



සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව  
சமுர்த்தி அபிவிருத்தி திணைக்களம்  
Department of Samurdhi Development

# කාර්යසාධන වාර්තාව செயலாற்றுகை அறிக்கை PERFORMANCE REPORT 2025



ග්‍රාමීය සංවර්ධන, සමාජ ආරක්ෂණ සහ ප්‍රජා සවිබලගැන්වීම් අමාත්‍යාංශය  
கிராமிய அபிவிருத்தி, சமூகப் பாதுகாப்பு மற்றும் சமூக வலுவூட்டுகை அமைச்சு  
Ministry of Rural Development, Social Security and Community Empowerment

# **Performance Report - 2025**



**Department of Samurdhi Development**



|    |                                                  |                                                        | <b>Page No.</b> |
|----|--------------------------------------------------|--------------------------------------------------------|-----------------|
|    |                                                  | Content                                                |                 |
| 01 | Chapter 01 -                                     | Corporate Profile/ Summary of Implementation           | 01 - 05         |
| 02 | Chapter 02 -                                     | Progress and Outlook                                   | 06 - 68         |
| 03 | Chapter 03 -                                     | Overall financial performance of the year              | 69 - 91         |
| 04 | Chapter 04 -                                     | Performance Indicators                                 | 92 -94          |
| 05 | Chapter 05 -                                     | Performance of achieving sustainable development goals | 95- 98          |
| 06 | Chapter 06 -                                     | Human Resource Profile                                 | 99 - 105        |
| 07 | Chapter 07 -                                     | Compliance Report                                      | 106 - 114       |
| 08 | Photographs relating to the Development Programs |                                                        |                 |



## **Chapter - 01 - Corporate Profile/ Summary of Implementation**

### **1.1 Introduction**

As per the cabinet decision dated 17.04. 2023, the main task assigned to the Department of Samurdhi Development, established by the Samurdhi Act No. 01 of 2013, as amended by the Divi Neguma Amendment Act No. 2 of 2017, is to economically, mentally and socially empower all the 1.2 million poor and low income earning families within a specific time period. Apart from that, these families are provided with necessary financial allowances in their money necessitating family events from the Social Security Fund. Further, with the intention of eradicating poverty in Sri Lanka, the said poor and low income earning families scattered through out the island are provided with micro-financial loan facilities through 1,097 community based banks and while conducting other programs necessary to develop their livelihood. In addition, it aims to establish and maintain a network of community-based organizations by uniting poor families and low-income people and to implement various programs for their social and economic development.

### **1.2 Vision and Mission**

#### **Vision**

“To be the Premier Organization in making a Poverty Free, Empowered and Prosperous Sri Lanka by 2030 .”

#### **Mission**

To implement efficient and effective programs through the sustainable methods and with the participation of community for empowering disadvantaged people economically, socially, physically, mentally, legally and environmentally.

#### **Objectives**

The objectives of the Department are mentioned below as per Section 4 of the Samurdhi Act No. 01 of 2013 as amended by Divineguma Amendment Act No. 2 of 2017.

- a) To carry out such development activities as may be required to alleviate poverty and to bring about a society guaranteeing social equity.
- b) To promote the individual, family, group and community centered livelihood economic development activities to ensure food security for each individual and family.
- c) To mobilize and empower people to speed up the national development.
- d) To provide micro - financial facilities for the purpose of promoting the livelihood development
- e) To develop physical and social infrastructure facilities as may be required for the development livelihood of people.
- f) To carry out such studies and research as may be required to the economic and social development of people.
- g) To develop the human capital in order to uplift living standards of people and to create a social security network for those who are in need of social security

### **1.3 Main Streams in Function**

The Department operates under the following three main streams as per the provisions of Section 4 of the Samurdhi Act No. 01 of 2013 as amended by Divineguma Amendment Act No. 2 of 2017.

1. Departmental Stream with Official Structure
2. Community Based Banking System Stream
3. Community Based Organizational Stream

#### **1. Departmental Stream with Official Structure**

A National Council has been appointed as per the instructions of the Director General in terms of Sections 7(1), (2), (3) of the Samurdhi Act. It has 11 members. The composition of the official structure of the Department consists of an official regime as follows. Services are satisfactorily performed under the official leadership of the Director General, three additional Director Generals and Heads of 22 Major Divisions covering all the 25 districts.

At the district level, the District Samurdhi Directors and their staff, under the direction of the District Additional Directors General/District Secretaries, implement the relevant duties to achieve the objectives of the Samurdhi Act at the district, divisional secretariat, zonal and Grama Niladhari division levels. performing of Community Based Banking activities, forming of Community Based Organizations and implementation of Development Projects at Village Level are carried out by local Samurdhi officers such as all the Office based and Field Officers including Samurdhi Managers and Samurdhi Development Officers under the direction of the Divisional Secretaries. The total number of employees was 21,641 as at 31<sup>st</sup> December 2025.

#### **2. Community Based Banking System Stream**

A Management Board of 8 members has been appointed to supervise and regulate the activities of Community Banks, Banking Societies and the General Association in terms of Sections 25(1),(2),(3),(4), 29(1),(2),(3),(4) and 34 of the Samurdhi Act. The role of this Division is to operate this banking system through the staff being controlled under the Director of Microfinance and the General Association at the Head Office and all the staff of the 1,097 Community Banks, Community Bank Societies, Zonal and Grama Niladhari Divisions operating in the 335 Divisional Secretariat Divisions across the island. This system performs number of tasks such as mainlining the mandatory savings deposits and ordinary deposits of beneficiaries and promotion of savings, issuance of microfinance loans to beneficiaries and low-income earners, investing the remaining funds in sources that yield higher returns, and implementation of other social welfare activities.

During the year 2025, loans at low interest rates have been provided to the rural people in need of livelihood development activities, housing, consumer, disaster and other credit facilities under 22 loan schemes. All activities in this sector have been implemented through new information technology methods, and steps have further been taken to provide more efficient and high quality services to the people.

#### **3. Community Based Organization Stream**

The Extraordinary Gazette of the Democratic Socialist Republic of Sri Lanka No. 2009/08 dated 07 March 2017 containing the necessary regulations and statutes for the establishment

of Samurdhi Community-Based Organizations, Regional Organizations and Samurdhi District Organizations (Section 42 of the Samurdhi Act) was published in the Gazette of the Democratic Socialist Republic of Sri Lanka No. 2009/08 dated 07 March 2017, in accordance with the Samurdhi Act No. 01 of 2013, as amended by the Divi Neguma Amendment Act No. 2 of 2017. Accordingly, in order to achieve the primary objective of the Samurdhi Act, namely poverty eradication and social justice, voluntary organizations such as Samurdhi Community Based Organizations (Section 09 of the Samurdhi Act), Regional Organizations (Section 15 of the Samurdhi Act) and Samurdhi District Committees (Section 19 of the Samurdhi Act) have been established covering every Grama Niladhari Division. A committee termed as the Samurdhi National Social Development Fund, consisting of 18 members, has been in operation at the national level to supervise, direct and advise the activities of the Community Based Organizations. So, 29,389 community-based organizations, 337 regional organizations and 25 district committees remained operational by the year 2025. The aim of these organizations was to establish and expand community-based organizations, empower the community, develop their economic, social and spiritual standards, and direct them towards community-based banking and livelihood programs.

#### 1.4. The Main Divisions of the Department and their responsibilities

| No. | Division                                         | Main Responsibilities                                                                                                                                      |
|-----|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1   | Director General Division                        | Policy planning, progress review, coordination, monitoring and management                                                                                  |
| 2   | Administration Division                          | Recruitment of human resources, Management of human resources and physical resources                                                                       |
| 3   | Establishment Division                           | Promotion and maintenance of personal files                                                                                                                |
| 4   | Investigation Division                           | Conducting employee disciplinary actions and investigation                                                                                                 |
| 5   | Pension Unit                                     | Carrying out activities related to employees' pension files                                                                                                |
| 6   | Accounts Division                                | Controlling of public finance and accounting affairs and acquisition and management of assets owned by the Department                                      |
| 7   | Livelihood Development Division                  | Implementation of livelihood development programs at district, regional, rural and community levels                                                        |
| 8   | Micro Finance Division                           | Issuing of microfinance loans , promotion of savings and investments and supervision of banks and banking societies                                        |
| 9   | Entrepreneurship Development Division            | Implementation of Regional, Rural and Community projects for entrepreneurship development and marketing development                                        |
| 10  | Social Development and Environment Division      | Implementation of environmental and social development projects                                                                                            |
| 11  | Planning and Monitoring Division                 | Planning of programs and projects, progress review, follow-up, monitoring and reporting and assisting in research activities                               |
| 12  | Community Based Organization and Sports Division | Establishing and maintaining of Community-Based Organizations, Regional Organizations and District Committees and implementing of Community Based Projects |

| <b>No.</b> | <b>Division</b>                             | <b>Main Responsibilities</b>                                                                                                       |
|------------|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| 13         | Internal Audit Division                     | Conducting and managing of audit activities as per the Samurdhi Act and General Instructions                                       |
| 14         | Information Technology Division             | Implementation of Information Technology functions, data management and development of digital infrastructure facilities           |
| 15         | Media Division                              | Implementation of media and publicity programs                                                                                     |
| 16         | HR Development Division                     | Capacity development of (Human Resources) the Officers                                                                             |
| 17         | Social Welfare and Social Security Division | Implementation of programs of government subsidy and Social Security Fund                                                          |
| 18         | Special Project Division                    | Implementation of the Social Security Project under the World Bank Loan Program                                                    |
| 19         | Assets Management Division                  | Resolving issues related to asset acquisition by coordinating with all relevant institutions                                       |
| 20         | Legal Division                              | Providing legal advice and carrying out legal activities                                                                           |
| 21         | Procurement Division                        | Obtaining goods, services and works required for the department efficiently, transparently and in accordance with legal procedures |
| 22         | Internal Affairs Division                   | Supporting the government's program to eliminate corruption and create a culture of integrity within the department.               |

HON. MINISTER  
↓  
SECRETARY



## Chapter - 02 Progress and Outlook

### 2.1. Formal Structure, Roles, Programs and Progress of the Department

#### 2.1.1 Director General's Division

##### Key Role

- Policy and Planning  
Giving guidance required to prepare the department's annual action plans and making strategic decisions
- Monitoring and Progress Review  
Monitoring the achievement of departmental level targets and evaluating performance
- Coordination within Divisions  
Providing services efficiently and accurately by maintaining good communication and cooperation within all division, including Development, Administration and Microfinance.
- Regulation and Guidance  
Regulating the operation of divisions legally through the issuance of circulars.
- External Relations Management  
Providing necessary facilities to the Department in coordination with the Ministry and other government institutions.

#### 2.1.2. Administration Division

##### Role of the Administration Division

The activities related to the Administration, Institutions, Investigations and Pensions Unit and dealing with issues in day-to-day activities in office administration and implementation of policy decisions are the main duties performed by this division.

##### Main Objectives

- Implementation of Recruitment and Promotion Procedures.
- Maintaining the smooth functioning and discipline of the staff, and to providing facilities necessary for daily office activities.
- Ensuring the smooth operation of the organization
- Preparation of the layout and organizational structure of the office.

##### Routine Duties

- Dealing with the daily postal mail.
- Maintaining inter and intra divisional co-ordination.
- Responding to public requests.
- Dealing with staff requests.
- Maintaining and updating the personal files of all the officers in staff and dealing with other activities relevant to their pensions.
- Managing the Transport Unit.

- Activities related to payment of employees' salaries, allowances and travelling expenses and all the bills.
- Organization of efficiency bar examinations, competitive examinations and promotion examinations.
- Maintenance of statistical records related to assigning of officers.
- Inter- district transfer activities.
- Disciplinary and administrative matters related to officers.

#### **Special Assignments**

- Providing answers to parliamentary questions and coordinating between the Ministry.
- Public Petitions Committee duties.
- Preparing and coordinating responses to audit inquiries related to the administration division.
- Dealing with matters arising from Parliamentary Consultative Committee meetings and informing heads of divisions regarding that.
- Conducting efficiency bar examinations and other promotion examinations / fulfilling communication tasks.
- Recruitment of new officers considering existing vacancies.
- Providing relevant information under the Freedom of Information Act.
- Duties of investigations into allegations of bribery or corruption and human rights.
- All duties related to Section 104 related to disciplinary investigations of the department

#### **2.1.3. Establishment Division**

Maintaining the personal files of nearly 25,000 Samurdhi Managers and Samurdhi Development Officers serving in the District Offices.

##### **Functions performed**

- i. Issuing appointment letters of officers, confirming service, confirming results, granting promotions and performing activities related to retirement
- ii. Approval of leave (emergency leave, lapsed leave, election duty leave, local leave and foreign leave) of both categories of above officers working in district offices
- iii. Referring appeals of officers who have vacated the service, to the Appeals Committees and reinstating them in the service
- iv. Issuing letters of appointment relevant to posts of acting and covering of duties considering the vacancies in district offices.
- v. Releasing and attaching officers to ministerial staff, parliamentary staff and various institutions.
- vi. Providing solutions to various problems reported to the head office by Samurdhi Managers and Samurdhi Development Officers working in district offices and dealing with the requests they submit

## 01. Progress in the year 2025

| <i>Duties performed</i>                                               | <i>Samurdhi Manager</i> | <i>Samurdhi Development Officer</i> |
|-----------------------------------------------------------------------|-------------------------|-------------------------------------|
| Issuing letters of absorption                                         | -                       | 134                                 |
| Confirmation of service after probation period                        | -                       | 52                                  |
| Confirmation of service after probation period/<br>supervision period | 80                      | 436                                 |
| Granting of grade promotions                                          | 116                     | 828                                 |
| Sending on retirement                                                 | 181                     | 844                                 |
| Granting appointment letters for covering duties                      | -                       | 122                                 |
| Granting acting appointments                                          | 66                      | -                                   |
| Reinstatements (by submitting to appeals<br>committees)               | -                       | 23                                  |
| Release from the service                                              | -                       | 65                                  |
| Approving of Foreign Leave                                            | 45                      | 185                                 |

### 2.1.4. Investigation Division

#### Objectives

1. Investigating misconducts committed by officers and taking steps to bring them back to the right path by imposing disciplinary punishment.
2. Safeguarding the reputation of the Department and the Public Service.
3. Ensuring ordinary discipline and financial discipline in department employees.
4. Submitting necessary suggestions/recommendations to prevent fraud and irregularities.

#### Functions of the Division

- Conducting preliminary investigations based on complaints received.
- Taking further disciplinary action related to special audit investigations conducted by the Internal Audit Division.
- Calling for explanations and issuing charge sheets.
- Conducting formal disciplinary investigations.
- Issuing disciplinary orders.
- Submitting draft charge sheets related to staff officers to the Public Service Commission.
- Submitting reports to the Public Service Commission for appeals against disciplinary orders.
- Coordinating with institutions such as the Presidential Investigation Division, the Commission to Investigate Allegations of Bribery or Corruption, the Human Rights Commission of Sri Lanka, the Attorney General's Department and the Parliamentary Petitions Committee.

## **Summary Report of the Activities Performed in the Year 2025**

A training workshop on “Conducting Preliminary Investigations and Drafting Charge Sheets” was held at the Nillamba Samurdhi Training Center from 13/08/2025 to 15/08/2025 for development officers performing preliminary investigation duties. Approximately 30 officers performing preliminary investigation duties participated in the workshop.

**Summary from 01.01.2025 to 31.12.2025**  
**Investigation Division**

| No. | Duties performed                                                                                          | As at 31.12.2024 | 2025    |          |       |       |     |      |      |        |           |         |          |          |               |
|-----|-----------------------------------------------------------------------------------------------------------|------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------------|
|     |                                                                                                           |                  | January | February | March | April | May | June | July | August | September | October | November | December | Total of 2025 |
| 1   | Number of Officers appointed for Preliminary investigations                                               | 4                | 3       | 7        | 6     | 2     | 2   | 1    | 2    | 12     | 1         | 37      | 0        | 0        | 77            |
| 2   | I Number of preliminary Investigation Reports                                                             | 10               | 12      | 4        | 9     | 4     | 3   | 5    | 13   | 8      | 0         | 11      | 3        | 6        | 79            |
|     | II Number of Special Audit Inquiry Reports                                                                | 7                | 2       | 2        | 10    | 0     | 1   | 0    | 7    | 0      | 1         | 5       | 0        | 2        | 35            |
| 3   | Number of Officers who were sent on compulsory leave/ transferred/interdicted                             | 5                | 3       | 9        | 17    | 9     | 6   | 4    | 2    | 0      | 1         | 0       | 0        | 1        | 56            |
| 4   | Reinstatement in the service subject to disciplinary inquiries                                            | 1                | 2       | 1        | 0     | 2     | 1   | 0    | 1    | 0      | 0         | 1       | 0        | 0        | 9             |
| 5   | Number of Reports sent to the Public Service Commission regarding the interdiction of service             | 2                | 2       | 0        | 2     | 1     | 0   | 3    | 0    | 0      | 6         | 0       | 1        | 1        | 16            |
| 6   | (a) Number of cases that officers were asked to give explanations                                         | 2                | 3       | 5        | 10    | 9     | 8   | 0    | 8    | 3      | 5         | 5       | 0        | 5        | 58            |
| 7   | Number of decisions notified in relation to explanations given                                            | 4                | 10      | 4        | 5     | 2     | 2   | 0    | 8    | 3      | 1         | 6       | 0        | 0        | 45            |
| 8   | (a) Number of charge sheets issued                                                                        | 11               | 4       | 15       | 14    | 16    | 10  | 6    | 21   | 18     | 8         | 16      | 5        | 7        | 139           |
|     | (b) Number of draft charge sheets sent to the PSC/Ministry                                                | 0                | 2       | 0        | 6     | 0     | 0   | 4    | 1    | 0      | 0         | 0       | 0        | 1        | 13            |
| 9   | Number of revised charge sheets                                                                           | 4                | 1       | 1        | 5     | 1     | 2   | 3    | 5    | 4      | 4         | 5       | 0        | 1        | 35            |
| 10  | (a) Number of tribunals appointed                                                                         | 3                | 10      | 6        | 4     | 10    | 3   | 1    | 4    | 6      | 3         | 5       | 5        | 3        | 55            |
|     | (b) Submission of relevant documents to the Boards of Inquiry, the officer handling the complaint/accused | 2                | 1       | 6        | 1     | 1     | 1   | 4    | 5    | 2      | 0         | 1       | 3        | 2        | 24            |

| No. | Duties performed                                                                                       | As at 31.12.2024 | 2025       |            |            |            |            |            |            |            |            |            |            |            |               |
|-----|--------------------------------------------------------------------------------------------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
|     |                                                                                                        |                  | January    | February   | March      | April      | May        | June       | July       | August     | September  | October    | November   | December   | Total of 2025 |
| 11  | Number of Inquiry Reports received                                                                     | 2                | 1          | 0          | 3          | 1          | 0          | 0          | 2          | 2          | 0          | 3          | 0          | 1          | 14            |
| 12  | (a) Number of disciplinary orders given                                                                | 22               | 12         | 14         | 15         | 31         | 5          | 5          | 10         | 2          | 8          | 9          | 12         | 8          | 133           |
|     | (b) Number of draft disciplinary orders recommended and sent to the Ministry/Public Service Commission | 0                | 2          | 3          | 0          | 0          | 2          | 0          | 1          | 0          | 0          | 0          | 0          | 0          | 8             |
| 13  | Number of officers dismissed / whose appointments were terminated                                      | 2                | 0          | 3          | 3          | 5          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 13            |
| 14  | Number of 3 Appendix Reports submitted to the Public Service Commission for appeals                    | 3                | 4          | 1          | 2          | 0          | 4          | 1          | 6          | 5          | 3          | 4          | 1          | 1          | 33            |
| 15  | Number of officers who were informed of decisions taken regarding their appeals                        | 4                | 1          | 1          | 0          | 4          | 0          | 1          | 0          | 1          | 1          | 2          | 3          | 0          | 15            |
| 16  | Number of disciplinary files remaining to be processed as at the end of the previous month             | 472              | 450        | 448        | 450        | 439        | 421        | 423        | 421        | 428        | 446        | 444        | 441        | 447        |               |
| 17  | Number of disciplinary files newly initiated                                                           | 27               | 24         | 25         | 18         | 19         | 8          | 8          | 19         | 25         | 8          | 28         | 32         | 10         | 209           |
| 18  | Number of files completed within the month                                                             | 43               | 28         | 20         | 26         | 36         | 11         | 6          | 17         | 7          | 10         | 20         | 27         | 15         | 224           |
|     | <b>Number of files remaining to be processed further</b>                                               | <b>454</b>       | <b>445</b> | <b>448</b> | <b>443</b> | <b>424</b> | <b>422</b> | <b>425</b> | <b>424</b> | <b>446</b> | <b>444</b> | <b>452</b> | <b>446</b> | <b>442</b> |               |

### 2.1.5. Pensions Unit

- The primary function of the Pensions Unit is the granting of pension entitlements to officers absorbed into the Department of Samurdhi Development, based on their declared preference for either their previous service or new service
- Accordingly, this unit was established under the Department's Administration Division on 01<sup>st</sup> August **2019**. Since then, the Unit has been offering the pension benefits to the officers of the Samurdhi Department in accordance with the pension circulars and guidelines issued by the Pensions Department.

The following files are primarily dealt with in this regard

- Pension files of retired officers (PD3)
- Death Gratuity, and widow and orphan files of officers who died while in service (PD4 and PD5)
- Widow and orphan contribution refund files
- Revised pension files (PD6)
- 

Other achievements in the year 2025

- Conducting two training programs for District Pensions Officers
- Conducting a workshop for officers of all Divisional Secretariats in Ratnapura District.
- Initiating action to recover **4%** interest from **1148** retired officers who were unable to receive their arrears of pension and forwarding documents to the Pension Department.
- Submitting a cabinet paper to the Ministry regarding **14** officers with insufficient qualifications who served beyond the age of **55**.
- Collecting information on officers who have not paid their widows and orphans' contributions relevant to their period of service and sending it to the Pensions Department.
- Obtaining internet facilities (LGN – WiFi) and **04** adapters, which remained essential for the division.
- Having **04** employees attached to fill the employee vacancies.

#### Pensions Payment Progress as at 31.12.2025

| No. | Reason                                                                                                 | Number of retirees | Number of Deceased | Total |
|-----|--------------------------------------------------------------------------------------------------------|--------------------|--------------------|-------|
| 1   | Number of retirees                                                                                     | 4,384              | 645                | 5,029 |
| 2   | Number of files which could not be processed due to non-provision of required information by officials | 25                 | 41                 | 66    |
| 3   | Total number of pension payable                                                                        | 4,359              | 604                | 4,963 |

| No.                                                                                                                                                                                  | Reason                                                                                      | Number of retirees | Number of Deceased | Total |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|--------------------|-------|
| 4*                                                                                                                                                                                   | Number referred to Pensions Department                                                      | 3,552              | 431                | 3,983 |
| 5                                                                                                                                                                                    | Number of files remaining in the Department of Samurdhi Development for payment of pensions | 807                | 173                | 980   |
|                                                                                                                                                                                      |                                                                                             |                    |                    |       |
| 4 *                                                                                                                                                                                  | Number of files referred to the Department of pensions                                      | 3,552              | 431                | 3,983 |
|                                                                                                                                                                                      | Total payments as at 31.12.2025                                                             | 3,132              | 393                | 3,525 |
|                                                                                                                                                                                      | Files remaining at the Department of Pensions which are due for payment                     | 420                | 38                 | 458   |
| * No. of 66 files that could not be processed due to the failure of the officers to provide the necessary information, are not included. The total number of files is 1046. (980+66) |                                                                                             |                    |                    |       |

#### 2.1.6. Accounts Division

The role of the Accounts and Finance Division is to maintain proper financial management required to achieve the vision, mission and objectives of the Department of Samurdhi Development. For this purpose, under the supervision and direction of the Chief Financial Officer, the services of the Chief Accountant, Departmental Accountant and 25 District Accountants and a support staff, are obtained for 25 District Offices.

The following functions related to the financial management of the main divisions operating at the head office of the Department and the district offices, regional offices, training centers and circuit bungalows, are performed.

- ❖ Securing annual previsions for Capital and Recurrent Expenditure of the Department and determining the limits of the Advance B Account for the loans requirements of the employees.
- ❖ Reporting the annual Imprest requirement to the Treasury, obtaining imprest to meet annual requirement and, issuance and control of imprests.
- ❖ Preparing monthly account summaries of the Head Office and District Samurdhi offices and submitting the consolidated account summary to the Treasury on the due date.
- ❖ Delegate annual financial management powers, regulation and control
- ❖ Preparing the year-end financial statements submitting them to the National Audit Office
- ❖ Dealing with funds maintained by the Department and investing them properly

- ❖ Operating and monitoring the official bank accounts of the Department's head office and district offices
- ❖ Providing specific responses to audit inquiries and Auditor General's reports issued by the National Audit Office, coordinating the Audit Management Committee, implementing decisions and responding to inquiries from the Public Accounts Committee
- ❖ Managing, safeguarding and utilizing the Department's assets, and conducting annual inventory surveys and implementing recommendations

#### **2.1.7. Livelihood Development Division**

Community empowerment is a prerequisite for building a self-reliant society consisting of citizens who have moved beyond a dependency mentality. The Department of Community Development has been entrusted with the responsibility of empowering the low-income earning community through 05 main areas based on the strengths built within the community. The objective of this program is to make every citizen of the country a proud and active participant in the national economy. For this purpose, the main division established in the departmental organizational structure for economic, social, mental, cultural, legal and environmental empowerment, is the Livelihood Development Division.

The primary responsibility and the role of the Livelihood Development Division is to provide Aswesuma and Samurdhi beneficiaries and low-income earning families with the necessary technical and financial facilities to improve the livelihood they are presently engaged in and newly identified projects which they can be made engaged in, and thereby uplift their living condition.

#### **Key Areas of Community Empowerment**

Steps have been taken to uplift the living condition of each identified poor family unit through the following 05 key areas.

1. Livelihood Development
2. Financial Integration
3. Psychosocial Empowerment
4. Social Protection
5. Coaching and Mentoring

Instructions have been issued via Samurdhi Circular 2025/01, based on the Aswesuma beneficiary lists for the Grama Niladhari Divisions within each Divisional Secretariat. These lists, originally compiled by the Social Welfare Benefits Board, have already been distributed to the respective districts.

Instructions have been given to the Samurdhi Development Officers of the relevant divisions to select the target group from among the families belonging to the poor and extremely poor categories in the beneficiary list obtained from the Aswesuma Welfare Benefits Board. Provisions have been made based on the number of projects to provide financial assistance to each family unit within the limit of Rs. 50,000.00 to implement the identified livelihood projects.

Although a plan of Rs. 505.56 million had been prepared for the year 2025 through treasury allocations with the aim of achieving that objective, due to Cyclone Ditva, the target that the Department was able to achieve by 31 .12.2025 was Rs. 431.21 million, which was 85% as a percentage. Under this plan, number of projects possible to be implemented in the fields of agriculture, animal husbandry, fisheries, small and primary industries and value-added products, etc. and the suitable beneficiaries covering all the districts of the island that can be made engaged in them, were identified.

The following objectives were achieved by implementing these projects.

1. Increasing the monthly income of the each beneficiary family upto Rs. **30,000/-**
2. Expanding the market opportunities available for their products
3. Increasing the national product by encouraging projects in agriculture, animal husbandry and fisheries industry
4. Creating a healthy community by promoting environmentally friendly lifestyles

The most suitable project was identified from the livelihood opportunities emerging Through the Family Development Plan based on family units at the Grama Niladhari Divisions level, the most suitable project which remained among livelihood activities was identified and a report on that project was prepared with the guidance of the Divisional Samurdhi Development Officers and the Project Manager of the Divisional Secretariat Division and prepared and forwarded for future action with the support of the relevant line institutions.

Accordingly, in line with the plan implemented in the year 2025, based on the Aswesuma beneficiary records covering all districts across the island, a treasury allocation of Rs. 505.56 million was used for projects for the families belonging to the two categories of Aswesuma beneficiaries, the poor and the extremely poor, and the target number of beneficiaries in this year was 9400. Within the limited funds that had been allocated for the livelihood sector, the program was implemented by allocating funds based on the number of Divisional Secretariat Divisions in each district.

The identification of beneficiaries was done at the Grama Niladhari Divisional level and the projects implemented considering the following facts.

1. Being a member of a beneficiary family belonging to either the poor or extremely poor categories receiving benefits under the Aswesuma Welfare Benefit Scheme
2. The project beneficiary being a person with high potential steer the project to success
3. Being women entrepreneurs (priority was given)
4. The project beneficiary or a family member being a member of a community based organization

Funds have been provided to provide financial grants for the above above mentioned projects being subject to Rs. 50,000/- ceiling on each grant, and the relevant targets have been achieved.

- National Program for Empowering Aswesuma Beneficiaries - Through Treasury Provisions (Physical and Financial Progress as at **31.12.2025**)

| Type of Project                                       | Number of completed projects | Expenditure (Rs. mn ) | Number of Aswesuma beneficiaries |
|-------------------------------------------------------|------------------------------|-----------------------|----------------------------------|
| Self-employment (for livelihood development projects) | 10,475                       | 431.21                | 10,475                           |
| <b>Total</b>                                          | 10,475                       | 431.21                | 10,475                           |

Within the financial limit allocated for the livelihood sector for the year **2025**, it was possible to provide benefits to a larger group of beneficiaries than the target group.

- National Program for Empowering Samurdhi Beneficiaries - (Funds of Samurdhi Social Development Trust Board)

**2025** Samurdhi Subsidy beneficiaries covering all the 25 districts (low-income families who are currently not receiving social welfare benefits) were selected to be empowered by providing them with assistance for their micro-enterprises/self-employment, funds in the Samurdhi Development Trust Board were used for this purpose.

After having business plans prepared by the **12** low-income beneficiaries who are currently not receiving social welfare benefits, through each Divisional Secretariat Divisions they belonged to, each project was prioritized and a maximum grant of Rs. **75,000/-** was given to each beneficiary.

- National Program for Empowering Samurdhi Beneficiaries - (Funds of Samurdhi Social Development Trust Board)  
( Physical and financial progress as at 31.12.2025 )

| Type of the project                                      | Number Of DS Divisions | Expenditure (Rs.m ) | Number of Aswesuma beneficiaries |
|----------------------------------------------------------|------------------------|---------------------|----------------------------------|
| Self-employment<br>(for livelihood development projects) | 15                     | 136.31              | 1,979                            |
| <b>Total</b>                                             | 15                     | 136.31              | 1,979                            |

### Samurdhi Model Villages Program

Various programs aimed at meeting the purpose of empowerment are in the pipe line, among them, the Samurdhi Production Villages Program, inaugurated by the Samurdhi Development Department in 2016, was continued to be implemented. Here, in the selection procedure, while, being a beneficiary of Samurdhi subsidy was considered mandatory, more attention was also paid to the fact the candidate being a current Aswesuma beneficiary.

**The following were selected for these projects:**

- Families producing homogeneous products
- Villages with a product/industry/service that can be considered as an export potential or import substitute

- Villages that can be developed through traditional industries producing goods with high market demand

In 2025, 13 model villages were implemented in 13 districts using social security funds with the approval of the Samurdhi Social Development Trustee Board. So far, the amount spent on 321 beneficiaries is Rs. 28.57 million. After the launch of the production model villages, priority was given to projects that would enable the beneficiaries to continue their production activities independently.

#### **Progress of Model Villages as at 31.12.2025**

| Number of districts where the project implemented in | Number of DS Divisions | Expenditure (Rs. Mn.) | Number of beneficiaries | Number of model villages |
|------------------------------------------------------|------------------------|-----------------------|-------------------------|--------------------------|
| 13                                                   | 212                    | 28.54                 | 321                     | 13                       |

#### **Rental collection from rental properties owned by the Samurdhi Development Department**

The collection of rents and carrying out contract-related activities with regard to the properties owned by the Samurdhi Development Department is one of the main functions of the Livelihood Division. Accordingly, the Department earned an annual rental income of Rs. 3.9 million in the year 2025 from the institutions such as Pannila Kanda Tea Factory, Galagawa Watta Tea Factory, Jasmine Sands Tea Factory, Lanka Auto Land, Oligodawatte Power Plant.

#### **Lease collection from lease properties owned by the Samurdhi Development Department**

| No. | Project                                                         | Description                                 | Income              |
|-----|-----------------------------------------------------------------|---------------------------------------------|---------------------|
| 1   | Panilkanda Tea Factory, Kolonna, Ratnapura                      | A land of 1 acre has been given on lease    | 683,437.50          |
| 2   | Galagawawatte Tea Factory, Matara                               | A land of 2.3 acre has been given on lease  | 622,333.06          |
| 3   | Jasmine Valley Tea Factory, Matara                              | A land of 2 acres has been given on lease   | 817,818.59          |
| 4   | Lanka Auto Land Pvt. Ltd. Ratalankawatte, Kamburupitiya, Matara | A land of 2.5 acres has been given on lease | 237,456.51          |
| 5   | Oligodawatte Power Plant, Matara                                | A land of 50 acres has been given on lease  | 1,543,050.00        |
|     | <b>Total</b>                                                    |                                             | <b>3,904,095.66</b> |

#### **Family Empowerment Program Implemented Using Asian Development Bank (ADB) Funds**

With the transfer of responsibility for economic empowerment of families, to the Department of Samurdhi Development, a pilot project called the “Economic Security and Livelihood

Emergency Recovery Project” has been initiated with the financial and technical assistance of the Asian Development Bank. Under this project, a pilot project is being implemented targeting 12,800 beneficiary families in 400 Grama Niladhari Divisions covering 64 Divisional Secretariat Divisions in 13 districts across the island.

The project is to be implemented based on the Graduation Approach methodology, which has been successfully implemented in more than 80 countries around the world. It is expected to empower the community through the economic, financial, psychosocial and social security mechanisms of family units.

This program will be implemented over a period of two years from June 2024 to June 2026, and the activities carried out and the goals achieved in the year 2025 are as follows.

( As at 31.12.2025 )

1. 60% of families have been identified as eligible beneficiaries. (**12,800** families have been identified)
2. The task of making aware of the relevant support service institutions at national level, has been completed.
3. The task of making aware of the relevant support service institutions at district level, has been completed.
4. Training of master trainers at the national level has been completed.
5. Project managers and headquarters managers have been informed of the project.
6. An amount of Rs. **1,179** million has been provided to **7,966** beneficiaries at Rs. **150,000/-** each for starting businesses and providing vocational training opportunities.

### **2.1.8. Samurdhi Micro Finance Division**

#### **Introduction**

Samurdhi Bank Associations were established in 1996 to implement the Samurdhi National Program in terms of the Sri Lanka Samurdhi Authority Act No. 30 of 1995 and the Micro Finance Division of the Head Office / Main Society , 335 Samurdhi Community Based Bank Societies at the Regional Level and 1,097 Samurdhi Community Based Banks at the Zonal Level are being implemented to increase the savings of low income earners and there by increase their investment power, to provide the capital (credit facilities) required for the development of products and services and to reduce informal credit transactions with a view of to creating a profitable corporate model by freeing them from debt.

A Bank Management Board consisting of 8 members has been established for the supervision and regulation of Banks and Banking Societies as per Sections 33 (1), 33 (2), 33 (9) of the Divineguma Act No. 1 of 2013. The Management Board issues orders to Banks and Banking Societies from time to time.

#### **Objectives**

1. Introduction of new loan schemes for the banking system and issuance of necessary circulars and operating orders required for that.

2. Issuing of Guidance, instructions required for other operations.
3. Introducing deposit promotion programs and issuing of necessary guidelines and instructions.
4. Investing bank funds and issuing instructions at the local level.
5. Carrying out microfinance insurance activities.
6. Certifying final accounts and issuing orders for profit disbursement according to the audit reports provided for the final accounts of Samurdhi Community Based Banks and Bank Societies.
7. Providing re-financing credit facilities to banks and conducting credit analysis activities.
8. Acquisition/ Purchasing activities of lands for Samurdhi Community Based Banks and Banking Societies and providing funds for the construction of bank buildings and Asset Management.
9. Assisting to convene the Samurdhi Community Based Management Board, submitting Management Board Papers and implementing those orders.
10. Monitoring, progress control and conducting follow-up actions on all community based banks and banking associations.
11. Coordinating with Samurdhi Beneficiaries, projects launched by recognized institutions and organizations through Community Based Bank Societies.
12. Taking actions to make creative contributions of community based banking societies for the programs implemented by the Livelihood and Marketing Divisions.
13. Assisting in the affairs of the Samurdhi Bank Maha Sangamaya as per the Samurdhi Act (Section 34).
14. Assisting in computer networking of Samurdhi Banks, Samurdhi Bank Societies, Main Society and Microfinance Sector.
15. Taking steps to train officers and community leaders of Samurdhi Banks, Samurdhi Bank Societies.
16. Introducing programs to provide the necessary financial support for the program to empower the poor community.

### **Bank Membership and Progress of Share Capital**

Samurdhi Beneficiaries become members of the Samurdhi Community Based Bank by purchasing a share of Rs.500/- . They are becoming shareholders of the bank by that.

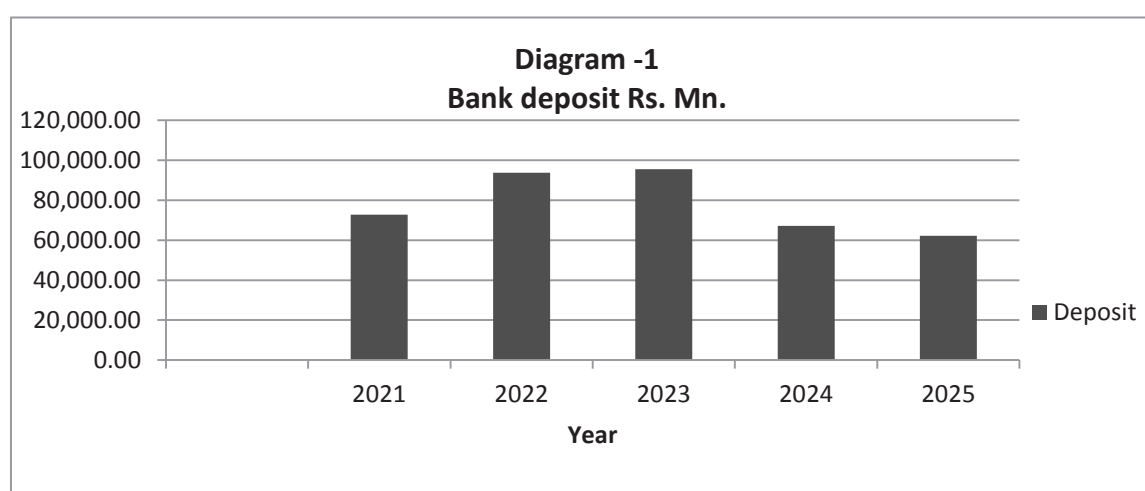
### **Progress of Samurdhi Community Based Bank Membership (2021-2025)**

| <b>Year</b> | <b>Female</b> | <b>Male</b> | <b>Total</b> | <b>Growth as Compared the Preceding Year</b> | <b>Growth Rate %</b> |
|-------------|---------------|-------------|--------------|----------------------------------------------|----------------------|
| 2021        | 2,791,244     | 1,300,942   | 4,092,186    | -331                                         | -0.008               |
| 2022        | 2,811,900     | 1,303,200   | 4,115,100    | 22,914                                       | 0.56                 |
| 2023        | 2,854,351     | 1,312,790   | 4,167,141    | 52,041                                       | 1.25                 |
| 2024        | 2,790,914     | 1,254,246   | 4,045,160    | -121,981                                     | -3.01                |
| 2025        | 2,827,355     | 1,263,288   | 4,090,643    | 45,483                                       | 1.11                 |

### Bank Deposit Program

Deposits (Member, Non-Member, Group, Children and Diriya Mata, Sisuraka, Dhana Shakthi) (2021 - 2025)

| Year | Number of Accounts | Growth in the Number of Accounts | Amount (Rs. Million) | Growth in Money (Rs. Million) |
|------|--------------------|----------------------------------|----------------------|-------------------------------|
| 2021 | 8,538,191          | (177,512)                        | 72,835.00            | 2,497.00                      |
| 2022 | 9,463,470          | 925,279                          | 93,765.53            | 20,930.55                     |
| 2023 | 7,531,371          | 1,932,099                        | 75,508.55            | - 18,256.98                   |
| 2024 | 6,751,107          | -780,264                         | 67,179.52            | - 8,329.03                    |
| 2025 | 5,119,196          | -1,631,911                       | 62,213.85            | - 4,965.67                    |



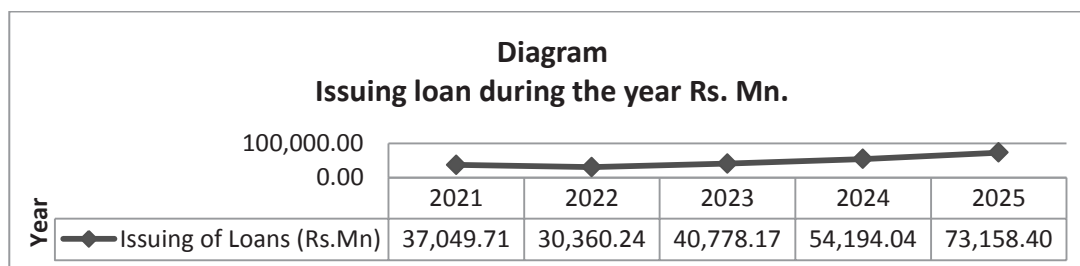
### Community Based Bank Loan Program

- Identifying the entrepreneurial capabilities of low income earners including Samurdhi beneficiaries and providing necessary financing facilities to build the environment needed to overcome poverty through self-reliance are done under Community Based loan Scheme.
- Several special loan schemes have been introduced and launched to meet the capital funds and instant financial needs of the members.
- Loans ranging from Rs. 25,000 to Rs. 2,000,000 are issued by Samurdhi Banks under various Debt Schemes for income generating projects. Accordingly, loans are also issued for immediate loan requirements for the fields such as livelihood development, cultivation and vocational training.
- Bank loan facilities are implemented for the requirements such as housing, consumer, disaster etc.. Maximum loan amount from Rs. 25,000 to Rs. 500,000 are issued.
- Loans ranging from Rs. 2,000,000 to Rs. 5,000,000 are issued by Samurdhi Community Based Bank Societies under the “Isura” and New Samurdhi Entrepreneurship Loan Scheme to meet the capital and financial needs of entrepreneurs who had succeeded through the Samurdhi Bank Loan Program.
- A relief has been provided for Members to get rid of the lenders with high interest to easily meet the cash requirements through consumer, disaster, Swashkthi, Samurdhi Arunalu, Samurdhi Mithura Loan Schemes in case of immediate financial needs.

- An amount of Rs. 593,040,258 Mn. have been given to 12,925,579 Members as Samurdhi Bank loans within the year 2025.
- In parallel with the community empowerment program of the Department of Samurdhi Development, the **Savi Bala loan** and the **Ranpatha loan** schemes have been introduced. By the end of 2025, a total of 3,542 loans had been granted, comprising 1,994 Savi Bala loans and 1,548 Ranpatha loans. A sum of Rs. 641.54 million has been disbursed for this purpose.

#### Issuing of Loans (2021 -2025)

| Year | Amount<br>(Cumulative) | Cumulative Loan Amount<br>Released(Rs. Mn.) | Issuing of Debts during<br>the year (Rs. Mn.) |
|------|------------------------|---------------------------------------------|-----------------------------------------------|
| 2021 | 11,669,343             | 394,546.41                                  | 37,049.71                                     |
| 2022 | 11,959,271             | 424,906.65                                  | 30,360.24                                     |
| 2023 | 12,323,922             | 465,684.82                                  | 40,778.17                                     |
| 2024 | 12,608,212             | 519,881.86                                  | 54,194.04                                     |
| 2025 | 12,925,579             | 593,040.26                                  | 73,158.40                                     |

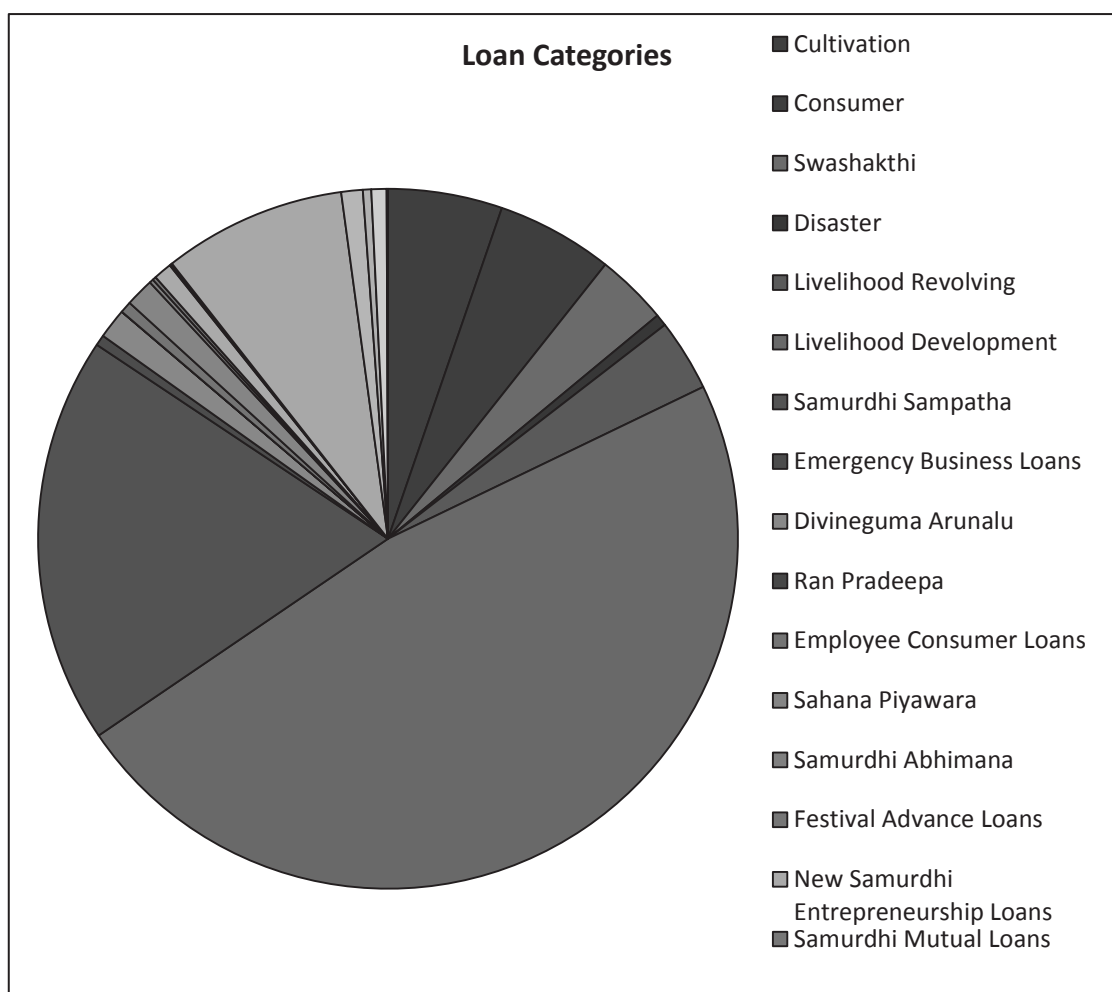


#### Category of Cumulative Loan Released as at 31.12.2025

|    | Category                            | Amount (Rs. Mn.) |
|----|-------------------------------------|------------------|
| 1  | Cultivation                         | 24,162.57        |
| 2  | Consumer                            | 25,253.13        |
| 3  | Swashakthi                          | 15,703.27        |
| 4  | Disaster                            | 2,473.79         |
| 5  | Livelihood Revolving                | 16,639.79        |
| 6  | Livelihood Development              | 216,507.82       |
| 7  | Samurdhi Sampatha                   | 85,486.99        |
| 8  | Emergency Business Loans            | 2,091.70         |
| 9  | Divineguma Arunalu                  | 6,428.72         |
| 10 | Ran Pradeepa                        | 26.22            |
| 11 | Employee Consumer Loans             | 2,356.28         |
| 12 | Sahana Piyawara                     | 5,434.85         |
| 13 | Samurdhi Abhimana                   | 734.00           |
| 14 | Festival Advance Loans              | 684.88           |
| 15 | New Samurdhi Entrepreneurship Loans | 7,829.65         |
| 16 | Samurdhi Mutual Loans               | 381.41           |

|              | Category                 | Amount (Rs. Mn.)  |
|--------------|--------------------------|-------------------|
| 17           | Samurdhi Ranpatha Loan   | 621.16            |
| 18           | Youth Entrepreneur Loans | 48,097.00         |
| 19           | Samurdhi Lakjaya Loans   | 12,654.22         |
| 20           | Samurdhi Lak Wasana Loan | 7,432.83          |
| 21           | Samurdhi Laksara Loan    | 6,747.96          |
| 22           | Samurdhi Savibala Loan   | 252.50            |
| <b>Total</b> |                          | <b>488,000.74</b> |

**Graph - Category of Loans**

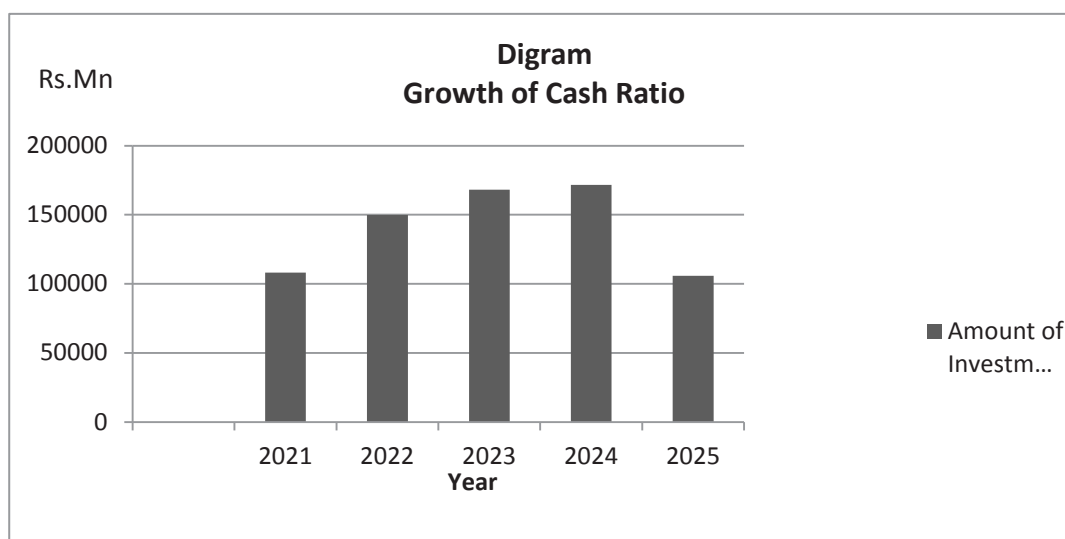


### **Investment of Surplus Funds of Community Based Banks (Fixed Deposits and Treasury Bills)**

The permission has been given to invest surplus funds through Community Banking Societies only in State Banks as per Treasury Circulars after releasing the loan to the loan applicants in order to get maximum returns from the assets of the banks. This also aims to strengthen community banking societies financially.

### Investing Surplus Funds in Samurdhi Community Based Bank (2021 - 2025)

| Year | Amount<br>(Rs.Mn.) | Growth (Rs.Mn.) | Growth Percent-<br>age |
|------|--------------------|-----------------|------------------------|
| 2021 | 108,233            | 18,919          | 21.18%                 |
| 2022 | 149,882            | 41,649          | 27.79%                 |
| 2023 | 168,260            | 18,378          | 10.92%                 |
| 2024 | 171,742            | 3,482           | 2.03%                  |
| 2025 | 185,906            | 14,164          | 7.62%                  |



### Promotional Programs Implemented through the Microfinance Sector

Since the year 2000 as a self-financed unit, the main objective of the microfinance sector is to carry out various development programs targeting the low-income community through Samurdhi Community Based Banking System through the interest income earned by the sector. For this purpose, the programs implemented in the Department are as follows.

- **New Year Savings Promotion Program**

Actions were taken to convey a message to the public about the name and services of Samurdhi Bank operating of 1097 Samurdhi Banks in a single day successfully giving 22 priority to savings promotion programs and a New Year's celebration and traditional games for account holders and other people who have engaged with the banks in conjunction with the Sinhala/Hindu New Year celebrations. Customers were rewarded with useful and highly valuable gifts for the money they deposited during that time. This was an opportunity for the people to gather in the respective areas and to nurture the cultural feelings of the community. Further, it is expected to strengthen the activities and to raise trust on Samurdhi Banks and promote the name of Samurdhi Bank in the community including low income earners by promoting them economically/ socially.

- **“Ran Pradeepa” Gold Pawning Service**

Samurdhi Bank members facilitate to meet their financial needs quickly at subsidized interest rates, avoiding the difficulties of obtaining money by pawning their gold items for urgent financial needs.

- **“Arunalu Instant Loan” Program in relation with Samurdhi Community Based Banks**

Introducing of Arunalu Instant Loan Program by Samurdhi Community Based Organization. Functions for the Members through all community based organizations island wide. Facilitating to access to concessional and short-term loans are done by this as an alternative to loans obtained by Members of Community Based Organizations for their urgent cash needs from informal microfinance institutions / individuals at high interest rates and on various bonds.

- **Training Activities**

The trainings on Banking and other subjects for the staff working in 1097 Community Based Banking Network and 335 Community Banking Societies are coordinated by the Training Division of the Department with the Community Based Bank Funds.

The role of this unit is to develop the knowledge, skills and positive attitudes of the bank staff in order to provide a more efficient and effective service to the customer community. Accordingly, actions are being taken to provide basic training that gives insight into the activities of the Bank on banking and accounting process to every Bank Officer. In addition to that, steps have been taken to train the untrained staff of Community Based Banks / Bank Societies on Community Banking activities and Community Banking accounting activities.

- **Management Information Unit**

Information Management of 1097 Samurdhi Community Based Banks is managed by the Management Information Unit of the Micro Finance Division. Accordingly, all Samurdhi Community Based Banks and Samurdhi Community Based Bank Societies are required to report their banking progress to the Information Management Unit on a monthly basis through the Forms provided and it has been planned to compile the data and analyze the current situation exists in Samurdhi Community Based Banks and submit information, build the required ratio analysis to evaluate the progress of Samurdhi Community Based Banks and conduct evaluations on Samurdhi Community Based Banks accordingly. Further, actions have been taken to transmit the information on Samurdhi Community Based Banks and Banking Societies to the Micro Finance Division using computer technology. With the successful computerization of Samurdhi Community Based Banks, arrangements are being made to analyze and evaluate the current situation of Community Based Banks in a more effective and efficient manner. Arrangements have been made to implement a bank rating and an evaluation program with the objective of transforming the entire banking system into sustainable financial units as well as employee motivation. The program has been planned to be implemented with improving in every year.

### **Major Outcomes Achieved in the year 2025**

1. Ability to provide loans of Rs. 73,158.04 Mn only in the year 2025.
2. Ability to increase the number of profitable banks from 1046 to 1,051 as compared to the previous year.
3. The profitability of Samurdhi Banks has been decreased to Rs. 1.46 Billion (Subject to Audit)

4. An instant loan system called “Arunalu” was introduced to Members of Community Based Organizations through Community Based Organizations.
5. Ability to pay 07% interest on compulsory savings.
6. Ability to re-introduce the Refinancing Loan Program
7. Ability to re-establish the Banking Supervision Unit.
8. Completion of Registration of Samurdhi Community Based Banks and Banking Societies.
9. Making arrangements to carry out computer networking of all bank societies.
10. Submission of amendments to the methodologies of bank evaluation.
11. To give targets according to Samurdhi Act and evaluation of the officers and beneficiaries accordingly.
12. Introducing two types of loans called Ran Patha and Savi Bala
13. Promotion of savings through introducing of Dhanashakti, Dhanyojana Accounts
14. The number of members of Samurdhi Banks has increased by 45,483 and the amount of shares has increased by Rs. 2,339.42.

With the withdrawal of the Samurdhi subsidy program and the implementation of the Aswesuma program from May 2023, subsidy payments through other government banks started. As a large number of Samurdhi beneficiaries withdrew from the subsidy program, account holders took steps to withdraw money from their accounts, there was a decline in deposits, and their relationship with Samurdhi Bank rapidly declined. In this situation, various programs were implemented to rescue the Samurdhi Bank network from the adverse situation. Accordingly, it is expected that Samurdhi Bank will develop into a sustainable financial banking system in the future based on the policy decisions taken to bring the microfinance network to a self-financing status.

### **2.1.9. Entrepreneurship Development Division**

The Samurdhi Development Department works to enhance the economic development process of beneficiaries by maintaining and improving the living standards of Aswesuma recipients and low-income earners.

#### **Objective**

The primary objective is to improve the living standards of the Aswesuma beneficiaries and low-income communities by increasing their income levels and maintaining them sustainably. To contribute directly to national economic growth by developing the knowledge and skills of entrepreneurs, manufacturing products with high quality and finish, establishing a stable market, selling and advertising products island-wide, building a satisfied consumer community, obtaining a fair price for the product, launching various job-oriented vocational training and language training programs, and making environmentally friendly job opportunities more common, thereby empowering the entrepreneur economically and socially.

#### **Programs Implemented in the year 2025**

1. A career guidance program for youth from low-income families who are beneficiaries of Aswesuma and Samurdhi assistance.
2. A vocational training program focused on employment opportunities.
3. A capacity development program for entrepreneurs.
4. Establishment of Samurdhi “Suwabojunhal” (nutritious food outlets) aimed at creating employment opportunities for women from low-income families who are beneficiaries of Aswesuma and Samurdhi assistance.

## Summary of Overall Progress

The allocation made for the Samurdhi Entrepreneurship Development Program for the year 2025 is Rs. 361 million and a financial progress of 88.08% has been achieved by spending Rs. 371.84 million as at 31.12.2025. In addition, programs were implemented in collaboration with other government and non-government institutions without using Treasury funds.

### Japanese Language Training Program :-

A program is conducted to provide proficiency in the Japanese language for youth from Aswesuma, Samurdhi, and low-income families. In collaboration with registered employment agencies of the Sri Lanka Bureau of Foreign Employment, free training courses are offered to 300 youths from the Rideemaliyadda and Sooriyawewa Divisional Secretariat Divisions.

### Tourism and Hotel Training Program:-

Youth from Aswesuma and low-income families have been trained in the tourism and hotel sector and 65 from Nuwara Eliya District and 90 from Ratnapura District have been employed.

### Tourism and Hotel Training Program:-

Youth from Aswesuma and low-income families have been trained in the tourism and hotel sector and 65 from Nuwara Eliya District and 90 from Ratnapura District have been employed. An agreement (Memorandum of Understanding) has been signed to refer young men and women for 200 employment opportunities within the Pizza Hut restaurant chain.

### Financial and Physical Progress of Entrepreneurship Development Program -2025

| <b>Program</b>                                                                                                                                      | <b>Allocate Amount (Rs.Mn)</b> | <b>Expenditure</b> | <b>Project / Program</b> | <b>progress achieved</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------|--------------------------|--------------------------|
| A career guidance program for young men and women from low-income families who are beneficiaries of Aswesuma and recipients of Samurdhi assistance. | 20.00                          | 13.98              | 4,000                    | 5,565                    |
| Employment-oriented vocational training program                                                                                                     | 228.81                         | 201.07             | 4,576                    | 4,762                    |
| Capacity Development Program for Entrepreneurs                                                                                                      | 30.00                          | 25.63              | 600                      | 544                      |

| Program                                                                                                                                                                              | Allocate Amount (Rs.Mn) | Expenditure   | Project / Program | progress achieved |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------|-------------------|-------------------|
| Establishing Samurdhi Suwa Bojun outlets with the objective of creating employment opportunities for women from Aswesuma beneficiary, Samurdhi beneficiary, and low-income families. | 82.35                   | 77.15         | 70                | 33                |
| <b>Total</b>                                                                                                                                                                         | <b>361.16</b>           | <b>317.83</b> | <b>-</b>          | <b>-</b>          |

#### 2.1.10. Social Development and Environment Division

The role of the Social Development and Environmental Division can be divided into two main components.

1. Social Development Program
2. Housing Program

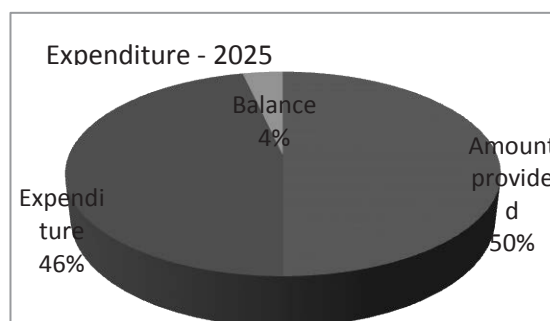
The implementation of these programs is carried out through the Social Development Program, funded by the Treasury allocations and the Social Development Fund, while the Housing Program is implemented through the Housing Lottery Fund.

##### Social Development Program

Social Development Program implemented using Treasury allocations.

During the implementation of the National Community Empowerment Program, awareness programs have been conducted at various levels with the participation of identified families targeted for empowerment. Accordingly, the following programs were implemented for families who receive Samurdhi benefits but do not receive Aswesuma benefits, as well as for families who receive Aswesuma benefits and are aligned with the national need for empowerment.

1. Training and awareness programs
2. Counseling programs
3. Drug prevention programs
4. Attitude development programs



During the year 2025, 1,597 programs were conducted under these initiatives, benefiting 108,784 families. A total expenditure of Rs. 22.74 million was incurred for this purpose.

Social Development Program implemented through the Social Development Fund.

Under the Social Development Fund, a wide range of programs were implemented covering all 25 districts with the aim of improving the living standards of beneficiaries. The main programs include:

- Drug and tobacco prevention programs
- “Kakulu” children’s society programs
- Programs conducted in line with international days
- Home management and happy family programs
- Scholarship preparatory programs and mental development programs
- Progress review workshops
- Other programs

- **Drug and tobacco prevention programs**

In today’s society, the drug menace is spreading rapidly as a major destructive threat. To eliminate this issue, various programs have been implemented at the divisional level. Awareness programs have been conducted on several occasions for schoolchildren, adults, and women to educate them on the preventive measures needed to protect their families. Given the emergence of various methods of drug use among schoolchildren, the Social Development sector, in collaboration with District and Divisional Secretariats, has taken active steps to safeguard children through lectures, street dramas, and art competitions. In 2025, 4,008 families were identified as being at risk, and 1,500 of those families were successfully rehabilitated. A total expenditure of Rs. 0.975 million was incurred for these purposes during the year 2025.

- **Samurdhi Kekulu Children’s Society Program**

This program is another initiative implemented to nurture the minds of children and promote the development of children from Samurdhi beneficiary families and families identified for empowerment. It is carried out by bringing together children from these families with the aim of enhancing the overall well-being of the nation’s children. Through the establishment of children’s societies, this program promotes children’s spiritual, social, economic, and cultural development. It provides opportunities for children to showcase their innate talents and encourages creative activities that bring children forward into society. Accordingly, children’s talents such as dance, singing, instrumental performance, drama, and performing arts are displayed and recognized. Through these activities, children are given encouragement and appreciation. This program also helps children gain new strength and confidence to successfully face challenges in life. For this purpose, an expenditure of Rs. 3.884 million was incurred during the year 2025.

- **Household Management and Happy Family Program**

The prevention of drug and tobacco use aims to empower families and develop their attitudes, with the goal of producing citizens who are spiritually and mentally well. It also provides guidance to improve the mental well-being of mothers and women in the household, as well as encouraging and training housewives to promptly complete daily tasks, maintain cleanliness, and carry out household duties with diligence. Furthermore, it focuses on time management skills. Through strengthening the leadership role of mothers and sisters, the program encourages affection and compassion among children, husbands, siblings, and parents. It promotes mutual love, care, and respect - such as children showing love and respect to parents, parents to children,

and husbands and wives to each other. By training and raising awareness, the program aims to build happy families and prevent broken families, divorced families, and incidents of child, youth, and women abuse. It also seeks to foster respect for the elderly and ensure their safety, thereby creating a well-functioning and happy family environment. This is the main objective of the program.

- **Social development programs implemented in conjunction with international day celebrations.**

During the year, various programs were implemented in all 25 districts to commemorate international days, and an expenditure of Rs. 1.95 million was incurred for this purpose.

### **International Women's Day (March 08)**

- Attitude development programs
- Programs related to law and spiritual cultivation
- Awareness programs on microfinance debt traps and family counseling

### **World No Tobacco Day (May 31)**

Implementing programs aimed at changing individuals' attitudes toward drug use by organizing various awareness campaigns, street drama performances, and drawing and poster competitions across districts to create a drug-free country.

- Initiating a non-smoking flag campaign by our department and taking steps to collect funds through this initiative.

### **World Environment Day (June 05)**

- Promoting tree planting through environmental programs,
- Taking steps to encourage the community to participate in activities such as shramadana (voluntary communal work) programs.

### **International Literacy Day (September 08)**

- Intervening to identify children who are not attending school and facilitating their enrollment
- Conducting suitable programs for adults with low literacy levels
- Arranging necessary organizational activities to provide books and school supplies to school children

### **International Day for the Eradication of Poverty (September 17)**

- Implementing savings motivation and awareness programs, especially for women
- Organizing training programs on self-employment projects related to income generation

## **World Children's Day (October 01)**

- Organizing and conducting programs to draw adults' attention to children's safety and health, and raising awareness
- Conducting camps to improve attitudes, knowledge, and skills
- Organizing district-level competitions in singing, music, dance, drama, drawing, and public speaking, and implementing the "Kekulu Children's Society" program
- Conducting tuition classes and seminars for scholarship students

## **Elderly Day (October 01)**

- Conducting awareness programs and recreational activities to enable the elderly community to lead a happy lifestyle
  - Organizing health camps
  - Arranging meditation programs for mental well-being
- **Scholarship examination preparatory programs and mental development programs**

Programs have been implemented at the school level within Divisional Secretariat areas to enhance the talents of school children preparing for the Grade 5 Scholarship Examination. These programs aim to improve children's mental well-being and knowledge through awareness sessions, discussion of past papers, and the development of positive thinking. Programs have also been organized to improve literacy and promote mental well-being among both children and the elderly. For the year 2025, an expenditure of Rs. 4.00 million has been incurred for this program.

- **Progress Review Workshops**

The progress of all programs implemented by the Social Development Division is reviewed at village level, zonal level, Divisional Secretariat level, district level, and national level. Accordingly, follow-up of the programs is carried out, and guidance and instructions are provided whenever necessary. In this regard, an expenditure of Rs. 0.889 million was incurred for this program in the year 2025.

## **Funds collected through the International Anti-Tobacco Flag Program Expenditure Progress as at 31.12.2025**

| No. | Program                              | Number of beneficiarie. | Number of Programs | Expenditure (Rs. million) |
|-----|--------------------------------------|-------------------------|--------------------|---------------------------|
| 1   | Drug and tobacco prevention programs | 209,342                 | 5,159              | 10.85                     |
| 2   | Kekulu Children's Society Program    | 74,030                  | 5,104              | 15.89                     |

| No.                 | Program                                                        | Number of beneficiarie. | Number of Programs | Expenditure (Rs. million) |
|---------------------|----------------------------------------------------------------|-------------------------|--------------------|---------------------------|
| 3                   | Implementing programs in line with international days          | 85,040                  | 5,046              | 23.22                     |
| 5                   | Home Management and Happy Family Program                       | 66,667                  | 2,088              | 6.91                      |
| 6                   | Scholarship preparation program and mental development program | 78,616                  | 1,007              | 6.01                      |
| 7                   | Conducting a progress review workshop                          | 31,322                  | 728                | 2.8                       |
| 8                   | Other                                                          | 113,942                 | 3,480              | 14.3                      |
| <b>Total Amount</b> |                                                                | <b>658,959</b>          | <b>22,612</b>      | <b>79.98</b>              |

#### Samurdhi flag program in conjunction with World No Tobacco Day 2025

| No. | Name of the District | Number of Divisional Secretariats | Number of community-based organizations | Amount (Rs.)  |
|-----|----------------------|-----------------------------------|-----------------------------------------|---------------|
| 1   | Jaffna               | 15                                | 2,251                                   | 26,224,011.00 |
| 2   | Mannar               | 5                                 | 549                                     | 1,227,584.00  |
| 3   | Kilinochchi          | 4                                 | 556                                     | 894,317.00    |
| 4   | Batticaloa           | 14                                | 2,020                                   | 7,010,848.00  |
| 5   | Mullaitivu           | 6                                 | 497                                     | 702,123.00    |
| 6   | Ampara               | 20                                | 1,698                                   | 6,608,906.00  |
| 7   | Vavuniya             | 4                                 | 406                                     | 1,686,051.00  |
| 8   | Trincomalee          | 11                                | 802                                     | 1,931,075.00  |
| 9   | Polonnaruwa          | 7                                 | 476                                     | 3,288,557.00  |
| 10  | Badulla              | 15                                | 827                                     | 3,844,519.50  |
| 11  | Anuradhapura         | 22                                | 1,327                                   | 3,588,120.00  |
| 12  | Monaragala           | 11                                | 942                                     | 1,570,189.00  |
| 13  | Nuwara Eliya         | 10                                | 689                                     | 5,373,786.00  |
| 14  | Matale               | 11                                | 907                                     | 6,366,624.50  |
| 15  | Kandy                | 20                                | 1,466                                   | 11,987,253.00 |
| 16  | Kurunegala           | 30                                | 3,077                                   | 13,319,954.25 |
| 17  | Kegalle              | 11                                | 1,249                                   | 4,982,397.00  |
| 18  | Puttalam             | 16                                | 970                                     | 6,666,434.00  |
| 19  | Ratnapura            | 18                                | 1,956                                   | 6,231,768.00  |
| 20  | Hambantota           | 12                                | 839                                     | 3,451,718.00  |
| 21  | Matara               | 16                                | 1,044                                   | 4,699,364.00  |
| 22  | Galle                | 22                                | 1,128                                   | 8,878,841.00  |

| No.                 | Name of the District | Number of Divisional Secretariats | Number of community-based organizations | Amount (Rs.)          |
|---------------------|----------------------|-----------------------------------|-----------------------------------------|-----------------------|
| 23                  | Gampaha              | 13                                | 1,741                                   | 12,285,510.00         |
| 24                  | Kalutara             | 14                                | 1,065                                   | 4,683,353.00          |
| 25                  | Colombo              | 13                                | 768                                     | 9,770,779.00          |
| <b>Total Amount</b> |                      | <b>340</b>                        | <b>29,250</b>                           | <b>157,274,082.25</b> |

## 01. Samurdhi Special Housing Program

Under the provisions made under Section 45 of the Divi Neguma Act No. 01 of 2013, the Housing Development Lottery Fund, which was implemented under the Sri Lanka Samurdhi Authority Act No. 30 of 1995, was operated in accordance with the following regulations, and a special housing program was implemented in 2024.

With the objective of providing permanent housing ownership to every Samurdhi beneficiary family, the Samurdhi Housing Development Lottery Trust Fund is maintained. This fund has been established by crediting a monthly amount of Rs. 100/- from the welfare allowance provided to Samurdhi beneficiary families. The Samurdhi Housing Lottery Trust Fund is managed by a Board of Trustees approved through a Cabinet Memorandum dated 07.03.2002, in accordance with a set of regulations.

The Board of Trustees consists of the following members:

- The Secretary of the Ministry in charge of the subject
- One additional representative from the Ministry in charge of the subject
- The Director General of the Department in charge of the subject
- A representative of the Ministry of Finance
- The Director in charge of the subject of the Department
- A representative of the Samurdhi Managers' Association
- A representative of the Samurdhi Development Officers' Association

In 2025, the housing program was implemented under several methods:

1. Rs. 1,000,000 Housing Program – 1,020 houses
2. Rs. 1,000,000 Appeal Housing Program – 10 houses
3. Rs. 250,000 Appeal Housing Program – 50 houses

In 2025, the selection of beneficiary families for housing assistance was carried out through the “Empowerment List” prepared for this purpose. Accordingly, inclusion in the empowerment beneficiary list was mandatory, and beneficiaries were required to own a permanent land title. Priority was given to families with widows and a higher number of children, as well as families

with persons with disabilities. This program was initiated in the latter part of 2025 and will continue to be implemented going forward.

A total of 1,020 houses were allocated, with three houses provided per Divisional Secretariat division. Out of the total, funds had been released for only 911 houses as of 2025.11.31.

It is estimated that Rs. 1 million per house will be spent, bringing the total projected expenditure to Rs. 1,020 million.

### **Housing Completed in 2024 and Finalized in 2025**

|                 |                                            |
|-----------------|--------------------------------------------|
| Name            | Mrs. M.G. Deshika Jayamini                 |
| Address         | 64, Jayagath Road, Pathiragoda, Maharagama |
| Amount Provided | Rs. 750,000.00                             |

|                            |                 |
|----------------------------|-----------------|
| Name                       | Mr. M. Aruluban |
| Grama Niladhari's Division | Jaffna – Uduvil |
| Amount Provided            | Rs. 750,000.00  |

### **2.1.11 Planning and Monitoring Division**

#### **Introduction**

The Department of Samurdhi Development is one of the key institutions under the Ministry of Rural Development, Social Security and Community Empowerment, working towards the objective of eradicating poverty.

This division is responsible for preparing strategic plans for the Department of Samurdhi Development, formulating annual action plans, obtaining the necessary approvals, and monitoring projects implemented according to those plans. It also provides effective data for institutional decision-making, evaluates whether expected results have been achieved within the allocated annual budget, and conducts research on institutional future potentials. Through these functions, the division contributes to making the institution a leading organization that supports the national mission of poverty eradication.

#### **Programs implemented by the Planning and Monitoring Division**

- Under the Community Empowerment Program, activities include preparing development plans, providing guidance, mobilizing funds, conducting follow-up activities, and coordinating with relevant government institutions to empower families belonging to extremely poor and severely poor social categories, including beneficiary families receiving Aswesuma assistance, as well as other selected low income beneficiary families.

- Preparation of action plans for Treasury funds and departmental funds, submission for approvals, implementation of programs, and conducting follow-up activities.

### **Conducting National Level Progress Review Meetings**

National-level progress review meetings are organized and conducted once a month under the chairmanship of the Director General. Progress of projects implemented according to the Department's Annual Action Plan, as well as all other administrative matters, are discussed in these meetings. District Directors from all 25 districts, Deputy/Assistant Directors, and Heads of Divisions from the Head Office participate in these meetings.

Accordingly, seven (07) national-level progress review meetings have been held during the year 2025, with an expenditure of Rs. 0.79 million.

### **Conducting District Level Progress Review Meetings**

Progress review meetings are held monthly under the leadership of the District Director, with the participation of headquarters, divisional, and project managers. A total of 150 district level progress review meetings have been conducted in year 2025, with an expenditure of Rs. 6.00 million.

### **Conducting Divisional Level Progress Review Meetings**

At each Divisional Secretariat Division, discussions on progress are carried out in these meetings. Accordingly, 1,924 progress review meetings were held during the year 2025, with an expenditure of Rs. 18.50 million.

### **Preparation of the Annual Performance Report**

The annual performance report is prepared based on the overall performance of the Department, considering activities implemented by each division in the previous year. The report is compiled as a comprehensive document and submitted to Parliament every year through the Ministry.

Accordingly, the performance report for the year 2024 was prepared in 15 copies in three languages and submitted to the Parliament of Sri Lanka.

## **2.1.12. Community-Based Organization Program**

### **Introduction**

The Community-Based Organization is the fundamental foundation through which community involvement is ensured in implementing development activities under the Department of Samurdhi Development. A Samurdhi Community-Based Organization is a village-level organization that involves the community in the operational processes proposed under the Samurdhi Act.

Based on this unit, the overall organizational structure is built, consisting of Samurdhi Divisional Organizations, Samurdhi District Committees, and the Samurdhi National Federation.

According to the Samurdhi Act, development activities carried out by the Department of Samurdhi Development are implemented with full participation of the community through the Community-Based Organization, which serves as the lowest organizational unit connected to the community. Establishment of Community-Based Organizations is carried out along with the formation and maintenance of Divisional Organizations and District Committees.

For this year, 29,389 Community-Based Organizations have renewed their registration. For the purpose of monitoring, supervision, and evaluation of Community-Based Organizations at the divisional level, 337 Samurdhi Divisional Organizations have been established at Divisional Secretariat level, comprising the chairpersons of all Community-Based Organizations.

District Committees are established within each district, representing the chairpersons and secretaries of all Samurdhi Divisional Organizations operating within that district. These District Committees should be convened once every three months to make relevant decisions and ensure their implementation.

The Samurdhi National Federation is established comprising representatives from all Community-Based Organizations. The Minister in charge of the subject serves as the Chairperson of the Samurdhi National Federation.

The objectives of the Samurdhi National Federation include reviewing proposals and opinions necessary for formulating a national policy for coordinating Samurdhi development programs at the national level, and providing leadership for the implementation of Samurdhi development programs.

The establishment, updating, maintenance, operation, and management of all these organizations, as well as the supervision of all their activities, are carried out by the Community-Based Organization Division.

- Number of established Samurdhi Community-Based Organizations - 29,389
- Number of established Samurdhi Divisional Organizations - 337
- Number of District Committee meeting conducted quarterly - 25
- Total membership of Community-Based Organizations (in millions) - 1.82

#### **Activities carried out by the Community-Based Organization Division**

- Conducting annual elections of Samurdhi Community-Based Organizations and Divisional Organizations, appointing new officials, and establishing organizations.
- Renewing registration of Samurdhi Community-Based Organizations and Divisional Organizations, and registering new organizations.

- Conducting the National Samurdhi Convention, making necessary decisions, and implementing them.
- Maintaining and regulating the National Social Development Fund.
- Conducting awareness programs and training for community leaders.
- Recognizing community leaders who voluntarily act as facilitators in strengthening community-based organizations.
- Systematizing the accounting activities of Community-Based Organizations and Divisional Organizations.
- Introducing various strategies to increase organizational funds.
- Implementing projects to address emerging crises in a timely manner.
- Implementing special projects to strengthen family empowerment programs.
- Promoting entrepreneurs through family empowerment and recognizing them.
- Implementing programs in line with national commemorative days.
- Implementing the “Arunalu concession loan program” as a solution to microfinance issues under the concept of “Bank to the Village.”
- Providing support for sports development for children from Samurdhi beneficiary families who show national and international level sports talents under the program “A Beautiful Invitation for Youth.”
- Supporting the education of children from families belonging to Samurdhi community-based organizations.

### **Training workshops for community leaders and officers**

After elections of community-based organizations, training was provided to newly elected officials to improve leadership skills and knowledge regarding programs implemented for beneficiaries and their benefits. This training was conducted island-wide with the contribution of trained resource persons acting as trainers.

Through this program, community leaders were educated, enabling them to further train other leaders and officers at the grassroots level across the country. The main objective was to achieve targeted outcomes effectively.

### **The following topics were covered:**

- Awareness on the Samurdhi Act, regulations, and powers of divisional organizations.
- Leadership qualities, responsibilities of a community leader, and decision-making.
- Duties and responsibilities of leaders in community-based and divisional organizations.
- Attitude development of community leaders.
- Discussion of shortcomings in existing forms used in the Arunalu loan program and introduction of new forms, along with accounting knowledge.
- Awareness on the importance of community leaders acting as auditors.

A total of 46 district-level workshops were conducted island-wide with the participation of 2,558 officers and community leaders. An expenditure of Rs. 2.15 million was incurred from the National Social Development Fund.

### **District Committee Meetings**

Monitoring, regulation, and evaluation of programs of Samurdhi Community-Based Organizations and Divisional Organizations. Submission of development proposals, coordination of programs, and providing necessary guidance.

**Location:** District Secretariat

**Participants:** Chairpersons and secretaries of divisional organizations, senior managers of community banks, departmental officer in charge of the district, and experts appointed by the Director General.

Meetings are held quarterly, totaling four meetings per year. These meetings focus on efficient implementation of community-based organizations, reviewing suggestions, making recommendations, and submitting them to the department. Coordination with government, non-government, and private institutions at district level is also carried out through these committees.

An expenditure of Rs. 1.86 million from the National Social Development Fund was incurred for conducting 47 district committee meetings.

### **Samurdhi Flag Program**

According to Section 10(a) of the Samurdhi Act No. 01 of 2013, strengthening self-confidence, collective responsibility, good values, and moral development among beneficiaries is one of the objectives of community-based organizations. This program promotes human dignity, collective activity, ethical and spiritual development among Samurdhi beneficiaries.

In line with World No Tobacco and Anti-Drug Day, the Samurdhi Flag Program was implemented at community and divisional organization levels with participation of executive members and beneficiaries. Flags and stickers were distributed to raise awareness on the importance of avoiding tobacco and drugs. Funds collected through this program are used for the welfare of beneficiaries and low-income families through various projects.

The program is implemented across all District Secretariats and includes the followings: Anti-drug awareness programs, Samurdhi children's clubs, Household management and happy family programs, Housing construction and renovation, Scholarships for school children, Provision of school books and materials, Sanitation programs, Health and nutrition programs, Disability welfare programs, Women's and elderly day programs.

Launching of the book **"We are Empowered by Samurdhi"**

For nearly 30 years, the Samurdhi program has implemented a number of programs aimed at empowering families with the objective of eradicating poverty. Among those who started with the self-employment loan program and have become successful entrepreneurs through bank loans and departmental provisions, three have been selected from each district and their experiences have been printed as a book in the Trilingual. This provides evidence of those aspiring to become entrepreneurs and those empowered by Samurdhi, and provides a guide to those who study these cases. Sinhala Tamil Medium Combined 500 Books and English Medium 500 Books were printed. The book, consisting of 67 case studies, was presented concurrently with the Praja Harasara Upahara Festival.

### **“PrajaHarasara” Upahara Community Leaders Evaluation program**

The Upahara program for the year 2025 was implemented jointly by four divisions of the Samurdhi Development Department. As a joint program of Community- based on Marketing, Social Development and Micro Finance(Banking) sectors, it was successfully held at Temple Trees on 28.10.2025.

Under the Samurdhi program, the community, community leaders and officials who were committed and interested in socializing the role of each section, were appreciated at the national and district levels. A total of 147 officers and community members were felicitated at the national level for the successful implementation of the flag program on the occasion of the International Anti-Tobacco Day under the Social Development Program. A total of 702 appraisers were appreciated and a number of 250 community leaders who successfully carried out community-based and regional organization activities at the district level, a number of 150 best entrepreneurs at the district level under the sales division and a number of 155 officers and community members, including several special appraisers, have been appreciated for the successful implementation of the banking program at the national level are among them.

### **Implementation of the Samurdhi Arunulu Relief Loan program as a solution to the microfinance problem.**

The main objective of this loan program is to meet the immediate capital needs of the Samurdhi community foundation members and small scale entrepreneurs as well as the short-term financial needs of the urgent financial needs in their respective villages and to relieve the low income rural debt trap. This program is a successful program that operates within the village at the community-based organization level.

### **Facilities available to beneficiaries**

- Ability to obtain loan within one’s own village.
- Immediate access to credit.
- Opportunity to repay the loan after the loan is repaid.
- Loan at a concessional rate of interest.
- Ability to make repayments in a simple manner.

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| Number of Community-Based Organizations for which loans were granted | 18,144  |
| Number of beneficiaries to whom loans were granted                   | 591,688 |
| The value of the loan amount granted (Rs. Mn.)                       | 5,768   |

## **Conducting Sports programs to enhance the sporting skills of youth members of Community-Based Organizations**

To commemorate 30 years of Samurdhi Movement, a Light Ball Cricket and Volleyball Tournament was organized at Zone, Divisional Secretariat Division and District level with the full participation of the members of community-based organizations and their children by covering the entire island.

Under this scheme, the district level competitions will be held with 45-60 contestants from each of the 22 participating districts with a total budget of Rs.1.84 million. Hambantota, Mullaitivu and Mannar districts did not send their participants for this program due to various reasons.

## **Vocational Training programs aimed at community empowerment**

Based on the request made by each division of the Samurdhi Development Department from the districts, several programs aimed at empowering the community were implemented in selected districts. Among these programs, vocational training opportunities were provided to the youth through special income generation - project focused on self-employment. Accordingly, seven youths from Kurunegala and Ratnapura districts were sent for vocational training. The National Social Development Fund allocated Rs.0.45 million.

## **Progress of implementation programs**

| No. | Program                                                                      | Allocated Provisions<br>Rs.Mn. | Expenditure<br>Rs.Million | Amount                                   |
|-----|------------------------------------------------------------------------------|--------------------------------|---------------------------|------------------------------------------|
| 01  | Arunalu Accounting and Training for Samurdhi Community Leaders and Officers. | 2.5                            | 2.15                      | Community Leaders and Officers - 2558    |
| 02  | District Committee Meetings                                                  | 2.4                            | 1.86                      | Committee Meetings - 47                  |
| 03  | District Operations activities                                               | 1.25                           | 0.59                      | Activities - 20                          |
| 04  | Conducting a Sport Tournament                                                | 2.00                           | 1.84                      | No. of 314 Sports Matches in 22 District |
| 05  | Implementation of Special Projects                                           | 3.0                            | 0.57                      | Special projects - 4                     |
| 06  | Conducting Board Meetings                                                    | 0.6                            | 0.55                      | No. of meeting sessions - 04             |
| 07  | Providing Vocational Training for Youth                                      | 1.00                           | 0.82                      | Training Courses - 7                     |
| 08  | Launching the book “we are empowered by Samurdhi”.                           | 2.5                            | 1.05                      | Books - 1000                             |
| 09  | Appreciation of community leaders.                                           | 7.5                            | 6.92                      | No. of Assessors - 702                   |

| No.          | Program                                                                                                                                                      | Allocated Provisions<br>Rs.Mn. | Expenditure<br>Rs.Million | Amount                                                                         |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------|--------------------------------------------------------------------------------|
| 10           | Implementation of Flag Day programs.<br>Flags/Stickers/Posters/ Tin Label Printing                                                                           | 8.0                            | 4.53                      | Flags - 265,7846<br>Posters - 2000<br>Stickers - 25,3675<br>Tin Labels -55,447 |
| 11           | Social Development Division<br>Happy Families and Homes management program.<br>Kekulu Lama Samaja program.<br>International Day program.<br>Progress Reviews | 8.0                            | 7.73                      |                                                                                |
| <b>Total</b> |                                                                                                                                                              | <b>38.75</b>                   | <b>28.61</b>              |                                                                                |

### 2.1.13. Internal Audit Division

#### Introduction

The Internal Audit Division of the Samurdhi Development Department has been established in accordance with Financial Regulation 133 and 134 and has been operates under the instructions and prior guidance of the Department of Management Audit.

#### Objectives and Functions

The Internal Audit Division mainly audits 1,097 Samurdhi Community -Based Banks and 335 Banking Societies, 335 Divisional Secretariats, 25 District Secretariats and Community-Based Organizations across the island in addition to the audit work of the Department. Financial Audit, Performance Audit, Management Audit, Environmental Audit, System Control Audit and Risk Based Audit are conducted with the objective of improving the efficiency of the programs carried out by the Department and its affiliates.

In accordance with the 2025 Annual Audit Plan, the following objectives have been achieved during the year:

- i. Evaluate the existing internal control system of the institution and submit recommendations to the Director General to strengthen the control system
- ii. Achieving 70% progress in the audit plan
- iii. Conducting 4 Audit and Management Committee Meetings during the year

## 2.1.14. Information Technology Division

### Introduction

The main objective of the IT division is to integrate the Samurdhi Development Department's services with IT to improve efficiency.

To achieve this, the division maintains the Information Technology Unit, the official website of the Department, the Internal Network System, the Beneficiary Management Module, the Human Resource Management System, the software for the storage of banking correspondence, and provides the technical support for the Samurdhi e-banking system.

In addition, it also contributes to technical training for officers, maintenance of computers and devices, management of the Lanka Government Network (LGN), and procurement of all Information and Communication Technology (ICT). This unit, which is responsible for IT infrastructure management, also contributes to various restructuring ICT projects.

#### Activities:-

1. Computerization of Samurdhi Community Based Banks and Banking Societies (System Administration: Maintenance and Management of Samurdhi e-Banking System, Technical Support: Computerization of Banking Societies and Solutions of Emerging Technical Problems, Capacity Development: Providing Instruction and Practical Training for Officers)
2. Develop and maintain the computer software/empower IS (CRM) system for community empowerment management and provide necessary hosting facilities.
3. Conducting training and awareness programs on computer software for community empowerment management.
4. Updating and analysing the data of selected beneficiaries to the CRM system for empowerment
5. Developing, maintaining and updating the new official website of the Department. <https://dsd.samurdhi.gov.lk/>
6. Development of system for reservation of training centers <https://dsd.samurdhi.gov.lk/booking/>
7. Maintaining Human Resource Management Module (HRM) for data management of officers. <https://hrm.esamurdhi.gov.lk/>
8. Provision of Internet facilities and email facilities for the staff of the Department.
9. Distribution of circulars of the Department through email and online.
10. Development of data systems and software required for the departments of the Department.
11. Maintenance of the department's hardware and local area network.
12. Provide training where necessary to enhance computer literacy of the staff of the Department.
13. Troubleshooting Computers and Devices in Head Office
14. Introducing a new software to efficiently carry out the work of the bank's stationery warehouse.
15. Assistance to the Community Harassment Program
16. Preparation of Google Forms for 25 Districts for Data Management in relation to the National Empowerment Program .
17. Assisting in data management of pilot projects of Asian Development Bank, World Bank.

18. Preparation of expenditure reports related to payments under ADB Loans in August-December 2022.(For adults, children, and pregnant women)
19. Provide necessary technical support to the software and hardware procurement process for the Head Office and its departments.
20. Conducting meeting scheduling, management, coordination and technical activities through Zoom.

#### Computerized Samurdhi Community Based Banks and Banking Societies

- Currently two software companies have **been selected for computerization of Samurdhi Bank 1097 and Societies 335** spread island wide and **one software for 06 Provinces and the other software for 03 Provinces to provide necessary technical assistance for computerization of all banks.**
- Developing Software **for Issuance of Empowerment Loans (Softwatch/ SLTS)** introduced by **the Department.**
- Updating of Banking Software (Softwatch/SLTS) **to use revised interest rates for bureaucratic loans issued by Banking Associations.**
- Release of **a new version of the Softwatch banking software.**
- **A new credit module was developed within the SLTS Banking Software and training sessions were held for officers on the credit module.**
- Development of software for crediting **‘SIPDORA’ scholarship funds and maintaining records as per the requirement of the Social Security Sector as notified by the Micro Finance Sector.**
- Conducting necessary software development activities for the implementation of the Gold Commodity Mortgage Samurdhi Banks

#### The economical benefits obtained

- Increase the efficiency of all Samurdhi banks.
- Efficiency of reporting makes the microfinance sector efficient and easy to operate.
- The customers of Samurdhi Banks are able to carry out banking transactions without delay and the customers can save a lot of cost and time by being able to carry out banking transactions from the division or from home.
- Samurdhi bank customers will be able to connect with new banking services in a diversified manner.

Developing and maintaining ‘Empower IS (CRM)’ System / Software for community empowerment management .

- **Developing and maintaining ‘Empower IS (CRM)’ System / software for community empowerment management and providing necessary hosting facilities.**

**<https://crm.esamurdhi.gov.lk/signin>**

- Developing and maintaining ‘Empower IS (CRM)’ System / software for community empowerment management and providing necessary hosting facilities.
- **Completion of development activities in Phase I**

- Developing API to integrate Aswasuma beneficiary data into the Empower IS (CRM) system.
- Development of data filters based on category, poverty indicator, division level etc.
- Creating a family data collection form.
- Preparation of a Family Development Plan.
- Conduct necessary development activities to generate at least 10 reports.
- **Phase II - Update of Empower IS (CRM) Systems for Community Empowerment program**
  - Project Progress Evaluation Form
  - Monthly Monitoring Form
  - **Information Collection Sheet for Selection of Livelihood Development Projects**
  - System Improvements made on request**
    - The Dimension of Empowerment
    - The “Other” Alternative of livelihood
    - Livelihood Categories Update
    - Job Facilitation - Vocational Training

Conducting training and awareness programs on computer software for community empowerment management.

- **Training of District Level Information Technology Officers (A+Officers) as Trainers (ToT) on Beneficiary Data Processing and Empower IS (CRM) System.**

**The following training programs were conducted to 110 Officers at the Samurdhi Training Centre of the Butterfly Tank on 23/24.09.2025:**

- Identification of Aswasuma benefits for empowerment.
- Maintaining up-to-date information system of identified beneficiaries.
- Obtain separate program information as World Bank(WB), Asian Development Bank (ADB) and National program(NP)
- Obtaining necessary reports on empowerment of Samurdhi beneficiaries and Aswasuma beneficiaries.
- Preparation of relevant specifications and evaluation reports in the purchase of computer equipment.
- Make awareness of the protection of personal data.
- **To conduct training programs at district level to awareness of division officers on Beneficiary Data Processing and Empower IS (CRM) system.**
  - Calling for estimates at district level to increase awareness of computer software for community empowerment management.
  - Accordingly, 136 training **programs** were conducted in 25 districts involving 12,303 officers.
  - To take necessary actions to allocate necessary allocations.
  - Creating user logins to access computer software for community empowerment management program for Information Technology (A+) officers in 18 districts .
  - Below are some photographs received in respect of the training **programs** for which estimates have been prepared.

Updating and analyzing the data of selected beneficiaries to the Empower IS (CRM) system.

Data entry into the system has been started since the end of November. Accordingly, 4,218 beneficiary data have been entered into the system in the year 2025.

The official website of the Department (<https://dsd.samurdhi.gov.lk/>) is designed, developed, updated and maintained. Further, it operates as a centralized system for speedy dissemination of circulars, notifications and documents issued to make departmental activities more efficient.

### **Development of the system for reservation of training centers**

( <https://dsd.samurdhi.gov.lk/booking/> )

Developing a new system to facilitate on-line booking of accommodation in training centers belonging to the Department of Samurdhi Development.

Provide technical support for implementation of HRM module

The Human Resource Management module has been developed to be able to perform the following tasks:

- Including personal and official information of the approximately 25,000 employees of Samurdhi Development Department .
- Collecting the information required to issue a work ID for those employees through the system.
- Scanning **and** uploading the **Departmental officers' personal file documents to the system.**
- Preparation of a pension file for the departmental officers through the system using the uploaded **documents and the inclusion of a report containing the details of the retired officers who have completed 60 years in the system.**
- This can be implemented in all district Samurdhi Divisions in the Head Office and other main offices

It is expected to receive following outcome by implementing the program

- Solve employee problems without delay
- Increase the efficiency of the office work.
- Preparation of a correct file containing the documents required for retirement of officers which is required at their retirement.
- Obtain accurate and up-to-date data

Assistance given to the PrajaHarasara program

- Creating an Invitation for the Event (Hard)
- Creating a software invitation form (animation)
- Designing the certificate
- Assisting in the creation of theme and artworks for the festival
- **Launch of the new official website of the Department of Samurdhi Development and e-book which contained details of the entrepreneurs**

## 2.1.15. Media Division

### Introduction

The vision of the Department of Samurdhi Development is to become a pioneer in creating a poverty free and prosperous Sri Lanka by 2030 and the main objective of the Media Division is to communicate the programs implemented by each section of the Department to the general public.

1. Implementation of Samurdhi Udana TV **program**.
2. Presentation **of Samurdhi e - Newspaper in Sinhala/Tamil/English Languages**
3. Operation of Samurdhi Internet Radio.
4. Conducting Regional Samurdhi Communication Workshops.
5. Photo-printing **and media visits**.

### **“Samurdhi FM” Internet Radio**

**Expenditure- Rs.537,600.00**

Samurdhi FM radio can be heard via samurdhifm.lk website and samurdhi FM mobile app. It was reopened in December 2025 and is currently in the pilot stage. New programs are scheduled to begin in 2026.

### **Media Coverage of “Praja Harasara Program” Expenditure- Rs.593,465.00**

The MicroFinance and Community Based Sports Division has spent the cost for the following media coverage activities to evaluate officers and community leaders in all island in 2025.

|                                       |                      |
|---------------------------------------|----------------------|
| ➤ Publishing newspaper advertisements | Rs.568,465.00        |
| ➤ Announcement                        | <u>Rs. 250,00.00</u> |
|                                       | <u>Rs.593,465.00</u> |

### **Training Samurdhi Communicators**

**Expenditure - Rs.559,000.00**

One officer was selected from each Divisional Secretariat Division, totaling 314 officers from across the country participated in the training programs. These training programs were conducted at the training centers of Nillamba, Nilaweli and Samanala Lake which belong to our department.

### **“ Viyawasayakathwa Shakthi” TV Program**

**Expenditure-Rs.27,440.00**

A 30-minute video featuring successful entrepreneurs who obtained loans from Samurdhi Bank was aired on Peo TV No. 125 I TV. The broadcast was free of charge and the cost of the accommodation expense were incurred during the filming process. Coordination was carried out by our team.

## 2.1.16. Human Resource Development division

### Introduction

One of the most valuable resources in the government sector is “human resources”. Human Resources is responsible for managing and optimizing other resources to the best of its ability.

The Human Resource Development Division (HRD Division) is responsible for implementing training programs that are representative of all the staff of the Department, the Public Officers, to work more closely with their clients and to develop knowledge, skills and attitudes to successfully carry out development programs.

Based on the primary objective of poverty alleviation, the Department of Samurdhi Development implemented various thematic training programs during the year 2025 to develop and update the knowledge and skills of the staff, which is the human resource of the Department, in order to implement development programs island-wide efficiently and effectively. This training is expected to motivate the employees and achieve the organizational and social objectives of the Department of Samurdhi.

### **Vision and Mission of the Human Resource Development Division**

#### **Vision**

“To create a strong human capital to create a poverty-free Sri Lanka by 2030.”

#### **Mission**

“To create a strong human resource within the Department of Samurdhi Development with the knowledge, skills and positive attitudes required by the Samurdhi Officers to empower the poor and make them contribute to the national economy”

#### **Objectives:**

- To create a skilled workforce to achieve the vision and mission of the Samurdhi Development Department.
- Creating a complete human resource with positive attitudes through proper management.
- To become a staff with effective and efficient attributes.
- To make all staff a uniquely talented human resource.
- To create a complete pool of resources persons that work as successful mediators
- Support in achieving the overall goals of the Department of Samurdhi Development.

### **Projects implemented during the year 2025**

#### **Implementation of Thematic Training programs**

Providing thematic training and awareness programs for head office and district staff

As the human resource skills of the Samurdhi Development Department are critical for its institutional development, funds for the year 2025 were allocated to provide essential capacity development training opportunities for the staff of the Head Office and District Staff to carry out their daily activities efficiently and effectively without any hindrance.

Accordingly, the expenditure incurred for the year 2025 to be made available to the officers at the district and regional levels amounted Rs. 3,713,509.00 .

#### **Conducting the basic training required for the Empowerment program**

Empowerment of low-income earners is the main function of the Samurdhi Development Department. Accordingly, the main objective of the training programs of the Human Resource Development Division was to provide the necessary technical knowledge to

the officers engaged in the task to empower the targeted beneficiaries for the year 2025 within a specified timeframe. Consequently, the primary role of the Human Resource Development Division is to empower the officers of the Department to meet the annual target of empowering 400000 families ,consisting 300,000 estate beneficiary families and 100,000 low income families by the year 2025. Funding was provided under three sources of empowerment, namely , the National program for Empowerment, the Asian Development Bank(ADB) Emergency Livelihood Development program and the World Bank (WB) Social Security program, and training of relevant district and regional level officers was carried out under a number of areas.

1. Raising awareness **the officers about the “Empowerment 2025 program” of the low income community**
2. **Training of Master Trainers in Family Development Planning and Training of Field Officers**
3. Training of Regional Counselling Officers and Field Officers by Master Trainers for Psycho-social Empowerment
4. Training of Trainers of Trainees on Business Planning and Training of Field Officers.

A sum of Rs.41.40 million was allocated under Treasury allocation to train officers for the National coaches Empowerment program and it was incurred to the selecting , training and awareness of master trainers. Training for Master Trainers was provided on 4 occasions under the above mentioned topics. Accordingly, the Chief Trainers were given basic training for 334 persons each in the Divisional Secretariat Division. District level and Divisional level managers and field officers were trained on 4 occasions. The number of trained field officers is 10,502 .

Implementation of Human Resource Development programs related to empowerment of beneficiaries of the Aswasuma program under the Asian Development Bank (ADB) Emergency Livelihood Development Program.

The main objective of the Asian Development Bank (ADB) Emergency Livelihood Development Program is to identify the potential strengths of the beneficiaries and to empower them economically as well as psychologically, socially, culturally, politically and legally.

The Asian Development Bank (ADB) Emergency Livelihood Development program aims to empower 12800 families by 2025 under the financial and technological backing of the government. Empowerment programs were implemented in 64 Divisional Secretariat Divisions in 13 selected districts and the following training programs were implemented according to the training modules designed for front line officers.

| No. | Training program                                                        | Number of Trainees | Expenditure incurred (Rs.) |
|-----|-------------------------------------------------------------------------|--------------------|----------------------------|
| 01  | Training of Regional Counselling Officers for Psycho-social Empowerment | 43                 | 270,648.00                 |
| 02  | Training on Sustainable Livelihood Development                          | 53                 | 446,717.00                 |
| 03  | Training on Business Plan Preparation                                   | 52                 | 435,221.00                 |
| 04  | Training on “Livelihood Machine” (Livelihood Machine)                   | 61                 | 399,458.00                 |
| 05  | “Leadership Development and Financial Literacy”                         | 79                 | 773,476.00                 |

Accordingly, field officers were trained by the above trainers under the Emergency Livelihood Development program of the Asian Development Bank . Among the new approaches to poverty alleviation in the above subjects, new technologies were also trained for monitoring projects and programs, updating targets and information of selected beneficiaries. Training programs were also conducted to improve the capacity of Project Managers and Samurdhi Development Officers in 13 districts.

### **Maintenance of Samurdhi Training Centres and carry out function**

Matara, Samanala Lake and Samurdhi Training Centers located in Nillamba, which are controlled by the Human Resource Development Division of the Department of Samurdhi Development, are mainly used for training of 25,000 staff of the Department and also use for other public and private sector training and workshops. Necessary repairs were carried out at these centers as well as improvements in technical equipment and hostel facilities . In the year 2025, an amount of 32.52 million rupees has been utilized on the allocation of the Asian Development Bank Fund.

| No. | Training Center          | Construction & Equipment acquired                | Incurred Expenditure (Rs.) |
|-----|--------------------------|--------------------------------------------------|----------------------------|
| 01  | Matara                   | Construction of washroom                         | 1,696,598.78               |
| 02  | Nillamba                 | Entrusting repairs to the entrance               | 3,523,712.05               |
|     |                          | Entrusting repairs to the main hall              | 1,294,960.78               |
|     |                          | Construction of washroom                         | 188,229.40                 |
|     |                          | Construction of dining room ceiling and washroom | 1,153,052.30               |
| 03  | See the river over there | Painting men's and women's hostels               | 1,904,762.00               |
|     |                          | Entrusting repairs to Training Center            | 1,084,457.39               |
|     |                          | Renovation of toilets and washroom               | 3,394,813.03               |
|     |                          | Construction of toilets and washroom             | 2,658,971.77               |

Provide necessary facilities for the encouragement of officers pursuing higher education and vocational courses and pay course fees

Course fees were paid for the courses selected and taught by the officers individually with the aim of encouraging them to pursue higher education courses and vocational training courses to develop the professional skills of the officers of the Samurdhi Development Department.

Accordingly, the officers of the permanent staff of the Department have taken steps to release the financial provisions for the courses of Government Universities, Vocational Training Institutions, Institutions recognized by the University Grants Commission of Sri Lanka, which directly contribute to the primary objective of the Samurdhi program and the most effective performance of the functions of the relevant post, in accordance with the provisions of the

Public Administration Circulars and other provisions applicable to Public Officers of the Departments and the norms approved by the Samurdhi National Council. Accordingly, as per the requests made by 23 officials of this department in the year 2025, the amount spent on local courses is Rs.1,664,750.

### **Certificate Course in Social Work.**

The Certificate Course on Social Work conducted by the Department of Samurdhi Development in collaboration with the National Institute of Social Development (NISD) was completed in the year 2025 with the objective of enhancing the skills of Samurdhi Development Officers. The certificate award ceremony was held on 07.01.2026 at the National Institute of Social Development.

Micro Finance Bank Funds

### **Certificate Course in Accounting and Business Studies**

This certification course is jointly conducted by the Department of Samurdhi Development and the Institute of Certified Management Accountants (CMA) of Sri Lanka and the objective of this program is to acquire knowledge and training in standard accounting methods including management, accounting, banking etc. With the objective of making the Samurdhi Banking system more efficient and effective, the above training program will be conducted on a six-day residency basis under internationally accepted curriculum. Accordingly, in the year 2025, three courses of accounting and business studies certificates were conducted and 177 officers were trained.

**Details of Training provided for Capacity Development of the Internal Staff Serving in the Districts**

| <b>No.</b> | <b>District</b> | <b>Program</b>                                                                                                                                                          | <b>Amount (Rs.)</b> | <b>No. of Trainees</b> |
|------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------------|
| 01         | Kegalle         | Developing Leadership and Attitudes                                                                                                                                     | 67,125.00           | 83                     |
| 02         | Kalutara        | Knowledge of make Retirement.                                                                                                                                           | 70,000.00           | 52                     |
| 03         | Kurunegala      | Disciplinary Management Training, Preparation of Pension Files, Disciplinary Management Training                                                                        | 301,940.00          | 317                    |
| 04         | Ratnapura       | Development of Attitudes, File Management, Financial Management, Psychology Empowerment of Office and Field Officers                                                    | 86,180.00           | 124                    |
| 05         | Anuradhapura    | Training Program on Office Management and Office Methods, Human Resource Management in Financial Regulation and Establishments Code, Preparation of Business Plans      | 254,020.00          | 195                    |
| 06         | Vavuniya        | Training on Positive Development Attitudes, Pension                                                                                                                     | 227,000.00          | 202                    |
| 07         | Mullaitivu      | Training on Establishments Code, Financial Regulation                                                                                                                   | 149,810.00          | 160                    |
| 08         | Jaffna          | Pension Management and Time Management                                                                                                                                  | 186,000.00          | 120                    |
| 09         | Batticaloa      | EstablishmentCode (Holidays, Personal Files, Retirement and Disciplinary Procedures)                                                                                    | 58,096.00           | 48                     |
| 10         | Badulla         | Attitude Skills Development Program, Training on Accounting Process of Community Based Organizations                                                                    | 117,200             | 80                     |
| 11         | Gampaha         | Training on New Procurement Guidelines, Office Management & Filing, Accounting & Storage, Disciplinary Functions, Preparation of Financial Statements                   | 150,000.00          | 210                    |
| 12         | Kandy           | Preparation of Salary Translations/ Pension Files/Correct Sending of Agrahara Applications.                                                                             | 114,335.00          | 198                    |
| 13         | Nuwara Eliya    | Preparation of project reports related to bank loans to beneficiaries associated with the empowerment program and training on positive thinking/ procurement activities | 200,000.00          | 160                    |

| No. | District                                      | Program                                                                                                                                 | Amount (Rs.) | No. of Trainees |
|-----|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|
| 14  | Kilinochchi                                   | Establishment Code /Project Activities /Computer Training /Capacity Development                                                         | 183,210.00   | 104             |
| 15  | Galle                                         | Institutional Affairs and Monetary Regulation<br>Preparation of Salary, Preparation of Salary Summary, Preparation of Retirement Files. | 121,392.00   | 174             |
| 16  | Colombo                                       | Disciplinary Procedure and Ethics in Public Service<br>MS Office Training                                                               | 120,750.00   | 53              |
| 17  | Polonnaruwa                                   | Training on Office System/Developing Attitudes                                                                                          | 185,487.00   | 187             |
| 18  | Hambantota                                    | Corporate Accounting Training/ ITMIS Training/Office Management & Institutional Methods Training                                        | 82,740.00    | 43              |
| 19  | Matale                                        | Livelihood Planning/Preparation of Pension Files                                                                                        | 77,095.00    | 90              |
| 20  | Trincomalee                                   | Bank Online & Accounting Process Training/Institutional Work Training                                                                   | 84,006.00    | 100             |
| 21  | Matara                                        | Attitudes Development/ Productivity Development                                                                                         | 170,020.00   | 225             |
| 22  | Mannar                                        | Online Banking Account Training/ Efficiency Bar Examinations and Financial Regulation                                                   | 154,800.00   | 120             |
| 23  | Puttalam                                      | Preparation of Office System/Project Reports/ Capacity Development                                                                      | 253,680.00   | 112             |
| 24  | Kalutara, Colombo, Gampaha, Kegalle, Puttalam | Training of District Internal Audit Officers                                                                                            | 71,325.00    | 82              |
| 25  | Matara, Galle, Hambantota                     | Training of District Internal Audit Officers                                                                                            | 53,877.50    | 56              |
| 26  | Anuradhapura, Polonnaruwa                     | Training of District Internal Audit Officers                                                                                            | 42,920.00    | 33              |
| 27  | Jaffna, Mannar, Kilinochchi, Mullaitivu       | Training of District Internal Audit Officers                                                                                            | 57,900.00    | 40              |
| 28  | Polonnaruwa                                   | Training on Office System/Developing Attitudes                                                                                          | 72,600.00    | 44              |
|     |                                               |                                                                                                                                         | 3,713,508.50 | 3,412           |

Details of Training provided for Capacity Development of the Internal Staff serving at the Head Office

| Ser. No.     | Section                       | Program                                                                                                                                                         | Amount (Rs.)        | No. of Trainees |
|--------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|
| 01           | Investigations Division       | The role of the Chief Investigating Officer, issues arising, deficiencies found in the preliminary investigation reports, training on drafting of charge sheets | 483,653.00          | 87              |
| 02           | Establishment/ Administration | Maintenance of Personal files, Salary conversion                                                                                                                | 250,085.00          | 55              |
| 03           | Media (program - 02)          | Provide formal training on TV , social media, printing media for local Samurdhi communicators.                                                                  | 931,410.00          | 200             |
| 04           | Pension                       | Opening of a pension file. Basic documents that should be in a pension file                                                                                     | 64,622.00           | 78              |
| <b>Total</b> |                               |                                                                                                                                                                 | <b>1,729,770.00</b> | <b>420</b>      |

Asian Development Bank (ADB) Training programs under the Emergency Livelihood Development Program– 2025

| No. | The name of the training program                                                                                       | Date          | No. of Participants | Expenditure |
|-----|------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|-------------|
| 1   | Sinhala Medium Training for Trainers of Trainee on “Livelihood Project Adjustment” - Nillamba Samurdhi Training Center | 2025.04.03/04 | 37                  | 399,458.00  |
| 2   | Tamil Medium Training for Trainers of Trainee on “Livelihood Project Adjustment” - Nillamba Samurdhi Training Center   | 2025.04.03/04 | 24                  |             |
| 3   | Training for Trainers of Trainee on Business Capacity Development - Nillamba Samurdhi Training Center                  | 2025.06.18-19 | 35                  | 279,586.50  |
| 4   | Training for Trainers of Trainee on Business Capacity Development - Nillamba Samurdhi Training Center (Tamil Medium)   | 2025.06.26/27 | 20                  | 154,700.00  |
| 5   | Training for Trainers of Trainee on Sustainable Livelihood Development - Nillamba Samurdhi Training Center             | 2025 08.06/07 | 35                  | 272,362.00  |
| 6   | Training for Trainers of Trainee on Sustainable Livelihood Development - (Tamil) Nilaweli Samurdhi Training Centre”    | 2025.08.18/19 | 14                  | 174,355.55  |

| No. | The name of the training program                                                                            | Date                      | No. of Participants | Expenditure  |
|-----|-------------------------------------------------------------------------------------------------------------|---------------------------|---------------------|--------------|
| 7   | Traininmg on Leadership Development and Financial Literacy - Nillamba Samurdhi Training Centre              | 2025.10.13/14/15/16/17    | 52                  | 511,919.50   |
| 8   | Training on Leadership Development and Financial Literacy - Tamil Media - Nilaweli Samurdhi Training Center | 2025.10.30 to 2025.11.1/2 | 27                  | 261,557.50   |
|     | Total                                                                                                       |                           |                     | 2,053,939.05 |

### 2.1.17. Social Security and Welfare Division

#### Introduction:

With the objective of empowering low -income families economically, socially and mentally within a specified period to achieve a sustainable and high standard of living, the Samurdhi Social Development Trust is an established division of the Department of Samurdhi Development to implement programs and to manage the Samurdhi Social Trust Fund conjunction with the overall community empowerment program in accordance with the instructions and approvals given by the Samurdhi Social Development Trust Board to improve the standard of living for low- income f beneficiary families.

#### The Vision (Vision):

“Through sustainable community empowerment and social protection mechanisms, the government benefits the community to become a self-sufficient community with a high standard of living.”

#### The Mission (Mission):

“Under the guidance of the Board of Trustees of Samurdhi Social Development, the Social Trust Fund will support the role of the Department of Empowerment of Low Income Families within a specified time frame, making them active partners in national development.”

#### Staff:

Head of the Division - Director -Mr. H. K. Ranaweera  
Accountant - 01 (on contract basis)  
Samurdhi Manager - 01  
Chief Clerk - 01  
Management Assistant (Technology) - 01  
Management Assistant (Non-Technical) - 01  
Samurdhi Development Officer - 05  
Office Assistant

## Samurdhi Social Development Trust Fund Goals and Objectives

- Provide financial assistance as a preventive measure to the families who are very close to decline their living standards in some way or another.
- To progressively change the thoughts and attitudes of the poor people to organize them as part of the overall development process of the country.
- Promotion of Organized Group Contribution to create a strong social insurance environment in the country.
- Enhancing the overall socio-economic status of the poor and raising their health nutrition indicators.

### Governance, Administration and Management

This fund is operated under the Department of Samurdhi Development and is governed, administered, and managed by a Board of Trustees consisting of 11 members appointed both ex-officio and by the subject Minister.

### Composition of the Board of Trustees and the Current Board of Trustees

**Patron** – The Minister in charge of the subject.

#### Official Members

- Chairman – The Head of the Department to which the Fund belongs
- A representative of the Secretary of the relevant Ministry
- A representative of the Secretary to the Ministry of Finance
- A representative of the Secretary to the Ministry responsible for Policy Planning, Economic Affairs, Child, Youth and Cultural Affairs
- The Director of the Social Security Division

In addition, there shall be 5 members appointed by the Minister in charge of the subject and 6 ex-officio members.

| Serial No. | Position held in the Board of Trustees | Name and Designation                                                        | Official Address                                                                                   |
|------------|----------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| 01         | Chairman                               | Mr. C.D. Kaluarachchi,<br>Director General                                  | Samurdhi Development Department, 4th Floor, Sethsiripaya.                                          |
| 02         | Member                                 | Mrs. H.T.R. Nalika Piyasena,<br>Additional Secretary<br>(Rural Development) | Ministry of Rural Development, Social Security and Community Empowerment                           |
| 03         | Member                                 | Mr. H.M.M.Y.U.B. Herath,<br>Additional Secretary<br>(Rural Development)     | Rural Development Bureau, Ministry of Rural Development, Social Security and Community Empowerment |

| Serial No. | Position held in the Board of Trustees | Name and Designation                                          | Official Address                                         |
|------------|----------------------------------------|---------------------------------------------------------------|----------------------------------------------------------|
| 04         | Member                                 | Mr. H.K. Ranaweera,<br>Director (Social Security and Welfare) | Samurdhi Development Department, 4th Floor, Sethsiripaya |
| 05         | Member                                 | Mrs. K.D.I.S.K. Siriwardhana,<br>Director                     | Treasury Operations Department, Ministry of Finance      |
| 06         | Member                                 | Mrs. B.K.C. Jayasinghe,<br>Deputy Director                    | Treasury Operations Department, Ministry of Finance      |

### **Members Appointed by the Minister in charge of the subject**

| No. | Name                         |
|-----|------------------------------|
| 01  | Prof. Kingsley Karunaratne   |
| 02  | Dr. W.I.C.S. Gunasinghe      |
| 03  | Mr. T.P.S.L.S. Indika Perera |
| 04  | Mr. G. Kusal de Silva        |
| 05  | Mr. P.A. Wijerathna          |

### **Programs Implemented by the Fund**

- Investing the surplus funds of the Fund in government-approved commercial banks
- Implementing the “Sipdora Scholarship Program” for Advanced Level students from families who previously received Samurdhi benefits but were not selected for the Aswesuma benefit scheme
- Implementing livelihood development programs for selected families who previously received Samurdhi benefits and who have either received or not received Aswesuma benefits
- Providing sanitation facilities to families who were Samurdhi beneficiaries under the village development program implemented in villages with high multidimensional poverty levels, under the Community Empowerment Program
- Providing financial assistance for vocational training aimed at local and foreign employment opportunities for youth aged 18–24 from selected low-income families who do not receive Aswesuma benefits
- Administration and management of matters related to the Social Security Division in all District and Divisional offices
- Administration and maintenance of the Nilaveli Training Centre

### **Funds Received to the Fund**

#### **Receipt of Contributions to the Fund**

With the implementation of the Aswesuma welfare benefit scheme from 01.07.2023, the Samurdhi subsidy program previously operated by the Samurdhi Development Department was discontinued. Accordingly, the monthly contributions made by beneficiaries to the Samurdhi Social Development Trust Fund were also discontinued.

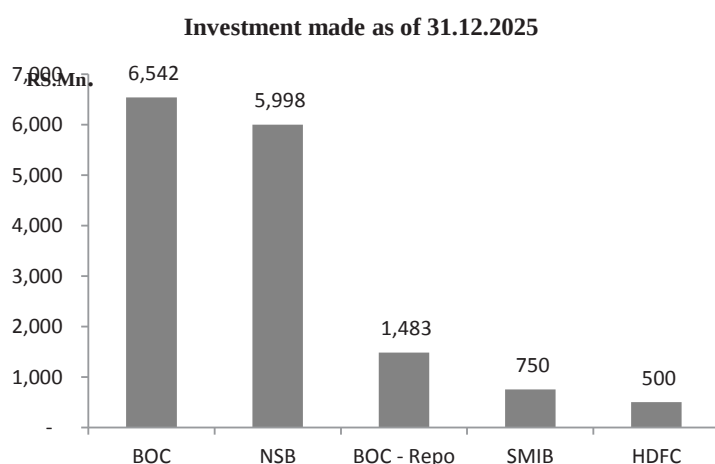
### Sources of Income to the Fund

- Interest income earned through the investment of surplus funds
- Income generated from the Nilaveli Samurdhi Training Centre

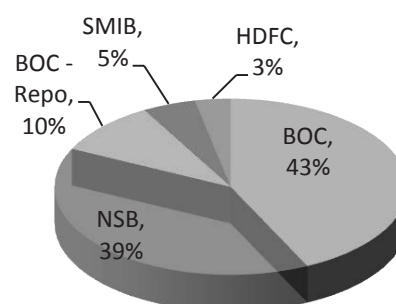
### Investment of Surplus Funds of the Fund

Investments are made with the approval of the Investment Sub-Committee based on quotations called from government-approved commercial banks. Matured investments are reinvested according to a plan prepared based on the estimated monthly expenditure. Accordingly, the summary report of investments made as at 31.12.2025 is as follows:

| Serial No.               | Bank/ Institution where Funds are Invested | Invested Amount (Rs. Mn.) |
|--------------------------|--------------------------------------------|---------------------------|
| 1                        | Bank of Ceylon                             | 6,542                     |
| 2                        | Bank of Ceylon – Treasury Bills            | 5,998                     |
| 3                        | National Savings Bank                      | 1,483                     |
| 4                        | State Mortgage & Investment Bank           | 750                       |
| 5                        | Housing Development Finance Corporation    | 500                       |
| <b>Total Investments</b> |                                            | <b>15,273.00</b>          |



**percentage of investments in Commercial Banks as of 31.12.2025**



#### ➤ Investment Sub-Committee

In order to ensure that the investments of the Fund are carried out with proper supervision and approval, the Social Development Board of Trustees has appointed a sub-committee comprising a member of the Samurdhi Social Development Board of Trustees, a representative of the line Ministry, the Director of the relevant subject division, and the Accountant of the Fund.

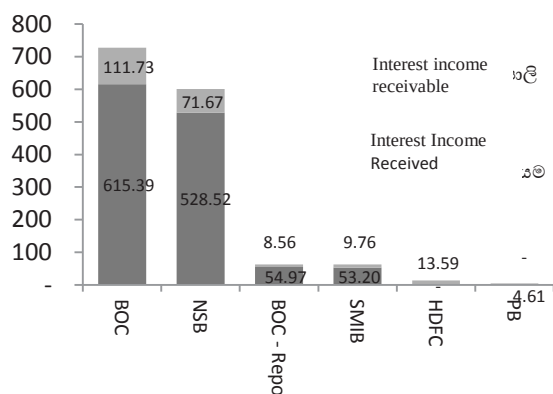
#### ➤ Investment Interest Income

Section 5, Sub-section 2 of Trust Deed No. 08 specifies the sources of income of the Fund. According to sub-section (e), interest income is identified as a source of revenue of the Fund. Further, as per sub-section (a), due to the discontinuation of contributions from Samurdhi beneficiaries at present, the principal source of income of the Fund has become investment interest income.

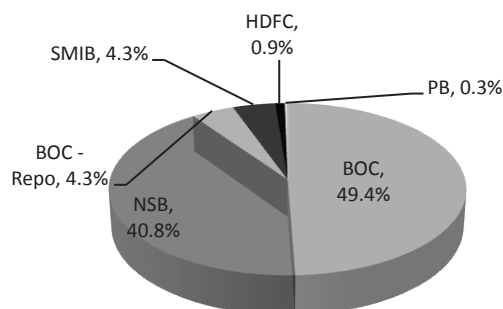
**Interest income from investments as at 31.12.2025 is as follows.**

| No.                     | Bank where funds are invested           | Investment Amount<br>(Rs. Mn) | Total Interest Income<br>(Rs. Mn) |
|-------------------------|-----------------------------------------|-------------------------------|-----------------------------------|
| 1                       | Bank of Ceylon                          | 6,542                         | 727.12                            |
| 3                       | National Savings Bank                   | 5,998                         | 600.19                            |
| 2                       | BOC - Repo                              | 1,483                         | 63.52                             |
| 4                       | State Mortgage & Investment Bank        | 750                           | 62.96                             |
| 5                       | Housing Development Finance Corporation | 500                           | 13.59                             |
| 6                       | People's Bank                           | -                             | 4.60                              |
| <b>Total Investment</b> |                                         | <b>15,273.00</b>              | <b>1,471.99</b>                   |

**Total interest income as at 31.12.2025**



**As a percentage of total investment interest income as at 31.12.2025**



## Sipdora Scholarship Program

The Sipdora Scholarship Program for the year 2025 was implemented for Advanced Level students from families who were former Samurdhi beneficiaries and who are not entitled to receive Aswesuma benefits, covering a 03 course of study.

An amount of Rs. 773.32 million was allocated for the payment of Sipdora scholarship benefits for the year 2025. Accordingly, details are as follows.

| Academic Year | Number of Students | Duration of Implementation in 2025 |
|---------------|--------------------|------------------------------------|
| 2023/2025     | 14,153             | January to December                |
| 2024/2026     | 17,131             | January to December                |
| 2025/2027     | 13,337             | August to December                 |

Expenditure Incurred by the Fund for Sipdora Scholarships as at 31.12.2025

|                    |                        |                    |
|--------------------|------------------------|--------------------|
| Number of Students | Number of Installments | Amount (Rs.)       |
| <b>44,621</b>      | <b>515,544</b>         | <b>773,316,000</b> |

### **Livelihood Development Projects**

Financial contributions are provided by the fund for projects implemented by the Department's Livelihood Development and Marketing Division, aimed at improving the living standards of families who were beneficiaries of the Samurdhi subsidy and who are either entitled or not entitled to receive benefits under the Aswesuma program.

Accordingly, following financial contributions have been made.

- **Model Village Program**  
An amount of Rs. 100,000/- is provided from the Trust Fund for each beneficiary family.
- **Individual Livelihood Development Projects under the Community Empowerment Program** an amount of Rs. 75,000/- is provided from the Trust Fund for each beneficiary.
- **Provision of Vocational Training under the Community Empowerment Program**  
An amount of Rs. 50,000/- is provided for each beneficiary.

The total amount allocated by the Social Development Trust Fund for the above livelihood development projects in the year 2025 was Rs. 235.24 million.

Expenditure incurred for the projects implemented during the year 2025 is as follows:

| <b>Project</b>                                                                       | <b>Expenditure Incurred</b> |
|--------------------------------------------------------------------------------------|-----------------------------|
| ➤ Model Village Program                                                              | 54,674,692.68               |
| ➤ Individual Livelihood Development Projects under the Community Empowerment Program | 136,312,386.70              |
| ➤ Provision of Vocational Training under the Community Empowerment Program           | 11,739,334.40               |
|                                                                                      | <b>202,726,413.78</b>       |

### **Provision of Sanitation Facilities for Samurdhi Beneficiary Families under the Rural Development Program Targeting Villages with High Multidimensional Poverty**

Under the village development program targeting areas with high multidimensional poverty, financial assistance has been provided to construct and renovate sanitary latrines for Samurdhi beneficiary families in the Muruththanai Grama Niladhari Division of the Koralaipattu South Divisional Secretariat in the Batticaloa District.

Accordingly:

- 61 beneficiary families were provided with newly constructed sanitary toilets.
- 52 families had their existing sanitary toilets renovated.
- A total of Rs. 11,739,344.40 has been spent from the fund for 113 beneficiary families.

### **Nilaveli Training Center**

This training center, which previously belonged to the Seva Lanka Foundation, was purchased on 23.09.2016 for Rs. 121 million using funds from the Social Development Trust Fund, following Cabinet approval dated 07.07.2016.

The training center is situated on a land extent of 7 acres and 37 perches and consists of two building complexes and two standalone buildings. It has the capacity to provide residential facilities for approximately 150 persons at a time. Five air-conditioned rooms with attached bathrooms have been renovated to provide accommodation facilities for both local and foreign tourists.

The center includes two lecture halls with seating capacities of 100 and 50 persons respectively.

According to the valuation of the Government Valuation Department dated 02.09.2025, the current value of the buildings and land of the training center is as follows:

|           |                 |
|-----------|-----------------|
| Buildings | Rs. 192,878,400 |
| Land      | Rs. 34,710,000  |

### **Provision of Room Facilities at the Nilaveli Samurdhi Training Center**

| Room Type         | No. of Rooms | No. of Bed | Facilities                         | Price         |
|-------------------|--------------|------------|------------------------------------|---------------|
| Family Room No -1 | 04           | One each   | Air-conditioned attached bathrooms | Rs. 5000 each |
| Family Room No -2 | 01           | Two beds   | Air-conditioned attached bathrooms | Rs. 7500      |

| The Hostel                          | No. of Rooms | No. of Bed.  | Facilities       | Price        |
|-------------------------------------|--------------|--------------|------------------|--------------|
| Room No.-01-08                      | 8            | 04 beds      | common bathrooms | Rs. 2,200.00 |
| Room No.-09                         | 1            | 07 beds      | common bathrooms | Rs.3,500.00  |
| Room No.-10                         | 1            | 08 beds      | common bathrooms | Rs.4,000.00  |
| Room No.-11-12                      | 2            | 09 beds      | common bathrooms | Rs. 4,400.00 |
| Room No.-13                         | 1            | 11 beds      | common bathrooms | Rs. 5,200.00 |
| Room No.-14-15                      | 2            | Bunk beds 20 | common bathrooms | Rs. 7,500.00 |
| Room No.-16-17                      | 2            | beds 14      | common bathrooms |              |
| The charge for one bed is Rs. 550/- |              |              |                  |              |

| Facility                              | Charges                                                       |
|---------------------------------------|---------------------------------------------------------------|
| Lecture Hall (Seat 150, Per 8 hours ) | Rs. 7,500/-<br>(Rs. 1000 is charged for each additional hour) |
| Lecture Hall (Seat 60, Per 8 hours )  | Rs. 4,000/-<br>(Rs. 1000 is charged for each additional hour) |
| Multi-Media (Per hour)                | Rs. 600/-                                                     |
| Loudspeakers (Per hour)               | Rs. 300/-                                                     |
| Oil lamp                              | Rs. 750/-                                                     |
| Laptop (Per hour)                     | Rs. 300/-                                                     |

### Income and Expenditure of Nilaveli Training Center for the year 2025

|                                    |                  |
|------------------------------------|------------------|
| Income of the Training Center      | Rs. 5,955,810.88 |
| Expenditure of the Training Center | Rs. 6,948,358.09 |

**Note:** The following expenses are included in the

above expenditure:

|                           |                  |
|---------------------------|------------------|
| High-pressure water pump  | Rs. 47,998.86    |
| CCTV System               | Rs. 411,000.00   |
| Mobile Phone              | Rs. 50,497.86    |
| Termite control treatment | Rs. 2,777,072.88 |
| Electricity Pole          | Rs. 23,000       |
| Termite control treatment | Rs. 488,058.82   |

Representing Sri Lanka in the BIMSTEC Expert Group on Poverty Alleviation, and organizing and conducting the 4th meeting in Sri Lanka.

(This meeting was held in Colombo on 09th and 10th October 2025. The expenditure for this was Rs. 2.39 million, which was covered by Treasury allocations.)

- Implementation of grievance management mechanisms related to the Social Security Project funded by the World Bank, along with social and environmental management activities.
- Supervision and coordination of Monaragala and Badulla districts under the National Program for Community Empowerment.

#### 2.1.18. Special Project Division

##### Vision

To provide sustainable livelihood opportunities for low-income families and empower them to become economically independent and self-reliant citizens.

##### Mission

Through the Social Protection Project, selected beneficiaries are provided with the following support:

- Financial assistance for livelihood development (business grants)
- Business and technical training

- Business development advisory and guidance
- Continuous monitoring and mentoring

This support enables beneficiaries to start or expand their own businesses and establish long-term income sources.

**Introduction :-** The Social Protection Project, implemented under a World Bank loan, consists of two components:

The Aswesuma Welfare Benefit Scheme implemented under the Welfare Benefits Board (WBB)

The Community Empowerment Project, which aims to direct 10,975 Aswesuma beneficiaries from poor and extremely poor categories in 12 districts towards sustainable livelihoods

Details of the Second Component:

|                          |   |            |
|--------------------------|---|------------|
| Date of Agreement Signed | - | 21.09.2023 |
| Loan Effectiveness Date  | - | 14.12.2023 |
| Project Completion Date  | - | 27.09.2027 |

### Objectives

To support poor and extremely poor beneficiary groups by providing better targeted income and livelihood opportunities, and to improve the responsiveness of the social protection system.

### Financial Management of the Social Protection Project

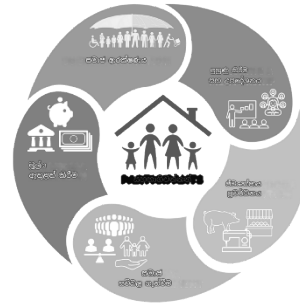
| No. | Activity                                   | Financial Management (USD Million) | Implementing Agency                                                      |
|-----|--------------------------------------------|------------------------------------|--------------------------------------------------------------------------|
| 01  | Cash Transfers (Aswesuma Benefit Payments) | 185                                | Welfare Benefits Board                                                   |
| 02  | Social Empowerment Project                 | 07                                 | Department of Samurdhi Development                                       |
| 03  | Project Management                         | 07                                 | Ministry of Rural Development, Social Security and Community Empowerment |
| 04  | Project Management                         | 01                                 | Department of Samurdhi Development                                       |

### Project Implementation Approach

This project is implemented under five key components to provide targeted participants with adequate income and livelihood opportunities, while also improving the responsiveness of the social protection system:

- Social Protection
- Coaching & Mentorship

- Livelihood Promotion
- Social Empowerment
- Financial Inclusion



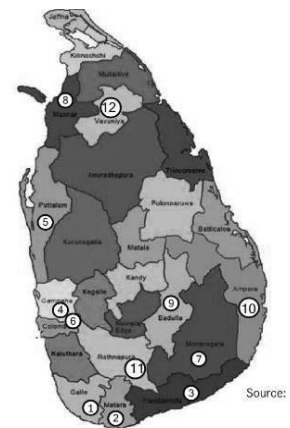
## Districts covered by the project

This project covers 12 districts and is implemented in two stages. Accordingly, the program is carried out across 79 Divisional Secretariat Divisions and 264 selected Grama Niladhari Divisions within these areas.

### First Stage

- Colombo
- Badulla
- Ratnapura
- Monaragala
- Ampara
- Vavuniya
- Mannar

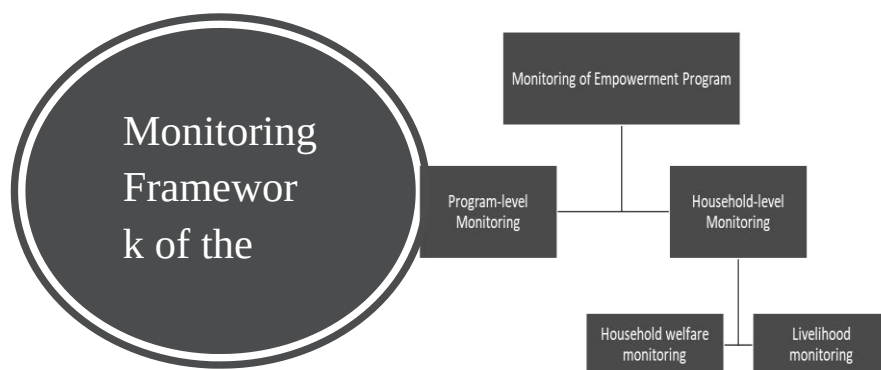
1. Galle
2. Matara
3. Hambantota
4. Gampaha
5. Puttalam
6. Colombo
7. Monaragala
8. Mannar
9. Badulla
10. Ampara
11. Ratnapura
12. Vavuniya



### Second Stage (Implementation of the Program subject to Impact Evaluation)

- Gampaha
- Galle
- Matara
- Hambantota
- Puttalam

## Monitoring Framework of the Program



## Progress as at 31.12.2025

### Financial Progress:

| Source of funds                 | Year 2024<br>(Expenditure<br>Rs.Mn.) | Year 2025<br>(Expenditure Rs.Mn.) | Total<br>Expenditure |
|---------------------------------|--------------------------------------|-----------------------------------|----------------------|
| Government funding (GOSL)       |                                      | 4.79                              | 4.79                 |
| The World Bank (WB)             | 4.30                                 | 21.66                             | 25.96                |
| Financial Core for Participants |                                      | 167.10<br>(Advance)               | 167.10               |
| <b>Total</b>                    | <b>4.30</b>                          | <b>193.55</b>                     | <b>197.85</b>        |

### Physical Progress:

| First Stage         | Subject                                                 | Amount |
|---------------------|---------------------------------------------------------|--------|
|                     | Family Development Plan (FDP)                           | 4553   |
|                     | Business plan (BP)                                      | 1675   |
|                     | Participants whose advance was released                 | 726    |
| <b>Second Stage</b> | Participants who have expressed interest in the program | 6366   |

During project implementation, up to the stage of releasing financial grants to participants, various training programs have been conducted for both officers and participants. (These included awareness of the overall project, preparation of family development plans, preparation of business plans, counseling, and technical training).

### Future Plans:

For the year 2026, it is scheduled to continue providing financial benefits to targeted participants for livelihood development. Furthermore, plans are in place to facilitate training programs and support services that provide the necessary guidance for the fully sustainable empowerment of these families. Specifically, activities aimed at productivity development, including household management, and improving financial literacy are scheduled to be provided.

Additionally, during the second phase, the community empowerment program will be implemented in the relevant districts, subject to an Impact Evaluation.

## 2.1.19. Assest Management Division

Under this division, assets belonging to institutions amalgamated with the Department of Samurdhi Development are regularized in accordance with the Samurdhi Act No. 01 of 2013 and utilized effectively. Furthermore, it manages the identification, transfer, purchasing, leasing, and acquisition of lands and buildings - which are fundamental resources for programs implemented by other divisions of the Department - settling land-related issues, utilizing all

transferred assets effectively through coordination with relevant institutions, and obtaining valuations for assets that are regularized.

### Types of Land belonging to the Department

| Type of Land                             | Number       | Number Regularized | Number Referred for Valuation | No. of Valuation Reports Received |
|------------------------------------------|--------------|--------------------|-------------------------------|-----------------------------------|
| Government                               | 726          |                    |                               |                                   |
| Mahaweli                                 | 41           |                    |                               |                                   |
| Owned by Land Reform Commission          | 86           |                    |                               |                                   |
| Local Government/ Pradeshiya Sabhas      | 69           |                    |                               |                                   |
| Private                                  | 70           |                    |                               |                                   |
| Other                                    | 74           |                    |                               |                                   |
| Owned by Samurdhi Development Department | 372          |                    |                               |                                   |
| <b>Total</b>                             | <b>1,432</b> | <b>372</b>         | <b>206</b>                    | <b>178</b>                        |

In addition to this, out of the lands related to 31 ‘Suva Bojunhal’ (healthy food restaurants), 03 have been acquired. Activities related to all other acquisitions are underway at various levels. While 206 assets have been referred for valuation, 178 valuation reports have been received. Furthermore, 03 large-scale tea factories, a 20.5 Megawatt power plant, and a factory manufacturing components required for tire retreading, which were owned by the amalgamated authorities, are being maintained. All activities related to the collection of lease rent from these lands and the transfer of those assets have been commenced and implemented during this year.

|                            |   |              |
|----------------------------|---|--------------|
| Panilkanda Tea Factory     | - | 683,437.50   |
| Galagawa Tea Factory       | - | 622,333.86   |
| Jasmine Valley Tea Factory | - | 817,819.59   |
| Autoland (Ratalankawatta)  | - | 237,456.51   |
| Oliyagowatta Power Plant   | - | 1,543,050.00 |

- Out of 27 assets received from amalgamated institutions, 11 have been regularized.
- 95% of the activities required for making policy decisions regarding the purchase of lands from the private sector have been completed.

### 2.1.20. Legal Division

The Division carried out studies on the provisions of the parent statute necessary for the convenient execution of departmental functions and formulated necessary orders and rules thereunder. Steps were taken to amend the Samurdhi Act, No. 1 of 2013 to subject Samurdhi Banks and Samurdhi Banking Societies to government audit. Proper responses for Human Rights Commission complaints against the Department were prepared through responsible divisions and officers, dispatched to the Commission, and inquiries were attended to. For legal actions instituted by or against the Department, participation in lawsuits was maintained through close

coordination with the Attorney General’s Department, while providing necessary observations with the cooperation of responsible divisions and officers. Legal advice was provided, and coordination was maintained to prepare legal documents regarding the procurement and disposal of assets and services by the Department. Legal awareness programs were organized for officers of Samurdhi Community-Based Banks and Banking Societies, and legal awareness programs and legal clinics were conducted with the support of the Legal Aid Commission to resolve legal issues faced by Aswesuma beneficiaries and low-income earners.

In the year 2025, the Legal Division conducted legal empowerment programs and legal clinics for approximately 1,350 low-income individuals in the districts of Gampaha, Colombo, Galle, Nuwara Eliya, Ratnapura, Kegalle, Matara, Monaragala, Ampara, Puttalam, Anuradhapura, and Matale, expending approximately Rs. 1.4 million for this purpose.

### **2.1.21. Procurement Management Unit**

The National Procurement Commission has issued an official procurement manual containing the ethics, policies, and procedures for the acquisition of goods, works, and non-consultancy services for government institutions, departments, and statutory bodies. This manual was published via a Gazette notification of the Democratic Socialist Republic of Sri Lanka, effective from January 1, 2025.

In compliance with these guidelines, the Department of Samurdhi Development established and currently maintains a Procurement Management Unit, which was set up in the final quarter of 2025 to ensure the success of the state procurement process.

Main Objectives:

- Efficient use of public funds (Value for Money)
- Ensuring transparency and fairness (providing equitable opportunities to all suppliers)
- Promoting open and fair competition among suppliers
- Procuring goods, works, and services efficiently and with high quality
- Risk management
- Streamlining the department’s procurement process and establishing a formal legal frame.

#### **Role of the Procurement Management Unit (PMU)**

The PMU is the primary unit responsible for the efficient, transparent, and legally compliant acquisition of goods, services, and works required by the institution. Its core responsibilities include:

- **Procurement Planning**  
Preparing the annual procurement plan, obtaining necessary approvals, and overseeing implementation.
- **Bidding and Process Management**  
Preparing tender documents, publishing advertisements, opening bids, and facilitating technical and financial evaluations.
- **Adherence to Guidelines and Circulars**  
Operating strictly in accordance with government procurement guidelines and monitoring compliance.

- **Contract Management**  
Drafting, signing, and executing agreements, and monitoring performance and delivery.
- **Ensuring Transparency and Fairness**  
Providing equal opportunities to all bidders and meeting all audit requirements.
- **Record and Document Maintenance**  
Systematically maintaining reports, files, and data related to the entire procurement cycle.
- **Risk Management**  
Identifying potential risks within the procurement process and implementing measures to minimize them.

The Procurement Management Unit is a specialized entity established to plan, purchase, contract, and regulate the goods, services, and works required by a state institution in accordance with prescribed laws, regulations, and guidelines.

Furthermore, the PMU plays a critical role in minimizing fraud, irregularities, and excessive expenditure by operating in compliance with government procurement guidelines and relevant legislation.

Therefore, the PMU is an essential component for the success and sound governance of the Department.

### **Procurement Management Unit of the Department of Samurdhi Development**

As noted above, the Procurement Management Unit of the Department of Samurdhi Development was established in the final quarter of 2025.

The summary of the procurements carried out during the year 2025 is as follows:

| <b>Progress of Procurement Plan - As of 2025.12.31</b>                                                                        |                                                  |                            |          |       |                      |                    |                                               |          |       |                      |                     |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|----------|-------|----------------------|--------------------|-----------------------------------------------|----------|-------|----------------------|---------------------|
| <b>Department of Samurdhi Development</b>                                                                                     |                                                  |                            |          |       |                      |                    |                                               |          |       |                      |                     |
| S.No                                                                                                                          | Item                                             | Allocated Amount (Rs. Mn.) |          |       | Work Completion Date | Procurement Method | Actual Expenditure as of 2025.12.31 (Rs. Mn.) |          |       | Financial Progress % | Physical Progress % |
| 1                                                                                                                             |                                                  | Head Office                | District | Total |                      |                    | Head Office                                   | District | Total |                      |                     |
| 1.1                                                                                                                           | Building Repairs (2001)                          | 2.00                       | 25.00    | 27.00 | 2025.12.31           | NCB/LNCB           | 0.74                                          | 7.49     | 8.23  | 30.48%               | 30.48%              |
| 1.2                                                                                                                           | Machinery and Equipment Equipment Repairs (2002) | 3.00                       | 25.00    | 28.00 | 2025.12.31           | NCB/LNCB           | 0.74                                          | 10.62    | 11.36 | 40.57%               | 40.57%              |
| 1.3                                                                                                                           | Vehicles (2003)                                  | 3.00                       | 6.00     | 9.00  | 2025.12.31           | NCB/LNCB           | 2.63                                          | 4.87     | 7.50  | 83.33%               | 83.33%              |
| 1.4                                                                                                                           | Furniture and Office Equipment (2102)            | 2.00                       | 20.00    | 22.00 | 2025.12.31           | NCB/LNCB           | 1.20                                          | 19.96    | 21.16 | 96.18%               | 96.18%              |
| 1.5                                                                                                                           | Purchase of Machinery (2103)                     | 2.00                       | 20.00    | 22.00 | 2025.12.31           | NCB/LNCB           | 1.52                                          | 19.13    | 20.65 | 93.86%               | 93.86%              |
| * Under expenditure head 2103 (Acquisition of Machinery) 03 Air Conditioning units have been purchased. (Value Rs. 1,522,996) |                                                  |                            |          |       |                      |                    |                                               |          |       |                      |                     |
| * Under expenditure head 2102 (Furniture and Equipment) The following items have been purchased.                              |                                                  |                            |          |       |                      |                    |                                               |          |       |                      |                     |
| Executive Tables - 05, Executive Chairs - 05, Visitor Chairs - 02                                                             |                                                  |                            |          |       |                      |                    |                                               |          |       |                      |                     |
| Electric Kettles - 03                                                                                                         |                                                  |                            |          |       |                      |                    |                                               |          |       |                      |                     |
| Steel Cupboards - 04, Library Cupboard - 01                                                                                   |                                                  |                            |          |       |                      |                    |                                               |          |       |                      |                     |

### **2.1.22. Legal Division**

This Department has established an Internal Affairs Unit under the provisions of the Anti-Corruption Act No. 9 of 2025, and action plans have been prepared in line with the National Anti-Corruption Action Period 2025 – 2029.

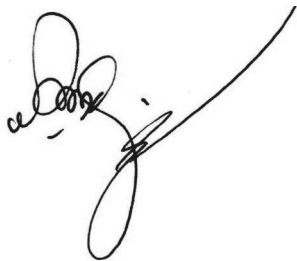
The Internal Affairs Unit was established to eradicate corruption within government institutions and foster a culture of integrity. To date, this unit has received four (04) complaints. Of these, three (03) complaints have been examined and referred to the Commission to Investigate Allegations of Bribery or Corruption, while the remaining complaint has been referred to the Investigation Unit for inquiry.

Complaints are discussed by a committee consisting of 17 officers representing various departmental divisions. The Additional Director General (Development) serves as its Head, and the Director (Legal) acts as the Integrity Officer.

### **Goals of the Department for the Year 2026**

1. Under the low-income family empowerment program, it is planned to empower 1.2 million Aswesuma beneficiary families within the period 2025–2029. Under that, it is targeted to empower 200,000 Aswesuma beneficiary families in the year 2026.
2. Implementation of two pilot projects under the World Bank and ADB fundings in relation to the Aswesuma beneficiary family empowerment program. Under this, it is targeted to empower 7,365 families in the year 2026, 6,600 from the World Bank funding and 765 families from the ADB funding respectively.
3. Introduction of a special loan program named “Savibala Loan” via the Samurdhi Community-Based Banking System for 50,000 poor and low-income families Under the microfinance loan programs.
4. Providing “Sipdora” scholarship assistance to 49,000 G.C.E. Advanced Level students of Samurdhi beneficiary families.
5. Provision of housing assistance of Rs. 1,000,000 each for the construction of 1,020 houses for poor and low-income families.
6. Providing vocational training to 20,000 youth from Aswesuma and low-income families.
7. Supporting the livelihood development of 1,558 selected Samurdhi beneficiary families (who do not receive Aswesuma), under the 2025 Empowerment Program.
8. Under the annual microfinance loan program, provision of microfinance loans to 274,000 low-income families for the year 2026.
9. Implementing psychosocial development programs for 20,000 low-income families under the Community Empowerment Program.
10. Implementing programs for 1,000 families through regional and community-based organizations to prevent smoking and drug addicts among low-income communities.

11. Implementing programs at both district and Divisional Secretariat levels through community-based organizations to enhance culture and literacy for 3,000 children.
12. Taking steps to develop 89 production villages.
13. Continuing the implementation of the “Liya Saviya” loan scheme for low-income female entrepreneurs.
14. Continuous implementation of the loan scheme for public servants that was initiated in the year 2024 through Samurdhi Banks.
15. Completing the computerization process of Samurdhi Banks and taking measures to conduct all banking transactions through the computer system in accordance with modern technology.
16. Introducing a new computer system named EIS for the purpose of monitoring the empowerment program.
17. Updating the process of entering information for all employees of the department into the HRM computer information system and utilizing that system for personnel management.
18. Taking steps to resolve the unresolved professional issues of departmental officers by holding discussions with relevant institutions, including the Salaries Commission, the Public Service Commission, the Ministry of Public Administration, the Department of Pensions, and the Department of Management Services.
19. Conducting savings programs and New Year festivals centered at every Samurdhi Bank in conjunction with the Sinhala and Hindu New Year festival.
20. Introducing a loan program for mandatory savings account holders, allowing them to meet financial needs for income generation, children’s higher education, or consumer requirements by using their mandatory savings deposit as collateral.



Dhammika Muthugala  
Director General  
Department of Samurdhi Development

## Chapter - 03 Overall Financial Performance for the year

### 3.1. Overall financial performance for the year ended 31 December 2025

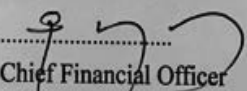
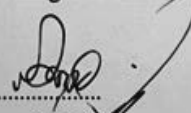
| STATEMENT OF FINANCIAL PERFORMANCE<br>FOR THE YEAR ENDED 31 <sup>ST</sup> DECEMBER 2025 |                                                                 |      |                         |                         | PAGE - 01  |  |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------|------|-------------------------|-------------------------|------------|--|
| Revised<br>Budget<br>Estimates<br>2025<br>(Rs.)                                         | Description                                                     | Note | Actual                  |                         |            |  |
|                                                                                         |                                                                 |      | Actual<br>2025<br>(Rs.) | Actual<br>2024<br>(Rs.) |            |  |
| -                                                                                       | <b>REVENUE RECEIPTS</b>                                         |      |                         |                         |            |  |
| -                                                                                       | Income Taxes                                                    | 1    | -                       | -                       | Note-1     |  |
| -                                                                                       | Taxes on Domestic Goods & Services                              | 2    | -                       | -                       |            |  |
| -                                                                                       | Taxes on International Trade                                    | 3    | -                       | -                       |            |  |
| -                                                                                       | Non-Tax Revenue and Other                                       | 4    | -                       | -                       |            |  |
| -                                                                                       | <b>Total Revenue Receipts (a)</b>                               |      | -                       | -                       |            |  |
| -                                                                                       | <b>NON-REVENUE RECEIPTS</b>                                     |      |                         |                         |            |  |
| -                                                                                       | Treasury Advances                                               |      | 21,279,321,000          | 77,447,946,000          | Note-3     |  |
| -                                                                                       | Deposits                                                        |      | 1,931,572,788           | 3,202,986,631           | Note-4     |  |
| -                                                                                       | Advance Accounts                                                |      | 226,649,869             | 232,805,057             | Note-5     |  |
| -                                                                                       | Receipts from Other Main Ledger Accounts                        |      | -                       | -                       |            |  |
| -                                                                                       | <b>Total Non-Revenue Receipts (b)</b>                           |      | <b>23,437,543,657</b>   | <b>80,883,737,688</b>   |            |  |
| -                                                                                       | <b>Total Revenue &amp; Non-Revenue Receipts (c) = (a) + (b)</b> |      | <b>23,437,543,657</b>   | <b>80,883,737,688</b>   |            |  |
| -                                                                                       | Remittance to Treasury (d)                                      |      | 2,404,000               | 28,767,979,000          |            |  |
|                                                                                         | <b>Net Revenue &amp; Non-Revenue Receipts (e) = (c) - (d)</b>   |      | <b>23,435,139,657</b>   | <b>52,115,758,688</b>   |            |  |
|                                                                                         | <b>Less: Expenditure</b>                                        |      |                         |                         |            |  |
| <b>Budget</b>                                                                           | <b>Recurrent Expenditure</b>                                    |      |                         |                         |            |  |
| 21,157,900,000                                                                          | Salaries, Wages and Other Employee Benefits                     | 5    | 21,138,877,456          | 20,506,681,166          | Note-2(ii) |  |
| 578,486,000                                                                             | Other Goods and Services                                        | 6    | 521,323,488             | 468,995,788             |            |  |
| 169,009,000                                                                             | Subsidies, Grants and Transfers                                 | 7    | 121,173,130             | 29,082,679,274          |            |  |
| -                                                                                       | Interest Payments                                               | 8    | -                       | -                       |            |  |
| 700,000                                                                                 | Other Recurrent Expenditure                                     | 9    | 127,500                 | 282,000                 |            |  |
| <b>21,906,095,000</b>                                                                   | <b>Total Recurrent Expenditure (f)</b>                          |      | <b>21,781,501,575</b>   | <b>50,058,638,228</b>   |            |  |
|                                                                                         | <b>Capital Expenditure</b>                                      |      |                         |                         |            |  |
| 64,000,000                                                                              | Rehabilitation and Improvement of Capital Assets                | 10   | 27,072,861              | 11,043,046              | Note-2(ii) |  |
| 44,000,000                                                                              | Acquisition of Capital Assets                                   | 11   | 41,922,458              | 4,676,735               |            |  |
| (-)                                                                                     | Capital Transfers                                               | 12   | -                       | -                       |            |  |
| (-)                                                                                     | Acquisition of Financial Assets                                 | 13   | -                       | -                       |            |  |
| 10,000,000                                                                              | Capacity Building                                               | 14   | 6,861,285               | 3,280,792               |            |  |
| 1,000,000,000                                                                           | Other Capital Expenditure                                       | 15   | 847,531,834             | 43,399,680              |            |  |
| <b>1,118,000,000</b>                                                                    | <b>Total Capital Expenditure (g)</b>                            |      | <b>923,388,438</b>      | <b>62,400,253</b>       |            |  |
|                                                                                         | Deposit Payments                                                |      | 1,930,380,717           | 3,268,525,020           | Note-4     |  |
|                                                                                         | Advance Payments                                                |      | 228,028,888             | 245,397,814             | Note-5     |  |
|                                                                                         | Payments from Other Main Ledger Accounts                        |      | -                       | -                       |            |  |
| <b>2,158,409,605</b>                                                                    | <b>Main Ledger Expenditure (h)</b>                              |      | <b>2,158,409,605</b>    | <b>3,513,922,834</b>    |            |  |
|                                                                                         | <b>Total Expenditure (i) = (f) + (g) + (h)</b>                  |      | <b>24,863,299,618</b>   | <b>53,634,961,315</b>   |            |  |
|                                                                                         | <b>Balance as at 31<sup>st</sup> December (j) = (e) - (i)</b>   |      | <b>(1,428,159,960)</b>  | <b>(1,519,202,627)</b>  |            |  |
|                                                                                         | Balance as per Advance Adjustment Statement                     |      | (1,428,171,962)         | (1,519,202,628)         | Note-7     |  |
|                                                                                         | Advance Balance as at 31 <sup>st</sup> December                 |      | 12,000                  | 973,845                 | Note-3     |  |

### 3.2. Statement of Financial Position as at 31 December 2025

| STATEMENT OF FINANCIAL POSITION<br>AS AT DECEMBER 31, 2025 |             |                      |                      | Report-8 |
|------------------------------------------------------------|-------------|----------------------|----------------------|----------|
| Particulars                                                | Note        | Table                |                      |          |
|                                                            |             | 2025<br>(Rs.)        | 2024<br>(Rs.)        |          |
| <b><u>Non-current Assets</u></b>                           |             |                      |                      |          |
| Property, Plant and Equipment                              |             |                      |                      |          |
| Property, Plant and Equipment                              | Report-6    | 2,407,853,772        | 2,221,004,395        |          |
| <b><u>Current Assets</u></b>                               |             |                      |                      |          |
| Inventory                                                  |             |                      |                      |          |
| Trade and Other Receivables                                | AG-5/5 (a)  | 136,898,914          | 135,519,896          |          |
| Cash and Cash Equivalents                                  | Report-3    | -                    | -                    |          |
| <b>Total Assets</b>                                        |             | <b>2,544,752,686</b> | <b>2,356,524,291</b> |          |
| <b><u>Equity &amp; Fund / Capital</u></b>                  |             |                      |                      |          |
| Transfer to Capital Account                                |             | (2,250,954,566)      | (2,253,392,789)      |          |
| Property, Plant & Equipment Reserve                        |             | 2,407,853,772        | 2,221,004,395        |          |
| WIP and Other Capital Reserves                             | Report-5(b) | -                    | -                    |          |
| <b><u>Liabilities</u></b>                                  |             |                      |                      |          |
| <b><u>Non-current Liabilities</u></b>                      |             |                      |                      |          |
| Long Term Borrowings                                       |             |                      |                      |          |
| Other Non-current Liabilities                              | Report-4    | 2,387,853,480        | 2,388,912,685        |          |
| Deposit Accounts                                           | Report-3    | -                    | -                    |          |
| Other Current Liabilities                                  |             | 2,544,752,686        | 2,356,524,291        |          |
| <b>Total Equity and Liabilities</b>                        |             | <b>2,544,752,686</b> | <b>2,356,524,291</b> |          |

The accounting information and detailed notes included in this final account are contained on pages 1 to 32, from Form 1 to Form 7, and in notes on pages 33 to 57. It is hereby certified that these financial statements have been prepared in accordance with generally accepted accounting principles and that appropriate accounting policies have used as disclosed in the notes to the financial statements. Furthermore, the figures, related notes, and other accounting information mentioned in this final account have been cross-checked with the Cash Ledger and are hereby certified to match those figures.

It is hereby certified that an effective internal control system exists within the reporting entity for financial management, and that regular reviews are conducted to monitor the adequacy of the internal control system for financial management and to make necessary changes to ensure that such systems are operating effectively.

|                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <br>Chief Financial Officer<br>Name: Sampath Manthrinayaka<br>Designation: Secretary<br>Date: 2026.02.19<br>Sampath Manthrinayaka<br>Secretary<br>Ministry of Rural Development, rent, Social Security and Samudhi Development<br>01st Floor, Apeeliya II, Sethasiripaya, Baththaramulla. | <br>Financial Officer<br>Name: Dharmika Muthugala<br>Designation: Director General<br>Date: 2026.02.25<br>Dharmika Muthugala<br>Director General<br>Department of Samudhi Development<br>Phase 1, 4th Floor, Sethasiripaya, Baththaramulla. | <br>Chief Financial Officer<br>Name: V.V. Priyantha<br>Date: 2026.02.19<br>V.V. Priyantha<br>Chief Financial Officer<br>Department of Samudhi Development<br>04th Floor, "Sethasiripaya", Baththaramulla. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

### 3.3. Statement of cash flow for the year ended 31 December 2025

|                                                                                                                         | Notes                 |                         |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------|
|                                                                                                                         | 2025<br>Rs.           | Restated<br>2024<br>Rs. |
| <b>Cash flows generated from operating activities</b>                                                                   |                       |                         |
| Total tax receipts                                                                                                      | -                     | -                       |
| Fees, fines, penalties and licenses                                                                                     | -                     | -                       |
| Profits                                                                                                                 | -                     | -                       |
| Non-revenue receipts                                                                                                    | -                     | -                       |
| Income collected for other revenue heads                                                                                | 1,388,899,135         | 1,637,833,325           |
| Recoveries                                                                                                              | 21,279,321,000        | 77,447,946,000          |
| Interim collections                                                                                                     | 229,403,472           | 234,860,286             |
| Deposit receipts                                                                                                        | 1,929,616,309         | 3,020,350,695           |
| <b>Cash flow generated from operating activities (a)</b>                                                                | <b>24,827,239,910</b> | <b>82,340,989,306</b>   |
| <b>Less: Cash Payments</b>                                                                                              |                       |                         |
| Personal emoluments and operating expenses                                                                              | 21,608,470,790        | 20,910,479,824          |
| Subsidies and transfers                                                                                                 | 121,300,630           | 29,082,961,274          |
| Capital Asset Rehabilitation and Improvements, Capital Transfers, Industrial Development, and other Capital Expenditure | 923,388,438           | 62,400,253              |
| Expenditure incurred for other work heads                                                                               | 15,790,466            | 2,021,432               |
| Advances settled to the Treasury                                                                                        | 2,404,400             | 28,767,979,900          |
| Interim payments                                                                                                        | 225,492,870           | 245,648,657             |
| Deposit payments                                                                                                        | 1,930,380,717         | 3,268,525,020           |
| <b>Cash flow incurred for operating activities (b)</b>                                                                  | <b>24,827,227,911</b> | <b>82,340,015,460</b>   |
| <b>Net cash flow generated from operating activities (c) = (a) - (b)</b>                                                | <b>12,000</b>         | <b>973,846</b>          |
| <b>Cash Flows generated from investing activities</b>                                                                   |                       |                         |
| Interest                                                                                                                | -                     | -                       |
| Dividends                                                                                                               | -                     | -                       |
| Disposal of equity and physical assets                                                                                  | -                     | -                       |
| Recoveries of proceeds                                                                                                  | -                     | -                       |
| <b>Cash flow generated from investing activities (d)</b>                                                                | <b>-</b>              | <b>-</b>                |
| <b>Cash Flows from Investing Activities</b>                                                                             |                       |                         |
| Interest                                                                                                                | -                     | -                       |
| Dividends                                                                                                               | -                     | -                       |
| Disposal of equity and physical assets                                                                                  | -                     | -                       |
| Recoveries of proceeds                                                                                                  | -                     | -                       |
| <b>Cash Payments</b>                                                                                                    |                       |                         |
| Purchase of property, plant, equipment and other assets                                                                 | -                     | -                       |
| <b>Cash Flows from Financing Activities</b>                                                                             |                       |                         |
| Proceeds from borrowings                                                                                                | -                     | -                       |
| Repayment of borrowings                                                                                                 | -                     | -                       |
| <b>Net increase/decrease in cash and cash equivalents</b>                                                               | <b>12,000</b>         |                         |
| Cash and cash equivalents at the beginning of the year                                                                  | -                     | -                       |
| <b>Cash and cash equivalents at the end of the year</b>                                                                 | <b>-</b>              | <b>973,846</b>          |

### 3.4. Notes to the Financial Statements

#### Performance of the Revenue Collection

| Revenue Code | Description of the Revenue Code | Revenue Estimate  |                | Revenue Collected |                                  |
|--------------|---------------------------------|-------------------|----------------|-------------------|----------------------------------|
|              |                                 | Original Estimate | Final Estimate | Amount Rs.        | As a % of Final Revenue Estimate |
|              | Not Relevant/<br>applicable     |                   |                |                   |                                  |

#### Performance of Utilizing Allocated Funds

| Type of Provisions | Provisions made Available     |                              | Actual Expenditure (Rs.Mn.) | Allocations Utilized as a % of finalized allocation |
|--------------------|-------------------------------|------------------------------|-----------------------------|-----------------------------------------------------|
|                    | Original Allocation (Rs. Mn.) | Final Allocation (Rs Rs.Mn.) |                             |                                                     |
| Recurrent          | 21,603                        | 21,906.09                    | 21,781.50                   | 99                                                  |
| Capital            | 1,118                         | 1,118                        | 923.38                      | 82.59                                               |

**Allocations made to this Department/ District Secretariat/ Provincial Council as a representative of other Ministries /Departments in terms of F.R 208**

| Ser. No. | Allocated Ministry/ Department                                            | Purpose of the Provisions | Provision                    |                            | Actual Expenditure (Rs. Mn.) | Utilized Provisions as a % of the Final provisions made |
|----------|---------------------------------------------------------------------------|---------------------------|------------------------------|----------------------------|------------------------------|---------------------------------------------------------|
|          |                                                                           |                           | Original Allocation (Rs.Mn.) | Final Allocation (Rs. Mn.) |                              |                                                         |
| 01       | Election Commission                                                       |                           | 8.0                          | 8.0                        | 8.0                          | 100                                                     |
| 02       | Ministry of Rural Development<br>Social Security<br>Community Empowerment |                           | 118                          | 118                        | 5.57                         | 4.7                                                     |
| 03       | Department of planning                                                    |                           | 2.01                         | 2.01                       | 2.01                         | 100                                                     |
| 04       | Department of Pensions                                                    | Settlement of Balance     | 0.200                        | 0.200                      | 0.200                        | 100                                                     |

## Performance on Non-financial Asset Reporting

| Assets code | Code Description        | Balance as per Board of survey Report as at 31.12.2025 | Balance as per Financial Position Report as at 2025.12.31 (Rs) | To be accounted For in future | Reporting progress as a % |
|-------------|-------------------------|--------------------------------------------------------|----------------------------------------------------------------|-------------------------------|---------------------------|
| 9151        | Building and Structures | 475,866,150                                            | 475,866,150                                                    | -                             | 100                       |
| 9152        | Machinery               | 910,690,672                                            | 910,690,672                                                    | -                             | 100                       |
| 9153        | Lands                   | 1,021,296,950                                          | 1,021,296,950                                                  | -                             | 100                       |
| 9154        | Intangible Assets       | -                                                      | -                                                              | -                             | -                         |
| 9155        | Biological Assets       | -                                                      | -                                                              | -                             | -                         |
| 9160        | Work- in Progress       | -                                                      | -                                                              | -                             | -                         |
| 9180        | Assets Leased Out       | -                                                      | -                                                              | -                             | -                         |



# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



මගේ අංකය  
எனது இல. My No.

LSW/A/SDD/2025/FS

ඔබේ අංකය  
உமது இல. Your No.

දිනය  
திகதி Date

2026 මැයි 27 දින

ගණන්දීමේ නිලධාරී  
සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව

ශීර්ෂය 331-සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

#### 1. මූල්‍ය ප්‍රකාශන

##### 1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 331 - සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

##### 1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රතිපත්තිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

**1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම**

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන දක්වා නොතිබුණද මූල්‍ය ප්‍රකාශන, රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව , මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

**1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ගණන්දීමේ නිලධාරීගේ වගකීම**

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

**1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම**

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැස්ම කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට



වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේළුනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

## 1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

### 1.6.1 මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේ පදනම

මූල්‍ය ප්‍රකාශන, රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව පිළියෙල කර ඇති බව මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 හි පිළියෙල කිරීමේ පදනම යටතේ දැක්විය යුතු වුවද ඒ අනුව කටයුතු කර නොතිබුණි.

### 1.6.2 ආදායම් නොවන ලැබීම්

මෙහෙයුම් ක්‍රියාකාරකම් වලින් ජනිත වූ මුදල් ප්‍රවාහයන් යටතේ පවතින තැන්පතු ලැබීම් රු.1,929,616,303 ක් ලෙස සටහන් වුවත් දෙපාර්තමේන්තු ශේෂ පිරික්සුම අනුව තැන්පත් ලැබීම් රු.1,929,321,512 ක් වූයෙන් රු.294,791ක වෙනසක් පැවතුණි.

### 1.6.3 අත්තිකාරම් ගෙවීම්

2025 දෙසැම්බර් 31 දිනට රජයේ නිලධාරීන්ගේ අත්තිකාරම් ගිණුමෙහි සේවකයින් 15 දෙනෙකුගෙන් අයවිය යුතු ණය ශේෂ එකතුව රු.645,760 ක් වසර 1 සිට 20 කට අධික කාලයක් හිඟ හිට පැවතුණි. මෙම ණය ශේෂය තුළ වසර 3 ත් 5 ත් අතර හිඟ හිටි ශේෂය රු.109,260 ක් ද වසර 5 ත් 10 ත් අතර හිඟ හිටි ශේෂය රු. 220,947 ක් ද වසර 10-20 ත් අතර හිඟ හිටි ශේෂය රු.3,000 ක් ද වසර 20 ට වැඩි හිඟ හිටි ශේෂය රු.89,286 ක් ද වශයෙන් පැවතුණි.

### 1.6.4 අග්‍රිම සැසඳුම් ප්‍රකාශයේ ශේෂය

- (අ) වෙනත් ආයතන විසින් වාර්තාකරණ ආයතන වෙනුවෙන් දරන ලද වියදම රු.52,024,946 ක් ලෙස අග්‍රිම ගැලපුම් ප්‍රකාශයේ සටහන් වුවත් භාණ්ඩාගාර ගිණුම්කරණ ප්‍රකාශනය අනුව එය රු.51,730,155 ක් වූයෙන් රු.294,791 ක වෙනසක් නිරීක්ෂණය විය.

(ආ) අනෙකුත් ශීර්ෂ විසින් අත්තිකාරම් බි ගිණුමට කරන ලද බැර කිරීම් අග්‍රිම ගැලපුම් ප්‍රකාශයේ රු.9,517,875 ක් ලෙස සටහන් වූවත් භාණ්ඩාගාර ගිණුම්කරණ ප්‍රකාශනය අනුව එය රු.7,266,601 ක් වූයෙන් රු. 2,251,274 ක වෙනසක් නිරීක්ෂණය විය.

#### 1.6.5 මූල්‍ය නොවන වත්කම්

(අ) මූල්‍ය නොවන වත්කම්වල 2025 වර්ෂයේ ආරම්භක ශේෂය රු.2,221,004,395 ක් සහ 2024 වර්ෂයේ අවසාන ශේෂය රු.2,225,916,401 ක් වූ අතර ඒ අනුව අවසාන ශේෂය සහ ආරම්භක ශේෂය අතර රු.4,912,006 ක වෙනසක් නිරීක්ෂණය විය.

(ආ) 2013 වර්ෂයේදී සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව පිහිටුවන අවස්ථාවේදී ඒකාබද්ධ වූ ආයතන සතුව පැවති සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව විසින් පරිහරණය කරන ඉඩම් සහ ගොඩනැගිලි 16 ක් සමාලෝචිත වර්ෂය අවසාන වන විටත් දෙපාර්තමේන්තුව වෙත පවරා ගැනීමේ ක්‍රියාවලියේ පැවති අතර එම තත්ත්වය මූල්‍ය ප්‍රකාශනවල හෙළිදරව් කර නොතිබුණි.

#### 1.6.6 තැන්පතු ගිණුම් ශේෂ

2025 වර්ෂයට අදාළව පොදු තැන්පත් ගිණුමේ කාල විශ්ලේෂණ වාර්තා අනුව ප්‍රධාන කාර්යාලයේ හා දිස්ත්‍රික් කාර්යාල වල තැන්පත් වර්ග 04 ක් පවත්වාගෙන යන අතර එයට අදාළ නිරවුල් නොකළ තැන්පත් ශේෂය රු. 2,391,254,773 කි. ඉන් අවුරුදු 1-2 අතර ශේෂය රු. 161,459 ක් අවු 2-5 අතර ශේෂය රු. 23,205 ක් අවුරුදු 5 ට වැඩි ශේෂය රු. 2,374,500,000 ක් නිරීක්ෂණය විය.

#### 1.6.7 විගණනය සඳහා සාක්ෂි නොවීම

(අ) පාඩු හා අත්හැරීම් පිළිබඳ ප්‍රකාශනයේ වර්ෂය තුළ අලාභ අයකර ගැනීම්/කපා හැරීම්/අත්හැරීම් පිළිබඳ ප්‍රකාශනයේ රු.317,025 ක් ද පොත් වලින් කපාහැරීම් පිළිබඳ ප්‍රකාශනයේ රු.668,325 ක් ද තහවුරු කර ගැනීමට අවශ්‍ය තොරතුරු විගණනයට ඉදිරිපත් නොකෙරුණි.

(ආ) මානව සම්පත් කළමනාකරන මොඩියුලය තුළින් දෙපාර්තමේන්තු සේවකයන් සඳහා ඉකුත් වර්ෂයේදී රාජකාරි හැඳුනුම්පත් නිකුත් කිරීම මුළු සේවක සංඛ්‍යාව වූ 22,944 න් 10,377 ක් සඳහා පමණක් නිකුත් කර තිබුණි. සමාලෝචිත වර්ෂයේදී රාජකාරි හැඳුනුම්පත් නිකුත් කිරීම පිළිබඳව තොරතුරු විගණනයට ඉදිරිපත් නොකෙරුණි.

#### 1.6.8 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

දෙපාර්තමේන්තුව විසින් භානි පාඩු ලේඛනය, වාහන ලොග් පොත සහ වාහන ලැයිස්තුගත කිරීමේ ලේඛනය යනාදිය මුදල් රෙගුලාසි 110, 1645 (අ) හා 1647 (ඉ) පරිදි විධිමත්ව හා යාවත්කාලීනව පවත්වා නොතිබුණි.

### 2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,



(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

| ඉකුත් වර්ෂයට<br>අදාළ වාර්තාවේ<br>පේද යොමුව | ක්‍රියාත්මක කර නොතිබුණු නිර්දේශය                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | මෙම<br>වාර්තාවේ<br>පේද<br>යොමුව |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 3.5 (අ) (ii)                               | ක්‍රියාත්මක නොවන අරමුදල් 2024 අංක 44 දරන රාජ්‍ය මූල්‍ය කළමනාකරණ පනතේ 39 (4) වගන්තිය ප්‍රකාරව හා 2020 අගෝස්තු 28 දිනැති අංක 2020/1 රාජ්‍ය ගිණුම් චක්‍රලේඛයේ 15 (2) (ඇ) පේදය ප්‍රකාරව කටයුතු අවසන් කෙරෙන අරමුදල් වලින් ගෙවීමට ඇති මුදල් හා අනෙකුත් වගකීම් නිරවුල් කිරීමෙන් පසුව ඉතිරි වන මුදල් ඒකාබද්ධ අරමුදලට මාරු කිරීමට හා භාහිර අයතනයවල සිදුකරන ලද ආයෝජන කල් පිරිණු වහාම ඒකාබද්ධ අරමුදලට මාරුකිරීමට හෝ ක්‍රියාත්මක වන අරමුදල් ව්‍යවස්ථාපිත කොට විගණකාධිපතිවරයාගේ විගණනයට යටත් කිරීමට සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව පිහිටුවා වසර 10 ක් ගතවී තිබුණද නොහැකිවී තිබුණි. ඒ අනුව මෙමගින් රාජ්‍ය මුදල් අවහාසිතාවී ද යන්න පරීක්ෂා කළ නොහැකි අතර මෙම මුදල් රාජ්‍ය මූල්‍ය පාලනයෙන් ද බැහැරවී ඇත. | 3.4 (අ) (iv)                    |
| 3.5(අ) (iii)                               | 2017 මාර්තු 07 දිනැති ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රයේ 6 (ඉ) ප්‍රකාරව ප්‍රතිරක්ෂකයකු ලෙස ක්‍රියා කිරීමට බලතල ඇතත් මහාසංගමයෙන් නිර්දේශ ලබානොගෙන කළමනාකරණ මණ්ඩලය විසින් විවිධ අවස්ථාවල රක්ෂණ ක්‍රම අනුමත කර තිබුණි. රජය විසින් නිකුත් කරනු ලබන වික්‍රලේඛ වලට අනුගත නොවී විනිවිධභාවයකින් තොරව හා රක්ෂණ මූලධර්ම වලට පටහැනිව එම රක්ෂණ ක්‍රම ක්‍රියාත්මක කර වන්දි ගෙවීමද සිදුකර තිබුණි.                                                                                                                                                                                                                                                                     | 3.4 (අ) (vii)                   |
| 3.5 (අ)(iv)                                | 2020 අගෝස්තු 28 දිනැති අංක 01/2020 රාජ්‍ය මුදල් චක්‍රලේඛයේ I කොටසේ 15 (3) පේදය පරිදි ව්‍යවස්ථාපිත නොවන අරමුදල් වහාම ක්‍රියාත්මක වන පරිදි අහෝසි කොට ඒවායේ මුදල් ශේෂයන් ඒකාබද්ධ අරමුදලට බැර කළ යුතුය. කෙසේ වුවද, ව්‍යවස්ථාපිත නොවන අරමුදලක් තවදුරටත් පවත්වාගෙන යාමට සාධාරණ හේතු ඇත්නම් පැවති අරමුදලේ පාර්ලිමේන්තු පනතක් මගින් නීතිගත කිරීමට කටයුතු කළ යුතුය. තවද, 2024 අංක 44 දරන රාජ්‍ය මූල්‍ය කළමනාකරණ පනතේ 39 (4) වගන්තිය අනුව පනත ක්‍රියාත්මක දින සිට යම් ව්‍යවස්ථාපිත නොවන අරමුදලක ඒවායේ ක්‍රියාකාරීත්වය අවසන් කළ යුතු අතර, මේ පනත ක්‍රියාත්මක කිරීමේ දින සිට එක්                                                                                                                     | 3.4 (අ)(viii)                   |

වර්ෂයක් ඇතුළත එම අරමුදල් විසුරුවා හරිනු ලැබිය යුතුය. එහෙත් දෙපාර්තමේන්තුව මගින් පවත්වා ගෙන යන රක්ෂණ අරමුදල පිළිබඳව වක්‍රලේඛය ප්‍රකාරව කටයුතු කර නොමැති බව නිරීක්ෂණය විය.

- |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 3.5 (අ) (vi) | සමාලෝචිත වර්ෂයේදී දෙපාර්තමේන්තුව යටතේ පවතින මහා සංගමය 2017 මාර්තු 07 වන දිනැති අංක 2009/8 දරන ගැසට් පත්‍රයේ 5 වන පරිච්ඡේදයේ (ඇ) ප්‍රකාරව මහ සංගමය පිහිටුවා නොතිබුණු අතර ඊට වෙන්වූ අරමුදලක් පවත්වා තිබූ අතර 2024 දෙසැම්බර් 31 දිනට ඒම අරමුදල සතු ආයෝජනය රු මිලියන 9 කි.                                                                                                                                                                                                                                                    | 3.4(අ)(v)    |
| 3.5 (ආ) (ii) | දෙපාර්තමේන්තුවේ මුදල් අංශය යටතේ පවතින සේවක ණය වක්‍රීය අරමුදලේ 2024 දෙසැම්බර් 31 දිනට අයවිය යුතු ණය ශේෂ රු.47,190,243 ක් වන අතර 2020 වර්ෂයේ සිට මෙම වක්‍රීය ණය යෝජනා ක්‍රමය අත්හිටුවා ඇත. සේවකයින්ගෙන් රැස්කර ගන්නා මුදලින් රු. මිලියන 186 ක මුදලක් භාණ්ඩාගාරය වෙත ප්‍රේෂණය කර තිබුණි. සමෘද්ධි අධිකාරිය පැවති කාලයේ සිය පැවත එන මෙම අරමුදලේ 2014 වර්ෂයේ සිට 2024 වර්ෂය දක්වා මූල්‍ය ප්‍රකාශ සකස් කර විගණනයට ඉදිරිපත් කර නොතිබුණි.                                                                                          | 3.4 (ආ) (ii) |
| 3.5 (ආ)(i)   | දෙපාර්තමේන්තුව යටතේ පවතින ප්‍රජාමූල බැංකු, දිස්ත්‍රික් කාර්යාල හා බැංකු මූල්‍ය අංශයේ කාර්ය මණ්ඩලයේ නිලධාරීන් සඳහා ආයතන සංග්‍රහයේ XXIV පරිච්ඡේදයට පටහැනිව සේවක පරිභෝගික ණය, සේවක නිවාස ණය, විශේෂ සේවක ණය හා විශේෂ ආපදා ආදී වශයෙන් සේවක ණය යෝජනා ක්‍රම මගින් ණය ලබා දී 2024 දෙසැම්බර් 31 දිනට රු බිලියන 12.9 ක මුදලක් (පිටිහිටි ශේෂය) අයවීමට තිබුණි. මෙම සේවක ණය වලින් රු මිලියන 45.72 ක මුදලක් 2025 පෙබරවාරි 28 දින වන විට ගෙවීම් පැහැරහැරීම් හේතුවෙන් එම මුදල් අයකර ගැනීමට කටයුතු නොකර බොල් ණය ලෙස වෙන් කිරීම් කර තිබුණි. | 3.4(ආ)(i)    |
| 6 (අ)        | රාජ්‍ය සේවා කෙමිෂන් සභාවේ කාර්ය පටිපාටි රීති සංග්‍රහයේ අනුව 97 වන වගන්තිය ප්‍රකාරව, පත්වීමට අදාළ සහතික වල නිර්වෘත්ත භාවය පත්වීම් බලධාරියා විසින් වසරක් ඇතුළත සනාථ කරගත යුතු අතර, 59 වන වගන්තිය අනුව රාජ්‍ය සේවයේ කිසියම් තනතුරකට යම් තැනැත්තෙකු විසින් පත්කිරීම් බලධාරියා වෙත සාවද්‍ය තොරතුරු හෝ (ව්‍යාජ(කුටලේඛන ඉදිරිපත් කර ඇති බව අනාවරණය වූ විටෙක එම පත්වීම් වහාම අවලංගු කර එය ශුන්‍ය හා බලරහිත කර, ඒ වන විටත් වැටුප් හා දීමනා වශයෙන් රජය විසින් ගෙවා ඇති සියළු මුදල් එම නිලධාරීන්ගෙන් අයකර ගැනීමට                     | 7 (ආ)        |



ක්‍රියාකල යුතුවේ. නමුත් නිලධාරීන් 363 දෙනෙකු විසින් සිය පත්වීම් ලබා ගැනීමට පෞද්ගලික ලිපිගොනුවට ඉදිරිපත් කර තිබුණු අධ්‍යාපන සහතික ව්‍යාජ සහතික බවට සනාථ වී තිබුණි. ඉන් 77 දෙනෙකු සේවයෙන් පහකර තිබුණු අතර 20 දෙනෙකු පනත ප්‍රකාරව වන්දි ලබාගැනීමේ එකඟතාවයෙන් සේවයෙන් ඉවත් වී තිබුණි. නියැදි විගණනයට භාජනය වූ පොළොන්නරුව දිස්ත්‍රික්කය තුළ සේවය කරනු ලබන සමාද්ධි සංවර්ධන නිලධාරීන් අතුරින් 13 දෙනෙකු හා විශ්‍රාම ගිය නිලධාරීන් 02 දෙනෙකු ව්‍යාජ අධ්‍යාපන සහතික ඉදිරිපත් කර තම පත්වීම් ලබාගෙන තිබූ බව තීරණය විය. ව්‍යාජ ප්‍රතිඵල සටහන් සකස් කිරීම හා ඉදිරිපත් කිරීම 1968 අංක 25 දරන ප්‍රසිද්ධ විභාග පනත යටතේ දඬුවම් ලැබිය හැකි වරදක් සහ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ දෙවන බණ්ඩරේ XLVIII පරිච්ඡේදයේ සඳහන් පළමු වන උපලේඛනය අනුව රජයේ නිලධාරීන් විසින් සිදුකළ හැකි වරදවල් සම්බන්ධයෙන් වන වරදක් සිදුකර ඇති බව හඳුනාගෙන තිබූ නමුත් ඊට එරෙහිව අදාළ නිලධාරීන් කටයුතු කර නොතිබුණි. සමාලෝචිත වර්ෂය තුළදී ද මෙම නිලධාරීන් සම්බන්ධයෙන් ක්‍රියාමාර්ග ගෙන නොතිබුණි.

### 3. මූල්‍ය සමාලෝචනය

#### 3.1 වියදම් කළමනාකරණය

- (අ) වියදම් සඳහා නිසි පරිදි ඇස්තමේන්තු සකස් නොකිරීම හේතුවෙන් එක් පුනරාවර්ථන වැය විෂයයක රු. 2,198,139 ක ප්‍රතිපාදනය නිසි පරිදි උපයෝජනය නොකිරීමෙන් මුළු ප්‍රතිපාදනයම ඉතිරි වී තිබුණි.
- (ආ) අපේක්ෂිත වැය නොදැරීම, ප්‍රතිපාදන උපයෝජනය කර නොගැනීම හේතුවෙන් පුනරාවර්තන වැය විෂයයන් 10 ක එකතු වූ රු.25,050,000 ක මුළු ප්‍රතිපාදනයෙන් රු.20,141,285 ක්ද මූලධන වැය විෂයයන් 05 ක එකතු වූ රු.60,000,000 ක මුළු ප්‍රතිපාදනයෙන් රු.38,062,311 ක්ද ඉතිරි වී තිබුණි. එය ප්‍රතිභවයක් ලෙස සියයට 51 සිට සියයට 97 දක්වා වූ පරාසයක පැවතුණි.
- (ඇ) මූලික සහ සංශෝධිත වියදම් ඇස්තමේන්තු අතර මුදල් රෙගුලාසි 66 යටතේ සියයට 50 සිට සියයට 95 දක්වා වැය විෂයයන් 03 කට අදාළව රු. 39,000,000 ක මූලික ඇස්තමේන්තුව ඉක්මවා රු.30,895,000 ක මාරු කිරීම් කර තිබුණි. ඒ අනුව වර්ෂය ආරම්භයේ නිසි පරිදි ඇස්තමේන්තු සකස් නොකිරීම හේතුවෙන් මෙවැනි තත්ත්වයක් ඇති වී තිබුණි.

#### 3.2 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව ගණන්දීමේ නිලධාරී විසින් පහත සඳහන් කරුණු සම්බන්ධයෙන් සහතික වීම් කළ යුතුව තිබුණත්, ඒ අනුව කටයුතු කර නොතිබුණි.

- (අ) දෙපාර්තමේන්තුව මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායී ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.
- (ආ) අභ්‍යන්තර විගණන කර්තව්‍ය නිසි පරිදි ක්‍රියාත්මක කිරීම සඳහා ඵලදායී ක්‍රමවේදයක් ඇති බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු වුවත්, වාර්තාවේ 6.1 ඡේදයේ සඳහන් නිරීක්ෂණ අනුව එම අවශ්‍යතාවය ඉටු කර නොතිබුණි.

### 3.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

| නීතිරීති හා රෙගුලාසිවලට යොමුව                                                                                          | අනුකූල නොවීම                                                                                                                                                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය                                                |                                                                                                                                                                                                                                                                                                                         |
| (i) මුදල් රෙගුලාසි ) 1647(අ)                                                                                           | වාර්ෂිකව වත්කම් සමීක්ෂණය කළ යුතු වුවත් දෙපාර්තමේන්තුවේ වාහන සම්බන්ධයෙන් සමාලෝචිත වර්ෂයේදී සමීක්ෂණයක් සිදුකර නොතිබුණි.                                                                                                                                                                                                   |
| (ii) මුදල් රෙගුලාසි 104(1), 104(3) සහ 104(4)                                                                           | ලියාපදිංචි වාහන 4 ට අදාළව වාහන අනතුරු සිදු වී වසර 3 සිට වසර 7 දක්වා කාලයක් ගත වී තිබුණත් 2025 දෙසැම්බර් 31 දක්වා ප්‍රාරම්භක වාර්තාව සහ අලාභයන් පිළිබඳ අවසන් වාර්තාව මුදල් රෙගුලාසි ප්‍රකාරව ඉදිරිපත් කර නොතිබුණි.                                                                                                       |
| (ආ) 2024 නොවැම්බර් 25 දිනැති අංක 2412/01 දරන අති විශේෂ ගැසට් පත්‍රයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 4 වෙනි පරිච්ඡේදය | ප්‍රසම්පාදන සැලසුම් 05 ක් වෙන් වෙන් වශයෙන් අත්පොතේ සඳහන් ආකෘතිය ප්‍රකාරව පිළියෙල කළ යුතු වුවත් ඊට අනුගත නොවී දෙපාර්තමේන්තුවේ ප්‍රසම්පාදනය භාර නිලධාරීන් විසින් 4.1.2 ප්‍රකාරව වාර්ෂික යෝජිත ප්‍රසම්පාදන සැලැස්ම පමණක් පිළියෙල කර තිබුණි.                                                                                |
| (ඇ) 2017 නොවැම්බර් 07 රාජ්‍ය පරිපාලන චක්‍රලේඛ අංක 22/99 (XXXIII)                                                       | කැගල්ල දිස්ත්‍රික් සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ ගණකාධිකාරී විසින් මාස 09 ක කාලයක් චක්‍රලේඛ විධිවිධාන වලින් බැහැරව තම නිවසට යාමට හා ඒමට දෙපාර්තමේන්තුව සතු වාහන දෙකක් යොදා ගැනීම තුළින් කි.මී. 1300 ක් සඳහා ඉන්ධන ලීටර් 152.22 ක් අවභාවිතා කර තිබුණු අතර, එම කාලසීමාව තුළ එම ගමන් සඳහා රියදුරුට අතිකාල ද ගෙවා තිබුණි. |
| (ඈ) 2009 අප්‍රේල් 16 රාජ්‍ය පරිපාලන චක්‍රලේඛ අංක 09/2009 හි 03 ඡේදය ප්‍රකාරව                                           | නිලධාරීන්ගේ පැමිණීම, පිටවීම සටහන් කිරීම සඳහා සමෘද්ධි ප්‍රජාමූල බැංකු වල හා සමිති වල ඇගිලි සලකුණු යන්ත්‍රයක් ස්ථාපිත කර ක්‍රියාත්මක කිරීමට සමාලෝචිත වර්ෂය අවසානය දක්වාම කටයුතු කර නොතිබුණි.                                                                                                                              |



### 3.4 අවිධිමත් ගනුදෙනු

#### (අ) දෙපාර්තමේන්තුව සතු අනුමත නොවූ අරමුදල්

- (i) 2013 අංක 01 දරන දිවිනැගුම පනතේ 44 (ආ) වගන්තිය ප්‍රකාරව ඉවත් කරන ලද පනත් යටතේ පිහිටුවන ලද සමෘද්ධි සංවර්ධන අධිකාරිය, දක්ෂිණ සංවර්ධන අධිකාරිය සහ උඩරට සංවර්ධන අධිකාරිය යන අධිකාරී වලට අයත්වන්නා වූ සියළු නිශ්චල හා වංචල දේපල රජයට පවරා දිය යුතු බව සඳහන් කර ඇත. ඒ අනුව ආයතනවල ස්ථාවර වත්කම් සමෘද්ධි දෙපාර්තමේන්තුවට පවරාගෙන තිබූ අතර ආයතනවල අරමුදල් වල ශේෂයන් ද දෙපාර්තමේන්තුවට පවරාගෙන ස්ථාවර තැන්පත් වශයෙන් මේ දක්වා දෙපාර්තමේන්තුවේ අංශයක් වන සමෘද්ධි ක්ෂුද්‍ර මූල්‍ය අංශය යටතේ රඳවාගෙන තිබුණි. මෙම ආයෝජන පිළිබඳව දෙපාර්තමේන්තු වාර්ෂික මූල්‍ය ප්‍රකාශන වලද ඇතුළත් නොවන අතර දෙපාර්තමේන්තුව යටතේම දැරිය හැකි වියදම් දැරීම මෙම සමෘද්ධි ක්ෂුද්‍ර මූල්‍ය අංශය යටතේ ස්වාධීනව අරමුදල් මගින් සිදු කරන අතර මෙම කිසිදු අරමුදලක් පිළිබඳ තොරතුරු විගණනයට ඉදිරිපත් කර නොතිබුණි.
- (ii) දෙපාර්තමේන්තුව පිහිටුවන අවස්ථාවේ වත්කම් පැවරීම සම්බන්ධයෙන් පනත ප්‍රකාරව කටයුතු නොකිරීම හා 2017 මාර්තු 17 දිනැති අංක 2009/08 දරන අති විශේෂ ගැසට් නිවේදනයේ (ඇ) උපලේඛනය ප්‍රකාරව මහ සංගමය විසින් එහි සඳහන් නියෝග හා බලතල ප්‍රකාරව සමාලෝචිත වර්ෂය අවසානය තෙක් කටයුතු නොකිරීමෙන් දෙපාර්තමේන්තුවේ අංශයක් වන සමෘද්ධි ක්ෂුද්‍ර මූල්‍ය අංශය එම කටයුතු සිදු කරමින් මූල්‍ය පාලනය සිදු කිරීමට මූල්‍ය විනය කඩ කිරීමක් සිදුකර තිබුණි.
- (iii) 2025 දෙසැම්බර් 31 දිනට SLTS හා Softwatch පද්ධති වලින් ලබාගත් තොරතුරු පදනම්ව දෙපාර්තමේන්තුවේ සමෘද්ධි ක්ෂුද්‍ර මූල්‍ය අංශය විසින් 2025 දෙසැම්බර් 31 දිනට අනිවාර්ය ඉතිරි කිරීම් රු.මිලියන 42,496.74 ක් ආයෝජන කර පොලී වශයෙන් රු.මිලියන 3,343.21 ක් බැංකුව වෙත ලබා දී තිබූ අතර අනිවාර්ය ඉතුරුම් සඳහා පොලී වශයෙන් රු.මිලියන 4,570.18 ක් බැංකු විසින් ප්‍රතිලාභිතව ගෙවා තිබුණි. ඒ අනුව රු.මිලියන 1,226.98 ක් ණය වශයෙන් ලබා දී පොලී උපයා ගැනීමට බැංකු වලට තිබූ අවස්ථාව අහිමි වී තිබුණි.
- (iv) ක්‍රියාත්මක නොවන අරමුදල් 2024 අංක 44 දරන රාජ්‍ය මූල්‍ය කළමනාකරණ පනතේ 39 (4) වගන්තිය ප්‍රකාරව හා 2020 අගෝස්තු 28 දිනැති අංක 2020/1 රාජ්‍ය ගිණුම් චක්‍රලේඛයේ 15 (2) (ඇ) ඡේදය ප්‍රකාරව කටයුතු අවසන් කෙරෙන අරමුදල් වලින් ගෙවීමට ඇති මුදල් හා අනෙකුත් වගකීම් නිරවුල් කිරීමෙන් පසුව ඉතිරිවන මුදල් ඒකාබද්ධ අරමුදලට මාරු කිරීමට හා බාහිර ආයතනවල සිදු කරන ලද ආයෝජන කල් පිරුණු වහාම ඒකාබද්ධ අරමුදලට මාරු කිරීමට සහ ප්‍රමාණවත් තොරතුරු පවත්වා ගෙන යාමට සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුව පිහිටුවා වසර 13ක් ගත වී තිබුණද නොහැකි වී තිබුණි. ඒ අනුව මෙමගින් රාජ්‍ය මුදල් අවහාරිකා වීද යන්න පරීක්ෂා කළ නොහැකි අතර මෙම මුදල් රාජ්‍ය මූල්‍ය පාලනයෙන්ද බැහැර වී තිබුණි.
- (v) සමාලෝචිත වර්ෂයේදී දෙපාර්තමේන්තුව යටතේ පවතින මහා සංගමය 2017 මාර්තු 07 වන දිනැති අංක 2009/8 දරන ගැසට් පත්‍රයේ 5 වන පරිච්ඡේදයේ (ඇ) ප්‍රකාරව මහ සංගමය පිහිටුවා නොතිබුණු අතර ඊට වෙන්වූ අරමුදලක් පවත්වා තිබූ අතර 2025 දෙසැම්බර් 31 දිනට එම අරමුදල සතු ආයෝජනය රු.මිලියන 25.04 ක් විය.
- (vi) 2020 අගෝස්තු 28 දිනැති අංක 2020/01 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 15 ඡේදයේ මුදල් රෙගුලාසි 877 (1) (ඇ) හා (ඈ) ඡේද ප්‍රකාරව කිසියම් අරමුදලක වාර්ෂික අයවැය ලේඛනය සකස් කොට අමාත්‍යාංශ ලේකම්ගේ අනුමැතියෙන් භාණ්ඩාගාරයේ අනුමැතිය ලබා ගත යුතු

අතරම එසේ අනුමත කරන ලද අයවැයකින් තොරව අරමුදල් යටතේ කිසිදු වියදමක් දැරිය නොහැකි වුවත් දෙපාර්තමේන්තුව යටතේ වන බැංකු මූල්‍ය අංශය සතු අරමුදල් වලින් කිසිදු අනුමැතියකින් තොරව වැය ඇස්තමේන්තු සකස් කොට වාර්ෂිකව වියදම් දරනු ලබයි. ඒ අනුව 2025 වර්ෂය සඳහා රු.මිලියන 2,564 ක වැය ඇස්තමේන්තුවක් පමණක් සකස් කර තිබුණ නමුත් එම වියදම් දැරීම සඳහා ආදායම් මූලාශ්‍රය හඳුනාගෙන නොතිබුණි. ඒ අනුව නිසි අනුමැතියකින් තොරව දරනු ලබන සියළු වියදම් නීත්‍යානුකූල නොවීය.

(vii) 2017 මාර්තු 07 දිනැති ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රයේ 6 (ඉ) ප්‍රකාරව ප්‍රතිරක්ෂකයකු ලෙස ක්‍රියා කිරීමට බලතල ඇතත් මහාසංගමයෙන් නිර්දේශ ලබානොගෙන කළමනාකරණ මණ්ඩලය විසින් විවිධ අවස්ථාවල රක්ෂණ ක්‍රම අනුමත කර තිබුණි. රජය විසින් නිකුත් කරනු ලබන චක්‍රලේඛ වලට අනුගත නොවී විනිවිධභාවයකින් තොරව හා රක්ෂණ මූලධර්ම වලට පටහැනිව එම රක්ෂණ ක්‍රම ක්‍රියාත්මක කර වන්දි ගෙවීමද සිදුකර තිබුණි.

(viii) 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ I කොටසේ 15 (3) ඡේදය පරිදි ව්‍යවස්ථාපිත නොවන අරමුදල් වහාම ක්‍රියාත්මක වන පරිදි අගෝස්තු කොට ඒවායේ මුදල් ශේෂයන් ඒකාබද්ධ අරමුදලට බැර කළ යුතුය. කෙසේ වුවද, ව්‍යවස්ථාපිත නොවන අරමුදලක් තවදුරටත් පවත්වාගෙන යාමට සාධාරණ හේතු ඇත්නම් පැවති අරමුදලේ පාර්ලිමේන්තු පනතක් මගින් නීතිගත කිරීමට කටයුතු කළ යුතුය. තවද, 2024 අංක 44 දරන රාජ්‍ය මූල්‍ය කළමනාකරණ පනතේ 39 (4) වගන්තිය අනුව පනත ක්‍රියාත්මක දින සිට යම් ව්‍යවස්ථාපිත නොවන අරමුදලක ඒවායේ ක්‍රියාකාරීත්වය අවසන් කළ යුතු අතර, මේ පනත ක්‍රියාත්මක කිරීමේ දින සිට එක් වර්ෂයක් ඇතුළත එම අරමුදල් විසුරුවා හරිනු ලැබිය යුතුය. එහෙත් දෙපාර්තමේන්තුව මගින් පවත්වා ගෙන යන රක්ෂණ අරමුදල පිළිබඳව චක්‍රලේඛය ප්‍රකාරව 2025 දෙසැම්බර් 31 දින වන විටත් කටයුතු කර නොතිබුණි.

**(ආ) සමෘද්ධි ක්ෂුද්‍ර මූල්‍ය අංශය සතු අරමුදල් වලින් සේවකයින්ට ණය ලබාදීම**

(i) දෙපාර්තමේන්තුව යටතේ පවතින ප්‍රජාමූල බැංකු , දිස්ත්‍රික් කාර්යාල හා බැංකු මූල්‍ය අංශයේ කාර්ය මණ්ඩලයේ නිලධාරීන් සඳහා ආයතන සංග්‍රහයේ XXIV පරිච්ඡේදයට පටහැනිව සේවක පරිභෝගික ණය, සේවක නිවාස ණය, විශේෂ සේවක ණය හා විශේෂ ආපදා ආදි වශයෙන් සේවක ණය යෝජනා ක්‍රම මගින් ණය ලබා දී 2025 දෙසැම්බර් 31 දිනට රු.මිලියන 10,236.62ක මුදලක් (පිටතිටි ශේෂය) අයවීමට තිබුණි. මෙම සේවක ණය වලින් රු.මිලියන 63.96 ක මුදලක් ගෙවීම් පැහැරහැරීම් හේතුවෙන් එම මුදල් අයකර ගැනීමට කටයුතු නොකර බොල් ණය ලෙස වෙන් කර තිබුණි.

(ii) දෙපාර්තමේන්තුවේ මුදල් අංශය යටතේ පවතින සේවක ණය වක්‍රීය අරමුදලේ 2025 දෙසැම්බර් 31 දිනට අයවිය යුතු ණය ශේෂ රු.14,896,245 ක් වන අතර 2020 වර්ෂයේ සිට මෙම වක්‍රීය ණය යෝජනා ක්‍රමය අත්හිටුවා ඇත. සේවකයින්ගෙන් රැස්කර ගන්නා මුදලින් රු. මිලියන 296 ක මුදලක් භාණ්ඩාගාරය වෙත ප්‍රේෂණය කර තිබුණි. සමෘද්ධි අධිකාරිය පැවති කාලයේ සිට පැවත එන මෙම අරමුදලේ 2013 වර්ෂයේ සිට මූල්‍ය ප්‍රකාශ සකස් කර විගණනයට ඉදිරිපත් කර තිබුණද ඉන්පසු මූල්‍ය ප්‍රකාශන සකස් කිරීම හෝ වෙනත් සුදුසු ක්‍රියාමාර්ගයක් ඒ සම්බන්ධයෙන් ගෙන නොතිබුණි.

**(ඇ) නිරවුල් නොකළ ශේෂ**

සමෘද්ධිලාභීන්ගේ අනිවාර්ය ඉතුරුම් ගිණුම්වල පවතින මුදල් හා විවිධ අරමුණු සඳහා පිහිටුවා ඇති දෙපාර්තමේන්තුවේ පවතින අරමුදල් ගිණුම්වලින් රු.බිලියන 2.7 ක් 2025 දෙසැම්බර්



31 දිනට භාණ්ඩාගාරයෙන් තවදුරටත් අයවිය යුතුව පැවතුණි. ඒ අනුව ප්‍රතිලාභීන් නැවත මුදල් ඉල්ලුම් කිරීමේදී ඒවා ලබා දීමේ දුෂ්කරතාවයන් පැවතුණි.

**(ආ) අරමුදල් වලින් සුද්ගලික සමාගමක කොටස් මිලදී ගැනීම**

මහ සංගමයේ අරමුදල්, අධ්‍යක්ෂ ජනරාල් අනුමත කරන බැංකුවක තැන්පත් කළහැකි වුවත් බැංකු මූල්‍ය අංශය විසින් 2004 වර්ෂයේදී ඇත් ඒමියා බැංකුවෙහි රු. 10 හි කොටස් 5,557,188ක් රු.14.50 බැගින් මිලදී ගැනීමට රු.80,579,226 ක් වැය කර තිබුණි. සමාලෝචිත වර්ෂය වන විට වර්ෂ 25 ක් ගත වී ඇතත් මෙම කොටස් සඳහා රු. 55,571,188 ක ප්‍රසාද කොටස් පමණක් උපයා තිබුණි.

**(ඉ) සීමාව ඉක්මවා ප්‍රතිලාභ ලබා දීම**

2025 ජුනි 26 දිනැති අංක 2025/07 දරන සමාද්ධි චක්‍රලේඛයේ අරමුදල් සම්පාදනය යටතේ පවුල් ඒකක සඳහා හඳුනාගනු ලබන ජීවනෝපාය ව්‍යාපෘති ක්‍රියාත්මක කිරීමට එක් පවුල් ඒකකයකට රු. 50,000 ක සීමාවකට යටත්ව මූල්‍ය ප්‍රදානයක් ලබාදීමට ප්‍රතිපාදන වෙන්කර තිබුණද, ඊට අනුකූල නොවී පිටබැඳ්දර ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ග්‍රාම නිලධාරී වසම් 05ක ප්‍රතිලාභීන් 42කට රු.50,000 ක සීමාවන් ඉක්මවා රු.1,700 බැගින් එකතුව රු.71,400ක් ප්‍රතිලාභ ලබා දී තිබුණි. ඒ අනුව චක්‍රලේඛ ප්‍රකාරව අනුමත සීමාවන් ඉක්මවා මූල්‍ය ප්‍රදානයන් සිදුකර තිබුණි.

**3.5 බැංකු ගිණුම් මෙහෙයවීම**

සමාද්ධි සංවර්ධන දෙපාර්තමේන්තු සමාද්ධි ක්ෂුද්‍ර මූල්‍ය අංශය යටතේ ජංගම ගිණුම් 11 ක් හා ඉතිරි කිරීමේ ගිණුමක් පවත්වාගෙන ගොස් තිබුණි. මෙම ගිණුම් වල 2025 දෙසැම්බර් 31 දිනට ශේෂය රු.4,571,676 ක් පැවතුණි. මුදල් රෙගුලාසි 381 ප්‍රකාරව මෙම ජංගම ගිණුම් සම්බන්ධයෙන් භාණ්ඩාගාර අනුමැතිය ලබා ගෙන නොතිබුණි.

**4. මෙහෙයුම් සමාලෝචනය**

**4.1 කාර්යසාධනය**

**4.1.1 දැක්ම හා මෙහෙවර**

දෙපාර්තමේන්තුවේ දැක්ම “වසර 2030 වන විට දුගී බවෙන් තොර, සවිබලගැන්වූ සමාද්ධිමත් ශ්‍රී ලංකාවක් බිහි කිරීමට කටයුතු කරන පුරෝගාමී ආයතනය බවට පත්වීම” වන අතර එම දැක්ම ඉටු කර ගැනීමට තවත් වසර 05 ක් පමණක් ඉතිරිව තිබුණත් ඒ සඳහා ස්ථාපිත කර ඇති පරමාර්ථ 08 ක් අතුරින් පහත පරමාර්ථ 04 ඉටුකර නොතිබුණි. විස්තර පහත පරිදි වේ.

- (i) එක් එක් පුද්ගලයා සහ පවුල වෙනුවෙන් ආහාර සුරක්ෂිතතාවය සහතික කිරීම.
- (ii) ජනතාවගේ ජීවනෝපාය සංවර්ධනය සඳහා අවශ්‍ය විය හැකි භෞතික සහ සමාජ යටිතල පහසුකම් සංවර්ධනය කිරීම.
- (iii) ජනතාවගේ ආර්ථික සහ සමාජ සංවර්ධනය අවශ්‍ය විය හැකි අධ්‍යයන සහ පර්යේෂණ කටයුතු සිදු කිරීම.

- (iv) ජනතාවගේ ජීවන තත්ත්වය නගා සිටුවීම සඳහා මානව ප්‍රාග්ධනය සංවර්ධනය කිරීම සහ සමාජ ආරක්ෂණයක් අවශ්‍ය පුද්ගලයන් සඳහා සමාජ ආරක්ෂණ ජාලයක් නිර්මාණය කිරීම.

#### 4.1.2 සැලසුම් කිරීම

සමාලෝචිත වර්ෂයේ කාර්යසාධන වාර්තාව අනුව දෙපාර්තමේන්තුවේ අංශ 22 ක් පැවතියද ක්‍රියාකාරී සැලැස්ම සියලුම අංශ ආවරණය වන පරිදි පිළියෙල කර නොතිබුණි. එමෙන්ම දෙපාර්තමේන්තුව විසින් විමර්ශනය පැවැත්විය යුතු මූල්‍ය හා මූල්‍ය නොවන අක්‍රමිකතා විශාල ප්‍රමාණයක් ඉකුත් වර්ෂය අවසාන වන විට පැවතියත් 2025 වර්ෂය සඳහා සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ විමර්ශන අංශය විසින් වාර්ෂිකව විමර්ශනයට ලක් කළ යුතු මූල්‍ය හා මූල්‍ය නොවන වංචා පරීක්ෂා කිරීම සම්බන්ධයෙන් සැලසුම් පිළියෙල කර නොතිබුණි. එම නිසා මූල්‍ය වංචා සහ විෂමාවාරයන් සඳහා කඩිනමින් විසඳුම් ලබා දීම සහ එමගින් සමෘද්ධි බැංකුවලට සහ සමෘද්ධි බැංකු සමිතිවලට සිදු වී ඇති මූල්‍ය පාඩුව අවම කර ගැනීමට නොහැකි වී තිබුණි.

#### 4.1.3 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

- (i) ප්‍රජාව සවිබල ගැන්වීමේ වැඩසටහන යටතේ සුදුසු අස්වැසුම් ප්‍රතිලාභී පවුල් 300,000 ක් තෝරා ගැනීමට සමාලෝචිත වර්ෂය තුළ සැලසුම් කළද පවුල් 173,713 ක් එනම් සියයට 58 පමණක් තෝරාගෙන තිබුණි.
- (ii) දත්ත කළමනාකරන පද්ධතියට තෝරාගත් ප්‍රතිලාභී පවුල් 400,000 ක දත්ත ඇතුළත් කිරීමට සහ විශ්ලේෂණය කිරීමට ක්‍රියාකාරී සැලසුම අනුව සිදු කළ යුතු වුවත් පවුල් 4,218 ක් එනම් සියයට 1 කට අදාළ දත්ත පමණක් ඇතුළත් කර තිබුණි.
- (iii) ජීවනෝපාය සංවර්ධනය සඳහා පවුල් සංවර්ධන සැලසුම් 400,000 ක් සකස් කිරීමට සැලසුම් කළද පවුල් සංවර්ධන සැලසුම් 232,309 ක් එනම් සියයට 58ක් පමණක් සමාලෝචිත වර්ෂය තුළදී පිළියෙල කර තිබුණි. තවද ස්වයං රැකියා සඳහා උපරිමය රු.50,000 ක් දක්වා මූල්‍ය ආධාර පවුල් 9,861 කට ලබා දීම වර්ෂයේ ඉලක්කය වුවත් පවුල් 8,679 කට පමණක් මූල්‍ය ආධාර ලබා දී තිබුණි.
- (iv) රැකියා නිර්මාණය සහ ව්‍යවසායකත්වය සංවර්ධනය වෙනුවෙන් තරුණයින් 4,576 කට වෘත්තීය පුහුණුව ලබා දී සේවා නියුක්ත කිරීමට සැලසුම් කළද තරුණයින් 4,417 ක් පමණක් වෘත්තීය පුහුණු ආයතන වෙත යොමු කර තිබුණි. එමෙන්ම කුඩා සහ මධ්‍ය පරිමාණ ව්‍යවසායයින් වෙනුවෙන් ධාරිතා සංවර්ධන වැඩසටහන් 600 ක් ක්‍රියාත්මක කිරීමට අපේක්ෂා කළද වර්ෂය තුළ වැඩසටහන් 544 ක් පමණක් ක්‍රියාත්මක කර තිබුණි. තවද එම වැඩසටහන යටතේ අඩු ආදායම් පවුල් සඳහා රැකියා 700 ක් ඇති කිරීමේ අරමුණින් සුව බොජුන්හල් 70 ක් ඉදිකිරීමට සැලසුම් කළද වර්ෂය තුළ සුව බොජුන්හල් 03 ක් පමණක් විවෘත කර තිබුණි.
- (v) ප්‍රජාව සවිබල ගැන්වීමේ වැඩසටහන පිළිබඳව ප්‍රචාරණ කටයුතු සඳහා FM WEB රේඩියෝව පරීක්ෂණ මට්ටමේ සම්ප්‍රේෂණය ආරම්භ කර ඇතත් සැලසුම්ගත ප්‍රචාරණ කටයුතුවල යෙදී නොතිබුණි.

#### 4.1.4 අපේක්ෂිත ප්‍රතිලාභ (Outcome) ලබා නොගැනීම

- (අ) අධ්‍යක්ෂ ජනරාල්ගේ 2025 ජුනි 04 දිනැති අංක 2025/05 දරන චක්‍රලේඛයේ (4) උපවගන්තිය ප්‍රකාරව අස්වැසුම්, සමෘද්ධි ප්‍රතිලාභ ලැබූ අඩු ආදායම්ලාභී පවුල්වල කාන්තාවන් සඳහා රැකියා අවස්ථා ඇතිකිරීම අරමුණු කරගනිමින් සුවබොජුන්හල් 09 ක් ස්ථාපිත කිරීම සඳහා එක් සුවබොජුන්හලකට උපරිම රු.1,000,000 බැගින් වෙන්කර තිබූ අතර නියැදි විගණනය සිදු කරන ලද කුරුණෑගල



දිස්ත්‍රික්කය වෙත රු. 9,000,000 ක් වෙන් කර තිබුණි. සුවබොජුන්හල් 05 ක් සඳහා ඉන් රු.8,000,000 ක් ලබා දී තිබූ නමුත් සමාලෝචිත වර්ෂය අවසාන වන විට මෙම සුවබොජුන්හල් වලින් 02 ක් පමණක් නිමකර තිබුණි. තවද මෙම සුවබොජුන්හල් 09 තුළින් ව්‍යවසායකයින් 90 ක් සඳහා රැකියා ලබාදීමට අපේක්ෂා කළද එම අපේක්ෂිත ව්‍යවසායකයින් සඳහා රැකියා අවස්ථා උදාකර දීමට අපොහොසත් වී තිබුණි.

- (ආ) එක් ගමක් - එක් වැඩසටහනක් ව්‍යාපෘතිය යටතේ ඇළහැර ප්‍රදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභීන් 25 දෙනෙකු සඳහා එක් ප්‍රතිලාභියකුට රු.100,000 බැගින් රු.2,500,000 ක් ලබා දී තිබුණි.එම රු.10,000 ක මුදලින් රු. 60,000 ක් කිකිළි පැටවුන් ලබා ගැනීමට හා කුඩු සකස් කිරීමට ලබා දී තිබුණද නියැදි විගණනයේදී ප්‍රතිලාභීන් 05 දෙනෙකුගේ රු. 98,400 ක් වූ කිකිළි පැටවුන් 82 ක් මිය ගොස් තිබුණි. සත්ත්ව ආහාර මිල ඉහළ යාම, අධික පිරිවැය ආදී හේතු නිසා ව්‍යාපෘතියේ අපේක්ෂිත ප්‍රතිඵල ලැබී නොතිබුණි.
- (ඇ) 2024 සැප්තැම්බර් 01 දින සිට ක්‍රියාත්මක වන පරිදි දෙපාර්තමේන්තුවේ මෘදුකාංග පද්ධති 02ක් නියාමනය කිරීම සඳහා උපදේශක ලෙස මොරටුව විශ්වවිද්‍යාලයේ තොරතුරු තාක්ෂණ පීඨයේ ආචාර්යවරයෙකු පත් කර තිබූ අතර, ඔහුගේ සේවය සඳහා 2025 සැප්තැම්බර් 09 දක්වා රු.2,023,000 (බදු අඩු කළ අගය) ක් ගෙවා තිබුණි. මෙම උපදේශක විසින් තමන් විසින් සිදුකරනු ලැබූ කාර්යයන්ට අදාළව 2024 සැප්තැම්බර් සිට 2025 දෙසැම්බර් දක්වා වාර්තා 8ක් නිකුත් කර තිබුණි. නමුත් මෙම වාර්තා මගින් නිර්දේශ කර ඇති නිර්දේශයන් ක්‍රියාත්මක කර ඇති බවට විගණනයට තොරතුරු ඉදිරිපත් නොකෙරුණි.

#### 4.1.5 ව්‍යාපෘතිය නිම නොකර අත්හැර දැමීම

- (අ) ප්‍රජා සවිබල ගැන්වීමේ ජාතික වැඩසටහන යටතේ මාතර දිස්ත්‍රික්කය තුළ අනුමත ව්‍යාපෘති 367ක් ක්‍රියාත්මක කිරීම සඳහා එකතුව රු.18,350,000ක් ලැබී තිබුණු අතර සමාලෝචිත වර්ෂය තුළදී ව්‍යාපෘති 349ක් වෙනුවෙන් එකතුව රු.15,879,312 වැය කර තිබුණි. ඒ අනුව ව්‍යාපෘති 18ක් ක්‍රියාත්මක කර නොතිබීමෙන් එකතුව රු.2,470,688 ක් ඌණ උපයෝජනය වී තිබුණි.
- (ආ) සමෘද්ධි අලෙවි සංවර්ධන වැඩසටහන් යටතේ සමාලෝචිත වර්ෂයේ ක්‍රියාත්මක කිරීමට අපේක්ෂිත වැඩසටහනක් වූ අස්වැසුම්ලාභී, සමෘද්ධි ප්‍රතිලාභ ලැබූ අඩු අදායම්ලාභී පවුල්වල කාන්තාවන් සඳහා රැකියා අවස්ථා ඇතිකිරීම අරමුණුකර ගනිමින් මාතර දිස්ත්‍රික්කයේ සමෘද්ධි සුව බොජුන්හල් 4 ක් ඇති කිරීම සඳහා රු. 4,000,000 ක ප්‍රතිපාදන වෙන්කළ නමුත් එම ව්‍යාපෘතිය ක්‍රියාත්මක කර නොතිබූ බැවින් අදාළ අරමුණු ඉටු වී නොතිබුණි.

#### 4.1.6 මුදල් නිදහස් කර තිබුණත් ප්‍රගතියක් ලබා නොතිබුණු ව්‍යාපෘති

සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තු අධ්‍යක්ෂ ජනරාල්ගේ 2025 ජුනි 25 දිනැති අංක 2025/08 දරන චක්‍රලේඛය ප්‍රකාරව ප්‍රජා සවිබල ගැන්වීමේ ජාතික වැඩසටහන යටතේ අස්වැසුම් ප්‍රතිලාභ නොලබන සමෘද්ධි සහනාධාර ප්‍රතිලාභ ලැබූ අඩු අදායම්ලාභීන් ස්වයං රැකියා මගින් සවිබලගැන්වීම සඳහා පළමු අදියර යටතේ නියැදි විගණනය සිදු කරන ලද කුරුණෑගල දිස්ත්‍රික්කයේ ප්‍රතිලාභීන් 217 ක් සඳහා රු.15,617,624 ක් කුරුණෑගල, වාරියපොළ, හොරම්බාව, පසුවස්නුවර තැගෙනහිර සහ පොල්පිහිගම ප්‍රාදේශීය ලේකම් කාර්යාල වෙත ලබා දී තිබුණත් සමාලෝචිත වර්ෂය අවසාන වන තෙක් එම මුදල් වලින් උපකරණ මිලදී ගෙන ප්‍රතිලාභීන්ට ලබා දී නොතිබුණි. තවද පළමු අදියර අවසන් වී නොතිබියදී දෙවන අදියර සඳහා ද කුරුණෑගල දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 08 ක් සඳහා රු.4,985,480 ක් ලබා දී තිබුණි.

#### 4.1.7 වාර්ෂික කාර්යසාධන වාර්තාව

සමාලෝචිත වර්ෂයට අදාළ කාර්යසාධන වාර්තාව අනුව 2023 අප්‍රේල් 17 දිනැති අමාත්‍ය මණ්ඩල තීරණය ප්‍රකාරව දෙපාර්තමේන්තුවට පැවරී ඇති ප්‍රධානම කාර්යය වන දිළිඳු හා අඩු ආදායම්ලාභී පවුල් ලක්ෂ 12 ක් නිශ්චිත කාල සීමාවක් තුළ ආර්ථික ,සමාජීය හා මානසික යන අංශයන් ගෙන් සවිබලගැන්වීමයි.ඒ අනුව සමාලෝචිත වර්ෂය වෙනුවෙන් පිළියෙල කරන ලද සැලැස්ම තුළ පවුල් 400,000 ක් සවිබල ගැන්වීමට සැලසුම් කර තිබුණි.ඒ සම්බන්ධයෙන් පහත නිරීක්ෂණයන් කෙරේ.

- (අ) භාණ්ඩාගාර අරමුදල් රු.මිලියන 836.22 ක් යොදවා 131,000 ක් පවුල් සවිබල ගැන්වීමට සැලසුම් කර තිබුණි.
  - (i) පවුල් 50,000 ක් හොටෙල් හා වෘත්තීය පුහුණු ක්ෂේත්‍රයේ රැකියාවන් සඳහා යොමු කිරීමට රු.මිලියන 278.81 ක් වෙන්කර කර තිබුණද රු.මිලියන 240.69 ක් වියදමින් කර ප්‍රතිලාභීන් 4,417 ක් පමණක් රැකියාගත තිබුණි. භෞතික ප්‍රගතිය සියයට 9 ක් වුවත් මූල්‍ය ප්‍රගතිය සියයට 86 ක් වී තිබුණි.
  - (ii) ස්වයං රැකියාගත කිරීමේ වැඩසටහන යටතේ රු.මිලියන 82.35 ක් වෙන් කර එමගින් පුද්ගලයන් 1,000 ක් රැකියාගත කර සවිබලගැන්වීමට සැලසුම් කර තිබුණත් සමාලෝචිත වර්ෂයේදී රු.මිලියන 77.15 ක් වැය කර 264 ක් පමණක් රැකියාගත කර තිබුණි.ඒ අනුව එහි භෞතික ප්‍රගතිය සියයට 26 ක් පමණ වුවත් වෙන් කරන මුදල් සියයට 94 ක් වැය කර තිබුණි.
- (ආ) ආසියානු සංවර්ධන බැංකු හා ලෝක බැංකු මූල්‍යධාර වැඩසටහන යටතේ පවුල් 23,000 ක් සවිබලගැන්වීමට රු.මිලියන 2,803 ක් සමාලෝචිත වර්ෂය සඳහා වෙන් කර තිබුණත් රු.මිලියන 1,429.64 වැය කර පවුල් 8,980 ක් සඳහා පමණක් ප්‍රතිලාභ ලබා දී තිබුණි.ඒ අනුව වැඩසටහන් වල භෞතික ප්‍රගතිය සියයට 39 ක් වුවත් මූල්‍ය ප්‍රගතිය සියයට 51 ක් වී තිබුණි.
- (ඇ) සමෘද්ධි ප්‍රජාමූල බැංකු ණය වැඩසටහන යටතේ අන්ත දුප්පත් හා දුප්පත් පවුල් 30,000 ක් සවිබලගැන්වීම සඳහා රු.100,000 බැගින් ණය ලබා දීමට රු.මිලියන 2,500ක්ද සංකාන්තික හා අවදානමකට ලක් වූ පවුල් 120,000 ක් සවිබලගැන්වීම සඳහා පවුලකට රු.250,000 බැගින් ලබා දීමට රු.මිලියන 15,500 ක්ද ලබා දීමට සමාලෝචිත වර්ෂයේදී වෙන් කර තිබුණත් පවුල් 2,035 කට රු.මිලියන 260.42 ක් පමණක් ලබා දී තිබුණි.ඒ අනුව එම වැඩසටහනේ භෞතික ප්‍රගතිය සියයට 1.35 ක් පමණි.මෙම ණය මගින් ඔවුන් සවිබලගැන්වීමේ කාර්යයන් සිදුකළ බවට පසු විපරම් සිදු කර නොතිබුණි.

#### 4.2 වත්කම් කළමනාකරණය

- (අ) 2022 ජනවාරි 25 දිනැති අංක 04/2022 දරන වත්කම් කළමනාකරණ චක්‍රලේඛයේ (ආ) ප්‍රකාරව ධාවන තත්වයේ නොපවතින අළුත්වැඩියා කිරීම ඵලදායී වන වාහන අළුත්වැඩියා කර වහාම භාවිතයට ගැනීමට ආයතනය ප්‍රධානීන්ට උපදෙස් ලබා දී තිබුණත් අළුත්වැඩියා කිරීම සඳහා ගරාජ්වල පවතින දෙපාර්තමේන්තුව සතු වාහන 04 ක් වසර 01 සිට වසර 02 දක්වා කාලයක් ගරාජයන් තුළ රඳවා තිබී ක්‍රියාමාර්ග ගැනීමකින් තොරව නිශ්කාර්යව පැවතුණි.
- (ආ) ආයතනය සතු වාහන 03 ක් සමාලෝචිත වර්ෂයේ සහ ඉකුත් වර්ෂවලදී ධාවනයෙන් ඉවත්කර අළුත්වැඩියා සඳහා අවශ්‍ය ඉදිරි ක්‍රියාමාර්ග ගැනීමකින් තොරව නිශ්කාර්යව පැවතුණි.



#### 4.3 රජයේ නිලධාරීන් ඇප තැබීම

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මුදල් රෙගුලාසි අංක 880 ප්‍රකාරව රජයේ මුදල්, ආදායම් මුද්දර හෝ බඩු බාහිරාදිය සම්බන්ධව ක්‍රියා කිරීම සඳහා බලය ලබා දී ඇති සියලුම සේවකයින්, ස්වකීය රාජකාරී කටයුතු අවංකව ඉටු කරන බවට 612 වැනි අධිකාරිය වන රජයේ නිලධාරීන්ගේ ඇප ආඥා පනතට අනුකූලව ඇප තැබිය යුතු වුවද, සමෘද්ධි ප්‍රජාමූල බැංකුවල සහ දිස්ත්‍රික් සමෘද්ධි කාර්යාල වල මුදල් ගනුදෙනු සඳහා සෘජුව සම්බන්ධ වන බැංකු කළමනාකරු, ගිණුම් ලිපිකරු, මුදල් අයකැමි හා ක්ෂේත්‍රයේ ණය එකතු කිරීමේ යෙදී සිටින නිලධාරීන් විසින් ඇප තබා නොතිබුණි.

#### 4.4 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

(අ) 2020 වර්ෂයේ සිට 2025 දෙසැම්බර් 31 දක්වා කාල පරිච්ඡේදයට අදාළව දෙපාර්තමේන්තු විමර්ශන අංශයට මූල්‍ය වටිනාකම රු. මිලියන 270.47 ක් වූ මූල්‍ය වංචා 181 ක් වාර්තා වී තිබුණ අතර ඒ තුළින් විමර්ශන සිදුකර, මුදල් රෙගුලාසි 104 පරීක්ෂණයෙන් පසු සිද්ධි 58 කට අදාළව මූල්‍ය වටිනාකම රු. මිලියන 42.51 ක් අයකිරීම් සිදුකරගෙන තිබුණි. තවද 2014 ජනවාරි සිට 2019 දක්වා බැංකු හා බැංකු සම්බන්ධ සිදු වූ මූල්‍ය අක්‍රමිකතා වලින් රු. මිලියන 56.19 ක අක්‍රමිකතා 05 ක කටයුතු අවසන් කර නොතිබුණි. නිලධාරීන් විසින් දිගින් දිගටම මෙසේ මූල්‍ය වංචා සිදු කිරීමට බැංකු පද්ධතිය තුළ පවතින අඩුපාඩු සකස් කිරීම හා විනය නියෝගය තුළින් දඩුවම් ලිහිල් වීමද වංචා වැඩිවීමට හේතුවී තිබුණි.

(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ II කොටසේ XLVIII වැනි පරිච්ඡේදයේ 13.2 ඡේදයට අදාළව 2019 සැප්තැම්බර් 30 දිනැති රාජ්‍ය පරිපාලන චක්‍රලේඛ 30/2019 තුළින් මූලික විමර්ශනය මාස 2 ක් ඇතුළත අවසන් කළ යුතු වුවද වංචා, දූෂණ හා අක්‍රමිකතා සම්බන්ධතාවයෙන් මූලික විමර්ශන සිදුකර විනය නියෝග ලබාදීම ප්‍රමාදවීම් වසර 04 සිට වසර 08 දක්වා කාල පරාසයක පැවතුණි.

(ඇ) ආයතන සංග්‍රහයේ XLVIII වැනි පරිච්ඡේදයේ 29.1, 29.2 හා 29.3 වගන්ති මගින් දක්වා ඇති පරිදි විගණකාධිපති වාර්තාවක් මගින් අනාවරණය වන විෂමාවාර සම්බන්ධයෙන් අදාළ කටයුතු කළ යුතු වුවද පොලොන්නරුව දිස්ත්‍රික්කයේ වැලිකන්ද සමෘද්ධි ප්‍රජාමූල බැංකුවේ 2017 හා 2018 වර්ෂවලදී එහි කළමනාකරු උපරිම ණය සීමාව වූ රු.300,000 ඉක්මවා රු.500,000 බැගින් 11 දෙනෙකු වෙත ණය මුදල් ගෙවීම් සම්බන්ධයෙන් 2024 මැයි 15 දින නිකුත් කළ විගණකාධිපතිගේ විගණන වාර්තාව මගින් ඉදිරිපත් කර තිබූ කරුණු සහ සෙවනපිටිය සමෘද්ධි බැංකුවේ සේවය කරන සමෘද්ධි දෙපාර්තමේන්තුවට අයත් සමෘද්ධි සංවර්ධන නිලධාරීන් විසින් කුට ලේඛණ පිළියෙල කර රු.7,365,970 ක් ණය මුදල් ලෙස හා ණය වාරික ලෙස ලබා ගත් රු.333,420 ක මුදල් පෞද්ගලික පරිහරණයට ගෙන ඇති බව අභ්‍යන්තර විගණන වාර්තා මගින් හෙළිදරව් කර තිබුණද ඒ පිළිබඳව ඉදිරි කටයුතු කර නොතිබුණි.

#### 4.5 අනාර්ථික ගනුදෙනු

2021 වර්ෂයේදී සමෘද්ධි FM අන්තර්ජාල රේඩියෝව විකාශනය නවතා දමා තිබූ අතර වසර 04 කට පසු සමාලෝචිත වර්ෂයේදී තාක්ෂණික මෙවලම් සහ අවශ්‍යතා ඉටුකිරීම සඳහා රු.537,600 ක්ද මාසිකව රු.65,000 ක්ද වැය කර සමෘද්ධි FM අන්තර්ජාල රේඩියෝව නැවත ආරම්භ කර තිබුණි. සමාලෝචිත වර්ෂයේ කාර්යසාධන වාර්තාව අනුව දෙපාර්තමේන්තුවේ එක් එක් අංශ මගින් ක්‍රියාත්මක කරනු ලබන වැඩසටහන් ජනතාව අතරට ගෙනයාම මාධ්‍ය අංශයේ මූලික අරමුණ වශයෙන් තබාගෙන මෙම රේඩියෝව නැවත විකාශනය ආරම්භ කර තිබුණත් මෙම අරමුණ ඉටුකර ගැනීමට ඉලක්ක වන අන්තර්ජාල පහසුකම්, ස්මාර්ට් ජංගම දුරකතන පහසුකම් අවම අඩු ආදායම්ලාභී ජනතාවට මෙම FM අන්තර්ජාල ගුවන් විදුලි සේවයෙන් ඵලදායී හා කාර්යක්ෂම සේවාවක් ලබා

ගැනීමේ හැකියාවක් පවතිද යන්න නිරීක්ෂණය නොවීණි. කළමනාකරණය විසින් මෙවැනි තිරසර නොවූ ක්‍රියාකාරකම් ආරම්භ කිරීමට වරින් වර අනුමැතිය ලබා දීම සහ ඒ වෙනුවෙන් වියදම් දැරීම මතභේදයට තුඩුදෙන කරුණු විය.

#### 4.6 කළමනාකරණ දුර්වලතා

- (අ) වාහන ඇණියේ පවතින යතුරු පැදි 10 ක් ලියාපදිංචිය සමාදායි සංවර්ධන දෙපාර්තමේන්තුව සතු නොවන අතර හිමිකම් පවරා ගැනීමට අදාළ නිසි ක්‍රියාමාර්ග කළමනාකරණය විසින් ගෙන නොතිබුණි.
- (ආ) ජීවනෝපාය සංවර්ධන අංශයේ අධ්‍යක්ෂකට ලබා දී තිබූ නිලරථය 2024 මැයි 16 දින ගිලන් රථයක ගැටීම හේතුවෙන් අනතුරට භාජනය වී ඇති අතර 2025 පෙබරවාරි 24 දිනැති මු.රෙ.104 (4) ප්‍රකාරව අලාභයන් පිළිබඳ අවසන් වාර්තාවේ දක්වා ඇති පරිදි රු.88,300 ක මුදලක් එම නිලධාරියාගෙන් අයකිරීමට තීරණය කර තිබුණි. අනතුර සිදු වී වසර 01 මාස 07 ක් ගත වී තිබුණත් සමාලෝචිත වර්ෂය අවසාන වන විටත් අලාභය අය කර අවසන් කිරීමට කළමනාකරණය අපොහොසත් වී තිබුණි.
- (ඇ) 2024 දෙසැම්බර් 30 දින සිදු වී තිබූ රථයේ අනතුර සම්බන්ධයෙන් 2025 අප්‍රේල් 02 දිනැති මු.රෙ.104 (4) ප්‍රකාරව අලාභයන් පිළිබඳ අවසන් වාර්තාවේ දක්වා ඇති පරිදි රියදුරු විසින් අවසරයකින් තොරව සහ බීමකින් වාහනය රැගෙන යාම හේතුවෙන් වාහනයට සිදුවූ අලාභය රු.693,000 ක මුදල එකවර රියදුරුගෙන් අයකර යුතු බව තීරණය කර තිබුණි. අනතුර සිදු වී මාස 08 කට පසු අවසන් වාර්තාව නිකුත්කර තිබූ අතර සමාලෝචිත වර්ෂය අවසාන වන විට අනතුර සිදු වී වසරක් ගත වී තිබුණත් එම මුදල අයකර ගැනීමටත් වාහන භාරව කටයුතු සිදු කරනු ලැබූ නිලධාරීන් සම්බන්ධව සිදු කළ යුතු පරීක්ෂණයන් පැවැත්වීමටත් කළමනාකරණයේ වගකිව යුතු පාර්ශවයන් විසින් සිදු කර නොතිබුණි.
- (ඈ) ආයතන සංග්‍රහයේ II කොටසේ XLVIII පරිච්ඡේදයේ 13.2 ඡේදයට අදාළව සහ 2019 සැප්තැම්බර් 30 දිනැති රාජ්‍ය පරිපාලන චක්‍රලේඛ 30/2019, 13.2 උප වගන්ති සංශෝධනය අනුව කිසියම් විෂමාවාරයක් සම්බන්ධ සිදුවීමක් පිළිබඳව මූලික විමර්ශනයක් පැවැත්වීම මාස දෙකක් ඇතුළත අවසන් කළ යුතු බව නියෝගය නිකුත් කරන අවස්ථාවේ දීම මූලික විමර්ශනයක් පැවැත්වීම සඳහා නියෝග කරන බලධරයකු විසින් මූලික විමර්ශන නිලධාරියා හෝ නිලධර කමිටුව වෙත අනිවාර්යයෙන්ම නියම කළ යුතුය. එසේ වුවද, ඊට අමතර කාලයක් අවශ්‍ය වන්නේ නම් මූලික විමර්ශන නිලධාරියා හෝ නිලධර කමිටුව විසින් ප්‍රමාණවත් පිළිගත හැකි හේතු ඉදිරිපත් කරමින් අදාළ බලධරයාගෙන් අනුමැතියක් ලබාගත යුතුය. එතෙකුදු වුවත් සෑම මූලික විමර්ශනයක්ම නොපමාව නිම කිරීමට අදාළ සෑම පාර්ශවයක්ම තීරණයන්ගෙන්ම වග බලා ගතයුතු වුවත් සමාලෝචිත වර්ෂය තුළදී ඒ අනුව අදාළ නිලධාරීන් අවශ්‍ය කටයුතු සිදු කර නොතිබුණි.
- (ඉ) ආයතන සංග්‍රහයේ II කොටසේ XLVIII පරිච්ඡේදයේ 23.6 ඡේදය අනුව අධිභාරයක් වශයෙන් හෝ රජයට සිදු වූ අලාභහානි සම්බන්ධයෙන් හෝ වූදින නිලධාරියාගෙන් යම් මුදලක් අයකර ගැනීම හෝ විනය නියෝගයේ කොටසක් වන අවස්ථාවලදී එම මුදල් අයකර ගැනීම අදාළ ගණන්දීමේ නිලධාරියාගේ වගකීම වන්නේය. නියැදි පරීක්ෂාවට අනුව මූල්‍ය අනුමිතතාවය සිදු කර දීර්ඝ කාලයක් ගත වී ඇතත් විමර්ශන ක්‍රියාවලිය අවසන් කර මූල්‍ය පාඩුව අයකර ගැනීමට ගණන්දීමේ නිලධාරියා විසින් කටයුතු කර නොතිබුණු අවස්ථා පැවතුණි. තවද ආයතන සංග්‍රහයේ II කොටසේ XLVIII පරිච්ඡේදය අනුව රාජ්‍ය නිලධාරීන් විසින් සිදුකළ හැකි වරදවල් සම්බන්ධ පළමුවන උපලේඛනය යටතේ වන අල්ලස් හෝ දූෂණ හෝ කටයුතු සම්බන්ධයෙන් වැරදි සිදු කිරීම සහ රාජ්‍ය සේවය අපකීර්තියට පත්වන අයුරින් කටයුතු කිරීම යන වරදවල් සිදු කර ඇති නිලධාරීන්ට බරපතල දඬුවම් ලබා නොදී ලඝු විනය දඩුවම් (සුළු දඩුවම්) ලබා දී තිබුණි.



- (ඊ) 2013 අංක 1 දරන දිව්‍යාලම ආඥාපනතේ 36 වගන්තිය යටතේ දිව්‍යාලම සංවර්ධන අරමුදල පිහිටුවනු ලැබිය යුතු වන අතර දෙපාර්තමේන්තුවට ලැබෙන සියළු ප්‍රදාන, ත්‍යාග පනත යටතේ පිහිටුවන ලද බැංකු හා බැංකු සමිති විසින් ත්‍යාග වෙනත් දායක මුදල්, බැංකු වල ලාභයෙන් අමාත්‍යවරයා නිශ්චය කරනු ලබන මුදල් ප්‍රතිශතයක් වශයෙන් සියළු ලැබීම් ඒකාබද්ධ අරමුදලට බැරකර ඉන් පසුව පාර්ලිමේන්තුවේ අනුමැතිය ඇතිව දිව්‍යාලම සංවර්ධන අරමුදලට බැරකල යුතු වුවත් එම අරමුදල මේ දක්වා පිහිටුවා නොතිබුණි.
- (ඊ) දෙපාර්තමේන්තුවෙන් නිලධාරීන් පෞද්ගලික ලිපි ගොනුවේ ලේඛන ස්කෑන් කර පද්ධතියට උඩුගත(upload) කිරීමට තිබූ මුළු ලිපිගොනු සංඛ්‍යාව වූ 21,641 න් 4958 ක් පමණි. ඒ අනුව තව දුරටත් ලිපි ගොනු 16,683 ක් උඩුගත කර නොතිබුණි.

## 5 තිරසාර සංවර්ධනය

### 5.1 තිරසාර සංවර්ධන අරමුණු ඉටු කිරීමේ ප්‍රගතිය

- (අ) සමාලෝචිත කාර්යසාධන වාර්තාව අනුව තිරසාර සංවර්ධන අරමුණු තුනක් හඳුනා ගෙන තිබුණි. ඉන් පළමු අරමුණ වන දුගී බව අවසන් කිරීමට සමගාමීව ඉලක්ක ලෙස “2030 වන විට ලෝකයේ සියලුම ස්ථානවල වෙසෙන සියලුම පුද්ගලයින්ගේ අත්ත දරියුතාව තුරන් කිරීම” සහ “පහල ආදායම් මට්ටමේ අයද ඇතුළත්ව සියලුම පුද්ගලයින් සම්බන්ධයෙන් ජාතික වශයෙන් සුදුසු වන්නා වූ සමාජ ආරක්ෂණ ක්‍රම ක්‍රියාවට නැංවීම” දක්වා තිබුණි. සමාලෝචිත වර්ෂයට අදාළව සපුරා ගත යුතු ඉලක්ක සහ දර්ශක හඳුනා ගෙන නොතිබුණි. ඒ අනුව ජයග්‍රහණය ලබා ගැනීමේ ප්‍රගතිය ලෙස දක්වා ඇති ජරනීශනයන්වල නිරවද්‍යතාවය තහවුරු නොවුණි.
- (ආ) දෙවන තිරසාර සංවර්ධන අරමුණ වන ආර්ථික වර්ධනය, පූර්ණ, ඵලදායී සහ යහපත් රැකියා ප්‍රවර්ධනයට සමගාමීව ද සමාලෝචිත වර්ෂයට අදාළව සපුරා ගත යුතු ඉලක්ක හා දර්ශක හඳුනා ගෙන නොතිබුණු අතර එක් දර්ශකයක් ලෙස අඩු ආදායම්ලාභී ව්‍යවසායකයින් සංවර්ධය සඳහා අඩු පොලී ක්ෂුද්‍ර මූල්‍ය ණය පහසුකම් ලෙස ණය 295,054 ක් ලබා දී තිබූ බව දැක්වුවත් අඩු ආදායම්ලාභී ව්‍යවසායකයින්ටම එම ණය ලබා දී නොතිබුණු බව නියැදි විගණනයේදී නිරීක්ෂණය විය. මෙසේ ලබා දුන් ණය අයකර ගැනීමේ දුර්වලතා මත වැඩි ප්‍රතිශතයක් බොල් ණය වී ඇති බවද නිරීක්ෂණය විය.

## 6 යහපාලනය

### 6.1 අභ්‍යන්තර විගණනය

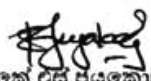
ප්‍රධාන කාර්යාලයට හා දිස්ත්‍රික් කාර්යාල වලට අනුබද්ධව ප්‍රධාන අභ්‍යන්තර විගණක ඇතුළු 352 ක කාර්යමණ්ඩලයක් අභ්‍යන්තර විගණන අංශය සඳහා අනුයුක්ත කර තිබුණද විගණනයට ලද තොරතුරු අනුව සමාලෝචිත වර්ෂය තුළදී ද 2022 සහ 2023 වර්ෂයන්ට අදාළව අත්හැරුණු විගණනයන් 504 ක් සිදු කර වාර්තා 1741 ක් නිකුත් කර තිබුණි. ඒ අනුව සමාලෝචිත වර්ෂය තුළදී සිදු කිරීමට සැලසුම් කරන ලද විගණනයන් අත්හැරී තිබුණි.

## 7. මානව සම්පත් කළමනාකරණය

- (අ) 2022 දෙසැම්බර් 14 දිනැති අංක 2310/29 දරන රාජ්‍ය සේවා කොමිෂන් සභාවේ අතිවිශේෂ ගැසට් පත්‍රයේ XVIII වැනි පරිච්ඡේදයේ ස්ථානමාරු කිරීම් 244 වගන්තිය ප්‍රකාරව සෑම රජයේ නිලධරයෙක්ම ස්ථාන මාරු කිරීම් වලට යටත් වන නමුත් දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යාලයේ අවුරුදු 6 න් 10 න් අතර සේවා කාලයක් සහිත නිලධාරීන් 57 ක්ද, අවුරුදු 11 න් 15 න් අතර සේවා කාලයක් සහිත නිලධාරීන් 32 ක්ද, අවුරුදු 16 න් 20 න් අතර සේවා කාලයක් සහිත නිලධාරීන් 29 ක්ද,

අවුරුදු 20 ට වැඩි සේවා කාලයක් සහිත නිලධාරීන් 87 ක්ද, දෙපාර්තමේන්තුවේ එක් එක් අංශ වලට අනුයුක්තව සේවයේ නියුක්තව සිටී. තවද දිස්ත්‍රික් හා ප්‍රාදේශීය ලේකම් කාර්යාල යටතේ අවුරුදු 6 න් 10 න් අතර සේවා කාලයක් සහිත නිලධාරීන් 143 ක්ද, අවුරුදු 11 න් 15 න් අතර සේවා කාලයක් සහිත නිලධාරීන් 37 ක්ද, අවුරුදු 16 න් 20 න් අතර සේවා කාලයක් සහිත නිලධාරීන් 25 ක්ද, අවුරුදු 20 ට වැඩි සේවා කාලයක් සහිත නිලධාරීන් 43 දෙනෙකු ද එකම සේවා ස්ථානයේ සේවයේ නියුක්තව සිටින බව කරන ලද නියැදි විගණන පරීක්ෂාවේදී නිරීක්ෂණය විය.

- (ආ) නිලධාරීන් 363 දෙනෙකු විසින් සිය පත්වීම් ලබා ගැනීමට පෞද්ගලික ලිපිගොනුවට ඉදිරිපත් කර තිබුණු අධ්‍යාපන සහතික ව්‍යාජ සහතික බවට සනාථ වී තිබූ අතර ඉන් 77 දෙනෙකු සේවයෙන් පහකර තිබුණු අතර 20 දෙනෙකු පනත ප්‍රකාරව වන්දි ලබාගැනීමේ එකඟතාවයෙන් සේවයෙන් ඉවත් වී තිබුණි. ව්‍යාජ ප්‍රතිඵල සටහන් සකස් කිරීම හා ඉදිරිපත් කිරීම 1968 අංක 25 දරන ප්‍රසිද්ධ විභාග පනත යටතේ දඬුවම් ලැබිය හැකි වරදක් සහ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ දෙවන බේරුමේ XLVIII පරිච්ඡේදයේ සඳහන් පළමු වන උපලේඛනය අනුව රජයේ නිලධාරීන් විසින් සිදුකළ හැකි වරදවල් සම්බන්ධයෙන් වන වරදක් සිදුකර ඇති බව හඳුනාගෙන තිබූ නමුත් ඊට එරෙහිව සමාලෝචිත වර්ෂය තුළදී ද ක්‍රියාමාර්ග ගෙන අවසන් කර නොතිබුණි. නියැදි විගණනයට භාජනය වූ බදුල්ල දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 08 ක සේවයේ නියුතු සමෘද්ධි සංවර්ධන නිලධාරීන් 07 දෙනෙකු පත්වීම් ලබාගැනීමේදී ව්‍යාජ අධ්‍යාපන සහතික ලබාදී තනතුරු ලබාගෙන තිබූ බව නිරීක්ෂණය වූ අතර නිලධාරීන් 06 දෙනෙක් සඳහා 2005 වර්ෂයේ සිට 2024 දක්වා වසර 19 ක් වෙනුවෙන් වැටුප් හා දීමනා ලෙස රු.45,111,618 ක් ගෙවා තිබුණි.

  
 කේ.කේ.එස්.පී.සී.සේනාධී  
 නියෝජ්‍ය විගණකාධිපති  
 විගණකාධිපති වෙනුවට

### 4.1 Performance Indicators of the Institution

| S. No. | Program                          | Special Indicators                                                                                                                                                                                                                                                                                                                                                                                                                        | Real/ Quality output as a percentage of (%) of expected output |             |             |
|--------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------|-------------|
|        |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                           | 100%<br>-90%                                                   | 75%<br>-89% | 20%<br>-74% |
| 01     | Program on Community Empowerment | Implementation of Pilot Project Funded by the Asian Development Bank<br>❖ Identification of families - 10,500<br>❖ officers awareness and training - 538<br>❖ Stakeholders Awareness - 1,881<br>❖ Preparation of Family Development Plans for - 10,500 families<br>❖ Livelihood matching - 10,201<br>❖ Business Plans - 6,500<br>❖ Provision of Livelihood Support- 7,866<br>❖ Total Financial Expenditure- Rs. 1,242.00 million          |                                                                |             | 74%         |
|        |                                  | Implementation of the Pilot Project Funded by the World Bank<br>❖ Identification of families - 4,650<br>❖ officers awareness and training Programs - 174<br>❖ Beneficiary Training - 4,558 families<br>❖ Preparation of Family Development Plans for - 4,345 families<br>❖ Livelihood matching - 4,221<br>❖ Business plans - 1,117<br>❖ Provision of Livelihood supports - 1,114 families<br>❖ Financial Expenditure – Rs. 187.64 million |                                                                |             | 20%         |
|        |                                  | <b>Implementation of National Empowerment Program</b><br>Identification of families- 276,900<br>Awareness of Officers and Training -11,358<br>Preparation of Family Development Plans - 232,309<br>Business Plans - 14,699<br>Provisions of Livelihood Supports - 8,555                                                                                                                                                                   |                                                                |             |             |

| S. No. | Program                        | Special Indicators                                                                                                                                                                                                                                                                                                                          | Real/ Quality output as a percentage of (%) of expected output |             |             |
|--------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------|-------------|
|        |                                |                                                                                                                                                                                                                                                                                                                                             | 100%<br>-90%                                                   | 75%<br>-89% | 20%<br>-74% |
|        |                                | Providing Vocational Training - 4,417 youths<br>Providing 'Savibala Relief Interest' Loan - 2,035<br>Providing 'Samurdhi Ranpatha loan - 1,576<br>Conducting Psychosocial programs - 108,784 families<br>Conducting legal empowerment programs - 27<br>Developing EIS data management system/ database<br>Financial Cost Rs. 861.28 million |                                                                | 86%         |             |
| 02     | Enterprise Development Program | Conducting career guidance programs - 57,243 youths<br>Conducting entrepreneurship and capacity building programs - 12,240 low income entrepreneurs<br>Establishing new 33 'Suwabojun centres' to improve the productions and sales of low income families                                                                                  |                                                                | 80%         |             |
| 03     | Micro-Finance loan program     | Issuing 295,054 microfinance loans for low- income families<br>Total loan value Rs- 57,575.75 million                                                                                                                                                                                                                                       | 98%                                                            |             |             |
| 04     | Social Protection Program      | Providing 'Sipdora' scholarship assistance for 44,621 children from low-income families.<br>Financial cost –Rs. 773.32 million.                                                                                                                                                                                                             |                                                                | 75%         |             |
| 05     | Housing Development Program    | Providing Housing assistance for 911 low income families to develop their houses<br>Financial Value – Rs. 136.65 million                                                                                                                                                                                                                    |                                                                |             | 20%         |
| 06     | Social Development Program     | Implementing 1,100 programs including drug prevention, counseling, smoking prevention, child societies, environmental and sport activities for low income families via community based organizations<br>Financial cost- Rs. 20.70 million                                                                                                   |                                                                |             | 70%         |

| S. No. | Program                          | Special Indicators                                                                                                                                                                                                                                                | Real/ Quality output as a percentage of (%) of expected output |             |             |
|--------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------|-------------|
|        |                                  |                                                                                                                                                                                                                                                                   | 100%<br>-90%                                                   | 75%<br>-89% | 20%<br>-74% |
| 07     | Information technology Program   | Computerizing 1,097 Samurdhi Community Based Bank and 355 Banks Societies.<br>Introducing the EIS data system to follow up on community empowerment programs<br>Financial progress- Rs. 6.53 million.                                                             |                                                                | 80%         |             |
| 08     | Planning and operational program | Held 07 National level progress review meetings, 150 District levels progress review meetings and 1,924 divisional level progress review meeting to follow up and review community empowerment and other development programs<br>Financial cost Rs.25.34 million. |                                                                | 80%         |             |
| 09     | Media and Publicity Program      | Launched 'Samurdhi FM Web Radio' with the aim of publicizing the department's services to the general public.<br>Financial Cost - Rs. 0.59 million.                                                                                                               |                                                                |             | 60%         |

### 5.1. Identified Sustainable Development Goals

| Goals/<br>Objectives | Goals                                                                   | Achievement Indicators<br>0% -49%                                                                                  | Percentage<br>achievements so far<br>(%)                                                                                                                   |              |      |
|----------------------|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------|
|                      |                                                                         |                                                                                                                    | 50%<br>-74%                                                                                                                                                | 75%<br>-100% |      |
| 01                   | Eradicate Poverty                                                       | To eradicate extreme poverty for all people everywhere in the world by 2030                                        | Formulate the sustainable program for the economic, social and psychological empowerment of 1.2 million low-income families during the period 2025-2029.   |              | 100% |
|                      |                                                                         |                                                                                                                    | Promotion of income generating activities, including self-employment among low-income families under the economic empowerment program (12,166 families).   | 45%          |      |
|                      |                                                                         |                                                                                                                    | Employment of youths from low-income families through the vocational training (4,417 youths)                                                               | 20%          |      |
|                      |                                                                         |                                                                                                                    | Social and psychological empowerment of low-income families through psychosocial development programs (108,784 families)                                   | 27%          |      |
|                      |                                                                         | Implementation of nationally appropriate Social Security System covering all persons including low-income families | Enhancement of the educational attainment of children from low-income families through scholarship programs (Sipdora Scholarships for 44,621 A/L students) |              | 75%  |
| 02                   | Promotion of economic growth and full, productive and decent employment | Encouraging the establishment and development of Small and Medium scale Enterprises (SMEs)                         | Provision of low- interest microfinance loan facilities to support the development of low-income entrepreneurs (295,054 loans)                             |              | 80%  |
|                      |                                                                         |                                                                                                                    | Implementation of capacity-building programs for entrepreneurs to enhance marketing facilities (12,240-enterprenures)                                      | 40%          |      |
|                      |                                                                         |                                                                                                                    | Implementation of capacity-building programs for encouraging entrepreneurs (12,240-enterprenures)                                                          | 50%          |      |

| Goals/<br>Objectives | Goals                                                                          | Achievement Indicators<br><br>0% -49%                                                                                 | Percentage<br>achievements so far<br>(%)                                                                                        |              |  |
|----------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------|--|
|                      |                                                                                |                                                                                                                       | 50%<br>-74%                                                                                                                     | 75%<br>-100% |  |
| 03                   | Making cities and human settlements inclusive, safe, resilient and sustainable | Ensuring access for all to adequate, safe, and affordable housing and basic services, and upgrading slum settlements. | Providing housing assistance of Rs. 1,000,000/- for the development of houses of low-income families.<br><br>(For 1,020 houses) | 50%          |  |

## 5.2 Achievement and Challenges in Achieving Sustainable Development Goals

- i. Identification of 400,000 families to be empowered under the economic and social sectors in 2025 including 300,000 families from poor, extremely poor, vulnerable, and transitional social categories of Aswesuma benefit program, and 100,000 families from the other low- income families.
- ii. Preparation of Family Development Plans for 232,309 families to identify the dimensions that need to be developed for their empowerment.
- iii. Preparation of business plans for 14,699 families that require economic empowerment from among those for whom family development plans were prepared.
- iv. Providing livelihood assistance of Rs. 50,000 per family to 8,155 families who have completed business plans and started income generating activities, including self – employment. The total expenditure was Rs.431.21 million.
- v. Providing livelihood assistance of Rs. 50,000 per person to 4,417 youth from identified families to facilitate vocational training aimed at securing employment
- vi. Among the families who received Samurdhi subsidy but did not receive Aswesuma benefits, 100,000 families were identified to empower them and a maximum of Rs. 75,000 livelihood assistance was provided to each family for self-employment or employment in order to develop the livelihood of 2,853 families. The amount spent was Rs. 189.26 million.
- vii. Providing livelihood assistance to 7,866 families out of 10,500 poor and extremely poor families identified under the ADB (Asian Development Bank) funded pilot project of Community Empowerment. The Total expenditure is Rs. 1,242 million.
- viii. Providing livelihood assistance to 1,114 families out of 4,650 poor and extremely poor families identified under the World Bank funded pilot project of Community Empowerment. The total expenditure was Rs. 187.64 million
- ix. Providing microfinance loan facilities up to a maximum of Rs. 250,000 at a concessional interest rate of 8% through 1,907 Samurdhi Community Based Banks island wide to 2,035 beneficiaries for enterprise development and self-employment needs of selected Aswesuma families. The total value of loans granted was Rs. 5,260.42 million.

- x. Providing microfinance loan facilities through Samurdhi Banks up to a maximum of 5.0 million rupees (50 lakhs) for 295,054 low-income families under the department's annual microfinance loan program. The total value of loans granted was Rs. 57,575.75million.
- xi. Implementing a loan program named "Samurdhi Ranpatha" at a concessional interest rate of 4% up to a maximum of Rs. 300,000 to provide microfinance loan facilities to 1,576 families. This loan aimed to initiate income-generating projects for the livelihood development of families identified under the empowerment of Samurdhi beneficiary families who did not receive Aswesuma benefits. The total value of loans granted was Rs. 393.58 million.
- xii. Providing entrepreneurship training to 12,240 entrepreneurs by conducting 544 entrepreneurship development programs under the initiative to encourage Samurdhi entrepreneurs. The expenditure incurred was Rs. 25.63 milion.
- xiii. Implementing career guidance programs at the district level for 57,243 youths. The expenditure incurred was Rs. 13.98 million.
- xiv. Working to raise the living standards of Samurdhi entrepreneur families by improving 33 small sales outlets under the improvement of marketing facilities. The expenditure incurred was Rs. 77.16 million.
- xv. Providing financial assistance of Rs. 01 million per house, representing families in every Divisional Secretariat Division under the Housing Lottery Fund. Under this initiative, housing assistance worth Rs. 136.65million was provided for 911 houses.
- xvi. Providing financial assistance of Rs. 36,000 over a period of 24 months (at Rs. 1,500/- per month) under the "Sipdora" scholarship program for aiming at raising the educational level of children studying for the Advanced Level in Samurdhi beneficiary families. Accordingly, scholarships were awarded to 44,621 Samurdhi students in 2025, with a total grant value of Rs. 773.32 million.
- xvii. Providing facilities for 108,784 families through awareness, counseling programs and clinics for the mental and social empowerment of families identified under the Community Empowerment Program.
- xviii. Implementing 1,100 programs at district and divisional levels under the social development, including International Anti-Smoking Day ceremony , Women's Day, and Children's Day celebrations, as well as community and environment programs. The expenditure incurred was Rs. 20.70million.
- xix. Made arrangements to computerize **1,097** Samurdhi Community Based Banks and 335 Samurdhi Community Based Bank Societies for the improving efficiency of beneficiary transactions.

### **Challenges**

1. Difficulties in implementing development programs at the district and divisional level, due to vacancies of the field-level officers.
2. Difficulties in implementing housing and social protection programs for low-income families because contributions were not received for the Housing Lottery and Social Security Funds, as the result of the non-implementation of the Samurdhi relief program.
3. Facing difficulties in engaging beneficiaries for the community empowerment program because Aswesuma beneficiary families are not directly connected to the Samurdhi community-based organizational and banking mechanisms.
4. Some Aswesuma beneficiary families are reluctant to engage with the empowerment programs due to a misconception that they might lose their “Aswesuma” benefits.
5. The need to introduce a methodology to evaluate officers at the divisional and field levels based on their performance.

## Chapter - 06 - Human Resource Profile

### 6.1. Cadre Management

| Approved Cadre<br>( As per approved cadre<br>31.12.2025) |               | Existing Cadre<br>as at 31.12.<br><b>2024</b> | Vacancies    |
|----------------------------------------------------------|---------------|-----------------------------------------------|--------------|
| Senior                                                   | 131           | 63                                            | 68           |
| Tertiary                                                 | 369           | 1,253                                         | -884         |
| Secondary                                                | 24,801        | 19,920                                        | 4,881        |
| Primary                                                  | 431           | 405                                           | 26           |
| Total                                                    | <b>25,732</b> | <b>21,641</b>                                 | <b>4,091</b> |

### 6.2 Effect of the shortage or excess of human resources on the performance of the Institution

The optimal cadre composition required to operate the Samurdhi Bank system and other funds of this department was prepared and submitted to the Department of Management Services in October 2021. Approval for this was received on 01.11. 2023. Accordingly formal recruitment is expected to be done for vacant posts. the staff has had to face many challenges due to existing vacancies.

### 6.3. Human Resource Capacity Development

#### Physical and Financial Progress of the Projects Implemented in 2025

| No.                                                          | Training Program                                                                                                        | No. of employees trained | Duration of the program | Total Investment (Rs) |         | Nature of program Domestic / Foreign) | Out -put / Knowledge gained                                                                   |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|---------|---------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                              |                                                                                                                         |                          |                         | Domestic              | Foreign |                                       |                                                                                               |
| Training programs for officers organized by District Offices |                                                                                                                         |                          |                         |                       |         |                                       |                                                                                               |
| 01                                                           | Training officers on answering audit queries (Matale District)                                                          | 85                       | 01 Day                  | 16,500                |         | Domestic                              | Making the process of answering audit queries efficient                                       |
| 02                                                           | Conducting a training program to raise awareness among managers regarding bribery and corruption -Anuradhapura District | 70                       | 01 Day                  | 27,500                |         | Domestic                              | Providing the necessary knowledge to make officers' official work more qualitative and robust |

| No.                                                          | Training Program                                                                               | No. of employees trained | Duration of the program | Total Investment (Rs) |         | Nature of program Domestic / Foreign) | Out -put / Knowledge gained                                                                   |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|---------|---------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                              |                                                                                                |                          |                         | Domestic              | Foreign |                                       |                                                                                               |
| Training programs for officers organized by District Offices |                                                                                                |                          |                         |                       |         |                                       |                                                                                               |
| 03                                                           | Procurement Training for offiicers in Badulla, Matara, Monaragala, Galle, Hambantota Districts | 67                       | 02 Days                 | 295,514               |         | Domestic                              | Providing the necessary knowledge to make officers’ official work more qualitative and robust |
| 04                                                           | Training officers in Nuwar-Eliya District on preparation of pensions                           |                          |                         | 121,350               |         | Domestic                              |                                                                                               |
| 05                                                           | Conducted a basic investigation training program for officers in Ratnapura District            |                          |                         | 13,000                |         | Domestic                              | Making investigation activities efficient.                                                    |
| 06                                                           | Conducting a Tamil language proficiency course for drivers                                     | 03                       | 01 Day                  | 4,500                 |         | Domestic                              | Obtaining language proficiency.                                                               |
| 07                                                           | Conducting training for managers performing basic investigation duties                         | 50                       | 03 Days                 | 259,779               |         | Domestic                              | Regularizing basic investigation duties.                                                      |
| 08                                                           | Training officers of the Administration Division on salary preparation                         |                          | 03 Days                 | 287,820               |         | Domestic                              | Regularizing activities related on salary preparation.                                        |
| 09                                                           | Conducting Efficiency Bar Examinations                                                         |                          | 01 Day                  | 15,119                |         | Domestic                              | Conduct of the Efficiency Bar Examination.                                                    |
| 10                                                           | Efficiency Bar Examination - Preparation of questions papers                                   |                          |                         | 43,500                |         |                                       |                                                                                               |
| 11                                                           | Conducting Efficiency Bar Examinations for Executive Officers.                                 | 17                       | 01 Day                  | 244,800               |         | Domestic                              |                                                                                               |

| No.                                                                                                | Training Program                                                                                      | No. of employees trained | Duration of the program | Total Investment (Rs) |         | Nature of program Domestic / Foreign) | Out -put / Knowledge gained                                                                                                                |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|---------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                    |                                                                                                       |                          |                         | Domestic              | Foreign |                                       |                                                                                                                                            |
| 12                                                                                                 | Efficiency Bar Examination for Office Assistants.                                                     | 31                       | 01 Day                  | 9,000                 |         | Domestic                              | It will be available to obtain.                                                                                                            |
| 13                                                                                                 | Efficiency Bar Examination -I for MN6 Managers.                                                       | 22                       |                         | 129,548               |         | Domestic                              |                                                                                                                                            |
| 14                                                                                                 | Conducting a Tamil language proficiency course (Online) for Assistant Directors.                      | 12                       |                         | -                     |         |                                       | Providing Tamil language proficiency.                                                                                                      |
| 15                                                                                                 | Providing Tamil language proficiency.                                                                 | 20                       |                         | 1,027,000             |         | Domestic                              | Providing the necessary knowledge to make officers' official work more qualitative and robust.                                             |
| <b>Preliminary activities of the Empowerment program for 300,000 Aswesuma beneficiary families</b> |                                                                                                       |                          |                         |                       |         |                                       |                                                                                                                                            |
| 16                                                                                                 | Conducting interviews to select Trainers of Trainees                                                  | 100                      | 01 Day                  | 8,505                 |         | Domestic                              | Conducting interviews to select Trainers of Trainees                                                                                       |
| 17                                                                                                 | Conducting a one-day training workshop for Trainers of Trainees - Nillamba Samurdhi Training Center   | 29                       | 01 Day                  | 79,936                |         | Domestic                              | The basic awareness program on empowerment of 300,000 Aswesuma beneficiary families was successfully completed for 72 Trainers of Trainees |
| 18                                                                                                 | Conducting a one-day training workshop for Trainers of Trainees-Samanalawewa Samurdhi Training Center | 43                       | 02 Days                 | 110,206               |         | Domestic                              |                                                                                                                                            |
| 19                                                                                                 | Conducting awareness programs for Gampaha District officers regarding the Aswesuma program.           | 235                      | 01 Day                  | 58,750                |         | Domestic                              | Making aware of the Aswesuma program                                                                                                       |

| No. | Training Program                                                                                              | No. of employees trained                           | Duration of the program | Total Investment (Rs) |         | Nature of program Domestic / Foreign) | Out -put / Knowledge gained                               |
|-----|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------|-----------------------|---------|---------------------------------------|-----------------------------------------------------------|
|     |                                                                                                               |                                                    |                         | Domestic              | Foreign |                                       |                                                           |
| 20  | Training project managers related to the Aswesuma National Program - Nillamba Samurdhi Training Center.       | 131                                                | 03 Days                 | 520,996               |         | Domestic                              | Project managers were made aware of the Aswesuma program. |
| 21  | Training project managers related to the Aswesuma National Program - Samanalawewa Samadhi Training Center.    | 124                                                | 03 Days                 | 560,641               |         | Domestic                              | Project managers were made aware of the Aswesuma program. |
| 22  | Training project managers related to the Aswesuma National Program - Nilaveli Training Center (Tamil Medium). | 137                                                | 03 Days                 | 577,190               |         | Domestic                              | Project managers were made aware of the Aswesuma program. |
| 23  | Training field officers under the national program for empowering beneficiaries                               | Divisional officers in the Divisional Secretariats | 01 Day                  | 1,752,750             |         | Domestic                              | Field Officers were made aware of the Aswesuma program.   |

#### Asian Development Bank (ADB) Funds

|    |                                                                                                              |     |         |         |  |          |                                                                               |
|----|--------------------------------------------------------------------------------------------------------------|-----|---------|---------|--|----------|-------------------------------------------------------------------------------|
| 24 | Special training program for Trainers of Trainees (TOT )                                                     | 53  | 05 Days | 589,859 |  | Local    | Creating Trainers of Trainees with technical knowledge regarding empowerment. |
| 25 | Conducting training programs for Field Officers in 13 districts (Samurdhi Development Officers and Managers) | 464 | 01 Day  | -       |  | Domestic | Field Officers were made aware of the Empowerment program.                    |

| No. | Training Program                                                                                                   | No. of employees trained | Duration of the program | Total Investment (Rs) |         | Nature of program Domestic / Foreign) | Out -put / Knowledge gained                             |
|-----|--------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|---------|---------------------------------------|---------------------------------------------------------|
|     |                                                                                                                    |                          |                         | Domestic              | Foreign |                                       |                                                         |
| 26  | Training field officers in Trincomalee, Anuradhapura, and Polonnaruwa districts - Nilaveli Training Center.        | 97                       | 03 Days                 | 636,760               |         | Domestic                              | Field Officers were made aware of the Aswesuma program. |
| 27  | Training field officers in Kurunegala districts - Nilaveli Training Center                                         | 115                      | 03 Days                 | 725,120               |         | Domestic                              | Field Officers were made aware of the Aswesuma program. |
| 28  | Training field officers in Kandy district - Nillamba Training Center                                               | 57                       | 02 Days                 | 402,375               |         |                                       | Field Officers were made aware of the Aswesuma program. |
| 29  | Training field officers in Nuwar-Eliya and Matale districts - Nillamba Training Center                             | 71                       | 02 Days                 | 461,514               |         |                                       | Field Officers were made aware of the Aswesuma program. |
| 30  | Training field officers in Kalutara and Kegalle districts at Balagolla Training Center.<br>On 27 and 28 of May2024 | 65                       | 02 Days                 | 469,498               |         |                                       | Field Officers were made aware of the Aswesuma program. |
| 31  | Training provided at Nilaveli Training Center for field officers in Kilinochchi, Jaffna and Mullaitive districts   | 72                       | 2x2 Days                | -                     |         |                                       | Field Officers were made aware of the Aswesuma program. |

| No. | Training Program                                                                                                                                                                                                                                                                 | No. of employees trained | Duration of the program | Total Investment (Rs) |         | Nature of program Domestic / Foreign) | Out -put / Knowledge gained                                                                                                                   |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|---------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
|     |                                                                                                                                                                                                                                                                                  |                          |                         | Domestic              | Foreign |                                       |                                                                                                                                               |
| 32  | Awareness program for managers in <b>Mullaitivu, Kilinochchi, Batticaloa, and Trincomalee</b> districts regarding the implementation of the program and selection of beneficiaries - (Tamil Medium) - Nilaveli Training Center                                                   | 31                       |                         | 130,831               |         |                                       | Making the district and divisional level officers aware of the selection of beneficiaries for the empowerment and orientation of the program  |
| 33  | Awareness program at Nillamba Training Center for managers in <b>Matale, Kegalle, Monaragala, Nuwara Eliya, Polonnaruwa, Anuradhapura, Kurunegala, and Kalutara</b> districts regarding the implementation of the <b>ADB Empowerment Program</b> and selection of beneficiaries. | 61                       | 02                      | 230,007               |         |                                       | Making the district and divisional level officers aware of the selection of beneficiaries for the empowerment and orientation of the program. |
| 34  | Making District Directors and Managers aware of the launch of the ADB Operational Handbook – Nillamba                                                                                                                                                                            | 47                       | 02 Days                 | 423,296               |         |                                       | Gaining sound knowledge on ADB Operational Handbook                                                                                           |
| 35  | Awareness for trainers on family development planning under the Asian Development Bank's Emergency Loan Program for livelihood                                                                                                                                                   | 56                       | 02 Days                 | 342,475               |         |                                       | Making the trainers aware of preparation of family development plans                                                                          |

| No.                                                                | Training Program                                                                                                                                                                        | No. of employees trained | Duration of the program | Total Investment (Rs) |         | Nature of program Domestic / Foreign) | Out -put / Knowledge gained                                                                                            |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|---------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------|
|                                                                    |                                                                                                                                                                                         |                          |                         | Domestic              | Foreign |                                       |                                                                                                                        |
| 36                                                                 | Training for Advisory Officers on empowering Aswesuma beneficiary families mentally and socially, in districts where the ADB Emergency Assistance Project is implemented - Tamil Medium | 19                       | 02 Days                 | 198,935               |         |                                       | Providing knowledge for regional advisory officers regarding the mental and social empowerment of beneficiary families |
| <b>Maintenance and Procurement for Samurdhi Training Centers</b>   |                                                                                                                                                                                         |                          |                         |                       |         |                                       |                                                                                                                        |
| 37                                                                 | Purchasing equipment for Samurdhi Training Centers in Samanalawewa, Nillamba, Matara, and Nilaveli                                                                                      |                          |                         | 2,773,000             |         |                                       | Equipment has been purchased and payments are completed.                                                               |
| <b>Implementation of Training Programs via Samurdhi Bank Funds</b> |                                                                                                                                                                                         |                          |                         |                       |         |                                       |                                                                                                                        |
| 38                                                                 | Accounting and Business Study for Samurdhi Community Bank and Bank Association officers.                                                                                                | 385                      |                         | 9,936,850             |         |                                       | Provision of Knowledge on accounting by the bank staff.                                                                |

## Chapter - 07 - Compliance Report

| No.      | Relevant Requirement                                                                                    | Compliance Status<br>(Compliance/<br>Not Compliance) | Brief explanations<br>for non-compliance, if any | Remedial actions<br>proposed for preventing non-compliance in future. |
|----------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------|
| <b>1</b> | <b>The following statements/accounts have been submitted on due date</b>                                |                                                      |                                                  |                                                                       |
| 1.1      | Annual Financial Statements                                                                             | Complied                                             |                                                  |                                                                       |
| 1.2      | Government Officers' Advance Account                                                                    | Complied                                             |                                                  |                                                                       |
| 1.3      | Trading and Manufacturing Advance Account (Commercial Advance Account)                                  | Not Applicable                                       | Commercial advance accounts are not maintained.  |                                                                       |
| 1.4      | Stores Advance Account                                                                                  | Not Applicable                                       | Stores advance accounts are not maintained.      |                                                                       |
| 1.5      | Special Advance Account                                                                                 | Not Applicable                                       | Special advance accounts are not maintained.     |                                                                       |
| 1.6      | Other                                                                                                   | Not Applicable                                       | Other advance accounts are not maintained.       |                                                                       |
| <b>2</b> | <b>Maintenance of Books and Records (F.R. 445)</b>                                                      |                                                      |                                                  |                                                                       |
| 2.1      | Fixed assets register has been updated in terms of Public Administration Circular 267/2018 and maintain | Complied                                             |                                                  |                                                                       |
| 2.2      | Personal emoluments register/ Personal emoluments cards has been updated and maintain                   | Complied                                             |                                                  |                                                                       |
| 2.3      | Register of Audit queries has been updated and maintain.                                                | Complied                                             |                                                  |                                                                       |
| 2.4      | Register of Internal Audit reports has been updated and maintain.                                       | Complied                                             |                                                  |                                                                       |
| 2.5      | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date.       | Complied                                             |                                                  |                                                                       |
| 2.6      | Register for cheques and money orders have been maintained and update.                                  | Complied                                             |                                                  |                                                                       |
| 2.7      | Inventory register has been maintained and update                                                       | Complied                                             |                                                  |                                                                       |

| No.       | Relevant Requirement                                                                                                                                               | Compliance Status<br>(Compliance/<br>Not Compliance) | Brief explanations<br>for non-compliance, if any | Remedial actions<br>proposed for preventing non-compliance in future. |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------|
| 2.8       | Stocks Register has been maintained and update                                                                                                                     | Complied                                             |                                                  |                                                                       |
| 2.9       | Register of Losses has been maintained and update.                                                                                                                 | Complied                                             |                                                  |                                                                       |
| 2.10      | Commitment Register has been maintained and update                                                                                                                 | Complied                                             |                                                  |                                                                       |
| 2.11      | Register of Counterfoil Books (GA-N20) has been maintained and update                                                                                              | Complied                                             |                                                  |                                                                       |
| <b>03</b> | <b>Delegation of functions for financial control (F.R. 135)</b>                                                                                                    |                                                      |                                                  |                                                                       |
| 3.1       | The financial authority has been delegated within the institute.                                                                                                   | Complied                                             |                                                  |                                                                       |
| 3.2       | The delegation of financial authority has been communicated within the institute.                                                                                  | Complied                                             |                                                  |                                                                       |
| 3.3       | The authority has been delegated in such manner so as to pass each transaction through two or more officers.                                                       | Complied                                             |                                                  |                                                                       |
| 3.4       | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package. | Complied                                             |                                                  |                                                                       |
| <b>04</b> | <b>Preparation of Annual Plans</b>                                                                                                                                 |                                                      |                                                  |                                                                       |
| 4.1       | Preparation of Annual Action Plan.                                                                                                                                 | Complied                                             |                                                  |                                                                       |
| 4.2       | Preparation of Annual Procurement Plan.                                                                                                                            | Complied                                             |                                                  |                                                                       |
| 4.3       | Preparation of Annual Internal Audit Plan.                                                                                                                         | Complied                                             |                                                  |                                                                       |
| 4.4       | The annual estimate has been prepared and submitted to the NDB on due date.                                                                                        | Complied                                             |                                                  |                                                                       |

| <b>No.</b> | <b>Relevant Requirement</b>                                                                                                                                                                                                                        | <b>Compliance Status<br/>(Compliance/<br/>Not Compliance)</b> | <b>Brief explanations<br/>for non-compliance, if<br/>any</b> | <b>Remedial actions<br/>proposed for<br/>preventing non-compliance in<br/>future.</b> |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------|
| 4.5        | The Annual Cash Flow has been submitted to the Treasury Operations Department by the due date.                                                                                                                                                     | Complied                                                      |                                                              |                                                                                       |
| <b>5</b>   | <b>Audit Queries</b>                                                                                                                                                                                                                               |                                                               |                                                              |                                                                                       |
| 5.1        | All the audit queries have been replied within the specified time by the Auditor General .                                                                                                                                                         | Complied                                                      |                                                              |                                                                                       |
| <b>6</b>   | <b>Internal Audit</b>                                                                                                                                                                                                                              |                                                               |                                                              |                                                                                       |
| 6.1        | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of financial 134(2) and DMA/1-2019.                                                                                           | Complied                                                      |                                                              |                                                                                       |
| 6.2        | All the internal audit reports have been replied within a month.                                                                                                                                                                                   | Complied                                                      | Responses for issued queries must be provided.               | Actions have been taken to obtain responses through the District Audit Unit.          |
| 6.3        | Copies of all internal audit reports have been submitted to the Management Audit Department in terms of sub-section 40(4) of the National Audit Act No. of 19 to the Auditor General as per Section 40(4) of the National Audit Act No.19 of 2018. | Complied                                                      |                                                              |                                                                                       |
| 6.4        | All the Copies of internal audit reports have been to the Auditor General in Terms of F.R. 134(3).                                                                                                                                                 | Complied                                                      |                                                              |                                                                                       |

| No. | Relevant Requirement                                                                                                                                                                                                                              | Compliance Status<br>(Compliance/<br>Not Compliance) | Brief explanations for non-compliance, if any | Remedial actions proposed for preventing non-compliance in future. |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------|
| 7   | <b>Committees on Audit and Management</b>                                                                                                                                                                                                         |                                                      |                                               |                                                                    |
| 7.1 | Minimum 04 meetings Audit and Management Committee has been held during the year as per DMA Circular 1-2019.                                                                                                                                      | Complied                                             |                                               |                                                                    |
| 8   | <b>Assets Management</b>                                                                                                                                                                                                                          |                                                      |                                               |                                                                    |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of Asset Management Circular No. 01/2017.                                                                      | Complied                                             |                                               |                                                                    |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular. | Complied                                             |                                               |                                                                    |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016                                                                                           | Complied                                             |                                               |                                                                    |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.                                                               | Complied                                             |                                               |                                                                    |

| No.       | Relevant Requirement                                                                                                                      | Compliance Status<br>(Compliance/<br>Not Compliance) | Brief explanations<br>for non-compliance, if any | Remedial actions<br>proposed for preventing non-compliance in future. |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------|
| 8.5       | The disposal of condemn articles had been carried out in terms of FR 772 .                                                                | Complied                                             |                                                  |                                                                       |
| <b>9</b>  | <b>Vehicle Management</b>                                                                                                                 |                                                      |                                                  |                                                                       |
| 9.1       | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.   | Complied                                             |                                                  |                                                                       |
| 9.2       | The condemned vehicles had been disposed of within a period of less than 6 months after condemning.                                       | Complied                                             |                                                  |                                                                       |
| 9.3       | The vehicle logbooks had been maintained and updated.                                                                                     | Complied                                             |                                                  |                                                                       |
| 9.4       | The action has been taken in terms of F.R 103,104,109 and 110 with regard to every vehicle accident.                                      | Complied                                             |                                                  |                                                                       |
| 9.5       | The fuel consumption of vehicles has been re-tested in terms of the provisions of paragraph 3.1of the PA Circular No. 30/2016 29.12.2016. | Complied                                             |                                                  |                                                                       |
| 9.6       | The absolute ownership of the leased. vehicles after the lease period.                                                                    | Complied                                             |                                                  |                                                                       |
| <b>10</b> | <b>Management of Bank Accounts</b>                                                                                                        |                                                      |                                                  |                                                                       |
| 10.1      | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date.                             | Complied                                             |                                                  |                                                                       |
| 10.2      | The dormant accounts that had existed in the year under review or since previous years settled.                                           | Complied                                             |                                                  |                                                                       |

| No.       | Relevant Requirement                                                                                                                                                                                                                           | Compliance Status (Compliance/ Not Compliance) | Brief explanations for non-compliance, if any                                                                                           | Remedial actions proposed for preventing non-compliance in future. |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 10.3      | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month . | Not Complied                                   |                                                                                                                                         |                                                                    |
| <b>11</b> | <b>Utilization of Provisions</b>                                                                                                                                                                                                               |                                                |                                                                                                                                         |                                                                    |
| 11.1      | Spending so that the provisions made do not exceed their limits                                                                                                                                                                                | Complied                                       |                                                                                                                                         |                                                                    |
| 11.2      | Enter into liabilities at the end of the year after utilizing the provision made so as not to exceed the remaining provision limit in accordance with F.R. 94 (1).                                                                             | Complied                                       |                                                                                                                                         |                                                                    |
| <b>12</b> | <b>Advance to Government Officers' Accounts</b>                                                                                                                                                                                                |                                                |                                                                                                                                         |                                                                    |
| 12.1      | Compliance with limits.                                                                                                                                                                                                                        | Complied                                       |                                                                                                                                         |                                                                    |
| 12.2      | Having a time analysis of outstanding loan balances.                                                                                                                                                                                           | Complied                                       |                                                                                                                                         |                                                                    |
| 12.3      | Settling of arrears of debt remaining for more than one year                                                                                                                                                                                   | Not Complied                                   | There are loan balances that need to be settled further in the special circumstances which occurred due to amalgamation of institutions | Arrangements have been made to settle the debt balances.           |
| <b>13</b> | <b>General Deposit Accounts</b>                                                                                                                                                                                                                |                                                |                                                                                                                                         |                                                                    |
| 13.1      | Taking actions in respect of lapsed deposits in terms of F.R. 571                                                                                                                                                                              | Complied                                       |                                                                                                                                         |                                                                    |

| No.       | Relevant Requirement                                                                                           | Compliance Status<br>(Compliance/<br>Not Compliance) | Brief explanations<br>for non-compliance, if any | Remedial actions<br>proposed for preventing non-compliance in future. |
|-----------|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------|
| 13.2      | Update and maintain the control account for general deposits                                                   | Complied                                             |                                                  |                                                                       |
| <b>14</b> | <b>Imprest Account</b>                                                                                         |                                                      |                                                  |                                                                       |
| 14.1      | Remittance of cash book balance to the Treasury Operations Department at the end of the year under review      | Complied                                             |                                                  |                                                                       |
| 14.2      | Settling of issued ad hoc sub-impressts that the task has been completed within a month in terms of F.R. 371 . | Complied                                             |                                                  |                                                                       |
| 14.3      | Issuance of ad hoc sub-impressts not exceeding the approved limit as per F.R. 371                              | Complied                                             |                                                  |                                                                       |
| 14.4      | Reconcile the imprest account balance with Treasury Books monthly.                                             | Complied                                             |                                                  |                                                                       |
| <b>15</b> | <b>Revenue Accounts</b>                                                                                        |                                                      |                                                  |                                                                       |
| 15.1      | Repayments made from the collected income in accordance with the relevant Regulations                          | Not Applicable                                       | There is no allocated Revenue Head               |                                                                       |
| 15.2      | Crediting of the collected income to the revenue directly without crediting to the deposit account.            | Not Applicable                                       | There is no allocated Revenue Head               |                                                                       |
| 15.3      | Submission of arrears revenue reports to the Auditor General according to F.R. 176                             | Not Applicable                                       | There is no allocated Revenue Head               |                                                                       |
| <b>16</b> | <b>Human Resource Management</b>                                                                               |                                                      |                                                  |                                                                       |
| 16.1      | Maintaining staff within the approved staff limit                                                              | Complied                                             |                                                  |                                                                       |
| 16.2      | Providing duty lists in writing to all staff members                                                           | Complied                                             |                                                  |                                                                       |

| No.       | Relevant Requirement                                                                                                                                                                                | Compliance Status<br>(Compliance/<br>Not Compliance) | Brief explanations<br>for non-compliance, if any | Remedial actions<br>proposed for preventing non-compliance in future. |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------|
| 16.3      | All reports should be submitted to the Management Services Department in terms of MSD Circular No. 04/2017 dated 20.09.2017.                                                                        | Complied                                             |                                                  |                                                                       |
| <b>17</b> | <b>Provision of Information to the Public</b>                                                                                                                                                       |                                                      |                                                  |                                                                       |
| 17.1      | Appointing an Information Officer as per the Right to Information Act and maintaining an updated register of information requests.                                                                  | Complied                                             |                                                  |                                                                       |
| 17.2      | Information about the institution is available through its website, and facilities the public to express praises /accuses about the institution through the website or through alternative channel. | Complied                                             |                                                  |                                                                       |
| 17.3      | Submission of reports twice a year or once a year as per Sections 08 and 10 of the Right to Information Act.                                                                                        | Complied                                             |                                                  |                                                                       |
| <b>18</b> | <b>Implementation of Citizen Charter</b>                                                                                                                                                            |                                                      |                                                  |                                                                       |
| 18.1      | Formulating a citizen/Client Charter as per the Ministry of Public Administration and Management Circulars No. 05/2008 and 05/2018(1) and having been activated.                                    | Complied                                             |                                                  |                                                                       |
| 18.2      | Establishment of a system by the institutions to monitor and evaluate the implementation of the Citizen /Client Charter according to Paragraph 2.3 of that circular.                                | Complied                                             |                                                  |                                                                       |

| No.       | Relevant Requirement                                                                                                                                                                                                              | Compliance Status<br>(Compliance/<br>Not Compliance) | Brief explanations<br>for non-compliance, if any | Remedial actions<br>proposed for preventing non-compliance in future. |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------|
| <b>19</b> | <b>Formulating Human Resources Plan</b>                                                                                                                                                                                           |                                                      |                                                  |                                                                       |
| 19.1      | Having prepared a Human Resources Plan based on Annexure 02 of Public Administration Circular No. 02/2018 dated 2018.01.24.                                                                                                       | Complied                                             |                                                  |                                                                       |
| 19.2      | Ensuring of a minimum of 12 hours of training per year for each staff member in the above Human Resource Plan.                                                                                                                    | Complied                                             |                                                  |                                                                       |
| 19.3      | Signing of Annual Performance Agreements for the entire staff based on the format given in Annexure 01 of the above Circular.                                                                                                     | Complied                                             |                                                  |                                                                       |
| 19.4      | Preparation of Human Resource Development Plan, Development of Capacity Building Programs, appointing a senior officer responsible assigning Skills Development Programs in accordance with Paragraph 6.5 of the above Circular.. | Complied                                             |                                                  |                                                                       |
| <b>20</b> | <b>Responding to Audit Paragraphs</b>                                                                                                                                                                                             |                                                      |                                                  |                                                                       |
| 20.1      | Correction of the deficiencies pointed out in the Audit Paragraphs issued by the Auditor General for the previous years.                                                                                                          | Complied                                             |                                                  |                                                                       |

## 09. සංවර්ධන වැඩසටහන්වලට අදාළ ඡායාරූප Photographs related to Development Programs அபிவிருத்தி நிகழ்ச்சித் திட்டம் தொடர்பான புகைப்படங்கள்

### ජාත්‍යන්තර දින වැඩසටහන් International Day Programmes சர்வதேச தின வேலைத்திட்டங்கள்



### සමාජ සංවර්ධන හා පරිසර අංශය සමෘද්ධි නිවාස ලොරැයි/විශේෂ නිවාස වැඩසටහන Social Development Division – Samurdhi Special Housing Programme

சமூக அபிவிருத்திப் பிரிவு விஸேட- சமுர்த்தி வீட்டுச் சீட்டிழுப்பு வேலைத்திட்டங்கள்



### මානව සම්පත් සංවර්ධන අංශයේ වැඩසටහන් Programs of Human Resource Development Programme මනිතවෘන අපිවිලුத்திப் பிரிவின் வேலைத்திட்டங்கள்



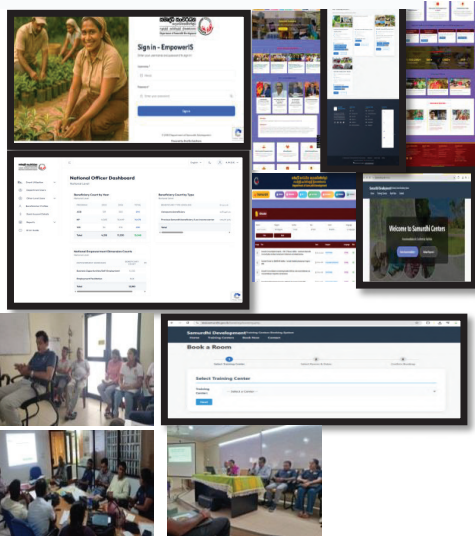
### සැලසුම් හා මෙහෙයුම් අංශය Planning & Monitoring Programme திட்டமிடல் மற்றும் செயற்பாட்டு பிரிவு



### මාධ්‍ය අංශයේ වැඩසටහන් Media Programmes ஊடகத் துறையின் நிகழ்ச்சிகள்



### තොරතුරු තාක්ෂණ අංශයේ වැඩසටහන් Programs of IT Programme தகவல் தொழில்நுட்பப் பிரிவின் நிகழ்ச்சிகள்



### ව්‍යවසාය සංවර්ධන අංශයේ වැඩසටහන් Programs of Marketing Programme தொழில் முனைவோர் மேம்பாட்டு பிரிவின் நிகழ்ச்சிகள்





திராவிட மக்கள் அமைச்சு, சமூக பாதுகாப்பு மற்றும் சமூக வலுவூட்டுகை அமைச்சு  
Ministry of Rural Development, Social Security and Community Empowerment



சமூர்தி மக்கள் மேம்பாட்டுத் துறை  
சமுர்த்தி அபிவிருத்தி திணைக்களம்  
Department of Samurdhi Development