

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

2025

ANNUAL REPORT

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CORPORATE PROFILE & GUIDING PRINCIPLES

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

1. CORPORATE PROFILE

The Superior Courts Complex Board of Management stands as a crucial enabler of judicial independence and service efficiency in Sri Lanka. Through dedicated statutory authority, a clear mission, and a collaborative governance model, it plays a central role in ensuring that the country's apex courts operate in a professional, secure, and dignified environment. The vision of becoming the best managed statutory board in the country continues to guide its policies and projects, in alignment with the broader goal of strengthening justice delivery in Sri Lanka.



Vision

“To develop the Superior Courts Complex Board of Management into the best managed statutory Board in the Country.”

The vision highlights a commitment to excellence, accountability, and innovation in public infrastructure governance.

Mission

“To maintain and further develop the existing building facilities and infrastructure so that all involved in the Judiciary and Legal Profession using these facilities may be provided a very conducive environment which will help them to perform their activities with a view to bring out efficient, fair and justice services for the litigants and thereby to achieve the above vision.”

The mission emphasizes:

- User-centered development of court facilities.
- Commitment to the rule of law through supportive infrastructure.
- Ensuring judicial efficiency and accessibility for litigants and legal professionals alike.

Goal

The object of the Board shall be to control, administer, manage and maintain the Superior Courts Complex and the buildings thereon and to make such additions alterations and improvements thereto as may be necessary to enhance the amenities of the complex and the building

❖ **NAME OF THE INSTITUTION**

Superior Courts Complex Board of Management

❖ **LEGAL FORM**

The Board of Management was established under the provisions of the Superior Courts Complex Board of Management Act, No. 50 of 1987, with the objectives of controlling, administering, managing, and maintaining the Superior Courts Complex and the buildings thereon, which includes making such additions, alterations, and improvements as may be necessary to enhance the amenities of the complex and the buildings.

❖ **ACCOUNTING YEAR END**

31st December

❖ **REGISTERED OFFICE**

Superior Courts Complex Board of Management,
P.O. Box 223, Hulftsdorp Street, Colombo 12.

❖ **AUDITOR:** Auditor General, National Audit Office, No.306/72, Polduwa Road, Battaramulla.

❖ **BANKERS:** Bank of Ceylon, Hulftsdorp Branch, Colombo 12.

Board Composition

As per Section 3 of the Act, the board comprises of the following members:

1. The Hon.Chief Justice
2. The Hon.Judge of the Supreme Court (appointed by the Hon.Chief Justice)
3. The Hon. President of the Court of Appeal
4. The Hon.Judge of the Court of Appeal (appointed by the Hon. President of the court of appeal)
5. The Secretary, Ministry of Justice
6. The Secretary, Ministry of Housing, Construction and Water Supply
7. The President, Bar Association of Sri Lanka
8. The Municipal Commissioner, Colombo Municipal Council
9. A representative from the Ministry of Finance
10. Two Members appointed by H.E.the president of Democratic Socialist Republic of Sri Lanka.

**CHAIRMAN AND THE MEMBERS OF THE BOARD OF MANAGEMENT OF THE SUPERIOR
COURTS COMPLEX AS AT 31-12-2025**

- | | | | |
|-----|--|---|---|
| 1. | Hon. P.P. Surasena
Chief Justice
Supreme Court | - | Chairman |
| 2. | Hon. A.A.U. Wengappuli
Judge of the Supreme Court | - | Member |
| 3. | Hon. N. Rohantha Abeysuriya PC
President of the Court of Appeal | - | Member |
| 4. | Hon. R.P. Hettiarachchi
Judge of the Court of Appeal | - | Member |
| 5. | Ms. Ayesha Jinasena PC
Secretary
Ministry of Justice, National Integration | - | Member |
| 6. | Eng. L.B. Kumudu Lal
Secretary
Ministry of Housing, Construction and Water Supply | - | Member |
| 7. | Mr. A.K.A.Y Tharanga
Director
Department of Development Finance
Ministry of Finance, Planning & Economic Development- | | Member |
| 8. | Mr. Rajeev Amarasuriya
President
Bar Association of Sri Lanka | - | Member |
| 9. | Mr. Palitha Nanayakkara
Municipal Commissioner
Colombo Municipal Council | - | Member |
| 10. | Dr. J.M. Swaminathan
Attorney-at- Law | - | Member
(Appointed by HE the President) |
| 11. | Mr. Sugath Caldera
Attorney-at-Law | - | Member
(Appointed by HE the President) |

Appointed Committees by the Superior Courts Complex Board of Management 2025

1) Department Procurement Committee

S.No.	Name	Designation	Committee Designation
i)	Mr L.M.S.K.Leelarathna	Marshal/CEO	Chairman
ii)	Mr S.M.U.S.Samarakoon	Deputy Director (Planning), MOJ	Member
iii)	Mrs A.A.W.C.Athauda	Chief Accountant, Supreme Court	Member
iv)	Mrs K.A.D.U.Peiris	Manager Finance, SCCBM	Secretary
v)	Mrs G.H.A.Jeewanthi	Accountant, MOJ	Alternative Member
vi)	Mrs M.C.Dilrukshi Silva	Manager Admin and HR, SCCBM	Alternative Member

2) Minor Procurement Committee

S.No.	Name	Designation	Period	Committee Designation
i)	Mr L.M.S.K.Leelarathna	Marshal/CEO	2025/01/01- 2025/12/31	Chairman
ii)	Mrs K.Hapuarachchi	Deputy Director, Legal, Legal Aid Commission	2025/01/01- 2025/12/31	Member
iii)	Mrs N.H.Kohoban	Accountant (Procurement), MOJ	2025/01/01- 2025/05/13	Member
iv)	Mrs G.T.E.Dilrukshi	Accountant, (Payment), MOJ	2025/05/14- 2025/09/03	Member
v)	Mrs B.D.Y.R.Wimalarathne	Senior Assistant Secretary, MOJ	2025/09/03 -2025/12/31	Member
vi)	Mr E.D.L.Premajith	Management Assistant, SCCBM	2025/01/01-2025/12/08	Secretary
vii)	Mr T.Roshan	Procurement Officer, SCCBM	2025/12/09-2025/12/31	Member
viii)	Mr K.W.Thilak Weragama	Manager Engineering Service, SCCBM	2025/01/01-2025/12/20	Alternative Member
ix)	Mrs I.U.Kodithuwakku	Accounts Officer, SCCBM	2025/01/01- 2025/12/31	Alternative Member

3) Technical Evaluation Committee

S.No.	Name	Designation	Committee Designation
i)	Mr K.W.Thilak Weragama	Manager Engineering Service, SCCBM	Chairman
ii)	Mr R.M.P.D.Rathnayake	Engineer , MOJ	Member
iii)	Mr I.M.Inshaf	Maintenance Officer (Civil), SCCBM	Member
iv)	Mr H.S.N.Kumara	Maintenance Officer (A/W/O,), SCCBM	Member
v)	Mrs I.U.Kodithuwakku	Accounts Officer, SCCBM	Member

4) Bid Opening Committee

S.No.	Name	Designation	Period	Committee Designation
i)	Mrs I.U.Kodithuwakku	Accounts Officer, SCCBM	2025/01/01 - 2025/12/31	Member
ii)	Ms N.G.N.S.Narammala	Admin Officer, SCCBM	2025/01/01 - 2025/10/31	Member
iii)	Senior Management Assistant	Admin Division, SCCBM	2025/11/01 - 2025/12/31	Member
iv)	Senior Management Assistant	Bid File Relevant Division, SCCBM	2025/01/01 - 2025/12/31	Member

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**RETIREMENT, PROMOTIONS & APPOINTMENTS OF MEMBERS OF THE
BOARD OF MANAGEMENT – YEAR 2025**

- 02.02.2025 Hon. Justice M. T. Mohammed Laffar, Judge of the Court of Appeal was appointed as Acting President of the Court of Appeal to fill the vacancy arising from the leave prior to retirement of Hon. Justice Nishshanka Bandula Karunaratne, former President of the Court of Appeal and became a Board Member,.
- 06-02-2025 - Hon. S.U.B. Karalliyadde, Judge of the Court of Appeal was appointed as member of the Board of Management to fill the vacancy arising from the promotion of Hon. Justice M.T. Mohammed Laffar to the Acting President of the Court of Appeal.
- 01-04-2025 - Mr. Rajeev Amarasuriya, Attorney-at-Law, President of the Bar Association of Sri Lanka, became a member of the Board of Management in place of Mr. Anura Meddegoda., PC., former President of the Bar Association of Sri Lanka.
- 20.06.2025 - Hon. Chief Justice N.R. Abeyesuriya PC., was appointed as the President of the Court of Appeal to fill the vacancy arising from retirement of acting President Court of Appeal Hon. Justice M.T. Mohammed Laffar and became a member of the SCCBM.
- 28-07-2025 - Hon. P.P. Surasena, Judge of the Supreme Court appointed as the Hon. Chief Justice due to retirement of Hon. M.N.B Fernando, former Chief Justice and therefore, also became the Chairman of the Board of Management.
- 07.08.2025 - Hon. A. A. U. Wengappuli, Judge of the Supreme Court, was appointed as a member of the SCCBM to fill the vacancy arising from the appointment of Hon. P. P. Surasena, Judge of the Supreme Court, as the Hon. Chief Justice .
- 15.12.2025 - After the demise of Hon. S.U.B. Karalliyadde, Judge of the Court of Appeal, Hon. R.P. Hettiarachchi, Judge of the Court of Appeal was appointed as a Board Member to the SCCBM.

Chairman's Review

The Superior Courts Complex Board of Management, established under Parliament Act No. 50 of 1987, continues to play a vital role in ensuring a secure, efficient, and conducive environment for the effective administration of justice within the Supreme Court and the Court of Appeal of Sri Lanka. The Board functions under the distinguished leadership of the Honorable Chief Justice as Chairman, while the Chief Executive Officer / Marshal is entrusted with the execution of the operational and administrative responsibilities of the institution in accordance with the provisions of the Act.

Having assumed office as Chairman of the Superior Courts Complex Board of Management in August 2025, it is a pleasure for me to present this review of the Board's performance, accomplishments, and future vision for the year 2025. The year under review was a period of remarkable achievement, institutional resilience, and strategic transformation, laying a strong foundation for the modernization and digital advancement of the Superior Courts Complex.

One of the most significant developments during the year was the successful completion of Stage II of the renovation project of the Superior Courts Complex, implemented through the generous grant assistance provided by the Government of the People's Republic of China. This large-scale renovation initiative significantly enhanced the infrastructure and functionality of the Complex, contributing towards a more professional and efficient judicial environment. During the renovation period, all divisions of the Board were temporarily relocated to the Magistrate Court Complex (MCC), the Court of Appeal premises, and the Kaluthota Building. Although these relocations posed considerable administrative and logistical challenges, the Board successfully maintained uninterrupted services and ensured the continuous functioning of all support operations to the Superior Courts without disruption. This achievement reflects the commitment, adaptability, and dedication of the Marshal and our all staff members.

The financial performance of the Board in 2025 represents a historic milestone in the 38-year journey of the institution. The Board recorded earned income amounting to approximately Rs. 68 million, the highest annual revenue achieved since its establishment. This exceptional financial outcome was achieved through strategic resource management, improved operational practices, and enhanced revenue generation mechanisms. The disposal of scrap materials arising from renovation activities contributed significantly to this income. Furthermore, the revision of vehicle parking charges under a time-based charging system resulted in a substantial increase in parking revenue. Rental income generated from Board-owned properties also recorded a notable improvement, thereby strengthening the financial sustainability of the institution.

The Board also made important investments during the year to strengthen security, infrastructure reliability, and operational efficiency within the Superior Courts Complex. Under the approved capital expenditure budget, a modern baggage scanner was procured and installed to further enhance security arrangements and ensure the safety of all court

users and visitors. In addition, the installation of an Active Harmonic Filter improved the quality and stability of the electrical system within the Complex by reducing harmonic distortions, improving energy efficiency, and protecting sensitive equipment and infrastructure. These initiatives demonstrate the Board's commitment to maintaining a secure, technologically advanced, and sustainable working environment for the judiciary and the public.

During the year under review, expenditure on building maintenance and operational activities was comparatively lower than the previous year due to the completion of major renovation works funded through foreign grant assistance. However, Personal Emoluments expenditure increased as a result of salary revisions implemented by the government in accordance with PED Circular No. 1/2025 and the recruitment of an additional 31 employees to strengthen approved cadre requirements in the areas of security, maintenance, and housekeeping services. These recruitments were essential to improve institutional efficiency and maintain high standards of operational support within the Complex.

As we look toward the future, the Board is committed to embracing a comprehensive plan of modernization and digital transformation in line with the Strategic Plan for 2026–2030. The rapidly evolving demands of judicial administration require institutions to adopt innovative technologies, strengthen governance mechanisms, and improve service delivery through digital solutions. Accordingly, the Board intends to progressively digitalize its administrative and operational functions with the objective of creating a smart, efficient, transparent, and environmentally sustainable institutional framework.

Special attention will be given to the introduction of integrated digital management systems, electronic document handling processes, digital attendance and leave management systems, smart surveillance and security technologies, automated financial and procurement procedures, and modern information management platforms. These initiatives are expected to improve institutional productivity, strengthen accountability and transparency, minimize administrative delays, and enhance overall public service delivery in alignment with the Government's digital governance policy and national development priorities.

The Board also recognizes the importance of environmental sustainability and intends to integrate environmentally responsible practices into its future operations. Efforts will be directed towards energy-efficient systems, paperless administration, digital communication platforms, and sustainable facility management practices to support the development of a modern and eco-friendly judicial environment.

The achievements recorded during 2025 clearly demonstrate the resilience, professionalism, and dedication of the management and staff of the Superior Courts Complex Board of Management. The successful implementation of major infrastructure projects, record financial performance, strengthening of security arrangements, and progress towards institutional modernization stand among the most significant accomplishments in the history of the Board.

I wish to place on record my sincere appreciation to the Members of the Board of Management for the invaluable leadership and guidance extended to the Board throughout

the year. I firmly believe that the strong institutional foundation established during 2025 will enable the Board to move confidently towards a fully modernized and digitalized future. Through collective effort, innovation, and dedication, the Superior Courts Complex Board of Management will continue to uphold excellence in service delivery while supporting the dignity, independence, and efficiency of the superior Courts Complex of Sri Lanka.

Hon.P.P. Surasena,
Hon.Chief Justice of Supreme Courts,
Chairman,
Superior Courts Complex Board of Management.

Chief Executive Officer's Review

The Superior Courts Complex Board of Management, established under the provisions of Parliament Act No. 50 of 1987, continues to play a vital role in facilitating a secure, efficient, and professionally managed environment for the effective functioning of the Supreme Court and the Court of Appeal of Sri Lanka. In accordance with the provisions of the Act, the Honorable Chief Justice serves as the Chairman of the Board of Management, while the Chief Executive Officer / Marshal is entrusted with the responsibility of implementing the operational, administrative, and financial functions of the Board.

It is with great pleasure that I present the Chief Executive Officer's Review for the year ended 31 December 2025. The year under review was one of the most challenging yet transformative periods in the history of the Superior Courts Complex Board of Management. Despite operational difficulties arising from the extensive renovation project and temporary relocation of divisions, the Board successfully maintained uninterrupted services to the Superior Courts while achieving significant financial, operational, and institutional progress.

One of the most notable developments during 2025 was the successful completion of Stage II of the renovation project of the Superior Courts Complex, implemented under the generous grant assistance of the Government of the People's Republic of China. This large-scale infrastructure development project was undertaken with the objective of modernizing the physical environment of the Complex and improving the overall functionality of judicial support services.

During the renovation period, all operational divisions of the Board were temporarily relocated to three separate locations, namely the Magistrate Court Complex (MCC), the Court of Appeal premises, and the Kaluthota Building. The decentralization of operations created considerable logistical and administrative challenges, including coordination difficulties, communication delays, increased operational costs, and limitations in supervision and monitoring. However, through the dedication and commitment of the management and staff, the Board was able to successfully ensure the uninterrupted continuation of administrative and operational support services to the Supreme Court and Court of Appeal throughout the year.

The Board's operational resilience during this transitional period reflects the strong institutional capacity, adaptability, and professionalism of our officers and employees. The experience gained during this period also highlighted the importance of adopting modern digital systems and technology-driven management practices to improve operational efficiency, institutional coordination, and service delivery.

From a financial perspective, 2025 was a historic and highly successful year for the Board. The institution recorded earned income of approximately Rs. 68 million, representing the highest annual income achieved in the 38-year history of the Superior Courts Complex Board of Management. This remarkable achievement demonstrates the effectiveness of the Board's

financial management strategies, revenue enhancement initiatives, and efficient utilization of institutional resources.

The principal source of revenue during the year was income generated through the sale of scrap materials arising from renovation activities. In addition, vehicle parking revenue increased significantly following the implementation of a revised time-based parking charging system, which improved both parking management and revenue collection efficiency. Rental income generated from Board-owned properties also increased during the year, contributing positively towards strengthening the financial sustainability of the institution.

During the year under review, the Board also implemented several important capital expenditure projects aimed at improving security, infrastructure reliability, and operational efficiency within the Superior Courts Complex. A modern baggage scanner was procured and installed to strengthen security arrangements and enhance the safety of judges, staff, litigants, and visitors. Furthermore, an Active Harmonic Filter was installed within the electrical system of the Complex to mitigate harmonic distortions, improve energy efficiency, enhance power quality, and protect critical electrical and technological infrastructure.

Expenditure on building maintenance and operational activities recorded a reduction compared to the previous year due to the completion of major renovation works funded through foreign grant assistance. However, personnel emoluments increased during the year as a result of salary revisions implemented in accordance with PED Circular No. 1/2025 and the recruitment of an additional 31 employees to strengthen approved cadre requirements, particularly in the areas of security, maintenance, and housekeeping services.

While these operational and financial achievements are commendable, the Board also recognizes several emerging challenges that must be strategically addressed in the years ahead. The increasing complexity of judicial administration, rising operational costs, growing public expectations for efficient service delivery, and rapid technological advancements require the institution to modernize its systems and operational framework. Furthermore, the reliance on manual administrative processes and paper-based systems presents limitations in efficiency, transparency, information accessibility, and institutional coordination.

Accordingly, the Board has identified digital transformation and institutional modernization as key strategic priorities under the Strategic Plan 2026–2030. The long-term vision of the Board is to transform the Superior Courts Complex into a modern, technology-driven, secure, and sustainable institutional environment capable of supporting the evolving requirements of a contemporary judicial system.

As part of this long-term strategy, the Board intends to progressively digitalize most of its operational and administrative functions. Planned initiatives include the introduction of electronic document management systems, digital correspondence handling, integrated financial management systems, automated procurement procedures, digital attendance and leave management systems, smart surveillance technologies, and modern information management

platforms. The implementation of these systems is expected to significantly improve productivity, institutional efficiency, transparency, accountability, and decision-making processes.

In addition, the Board intends to strengthen cybersecurity measures, enhance ICT infrastructure, and improve staff capacity through continuous training and technological development work shop to ensure the successful implementation of digital governance initiatives. The transition towards paperless administration and digital workflows will also contribute towards environmentally sustainable management practices and support the Government's policy direction relating to digital governance and modern public administration.

Looking ahead, the Board will continue to focus on sustainable financial management, operational excellence, infrastructure modernization, and human resource development to ensure long-term institutional stability and efficiency. Greater emphasis will also be placed on strengthening risk management practices, improving asset utilization, enhancing stakeholder engagement, and adopting innovative management solutions to meet future institutional demands.

The progress achieved during 2025 clearly demonstrates the resilience, commitment, and professionalism of the management and staff of the Superior Courts Complex Board of Management. The successful management of large-scale renovations, achievement of record financial performance, enhancement of security infrastructure, and strategic transition towards modernization represent some of the most significant accomplishments in the history of the institution.

I wish to express my sincere gratitude to the Honorable Chief Justice for the invaluable leadership and guidance provided throughout the year. I also extend my appreciation to the Honorable Members of the Board of Management, the Honorable Judges of the Superior Court and Court of Appeal, the Secretary and staff of the Ministry of Justice, and all managers, officers, and employees of the Superior Courts Complex Board of Management for their unwavering support, dedication, and cooperation.

With continued commitment, innovation, and teamwork, I am confident that the Superior Courts Complex Board of Management will successfully advance towards becoming a fully modernized, digitally empowered, and professionally managed institution capable of supporting the future needs of Sri Lanka's superior judiciary with excellence and integrity.

Air Vise Marshal.Eng.L.M.S.K. Leelaratna,
Chief Executive Officer/Marshal,
Superior Courts Complex Board of Management.

Review of Internal Audit

During the year 2025, the Internal Audit Division carried out internal audits in accordance with the approved Audit Plan for 2025. Upon completion of each sectional audit, detailed audit reports were submitted outlining key observations, findings, and recommendations for improvement.

Subsequently, review meetings were convened by the Chief Executive Officer of the Superior Courts Complex Board of Management with the participation of the respective Section Heads and the Internal Audit Officer. Based on the discussions held at these meetings, appropriate recommendations were issued to strengthen internal controls and address identified weaknesses within the organization.

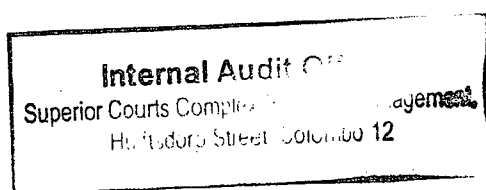
In 2025, audit activities were conducted across three locations. Despite operational challenges, the Internal Audit Division endeavored to discharge its responsibilities effectively and efficiently.

The Audit Plan for 2026 has been prepared with particular emphasis on areas not covered during the previous year, thereby ensuring wider audit coverage within the organization. The approved Audit Plan for 2026 is attached herewith for reference.

In addition, the Internal Audit Division established Key Performance Indicators (KPIs) to evaluate performance and monitor progress. As at 31 December 2025, the Division achieved an overall performance level of 78.3% against its planned targets.



J.M.N.M. Amarasingha
Internal Audit Officer



SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT



STRATEGIC PLAN 2026-2030



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Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Superior Courts Complex Board of Management

Introduction

The Superior Courts Complex Board of Management is a statutory body constituted by the Superior Courts Complex Board of Management Act, No. 50 of 1987. Its primary mandate is to administer, maintain, and develop the Superior Courts Complex in Colombo, which is the administrative and symbolic centre of Sri Lanka's judicial system.

This Complex accommodates the Supreme Court and the Court of Appeal facilities. The creation of the Board was driven by the need to provide specialized oversight and operational independence for the management of infrastructure used by the country's highest courts.

The Board is established under the Superior Courts Complex Board of Management (SCCBM) Act, No. 50 of 1987, passed by Parliament and gazetted on 24 December 1987.

The Act provides:

- Corporate status to the Board
- A legal mandate to manage all land, buildings, and physical infrastructure within the boundaries of the Superior Courts Complex.
- Powers to undertake renovations, expansions, and modernizations to meet growing judicial demands.

Scope of Responsibility of SCCBM

The Board is tasked with the control, administration, and management of:

- The Superior Courts Complex buildings and premises.
- Court rooms, chambers, its offices, and public/common areas.
- Utilities, sanitation, security, and engineering services.
- Planning and executing additions, alterations, and improvements to enhance infrastructure quality and amenity.

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Objectives

The Board's current and long-term goals include:

- Modernizing courts infrastructure to support digital transformation.
- Ensuring accessibility and safety for court users, including differently abled litigants.
- Creating a sustainable operational model through energy efficiency and proactive maintenance.

Core Divisions and Functions

The Board operates through several functional divisions, each managed by trained professionals and coordinated by the CEO/Marshal:

Division	Key Functions
Engineering Division	Maintenance, repair, and development of buildings, electrical, air conditioning, utilities and other relevant engineering activities, etc.
Security Division	Judicial protection, visitor monitoring, surveillance, control access of Complex, etc.
Housekeeping Division	Janitorial services, pest control, preparation of ceremonial function, equipment management etc.
Administration & HR Division	Personnel management, logistics, transport, staffing, correspondence, etc.
Finance Division	Budget, Financial reporting, control expenditure, Asset and Inventory management, Payroll management, Fund management, etc
Procurement Division	Procurement Execution, bid management, Contract management, etc.
Internal Audit Division	Annual Internal Audit Planning, Operational and Financial Audits, Compliance Audit, Risk management

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Vision, Mission, Goal

The Superior Courts Complex Board of Management stands as a crucial enabler of judicial independence and service efficiency in Sri Lanka.



Vision

“To develop the Superior Courts Complex Board of Management into the best managed statutory Board in the Country.”

The vision highlights a commitment to excellence, accountability, and innovation in public infrastructure governance.

Mission

“To maintain and further develop the existing building facilities and infrastructure so that all involved in the Judiciary and Legal Profession using these facilities may be provided a very conducive environment which will help them to perform their activities with a view to bring out efficient, fair and justice services for the litigants and thereby to achieve the above vision.”

The mission emphasizes:

- User-centred development of court facilities.
- Commitment to the rule of law through supportive infrastructure.
- Ensuring judicial efficiency and accessibility for litigants and legal professionals alike.

Goal/Object

The object of the Board shall be to control, administer, manage and maintain the Superior Courts Complex and the buildings thereon and to make such additions alterations and improvements thereto as may be necessary to enhance the amenities of the complex and the building thereon.

Board Composition



As per Section 3 of the Act, the board comprises of the following members:

1. The Hon.Chief Justice
2. The Hon.Judge of the Supreme Court (appointed by the Hon.Chief Justice)
3. The Hon. President of the Court of Appeal
4. The Hon.Judge of the Court of Appeal (appointed by the Hon. President of the court of appeal)
5. The Secretary, Ministry of Justice
6. The Secretary, Ministry of Local Government, Housing & Construction
7. The President, Bar Association of Sri Lanka
8. The Municipal Commissioner, Colombo Municipal Council
9. A representative from the Ministry of Finance
10. Two Members appointed by H.E.the president of Democratic Socialist Republic of Sri Lanka.

Chief Executive Officer / Marshal

The Board may delegate to the marshal of the Board of Management of the Superior Courts Complex appointed under section 7, any power, duty or function, conferred or imposed on, or assigned to the Board by this Act Provided that the Board may at any time, notwithstanding such delegation, exercise, perform or discharge such power, duty or function.

The Marshal, as the Chief Executive Officer, is entrusted with the executive, administrative, legal, financial, and ethical stewardship of the Superior Courts Complex Board of management. His role is central to translating the statutory mandate of Act No. 50 of 1987 into effective governance and infrastructure management. With statutory protections, ethical obligations, and extensive operational authority, the Marshal ensures that Sri Lanka's highest legal precincts function with dignity, reliability, and transparency.

Duties & Responsibilities of the Marshal (Chief Executive Officer)

Superior Courts Complex Board of Management, Act No. 50 of 1987 Chief Executive Officer contain following duties and responsibilities,

1. Statutory Role & Authority

- Corporate Agent & Legal Representative

Under Section 12, the Marshal is the official representative of the Board in all legal matters. This individual is legally empowered to file lawsuits by or against the Board, in their official capacity. Chief Executive Officer also designated as the Marshal carries the executive authority to manage and administer all Board functions and implement policies and decisions in practice.

2. Administrative Leadership

- Implementation of Board Decisions
Executes directives from the Board related to infrastructure, facilities management, repair, renovation, and service provisioning within the Superior Courts Complex.
- Operational Head
Oversees diverse operational divisions ranging from engineering and maintenance to security, housekeeping, administration, and human resources, Finance, Procurement and Internal audit divisions to ensure smooth functioning of court facilities.
- Staff Management

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Supervises all staff (whether appointed directly by the Board of Management ensuring performance, discipline, and alignment with Board policies.

3. Financial Administration

- Fund Oversight

Exercises day-to-day control over the Superior Courts Complex Fund, which includes managing revenues from grants, service fees, rentals, and other sources.

- Expenditure Authorization

Responsible for approving expenditures arising from maintenance, capital work, staff costs, and contracted services, under Board governance and agreed budget lines.

- Audit & Compliance

Ensures that all financial accounts are audited annually by the Auditor General, fulfilling statutory audit requirements and financial transparency.

5. Operational Duties

In addition to statutory responsibilities, responsibilities inferred from administrative practice include:

- Security & Access Control

Manages access protocols, visitor screening, coordination with security agencies, and emergency planning across the Complex.

- Facility & Infrastructure Oversight

Monitor the quality of courtrooms, offices, waiting areas, public amenities, and ensures compliance with building safety standards.

- Procurement & Contracting

Negotiates, awards, and manages contracts for services, materials, and upgrades, ensuing public procurement guidelines.

6. Reporting & Communication

- Regular Reporting

Prepares and presents periodic reports to the Board of management, including operational summaries, financial statements, audit results, and planned maintenance or upgrade proposals.

- Inter-Institutional Coordination

Facilitates communication and coordination with internal and external stakeholders to ensuring that judicial administrative requirements, security plans, and infrastructure developments are aligned.

Overview of Superior Court Complex Board of Management

All the divisions of SCCBM duties and Responsibilities are mentioned below.

➤ Division of Engineering Service.

The in charge of this division is handed by the Manager Engineering Service. Main task is to attend repairs, operational, service and maintenance work of the complex in all aspects to assure uninterrupted operation of the courts complex. This consists of three sections:

1. Electrical, Electronic and Telecommunication
2. Mechanical, Air Conditioning and Water Drainage operations
3. Civil

In addition to the Courts complex, maintenance of following buildings and relevant services fall under this department:

- i) Civil Appeal High Court
- ii) RR Building
- iii) Judge's Flats and other quarters
- iv) Court of Appeal Building
- v) Magistrate Court Complex Building
- vi) Special High Court 211 Building

Following are the key areas handled by division of Engineering Maintenance focuses its operations:

- Main power supply (02 Transformers and 03 Main Panels)
- Stand by Generator
- Elevator System
- Air Conditioning Systems
- Telephone & PABX Systems
- Water supply & Distribution System
- Fire Hydrant System
- Public address System
- Maintenance of Judge's Flats and other quarters
- Minor repairs to and attending breakdowns for Ministry Justice.
- Therefor the all staff in Division of Engineering Service have done duties directly to achieve objectives of SCCBM.

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

➤ Division of Security

This division is headed by the Manager Security who is an ex security forces officer. At present there are 02 Security Officers (Operations and Admin), and 53 security assistants working in the security division. Some of them are ex-servicemen and are trained in aspects of security such as handling of fire arms and other security equipment. Currently they are not provided with any fire arms. They work in 3 shifts and provide 24 hours security to the complex.

In view of the present threat to the judiciary a special police contingent is deployed to provide security to the judges in particular.

The reception section is also under the Manager Security. This is because it is simple for coordination of work. Currently, there are 3 receptionists/ telephone operators. In addition, 2 lift operators, 02 Management Assistants (Garden Supervisor) are attached to Security division.

This division has to fulfil following key responsibilities:

- Assuring security of Judges, Lawyers, officials and staff members of the Supreme and Appeal courts and general public to perform their duties.
- Providing security for officials, staff members and general public in Ministry of Justice.
- Providing security for property belongs to Supreme Court, Appeal Courts and Civil Appeal High Court.
- Proper checking of outsiders entering the premises, issuing passes and guiding them to relevant places.
- Monitoring all vehicles entering to Superior Courts Complex premises.
- Attending actively on fire hazards providing rescue service
- Maintaining proper coordination in emergencies.
- Making the best effort to prevent, minimize the damages to human beings and property belongs to Superior Courts Complex from any external threat.
- Providing the service if lift operators for all passenger lifts.
- Maintaining garden in Superior Courts Complex, Judges flat and all staff quarters daily.
- Collecting for Lawyers Vehicle Parking fees daily.

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

➤ Division of Housekeeping

This division is headed by the House Keeping Officer, assisted by five Floor Assistants. Their task is to supervise the Janitorial work and the pest control services provided by contractors.

There are 05 House Garden Attendants, in the division.

The Janitorial work has been outsourced to a third party. There are 21 Janitors and 02 supervisors provided by a janitorial contractor.

Following are the key area on which Department of Housekeeping focuses its operations:

- Cleaning of the Superior Courts Complex including registrars' section and Public Areas Judges' quarters.
- Coordinating with maintenance department on all defect in Judges' chambers, court rooms and all public area.
- All items to fulfil Judges' requirements and sanitary requisites.
- Co-ordinating with Admin Department to purchase Housekeeping requisites.
- Ushering visitors at ceremonial sittings.
- Providing refreshment at the board of management meetings & other conference which handled by SCCBM,
- Maintaining the inventory of Superior Courts Complex and keeping computerized records.
- To accompany the pest control agents to assure the pest free environment in all buildings belongs to Superior Courts Complex.

➤ Department of Finance.

The Finance division is headed by the Manager Finance and is assisted by one Accounts Officer, 05 Management Assistants staff (including stores 02 Management Assistants), 01 Office Assistant to assist her.

The SCCBM is mainly financed through treasury grant both for its capital and recurrent expenditure. The Ministry of Justice /Treasury places the ceiling for these. The SCCBM has to operate within these ceilings.

These treasury grants are complemented by the SCCBM own revenue mainly generate by renting out an ancillary building to various legal instructions and lawyer vehicle parking chargers. The lease rent earned by this means amounts to about Rs 37Mn per year (2024).

Following are the key areas on which Department of Finance focuses its operation.

- All financial, management/administration functions.
- Accounting all receipts and payments.
- Preparation of budget statements on annual, quarterly and monthly basis for management information system.
- Preparation of annual accounts and submit them for auditor general's department for auditing purpose.
- Obtaining funds from treasury & reporting the same to general treasury through ministry of Justice.
- Liaise with treasury/bank/ auditors and ministry of Justice.
- Annual Verification of assets including stores.
- Preparing Action Plan every year.
- Preparing Annual Report and submit to the Parliament.

➤ Division of Administration and Human Resources

The Administration and Human Resources division is headed by the Admin & Human Resources Manager with following staff.

Marshal's Secretary	01
Administrative Officer	01
Management Assistant	05
Office Attendant	02
Drivers	04

Key areas on which Department of Administration focuses its operations are listed below:

- Coordinating with Department of Management Service, Labour Department, Labour Tribunal, Human Rights Commission and Attorney General's Department.
- Handling inquiries on disciplinary matters.
- Maintaining all vehicles including insurances
- Preparing and maintaining insurance policies for all employees
- Preparing and maintaining service agreement
- Preparing rental maintaining rental agreements for Judges and staff quarters and other buildings belongs to Superior Courts Complex.
- Checking the mail and distributing letter to relevant section
- Recording details of all leaves, overtime and daily attendance and providing information to the Finance department.
- Handling all new recruitments, promotions and relevant examinations, and increments.
- Preliminary work for all type of loan
- Organizing all training and development programme.
- Special duties as assigned by the marshal.

➤ Division of Procurement

This division is handed by the Procurement Officer, assisted by three Management Assistants and One Office Assistant.

This department has to fulfil following key responsibilities:

- Preparing and maintaining annual service agreement of photocopy machines, Janitorial Service, Pest Control Service, Laundry Service, Lawyers Cafeteria and Surgical, Public & Vehicle Insurance.
- Preparing paper advertisement.
- Purchasing all good and service in Procurement Guideline
- Preparing all bidding document and Bid Opening.
- Preparing Minor Procurement Committee documents and Coordinating Meetings with members.
- Preparing Purchase Orders and Coordinating with suppliers

➤ Division of Internal Audit

This division is handed by the Internal Audit Officer and assisted by two Management Assistants. Currently this Department post are vacant.

This department has to fulfil following key responsibilities:

- Preparing Internal Audit Plan every year
- Guide the departments
- Preparing Internal control system for audit
- Answering for Audit Management Committee meeting questions and National Audit Office queries.

SWOT Analysis

Strengths (Internal Positive Attributes)

- **Statutory Legitimacy and Mandate**

Established under Act No. 50 of 1987, the SCCBM is empowered by law with corporate status and a defined legal framework for governance, property administration, and decision-making.

- **Leadership by the Hon.Chief Justice**

The Honourable Chief Justice of Sri Lanka serves as Chairman of the Board, ensuring strong institutional leadership, high-level judicial oversight, and alignment with national legal priorities.

- **High-Profile and Diverse Board Composition**

The Board includes members from the Supreme Court, Court of Appeal, Ministry of Justice, Ministry of Housing, Ministry of Finance, Colombo Municipal Council, and the Bar Association of Sri Lanka, providing a rich mix of technical, legal, and administrative expertise.

- **Designation of a Marshal (CEO) for Daily Operations**

The Act provides for a dedicated Chief Executive Officer/Marshal, ensuring security, continuity of operations, technical administration, and implementation of Board decisions and Under the Marshal's leadership, various divisions including engineering, Security, Housekeeping, Administration, Finance, Procurement and Internal Audit function in close coordination and collaboration, contributing to integrated facility management.

- **Experienced staff and institutional knowledge.**

The SCCBM benefits from a dedicated cadre of long-serving security, engineering, maintenance, and support personnel who possess deep institutional knowledge, technical expertise, and familiarity with court operations and protocols. This continuity supports effective day-to-day management and informed decision-making.

- **Upgraded Systems and Modern Infrastructure**

Following the Chinese-funded renovation and development projects, the Superior Courts Complex has been significantly modernized. Improvements include, Advanced air conditioning and electrical systems, modernized courtrooms and chambers Improved elevators and mobility feature Enhanced sanitation, lighting, and communication infrastructure.

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Weaknesses (Internal Limitations)

- **Limited Financial Independence**

Despite some internal revenue streams, SCCBM remains dependent on annual government allocations, which may delay or limit development and maintenance plans.

- **Lack of Adequate Transport Facilities**

The Superior Courts Complex Board of Management (SCCBM) currently operates with only two pool vehicles to support all its transportation needs across various operational and administrative activities.

- **Outdated Internal Process**

In all divisions of the superior courts Complex Board of Management, manual systems are overseen and maintained by a structured board of management tasked with ensuring operational continuity and comprehensive reporting.

- **Limitations on Infrastructure Work During Court Hours**

Construction and repair activities within the superior courts complex are subject to restrictions during court operating hours to avoid disruption of judicial proceedings.

Opportunities (External Positive Conditions)

- **Legal Authority and Institutional Backing**

The Act gives the SCCBM legal recognition and authority, enabling it to operate with government support.

- **Government Budgetary Support**

As a statutory body under Parliament, the SCCBM may have access to government funding, development grants, or infrastructure support. It can use this funding to improve facilities, security, and technology in the court complex.

- **Enhanced Collaboration with Judicial Institutions**

With official status, the SCCBM can collaborate more easily with the Ministry of Justice, Judicial Service Commission, and Bar Association etc. This promotes better coordination, operational efficiency, and influence over court facility management policies.

- **Increased Government Support for Judicial Independence**

As the Supreme Court and Court of Appeal are central to upholding the Constitution, the government is likely to prioritize their infrastructure and operations. Therefore, SCCBM can access prioritized funding, policy attention, and logistical support for facilities development and modernization.

Threats (External Risks or Challenges)

- **Budgetary Limitations and Dependence on Government Funding**

Reliance on annual government allocations may limit SCCBM's ability to carry out long-term facility improvements. It impacts delays in infrastructure upgrades, maintenance, and essential services.

- **Rapid Technological Change**

Difficulty keeping up with evolving digital infrastructure needs of courts (e.g., e-filing, AI case management). Courts may face operational inefficiencies if SCCBM cannot adapt facilities fast enough.

- **Security Threats**

Supreme Court and Court of Appeal are high-risk public institutions. Terror threats, objections, or cyber-attacks are possible. It Impacts Inadequate security could lead to safety issues.

Gap analysis between current and desired future status

Functional Area	Current Status	Desired Future Status	Gap	Recommended Actions
1. Infrastructure Condition & Maintenance	facilities partially upgraded (e.g., Chinese-funded renovations); aging infrastructure remains in some areas; mostly reactive maintenance.	Fully modern, accessible, safe court infrastructure with proactive, preventive maintenance systems.	Inconsistent upgrades; lack of smart maintenance.	Conduct facility audit; develop long-term maintenance plan;
2. Risk management & Security	Basic physical security; cyber risk not addressed.	Comprehensive risk management covering physical, operational, and cyber threats.	No formal risk management framework	develop emergency response plans; enhance security systems
Human Resources and Skills	lack of technical specialists	High skilled, multidisciplinary workforce with ongoing training programs.	Skill gaps in technical staff in engineering division	Hire specialized resource persons and initiate capacity development training programs.

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Goal of Superior Courts Complex Board of Management

The object of the Board shall be to control, administer, manage and maintain the Superior Courts Complex and the buildings thereon and to make such additions alterations and improvements thereto as may be necessary to enhance the amenities of the complex and the building thereon.

To ensure the efficient, transparent, and sustainable management of the Superior Courts Complex by delivering high-quality facility and administrative support services to the judiciary, while complying with principles of good governance, financial discipline, and performance accountability. Therefore, required to be completed below tasks,

1. Ensure Effective and Efficient Management of the Superior Courts Complex

To Provide safe, well-maintained, and functional court infrastructure and support services i.e. Cost control, purchase ecofriendly products to facilitate uninterrupted judicial operations and access to justice.

2. Strengthen Institutional Capacity and Human Resources

Build an efficient, professional, and skilled workforce through training, performance evaluation, and HR development in alignment with public enterprise HR governance.

3. Modern Technology and Innovation

Integrate digital systems, infrastructure and smart facility management tools to improve Security service delivery, energy efficiency, and real-time monitoring of operations.

Goal and Aligned Objectives with Strategies

Key Element 1: Ensure Effective and Efficient Management of the Superior Courts Complex

Objectives:

- Develop and implement of all building and infrastructure facilities and a risk preventive and corrective maintenance schedule for all buildings of SCCBM.
- Ensure 100% functionality of all utilities and support services (e.g., air conditioning, water, elevators, sanitation).
- Ensure procurement compliance with National Procurement Guidelines and cost-efficiency.
- Develop emergency response plan for the Superior Courts Complex.

Strategies:

- Refurbishment and Monitor rectifying buildings of SCCBM in compliance with standard Operating Procedure (SOP) of Superior Courts Complex Board of Management.
- Establish service-level agreements with external maintenance contractors.
- Implement e-GP (electronic Government Procurement) platform.
- Conduct fire drills and emergency simulations to ensure security of Superior Courts Complex.

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Key Element 2: Strengthen Institutional Capacity and Human Resources

Objective:

- Develop and implement a Human Resources Development Plan aligned to Key Performance Indicator (KPIs).

Strategy:

Establish a 5-years Human Resources Development training plan with budget.

Key Element 3: Modern Technology and Innovation

Objective:

- Explore smart building and modern technologies for energy and resource efficiency to upgrade infrastructure for long-term and eco-friendly technology.
- Install energy-saving devices.
- Streamline case management and court operations through digital platforms.

Strategy:

- Develop Smart gate system, lighting, and energy tools.
- Set up performance KPIs
- Equip courtrooms with interactive digital displays, evidence presentation systems, and microphones.
- Deploy a dedicated high-speed fibre optic network within the court complex.
- Install AI-powered surveillance systems (CCTV with facial recognition & motion detection).
- Use LED lighting with motion sensors for energy savings and Replace halogen bulbs with LEDs and fit water-saving taps.

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

Key Performance Indicators (KPI) for Goal of SCCBM

Key Element1: Ensure Effective and Efficient Management of the Superior Courts Complex

Objective	Strategy	Key Performance Indicators (KPIs)	Responsibility
1. Develop and implement a preventive and corrective maintenance schedule.	Refurbishment and Monitor rectifying buildings of SCCBM	1. % of refurbishment projects completed on schedule (Target: $\geq 90\%$) 2.% adherence to maintenance SOPs during inspections (Target: $\geq 95\%$)	Manager Engineering Service
2.Ensure 100% functionality of all utilities and services.	Establish service-level agreements (SLAs) with external maintenance contractors	1. Average response time for maintenance requests (Target: < 4 hours for critical issues)	Manager Engineering Service
3. Ensure procurement compliance and cost-efficiency	Implement e-GP (electronic Government Procurement) platform	1.% of procurement activities conducted through e-GP platform (Target: 100%) 2.Average procurement cycle time (Target: ≤ 14 days)	Procurement Officer
4.Develop emergency response plan for SCC	Conduct fire drills and emergency simulations	1.Number of emergency drills conducted per year (Target: $\geq$) 2.% of staff trained in emergency procedures (Target: 100%)	Manager Security

Strategic plan 2026-2030, Superior Courts Complex Board of Management.

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

Section B- Specimen for Action Plan 2026-2030

Goal	Objective	Strategy	Activity	Type of Expenditure	Estimated Cost (Rs) Million for five years	Time Targets (Rs) Million					Responsible Person	
						2026	2027	2028	2029	2030		
Control, administer, manage and maintain the Superior Courts Complex, and the buildings thereon, and to make such additions, alterations and improvements thereto as may be necessary to enhance the amenities of the complex and the buildings thereon.	1. Develop and implement of all building and infrastructure facilities and a risk preventive and corrective maintenance schedule for all buildings of SCCBM	1. Refurbishment and Monitor rectifying buildings of SCCBM in compliance with standard Operating Procedure(SOP) of SCCBM	1. Supply and Installation Active harmonic panel and two TICA chillers for SCCBM	Capital	10.00	-	-	-	-	Manager -Engineering of SCCBM 0112 -437502		
			2. Supply and Installation PA system for 501 court room	Capital	2.00	-	-	-	-			
			3. Supply and Installation CCTV system for PHC building	Capital	2.00	2.0	-	-	-			
			4. Purchase of Computers Office Equipments, Furnitures, other assets for SCCBM	Capital	9.33	3.33	1.50	1.50	1.50		1.50	Procurement Officer SCCBM 0112 -437518
			5. Replacing door and windows in Permanent High Court building(PHC) & Emegacy Door 161/31 Quarter	Capital	1.50	1.50	-	-	-		-	
			6. Erection of chain link Fence-PHC	Capital	1.00	1.00	-	-	-		-	
	2. Efficient Maintenance of Building	3. To improve Transportation Facility	1. Installing Building Management System	Capital	30.00	0.00	10.0	10.0	10.0	-		
			1. Purchase of Motor Vehicle for SCCBM	Capital	15.00	15.00	-	-	-	-		
			Supply and Installation E- Procurement system	Capital	2.00	-	1.50	0.50	-	-	Procurement Officer SCCBM 0112 -437518	
	Develop and implement a Human Resources	Establish a 5-years HR training budget and calendar	Conduct a skills gap analysis and conduct continuous skill development training sessions	Recurrent	5.00	1.00	1.00	1.00	1.00	1.00	Manager HR and Admin SCCBM 0112-437501	
			1. Supply and Installation smart Security Gate System with Scanner	Capital	6.00	6.00	-	-	-	-		
	Explore smart building and infrastructure technology	1. Conduct feasibility studies for replacing door and windows, smart lighting, AC, and Smart security systems.	2. Smart parking slots and QR Scanning unit in online flat form	Capital	2.00	0.80	1.00	0.20	-	-		
			3. Advance access control system - Receptionist counter	Capital	1.00	-	1.00	-	-	-	Manger Security SCCBM 0112 -437504	
			4. Supply and Installation face recognition system	Capital	1.00	-	1.00	-	-	-		
			5. Upgrade surveillance system -Near the Main Entrance Gate	Capital	2.17	-	1.17	1.00	-	-		
Total					90.00	42.63	18.17	14.20	12.50	2.50		

Conclusion

The Strategic Plan 2026–2030 of the Superior Courts Complex Board of Management outlines a bold and forward-looking roadmap to modernize and strengthen the infrastructure, operations, and services of the judiciary. Rooted in the principles of access to justice, efficiency, transparency, and innovation, this plan positions the Superior Courts Complex as a model of judicial excellence in the digital era.

Through the adoption of smart technologies, integrated infrastructure systems, sustainable practices, and robust governance mechanisms, the Board is committed to creating a court environment that is responsive to the evolving needs of all Hon. Judges, court staff, legal professionals, and the public. The strategies identified are both ambitious and actionable, ensuring that implementation is phased, measurable, and inclusive.

As we move toward 2030, this strategic framework will guide the transformation of the court complex into a digitally enabled, environmentally conscious, and people-centered institution. It reflects our collective vision to uphold the rule of law with integrity while embracing innovation as a tool for justice delivery.

The success of this strategic plan will depend on collaboration, accountability, and sustained investment. With strong leadership and continuous monitoring, the Superior Courts Complex will not only meet the demands of today however will also be fully prepared for the challenges and opportunities of tomorrow.

Superior Courts Complex Board of Management

Sustainability Report

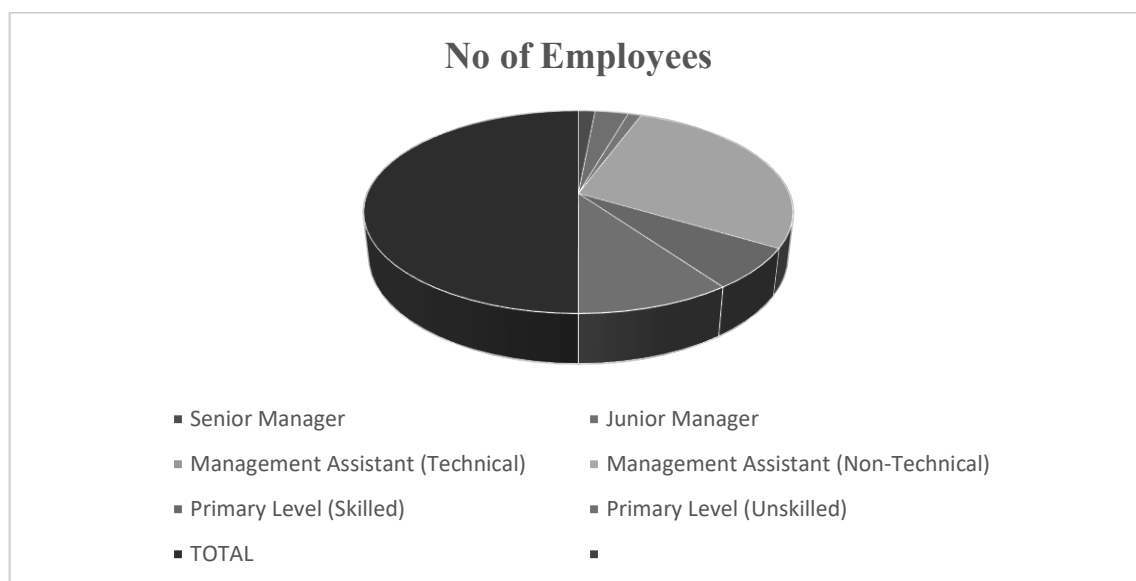
Administration & Human Resources Division

Sustainability Report of Administration & Human Resources Division

Workforce Profile & Diversity

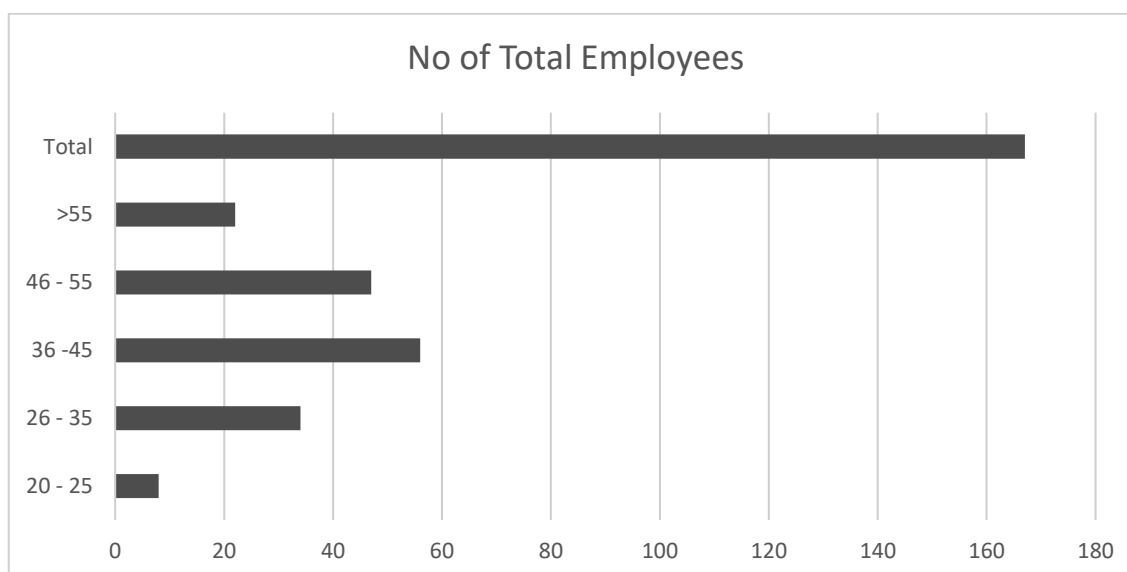
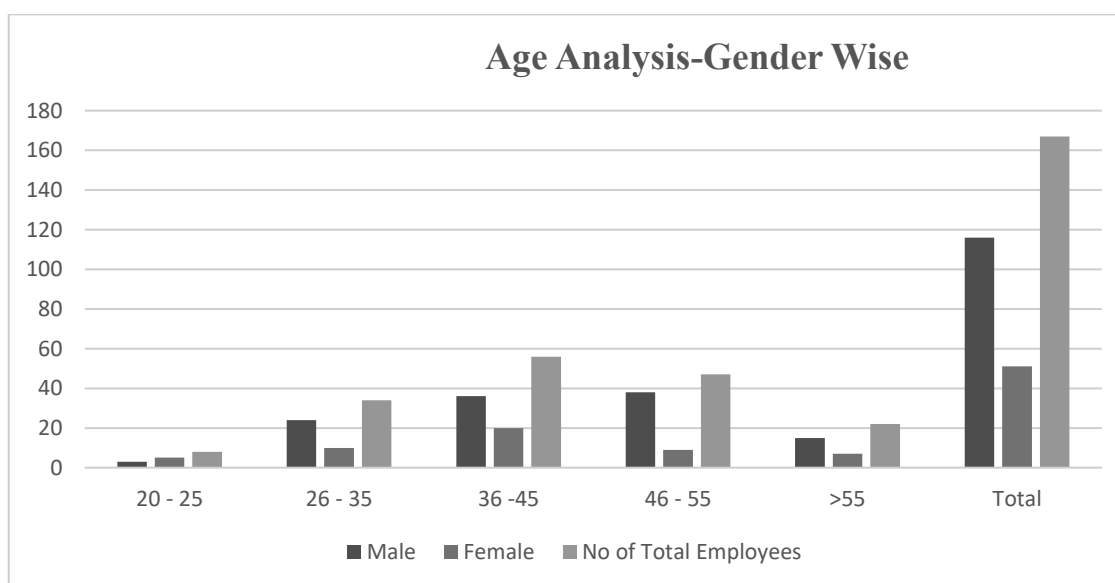
01. Employee Status – as at 31.12.2025

	No of Employees
Senior Manager	05
Junior Manager	10
Management Assistant (Technical)	04
Management Assistant (Non-Technical)	93
Primary Level (Skilled)	22
Primary Level (Unskilled)	33
TOTAL	167



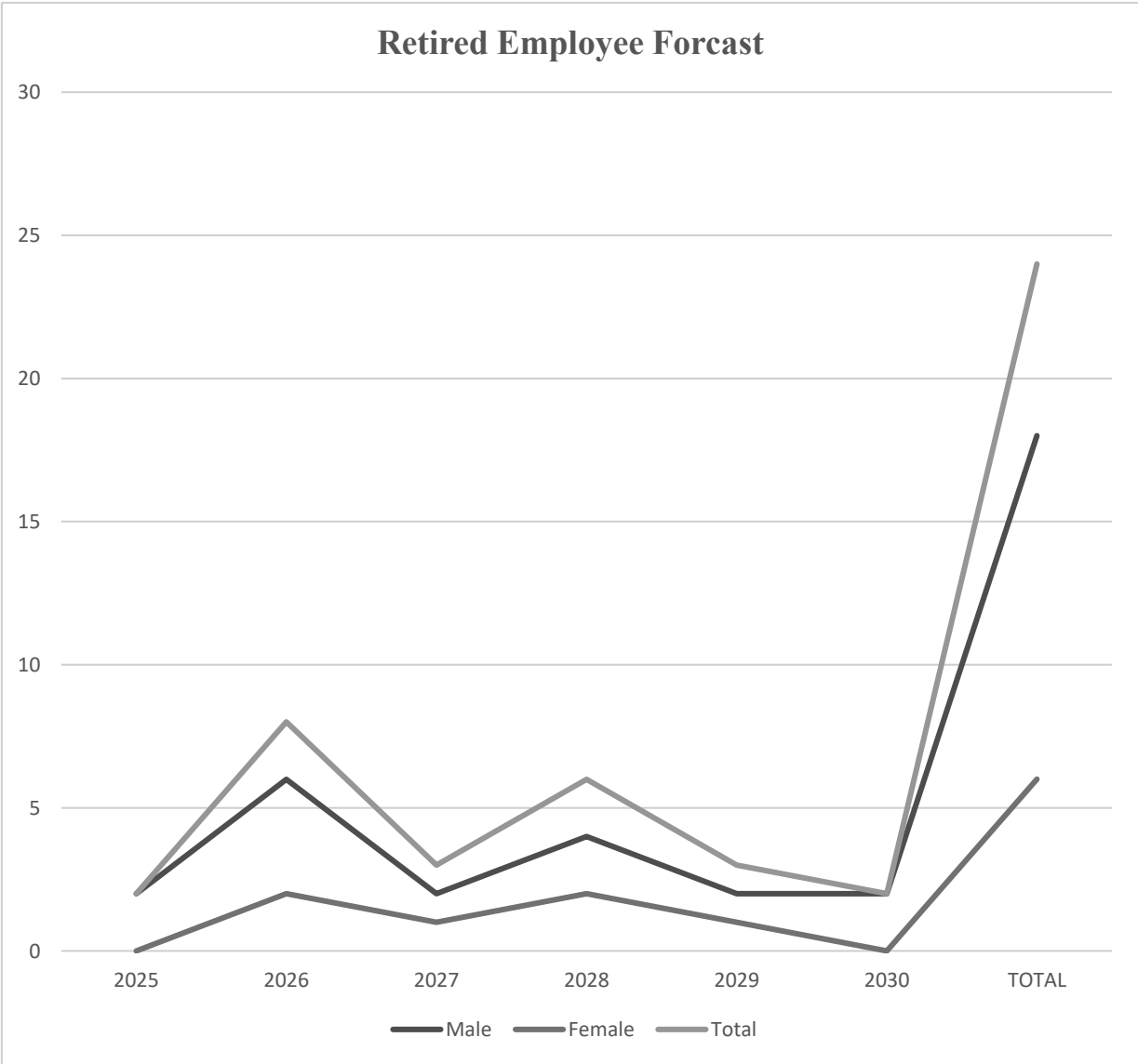
02. Age Analysis of Employees

Age Group (Years)	Male	Female	No of Total Employees
20 - 25	3	5	8
26 - 35	24	10	34
36 -45	36	20	56
46 - 55	38	9	47
>55	15	7	22
Total	116	51	167



03. Retired Employee Forecast

Year	Male	Female	Total
2025	2	0	2
2026	6	2	8
2027	2	1	3
2028	4	2	6
2029	2	1	3
2030	2	-	2
TOTAL	18	6	24



Fair Labor Practices & Human Rights

The Superior Courts Complex Board of Management is committed to upholding fair labor practices and protecting human rights in all aspects of its functions. As an employer, the Board of Management ensures equality, non-discrimination, and compliance with national labor laws by providing decent working conditions, fair wages (as per circulars), welfare facilities, and opportunities for professional development to all employees. As the administrative body supporting the superior courts complex, the institution recognizes its responsibility to reflect the constitutional values of justice and human rights through transparent governance, accountability, and respect for the dignity of every individual.

Employee Engagement & Developments

Training and Capacity Development - 2025

Officer Level	Number of Officers	Total Expenditure (Rs.)
Executive Level	02	32,500
Non-Executive Level		
➤ Individual Workshop	61	381,000
➤ Group Workshop	69	224,468
Total	132	637,968

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

APPROVED CADRE as at 31st December 2025

S / NO	Description	Salary Code	Approved Cadre	Present Cadre	Vacancies
01	Marshal	HM 1 - 3	1	1	-
02	Manager (Engineering Services)	MM 1 - 1	1	1	-
03	Manager (Finance)	MM 1 - 1	1	1	-
04	Manager (Security)	MM 1 - 1	1	1	-
05	Manager (Administration & Human Resources)	MM 1 - 1	1	1	-
06	Maintenance Officer (Electrical)	JM 1 - 1	1	1	-
07	Maintenance Officer (AC /,W/S, Operations)	JM 1 - 1	1	1	-
08	Maintenance Officer (Civil)	JM 1 - 1	1	1	-
09	Administrative Officer	JM 1 - 1	1	0	1
10	Accounts Officer	JM 1 - 1	1	1	-
11	Housekeeping Officer	JM 1 - 1	1	1	-
12	Secretary to Marshal	JM 1 - 1	1	1	-
13	Security Officer (Administration)	JM 1 - 1	1	1	-
14	Security Officer (Operation)	JM 1 - 1	1	1	-
15	Procurement Officer	JM 1 - 1	1	1	-
16	Internal Audit Officer	JM 1 - 1	1	1	-
17	Technical Assistant (Electrical)	MA 2 - 2	1	1	-
18	Technical Assistant (A/C, Water Supply & Operations)	MA 2 - 2	1	1	-
19	Technical Assistant Civil (Q.S)	MA 2 - 2	1	1	-
20	Technical Assistant (Telecom & Electronic)	MA 2 - 2	1	1	-
21	Management Assistant	MA 1 - 2	30	27	3
22	Security Assistant	MA 1 - 2	70	66	4
23	Technician (Mechanical)	PL 3 Skilled	4	4	-
24	Technician (Civil)	PL 3 Skilled	1	1	-
25	Technician (Electronic/ Electrical)	PL3 Skilled	13	12	1
26	Technician (Mason)	PL3 Skilled	1	1	-
27	Technician (Carpenter)	PL3 Skilled	1	1	-
28	Driver	PL3 Skilled	4	3	1
29	Office Attendant	PL1 Unskilled	9	9	-
30	Stores Attendant	PL1 Unskilled	1	1	-
31	House / Garden / Attendant	PL1 Unskilled	17	14	3
32	Maintenance Attendant	PL1 Unskilled	8	8	-
33	Tools & Equipment Attendant	PL1 Unskilled	1	1	-
			180	167	13

Employee Movements of Superior Courts Complex Board of Management – 2025
(Appointments, Promotions, Retirements, Resignations & Vacation of Post)

No	Designation	Appointment	Promotions	Retirement	Resignation	Vacation of the Post	Termination of the post
01	Security Assistant Grade III	17			04	02	
	Grade II			01			
	Grade I						
02	Management Assistant Grade III	01			02		
	Grade II			01			
03	Technician (Electronic/Electrical) Grade III	02					
04.	Store Attendant Grade I	01					
05.	Maintenance Attendant Grade III	01					
06.	Administrative Officer Grade II				01		
07.	Procurement Officer Grade II	01			01		
08.	House Garden Attendant Grade III	05			02		01
09.	Office Attendant Grade III	03					

Superior Courts Complex Board of Management
Training and Capacity Development - 2025

Officer Level	Number of Officers	Total Expenditure (Rs.)
Executive Level	02	32,500.00
Non-Executive Level		
➤ Individual Workshop	61	381,000.00
➤ Group Workshop	69	224,468.00
Total	132	637,968.00

Structure of Internal Audit Function - 2025

The Internal Audit Division

The Internal Audit Division is managed by an Internal Audit Officer. Audit plans approved by the Audit Committee are in place to evaluate internal controls, identify risk areas, and ensure the completeness of transactions. In addition, the division is entrusted with conducting special investigations aimed at providing observations and recommendations to the management. Identifying risk areas related to the Authority's expenses, reviewing audit queries before sending answers, discussing the Auditor General's report, and periodically reviewing completed tasks and annual plans are among the other functions carried out by the Internal Audit Division. In 2025, the Internal Audit Division conducted the fourth audit.

Audit and Management Committee

The Audit and Management Committee, comprising three members of the Board of Directors, functions as an independent subcommittee accountable to the Board. It oversees all aspects of governance, including financial, operational, and compliance controls, along with internal control systems and risk management. The Superior Courts Complex Board of Management internal control system and risk management are managed within a tolerable risk framework. Accordingly, the Audit Committee reviews audit queries from the National Audit Office, internal audit reports, and investigative reports, providing guidance to the management. The Audit Committee of the Authority has the primary responsibility to review all internal control procedures and their adequacy and effectiveness, and to make recommendations for improving internal controls.

	Name	Composition of the Audit and Management Committee	Number of Audit Committee Meetings / Attendance
01	Hon.A.A.U.Wengappuli	Chairman Judge of the Supreme Court	04/04
02	Mr. Sugath Caldera	Board Member Attorney-at-Law	04/04
03	Mr.A.K.A.Y.Tharanga	Board Member Director, Department of Development Finance Ministry of Finance, Planning & Economic Development	04/04
04	Ms.D.U.A.Edirisingha	Chief Internal Auditor Ministry of Justice & National integration	04/02
05	Mrs.W.A.T.Maduwanthi	Superintendents of Audit National Audit Office	04/04

Analysis of Financial and Operational Performance – 2025

Institutional Overview

The Superior Courts Complex Board of Management was established under Parliament Act No. 50 of 1987 with the primary responsibility of maintaining a secure, efficient, and professionally managed environment for the effective functioning of the Supreme Court and the Court of Appeal of Sri Lanka. The institution plays a critical role in supporting the administration of justice through the provision of infrastructure management, security administration, facility maintenance, operational coordination, and institutional support services.

The year 2025 represented a period of significant transformation for the Board, characterized by major renovation activities, operational restructuring, increased financial performance, infrastructure modernization, and strategic planning for digital transformation.

Overall Performance Summary

The performance of the Board during 2025 can be categorized under the following key areas:

Performance Area	Assessment
Financial Performance	Excellent
Revenue Generation	Highest in Board History
Operational Continuity	Successfully Maintained
Security Enhancement	Significantly Improved
Infrastructure Management	Strengthened
Human Resource Capacity	Expanded
Institutional Modernization	Progressing Positively
Strategic Planning	Forward-Oriented

The Board successfully maintained institutional stability while simultaneously implementing large-scale infrastructure and operational changes.

Operational Performance Analysis

Management of Renovation project

The most significant operational event during the year was the continuation and completion of Stage II of the renovation project of the Superior Courts Complex under grant assistance from the Government of the People's Republic of China.

Operational Challenges Faced

The renovation project created several operational difficulties, including:

- Temporary displacement of divisions.
- Increased coordination requirements.
- Administrative fragmentation.
- Transportation and communication challenges.
- Constraints in supervision and monitoring.
- Pressure on service continuity.

To facilitate renovation work, operational divisions were relocated to:

- Magistrate Court Complex (MCC)
- Court of Appeal premises
- Kaluthota Building

Management Response

Despite these challenges, the Board adopted several effective operational strategies:

- Centralized coordination mechanisms.
- Flexible staff deployment.
- Continuous communication systems.
- Improved supervision and monitoring.
- Resource sharing among divisions.

Performance Outcome

The uninterrupted continuation of support services to the Supreme Court and Court of Appeal throughout the renovation period represents one of the Board's most significant operational achievements in recent years.

This demonstrates:

- Strong leadership capability.
- Institutional resilience.
- Effective crisis and transition management.
- Commitment to public service continuity.

Financial Performance Analysis

Revenue Growth Analysis

The Board recorded earned income of approximately Rs. 68 million during 2025, representing the highest annual revenue generated in its 38-year history.

Key Financial Indicators

Financial Indicator	2025 Performance
----------------------------	-------------------------

Total Earned Income	Approx. Rs. 68 Million
---------------------	------------------------

Historical Comparison	Highest Ever Recorded
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Revenue Trend	Strong Positive Growth
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Financial Position	Stable and Improved
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This exceptional performance reflects:

- Improved revenue management.
- Enhanced asset utilization.
- Effective financial planning.
- Efficient operational administration.

Analysis of Revenue Sources

Scrap Sales Revenue

The sale of scrap materials generated from renovation activities became the largest single contributor to earned income during 2025.

Analysis

This revenue source demonstrates:

- Effective disposal management.
- Proper utilization of surplus materials.
- Financial recovery from renovation-related waste.
- Strong administrative controls over asset disposal.

Although this income source may not be recurring in future years, it significantly strengthened the Board's short-term financial position.

Parking Revenue Growth

The introduction of a revised time-based parking fee system contributed significantly to revenue enhancement.

Operational and Financial Benefits

- Improved parking space utilization.
- Better traffic and vehicle management.
- Increased operational efficiency.
- Sustainable recurring revenue growth.

The revised charging system reflects the Board's ability to modernize traditional operational systems to improve financial sustainability.

Rental Income Performance

Rental revenue from Board-owned properties also increased considerably during the year.

Importance of Rental Income

- Provides recurring long-term income.
- Improves financial sustainability.
- Enhances return on institutional assets.
- Diversifies revenue streams.

This demonstrates effective property and asset management practices by the Board.

Expenditure Performance Analysis

Operational Expenditure Trends

The Board recorded a reduction in maintenance and operational expenditure during 2025 compared to the previous year.

Main Contributing Factors

- Completion of major renovation works.
- Reduced repair and maintenance requirements.
- Infrastructure improvements under grant assistance.

Financial Significance

The reduction in operational expenditure contributed positively towards:

- Improved financial efficiency.
- Better expenditure control.
- Enhanced operational sustainability.

Personnel Expenditure Analysis

Personnel emoluments increased during the year due to:

- Salary revisions under PED Circular No. 1/2025.
- Recruitment of 31 additional employees.

Areas Strengthened

The additional recruitments supported:

- Security services.
- Maintenance operations.
- Housekeeping functions.

Performance Assessment

Although personnel expenditure increased, these recruitments were operationally necessary and strategically beneficial because they:

- Improved institutional service standards.
- Increased workforce capacity.
- Strengthened operational support systems.
- Enhanced efficiency within the Complex.

The increase in personnel costs should therefore be viewed as an investment in institutional strengthening rather than merely an expenditure increase.

Infrastructure and Technology Performance

Security Infrastructure Improvement

Security enhancement remained a major institutional priority during 2025.

Baggage Scanner Installation

The procurement and installation of a modern baggage scanner improved:

- Visitor screening procedures.
- Threat detection capability.
- Safety standards within court premises.
- Public confidence in court security systems.

This initiative aligns with international best practices in judicial security administration.

Electrical System Modernization

The installation of the Active Harmonic Filter represented an important technical improvement within the Superior Courts Complex.

Operational Benefits

- Reduced harmonic distortions.
- Enhanced electrical system stability.
- Improved energy efficiency.
- Protection of sensitive electronic equipment.
- Reduced risk of system failures.

Strategic Importance

This investment supports:

- Sustainable infrastructure management.
- Long-term operational reliability.
- Energy conservation objectives.
- Future digitalization initiatives.

Governance and Institutional Management

The successful performance recorded during 2025 reflects strong governance practices and effective institutional leadership.

Governance Strengths Demonstrated

- Financial discipline.
- Strategic decision-making.
- Efficient operational coordination.
- Effective resource allocation.
- Accountability and transparency.
- Institutional adaptability.

The active guidance of the Honorable Chief Justice and the collective support of the Board of Management contributed significantly towards institutional success during the year.

Strategic Direction and Digital Transformation

Strategic Plan 2026–2030

The Board has identified modernization and digital transformation as core priorities under its Strategic Plan for 2026–2030.

Key Strategic Objectives

- Administrative modernization.
- Digital governance implementation.
- Sustainable facility management.
- Technology-driven operations.
- Institutional capacity strengthening.

Planned Digitalization Initiatives

The Board intends to progressively digitalize major operational and administrative functions, including:

Administrative Systems

- Electronic document management.
- Digital file handling systems.
- Online approval workflows.
- Automated correspondence systems.

Human Resource Management

- Digital attendance systems.
- Electronic leave management.
- Employee database systems.

Financial Administration

- Digital accounting systems.
- Automated procurement management.
- Electronic payment systems.

Security and Operations

- Smart surveillance systems.
- Digital visitor management.
- Integrated monitoring systems.

Expected Institutional Benefits

Digital transformation is expected to:

- Increase productivity.
- Improve institutional transparency.
- Reduce administrative delays.
- Enhance public service delivery.
- Reduce paper consumption.
- Support environmentally sustainable operations.

These initiatives are aligned with the Government's policy direction towards digital governance and modern public administration.

Risk and Sustainability Assessment

Key Risks Identified

- Dependence on non-recurring income sources such as scrap sales.
- Increasing personnel expenditure.
- Rising technological investment requirements.
- Future maintenance costs following renovation completion.

Sustainability Strengths

However, the Board possesses several strengths that support long-term sustainability:

- Strong recurring parking income.
- Growing rental revenue base.
- Modernized infrastructure.
- Improved operational systems.
- Strategic modernization planning.

Overall Institutional Assessment

The operational and financial performance of the Superior Courts Complex Board of Management during 2025 can be assessed as highly satisfactory and historically significant.

Major Institutional Achievements

- Successful management of large-scale renovations.
- Highest income generation in Board history.
- Improved institutional security systems.
- Enhanced energy and infrastructure management.
- Expansion of operational workforce.
- Strong governance and financial management.
- Strategic transition towards digital transformation.

Conclusion

The year 2025 marked a historic and transformative period for the Superior Courts Complex Board of Management. Despite significant operational challenges arising from the renovation Project and temporary relocation of divisions, the Board successfully maintained uninterrupted services to the Superior Courts while achieving record financial performance.

The Board's ability to generate the highest income in its history, improve security and infrastructure systems, strengthen institutional capacity, and strategically position itself towards modernization and digital transformation reflects a high level of administrative efficiency and organizational resilience.

The progress achieved during 2025 demonstrates the dedication, professionalism, and commitment of the Hon. Board of management, Marshal and staff of the Board. With the implementation of the Strategic Plan 2026–2030, the Board is well-positioned to transition into a modern, sustainable, and digitally enabled institution capable of meeting the evolving demands of the judicial sector and public administration in Sri Lanka.

Operational Environment Report – 2025

Introduction

The Superior Courts Complex Board of Management was established under the provisions of Parliament Act No. 50 of 1987 with the primary responsibility of facilitating a suitable, secure, and efficient environment for the effective functioning of the Supreme Court and the Court of Appeal of Sri Lanka. The Board operates within a highly sensitive judicial and administrative environment where operational continuity, security, infrastructure reliability, and institutional coordination are essential to supporting the administration of justice.

During the year 2025, the operational environment of the Board was significantly influenced by major infrastructure development activities, economic conditions, technological advancements, institutional reforms, and the evolving expectations of the public sector towards modernization and digital governance. Despite numerous operational challenges, the Board successfully maintained uninterrupted services and continued to strengthen its institutional capacity and operational effectiveness.

Operational Environment Overview

The operational environment of the Superior Courts Complex Board of Management during 2025 was characterized by:

- Large-scale infrastructure renovation activities.
- Temporary relocation of operational divisions.
- Increased focus on security and operational efficiency.
- Financial and administrative reforms.
- Growing demand for digital transformation.
- Strengthened inter-institutional coordination.
- Increased emphasis on sustainable and technology-driven management practices.

The Board operated under complex operational conditions while ensuring the continuous functioning of support services required for the Supreme Court and Court of Appeal.

Infrastructure Development Environment

Renovation Project and Institutional Transformation

One of the most significant developments affecting the operational environment during 2025 was the implementation of Stage II of the renovation project of the Superior Courts Complex funded through grant assistance from the Government of the People's Republic of China.

The renovation project created a transformative institutional environment aimed at:

- Modernizing court infrastructure.
- Improving operational functionality.
- Enhancing security and accessibility.
- Creating a more professional judicial environment.

However, the renovation activities also generated operational challenges due to the temporary relocation of Board divisions to:

- Magistrate Court Complex (MCC)
- Court of Appeal premises
- Kaluthota Building

These relocations resulted in:

- Operational decentralization.
- Increased coordination requirements.
- Communication and supervision challenges.
- Additional logistical and administrative pressures.

Despite these challenges, the Board successfully maintained uninterrupted operational and administrative support services throughout the year, demonstrating institutional resilience and effective management capability.

Technological and Digital Environment

Increasing Demand for Digital Transformation

The operational environment of the judicial and public administration sector is increasingly influenced by rapid technological advancement and the Government's policy direction towards digital governance and modernization.

Recognizing these emerging trends, the Board identified the need to:

- Improve operational efficiency.
- Reduce dependency on manual systems.
- Enhance transparency and accountability.
- Modernize administrative processes.

The experiences encountered during temporary relocation and decentralized operations further highlighted the limitations of traditional paper-based administrative systems and reinforced the importance of digital transformation.

Technological Developments Implemented

During the year, the Board introduced several infrastructure and technology-related improvements, including:

- Installation of a baggage scanner to strengthen security management.
- Installation of an Active Harmonic Filter to improve energy efficiency and electrical reliability.

These investments contributed towards:

- Operational sustainability.
- Infrastructure modernization.
- Enhanced protection of technological and electrical systems.

Economic Environment and Financial Influences

National Economic Conditions

The operational environment of the Board during 2025 continued to be influenced by broader national economic conditions, including:

- Inflationary pressures.
- Rising operational and utility costs.
- Increased personal-related expenditure.
- Cost escalation in goods and services.

These economic factors affected institutional expenditure patterns and required the Board to adopt prudent financial management practices to maintain operational sustainability.

Revenue Generation and Financial Stability

Despite economic challenges, the Board achieved exceptional financial performance during 2025 by recording approximately Rs. 68 million in earned income, representing the highest income achieved in the institution's 38-year history.

Key Financial Trends

The Board's financial environment was positively influenced by:

- Increased parking revenue following the implementation of a time-based charging system.
- Higher rental income from Board-owned properties.
- Revenue generated through the disposal of scrap materials from renovation activities.

These developments strengthened the financial stability of the institution and enhanced the Board's capacity to support operational and capital expenditure requirements.

Human Resource and Organizational Environment

Workforce Expansion and Institutional Capacity

The operational environment of the Board during 2025 was also shaped by efforts to strengthen institutional human resource capacity.

Key developments included:

- Recruitment of 31 additional employees.
- Expansion of security, maintenance, and housekeeping operations.
- Implementation of salary revisions under PED Circular No. 1/2025.

These initiatives contributed towards:

- Improved operational efficiency.
- Better service delivery standards.
- Enhanced facility management capability.
- Strengthened security operations.

Organizational Challenges

Despite these improvements, the Board continued to face several operational challenges, including:

- Increased personnel expenditure.
- Need for specialized technical skills.
- Managing staff across multiple temporary locations.
- Maintaining coordination and supervision efficiency.

The Board addressed these challenges through improved management practices, staff commitment, and enhanced operational coordination.

Relations with Stakeholders and Other Parties

Judiciary and Judicial Institutions

The Board maintained close and constructive working relationships with:

- The Honorable Chief Justice.
- Honorable Judges of the Supreme Court and Court of Appeal.
- Judicial administrative authorities.

These relationships were essential for:

- Maintaining operational continuity.
- Coordinating renovation activities.
- Ensuring uninterrupted judicial support services.
- Addressing security and facility requirements.

Ministry of Justice

The Board continued to maintain strong institutional coordination with the Ministry of Justice.

The support and guidance provided by:

- The Secretary to the Ministry of Justice.
- Ministry officials and administrative staff.

contributed significantly towards:

- Policy coordination.
- Administrative support.
- Institutional decision-making.
- Operational management during renovation activities.

International Relations and Development Assistance

The renovation project funded by the Government of the People's Republic of China represents an important example of international development cooperation supporting judicial infrastructure modernization in Sri Lanka.

This foreign grant assistance contributed significantly towards:

- Infrastructure improvement.
- Institutional modernization.
- Operational sustainability.
- Long-term facility enhancement.

1. Nature of duties performed by the Human Resources and Administration Division
(performed with external parties)

Established by the Supreme Court Complex Management Board Act No. 50 of 1987, our institution is responsible for the management, maintenance and modernization of the Supreme Court Complex, which houses the Supreme Court and the Court of Appeal.

The Administration and Human Resources Division of the Supreme Court Complex Management Board is responsible for the smooth running of the institution's human resource management, general administrative affairs, employee welfare, transportation system and corporate governance related functions.

Our division was responsible for recruitment, promotion, confirmation of service, salary and wage administration, employee training programs, official language proficiency activities, disciplinary administration, maintenance of personal files, vehicle maintenance, service contract administration, provident and trust fund related activities as well as preparation of annual, quarterly and monthly reports for the approved 180 staff of the institution. Contractual works related to lands and buildings, Judges' quarters, Permanent Three-Judge High Court, Civil Appeal High Court, Chief Archdiocese's quarters, Marshal's Office quarters, insurance related activities are also carried out.

Regarding the tasks carried out by our division, coordination activities are also carried out with the Ministry of Justice, Ministry of Finance, Department of Management Services, Department of Comptroller General, Department of Auditor General, Department of Labour, Department of Motor Traffic, Department of Attorney General and other external institutions.

2. How it helped achieve the institutional objectives

The main objective of our institution is to provide the necessary facilities to continue the proceedings of the Supreme Court and the Court of Appeal. The Administration and Human Resources Division implements the human resources and administrative processes required to maintain the efficient and orderly administration of the institution.

Our division contributed to achieving the objectives of the institution by recruiting for the relevant approved staff vacancies, providing service confirmation and grade promotions, implementing employee training and capacity development programs, directing employees to acquire official language proficiency, systematically administering salaries and allowances, maintaining employee attendance, leave and personal files, handling employee discipline and grievances, providing vehicle maintenance and transportation facilities, providing reports and information for audit and ministry needs, and preparing the annual action plan and human resource development plan.

3. Progress made in the year 2025

In the year 2025, recruitment for approved staff vacancies was carried out systematically by the Administration and Human Resources Division. 31 employees were recruited for our institution in the year 2025 (Annexure 01). Employee training needs were identified and 132 staff and non-staff officers were referred for training programs in the year 2025. (Annexure 02)

Furthermore, employees were referred to relevant courses to acquire official language proficiency, monthly salaries, annual salary increments and overtime allowances were adjusted as required, employee attendance and leave records were updated and maintained, and personal files were maintained systematically.

Also, maintaining employee discipline, conducting grievance redressal activities properly, maintaining official vehicles, providing insurance and transportation facilities, submitting annual, quarterly and monthly reports to relevant institutions in a timely manner, preparing the annual human resource development plan and action plan, and submitting monthly progress reports to the Board of Management were carried out.

4. Major Challenges Faced in the Year 2025

Although there was a human resource requirement in the first and second quarters of 2025 for the recruitment of employees for vacancies, it was a challenge to fulfill the optimal human resource requirement of the departments due to non-receipt of approval (for vacant positions) at the relevant times.

Furthermore, it took a considerable amount of time to develop and train employees to adapt to new technological and digital methods. Although digital technology was installed in the Supreme Court Complex after the Chinese Reform Phase II, challenges were faced in 2025 as well as in the process of obtaining the necessary approvals due to the lack of positions with the necessary expertise to easily carry out those technical tasks.

5. Future plans prepared to overcome those challenges (for the year 2026)

As the recruitments for the vacant positions are currently being approved, the necessary recruitments will be made to maintain the optimal staff level required by the departments for the year 2026. Planning training and development programs to develop the knowledge, skills and attitudes of the staff in the year 2026.

It has been planned to purchase a new vehicle as per the need to provide the existing transportation facility of the institution. It is expected that further human resources and administrative management will be carried out in accordance with government policies, circulars and labor laws and regulations.

A computerized information system is being updated internally to facilitate data retrieval to facilitate decision-making related to the human resources and administrative sector within the institution.

Political and Regulatory Environment

Government Policy Direction

The operational environment of the Board is closely influenced by national government policies relating to:

- Judicial administration.
- Public sector reforms.
- Financial management.
- Digital governance.
- Institutional modernization.

The Government's increasing emphasis on digital transformation and efficient public administration has encouraged institutions to adopt modern operational practices and technology-driven management systems.

Regulatory and Administrative Influences

The Board's operational activities during 2025 were also influenced by:

- Public sector financial regulations.
- PED Circular No. 1/2025 salary revisions.
- Government procurement and administrative procedures.
- Public accountability and governance requirements.

Compliance with these regulatory requirements remained an important aspect of institutional governance and operational management.

Relations with Stakeholders and Other Parties

Judiciary and Judicial Institutions

The Board maintained close and constructive working relationships with:

- The Honorable Chief Justice.
- Honorable Judges of the Supreme Court and Court of Appeal.
- Judicial administrative authorities.

These relationships were essential for:

- Maintaining operational continuity.
- Coordinating renovation activities.
- Ensuring uninterrupted judicial support services.
- Addressing security and facility requirements.

Ministry of Justice

The Board continued to maintain strong institutional coordination with the Ministry of Justice.

The support and guidance provided by:

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contributed significantly towards:

- Policy coordination.
- Administrative support.
- Institutional decision-making.
- Operational management during renovation activities.

International Relations and Development Assistance

The renovation project funded by the Government of the People's Republic of China represents an important example of international development cooperation supporting judicial infrastructure modernization in Sri Lanka.

This foreign grant assistance contributed significantly towards:

- Infrastructure improvement.
- Institutional modernization.
- Operational sustainability.
- Long-term facility enhancement.

Environmental Sustainability and Future Operational Trends

Sustainable Management Practices

The Board recognizes the growing importance of environmental sustainability within public sector management.

Future operational priorities include:

- Energy-efficient infrastructure systems.
- Reduction of paper-based administration.
- Digital communication platforms.
- Sustainable facility management practices.

The installation of the Active Harmonic Filter during 2025 reflects the Board's initial efforts towards improving energy efficiency and operational sustainability.

Future Trends and Strategic Direction

The operational environment of the judicial sector is expected to become increasingly:

- Technology-driven.
- Digitally integrated.
- Security-focused.
- Data-oriented.
- Environmentally sustainable.

In response to these trends, the Board's Strategic Plan 2026–2030 emphasizes:

- Progressive digitalization of administrative functions.
- Modernization of operational systems.
- Strengthening institutional resilience.
- Enhancing cybersecurity and information management.
- Adoption of smart technologies.

Overall Assessment of the Operational Environment

The operational environment during 2025 can be assessed as both challenging and transformative.

Key Characteristics of the Operational Environment

- Significant infrastructure transition.
- Positive financial growth.
- Increased modernization requirements.
- Strengthened institutional cooperation.

Despite operational complexities arising from renovation and relocation activities, the Board demonstrated effective management capability, operational resilience, and commitment to maintaining uninterrupted services.

Short term and Long term plans to enhance the performance of the Superior Courts

Complex Board of Management

Short Term Plan - 2026

Goal	Activity	Budget Allocation for 2026 Rs Million
	1.Refurbishment of Building Belongs to SCCBM	
Control, administer, manage and maintain the Superior Courts Complex, and the buildings thereon and to make such additions, alterations and improvements thereto as may be necessary to enhance the amenities of the complex and the buildings thereon.	1. Emergency Door 161/31 Quarter	0.20
	2.Replacing door and windows in Permanent High Court building (PHC)	0.70
	3.Erection of chain link Fence-PHC	1.00
	4.Demoliation of Mini Water Tank Hon CJ's Bangalow	0.50
	5.Erection of Record Room for Supreme Courts at SCC	3.22
	6.02 Nos Security Hut	0.66
	7.Decorative Wall for Judges Library	3.00
	8.Construction of Sewer Manhole at Hon Chief Justice bungalow	1.00
	9.Supplying and Installation of Aluminum windows, Guardrail and sunshade for guard room Hon Justice Bungalow	0.37
	10.Supply and Erection of vehicle inspection hut for SCCBM	1.40
	Total	12.05
	2.Acquisition of Plant Machinery	
	1.Supply and installation Active harmonic panel and two TICA chillers for SCCBM	1.20
	2.Supply and installation CCTV system for PHC building	0.50
	3.Supply and Installation smart Security Gate System with Scanner	1.00
	4.Smart parking slots and QR Scanning unit in online flat form	1.10
	5.Supply and installation PA system for 501 court room	0.70
	6.Aviation Lights	1.20
	7.Lightning Arrestor Hon CJ's Bangalow	0.95
	8.Barrier Gates 04 Nos	1.00
	Total	7.65
	3.Purchase of Motor Vehicle for SCCBM	15.00
	4.Acquisition of Office Equipment	6.90
Total		41.60

Long Term Plan – 2027-2030

Goal	Activity	Estimated Cost (Rs) Million for four years	Time Targets (Rs) Million			
			2027	2028	2029	2030
Control, administer, manage and maintain the Superior Courts Complex, and the buildings thereon and to make such additions, alterations and improvements thereto as may be necessary to enhance the amenities of the complex and the buildings thereon.	1.Purchase of Computers Office Equipment's ,Furniture , other assets for SCCBM	6.00	1.50	1.50	1.50	1.50
	2.Installing Building Management System	30.00	10.00	10.00	10.00	-
	3.Supply and Installation E-Procurement system	2.00	1.50	0.50	-	-
	4.Smart parking slots and QR Scanning unit in online flat form	1.20	1.00	0.20	-	-
	5.Advance access control system - Receptionist counter	1.00	1.00	-	-	-
	6.Supply and Installation face recognition system	1.00	1.00	-	-	-
	7.Upgrade surveillance system -Near the Main Entrance Gate	2.17	1.17	1.00	-	-
Total		43.37	17.17	13.20	11.50	1.50

Appreciation of Chief Executive Officer/Marshal

The Superior Courts Complex Board of Management records its deep appreciation and sincere gratitude for the invaluable assistance, cooperation, and continued support extended by the following:

- The Secretary and staff of the Ministry of Justice and the staff of the Ministry of Justice.;
- The Secretary to the Budget, Treasury Operations, and the staff of the Ministry of Finance;
- The Registrar and staff of the Supreme Court;
- The Registrar and staff of the Court of Appeal;
- Central Engineering Consultancy Bureau (CECB);
- The Municipal Commissioner of the Colombo Municipal Council; and
- All members of the Superior Courts Complex Board of Management,

whose collective efforts, commitment, and professionalism have greatly contributed to the effective administration and smooth functioning of the Superior Courts Complex.

Air Vice Marshal Eng. L.M.S.K. Leelaratne (Retd)
Chief Executive Officer / Marshal
Superior Courts Complex Board of Management

Translation

National Audit Office

My No. JLO/B/SCCBM/FA/2025/07

Date: 26.05.2026

Marshal
Superior Courts Complex Board of Management

Report of the Auditor General on the financial statements and other legal and regulatory requirements of the Superior Courts Complex Board of Management for the year ended 31st December 2025 in terms of section 12 of the National Audit Act No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the Superior Courts Complex Board of Management for the year ended 31 December 2025 comprising the statement of financial position as at 31 December 2025 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including material accounting policy information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No. 19 of 2018 and Finance Act No. 38 of 1971. My comments and observations which I consider should be report to Parliament appear in this report.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements of the Board give a true and fair view of the financial position as at 31 December 2025 and financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Opinion

a). The cash flow statement, generated through the computerized accounting system utilized by the Board, had not been prepared in accordance with the format prescribed in the Appendix to Sri Lanka Public Sector Accounting Standard (SLPSAS) 02. Consequently, key components such as net cash flows generating from operating activities and net cash flows generating from financial activities had not been separately identified and disclosed.

(b) As stipulated in Paragraph 30(b) of Sri Lanka Public Sector Accounting Standard (SLPSAS) 02, in preparing the cash flow statement, the net cash flow generated from operating

activities had been determined using the indirect method by adjusting the net surplus or deficit for the effects of non-cash and other ordinary operating items, including depreciation and provisions. The accumulated depreciation value of Rs 135,983,344/- in the cash flow statement prepared by the Board for the year ended 31.12.2025 was used to calculate the net cash flow generated from investing activities.

c). In accordance with Accounting Policy 2.1(C) disclosed in the financial statements, an assets with a total cost of Rs. 19,103,245, which were fully depreciated as at 31 December 2025, has not been revalued.

d). Although the lands on which the Supreme Court Building, Court of Appeal Building, the Board's official residence, the Civil Appellate High Court Building, and the Permanent trial at Bar are situated had been recognized in the Statement of Financial Position as assets of the Board at a total value of Rs. 4,788,000,000, ownership of those lands had not been formally transferred to the Board as at the date of this report. Furthermore, no disclosure had been made in the financial statements regarding this matter.

e). Depreciation amounting to Rs. 13,601,653 relating to buildings valued at Rs. 272,033,077 had not been disclosed for the year under review. As a result, the said deficit reported, had been understated by that amount in the Statement of Financial Performance.

f). Detailed information relating to four categories of assets with an aggregate value of Rs. 58,833,548, which were recorded as opening balances in the fixed assets register, had not been made available for audit under separate columns. In addition, as those assets had not been subjected to annual verification, the audit was unable to confirm their existence and accuracy.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other Information included in the Board's Annual Report – 2025

Other information comprises information obtained prior to the date of this audit report that is included in the Board's 2025 Annual Report, but does not form part of the financial statements or the auditor's report thereon. Management is responsible for this other information.

My opinion on the financial statements does not cover the other information, and accordingly, I do not express any form of assurance or opinion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above and, in doing so, consider whether such information is materially

inconsistent with the financial statements or with the knowledge obtained during the audit or otherwise.

Based on the other information obtained prior to the date of this audit report and the procedures performed, I have not identified any material misstatements in the other information, where I conclude that a material misstatement exists, I am required to report that fact. I have nothing to report in this regard.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Board's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the Board or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Board's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Board is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Board.

1.5 Auditor's responsibility regarding the audit of financial statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for

one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Board's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause board to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in control that I identify during my audit.

2. Report on other legal and regulatory requirements

2.1 National Audit Act No. 19 of 2018 includes specific provisions for the following requirements.

2.1.1. I have obtained all the information and explanation required for the audit and as far as appears from my examinations, proper accounting records have been kept by the Board as per the requirement of section 12(a) of the National Audit Act No.19 of 2018 except for the matters described in under the basis for qualified opinion in my report.

2.1.2. The financial statements presented are consistent with the preceding year as per the requirement of section 6(1)(d)(iii) of the National Audit Act No.19 of 2018.

2.1.3. The financial statements presented include all the recommendations made by me in the previous year as per the requirement of section 6(1)(d)(iv) of the National Audit Act No.19 of 2018 except for observations 1.2(f), under the basis for qualified opinion in my report.

2.2 Based on the procedures performed and evidence obtained which were limited to material

matters, nothing has come to my attention to state the following statements.

2.2.1. To state that any member of the governing body of the Board has any direct or indirect interest in any contract entered into by the Board which are out of the normal course of business as per the requirement of Section 12(d) of the National Audit Act No.19 of 2018;

2.2.2. To state that the Board has not complied with any applicable written law, general and special direction issued by the governing body of the Board as per the requirement of Section 12(f) of the National Audit Act No.19 of 2018 except for observation mentioned below.

Reference to Law/Direction	Observation
Schedule I of the guidelines on Public Enterprises issued together With Public Enterprises Circular No.01/2021 dated 16.11.2021.	The action plan prepared for the year under review did not specify time-bound targets in relation to the financial estimates. In addition, the strategies to be adopted for achieving the stated objectives had not been separately included in the action plan.

2.2.3. To state that the Board has acted in a manner inconsistent with the powers, duties and functions of the Board as required by Section 12(g) of the National Audit Act, No. 19 of 2018.

2.2.4 To state that the Board's resources have not been procured and utilized economically, efficiently and effectively within the time limits in accordance with the relevant rules and regulations, as required by Section 12 (h) of the National Audit Act, No. 19 of 2018.

3. Other matters

a) Although the approved staff strength of the Board is 180, there was a shortage of 14 employees in 06 posts by the end of the year under review. It was observed during the audit that this situation may affect the efficiency of the Board.

(b) Although the budgeted provision for capital expenditure incurred in the year under review was Rs. 33,800,000, the actual expenditure was Rs. 12,564,000, meaning that only 37 percent of the allocated provision had been utilized.

Sgd. Illegibly
L.S.I. Jayarathna
Auditor General

Mr. C.N. Lokuhetti,
Director General (Planning) (Covering),
Ministry of Justice and National Integration,
No. 19,
Sri Sangharaja Mawatha,
Colombo 10.

Audit of Financial Statements - Year 2025

Reference :- Letter of the National Audit Office No. JLO/B/SCCBM/FA/2025/07 dated 26.05.2026 .

The audit opinion of the Superior Court Complex Management Board for the year 2025 has been received by the referred letter. I am kindly informed that the follow-up action taken by the Board in respect of the audit queries relating to the above referred audit opinion is hereby submitted.

Air Vice Marshal, Eng. L.M.S.K. Leelarathna (Retd.)
Chief Executive Officer (Marshal)
Superior Court Complex Management Board

Audit of Financial Statements - Year 2025

1.2. Basis for Statutory Opinion

a.) Since the preparation of financial statements by the Supreme Court Complex Management Board is done through a computerized software, the Cash Flow Statement is presented. Kindly inform that from the year 2026 cash flow statement will be presented as per format of Sri Lanka Public Sector Accounting Standard No. 02.

b) Indicate that necessary adjustments are made to correct the accumulated depreciation in the cash flow.

c.) 03 to inform that necessary further work will be done to carry out the review of elevators and cars in the year 2026.

d.) Lands and buildings belonging to the High Court Complex Management Board have been assigned by the Special Gazette of the Democratic Socialist Republic of Sri Lanka vide Gazette No. 642/15 dated 28/12/1990. I kindly inform the High Court Complex Management Board that necessary arrangements will be made after our next Audit Management Committee meeting to take over the existing ownership of these buildings.

e.) - Kindly inform that in the year 2026 all the buildings belonging to the High Court Complex Management Board will be reassessed and necessary adjustments will be made to the accounts.

e) Kindly inform that since the commodity survey work for the year 2026 has been physically completed by now, all these fixed assets will be re-reviewed and necessary adjustments will be made in the financial statements.

3. Other matters

a.) Administrative Officer 01 – Recruited as on 16.03.2026.

Management Assistant 03 – Recruited on 20.04.2026.

Security Assistant 05- Public Service Recruitment Review Committee submitted all the Security Assistant vacancies but got approval to recruit only 2 posts. Accordingly, newspaper advertisements are being published to recruit those posts and recruitment activities are being carried out.

Mechanic/Electronic/Electrical) 01-2026. Recruited on 03.03.

Driver 01 - Even though the process of recruitment was done by publishing newspaper advertisements, the officer qualified for the post of driver did not accept the relevant post, so again newspaper advertisements were published. Applications are currently being received for the post of driver. Will be hiring soon.

Household/Garden Helper 03 The three selected candidates for this post 03 became vacant again due to non-acceptance of appointment in December.

b) Rs.33,800,000/= was approved as the total capital expenditure for the year 2025 and the actual expenditure was Rs. I inform that only 12,564,867.67 has been spent. I kindly inform you that the following works could not be done out of the works planned to be done in the year 2025.

1. The budget estimate for the 211 Permanent High Court Building was Rs. 10,000,000 and the bidder's estimate for the above-mentioned work was Rs. 15.54 million. Since only one supplier submitted a bid for this work, a re-tender was called. However, due to the invitation of only one supplier and the change in the size of the courtrooms of the Permanent Three-Judge High Court Building, the scope of the fire protection system changed due to the change in the size of the registry. I would like to inform you that the Management Board and the Internal Audit Committee of our institution have stated that the scope of the fire protection system of the registry and courtrooms should be reviewed again and a new fire protection system should be presented along with the design of the new fire protection system.
2. While preparing the budget for the harmonic filter for the chiller machine, several estimates were obtained from a market survey and based on that, an estimate of Rs. 9.5 million was prepared and provisions were allocated to match that amount. However, during the bidding process, the supplier had submitted a bid of Rs. 2,063,000 due to the special discount received for purchasing a batch of panels at once. Since the harmonic panel purchased earlier by the supplier was a Daikin chiller machine, the bid was submitted at a lower price than the estimated price, so the actual cost was reduced by Rs. 7.5 million compared to the estimated price.
3. Although a provision of Rs. 2 million was allocated for 02 walk-through metal detectors, the purchase was also stopped as it was informed that the Ministry of Justice would provide 02 of those machines. Therefore, the provision of Rs. 2 million was also left at the end of the year. I would like to inform you that from this year onwards, we will ensure that this does not happen for capital expenditure.

FINANCIAL STATEMENTS -2025

The Board of Management was established under the provisions of the Superior Courts Complex Board of Management Act, No. 50 of 1987, with the objectives of controlling, administering, managing, and maintaining the Superior Courts Complex and the buildings thereon, which includes making such additions, alterations, and improvements as may be necessary to enhance the amenities of the complex and the buildings.

The Marshal, as the Chief Executive Officer, is entrusted with the executive, administrative, legal, financial, and ethical stewardship of the Superior Courts Complex Board of management. His role is central to translating the statutory mandate of Act No. 50 of 1987 into effective governance and infrastructure management. The Chief Executive Officer/ Marshal of the Superior Courts Complex Board of Management is pleased to present the Thirty-eight (38) financial statements of the Superior Courts Complex Board of Management for the year ended 31st December 2025.

The financial period is representing a twelve months' period from 01st January 2025 to 31st December 2025. The financial statements for the year ended 31 December 2025 are in compliance with the requirements of the Sri Lanka Public Sector Accounting Standards issued by the Institute of Chartered Accountants of Sri Lanka and Financial Regulations.

These Financial Statements include the following components:

- The Statement of Comprehensive Income and Expenditure provide information on the financial performance for the year 2025.
- The Statement of Financial Position provides information on the financial position of the Board as at the 31 December 2025.
- The Statement of Changes in Equity depicts all changes in funds during the year 2025.
- The Statement of Cash Flows provides users with information ability to generate cash and the necessity to utilize those cash flows. The cash flow statements are reported based on the indirect method.
- Notes to the Financial Statements comprising accounting policies and other explanatory information.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO THE FINANCIAL STATEMENTS

GENERAL ACCOUNTING POLICIES

1. Basis of Preparation.

These financial statements presented in Sri Lankan Rupees have been prepared on an accrual basis where applicable in accordance with Sri Lanka public sector Accounting Standards (SLPSAS) laid down by the Institute of Chartered Accountants of Sri Lanka. The Financial Statements for the year ended 31st December 2025. All Comparisons of budget and actual amounts are presented separately as per the SLPSAS 15. The Budget is approved on a cash basis. The approved budget covers the fiscal period from 01st of January 2025 to 31st December 2025.

- **Going Concern.**

The Hon. Board members are confident of the Superior Courts Complex Board of Management's ability to continue as a going concern and they do not intend either to liquidate. The Management is satisfied that they have the resources to continue the foreseeable future. Furthermore, the Management is not aware of any material uncertainties that may cast significant doubt upon the Board's ability to continue as a going concern. Therefore, the financial statements continue to be prepared on the going concern basis.

- **Comparative Information.**

The accounting policies have been consistently applied and are consistent with those of the previous year. The previous year's figures have been rearranged to conform to the current year's presentation. The Accounting Policies have been consistently applied by the Superior Courts Complex Board of Management with those of the previous financial year in accordance with SLPSAS 01 - Presentation of Financial Statements.

- **Functional and Presentation Currency.**

The financial statements of the Superior Courts Complex Board of Management are presented in Sri Lankan Rupees, which is the Board's functional currency. All the financial information presented in Rupees has been rounded to the nearest Rupees.

2. Assets

- **Assets & Bases of other Valuations**

The accounting policies set out below have been applied consistently to all periods presented in these Financial Statements unless otherwise indicated.

2. 1. Property, Plant & Equipment

Property, Plant and Equipment are recognized if it is probable that future economic benefits associated with the asset will flow to the Superior Courts Complex Board of Management and the cost of the asset can be reliably measured. All items of property, plant and equipment are initially recorded at cost. Where items of Property, Plant and Equipment are subsequently revalued, the entire class of such assets are revalued.

❖ Basis of Measurement

A) *Land and Building.*

The Superior Courts Complex building located in Hulftsdorp, Colombo was constructed in the year 1989 and various difficulties have now emerged in the course of its utilization in consequence of absence of effecting internal repairs for a long passage of time. Government of China was signed by and between the Government of China and the Government of Sri Lanka for renovation of the Superior Courts Complex. Accordingly, the project stage II to renovate the Superior Court Complex building has been commenced on 15.01.2025. The construction of the Superior Courts Complex building is scheduled for completion on 15th January 2026, after which the completed facility will be formally handed over, its intended that all land and buildings under the ownership of the Superior Court Complex Board of Management be comprehensively revalued in the year 2026 in full compliance with applicable Public Sector Accounting Standards.

Property, Plant and Equipment are stated at cost less accumulated depreciation and any accumulated impairment loss. Cost includes expenditure that is directly attributable to the acquisition of the asset. The cost of constructed assets includes the cost of materials and direct labour. All other repair and maintenance costs are recognized in the Statement of Income as incurred.

B) *Presentation in the financial statements*

Fixed assets presentation in the financial statements has been amended since 2023 in order to comply with Sri Lanka Public Sector Accounting Standard (SLPSAS) No. 01. Accordingly, disclose the following information:

a. **Nature of the reclassification:**

To transfer similar types of assets into the appropriate common asset accounts.

b. **Amount of each item reclassified:**

1. Fixtures and Fittings – **Rs. 128,252.26** reclassified to *Office Furniture and Fixtures*
2. Housekeeping Equipment – **Rs. 2,567,808.65** reclassified to *Office Equipment*
3. Office Equipment – **Rs. 791,000.00** reclassified to *Computer Accessories*
4. Security Equipment – **Rs. 603,576.08** reclassified to *Other Operational Assets*
5. Improvement to Lift – **Rs. 6,603,244.69** reclassified to *Plant and Machinery*
6. PABX System Account – **Rs. 5,376,170.37** reclassified to *Plant and Machinery*
7. PABX Recording System Account – **Rs. 20,311.22** reclassified to *Plant and Machinery*
8. Baggage Scanner under Office Equipment-**Rs. 6,779,023.30** reclassified to *Plant and Machinery in 2025.*

c. **Reason for reclassification:**

To ensure compliance with the Public Sector Accounting Standards.

d. In accordance with Sri Lanka Public Sector Accounting Standard (SLPSAS) No. 01, the face of the Statement of Financial Position shall, at a minimum, include line items that present the following amounts:

- a. Property, Plant and Equipment

d. In accordance with Sri Lanka Public Sector Accounting Standard (SLPSAS) No. 01, the face of the Statement of Financial Position shall, at a minimum, include line items that present the following amounts:

- a. Property, Plant and Equipment
- b. Intangible Assets
- c. Inventories
- d. Receivables
- e. Cash and Cash Equivalents
- f. Financial Liabilities.

Therefore, rearrange Statement of Financial Position accordingly.

C) Revaluation.

All plant and equipment, motor vehicles, computers and accessories, office equipment, and furniture and fittings of the Superior Courts Complex Board of Management (SCCBM) are revalued by a committee, including a Government Valuer from the Department of Valuation, if the assets are expected to continue in use beyond their initially estimated useful life.

The Finance Division of the Superior Courts Complex Board of Management has been using the QuickBooks accounting package to handle accounting functions since 2021. The useful life of computer software is 3 years (33.33%) in accordance with our depreciation policy. Therefore, Estimated the value of the QuickBooks accounting system as at 15.09.2025, based the agent's quotation.

D) Depreciation.

The Provision for Depreciation is calculated on the cost of all Property, Plant and Equipment except Freehold Land. Depreciation is based on the cost of an asset less its residual value. As per the depreciation policy of the SCCBM, an asset is depreciated in the date of purchase and depreciation will not be calculated in the date of disposal or end of useful lives. The provisions for depreciation for property, plant and equipment assets are calculated by using straight line basis from the date of purchase and considering Good Receive Note (GRN) as per the policy of the Superior Courts Complex Board of Management.

The Rates of Depreciation are as follows.

<u>Asset</u>	<u>Rates Perineum %</u>
01. Building	5
02. Motor Vehicle	25
03. Plant & Machinery	12.50
04. Furniture & Fixtures	12.50
05. Office Equipment	12.50
06. Other Operational Asset	25.00
07. Computer and Accessories	12.50
08. Intangible Asset	33.33

E) Intangible Assets

Computer Software indicated under Intangible assets acquired separately are measured on initial recognition at cost and it was revaluated in 2026.

3. Provision for bad debts

A provision for bad debts on unsecured trade debtors is made as provision of debtors after eliminating the value of bank guarantees obtained against individual debtor balances based on below Age analysis,

Debtor Period	Percentage %
Active Debtors	No provision
0 – 12 months	5
Over 12 months	10
Inactive Debtors	10
Debtors under legal case and Other disputes	100

4. Inventories

Inventories are measured at cost under the Weighted Average Cost (WAC) basis and issued as First in First Out (FIFO) basis. Purchasing of stocks are valued at the lower of the cost and net realized value and adjusted in accounts and no profit percentage has been included therein. During the year under review, the net realized value of the inventory items were obtained in writing from the supplier's cost.

5. Liabilities.

Liabilities classified under current liabilities in the Statement of Financial Position are those expected to fall due within one year from the balance sheet date. All known liabilities have been accounted for in preparing the financial statements. Trade creditors and other payables are stated at their book values. Refundable deposits and retentions outstanding for more than two years shall be written off if the suppliers have not responded or have not made a claim.

6. Employee Benefits

• Retirement Benefit Obligations

a) Defined Contribution Plans - EPF & ETF

All employees who are eligible for Employees Provident Fund (EPF) contributions and Employee Trust Fund (ETF) contributions are covered by relevant contribution funds in line with respective statutes and regulations. Contributions to defined contribution plans are recognized as expenditures in the Income Statement. Employee contribution for EPF is 10% whereas the Board provides 12% of the salary. The Board contributes 3% of the salary of each employee to the Employees' Trust Fund.

b) Defined Benefit Plan - Gratuity

Gratuity is a defined benefit plan. In order to meet this liability, a provision is carried forward in the Statement of financial position. The provision is made on the basic salary and cost of living allowance with considering period of service recommended by the Sri Lanka public sector Accounting Standards and Gratuity Act. However, as per the Payment of Gratuity Act No. 12 of 1983, the liability arises only upon the completion of five years of continuous service.

Government Grant for the Year 2025

Description	Original Budget 2025 Rs.	Revised Budget as at 31 st December 2025 Rs.	Total Imprest Received from Treasury as at 2025.12.31 Rs.
Recurrent Expenditure 110-01-08-01-1503	125,000,000.00	143,800,000.00	139,400,000.00
Recurrent Expenditure 110-01-08-01-1509	130,000,000.00	129,200,000.00	63,200,000.00
Capital Expenditure 110-01-08-01-2201	7,000,000.00	33,800,000.00	13,000,000.00

Capital Activities during the Period under review 2025:

SCCBM Building Account

1. Guard room, Boundary wall & other refurbishment work of Hon Chief Justice Bungalow.	1,111,431.87
2. Erection of Garbage hut at SCCBM	790,000.00
3. Rectifying Rain water leak for CAHC	998,000.00
Total	<u>2,899,431.87</u>

Plant and Machinery

1. Supply, Install and commissioning Harmonic Panel	2,063,112.00
2. Supply & Installation and Baggage X Ray Scanner	6,779,023.30
Total	<u>8,842,135.30</u>

Office Equipment

1. Purchase of 04Nos Wheel Chair for Supreme Court and COA	96,600.00
2. Purchase of 07 Nos Hand Metal Detector Security Division	45,430.00
3. Purchase of Water Filter for Marshal Office	25,000.00
4. Purchase of 03 Nos UPS for Engineering Division	25,488.00
5. Purchase of 03 Nos UPS for Procurement Division	28,572.00
Total	<u>221,090.00</u>

Computer and Accessories

1. Purchase of Desktop Monitor for Internal Auditor	22,390.50
2. Purchase of Desktop Computer for Accounts Division	229,950.00
3. Purchase of Laptop for Engineering Division	349,870.00
Total	<u>602,210.50</u>

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2025

		2025	2024	2024
			Restated	
	Note	Rs.		Rs.
ASSETS				
Current Assets				
Cash and Cash Equivalents	1	2,034,824	1,764,993	1,764,993
Short Term Receivables -Trade and Others	2	14,315,752	4,792,355	4,574,555
Inventories	3	7,635,806	7,981,551	7,981,551
Prepayments	4	-	5,184	5,184
Other Current Assets				
		23,986,383	14,544,083	14,326,284
Non -Current Assets				
Receivables -Distress Loan and Others	5	2,891,222	2,785,919	3,003,719
Land	6	4,788,000,000	4,788,000,000	4,788,000,000
Operational Buildings	6	670,117,587	786,710,447	786,513,093
Plant and Machinery	6	-	-	21,738,807
Motor Vehicles	6	-	-	3,125,003
Furniture and Fixtures	6	-	-	6,503,812
Office Equipment's	6	-	-	24,162,993
Other Operating Assets	6	-	-	145,221
Computer & Accessories	6	2,315,572	2,004,164	2,102,375
Intangible Assets	6	757,151	-	-
Other Financial Assets	6	47,865,074	55,912,380.44	-
Deposit for Utilities and Other	7	6,195,250	6,195,250	6,195,250
		5,518,141,856	5,641,608,160	5,641,490,273
Total Assets		5,542,128,239	5,656,152,244	5,655,816,557
LIABILITIES				
Current Liabilities				
Trade Creditor Short-term	8	-	31,100	31,100
Accrued Payables	9	9,758,499	5,929,320	5,929,320
Short term Provisions	10	665,380	431,880	431,880
Employee Benefits -Gratuity	11	15,331,038	3,579,977	3,579,977
Refundable Deposit	12	50,000	110,000	110,000
		25,804,917	10,082,277	10,082,277
Non -Current Liabilities				
Trade Payables -More than 1 Year	13	-	778,105	778,105
Employee Benefits -Gratuity	11	37,226,850.50	34,527,803	34,527,803
Refundable Deposit	14	110,000.00	120,062	120,062
Total Non Current Liabilities		37,336,851	35,425,970	35,425,970
Total Liabilities		63,141,767.34	45,508,247	45,508,247
Net Assets		5,478,986,472	5,610,643,997	5,610,308,309
NET ASSETS/ EQUITY				
Accumulated Capital contributed by Treasury	15	-	(122,833,513)	95,879,417
Accumulated Surpluses /Deficits	16	(469,586,235)	(215,095,199)	30,156,184
Revaluation Reserves	17	5,948,572,708	5,948,572,708	5,484,272,708
Total Net Assets /Equity		5,478,986,473	5,610,643,996	5,610,308,309

We hereby certify that the financial statements for the year ended 31 December 2025 are in compliance with the requirements of the Sri Lanka Public Sector Accounting Standards and Financial Regulations.

Air Vice Marshal Eng. L.M.S.K.Leelaratne (Retd)
 Marshal/CEO
 S.C.C.B.M.


 K.A.D.U.Peiris
 Manager -Finance
 S.C.C.B.M.

The Honorable Board Members of the Superior Courts Complex Board of Management are responsible for the preparation and presentation of these financial statements.
 Signed for and on behalf of the Board,

Hon.A.A.U.Wengappuli
 Board Member
 Judge of the Supreme Court

Mr.Sugath Caldera
 Board Member
 Attorney at Law

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31st DECEMBER 2025

	NOTE	2025 Rs.	2024 Rs. Restated	2024
REVENUE				
Government Grant- Recurrent -PE		139,269,000	112,350,000	112,350,000
Government Grant- Recurrent -Other		63,200,000	80,010,000	80,010,000
Revenue Earned by SCCBM	18	69,298,678	37,012,975	36,896,618
Deffered Revenue		-	131,623,932	128,024,306
Government Grant -Capital		12,564,868	25,749,223	25,749,223
Total Revenue		284,332,545	386,746,130	383,030,147
EXPENSES				
Wages,Salaries,and Employee benefits	19	154,269,942	120,017,850	120,017,850
Supplies and Consumables used	20	4,460,397	6,786,630	6,786,630
Depreciation	6	135,865,042	131,613,934	128,024,306
Operating Expenses	21	28,314,200	38,286,468	38,286,468
Other Services and Expenses	22	134,241,360	25,402,909	25,402,909
Utility Expenditure	23	81,423,766	66,565,322	66,565,322
Finance Costs	24	248,874	113,341	113,341
Total Expenses		538,823,582	388,786,454	385,196,826
Surplus/(Deficit) for the period		(254,491,037)	(2,040,324)	(2,166,679)

NOTE 01:-

CASH AND CASH EQUIVALANTS:-

	2025	2024
CASH AND CASH EQUIVALANTS	RS	RS
BANK OF CEYLON - HULFTSDORP		1,764,993
CURRENT ACC NO.1369773	2,034,824	
PETTY CASH	-	
	<u>2,034,824</u>	<u>1,764,993</u>

NOTE 02:-

Short term Receivables -Trade and Others

Ledger Account	Customer Name	Description	2025	2024
			RS	RS
2A.Trade Receivable -Rent				
1 RENT OF 211 SPECIAL HIGH COURTS	SPECIAL HIGHCOURTS -211	Building Rent	1,056,774	1,040,000
2 RENT OF JUDGES QUARTES-	JUDGES QUARTES-	Building Rent	85,721	-
3 RENT OF CIVIL APPEAL HIGH COURT	Civil Appeal High Court	Building Rent	10,800,000	-
4 RENT FOR LOWYERS CANTEEN-MCC	TASTE OF ASIA	Building Rent	-	13,000
5 RENT FOR LOWYERS CANTEEN-COA	EARL'S RED COLOMBO(PVT) LTD	Building Rent	15,000	-
6 RENT FOR Arachchi Quarters	Arachchi Quarters	Building Rent	4,021	
TOTAL TRADE DEBTORS			<u>11,961,516</u>	<u>1,053,000</u>

2B.Short Term Receivable -Other

Ledger Account	Customer Name	Description	2025	2024	2,024
			RS	Restated RS	
ACCOMADATION - DEPOSIT	M.H.Jamaideen	For Security Billet *Disclosure 1	-	1,350,000	1,350,000
FESTIVAL ADVANCE	Sundry	Festival advance - Note : 2 B	71,250	67,500	67,500
DISTRESS LOAN	Sundry	DISTRESS LOAN NOTE : 2 C	2,065,187	2,104,055	2,104,055
SPECIAL ADVANCE	P A K GANANATH	Special advance	2,000	2,000.00	2,000.00
SALARIES & WAGES (SUNDRY DEBTORS)	P.A.K.GANANATH (368)	Mr.GANANATH - SALARY	215,800	215,800	215,800
			<u>2,354,237</u>	<u>3,739,355</u>	<u>3,739,355</u>
Total Short term Receivables			<u>14,315,752</u>	<u>4,792,355</u>	<u>4,792,355</u>

* Disclosure 1 :

The Superior Courts Complex Board of Management paid to Mr. M.H. Jamaldeen as refundable security deposit of Rs. 1,350,000 for the 'Living-In' accommodation for night shift staff of SCCBM.

However, the deposit has not been returned again. As a result, the Superior Courts Complex has initiated legal action under Case No. DMR 813/2023(SC) to recover the security deposit from Mr. M.H. Jamaldeen.

Finally the refundable deposit was received on 03.04.2025 according to court desion.

* Disclosure 2 :

Former Manager (Finance) P.A.Kalinga Gananath is regarding Case No DMR/1532/2020. Above case was held on 30th October at court No 09, District Court Colombo.

According to judge ordered the decision in favor of our organization (Plaintiff). The next hearing will be held on 12th March 20 said date, it will be ordered the way of recovery the amount from Mr. P.A.Kalinga Gananath (former Manager Finance - SCCBN

NOTE 03:-
INVENTORY :-

INVENTORIES AS AT 31 DECEMBER 2025

CODE NO	Description	2025 Rs.	2024 Rs.
A 0001-0177	AIR CONDITIONING SPARES	1,167,466	1,883,887
B 3751-3796	BRASS & IRON FITTINGS	308,533	317,014
C 6001-6115	P.A. SYSTEMS(COMMUNICATION)- SPARES	19,585	47,924
C 7001-7075	TELEPHONE ITEMS & SPARES	294,301	249,761
E 2001-2362	ELECTRICAL ITEMS	2,185,014	2,135,688
G 1501-1557	GENERATOR ITEMS	57,350	57,350
H 2501-2612	HOUSEKEEPING ITEMS	823,102	591,974
M 4601-4629	MISCELLANEOUS ITEMS	93,500	93,500
N 4200-4289	BOLT & NUTS	72,577	82,460
O 4501-4519	LUBRICANT ITEMS	81,625	85,535
P 3400-3676	PIPE & FITTINGS	351,393	536,807
S 3001-3194/A	STATIONERY ITEMS	1,024,600	662,223
T 4001-4192	ENGINEERING ITEMS(TEC)	478,664	597,469
W 0501-0607	WATER PUMP SPARE PARTS	199,755	199,711
X 4300-4344	BRASS SCREWS	21,606	28,226
Y 4401-4477	PAINTS	456,736	412,020
Y 4401- 4477	PAINTS		
TOTAL STOCK AS AT 31TH DECEMBER 2025		<u>7,635,807</u>	<u>7,981,551</u>

NOTE 04:-
Pre/Advance Payment

LEDGER ACCOUNT	Name	Description	2025 RS	2024 RS
OTHER SERVICES - ADVANCE PAYMENT	Chief Executive Officer	subscription fee- 2026	-	5,184
OTHER SERVICES - ADVANCE PAYMENT	Mr.K.W.T.R.WERAGAMA	MEMBERSHIP FEES For 2026	-	-
TOTAL			<u>-</u>	<u>5,184</u>

NOTE 05:-
Loan Term Receivables

LEDGER ACCOUNT	Customer	Description	2025 RS	2024 RS
DISTRESS LOAN	DISTRESS LOAN	Distress loan NOTE : 2 C	2,891,222	2,785,919
TOTAL			<u>2,891,222</u>	<u>2,785,919</u>

NOTE 06 :-

Property, Plant and Equipment's

LEDGER	AS AT 01.01.2024 Rs.	ADDITIONS DURING THE YEAR Rs.	RESTATE Rs.	ADJUSTMENT IN RESPECT OF PREVIOUS YEAR Rs.	DISPOSAL DURING THE YEAR Rs.	AS AT 31.12.2024 Rs.
LAND	4,788,000,000	-	-	-	-	4,788,000,000
BUILDINGS	2,496,853,828	5,168,479	-	-	(2,039,000)	2,499,983,307
MOTOR VEHICLES	13,351,711	-	-	-	(851,711)	12,500,000
PLANT & MACHINERY	83,439,145	184,623	-	-	(2,347,835)	81,275,933
FURNITURE & FIXTURES	14,317,011	243,053	-	-	-	14,560,064
OFFICE EQUIPMENTS	11,889,290	18,721,955	-	(791,000)	-	29,820,245
OTHER OPERATIONAL ASSET	979,887	52,949	-	-	-	1,032,836
COMPUTER AND ACCERORIES	-	1,370,057	-	791,000	-	2,161,057
	7,408,830,872	25,741,116			(5,238,546)	7,429,333,442

ACCUMULATED DEPRECIATION	AS AT 01.01.2024 Rs.	Depreciation 2024 Rs.	Restated Depreciation 2024 Rs.	ADJUSTMENT IN RESPECT OF PREVIOUS YEAR Rs.	DISPOSAL DURING THE YEAR Rs.	DISPOSAL DURING THE YEAR -Restated Rs.	AS AT 31.12.2024 Rs.	Restated AS AT 31.12.2024 Rs.
BUILDINGS	1,596,958,526	117,938,985	117,741,631	-	(1,427,300)	(1,427,300)	1,713,470,211	1,713,272,857
MOTOR VEHICLES	7,101,708	3,125,000	3,125,000	-	(851,711)	(851,711)	9,374,997	9,374,997
PLANT & MACHINERY	53,218,745	7,848,327	7,821,905	-	(1,529,946)	(1,646,304)	59,537,126	59,394,346
FURNITURE & FIXTURES	6,304,545	1,751,707	1,751,958	-	-	-	8,056,252	8,056,503
OFFICE EQUIPMENTS	4,649,868	1,007,384	1,012,244	(98,875)	-	-	5,657,252	5,563,237
OTHER OPERATIONAL ASSET	784,437	103,178	103,178	-	-	-	887,615	887,615
COMPUTER AND ACCERORIES	-	58,682	58,018	98,875	-	-	58,682	156,893
	1,669,017,829	131,833,263	131,613,934		(3,808,957)	(3,925,315)	1,797,042,135	1,796,706,448
WRITTEN DOWN VALUE							5,632,291,307	5,632,626,994

Disclosure : 1.As a minimum, the face of the Statement of Financial Position shall include line items in accordance with paragraph 88 of SLPSAS 01. Accordingly, the Statement of for the year 2025 has been amended.

2.The total depreciation for the year 2024 was Rs. 131,833,263. This has been corrected and restated in the Statement of Financial Performance.

LEDGER	AS AT 01.01.2025 Rs.	ADDITIONS DURING THE YEAR Rs.	DISPOSAL DURING THE YEAR Rs.	AS AT 31.12.2025 Rs.
LAND	4,788,000,000	-	-	4,788,000,000
BUILDINGS -Disclosure 6 A	2,499,983,307	1,788,000	-	2,501,771,307
MOTOR VEHICLES	12,500,000	-	-	12,500,000
PLANT & MACHINERY -Disclosure 6 B	81,275,933	15,621,158	-	96,897,091
FURNITURE & FIXTURES	14,560,064	(1)	-	14,560,063
OFFICE EQUIPMENTS	29,820,245	(6,557,934)	-	23,262,311
OTHER OPERATIONAL ASSET	1,032,836	(1)	-	1,032,835
COMPUTER AND ACCERORIES	2,161,057	602,210	-	2,763,267
	7,429,333,442	11,453,432		7,440,786,874

6A. The official quarters of the Hon. Chief Justice belong to the Ministry of Justice. However, due to the urgent need for refurbishment works, the Ministry of Justice transferred Rs. 800,000.00 to our capital expenditure vote in accordance with Financial Regulations Nos. 66(2), 68, and 69, and Instructed and approved the incurrence of excess capital expenditure from our annually approved capital budget. Furthermore, the official quarters of the Hon. Chief Justice to be transferred to the property of the Superior Courts Complex Board of Management by immediately amending the initial Gazette. The total capital expenditure incurred in relation to the refurbishment of the official quarters of the Hon. Chief Justice amounted to Rs. 1,111,432.00. This total amount has not been depreciated for the year 2025, as the relevant Gazette amendment is yet to be finalized.

6B. The baggage scanner was purchased by the Superior Courts Complex Board of Management at a cost of Rs. 6,779,023.00 in the previous year and was recorded under office equipment. During the current year, it has been reclassified and transferred to the plant and machinery category due to

ACCUMULATED DEPRECIATION	AS AT 01.01.2025 Rs.	Depreciation 2025 Rs.	AJUSTMENT FOR THE YEAR Rs.	Total as at 31.12.2025 Rs.
BUILDINGS	1,713,272,857	118,380,863	-	1,831,653,720
MOTOR VEHICLES	9,374,997	3,125,003	-	12,500,000
PLANT & MACHINERY	59,394,346	9,387,105	62,683	68,844,134
FURNITURE & FIXTURES	8,056,503	1,708,538	-	9,765,041
OFFICE EQUIPMENTS	5,563,237	2,830,559	(62,683)	8,331,113
OTHER OPERATIONAL ASSET	887,615	59,323	-	946,938
COMPUTER AND ACCERORIES	156,893	290,802	-	447,695
	1,796,706,448	135,782,193		1,932,488,641
WRITTEN DOWN VALUE				5,508,298,233
	1,796,706,448			

**NOTE 06 B :-
INTANGIBLE ASSETS**

LEDGER	AS AT 01.01.2025 Rs.	Revaluation Rs.	ADJUSTMENT IN RESPECT OF PREVIOUS YEAR Rs.	DISPOSAL DURING THE YEAR Rs.	AS AT 31.12.2025 Rs.
COMPUTER SOFTWARE -QUICK BOOK	284,000	840,000	-	(284,000)	840,000
	284,000	840,000	-	(284,000)	840,000

ACCUMULATED DEPRECIATION	AS AT 01.01.2025 Rs.	ADDITIONS DURING THE YEAR Rs.	ADJUSTMENT IN RESPECT OF PREVIOUS YEAR Rs.	DISPOSAL DURING THE YEAR Rs.	AS AT 31.12.2025 Rs.
COMPUTER SOFTWARE-QUICK BOOK	284,000	82,849	-	284,000	82,849
WRITTEN DOWN VALUE	284,000	82,849	-	284,000	82,849

Disclosure :

The Finance Division of the Superior Courts Complex Board of Management has been using the QuickBooks accounting package to handle accounting functions since 2021.

The useful life of computer software is 3 years (33.33%) in accordance with our depreciation policy.

Therefore, Re estimated the value of the QuickBooks accounting system as at 15.09.2025, based on the agent's quotation.

NOTE 07:-

Deposit for Utilities and Other

Ledger Account	Client Name	Description	2025 RS	2024 RS
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	Staff Quarters(161/31)	650	650
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	Staff Quarters (161/31) A	650	650
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	Staff Quarters(161/34)	650	650
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	Arachchi Quarters	250	250
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	Bachelor's Quarters	3,500	3,500
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	Judges Quarters	13,500	13,500
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	Courts Complex Building	5,678,750	5,678,750
ELECTRICITY BILLS - DEPOSIT	Ceylon Electricity Board	BCC Site	392,000	392,000
WATER BILLS - DEPOSIT	National Water Supply & Drainage Board	For Water Supply	300	300
TRANSPORT [FUEL] - DEPOSIT	Slip to Agencies (Pvt) Ltd	For Fuel Supply	100,000	100,000
TELEPHONE BILLS - DEPOSIT	Sri Lanka Telecom Ltd	For Telephone Connections	5,000	5,000
Total			6,195,250	6,195,250

NOTE 08:-

Trade Creditor Short-term

SUNDRY CREDITORS	SUPLIER NAME	DESCRIPTION	2025 Rs.	2024 Rs.
Building Maintenance S/C	M.I.Builders	Filling the unsafe pit near staff accommodation -Retention		9,500
Total			-	9,500
Other Maintenance S/C	Spider Technologies (Pvt) Ltd	Water Proofing in Internal walls and floor at lift well of Judges Quarters -Retention		21,600.00
Total			-	21,600.00
TOTAL CREDITORS			-	31,100.00

NOTE 09:-

ACCRUED EXPENSES:-

ACCRUED EXPENSES				
LEDGER ACCOUNT	SUPLIER NAME	DESCRIPTION	2025 RS	2024 RS
ELECTRICITY PAYABLE	CEYLON ELECTRICITY BOARD	ELECTRICITY FOR DEC 2025	7,707,712	3,334,187
WATER BILLS PAYABLE	NATIONAL WATER SUPPLY & DRAINAGE BOARD	WATER BILLS -Kaluthota Building	2,000	410,994
TELEPHONE CHARGES - PAYABLE	SRI LANKA TELECOM PLC	THE MONTHLY TELECOM BILL DEC 2025	58,124	63,986
OTHER PAYABLE	SUNDRY	POSTAGE	-	-
OVER TIME AND HOLIDAY PAYABLE	SUNDRY	OVER TIME CHARGERS FOR DECEMBER 2025	490,000	431,470
SECRETARIAL FEES & BOARD M. F - PAYABLE	SSP CORPORATE SERVICE(PVT)LTD	SECRETORIAL CHARGES FOR THE MONTH OF DEC 2025	33,191	93,997
SUPPLYER & REQUITIES PAYABLE	Termite.Com(Pvt) Ltd	PEST CONTROL CHARGES	167,150	224,675
SUPPLIES & REQUISITES - PAYABLE	ROBBINSON WORLD	Janitorial charges for December 2025	1,164,025	874,777
SUPPLIES & REQUISITES - PAYABLE	Prag Service(Pvt)Ltd	To be settled Training Expenditure	75,000	-
SUPPLIES & REQUISITES - PAYABLE	Pure Tech Solutions (Pvt)Ltd	To be settled Virus Guard Expenditure	20,886	-
SUPPLYER & REQUITIES PAYABLE	DIRECTOR GENERAL, CIVIL SECURITY DEPARTMENT	CIVIL SECURITY PROVISION - NOV & DEC 2023	-	43,400
SUPPLIES & REQUISITES - PAYABLE	D.N.WEERASINGHE	LAUNDRY CHARGES	-	38,690
SUPPLIES & REQUISITES - PAYABLE	CARSON ENTERPRISES	PURCHASE 02 NOS OF PLYWOOD BOARDS	-	12,579
SUPPLIES & REQUISITES - PAYABLE	LIBRA AGENCY	PURCHASE OF 1500 NOS LAUNDRY SOAP	-	217,710
SUPPLIES & REQUISITES - PAYABLE	U.K.ELECTRICALS	PURCHASE OF TELEPHONE WIRE AND JELL CONNECTOR	-	72,570
SUPPLIES & REQUISITES - PAYABLE	MARUTHI ENTERPRISES	PURCHASE OF TELEPHONE ROSSET	-	5,576
SUPPLIES & REQUISITES - PAYABLE	THE ASSOCIATED NEWS PAPERS OF CEYLON LTD	PAPER ADVERTIESTMENT OF JANITORIAL SERVICES	24,638	40,899
SUPPLIES & REQUISITES - PAYABLE	SLIPTO AGENCIES(PVT)LTD Staff of SCCBM	PAYMENT FOR FUEL	-	37,311
Allowance for Trainees Payable	A.S.Senewirathna	OVER TIME CHARGERS FOR DECEMBER 2024	-	19,000
Other Payable	A.S.Senewirathna	Being adjusted festival advance	-	7,500
Employee Provident Fund Payable	The Superintendent, Employees' Provident F	EPF Payable for Dec25 - Mr.KWTR Weragama(369)	13,880	-
Employee Trust Payable	Employee Trust Fund	ETF Payable for Dec25 - Mr.KWTR Weragama(369)	1,893	-
TOTAL ACCRUED EXPENSES			9,758,499	5,929,320

NOTE 10:-

Short term Provisions

LEDGER ACCOUNT	2025 Rs.	2024 Rs.
Provision for Audit fees	449,580	431,880
Provision for salary receivable for Mr. Ganarath	215,800	-
	<u>665,380</u>	<u>431,880</u>

NOTE 11:-

Employee Benefits - Gratuity

LEDGER ACCOUNT	2025 Rs.	2,024 Rs.
Provision for Gratuity - Schedule		
Short term	15,331,038	3,579,977
Long term	<u>37,226,851</u>	<u>34,527,803</u>
	<u>52,557,889</u>	<u>38,107,780</u>

NOTE 12:-

REFUNDABLE DEPOSITS:-Short Term

DEPOSITOR	DESCRIPTION	2025 Rs.	2024 Restated Rs.	2024 Rs.	Receipt Date
Mr. M.S.Pushpakumara	Tender for Sale Engineering Item	-	5,000	5,000	02.02.2024
Mr. H.P.Dharmathilake	Tender for Sale Engineering Item	-	5,000	5,000	08.02.2024
Mr. A.H.N.Deen	Tender for Sale Engineering Item	-	5,000	5,000	14.02.2024
Mr. R.D.Wickramasinghe	Tender for Sale Engineering Item	-	5,000	5,000	16.02.2024
Mr.K.Ravindran	Tender for Sale Engineering Item	-	5,000	5,000	16.02.2024
Mr. V.A.S.C.Perera	Tender for Sale Engineering Item	-	5,000	5,000	19.02.2024
Mr. M.Rosililoom	Tender for Sale Engineering Item	-	5,000	5,000	20.02.2024
Mr.K.Vijendran	Tender for Sale Engineering Item	-	5,000	5,000	20.02.2024
Mr.K.C.D.S.P.Kumara	Tender for Sale Engineering Item	-	5,000	5,000	20.02.2024
Mr. S.R.Steel	Tender for Sale Engineering Item	-	5,000	5,000	20.02.2024
Mr.M.S.M.Hassan	Tender for Sale Engineering Item	-	5,000	5,000	20.02.2024
Mr. S.M.A.Palitha	Tender for Sale Engineering Item	-	5,000	5,000	20.02.2024
Mr.P.Rajan	Tender for Sale Engineering Item	-	5,000	5,000	21.02.2024
Mr.C.Bodipala	Tender for Sale Engineering Item	-	5,000	5,000	21.02.2024
Mr. S.H.L.Priyantha	Tender for Sale Engineering Item	-	5,000	5,000	21.02.2024
Mr. A.H.M.Munaff	Tender for Sale Engineering Item	-	5,000	5,000	21.02.2024
Mr.M.H.M.Neelar Randunu	Tender for Sale Engineering Item	-	5,000	5,000	04.09.2024
Mr. A.M.Hizam	Tender for Sale Engineering Item	-	5,000	5,000	04.09.2024
Mr. R.I.Karunaratne	Tender for Ambulance	-	5,000	5,000	07.10.2024
Mr.Vijitha Premadasa Gamage	Tender for Ambulance	-	5,000	5,000	08.10.2024
Mr.W.A.Dilusha Chathuranga	Tender for Ambulance	-	5,000	5,000	09.10.2024
Mr.D.M.Sachini Dikara	Tender for Ambulance	-	5,000	5,000	09.10.2024
Earl's Red Colombo	Court of Appeal Canteen -Rep 19.09.2	50,000	-	-	19.09.2025
		<u>50,000</u>	<u>110,000</u>	<u>110,000</u>	

**NOTE 13:-
Trade Creditor**

SUNDRY CREDITORS	SUPLIER NAME	DESCRIPTION	2025 Rs.	2024 Rs.
Building Maintenance S/C	PREMIUM CONSTRUCTION & CONSULTANTS	Repairing Gutter of the Judges Flat Scc-	-	902
Building Maintenance S/C	PREMIUM CONSTRUCTION & CONSULTANTS	Repairing Aluminum Doors- court Room 503	-	4,598
Purchase of Land& Building S/C	State Engineering Corporation	Rectifying Structural Issues In CAHC -retention - Disclosure 03	-	772,605
Total			-	778,105
TOTAL CREDITORS LONG TERM			-	778,105

Disclosure 03

Structural issues in the Civil Appeal High Court were identified in 2023, and the repair work was carried out in the same year due to urgency, in accordance with the approval obtained from the Ministry of Justice. The total bill amount of Rs. 6,953,446.00 plus VAT was partially paid by the Superior Courts Complex Board of Management, and the remaining amount was settled by the Ministry of Justice due to insufficient funds of the SCCBM. This building is expected to be revalued in 2026, and based on that valuation, the property value will be revised in the financial statements for 2026. The retention value relating to the structural issues of the Civil Appeal High Court was released 2025 in accordance with the recommendation of the Engineering Division.

NOTE 14:-

REFUNDABLE DEPOSITS:-Long term

DEPOSITOR	DESCRIPTION	2025 Rs.	2024 Restated Rs.	2024 Rs.	RECEIPT DATE
SATHMINA CONSTRUCTION	Tilling Bedroom for staff Quarters-2018	-	800	800	28.02.2018
SATHMINA CONSTRUCTION	Tilling Bedroom for staff Quarters-2018	-	800	800	28.02.2018
SATHMINA CONSTRUCTION	Repairing Existing Bathroom Staff Quarters-2018	-	700	700	28.02.2018
SATHMINA CONSTRUCTION	Painting External Wall for build 94-2018	-	800	800	28.02.2018
SATHMINA CONSTRUCTION	Proposed Aluminum Partition for Deputy Registrar Office-2019	-	1,600	1,600	10.07.2019
SATHMINA CONSTRUCTION	Car Park Hut for Civil Appeal Court Scc-2019	-	2,250	2,250	10.07.2019
SATHMINA CONSTRUCTION	Sliding door for JSD Office at 4 th Floor Scc-2019	-	750	750	10.07.2019
SATHMINA CONSTRUCTION	Construction of Garden Well and Pump House of the scc-2019	-	20,000	20,000	31.07.2019
SETHUMDI BUILDERS	Bid Security for Repairing and Painting Judges Quarters 86/8-2019	-	6,300	6,300	15.05.2019
KANTHI BUILDERS	Tilling Staff Quarters No 94-2018	-	800	800	28.02.2018
KANTHI BUILDERS	Painting External Wall For Buil No 94-2018	-	800	800	28.02.2018
KANTHI BUILDERS	Existing Bathroom For Staff Quarters No 94-2018	-	700	700	28.02.2018
KANTHI BUILDERS	Tilling Staff Quarters No 94-2018	-	800	800	28.02.2018
SAGARA MAHINDA MADAWALA	Repairing Toilet Sink-2018	-	1,600	1,600	16.03.2018
SAGARA MAHINDA MADAWALA	Timber Doors and windows Scc-2018	-	10,000	10,000	16.03.2018
HATHAMUNA ENGINEERING	Bid Security for Fence SCC-2019	-	750	750	15.05.2019
ARPICO INDUSTRIES	Partition at Supreme Court Registrar Office-2019	-	1,600	1,600	22.05.2019
TELESONIC LANKA	Supply and Install and commission of 1 nos split type ac for Supreme court-2019	-	4,900	4,900	29.05.2019
T.SELVERAJ	Bid Security for Disposal Item 2019	-	2,000	2,000	11.06.2019
ARUMUGAM	Bid Security for disposal Item 2019	-	2,000	2,000	12.06.2019
K.N.K.BUILDING SOLUTION (PVT) LTD	Sliding door for JSD Office at 4th Floor Scc-2019	-	750	750	12.06.2019
K.N.K.BUILDING SOLUTION (PVT) LTD	Partition of Deputy Registrar Office-2019	-	2,412	2,412	02.10.2019
PREMIUM CONSTRUCTION	Laying and paving black for Disable Entrance Area-2019	-	1,950	1,950	21.08.2019
P A A PRADEEP PASYALA	Tender for Vehicle KH-5728-2020	-	5,000	5,000	21.08.2020
R AJITH HETTIGE	Tender for Vehicle KH-5728-2020	-	5,000	5,000	21.08.2020
C.V.WANNIARACHCHI	Tender for Vehicle KH-5728-2020	-	5,000	5,000	18.08.2020
TASTE OF ASIA	Lawyers canteen	10,000	10,000	10,000	24.01.2023

DEPOSITOR	DESCRIPTION	2025 Rs.	2024 Restated Rs.	2024 Rs.	RECEIPT DATE
Mr.H Kulathunga	Tender for the Generator 1000kva	-	5,000	5,000	27.11.2023
Mr.M B Irufan	Tender for the Generator 1000kva	-	5,000	5,000	29.11.2023
Mr.K.A.S.Premathne	Tender for the Generator 1000kva	-	5,000	5,000	29.11.2023
Mr. H.Dewasiri	Tender for the Generator 1000kva	5,000	5,000	5,000	14.12.2023
Mr. Janaka Senevirathne	Tender for the Generator 1000kva	5,000	5,000	5,000	14.12.2023
Mr. Prema Kumara	Tender for the Generator 1000kva	5,000	5,000	5,000	14.12.2023
Mr. M S Pushpakumara	Tender for the Generator 1000kva	5,000	-	-	02.02.2024
Mr. H.P.Dharmathilake	Tender for Sale Engineering Item	5,000	-	-	08.02.2024
Mr. A.H.N.Deen	Tender for Sale Engineering Item	5,000	-	-	14.02.2024
Mr. R.D.Wickramasinghe	Tender for Sale Engineering Item	5,000	-	-	16.02.2024
Mr.K.Ravindran	Tender for Sale Engineering Item	5,000	-	-	16.02.2024
Mr.K.C.D.S.P.Kumara	Tender for Sale Engineering Item	5,000	-	-	20.02.2024
Mr. S.R.Steel	Tender for Sale Engineering Item	5,000	-	-	20.02.2024
Mr.M.S.M Hassan	Tender for Sale Engineering Item	5,000	-	-	20.02.2024
Mr. S.M.A.Palitha	Tender for Sale Engineering Item	5,000	-	-	20.02.2024
Mr.C.Bodipala	Tender for Sale Engineering Item	5,000	-	-	21.02.2024
Mr. S.H.L.Priyantha	Tender for Sale Engineering Item	5,000	-	-	21.02.2024
Mr. A.H.M.Munaff	Tender for Sale Engineering Item	5,000	-	-	21.02.2024
MrM.H.M.Neelar Randunu	Tender for Sale Engineering Item	5,000	-	-	04.09.2024
Mr. A.M.Hizam	Tender for Sale Engineering Item	5,000	-	-	04.09.2024
Mr. R.I.Karunaratne	Tender for Ambulance	5,000	-	-	07.10.2024
Mr.Vijitha Premadasa Gamage	Tender for Ambulance	5,000	-	-	08.10.2024
Mr.D.M.Sachini Dihara	Tender for Ambulance	5,000	-	-	09.10.2024
TOTAL		110,000	120,062	120,062	

NOTE 15-

Accumulated Capital contributed by Treasury

	2025 Rs.	2024 Rs. Restated	2024 Rs.
ACCUMULATED CAPITAL GRANT:-			
ACCUMULATED CAPITAL GRANT B/F	(122,833,513)	107,828,723	107,828,723
TRANSFERRED THE DEFERRED REVENUE	-	(11,949,306)	(11,949,306)
Adjustment to Deferred Revenue JE/	-	(116,075,000)	-
Adjustment to under prov Deferred RE/2024/07	-	(3,599,624)	-
Adjustment audit entry 2024	-	(99,038,306)	-
Ex & Non Ex. Revenue-Capital	122,833,513	-	-
BALANCE C/F	-	(122,833,513)	95,879,417

NOTE 16-

ACCUMULATED INCOME & EXPENDITURE:-

	2025 Rs.	2024 Rs. Restated	2024 Rs.
ACCUMULATED INCOME & EXPENDITURE:-			
ACCUMULATED INCOME B/F	(215,095,199)	32,839,491	32,839,491
ADJUSTMENT IN RESPECT OF PREVIOUS YEAR	-	(516,628)	(516,628)
Adjustment audit entry 2024	-	(249,186,694)	-
Adjustment to under prov Deferred RE/2024/07	-	3,808,955	-
Valuation/Surplus/(Deficit) of the Ye.	(254,491,037)	(2,040,323)	(2,166,679)
BALANCE C/F	(469,586,235)	(215,095,199)	30,156,184

NOTE 17:-

Revaluation Reserves

	2024 Rs.	2024 Rs. Restated	2024 Rs.
REVALUATION RESERVED FUND:-			
REVALUATION RESERVE FUND B/F-BUILDING	5,948,572,708	5,600,347,708	5,600,347,708
Adjustment to Deferred Revenue JE/73	-	116,075,000	-
Adjustment audit entry 2024	-	348,225,000	-
Adjustment to Deferred Revenue JE/73	-	(116,075,000)	(116,075,000)
BALANCE C/F	5,948,572,708	5,948,572,708	5,484,272,708

**NOTE 18:-
OTHER INCOME:-**

LEDGER ACCOUNT	DESCRIPTION	2025 Rs.	2024 Restated Rs.	2024 Rs.
LAWYERS CAFFERTERIA RENT (SCC)	RENT INCOME	192,500	156,000	156,000
DISTRESS LOAN INTEREST	DISTRESS LOAN	200,000	196,583	196,583
SPECIAL LOAN INTEREST	SPECIAL LOAN INTEREST	7,487	8,514	8,514
SALE OF CONDEMNED ITEMS	SALE OF CONDEMNED ITEM	37,611,308	9,069,960	9,069,960
JUDGES QUARTERS RENT - SUPREME COURTS	JUDGES QUARTERS RENT - SUPREME COURTS	955,420	850,500	850,500
JUDGES QUARTERS RENT - HIGH COURTS	JUDGES QUARTERS RENT - HIGH COURTS	769,785	234,714	234,714
ARACHCHIS QUARTERS RENT- SCC	ARACHCHIS QUARTERS RENT- SCC	43,414	30,675	30,675
STAFF QUARTERS - RENT (SCC)	STAFF QUARTERS - RENT (SCC)	288,983	228,608	228,608
VEHICLE PARKING	VEHICLE PARKING INCOME	6,118,850	5,141,000	5,141,000
OTHER OPERATING INCOME	OTHER INCOME	1,748,896	1,329,740	1,329,740
RENT FOR 211 SPECIAL HIGHCOURT	RENT FOR 211 SPECIAL HIGHCOURT	9,376,774	8,731,613	8,731,613
SUPPLIER REGISTRATION	CHARGES FOR SUPPLIER REGISTRATION	244,000	123,750	123,750
Revaluation Surplus	Revaluation of Quick Book Accounting Package	840,000	-	-
DISPOSAL GAIN	Disposed items of SCC	-	10,911,318	10,794,961
CIVIL APPEAL HIGH COAT	RENT FOR BUILDING	10,800,000	-	-
OTHER OPERATING INCOME	Unpaid Bills - Write off	101,262	-	-
TOTAL		69,298,678	37,012,975	36,896,618

NOTE 19:-

Wages,Salaries,and Employee benefits :

LEDGER ACCOUNT	DESCRIPTION	2025 Rs.	2024 Rs.
STAFF SALARIES	Expenditure for the year	114,814,114	91,185,520
EMPLOYEES PROVIDENT FUND	Expenditure for the year	13,400,870	10,078,052
EMPLOYEES TRUST FUND	Expenditure for the year	3,350,218	2,519,513
STAFF OVERTIME & HOLYDAYS PAYMENT	Expenditure for the year	6,189,562	5,600,484
OTHER STAFF COST	Expenditure for the year	202,201	175,828
STAFF GRATUITY	Expenditure for the year	16,229,727	10,268,703
ALLOWANCE FOR TEMPORY TRAINEES	Expenditure for the year	83,250	189,750
TOTAL		154,269,942	120,017,850

NOTE 20:-

SUPPLIES AND CONSUMABLES USED

LEDGER ACCOUNT	DESCRIPTION	2025 Rs.	2024 Rs.
STAFF UNIFORMS	Expenditure for the year	1,193,740	3,263,666
HOUSE KEEPING REQUISITES	Expenditure for the year	1,064,949	994,853
PRINTING & STATIONERY	Expenditure for the year	1,634,523	1,959,502
First Aid Expenditure	Expenditure for the year	22,470	24,649
LAUNDRY CHARGES	Expenditure for the year	544,715	543,960
TOTAL		4,460,397	6,786,630

NOTE 21:-

OPERATING EXPENSES

LEDGER ACCOUNT	DESCRIPTION	2025 Rs.	2024 Rs.
REPAIRS & MAINTENANCE:-			
BUILDING MAINTENANCE	Expenditure for the year	2,476,492	5,850,394
LIFT SERVICE MAINTENANCE	Expenditure for the year	-	3,905,734
AIR CONDITIONING MAINTENTIONING	Expenditure for the year	1,048,556	675,173
EQUIPMENT MAINTENANCE	Expenditure for the year	1,465,502	1,525,015
ELECTRICAL MAINTENANCE	Expenditure for the year	341,661	861,498
TELEPHONE MAINTENANCE	Expenditure for the year	373,320	459,588
HOUSE KEEPING Maintenance	Expenditure for the year	16,179,179	13,087,524
GARDEN MAINTENANCE	Expenditure for the year	152,532	132,709
GENERATOR RUNNING CHARGES	Expenditure for the year	-	7,864,465
MECHANICAL & ELECTRICAL GOODS	Expenditure for the year	779,215	577,928
REPAIR OF HON.JUDGES QUARTERS	Expenditure for the year	1,111,369	-
TOTAL		23,927,827	34,940,029
VEHICLE MAINTENANCE			
TRANSPORT (FUEL)	Expenditure for the year	1,088,745	1,357,020
REVENUE LICENCE,	Expenditure for the year	26,680	44,860
VEHICLE INSURANCE	Expenditure for the year	80,911	87,795
VEHICLE MAINTENANCE 39-0592	Expenditure for the year	-	429,849
VEHICLE MAINTENANCE CAE2297	Expenditure for the year	1,084,304	543,730
VEHICLE MAINTENANCE -GD5068	Expenditure for the year	1,075,918	348,431
VEHICLE MAINTENANCE PH - 0208	Expenditure for the year	1,010,501	468,459
TOTAL		4,367,059	3,280,143
TRAVELLING EXPENSES	Expenditure for the year	19,315	66,296
Total Operating Expenses		28,314,200	38,286,468

NOTE 22:-

		2025	2024
		Rs.	Rs.
OTHER SERVICES AND EXPENCES			
BOARD MEMBERS FEES & SECRETARIAL			
FEES	Expenditure for the year	1,105,919	836,007
NEWS PAPERS & PUBLICATIONS	Expenditure for the year	15,720	15,720
ADVERTISEMENT CHARGES	Expenditure for the year	262,255	684,990
GENERAL INSURANCE	Expenditure for the year	2,854,686	2,053,777
POSTAGE & TELEGRAMS	Expenditure for the year	138,790	134,630
STAFF RECRUITMENT EXPENSES	Expenditure for the year	45,550	29,970
REFRESHMENT EXPENDITURE	Expenditure for the year	576,124	558,561
SUBSCRIPTION & MEMBER FEES	Expenditure for the year	12,684	18,651
ASSESMENT RATES & TAXES	Expenditure for the year	258,360	2,901,778
EXTRA SECURITY CHARGES	Expenditure for the year	-	2,170,700
STAFF EXAMINATION	Expenditure for the year	29,120	40,200
HUMAN RESOURCES TRAINING	Expenditure for the year	682,667	526,045
AUDIT FEES	Expenditure for the year	467,280	431,880
Redeposited to TOD		-	15,000,000
Rent for Kalutota Building	Expenditure for the year	4,958,692	-
Ex & Non Ex. Revenue-Capital	Expenditure for the year	122,833,513	-
TOTAL		134,241,360	25,402,909

NOTE 23:-

UTILITIES

TELEPHONE		2025 Rs.	2024 Rs.
TELEPHONE BILLS: Telephone -886x	Telephone charges for the year	559,739	585,541
TELEPHONE BILLS: Telephone Bill-011-2329044	Telephone charges for the year	8,123	10,208
TELEPHONE BILLS: Telephone Bill-011-2437507	Telephone charges for the year	13,100	16,190
TELEPHONE BILLS: Telephone Bill-011-2437511	Telephone charges for the year	13,100	16,190
TELEPHONE BILLS: Telephone Bill-011-2437512	Telephone charges for the year	13,100	16,190
TELEPHONE BILLS: Telephone Bill-011-2437524	Telephone charges for the year	8,260	10,208
TELEPHONE BILLS: Telephone Bill-011-2437529	Telephone charges for the year	14,480	17,894
TELEPHONE BILLS: Telephone Bill-011-2437530	Telephone charges for the year	32,982	16,190
TELEPHONE BILLS: Telephone Bill 011-2437532	Telephone charges for the year	14,438	20,167
TELEPHONE BILLS:Telephon bill 011-2422648	Telephone charges for the year	48,790	34,669
TELEPHONE BILLS:Telephon bill 011-237502	Telephone charges for the year	5,369	-
TELEPHONE BILLS:Telephon bill 011-237504	Telephone charges for the year	6,357	-
TELEPHONE BILLS:Telephon bill 011-237522	Telephone charges for the year	4,912	-
Telephone Bills:Telepone Bill 005 370 185X	Telephone charges for the year	50,225	-
TOTAL		792,975	743,448

ELECTRICITY BILLS		2025 Rs.	2024 Rs.
ELECTRICITY:Electricity Bill - 1296848213 JQ	Electricity for the year	-	5,958
Electricity: Electricity -1296847810-J/Q/L/A	Electricity for the year	58,514	83,712
Electricity: Electricity -86/3 1296847918	Electricity for the year	2,908	-
Electricity: Electricity 86/7 1296848310	Electricity for the year	-	-
Electricity: Electricity A/no-1296848515	Electricity for the year	146,697	108,615
Electricity: Electricity Bill-0470005718 COA	Electricity for the year	42,239,671	58,798,247
Electricity: Electricity bill - 0470012137	Electricity for the year	-	-
Electricity: Electricity Bill 0470012226-Micc	Electricity for the year	31,392,956	-
Electricity: Electricity bill 1296846318 M/Q	Electricity for the year	390,237	531,713
Electricity: Electricity Bill1296443213-Pump	Electricity for the year	6,796	7,037
Electricity: Electricity Bill5/86-1296848116	Electricity for the year	15,449	363
Electricity: Electricity Kalutota Building			
TOTAL ELECICITY EXPENDITURE		332,284	
		74,585,513	59,535,646
WATER			
Utility Bills:WATER:Kalutota water bill	Water charges for the year	27,431	-
Utility Bills:WATER:W.Mcc 11/14/923/205/15 (028/19)	Water charges for the year	1,098,773	-
Utility Bills:WATER:Water-11/14/923/210/18 (014/15)	Water charges for the year	-	-
Utility Bills:WATER:Water 1/14/923/170/16 (021/16)	Water charges for the year	-	-
Utility Bills:WATER:Water 11/14/923/120/17 (008/13)	Water charges for the year	81,997	85,538
Utility Bills:WATER:Water 11/14/923/140/13 (018/11)	Water charges for the year	1,383	-
Utility Bills:WATER:Water 11/14/923/160/18 (020/17)	Water charges for the year	-	-
Utility Bills:WATER:Water 11/14/923/180/14 (022/15)	Water charges for the year	-	-
Utility Bills:WATER:Water 11/14/923/250/19 (015/14)	Water charges for the year	367,850	452,085
Utility Bills:WATER:Water 11/14/923/310/17(012/17)	Water charges for the year	-	1,866
Utility Bills:WATER:Water 11/14/923/320/15 (001/10)	Water charges for the year	47,666	61,589
Utility Bills:WATER:Water 11/14/923/330/13 (002/19)	Water charges for the year	2,970,651	5,199,076
Utility Bills:WATER:Water 11/14/923/360/16 (003/18)	Water charges for the year	1,446,451	486,074
Utility Bills:WATER:Water Bill86/3 11/14/923/140/13	Water charges for the year	-	-
Utility Bills: WATER:/ Water Bill86/7 11/14/923/180/13	Water charges for the year	-	-
Utility Bills: WATER:/ Water Bill86/7 11/14/923/180/14	Water charges for the year	3,075	-
TOTAL WATER EXPENDITURE		6,045,278	6,286,228
Total Utilities -**		81,423,766	66,565,322

NOTE 24:-

Finance Cost

LEDGER ACCOUNT		2025 Rs.	2024 Rs.
BANK CHARGES	Expenditure for the year	33,075	22,891
Legal Fees	Expenditure for the year	-	90,450
Bad Debtor Write off Acc	Expenditure for the year	215,800	-
Total Finance Cost		248,874	113,341

SUPERIOR COURTS COMPLEX BOARD OF MANAEMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE 31ST DECEMBER 2025

Description	Revaluation Reserve Fund Rs. Restated	Revaluation Reserve Fund Rs.	Accumulated Income & Expenditure Rs. Restated	Accumulated Income & Expenditure Rs.	Accumulated Capital Grant Rs. Restated	Accumulated Capital Grant Rs.	Total Rs. Restated	Total Rs.
Balance as at 01.01.2024	5,600,347,708	5,600,347,708	32,839,491	32,839,491	107,828,723	107,828,723	5,741,015,922	5,741,015,922
Valuation/Surplus/(Deficit) of the Year		-	(2,040,323)	(2,166,679)	-	-	(2,040,323)	(2,166,679)
Adjustment in Respect In Previous Year		-	(516,628)	(516,628)	-	-	(516,628)	(516,628)
Transfer to Deferred Revenue	(116,075,000)	(116,075,000)		-	(11,949,306)	(11,949,306)	(128,024,306)	(128,024,306)
Adjustment to Deferred Revenue JE/73	116,075,000				(116,075,000)		-	-
Adjustment to under prov Deferred RE/2024/07			3,808,955		(3,599,624)		209,331	
Capital Grant							-	-
Adjustment audit entry 2024	348,225,000		(249,186,694)		(99,038,306)		-	-
Balance as at 31.12.2024	5,948,572,708	5,484,272,708	(215,095,199)	30,156,184	(122,833,513)	95,879,417	5,610,643,996	5,610,308,309

Description	Revaluation Reserve Fund Rs.	Accumulated Income & Expenditure Rs.	Accumulated Capital Grant Rs.	Total Rs.
Balance as at 01.01.2025	5,948,572,708	(215,095,199)	(122,833,513)	5,610,643,996
Valuation/Surplus/(Deficit) of the Year	-	(254,491,037)		(254,491,037)
Ex & Non Ex. Revenue-Capital	-		122,833,513	122,833,513
Transfer to Deferred Revenue			-	-
Balance as at 31.12.2025	5,948,572,708	(469,586,235)	-	5,478,986,473

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT
CASH FLOW STATEMENT FOR THE YEAR ENDED 31.12.2025

	Jan - Dec 25	Restated Jan - Dec 24
Profit /loss for the Year	(254,491,037)	(2,040,324)
Adjustments to reconcile Net Income		
Add,		
Proviton For Gratuity	14,450,109	5,991,675
Equity:Accumilated Capital Grant	122,833,513	(260,448,432)
Equity:Accumilated Income Grant	-	(216,133,900)
Equity:Revaluation Reserve Fund	-	345,100,000
To net cash provided by operations:		
Long Term Recivable:Distress Loan	(66,435)	231,878
Short Term Receivable:Refundable Rent Build Deposit	1,350,000	-
Recivable:Debtors & Other Receivables	(10,908,516)	(81,613)
Recivable:Festival Advance	(3,750)	(37,500)
Recivable:Inventories	345,744	576,099
Recivable:Other Service Advance	5,184	2,731,563
Allowances For Trainees Payable	(19,000)	19,000
Long Term Payable:Building Maintenance -Creditors	(15,000)	(2,626,969)
Long Term Payable:Purchase of Land & Building -SC	(772,605)	-
Other Maintenance S.C	(21,600)	21,600
Personnel Emoluments:Employee Provident Fund Payable	13,880	-
Personnel Emoluments:Employee Trust Fund Payable	1,893	-
Personnel Emoluments:Proviton for Salary receivable	215,800	-
Refundable Deposits	(70,062)	95,000
Short Term Payable:Electricity Payable	4,373,525	3,248,541
Short Term Payable:OT Payable	58,530	(41,860)
Short Term Payable:Other Payable	(7,500)	7,500
Short Term Payable:Proviton For Audit Fees	17,700	(141,600)
Short Term Payable:Secreterial & Board M/F Payable	33,191	(12,785)
Short Term Payable:Suppliers & Requisite Payable	(210,484)	1,060,184
Short Term Payable:Telephone CGS Payable	(5,862)	522
Short Term Payable:Water Bills Payable	(408,994)	410,994
	(123,301,776)	(122,070,427)
Property,plant & Equipment:Building	(1,788,000)	(3,129,479)
Property,plant & Equipment:Building - Acc Depreciation	118,380,863	116,314,331
Property,plant & Equipment:Computer & Accerssories	(602,211)	(2,161,057)
Property,plant & Equipment:Computer and Assesory -ACC DEP	290,802	156,893
Property,plant & Equipment:Computer Software	(556,000)	-
Property,plant & Equipment:Computer Software-ACC DEP	(201,151)	-
Property,plant & Equipment:Moter Vehicle-ACC DEP	3,125,003	2,273,289
Property,plant & Equipment:Moter Vehicle	-	851,711
Property,plant & Equipment:Off Furniture & Fitting-ACC DEP	1,708,538	1,751,957
Property,plant & Equipment:Off Furniture & Fitting	-	(243,053)
Property,plant & Equipment:Office Equipment	6,557,933	(17,930,955)
Property,plant & Equipment:Office Equipments - ACC DEP	2,767,876	913,369
Property,plant & Equipment:Other Operational Asset ACC DEP	59,323	103,178
Property,plant & Equipment:Other Operational Asset	-	(52,949)
Property,plant & Equipment:Plant & Machinery	(15,621,159)	2,163,213
Property,plant & Equipment:Plant & Machinery-ACC DEP	9,449,788	6,175,602
Net Cash Flows from Investing activities	123,571,607	107,186,050
Net Cash Inrese/Decrease in Cash and Cash Equalents	269,831	(14,884,377)
Cash & Cash Equivalents - beginning of the year	1,764,993	16,649,371
Cash at end of period	<u>2,034,824</u>	<u>1,764,994</u>

Superior Courts Complex Board of Management
Budgeted Vs Actual Capital Expenditure report for the year 2025

A	B	C	D
Description of Budgetary Head	2025 Revised II Budget Estimate Jan-Dec Rs. '000	Total Expenditure up to 31st December 2025 Rs. '000	% Expenditure up to (D/C*100%) 31st December 2025 Budget
Capital Expenditure (2201):-			
Rehabilitation & Improvements of Capital Assets:-			
Building & Structures	14,300	2,899	20%
Plant, Machinery & Equipment	-	-	-
	14,300	2,899	20%
Acquisition of Fixed Assets:-			
Plant & Machinery	11,500	8,842	77%
Office Furniture & Equipment	8,000	823	10%
	19,500	9,665	50%
Total Capital Expenditure -2201	33,800	12,564	37%

Budgetd Other Income report for the year 2025

Description	Annual Estimate January to December 2025 Rs	Revised Annual Estimate January to December 2025 Rs
Lawyers Vehicle Parking Income	5,000,000.00	5,900,000.00
Rent for Building of SCC - 211 High Court & RR Building	9,360,000.00	9,150,000.00
Judges Building Rent	1,224,000.00	1,450,000.00
Cafeteria	156,000.00	170,000.00
Sales of Condemn Items	30,000,000.00	38,000,000.00
Supplier Registration Fees	60,000.00	30,000.00
Sundry Income	1,200,000.00	3,300,000.00
Total	47,000,000.00	58,000,000.00

Superior Courts Complex Board of Management
Budgeted Vs Actual Recurrent Expenditure report for the year 2025

A	B	C	D
Description of Budgetary Head	2025 Revised II Budget Estimate Jan-Dec Rs. '000	Total Expenditure up to 31st December 2025 Rs. '000	% (D/C*100%) Expenditure up to 31st December 2025 Budget
Recurrent Expenditure (1503):-			
Personal Emoluments:-			
Salaries & wages	114,679	112,643	98%
EPF	13,948	13,396	96%
ETF	3,590	3,347	93%
Other Allowances	2,100	2,024	96%
Over time & Holiday pay	6,000	5,878	98%
Gratuity	2,000	909	45%
Gratuity Arreas	883	872	99%
Other Staff Cost	500	116	23%
Temporary Trainee Staff	100	84	84%
	143,800	139,269	97%
Recurrent Expenditure (1509):-			
Travelling Expenses	50	26	52%
Supplies & Requisites:-			
Stationery & office requisites	2,600	1,905	73%
Fuel	1,500	1,125	75%
Mechanical & Electrical Goods	1,300	982	76%
First Aid Expenses	24	22	92%
Uniforms	3,500	1,194	34%
House Keeping Requisites	2,500	1,509	60%
	11,424	6,737	59%
Maintenance Expenditure:-			
Vehicle	4,400	3,171	72%
Building & structure	3,200	3,042	95%
House Keeping Maintenance	15,500	14,574	94%
Gardening Maintenance	160	139	87%
Plant & Machinery Equipment	3,500	2,430	69%
Laundry	570	570	100%
Extra Security Service	-	-	-
Rent for Building	4,960	4,959	100%
	32,290	28,885	89%
Contractual Services:-			
Telecommunication	880	874	99%
Postal Charges	170	139	82%
Electricity	70,315	70,222	100%
Water	7,000	6,447	92%
Rates & local taxes	600	590	98%
Newspapers & publications	16	16	100%
Vehicle Insurance	82	81	99%
Vehicle license	50	28	56%
Advertising	500	276	55%
	79,613	78,673	99%
Others:-			
Subscription cont. & membership fees	8	8	100%
Generator Fuel Running Expenses	-	-	-
General Insurance	2,855	2,854	100%
Staff Examination	80	29	36%
Staff Recruitment	200	45	23%
Staff Training	700	683	98%
Refreshment Expenses	680	576	85%
Board Members & Secretarial fees	1,300	1,124	86%
Legal Fees	-	-	0%
Miscellaneous	-	-	0%
	5,823	5,319	91%
Other Recurrent Total 1509	129,200	119,640	93%
Total Recurrent Expenditure 1503+1509	273,000	258,909	95%

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

FESTIVAL ADVANCE-2B

Outstanding as at 31.12.2025

EPF CODE	EMPLOYEE NAME	INSTALLMENT (RS.)	NO OF INSTALLMENTS	BALANCE AS AT 31.12.2025(RS.)
0368	P A K GANANATH	1,250.00	6	7,500.00
0013	P M R N FERNANDO	1,250.00	8	10,000.00
0020	C N R J ANTHONY	1,250.00	8	10,000.00
0062	S D P S KARUNARATHNA	1,250.00	8	10,000.00
0315	L N K FERNANDO	1,250.00	8	10,000.00
0519	M A N DILRUKSHI	1,250.00	8	10,000.00
0535	R A D I J RUPASINGHE	1,250.00	8	10,000.00
0066	G V A D P PEIRIS	1,250.00	1	1,250.00
0545	M S K C HERISAN	1,250.00	2	2,500.00
TOTAL				71,250.00

NOTE 02 C
SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT

DISTRESS LOAN
BALANCE AMOUNT AS AT 31.12.2025

EPF CODE	EMPLOYEE NAME	INSTALLMENT (RS.)	REMAINING INSTALLMENTS	BALANCE INSTALLMENTS	BALANCE AS AT 31.12. 2026(RS.)	SHORT TERM	LONG TERM
0062	S.D.P.S.KARUNARATHNA	5,000	10	9	45,000	45,000	-
0226	K.R.K.BANDARA	5,000	20	19	95,000	60,000	35,000
0248	J.M.N.K.JAYASINGHE	5,000	36	35	175,000	60,000	115,000
0261	M.D.S.MANATUNGA	5,952	30	29	172,619	71,429	101,190
0279	N.D.K.MALKANTHI	5,000	45	44	220,000	60,000	160,000
0311	H.K.C.SIRIWARDHANA	5,000	25	24	120,000	60,000	60,000
0312	N.Y.P.MAPITIYAGE	5,000	32	31	155,000	60,000	95,000
0315	L.N.K.FERNANDO	5,952	26	25	148,810	71,429	77,381
0316	L.P.R.S.KUMARA	11,364	6	5	56,818	56,818	-
0343	M.P.PEIRIS	5,000	2	1	5,000	5,000	-
0347	K.D.N.JAYALAL	5,000	3	2	10,000	10,000	-
0348	K.ATHULA	5,000	47	46	230,000	60,000	170,000
0350	G.S.S.LAKMAL	1,260	35	34	42,840	15,120	27,720
0355	S.A.A.R.SAMARASINGHE	5,000	43	42	210,000	60,000	150,000
0356	K.M.D.C.BANDARA	5,000	5	4	20,000	20,000	-
0361	M.A.P.CHANDANA	4,995	27	26	129,872	59,941	69,931
0370	D.H.S.S.KARUNASINGHE	5,000	20	19	95,000	60,000	35,000
0380	S.M.L.C.SAMARAKOON	5,000	3	2	10,000	10,000	-
0387	H.G.S.DAMAYANTHI	5,000	20	19	95,000	60,000	35,000
0391	D.M.M.B.DISSANAYAKE	5,000	14	13	65,000	60,000	5,000
0398	J.M.R.K.JAYAKODY	5,000	29	28	140,000	60,000	80,000
0404	A.S.RANASINGHE	5,000	45	44	220,000	60,000	160,000
0409	H.K.D.W.M.S.K.RATHNATHILAKE	4,797	6	5	23,986	23,986	-
0419	H.D.S.PREMARATHNA	5,000	22	21	105,000	60,000	45,000
0420	D.G.S.KUMARA	5,000	43	42	210,000	60,000	150,000
0422	T.H.H.KUMARA	5,000	20	19	95,000	60,000	35,000
0424	M.D.CHITHRAL	5,000	50	50	250,000	60,000	190,000
0428	W.M.I.D.WIJERATHNE	5,000	8	7	35,000	35,000	-
0431	K.G.I.NIRUKSHI	5,000	11	10	50,000	50,000	-
0439	L.W.S.B.WELIVITA	5,000	26	25	125,000	60,000	65,000
0447	I.U.KODITHUWAKKU	4,289	13	12	51,465	51,465	-
0454	U.L.C.PRIYALAL	5,000	24	23	115,000	60,000	55,000
0455	K.A.D.U.PEIRIS	5,000	9	8	40,000	40,000	-
0459	N.P.RUBASINGHE	5,000	42	41	205,000	60,000	145,000
0462	A.C.L.K.SILVA	5,000	39	38	190,000	60,000	130,000
0464	R.A.S.NILANI	5,000	21	20	100,000	60,000	40,000
0474	U.C.UDAKANDA	5,000	37	36	180,000	60,000	120,000
0487	J P A JAYASINGHE	5,000	50	50	250,000	60,000	190,000
0491	W.M.R.U.BANDARA	5,000	48	47	235,000	60,000	175,000
0492	L.T.M.M.WEERASINGHE	5,000	48	47	235,000	60,000	175,000
		203,609			4,956,409	2,065,187	2,891,222

NOTE -5 A

SUPERIOR COURTS COMPLEX - MARSHAL OFFICE

SPECIAL LOAN

Outstanding as at 31.12.2025

EMP NO	EMPLOYEE NAME	AMOUNT(RS.)	NO OF INSTALLMENTS	BALANCE AS AT 31.12.2025(RS.)
0368	P A K GANANATH	400.00	5	2,000.00
Total				2,000.00

SUPERIOR COURTS COMPLEX BOARD OF MANAGEMENT
Provision for Gratuity as at 31.12.2025

Note : 11

S.No.	Staff No.	Name	Designation	Date Of Appointment	Period of Service as at 31.12.2025	Salary as at 31.12.2025(Rs.)	C.O.L.Allowance (Rs.)	Total(Rs.)	Gratuity (Rs.)	Provision for 2026 (RS.)	Provision for long term (RS.)
1	13	Mrs. P.M.R.N.Fernando	House Keeping Officer GD II	01.10.1988	37 years	71,726.00	17,800.00	89,526	1,656,231	1,656,231	-
2	20	Mr.C.N.R.J.Anthony	Management Assistant GD II	01.10.1988	37 years	53,113.00	17,800.00	70,913	1,311,891	35,457	1,276,434
3	62	Mrs. S.D.P.S.Karunaratna	Marshal's Secretary GD I	01.01.1989	37 years	83,452.00	17,800.00	101,252	1,873,162	50,626	1,822,536
4	66	Mrs. G.V.A.D.P.Pelris	Security Assistant GD I	01.01.1989	37 years	64,018.00	17,800.00	81,818	1,513,633	1,513,633	-
5	82	Mr. W.M.Amarasundara	Security Officer (Operation) GD II	18.01.1989	36 years	69,853.00	17,800.00	87,653	1,577,754	1,577,754	-
6	95	Mrs.K.S.Perera	Management Assistant GD I	17.04.1989	36 years	66,661.00	17,800.00	84,461	1,520,298	42,231	1,478,068
7	96	Mrs.H.P.P.Ranasingha	Management Assistant GD II	17.04.1989	36 years	54,601.00	17,800.00	72,401	1,303,218	1,303,218	-
8	206	Mr.L.P.Tissera	Technician (Mechanical) GD I	01.12.1992	33 years	74,590.00	17,800.00	92,390	1,524,435	46,195	1,478,240
9	226	Mr. K.R.K.Bandara	Security Assistant GD I	01.12.1992	32 years	62,256.00	17,800.00	80,056	1,280,896	40,028	1,240,868
10	248	Mr. J.M.N.K.Jayasingha	Security Assistant GD I	01.01.1996	30 years	62,256.00	17,800.00	80,056	1,200,840	40,028	1,160,812
11	261	Mr. M.D.S.Maratunga	Security Assistant GD I	01.01.1996	30 years	63,137.00	17,800.00	80,937	1,214,055	40,469	1,173,587
12	279	Mrs. N.D.K.Mallanathi	Security Assistant GD I	01.06.1996	29 years	63,137.00	17,800.00	80,937	1,173,587	40,469	1,133,118
13	288	Mr. R.R.M.H.B.Sambaradeniya	Security Assistant GD II	17.09.1997	28 years	53,113.00	17,800.00	70,913	992,782	35,457	957,326
14	295	Mr.T.A.A.S.Thambugala	Maintenance Attendant GD I	10.12.1997	28 years	49,619.00	17,800.00	67,419	943,866	33,710	910,157
15	311	Mrs. H.K.C.Sirwardana	Security Assistant GD I	01.03.1999	26 years	59,613.00	17,800.00	77,413	1,006,369	1,006,369	-
16	312	Mr. N.Y.P.Mapitiyage	Driver GD I	03.05.1999	26 years	55,189.00	17,800.00	72,989	948,857	36,495	912,363
17	315	Mr. L.N.K. Fernando	Technician (Electronic/Electrical) GD I	01.12.1999	26 years	66,661.00	17,800.00	84,461	1,097,993	42,231	1,055,763
18	316	Mr. L.P.R.S. Kumara	Technician (Mechanical) GD I	06.12.1999	26 years	69,304.00	17,800.00	87,104	1,132,352	1,132,352	-
19	317	Mrs. D.D.V.Mallanathi	Management Assistant GD II	01.03.2000	25 years	54,601.00	17,800.00	72,401	905,013	36,201	868,812
20	320	Mr. S.A.U.Premaratna	Technical Assistant (Electrical) GD III	01.09.2000	25 years	45,467.00	17,800.00	63,267	1,039,088	1,039,088	-
21	333	Mr. A.M.Nishantha Kumara	Driver GD II	15.09.2004	21 years	45,467.00	17,800.00	63,267	664,304	31,634	632,670
22	340	Mr. T.V.U. Weerasuriya	Technician (Electronic/Electrical) GD II	15.08.2006	19 years	45,467.00	17,800.00	63,267	601,037	31,634	569,403
23	341	Mr. M.A.P. Nalinada	Technician (Electronic/Electrical) GD II	16.08.2006	19 years	45,095.00	17,800.00	62,895	597,503	31,448	566,055
24	343	Mrs. M.Pathimilni Pelris	House/Garden Attendant GD II	01.01.2007	19 years	42,935.00	17,800.00	60,735	576,983	30,368	546,615
25	346	Mr. W.S.S.Silva	House/Garden Attendant GD III	01.03.2007	18 years	39,575.00	17,800.00	57,375	516,375	28,688	487,688
26	347	Mr. K.D.N.Jayalal	Maintenance Attendant GD II	01.03.2007	18 years	42,599.00	17,800.00	60,399	543,591	30,200	513,392
27	348	Mr. K.Athula	House/Garden Attendant GD II	01.03.2007	18 years	42,935.00	17,800.00	60,735	546,615	30,368	516,248
28	349	Mr. W.P.Suranga	House/Garden Attendant GD III	01.03.2007	18 years	38,955.00	17,800.00	56,755	510,795	28,378	482,418
29	350	Mr. G.S.S.Lakmal	Maintenance Attendant GD II	02.03.2007	18 years	42,599.00	17,800.00	60,399	543,591	30,200	513,392
30	352	Mr. P.M.S.W.Kumara	Karyala Karya Sahayaka GD II	01.01.2008	17 years	42,263.00	17,800.00	60,063	510,536	30,032	480,504
31	353	Mr. K.A.N.R. Perera	Technician (Electronic/Electrical) GD III	16.01.2008	17 years	41,747.00	17,800.00	59,547	506,150	29,774	476,376
32	354	Mr. T.K.M.Kulasingi	Maintenance Attendant GD II	02.10.2008	17 years	40,919.00	17,800.00	58,719	499,112	29,360	469,752
33	355	Mr. S.A.A.R.Samarasingha	Maintenance Attendant GD II	02.10.2008	17 years	42,263.00	17,800.00	60,063	510,536	30,032	480,504
34	356	Mr. K.M.D.C.Bandara	Karyala Karya Sahayaka GD II	02.10.2008	17 years	41,927.00	17,800.00	59,727	507,680	29,864	477,816
35	361	Mr. M.A.P.Chandana	Tools & Equipment Attendant GD II	26.01.2009	16 years	41,927.00	17,800.00	59,727	477,816	29,864	447,953
36	363	Mr. G.N.K.H. De Silva	Technical Assistant (Telecom/Electronic) GD III	26.10.2009	16 years	44,495.00	17,800.00	62,295	498,360	31,148	467,213
37	364	Mr. E.D.L.Premajith	Management Assistant GD II	03.11.2009	16 years	46,727.00	17,800.00	64,527	516,216	516,216	-
38	369	Mr. K.W.T.R.Weragama	Manager Engineering Services GD I	17.04.2012	13 years	93,539.00	17,800.00	111,339	723,704	723,704	-
39	370	Mrs. D.H.S.S.Karunasingha	Management Assistant GD II	18.07.2012	13 years	45,859.00	17,800.00	63,659	413,784	31,830	381,954
40	373	Mr. H.T.S.A.Bandara	Security Assistant GD II	15.02.2013	12 years	45,425.00	17,800.00	63,225	379,350	31,613	347,738
41	374	Mr. K.R.M.Jayasena	Security Assistant GD II	15.02.2013	12 years	45,425.00	17,800.00	63,225	379,350	31,613	347,738
42	375	Mr. S.A.D.A.Premal	Technical Assistant (A/C, W/S Operation) GD III	03.07.2013	12 years	45,611.00	17,800.00	63,411	380,466	31,706	348,761
43	377	Mr. R.D.G.Piyaratna	Security Assistant GD II	16.09.2013	12 years	44,991.00	17,775.00	62,766	340,596	28,383	312,213
44	379	Mr. B.D.J.M.Thilakarathna	Security Assistant GD II	16.09.2013	12 years	45,425.00	17,800.00	63,225	379,350	31,613	347,738
45	380	Mr. S.M.I.D.Samarakoon	Security Assistant GD II	16.09.2013	12 years	45,425.00	17,800.00	63,225	379,350	31,613	347,738
46	381	Mr. R.M.N.C.Bandara	Security Assistant GD II	16.09.2013	12 years	45,425.00	17,800.00	63,225	379,350	31,613	347,738
47	384	Mr. M.N.M.Nazeer	Karyala Karya Sahayaka GDII	15.10.2013	12 years	40,583.00	17,800.00	58,383	350,298	29,192	321,107
48	385	Mr. D.M.A.Bandara	House/Garden Attendant GD II	15.10.2013	12 years	40,583.00	17,800.00	58,383	350,298	29,192	321,107
49	387	Mrs. H.G.S.Darmayanthi	Management Assistant GD II	30.12.2013	12 years	44,991.00	17,800.00	62,791	376,746	31,396	345,351
50	391	Mr. D.M.M.B.Dissanayake	Manager Security GD I	01.10.2014	11 years	93,539.00	17,775.00	105,314	579,227	579,227	-
51	397	Mr. Y.M.D.V.B.Yapa	Security Assistant GD III	01.10.2014	11 years	44,123.00	17,800.00	61,923	340,577	30,962	309,615
52	398	Mr. J.M.R.K.Jayakodi	Security Assistant GD III	01.10.2014	11 years	41,891.00	17,800.00	59,691	328,301	29,846	298,455
53	402	Mr. J.A.A.M.Jayasingha	Security Assistant GD III	23.10.2014	11 years	44,123.00	17,775.00	61,898	307,439	27,949	279,490
54	403	Mr. R.M.A.K.Rathnayake	Technical Assistant (Civil QS) GD II	01.12.2014	11 years	47,533.00	17,800.00	65,333	359,332	32,667	326,665
55	404	Mrs. A.S.Ranasingha	Management Assistant GD II	22.12.2014	11 years	44,557.00	17,800.00	62,357	342,964	31,179	311,785
56	406	Mr. D.M.S.I.Dissanayake	Security Assistant GD III	01.03.2016	09 years	40,775.00	17,800.00	58,575	263,588	29,288	234,300
57	407	Mr. K.H.G.S.Kumara	Security Assistant GD III	01.03.2016	09 years	43,751.00	17,800.00	61,551	276,980	30,776	246,204
58	409	Mrs. H.K.D.W.M.S.K.Rathnayakula	Management Assistant GD III	01.09.2016	09 years	43,751.00	17,800.00	61,551	276,980	30,776	246,204
59	410	Mr. W.M.S.R.L.Wijesekara	Karyala karya sahayaka GDIII	23.01.2017	08 years	38,335.00	17,800.00	56,135	224,540	28,068	196,473
60	414	Mr. L.P.D.C.Uyanage	Security Assistant GD III	15.11.2017	08 years	43,007.00	11,775.00	54,782	219,128	27,391	191,737
61	417	Mr. M.D.N.Manathunga	Security Assistant GD III	15.11.2017	08 years	48,587.00	11,775.00	60,362	241,448	30,181	211,267
62	418	Mr. G.S.Surendra	Security Assistant GD III	15.11.2017	08 years	43,007.00	11,775.00	54,782	219,128	27,391	191,737
63	419	Mr. H.D.Saman Premaratna	Security Assistant GD III	15.11.2017	08 years	43,007.00	11,775.00	54,782	219,128	27,391	191,737
64	420	Mr. D.G.Sampath Kumara	Security Assistant GD III	15.11.2017	08 years	43,007.00	11,775.00	54,782	219,128	27,391	191,737
65	422	Mr. T.H.Hemantha Kumara	Security Assistant GD III	15.11.2017	08 years	41,891.00	11,775.00	53,666	214,664	26,833	187,831
66	424	Mr. M.D.Chithral	Security Assistant GD III	15.11.2017	08 years	43,007.00	11,775.00	54,782	219,128	27,391	191,737
67	428	Mrs. W.M.I.D.Wijerathna	Management Assistant GD III	04.12.2017	08 years	43,007.00	17,800.00	60,807	243,228	30,404	212,825
68	431	Mrs. K.G.Imasha Nirukshi	Management Assistant GD III	04.12.2017	08 years	43,007.00	17,800.00	60,807	243,228	30,404	212,825
69	434	Mr. R.M.R.P. Rathnayake	Technician (Electronic/Electrical) GD III	04.12.2017	08 years	40,739.00	17,800.00	58,539	234,156	29,270	204,887
70	435	Mr. S.T.K. Pushpa Kumara	Technician (Electronic/Electrical) GD III	04.12.2017	08 years	40,739.00	17,800.00	58,539	234,156	29,270	204,887
71	436	Mr. D.M.B.S.P. Dissanayake	Technician (Electronic/Electrical) GD III	22.12.2017	08 years	40,739.00	17,800.00	58,539	234,156	29,270	204,887
72	439	Mr. L.W.S.B.Welivita	Security Assistant GD III	22.01.2018	07 years	43,007.00	11,775.00	54,782	191,737	27,391	164,346
73	445	Mr. R.M.G.Sandarawan	House/Garden Attendant GD III	15.03.2018	07 years	38,025.00	17,800.00	55,825	195,388	27,913	167,475
74	447	Mrs. I.U.Kodithuwakku	Accounts Officer GD II	23.04.2018	07 years	65,171.00	17,800.00	82,971	290,399	41,486	248,913
75	448	Mr. M.Nishantha	House/Garden Attendant GD III	01.06.2018	07 years	38,645.00	17,800.00	56,445	197,558	28,223	169,335
76	451	Mrs. M.C.D.Silva	Manager (Administration & Human Resources) GD II	02.07.2018	07 years	83,675.00	17,800.00	101,475	355,163	50,738	304,425
77	453	Mr. K.A.Amilla Kumara	Driver GD III	01.08.2018	07 years	40,067.00	17,800.00	57,867	202,535	28,934	173,601
78	454	Mr. U.L.C. Priyalal	Technician (Carpenter) GD III	21.08.2018	07 years	39,731.00	17,800.00	57,531	201,359	28,766	172,593
79	455	Mrs. K.A.D.U.Pelris	Manager (Finance) GD II	03.09.2018	07 years	83,675.00	17,800.00	101,475	355,163	50,738	304,425
80	456	Mr. Y.G.N.T. Ranasathunga	Technician (Mechanical) GD III	12.09.2018	07 years	40,739.00	17,800.00	58,539	204,887	29,270	175,617

S.No.	Staff No.	Name	Designation	Date Of Appointment	Period of Service as at 31.12.2025	Salary as at 31.12.2025(Rs.)	C.O.I.Allowance (Rs.)	Total(Rs.)	Gratuity (Rs.)	Provision for 2026 (Rs.)	Provision for long term (Rs.)
80	458	Mrs. W.M.P.S.Mihiranthi	Management Assistant GD III	03.12.2018	07 years	41,891.00	17,800.00	59,691	208,919	29,846	179,073
81	459	Mrs. N.P.Rubasinghe	Management Assistant GD III	03.12.2018	07 years	42,635.00	17,800.00	60,435	211,523	30,218	181,305
82	460	Mrs. A.C.Seneviratna	Management Assistant GD III	03.12.2018	07 years	42,635.00	17,800.00	60,435	211,523	30,218	181,305
83	461	Mr. J.A.P. Samaranyake	Technician (Electronic/Electrical) GD III	03.12.2018	07 years	40,403.00	17,800.00	58,203	203,711	29,102	174,609
84	462	Mrs. A.C.L.K.Silva	House/Garden Attendant GD III	03.12.2018	07 years	38,335.00	17,800.00	56,135	196,473	28,068	168,405
85	463	Miss. K.C.M.M.S.R.Ferdinando	Management Assistant GD III	17.12.2018	07 years	42,635.00	17,800.00	60,435	211,523	30,218	181,305
86	464	Mrs. R.A.Sumya Nilani	Karyala karya sahaya GDIII	21.12.2018	07 years	38,335.00	17,800.00	56,135	196,473	28,068	168,405
87	465	Mr. I.B.R.Jayasinghe	Security Assistant GD III	01.01.2019	07 years	49,703.00	11,775.00	61,478	215,173	30,739	184,434
88	474	Mr. U.C.Udakanda	House/Garden Attendant GD III	20.06.2019	06 years	37,405.00	17,800.00	55,205	165,615	27,603	138,013
89	477	Mr. K.K.M. Roodrigo	Technician (Civil) GD III	16.12.2020	05 years	39,731.00	17,800.00	57,531	143,828	28,766	115,062
90	478	Mr. I.M.Inshaf	Maintenance Officer (Civil) GD II	15.01.2021	04 years	62,361.00	17,800.00	80,161	160,322	40,081	120,242
91	480	Mr. K.N.P.A.M.S. Bandara	Management Assistant GD III	10.03.2021	04 years	41,891.00	17,800.00	59,691	119,382	29,846	89,537
92	481	Miss. R.G.D. Priyanga	Management Assistant GD III	15.03.2021	04 years	41,891.00	17,800.00	59,691	119,382	29,846	89,537
93	483	Miss. K.K.A. Shanika	Management Assistant GD III	15.03.2021	04 years	41,891.00	17,800.00	59,691	119,382	29,846	89,537
94	484	Mr. H.A.G.Hemanta Kumara	Security Assistant GD III	15.03.2021	04 Years	41,891.00	17,800.00	59,691	119,382	29,846	89,537
95	485	Mr. H.S.H.M.A. Herath Bandara	Security Assistant GD III	15.03.2021	04 Years	57,887.00	11,775.00	69,662	139,324	34,831	104,493
96	487	Mr. J.P.Anura Jayasinghe	Security Assistant GD III	22.03.2021	04 Years	48,587.00	11,775.00	60,362	120,724	30,181	90,543
97	488	Mr. W.M.J.A. Weerasundara	Security Assistant GD III	22.03.2021	04 Years	48,959.00	11,775.00	60,734	121,468	30,367	91,101
98	489	Mr. M.G.Dileepa Sanjeewa	Security Assistant GD III	22.03.2021	04 Years	44,123.00	11,775.00	55,898	111,796	27,949	83,847
99	490	Mr. R.Jayaweera	Security Assistant GD III	22.03.2021	04 Years	51,191.00	11,775.00	62,966	125,932	31,483	94,449
100	491	Mr. W.M.R.U. Bandara	Security Assistant GD III	22.03.2021	04 Years	56,399.00	11,775.00	68,174	136,348	34,087	102,261
101	492	Miss. L.T.M.M. Weerasinghe	Management Assistant GD III	07.04.2021	04 Years	41,891.00	17,800.00	59,691	119,382	29,846	89,537
102	493	Mr. P.K.D. Nihal Kumara	Security Assistant GD III	10.05.2021	04 Years	41,891.00	17,800.00	59,691	119,382	29,846	89,537
103	497	Mr. M.W.Lakshan Divmantha	Karyala karya sahaya GDIII	15.05.2023	02 Years	37,095.00	17,800.00	54,895	54,895	27,448	27,448
104	498	Mr. M.W.Lakshan Divmantha	Maintenance Attendant GD III	15.05.2023	02 Years	37,095.00	17,800.00	54,895	54,895	27,448	27,448
105	499	Mr. M.H.B. Ravinath Adhikari	Technician (Mechanical) GD III	15.05.2023	02 Years	39,059.00	17,800.00	56,859	56,859	28,430	28,430
106	500	Mr. Muneeswaran Pushparaja	House/Garden Attendant GD III	15.05.2023	02 Years	37,095.00	17,800.00	54,895	54,895	27,448	27,448
107	501	Mr. H.S.N. Kumara	Maintenance Officer (A/C/W/S Operations) GD II	05.06.2023	02 Years	60,488.00	17,800.00	78,288	78,288	39,144	39,144
108	502	Mr. A.P.D.A. Wickramasinghe	Maintenance Officer (Electrical) GD II	06.06.2023	02 Years	60,488.00	17,800.00	78,288	78,288	39,144	39,144
109	503	Mr. J.A.Indika Pradeep Kumara	House/Garden Attendant GD III	14.09.2023	02 Years	36,785.00	17,800.00	54,585	54,585	27,293	27,293
110	504	Mr. H.P.Lakshu Mahesh Pathirana	Maintenance Attendant GD III	14.09.2023	02 Years	37,095.00	17,800.00	54,895	54,895	27,448	27,448
111	505	Mr. Vise Marshal L.M.S.K.Leksharathna(Retd)	Marshal /CEO	23.10.2023	02 Years	155,841.00	11,775.00	167,616	167,616	83,808	83,808
112	509	Mrs. H.M.A.N.S. Ellepola	Management Assistant GD III	12.02.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
113	510	Miss. N.L.D.N. Krishnarathna	Management Assistant GD III	12.02.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
114	513	Miss. K.A.A.D. Abeyasinghe	Management Assistant GD III	12.02.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
115	515	Miss. A.W.A.C.H. Abeysekara	Management Assistant GD III	12.02.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
116	517	Miss. P.M. Amarasinghe	Management Assistant GD III	26.02.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
117	518	Miss. S.Y. Priyadarshani	Management Assistant GD III	12.03.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
118	519	Mrs. M.A.N. Ditrulshi	Security Assistant GD III	12.03.2024	01 Year	40,403.00	11,775.00	52,178	26,089	26,089	-
119	520	Mr. K.M.S.M. Karunaratna	Security Assistant GD III	12.03.2024	01 Year	51,473.00	11,775.00	63,248	32,599	32,599	-
120	521	Mr. S.A.K.R. Senanayaka	Security Officer (Administration) GD II	12.03.2024	01 Year	59,552.00	11,775.00	71,327	35,664	35,664	-
121	522	Miss. P.N.P.P. Kumari	Security Assistant GD III	12.03.2024	01 Year	40,775.00	17,775.00	58,550	26,275	26,275	-
122	524	Mr. D.D. Wickramaratna	Security Assistant GD III	12.03.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
123	525	Mrs. W.G.S.P. Kumari	Security Assistant GD III	12.03.2024	01 Year	50,447.00	11,775.00	62,222	31,111	31,111	-
124	526	Mr. G.D.S. Gamage	Security Assistant GD III	12.03.2024	01 Year	54,539.00	11,775.00	66,314	33,157	33,157	-
125	527	Mr. M.M. Waseem	Management Assistant GD III	18.03.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
126	528	Mr. G.A.S.P. Kumara	Security Assistant GD III	18.03.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
127	531	Miss. K.G.D. Darshika	Management Assistant GD III	17.04.2024	01 Year	40,775.00	17,800.00	58,575	29,288	29,288	-
128	533	Miss. J.M.N.M. Amarasinghe	Internal Audit officer GD II	13.08.2024	01 Year	59,552.00	17,800.00	77,352	38,676	38,676	-
129	535	Mr. R.A.D.I.L. Rupasinghe	Technician (Electronic/Electrical) GDIII	04.11.2024	01 Year	38,387.00	17,800.00	56,187	28,094	28,094	-
130	536	Mr. W.A.A.D. Yasiru Prabashwara	Technician (Electronic/Electrical) GDIII	04.11.2024	01 Year	38,387.00	17,800.00	56,187	28,094	28,094	-
131	537	Mr. S. Thavaralan	Technician (Building/Masonry) GDIII	04.11.2024	01 Year	38,387.00	17,800.00	56,187	28,094	28,094	-
132	539	Mr. R.P.S.P. Dissanayake	Security Assistant GD III	04.11.2024	01 Year	52,679.00	17,800.00	70,479	35,240	35,240	-
133	541	Mr. K.L.E. Priyadarshana	Security Assistant GD III	04.11.2024	01 Year	65,699.00	11,775.00	77,474	38,737	38,737	-
134	543	Mr. S.S.M. Gunasekara	Security Assistant GD III	04.11.2024	01 Year	64,955.00	11,775.00	76,730	38,365	38,365	-
135	544	Mr. M.T.S. Seneviratna	Security Assistant GD III	04.11.2024	01 Year	56,027.00	11,775.00	67,802	33,901	33,901	-
136	546	Mr. R.G. Wasantha Kumara	Security Assistant GD III	04.11.2024	01 Year	58,259.00	11,775.00	70,034	35,017	35,017	-
137	547	Mr. W.G.M.S. Srisena	Security Assistant GD III	04.11.2024	01 Year	62,351.00	11,775.00	74,126	37,063	37,063	-
138	548	Mr. S.M.P.W.K. Senanayaka	Security Assistant GD III	04.11.2024	01 Year	51,191.00	11,775.00	62,966	31,483	31,483	-
139	549	Mr. R.D.N. Rajapaksa	Security Assistant GD III	04.11.2024	01 Year	48,959.00	17,800.00	66,759	33,380	33,380	-
140		Gratuity Arrears EPF No 291,194,251,71						11,603	11,603	11,603	-
						6,919,213.00	2,305,225.00	9,224,438.00	52,557,889	15,331,038	37,226,851

Other Operating Expenses for the Year 2025

