customs		
	Programme 01 Operational Activities	1,025,625,000	127,800,000
Head 248	Department of Excise		
	Programme 01 Operational Activities	349,950,000	92,300,000
Head 249	Department of Treasury Operations		
	Programme 01 Operational Activities	13,402,905,000	1,903,070,000
Head 250	Department of State Accounts		
	Programme 01 Operational Activities	20,178,000	25,750,000
Head 251	Department of Valuation		
	Programme 01 Operational Activities	149,845,000	9,950,000
Head 280	Department of Project Management and Monitoring		
	Programme 02 Development Activities	34,928,000	1,700,000
Head 323	Department of Legal Affairs		
	Programme 01 Operational Activities	4,353,000	200,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 324	Department of Management Audit			
	Programme 01 Operational Activities		19,200,000	900,000
Head 329	Department of Information Technology Management			
	Programme 01 Operational Activities		30,090,000	815,000
Head 333	Comptroller General's Office			
	Programme 01 Operational Activities		10,020,000	530,000
	Ministry of Defence			
	Recurrent	**130,256,985,000**		
	Capital	**11,577,409,000**		
Made up as follows :-				
Head 103	Minister of Defence			
	Programme 01 Operational Activities		4,823,245,000	2,391,600,000
	Programme 02 Development Activities		2,798,280,000	197,410,000
Head 222	Sri Lanka Army			
	Programme 01 Operational Activities		58,725,560,000	2,915,749,000
Head 223	Sri Lanka Navy			
	Programme 01 Operational Activities		18,318,890,000	2,025,090,000
Head 224	Sri Lanka Air Force			
	Programme 01 Operational Activities		13,546,505,000	2,929,640,000
Head 225	Department of Police			
	Programme 01 Operational Activities		25,777,200,000	975,470,000
Head 320	Department of Civil Security			
	Programme 01 Operational Activities		6,244,480,000	96,400,000
Head 325	Department of Sri Lanka Coast Guard			
	Programme 01 Operational Activities		22,825,000	46,050,000
	Ministry of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	Recurrent	**3,415,400,000**		
	Capital	**12,310,810,000**		
Made up as follows :-				
Head 104	Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs			
	Programme 01 Operational Activities		2,537,050,000	297,120,000
	Programme 02 Development Activities		838,350,000	11,909,090,000
Head 237	Department of National Planning			
	Programme 01 Operational Activities		40,000,000	104,600,000

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
		Ministry of Postal Services & Muslim Religious Affairs			
		Recurrent	**5,107,915,000**		
		Capital	**197,395,000**		
Made up as follows :-					
Head	108	Minister of Postal Services & Muslim Religious Affairs Programme 01 Operational Activities		45,210,000	4,695,000
Head	202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities		53,595,000	18,200,000
Head	308	Department of Posts Programme 02 Development Activities		5,009,110,000	174,500,000
		Ministry of Justice & Prison Reforms			
		Recurrent	**5,975,535,000**		
		Capital	**1,128,410,000**		
Made up as follows :-					
Head	110	Minister of Justice & Prison Reforms Programme 01 Operational Activities		280,460,000	39,665,000
Head	205	Department of Public Trustee Programme 01 Operational Activities		21,800,000	1,840,000
Head	228	Courts Administration Programme 01 Operational Activities		2,564,465,000	469,920,000
Head	229	Department of Attorney General Programme 01 Operational Activities		517,735,000	233,000,000
Head	230	Department of Legal Draftman Programme 01 Operational Activities		44,390,000	9,000,000
Head	231	Department of Debt Conciliation Board Programme 01 Operational Activities		8,230,000	1,170,000
Head	232	Department of Prisons Programme 01 Operational Activities		2,243,765,000	318,140,000
Head	233	Department of Government Analyst Programme 01 Operational Activities		112,640,000	43,820,000
Head	234	Registrar of the Supreme Court Programme 01 Operational Activities		69,045,000	4,325,000
Head	235	Department of Law Commission Programme 01 Operational Activities		5,985,000	810,000
Head	326	Department of Community Based Corrections Programme 01 Operational Activities		107,020,000	6,720,000

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
		Ministry of Health, Nutrition & Indigenous Medicine			
		Recurrent	**76,428,701,000**		
		Capital	**18,303,464,000**		
Made up as follows :-					
Head	111	Minister of Health, Nutrition & Indigenous Medicine			
		Programme 01 Operational Activities		70,684,761,000	2,366,800,000
		Programme 02 Development Activities		5,127,530,000	15,800,654,000
Head	220	Department of Ayurveda			
		Programme 01 Operational Activities		42,400,000	4,300,000
		Programme 02 Development Activities		574,010,000	131,710,000
		Ministry of Foreign Affairs			
		Recurrent	**3,963,500,000**		
		Capital	**273,300,000**		
Made up as follows :-					
Head	112	Minister of Foreign Affairs			
		Programme 01 Operational Activities		47,000,000	3,000,000
		Programme 02 Development Activities		3,916,500,000	270,300,000
		Ministry of Transport & Civil Aviation			
		Recurrent	**10,285,020,000**		
		Capital	**19,301,154,000**		
Made up as follows :-					
Head	114	Minister of Transport & Civil Aviation			
		Programme 01 Operational Activities		114,770,000	3,580,000
		Programme 02 Development Activities		4,086,000,000	7,360,738,000
Head	306	Department of Sri Lanka Railways			
		Programme 02 Development Activities		5,337,050,000	11,507,966,000
Head	307	Department of Motor Traffic			
		Programme 02 Development Activities		747,200,000	428,870,000
		Ministry of Highways & Road Development and Petroleum Resources Development			
		Recurrent	**148,165,000**		
		Capital	**147,393,659,000**		
Made up as follows :-					
Head	117	Minister of Highways & Road Development and Petroleum Resources Development			
		Programme 01 Operational Activities		119,165,000	4,875,000
		Programme 02 Development Activities		29,000,000	147,388,784,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Agriculture, Rural Economic Affairs, Irrigation and Fisheries & Aquatic Resources Development			
	Recurrent	**44,099,269,000**		
	Capital	**21,793,178,000**		
Made up as follows :-				
Head 118	Minister of Agriculture, Rural Economic Affairs, Irrigation and Fisheries & Aquatic Resources Development			
	Programme 01 Operational Activities		427,316,000	96,831,000
	Programme 02 Development Activities		38,052,906,000	9,540,690,000
Head 281	Department of Agrarian Development			
	Programme 01 Operational Activities		169,458,000	47,000,000
	Programme 02 Development Activities		2,285,794,000	977,863,000
Head 282	Department of Irrigation			
	Programme 01 Operational Activities		258,970,000	26,500,000
	Programme 02 Development Activities		847,240,000	10,388,400,000
Head 285	Department of Agriculture			
	Programme 01 Operational Activities		175,242,000	21,575,000
	Programme 02 Development Activities		1,529,943,000	615,419,000
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities		352,400,000	78,900,000
	Ministry of Power, Energy and Business Development			
	Recurrent	**193,015,000**		
	Capital	**86,290,310,000**		
Made up as follows :-				
Head 119	Minister of Power, Energy and Business Development			
	Programme 01 Operational Activities		102,715,000	86,043,130,000
	Programme 02 Development Activities		90,300,000	247,180,000
	Ministry of Women & Child Affairs and Dry Zone Development			
	Recurrent	**2,314,114,000**		
	Capital	**523,470,000**		
Made up as follows :-				
Head 120	Minister of Women & Child Affairs and Dry Zone Development			
	Programme 01 Operational Activities		227,280,000	16,050,000
	Programme 02 Development Activities		1,976,274,000	487,000,000
Head 217	Department of Probation and Childcare Services			
	Programme 01 Operational Activities		14,730,000	560,000
	Programme 02 Development Activities		95,830,000	19,860,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Lands and Parliamentary Reforms			
	Recurrent	**3,143,810,000**		
	Capital	**2,952,850,000**		
Made up as follows :-				
Head 122	Minister of Lands and Parliamentary Reforms			
	Programme 01 Operational Activities		375,000,000	26,000,000
	Programme 02 Development Activities		-	2,763,000,000
Head 211	Department of Government Printer			
	Programme 01 Operational Activities		910,700,000	60,600,000
Head 286	Department of Land Commissioner General			
	Programme 02 - Development Activities		170,060,000	21,130,000
Head 287	Department of Land Settlement			
	Programme 02 Development Activities		156,900,000	6,130,000
Head 288	Department of Surveyor General			
	Programme 01 Operational Activities		90,400,000	12,900,000
	Programme 02 Development Activities		1,293,650,000	45,290,000
Head 327	Department of Land Use Policy Planning			
	Programme 02 Development Activities		147,100,000	17,800,000
	Ministry of Housing, Construction and Cultural Affairs			
	Recurrent	**1,421,000,000**		
	Capital	**2,600,110,000**		
Made up as follows :-				
Head 123	Minister of Housing, Construction and Cultural Affairs			
	Programme 01 Operational Activities		186,100,000	32,300,000
	Programme 02 Development Activities		310,000,000	1,861,610,000
Head 206	Department of Cultural Affairs			
	Programme 01 Operational Activities		59,230,000	8,756,000
	Programme 02 Development Activities		193,920,000	282,414,000
Head 207	Department of Archaeology			
	Programme 01 Operational Activities		72,500,000	6,000,000
	Programme 02 Development Activities		270,100,000	29,000,000
Head 208	Department of National Museums			
	Programme 01 Operational Activities		16,750,000	1,900,000
	Programme 02 Development Activities		66,300,000	36,600,000
Head 209	Department of National Archives			
	Programme 01 Operational Activities		33,400,000	2,200,000
	Programme 02 Development Activities		21,400,000	190,520,000
Head 309	Department of Buildings			
	Programme 01 Operational Activities		40,100,000	4,500,000
	Programme 02 Development Activities		112,100,000	120,310,000
Head 310	Government Factory			
	Programme 02 Development Activities		39,100,000	24,000,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Primary Industries and Social Empowerment			
	Recurrent	**24,215,790,000**		
	Capital	**1,267,554,000**		
Made up as follows :-				
Head 124	Minister of Primary Industries and Social Empowerment			
	Programme 01 Operational Activities		212,890,000	24,450,000
	Programme 02 Development Activities		4,978,430,000	819,534,000
Head 216	Department of Social Services			
	Programme 01 Operational Activities		14,920,000	680,000
	Programme 02 Development Activities		191,410,000	58,920,000
Head 289	Department of Export Agriculture			
	Programme 02 Development Activities		238,450,000	205,500,000
Head 331	Department of Samurdhi Development			
	Programme 01 Operational Activities		155,120,000	2,570,000
	Programme 02 Development Activities		18,424,570,000	155,900,000
	Ministry of Education			
	Recurrent	**21,977,550,000**		
	Capital	**11,704,255,000**		
Made up as follows :-				
Head 126	Minister of Education			
	Programme 01 Operational Activities		6,474,260,000	302,300,000
	Programme 02 Development Activities		14,102,460,000	11,250,255,000
Head 212	Department of Examinations			
	Programme 02 Development Activities		1,379,250,000	120,000,000
Head 213	Department of Educational Publications			
	Programme 02 Development Activities		21,580,000	31,700,000
	Ministry of Public Administration, Disaster Management and Livestock Development			
	Recurrent	**73,185,287,000**		
	Capital	**4,091,936,000**		
Made up as follows :-				
Head 130	Minister of Public Administration, Disaster Management and Livestock Development			
	Programme 01 Operational Activities		470,315,000	1,797,980,000
	Programme 02 Development Activities		375,025,000	1,847,523,000
Head 253	Department of Pensions			
	Programme 01 Operational Activities		72,067,071,000	20,983,000
Head 292	Department of Animal Production and Health			
	Programme 01 Operational Activities		169,900,000	40,000,000
	Programme 02 Development Activities		-	326,550,000
Head 304	Department of Meteorology			
	Programme 02 Development Activities		102,976,000	58,900,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
		Ministry of Plantation Industries		
		Recurrent **1,228,487,000**		
		Capital **2,115,826,000**		
Made up as follows :-				
Head	135	Minister of Plantation Industries		
		Programme 01 Operational Activities	196,587,000	11,640,000
		Programme 02 Development Activities	896,000,000	1,615,836,000
Head	293	Department of Rubber Development		
		Programme 02 Development Activities	135,900,000	488,350,000
		Ministry of Hill Country New Villages, Infrastructure and Community Development		
		Recurrent **202,910,000**		
		Capital **831,740,000**		
Made up as follows :-				
Head	140	Minister of Hill Country New Villages, Infrastructure and Community Development		
		Programme 01 Operational Activities	202,910,000	16,530,000
		Programme 02 Development Activities	-	815,210,000
		Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons , Co-operative Development and Vocational Training & Skills Development		
		Recurrent **3,198,410,000**		
		Capital **3,761,799,000**		
Made up as follows :-				
Head	149	Minister of Industry and Commerce, Resettlement of Protracted Displaced Persons, Co-operative Development and Vocational Training & Skills Development		
		Programme 01 Operational Activities	1,810,350,000	344,330,000
		Programme 02 Development Activities	556,690,000	3,310,269,000
Head	215	Department of Technical Education and Training		
		Programme 01 Operational Activities	81,120,000	5,600,000
		Programme 02 Development Activities	569,220,000	72,500,000
Head	295	Department of Commerce		
		Programme 01 Operational Activities	38,660,000	4,300,000
Head	297	Department of Registrar of Companies		
		Programme 01 Operational Activities	27,300,000	-
Head	298	Department of Measurement Units, Standards and Services		
		Programme 01 Operational Activities	48,750,000	3,000,000
Head	301	Department of Co-operative Development (Registrar of Co-operative Societies)		
		Programme 01 Operational Activities	30,700,000	8,800,000
Head	302	Co-operative Employees Commission		
		Programme 01 Operational Activities	7,070,000	500,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head	303	Department of Textile Industries		
		Programme 02 Development Activities	28,550,000	12,500,000

Ministry of Internal and Home Affairs and Provincial Councils & Local Government

Recurrent	**84,822,394,000**
Capital	**39,147,107,000**

Made up as follows :-

Head	155	Minister of Internal and Home Affairs and Provincial Councils & Local Government		
		Programme 01 Operational Activities	3,632,054,000	682,445,000
		Programme 02 Development Activities	50,000,000	29,825,520,000
Head	226	Department of Immigration and Emigration		
		Programme 01 Operational Activities	871,650,000	300,250,000
Head	227	Department of Registration of Persons		
		Programme 01 Operational Activities	390,335,000	21,120,000
Head	254	Department of Registrar General		
		Programme 01 Operational Activities	583,620,000	40,330,000
Head	255	District Secretariat, Colombo		
		Programme 01 Operational Activities	314,165,000	166,960,000
Head	256	District Secretariat, Gampaha		
		Programme 01 Operational Activities	419,285,000	495,000,000
Head	257	District Secretariat, Kalutara		
		Programme 01 Operational Activities	373,930,000	65,000,000
Head	258	District Secretariat, Kandy		
		Programme 01 Operational Activities	510,670,000	47,300,000
Head	259	District Secretariat, Matale		
		Programme 01 Operational Activities	260,350,000	158,200,000
Head	260	District Secretariat, Nuwara-Eliya.		
		Programme 01 Operational Activities	187,850,000	15,000,000
Head	261	District Secretariat, Galle		
		Programme 01 Operational Activities	462,970,000	332,150,000
Head	262	District Secretariat ,Matara		
		Programme 01 Operational Activities	395,135,000	65,950,000
Head	263	District Secretariat , Hambantota		
		Programme 01 Operational Activities	369,450,000	50,375,000
Head	264	District Secretariat/ Kachcheri - Jaffna		
		Programme 01 Operational Activities	298,000,000	31,000,000
Head	265	District Secretariat/ Kachcheri - Mannar		
		Programme 01 Operational Activities	104,990,000	45,600,000
Head	266	District Secretariat/ Kachcheri - Vavuniya		
		Programme 01 Operational Activities	88,930,000	18,750,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head	267	District Secretariat/ Kachcheri - Mullaitivu		
		Programme 01 Operational Activities	112,955,000	85,000,000
Head	268	District Secretariat/ Kachcheri - Killinochchi		
		Programme 01 Operational Activities	90,720,000	93,150,000
Head	269	District Secretariat/ Kachcheri - Batticaloa		
		Programme 01 Operational Activities	247,905,000	90,000,000
Head	270	District Secretariat, Ampara		
		Programme 01 Operational Activities	360,640,000	43,250,000
Head	271	District Secretariat/ Kachcheri - Trincomalee		
		Programme 01 Operational Activities	186,655,000	26,800,000
Head	272	District Secretariat, Kurunegala		
		Programme 01 Operational Activities	717,975,000	50,450,000
Head	273	District Secretariat, Puttalam		
		Programme 01 Operational Activities	290,705,000	39,300,000
Head	274	District Secretariat, Anuradhapura		
		Programme 01 Operational Activities	369,965,000	48,400,000
Head	275	District Secretariat - Polonnaruwa		
		Programme 01 Operational Activities	178,530,000	22,950,000
Head	276	District Secretariat - Badulla		
		Programme 01 Operational Activities	290,470,000	57,300,000
Head	277	District Secretariat, Monaragala		
		Programme 01 Operational Activities	202,600,000	41,100,000
Head	278	District Secretariat, Rathnapura		
		Programme 01 Operational Activities	342,905,000	50,600,000
Head	279	District Secretariat, Kegalle		
		Programme 01 Operational Activities	266,985,000	33,300,000
Head	312	Western Provincial Council		
		Programme 01 Operational Activities	6,350,000,000	-
		Programme 02 Development Activities	-	337,090,000
Head	313	Central Provincial Council		
		Programme 01 Operational Activities	10,500,000,000	-
		Programme 02 Development Activities	-	479,090,000
Head	314	Southern Provincial Council		
		Programme 01 Operational Activities	9,100,000,000	-
		Programme 02 Development Activities	-	526,540,000
Head	315	Northern Provincial Council		
		Programme 01 Operational Activities	7,550,000,000	-
		Programme 02 Development Activities	-	1,468,427,000
Head	316	North Western Provincial Council		
		Programme 01 Operational Activities	8,900,000,000	-
		Programme 02 Development Activities	-	630,370,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 317	North Central Provincial Council			
	Programme 01 Operational Activities		6,200,000,000	-
	Programme 02 Development Activities		-	612,660,000
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities		6,900,000,000	-
	Programme 02 Development Activities		-	747,030,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities		8,250,000,000	-
	Programme 02 Development Activities		-	610,840,000
Head 321	Eastern Provincial Council			
	Programme 01 Operational Activities		8,100,000,000	-
	Programme 02 Development Activities		-	692,510,000
	Ministry of National Integration, Official Languages , Social Progress and Hindu Religious Affairs			
	Recurrent	**409,467,000**		
	Capital	**1,046,780,000**		
Made up as follows :-				
Head 157	Minister of National Integration, Official Languages , Social Progress and Hindu Religious Affairs			
	Programme 01 Operational Activities		273,657,000	998,480,000
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02 Development Activities		80,630,000	38,850,000
Head 236	Department of Official Languages			
	Programme 01 Operational Activities		55,180,000	9,450,000
	Ministry of Public Enterprise, Kandyan Heritage and Kandy Development			
	Recurrent	**88,540,000**		
	Capital	**20,910,000**		
Made up as follows :-				
Head 158	Minister of Public Enterprise, Kandyan Heritage and Kandy Development			
	Programme 01 Operational Activities		77,220,000	18,860,000
	Programme 02 Development Activities		11,320,000	2,050,000
	Ministry of Tourism Development, Wildlife and Christian Religious Affairs			
	Recurrent	**991,170,000**		
	Capital	**491,660,000**		
Made up as follows :-				
Head 159	Minister of Tourism Development, Wildlife and Christian Religious Affairs			
	Programme 01 Operational Activities		88,790,000	4,140,000
	Programme 02 Development Activities		-	137,360,000
Head 203	Department of Christian Religious Affairs			
	Programme 02 Development Activities		42,200,000	27,800,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head	284	Department of Wildlife Conservation		
		Programme 01 Operational Activities	503,130,000	92,100,000
Head	294	Department of National Zoological Gardens		
		Programme 02 Development Activities	179,700,000	185,460,000
Head	322	Department of National Botanical Gardens		
		Programme 02 Development Activities	177,350,000	44,800,000
		Ministry of Mahaweli Development and Environment		
		Recurrent 1,866,936,000		
		Capital 12,745,140,000		
Made up as follows :-				
Head	160	Minister of Mahaweli Development and Environment		
		Programme 01 Operational Activities	131,085,000	9,952,000
		Programme 02 Development Activities	1,152,500,000	11,610,621,000
Head	283	Department of Forests		
		Programme 01 Operational Activities	491,516,000	357,667,000
Head	291	Department of Coast Conservation and Coastal Resource Management		
		Programme 01 Operational Activities	91,835,000	766,900,000
		Ministry of Megapolis and Western Development		
		Recurrent 214,800,000		
		Capital 23,005,196,000		
Made up as follows :				
Head	162	Minister of Megapolis and Western Development		
		Programme 01 Operational Activities	136,800,000	2,400,000
		Programme 02 Development Activities	-	22,995,596,000
Head	311	Department of National Physical Planning		
		Programme 01 Operational Activities	78,000,000	7,200,000
		Ministry of City Planning, Water Supply and Higher Education		
		Recurrent 17,882,330,000		
		Capital 53,561,499,000		
Made up as follows :-				
Head	166	Minister of City Planning, Water Supply and Higher Education		
		Programme 01 Operational Activities	194,170,000	1,078,940,000
		Programme 02 Development Activities	607,600,000	45,260,439,000
Head	214	University Grants Commission		
		Programme 02 Development Activities	17,024,760,000	6,509,140,000
Head	332	Department of National Community Water Supply		
		Programme 01 Operational Activities	55,800,000	712,980,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Ports & Shipping and Southern Development			
	Recurrent	**392,360,000**		
	Capital	**1,349,000,000**		
Made up as follows :-				
Head 176	Minister of Ports & Shipping and Southern Development			
	Programme 01 Operational Activities		104,360,000	390,600,000
	Programme 02 Development Activities		288,000,000	958,400,000
	Ministry of Telecommunications, Foreign Employment and Sports			
	Recurrent	**858,972,000**		
	Capital	**1,928,576,000**		
Made up as follows :-				
Head 194	Minister of Telecommunications, Foreign Employment and Sports			
	Programme 01 Operational Activities		411,291,000	166,282,000
	Programme 02 Development Activities		34,892,000	1,208,116,000
Head 219	Department of Sports Development			
	Programme 01 Operational Activities		29,216,000	1,502,000
	Programme 02 Development Activities		383,573,000	552,676,000
	Ministry of Development Strategies and International Trade			
	Recurrent	**256,407,000**		
	Capital	**2,288,938,000**		
Made up as follows :-				
Head 195	Minister of Development Strategies and International Trade			
	Programme 01 Operational Activities		105,010,000	13,808,000
	Programme 02 Development Activities		127,000,000	2,274,000,000
Head 296	Department of Import and Export Control			
	Programme 01 Operational Activities		24,397,000	1,130,000
Total			**603,366,218,000**	**521,317,443,000**

* ***Indicates Government Business.***