



To be submitted to the Parliament of Sri Lanka in accordance
with the Public Finance Circular 02/2020

Annual Performance Report for the year 2025

Ministry of Housing, Construction and Water Supply

Expenditure Head - 123

**Second Floor,
“Sethsiripaya” Stage 01,
Battaramulla.**

Content

Chapter	Page
1. Chapter 1: Institutional Profile	01-18
1.1. Introduction	01
1.2. Legal Framework establishing the Ministry	01
1.3. Objectives of the Ministry	02
1.4. Vision and Mission	02
1.5. Main Subject Areas and Functions of the Ministry	02
1.6. Organizational Chart of the Ministry	10
1.7. Foreign Funded Projects	11
1.8. Institutions under the Ministry	15
2. Chapter 2: Progress and Outlook	19 – 43
2.1. Administration Division	19
2.2. Institutions Division	19
2.3. Planning Division	21
2.4. National Housing Programme	23
2.5. Displaced Persons Resettlement Program	24
2.6. Public-Private Partnership Housing Projects	24
2.7. Indian Aid Housing Projects	25
2.8. Water Supply Division	27
2.9. Housing Division	34
2.10. Housing Commissioner's Division	37
2.11. Finance Division	39
2.12. Internal Audit Division	39
2.13. Construction Division	40
2.14. Engineering Services Division	41
2.15. Construction Policy Division	42
2.16. Architecture Division	43
3. Chapter 3: Overall Financial Performance for the year 2025	44-49
3.1. Financial Statement for the year 2025	44
3.2. Performance of the Utilization of Allocation	48
3.3. Performance of Donations and Other Receipts	48
3.4. Performance of the Reporting of Non-Financial Assets	49
3.5. Auditor General's Report	49
4. Chapter 4: Performance Indicators	50-50
4.1. Performance indicators of the Ministry	50

5. Chapter 5: Performance of Achieving Sustainable Development Goals (SDGs)	51-53
5.1. Identified respective Sustainable Development Goals	51
5.2. Achievements and Challenges of Achieving Sustainable Development Goals	52
6. Chapter 6: Human Resources Profile	54-54
6.1. Cadre Management	54
6.2. How the shortage of human resources affects the performance of the Ministry	54
6.3. Human Resources Development	54
7. Chapter 7: Compliance Report	55-63

Chapter 1

Institutional Profile/ Executive Summary

1.1. Introduction

In accordance with the Constitution of the Democratic Socialist Republic of Sri Lanka, 25 Ministries are functional within the year 2025. Accordingly, all activities related to the subjects of Urban Development, Housing, Construction, and Water Supply, as well as the Departments and Statutory Bodies coming under those subjects, functioned under the financial powers of the Chief Accounting Officer of the Ministry of Urban Development, Construction, and Housing. At present, the scope of Urban Development has been removed, and the Ministry now functions as the Ministry of Housing, Construction, and Water Supply.

1.2. Legal Framework establishing the Ministry

This Ministry was established as the Ministry of Urban Development, Construction and Housing as per the Extraordinary Gazette Notification No. 999/7 dated 18.11.2024 of the Democratic Socialist Republic of Sri Lanka.

Pursuant to the Extraordinary Gazette Notification No. 2457/36 dated 11th October 2025, this Ministry was re-established as the Ministry of Housing, Construction and Water Supply and according to the Extraordinary Gazette Notification No. 2458/65 dated 18th October 2025, the Ministry currently comprises 12 institutions, including 03 Departments and 09 Statutory Bodies, within its scope.

1.2.1. Departments, Statutory Bodies, and Programs affiliated with the Ministry

Departments

1. Department of Buildings
2. Department of Government Factory
3. Department of National Community Water Supply

Statutory Bodies

1. National Housing Development Authority
2. National Water Supply and Drainage Board
3. Construction Industry Development Authority
4. Lanka Building Materials Corporation Ltd.
5. State Engineering Corporation (The National Equipment and Machinery Organization functions under the State Engineering Corporation)
6. Ocean View Development (Pvt) Ltd.
7. Engineering Council Sri Lanka
8. Construction Guarantee Fund

Programs

1. Resettlement of Displaced Persons Program

1.3. Objectives of the Ministry

The role of this Ministry is the formulation, implementation, monitoring, and evaluation of policies, strategies, programs and projects related to the subjects of the departments and statutory bodies affiliated to the Ministry, based on the national policies implemented by the government, in the areas of housing, construction and water supply.

1.4. Vision and Mission

Vision

“Comfortable Life”

Mission

Providing access to a comfortable life for the people by formulating and implementing policies to ensure the provision of housing and infrastructure, the development of the construction industry, and access to water and sanitation facilities.

1.5. Main Subject Areas and Functions of the Ministry

Housing & Construction Division

- * Formulate, monitor and evaluate policies, ordinances, regulations, programs and projects related to housing and construction.
- * Implementing housing schemes, housing finance and loan programs to meet the housing needs of the public, including low-income earners, middle-income earners and special community groups.
- * Identification, acquisition, vesting, disposal of lands, and the issuance of title deeds for housing development requirements.
- * Providing the necessary facilities to sustain and advance the construction industry.
- * Regulating and providing guidance for the operations of government departments and construction-related authorities under the purview of the Ministry.
- * Performing the functions of Standing Technical Committees for all government ministries and departments.
- * Coordinating and regulating the progress of construction institutions under the Ministry.
- * Providing technical guidance to non-technical institutions under the Ministry in construction activities.
- * Recommending visas for foreign professionals related to the construction sector.
- * Implementing rural housing construction programs for displaced families and providing necessary basic infrastructure facilities.
- * Continuous implementation of the national demining program.

Water Supply Division

- * Taking necessary measures to ensure the provision of clean drinking water to every citizen.
- * The investigation, formulation of new designs, implementation, and maintenance of water supply services, sewerage systems, and sanitation facilities.
- * Improve water security and water schemes by coordinating rural tanks, reservoirs and irrigation systems.
- * Preventing water wastage during the distribution of drinking water.
- * Taking steps to implement community water supply and projects efficiently and systematically.
- * Maintaining and developing community water supply projects to provide quality drinking water to the rural population.
- * Stabilizing drinking water supply in rural areas through reservoir development.

1.5. 1. Divisions under the Ministry and their functions

1.5.1.1. Administration Division

The primary functions consist of all tasks related to general administration and human resource management, while creating the necessary environment and effectively managing physical resources to support these activities.

Functions of the Administration Division

- * Handling all general administrative activities of the Ministry and overseeing institutional and administrative matters of all officers.
- * Managing institutional and administrative affairs related to the Minister's staff.
- * Coordinating work related to sending officers to local and foreign training programs related to human resource development.
- * Organizing meetings and special programs.
- * Managing personal files.
- * Managing fixed assets.
- * Responding to audit queries related to the scope.
- * Tasks carried out under the Right to Information Act.
- * Vehicle maintenance.

1.5.1.2. Institutional Division

The Institutional Division is responsible for all institutional matters and human resource management of the entities affiliated with the Ministry, while providing necessary support for their operations.

Functions of the Institutional Division

This division performs the following functions in the institutions affiliated to the Ministry.

- * Matters relating to the appointment of the Board of Directors
- * Matters relating to recruitment for vacancies
- * Matters relating to service extensions

- * Matters relating to salaries and allowances
- * Matters relating to discipline and appeals
- * Matters relating to public requests
- * Matters relating to the approval of local/foreign leave
- * Matters relating to annual reports of institutions under the Ministry
- * Matters relating to the approval of overtime, daily wages, additional fuel
- * Matters relating to mail relating to the housing and construction sector
- * Matters relating to granting approval for practical training
- * Matters relating to calling discussions on various issues relating to institutions and future activities
- * Matters relating to the approval of vehicle import licenses of institutions
- * Matters relating to granting approval for local/foreign training to officers

1.5.1.3. Planning Division

The primary responsibility of the division is the planning of development programs for the Ministry and its affiliated institutions, and providing leadership to ensure progress is achieved as scheduled. Furthermore, in accordance with the national policy statement "A Thriving Nation, a Beautiful Life", the Planning Division identifies development needs in the housing, construction and water supply sectors, assists in getting project proposals prepared by the institutions approved by the Department of National Planning, and guides the implemented projects and programs towards their goals, as well as carries out follow-up and evaluation.

Functions of the Planning Division

- * Coordination activities related to the preparation of the action plan of the Ministry and its affiliated institutions in line with the vision and objectives of the Ministry.
- * Coordination and submission of project proposals presented by the Ministry and its affiliated institutions to the Department of National Planning for approval after evaluated by the Ministry Project Evaluation Committee.
- * Compilation and reporting of information related to development programs.
- * Project follow-up and evaluation.
- * Reporting and evaluating the progress of the development programs of the institutions under the Ministry on a monthly, quarterly and annual basis according to the action plan.
- * Follow up on the implementation of Cabinet decisions related to the Ministry and affiliated institutions.
- * Prepare the annual progress report of the Ministry and submit to Parliament for tabling on the due date for the Budget Committee session.
- * Prepare the annual performance report and submit it to the Auditor General and to Parliament on the due date.
- * Organize progress review meetings, prepare reports and follow up.
- * Coordinate and follow up on projects implemented with foreign aid with relevant institutions.

1.5.1.4. Housing Division

In order to achieve the objectives of the housing sector, this Division provides information for the formulation of national policies relating to housing development, identifies the future housing needs of the country, implements, directs, and monitors programmes in that regard, and provides guidance to institutions affiliated with the Ministry engaged in the sector.

Functions of the Housing Division

➤ Policy Formulation

- * Identify the future housing needs of the country and provide information for the formulation of necessary policies for that purpose.
- * Preparing Cabinet Memoranda and Notes related to the Housing Development Sector.
- * Providing information for the amendment of acts and formulation of regulations related to the housing development sector.
- * Implementing policies related to the housing development sector in coordination with other government institutions - Housing Steering Committee

➤ Housing Development

Implementation and follow-up of the following housing development programs under treasury allocations by the National Housing Development Authority.

- * Island-wide "A Place of One's Own - A Beautiful Life" housing assistance program for low-income people
- * Samata Sevana – Continuation Aid program (2021/2019)
- * Modernization of old housing schemes
- * Infrastructure development of middle class housing schemes

➤ Other duties

- * Implementation of programs related to housing construction across the island in conjunction with World Habitat Day and celebration of World Habitat Day
- * Other activities carried out in collaboration with the United Nations Human Settlements Programme (UN-Habitat)

1.5.1.5. Housing Commissioner's Division

This Division exercises the powers and performs the functions conferred under the National Housing Act No. 37 of 1954 and the Ceiling on Housing Property Act No. 01 of 1973. It also exercises certain functions assigned under the Rent Act No. 7 of 1972.

Functions of the Housing Commissioner's Division

- * Issuing deeds to tenants
- * Payment of compensation to the owners of houses vested in the Government.
- * Resolution of issues arising in relation to portions of land reserved for common amenities.

1.5.1.6. Finance Division

Provision of financial resources and consultancy services required for the attainment of the objectives of the Ministry and institutions coming under its purview and giving instructions on systems and control methods needed for more efficient and effective deployment of such resources are the main functions of this division.

Functions of the Finance Division

- * Implementing an efficient and effective financial management system in the Ministry.
- * Appointing procurement committees for institutions under the purview of the Ministry.
- * Giving instructions and offering guidance to the Ministry and institutions there under on financial management, financial planning, budgeting, assets management and purchasing, and management.
- * Maintaining coordination with the Ministry of Finance and securing financial provisions from the Treasury for the attainment of objectives of the Ministry and disbursing such provisions amongst institutions under the Ministry.
- * Preparing annual budgets for the Ministry and institutions under the Ministry to achieve the objectives of the Ministry and conducting budgetary controlling activities throughout the year.
- * Reporting the expenditure of the money allocated to the Ministry and institutions under the Ministry through annual Appropriation Acts and submitting financial statements monthly and annually to the relevant institutions.
- * Maintaining proper coordination with the government audit division and internal audit division and implementing internal control methods proposed by those divisions.
- * Formally conducting all procurement activities of the Ministry.

1.5.1.7. Internal Audit Division

In order to ensure sound financial administration and systematic management for the achievement of the objectives of the Ministry and its affiliated institutions, this Division participates in the financial administration and management activities of the Ministry and the institutions under its purview, and provides guidance and necessary instructions to management to carry out such activities in a more systematic and efficient manner.

Functions of the Internal Audit Division

- * Coordinating and following up audit activities of the Ministry and institutions affiliated to the Ministry.
- * Taking action to minimize problematic situations of the Ministry and institutions affiliated to the Ministry through the meetings of the Audit and Management Committee.
- * Assisting in the minimization of problems of institutions through audits and inquiries.
- * Following up on the implementation of the recommendations and directives of the Committee on Public Enterprises and the Committee on Public Accounts.

1.5.1.8. Construction Division

This division coordinates construction-related activities carried out by the National Housing Development Authority, State Engineering Corporation (SEC), Ocean View Development Company (OVDC) and Building Materials Corporation (BMC) at the ministerial level.

Functions of the Construction Division

- * Reviewing the progress of relevant institutions.
- * Dealing with financial issues of relevant institutions.
- * Supervision of the construction sector and providing advisory services.
(Expediting the construction work of the Anuradhapura Mahawilachchiya Ven. Maduluwawe Sobitha Nahimigama and implementing the concrete waste management project under the Clean Sri Lanka program)
- * Monitoring the estimates submitted by the Resettlement Division.
- * Preparation of Cabinet Memoranda and providing observations for Cabinet Memoranda.
- * Providing recommendations to the Department of Immigration and Emigration to obtain visas for foreign experts in the field of construction without prejudicing skilled Sri Lankans.

1.5.1.9. Engineering Services Division

This Division facilitates the functions of the Standing Technical Committee (STC) appointed under the Ministry to review and approve estimates and price quotations for building and engineering contracts awarded directly to state construction agencies, bypassing the standard tender procedure and intervenes in disputes related to contracts undertaken under the Consolidated Fund.

Also, carrying out project work, procurement work and other coordination work related to the Department of Buildings and the Department of Government Factory.

Functions of the Engineering Services Division

- * Check whether the prices of the BOQs referred for the approval of the Standing Technical Committee of the construction projects awarded to the government institutions as per the decision of the Cabinet of Ministers are within the permissible limits and readjust for the committee's approval.
- * Conducting necessary activities to obtain approval for total cost estimates of construction contracts.
- * Taking necessary steps to obtain the approval for variations in construction contracts within the jurisdiction of the Secretary to the Ministry and the Ministry.
- * Provide necessary support and coordination for construction contract related activities of non-technical government agencies and Ministries.
- * Preparing Cabinet Memoranda and providing recommendations for Cabinet Memoranda when necessary.
- * Supervision of technical and other engineering activities, progress review, and ministry-level coordination of projects carried out by the Department of Government Factory and the Department of Buildings coming under the purview of the Ministry.

1.5.1.10. Construction Policy Division

This division provides support, coordination and technical guidance to the activities of the Construction Industry Development Authority and the Engineers Council Sri Lanka affiliated to the Ministry.

Furthermore, this Division facilitates provisions for the development of the construction industry and intervenes in creating a qualitative and eco-friendly construction sector.

Functions of the Construction Policy Division

- * Formulating policies necessary for the advancement of the construction sector.
- * Handling matters related to bills and acts pertaining to the construction sector.
- * To regulate the construction industry affiliated to the Technology Sector and to guide the institutions providing engineering services for the advancement of the construction industry.
- * To prepare the necessary workforce for the construction sector.
- * Preparation of Cabinet Papers as and when required, and obtaining recommendations for Cabinet Memoranda.
- * Coordinating other technical activities of the Construction Industry Development Authority at the ministerial level.
- * Coordination of the technical activities of the Sri Lanka Council of Engineers at the ministerial level.

1.5.1.11. Architectural Division

This Division is responsible for the preparation of high-quality and formal architectural designs for construction projects directly assigned to the Ministry, as well as for instances where other government institutions seek assistance for housing construction projects, coordination of construction projects and the monitoring of their progress.

Functions of the Architectural Division

- * Supervision and coordination of design and construction projects assigned to the Ministry of Housing, Construction, and Water Supply, while providing design and consultancy services related to the Built Environment.
- * Coordination of architectural designs and project management, and reviewing the progress of relevant institutions under the purview of the Ministry.
- * Providing architectural consultancy for the formulation of guidelines and policies related to the housing and construction sector.
- * Preparation of designs and the supervision and review of the Architectural Division's activities to ensure compliance with government building regulations, safety standards, set targets, and expected quality standards.

1.5.1.12. Resettlement Programme for Displaced Families

Between 2009 and December 31, 2025, necessary measures were successfully taken to resettle a total of 277,167 families comprising 919,450 individuals and this includes 185,775 families comprising 580,913 individuals in the Northern Province and 91,392 families comprising 338,537 individuals in the Eastern Province.

The project to provide new housing in place of houses damaged by the conflict, projects to provide essential infrastructure facilities to resettled areas, and the demining project in the Northern and Eastern Provinces are currently being implemented under the Resettlement Programme of this Ministry.

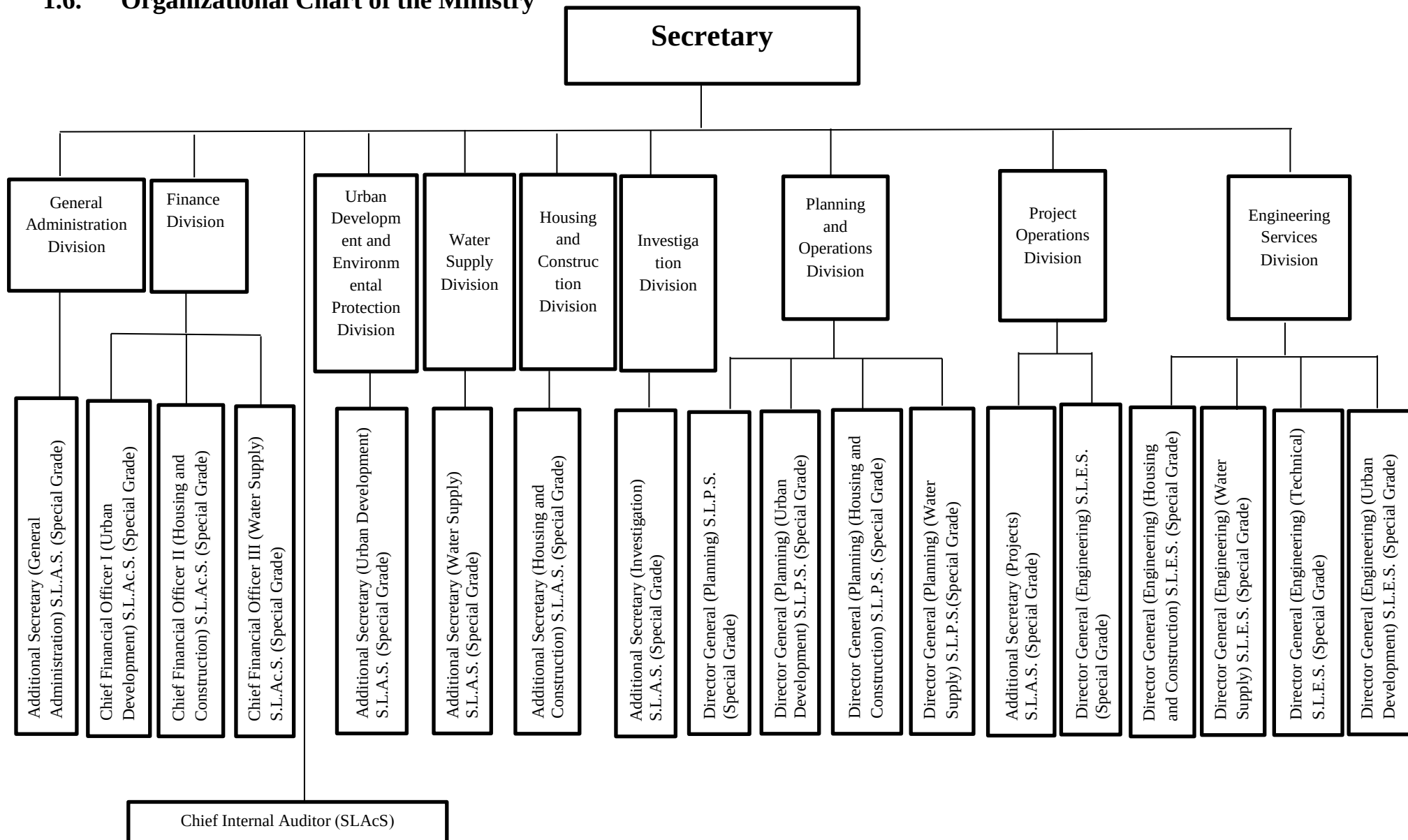
- **Brick and mortar type permanent housing program for displaced families**

This housing project is implemented on an Owner Driven basis. Accordingly, in the year 2025, construction of 1,827 new houses was started in the 08 districts of the Northern and Eastern provinces, of which the construction of 1,713 houses has been completed. Furthermore, the construction of 328 continuation houses that were not completed in previous years has been completed. Accordingly, the construction of 2,041 houses has been completed this year.

- **Infrastructure Development Projects to Accelerate Resettlement**

In 2025, under this project, 5,389 families were provided with drinking water facilities and 2,669 families were provided with household electricity connections. The construction of 179 internal roads in the resettled areas of 08 districts has been completed.

1.6. Organizational Chart of the Ministry



1.7. Foreign Funded Projects

1.7.1. Housing and Construction Division

S/ No	Project Name	Donor Agency	Project Duration	Estimated Cost of the Project (Rs. Million)
01	Ven. Maduluwawe Sobitha Nahimigama House Project	Indian Aid and Sri Lankan Treasury Funds	08 years	450.50
02	Mannar Madu Church Project	Indian Aid and Sri Lankan Treasury Funds	08 years	416.88
03	Grama Shakthi Housing Project - Island Wide	Indian Aid and Sri Lankan Treasury Funds	08 years	Indian Assistance- 300.00 Sri Lanka Treasury - 60.00
04	Grama Shakthi Housing Project - 2017 Southern Province - 1	Indian Aid and Sri Lankan Treasury Funds	08 years	Indian Assistance - 300.00 Sri Lanka Treasury - 60.00
05	Grama Shakthi Housing Project - Northern Province	Indian Aid and Sri Lankan Treasury Funds	08 years	Indian Assistance - 300.00 Sri Lanka Treasury - 60.00
06	Grama Shakthi Housing Project - 2019 Southern Province - 11	Indian Aid and Sri Lankan Treasury Funds	08 years	Indian Assistance - 300.00 Sri Lanka Treasury - 60.00

1.7.2. Water Supply Division

S/ No	Project Name	Donor Agency	Project Period	Estimated cost of the project (Rs. million)
01	Greater Colombo Water and Wastewater Management Improvement Investment Program –II	Asian Development Bank	September 2014 to June 2026	14,124.00
02	Greater Colombo Water and Wastewater Management Improvement Investment Program -III	Asian Development Bank	November 2016 to June 2026	7,222.00
03	Ambathale Water Supply System Improvement and Investment Program	AFD - France	June 2016 to June 2026	13,000.00
04	Jaffna, Kilinochchi Water Supply and Sanitation Project	Asian Development Bank	August 2011 to December 2029	35,881.49
05	Anuradhapura North Water Supply Project - Phase I	Japan International Cooperation Agency	July 2014 to July 2025	11,515.00
06	Anuradhapura North Water Supply Project - Phase II	Japan International Cooperation Agency	May 2018 to June 2031	31,598.00
07	Kalu Ganga Water Supply Expansion Project - 1	Japan International Cooperation Agency	December 2020 to December 2029	73,307.00
08	Ruwanwella Water Supply Project - Phase I Ruwanwella Water Supply Project - Phase II	EDCF Korea Bank	December 2019 to March 2026 July 2024 to September 2028	6,291.00 (USD 25.546 Mn + Rs. 2,147 Mn.)

S/ No	Project Name	Donor Agency	Project Period	Estimated cost of the project (Rs. million)
09	Kandy North Pathadumbara Integrated Water Supply Project	China Development Bank	August 2019 to July 2027	57,980.00
10	Pali Aru Water Supply Project (Greater Jaffna)	GOSL	January 2024 to September 2031	116,665.05
11	Giribawa, Eppawala, Rajanganaya and Nochchiyagama Integrated Water Supply Project - Phase 1		November 2025 to December 2029	32,211.13
12	Kandy City Wastewater Management Project	Japan International Cooperation Agency (JICA)	July 2010 to August 2027	22,588.00
13	Piped Sewerage Improvement Project in Ratmalana/Moratuwa Areas	AFD /GoSL	July 2016 to December 2026	5,548.00
14	Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Project	China Development Bank/ Bank of Ceylon	February 2017 to September 2026	33,060.00
15	Aluthgama, Mathugama, Agalawatta Integrated Water Supply Project	Export-Import Bank of India/ Bank of Ceylon	May 2017 to June 2026	32,272.73
16	Thambuttegama Water Supply Project	China Development Bank/ Bank of Ceylon	July 2018 to September 2026	15,840.67
17	Polgahawela, Pothuhera, Alawwa Integrated Water Supply Project	Export-Import Bank of India/ Bank of Ceylon	July 2017 to June 2026	20,207.80
18	Colombo East City Water Supply Project - 1	Local Bank Loans - Bank of Ceylon	Terminated (10.02.2020)	5,170.00

S/ No	Project Name	Donor Agency	Project Period	Estimated cost of the project (Rs. million)
19	Colombo East City Water Supply Project - 2	Local Bank Loans - Bank of Ceylon	January 2025	4,823.00
20	Colombo East City Water Supply Project - 3	Local Bank Loans - Bank of Ceylon	Terminated (28.07.2020)	8,043.25
21	Wilgamuwa Water Supply Project	Local Bank Loans - National Development Bank/ National Development Bank (NDB)	Original contract terminated. Package 1 construction commenced. January 2026	3,580.00
22	Laggala New City Water Supply Project	Local Bank Loans - Hatton National Bank	July 2016 to December 2025	4,496.00
23	Matara Phase IV	NDB/ GOSL	From October 2017 (Original Contract mutually terminated in January 2023)	18,208.00
24	Water Supply and Sanitation Improvement Project	World Bank	From December 2015 to March 2026	52,345.00

1.8. Institutions affiliated to the Ministry

- **National Housing Development Authority**

The National Housing Development Authority, established by the National Housing Development Authority Act No. 17 of 1979, works to provide "a comfortable and hygienic home with basic amenities to every family in Sri Lanka". In addition to the basic functions such as construction of apartments, houses or other dwellings/buildings, preparation of housing development proposals to reduce housing shortage, redevelopment of slums and shanty areas, it also performs a role related to housing development.

Its operations are carried out through the Head Office in Colombo, 07 Deputy General Manager Divisions, 01 Assistant General Manager Division and a Chief Internal Auditor Division, and 25 District Offices in each district, 03 City Offices and 08 Zonal and Sub-Offices.

- **National Water Supply and Drainage Board**

The National Water Supply and Drainage Board is the institution that implements projects and programs under the scope of water supply. The National Water Supply and Drainage Board was established by Act No. 02 of 1974.

The National Water Supply and Drainage Board is the main institution for providing safe drinking water and piped sewerage facilities to urban and semi-urban areas. The National Water Supply and Drainage Board has provided domestic piped water facilities to 51.2% of the population by the end of 2025 through large-scale and small-scale water supply schemes currently operating in all provinces of the island. The number of domestic piped water connections is about 2.97 million. Of these, 92,837 domestic piped water connections have been provided in the year 2025 alone. In addition, 274,631 connections have been provided to commercial industries and institutional level institutions and 16,622 have been provided in the year 2025.

- **Department of National Community Water Supply**

The Department of National Community Water Supply was established with effect from 19/09/2014 by a gazette notification dated 22/09/2014 with the objective of providing drinking water and sanitation facilities to the people living in rural areas. This department focuses mainly on areas not covered by the National Water Supply and Drainage Board.

The Department is committed to implementing the development of community water schemes to provide safe drinking water through sustainable community water projects, alongside the capacity development of the Department, ensuring the active participation of all stakeholders and maintaining high standards of transparency.

This Division is tasked with assisting the Minister in formulating and updating national policies with the cooperation of all relevant state and non-governmental organizations related to rural water supply, establishing and maintaining criteria for Community-Based Organizations to follow when implementing equitable water tariffs, and drafting constitutions, circulars, and agreements to ensure the effective and efficient delivery of services provided by such organizations.

- **Construction Industry Development Authority**

The Institute for Construction Training and Development (ICTAD), established under the State Industries and Corporations Act, 1957, has contributed immensely to the upliftment of the construction sector over the decades since 1986. Subsequently, it was transformed into the Construction Industry Development Authority (CIDA) under the provisions of the Construction Industry Development Act, No. 33 of 2014, serving as the regulatory body for the construction industry and the legal successor to ICTAD. The main functions of this institution are to formulate policies for the construction industry, register stakeholders including contractors, prepare standard bidding documents and specifications for the construction industry, train and register craftsmen in the construction industry, mediate and provide necessary facilities to resolve disputes and problems in the construction industry.

- **Department of Government Factory**

Established in 1849 at Gas Street, Colombo, as a sub-department of the Public Works Department (PWD), the Department of Government Factory was subsequently relocated in 1928 to its current premises near the Petroleum Complex on the Kolonnawa-Dematagoda Road.

During its inception, the institution contributed significantly to infrastructure development, including the construction of highways, bridges, irrigation systems, and buildings, and was managed under the leadership of foreign engineers.

The Department of Public Works, which functioned until 1969, was converted into the Department of Highways and the Department of Buildings for civil engineering works such as construction and maintenance of highways and construction and maintenance of buildings, and the Department of Government Factory, as an "A" grade department, was established on 10.01.1971 to carry out mechanical engineering works.

The mission is to provide high-quality mechanical engineering and manufacturing solutions through innovation, skills development, and customer centricity, while contributing to the industrial and economic growth of Sri Lanka.

- **Department of Buildings**

The Department of Buildings, which operates under the Public Works Department (PWD), was established in 1969 and has been operating as an independent agency responsible for the development of buildings and infrastructure for about 5 decades. This department is a fully authorized consultancy agency in the field of buildings and related infrastructure. This department provides excellent services to improve the construction of public sector buildings by providing architectural and engineering designs, construction, maintenance, project management and technical advice by a group of professionals with diverse skills and dedication to the task, in order to fully satisfy its clients by achieving technical responsibility, quality, cost-effectiveness, desired qualities and sustainability.

- **State Engineering Corporation**

The Sri Lanka State Engineering Corporation was established in 1962 under the State Industrial Corporations Act and is a public sector engineering organization with a CIDA CS1 classification. This company handles private sector contracts as well as government contracts such as public sector ministries, departments, and authorities.

This institution is ISO 9001:2008 certified and performs functions such as building construction, civil engineering and architectural works, provision of consultancy services, provision of mechanical and electrical engineering services and construction of roads and bridges.

- **Lanka Building Materials Corporation Limited**

The Building Materials Corporation was established under Sub-section (1) of Section 2 of the Sri Lanka State Trading Corporations Act, No. 33 of 1970, by an Order issued by the former Minister of Housing and Construction, published in the Extraordinary Gazette No. 14962/43 dated June 17, 1971, pursuant to Sub-section (2) of Section 2 of the said Act and it was registered as a company on 16.09.1992, under the Companies Act, No. 17 of 1982, with Company Registration No. N (PBS/CGB) 155.

Under the Conversion of Public Corporations or Government Owned Business Undertakings into Public Companies Act, No. 23 of 1987, the entity was incorporated as Building Materials Corporation Ltd on 03.03.2010, bearing Registration No. PB 1536 under the Companies Act, No. 07 of 2007 and subsequently, pursuant to Section 8(3)(b) of the same Companies Act, No. 07 of 2007, it was renamed as Lanka Building Materials Corporation Ltd on 24.01.2012.

Lanka Building Materials Corporation Ltd currently provides all types of building materials, machinery, and equipment required for the construction industry, along with tools and other accessories, catering to the public and private sectors as well as individual home builders.

The company consists of 16 branch offices located throughout the island, including the head office and the main sales branch located in Colombo 12. The head office employs 83 employees in 17 departments and 109 employees in the 16 sales branches, making a total of 192 employees.

- **Ocean View Development Company (Pvt) Limited**

Ocean View Development Private Limited was incorporated on 13th July 1994 as a private company under the Companies Registration Act No. 17 of 1982, with the shareholding of the National Housing Development Authority and the Urban Development Authority, and was subsequently re-registered on 25th January 2010 under the Companies Registration Act No. 07 of 2007. The functions of this institution are to develop and sell properties, manage the 'Ocean Tower' building and provide its housing units on a rental basis, and provide dividends to capital shareholders.

- **Engineering Council, Sri Lanka**

The Engineering Council, Sri Lanka (ECSL) was established under the Engineering Council, Sri Lanka Act No. 04 of 2017. This Act empowers the Engineering Council of Sri Lanka to,

- * maintain and regulate the professional status and conduct of engineering professionals,
- * register engineering professionals,
- * make provisions for matters connected therewith or incidental thereto.

This institution registers engineering professionals in Sri Lanka in various categories in accordance with the powers vested in it by law, maintaining internationally recognized locally relevant standards, competence and professional commitment to the development of the country.

- **Construction Guarantee Fund**

The Cabinet Memorandum 116 of 1988 identified the following 04 main issues that hinder the progress of the construction sector.

1. Poor contract management
2. Non-availability of work on a regular basis
3. Delay in employer payments
4. Non-availability of necessary financial facilities during construction activities.

A detailed study was conducted on the above point 4. In order to minimize the risk of the commercial bank guarantee received by the contractor so far, since it has been demanding a security of 100% to 200%, in order to provide a system suitable and unique to Sri Lanka, the government allocated Rs. 100 million in the 1999 National Budget to establish an institution called the Construction Guarantee Fund in Parliament, and the responsibility was assigned to the Secretary to the Treasury. Accordingly, the Treasury Secretary established the Construction Guarantee Fund as a fund and entrusted its management to a Board of Trustees comprising government and private sector with full powers. Out of the proposed Rs. 100 million, only Rs. 55 million was received by 2005, and no funds or grants were received from the Consolidated Fund or any other funds thereafter. Since then, the total income received has been used solely for maintenance and guarantee payments.

Chapter 2

2025 Progress and 2026 Outlook (Function-wise)

2.1. Administration Division

2.1.1 Personal File Management

All administrative duties pertaining to the personal files of officers within this Ministry, specifically the granting of annual salary increments, confirmation of service, promotions, transfers, acting appointments, and retirements from the public service have been carried out without delay.

2.2. Institutional Division

2.2.1. Cabinet Memoranda

In the year 2025, the Administration Division of the Ministry of Urban Development and Housing has forwarded 37 Cabinet Decisions to the Housing and Construction Division. Also, the relevant steps have been taken to forward the answers to 02 parliamentary questions referred to this division and have been forwarded to the Ministry of Urban Development and Housing as scheduled.

2.2.2. Submission of Annual Performance Reports of Institutions under the Ministry to Parliament – 2025

The progress regarding the measures taken during the year 2025 to table the Performance Reports of the institutions affiliated with the Ministry of Housing, Construction, and Water Supply in Parliament is as follows.

Department / Institution	Performance reports tabled in Parliament in the year 2025	Status of Performance Reports to be Prepared in the Year 2025
Department of Buildings	2023	13 printed copies and 02 CDs of the 2023 Performance Report have been sent to Parliament for tabling in Parliament.
	2024	Submitted for tabling in Parliament.
Department of Government Factory	2024	Prepared to be sent for tabling in Parliament.
Construction Industry Development Authority	2023	03 printed copies of the annual reports, 02 CDs, and the summary report have been forwarded to the General Administration Division on 05.03.2025 for Cabinet approval.

Department / Institution	Performance reports tabled in Parliament in the year 2025	Status of Performance Reports to be Prepared in the Year 2025
Ocean View Development Company (Pvt) Ltd	2023	Sent for tabling in Parliament.
	2024	The institution has been informed to send it for Cabinet approval.
State Engineering Corporation of Sri Lanka	2019	The Cabinet Memorandum has been sent to the Cabinet Office by the General Administration Division on 2025.02.18.
Engineering Council, Sri Lanka	2023	Sent for Cabinet approval.

2.2.3. Conducting Training Programs

Within the Housing and Construction division, 01 individual has been nominated for local training, while 04 individuals have been nominated for foreign training.

Furthermore, 13 staff members from institutions functioning under the Ministry have been referred for foreign training programs.

2.2.4. Responding to Public Requests

For the year 2025, the Housing and Construction division of the Ministry of Urban Development and Housing has received 77 public complaints referred by the Presidential Secretariat and the Prime Minister's Office. Among these, 66 inquiries regarding institutional, professional, and administrative grievances of employees were received and these matters were directly referred to the relevant subject officers of the respective institutions, and the applicants have been duly informed based on the responses received. Also, 11 public requests have been received regarding the housing sector and those letters have been forwarded to the Housing Division for further action.

2.2.5. Implementation of the Right to Information Act

As of 08.10.2025, 35 information requests have been sent. Accordingly, 16 information has been provided directly by this division. The number of requests for information from other institutions is 16. The number of information provided to the Ministry is 03.

2.2.6. Human Resource Management of the Institutions under the Ministry

The following are key statistical data regarding human resource inputs for the year 2025 within the institutions functioning under the Ministry of Urban Development and Housing.

Institution	Board of Directors		Staff		
	Approved No.	No. of members who have been vacant for more than 3 months	No. of approved positions	No. of members who have been vacant for more than 3 months	
				Staff officers	Non-staff officers
Department of Buildings	Not applicable.		638	153	
Lanka Building Materials Corporation Ltd	07	02	-	-	-
National Housing Development Authority	07	-	1570	118	561
Oceanview Development Company (Pvt) Ltd	10	01	55	03	05
Department of Government Factory	Not applicable.		768	17	264
Construction Industry Development Authority	14	-	390	55	93
State Engineering Corporation of Sri Lanka	7	01	2344	327	1519

2.2.7. Outlook 2026

Priority has been given to the integration of Information and Communication Technology (ICT) to ensure the efficient and effective discharge of functions within this division.

2.3. Planning Division

2.3.1. Annual Action Plan

The Annual Action Plan for the Housing and Construction division, prepared in accordance with the Vote on Account presented for the first quarter of the year 2025 in accordance with Public Finance Circular 02/2020, was approved on 06 January 2025 and copies thereof were submitted to all relevant stakeholders including the National Audit Office. Also, after the approval of the budget presented in March 2025, the annual action plan prepared for the next 03 quarters of the year was submitted to the relevant institutions including the National Audit Office in May 2025. Furthermore, after submitting the approved Annual Action Plan to the relevant institutions, development projects were initiated.

2.3.2. Progress Review Meetings

As per the Annual Action Plan, 12 progress review meetings have been held to monitor and evaluate the proper implementation of development programs and projects.

2.3.3. Dealing with Project Reports

A total of 17 project reports pertaining to the Housing and Construction Division were submitted in 2025, and in accordance with Circular No. MNPEA/02/2019, these proposals underwent preliminary appraisal and were subsequently forwarded to the Department of National Planning for further evaluation, recommendation, and approval, following which 08 projects successfully secured recommendations and were directed to the respective institutions for implementation.

2.3.4. Progress Reporting

During the year 2025, the quarterly progress of the Ministry has been submitted to the Presidential Secretariat through the Ministry Performance Monitoring System (MPMS) on 4 occasions.

The Ministry has submitted quarterly reports in the prescribed format to the Department of Project Management and Monitoring on 4 occasions and the Ministry's information for the Central Bank's annual report in March 2025. Furthermore, the progress made in relation to the Annual Action Plan as of 31.12.2025 has been submitted to the Government Audit Office.

2.3.5. Summary of Financial Progress Regarding Expenditure of Capital Allocations for 2025

The overall financial progress summary of the capital funds allocated from the General Treasury in 2025 to the Department and other statutory bodies affiliated to the Housing and Construction division is as follows:

S/ No	Department/Institution	Capital Provision (Rs. Mn.)	Capital Expenditure (Rs. Mn.)	Financial Progress (%)
Housing and Construction Division		88.61	52.61	59
Departments and Institutions				
01	National Housing Development Authority	5179.00	4791.62	93
02	Department of Buildings	75.00	74.85	99
03	Department of Government Factory	75.50	41.20	55
04	Construction Industries Development Authority	135.00	107.40	79
05	State Engineering Corporation	93.63	100.00	106

2.3.6. Outlook

With the aim of obtaining the recommendation of the Department of National Planning for the development programs and projects expected to be implemented in the year 2026 by the institutions affiliated to the Ministry, 17 project proposals related to the housing and construction sector have been submitted to the Department of National Planning for obtaining treasury funds and the requested amount for the same is Rs.15,203 million. Currently, approval has been received for 08 project proposals and proper guidance is being provided to the institutions for the successful

completion of the projects. Also, under the Rebuild Sri Lanka program, the necessary activities are being carried out and follow-up is being done for the housing programs carried out for the victims of the Ditwah disaster.

2.4 National Housing Program

2.4.1. “A Place to Belong – A beautiful Life”

This housing program, which was initiated by the National Housing Development Authority as the “Home for All” housing program, was themed “A Place to Belong – A Beautiful Life” in accordance with the government’s policy statement at the beginning of 2025. Rs. 2854 million was allocated under Phase 1 and Rs.1066 million under Phase 2. As of 31.12.2025, the number of houses completed under Phase 1 was 2415 at a cost of Rs.2841.30 million. Also, the remaining Rs.12 million under Phase 1 has been used to construct 12 houses in Katuwapitiya, Gampaha for the Easter attack victims. The financial progress under Phase 2 is Rs.1066 million and the work of 267 houses has been completed out of 1066 houses that were started.

Furthermore, under the *Samata Sevana* aid, Rs.200 million was allocated for the 2015 - 2019 continuation program this year and Rs.200 million has been spent on completing 405 houses out of 740 housing units.

2.4.2. Old Apartment Renovation Project

The renovation of old apartment buildings through the Nagamupurawara project has been implemented under 04 projects at a cost of Rs. 277.06 million.

2.4.3. Essential Maintenance of Government Housing Schemes - Clean Sri Lanka Program

Rs. 440 million has been allocated for 08 projects through the budget proposals for essential maintenance of government housing schemes. The financial progress of this project as on 31.12.2025 is Rs. 301.74 million.

2.4.4. Sevana Aid Program

Under this programme, which is funded by the 'Sevana Fund' established through the proceeds of the Sevana Lottery, construction has commenced on 41 houses out of which 07 houses have been completed to date, with a total expenditure of Rs. 19.205 million.

2.4.5. Housing Loan Program

An estimated Rs. 2500 million was allocated to provide 2500 housing loans in the year 2025 under the theme ‘A place to belong, a beautiful life’ using internal generation. Out of this, 2676 housing loans have been provided at a cost of Rs. 1933.80 million. Furthermore, under the aforementioned theme, an amount of Rs. 1,000 million was estimated to provide 1,000 'Sewabhimani' loans for government officers. As of 31.12.2025, 742 housing loans have been provided using Rs. 648.85 million.

2.5. Displaced Persons Resettlement Program

2.5.1. Financial Progress 2025

S/ No.	Project	Approved provision 2025 (Rs.M.)	Expenditure (Rs.M.)	Financial Progress 31.12.2025 (%)
01	A program to provide brick and mortar type permanent houses for displaced families in the Northern and Eastern provinces	2,500.00	2,468.37	98.73
02	Infrastructure development projects to accelerate resettlement activities	1,000.00	836.17	83.62
03	National Mine Action Center	70	67.83	96.9

2.5.2. Physical Progress

- * Fully completed the construction of 2,041 houses by 31.12.2025.
- * Achieved the anticipated annual target for reclaiming and releasing land confirmed as mine-free.
- * Successfully provided 5,389 water connections and 2,669 domestic electricity connections for families in the Northern and Eastern Provinces and the construction of 179 internal roads in the resettled areas across 08 districts has been completed.
- * In the year 2025, it was possible to release 57.77 acres of land from the remaining land to be released in the Jaffna district.

2.5.3. Outlook

- * Under the program to provide brick and mortar type permanent houses for displaced families in the Northern and Eastern provinces, it is expected to construct 2,500 houses with drinking water facilities and domestic electricity facilities in the year 2026.
- * Under the demining project, an area of 5 square kilometers is expected to be cleared by the Sri Lanka Engineers Corps and international and non-governmental organizations (NGO's & INGO's) using government treasury funds.

2.6. Public-Private Partnership Housing Projects

2.6.1. "Mihindupura" Housing Project

This project, which was initiated in 2013 under the National Housing Development Authority to construct 560 upper middle class apartment units on a 316 perches plot of land located on Edmonton Road, Colombo 5, was temporarily suspended in 2016 due to very low progress. The construction work of the project has been resumed under the CDC Industrial Infrass, which was the previous developer, and in accordance with the decision of the Cabinet regarding the increase in

the previous square footage of the project, the Letter & Intend Agreement, Buy Back Agreement and Fidic Agreement have been signed with the developer and construction has commenced.

It has been proposed to allocate this housing project to the Government Medical Officers' Association (GMOA) for doctors' housing, and discussions in this regard are currently underway. Furthermore, during the last discussion held on 12.11.2025, the State Engineering Corporation agreed to revise the plan.

2.6.2. Middle Class Housing Project - (Wadduwa - Sea Breeze and Ragama Lavanya Heights Projects)

The Wadduwa Sea Breeze Housing Project, consisting of 196 housing units, and the Ragama Lavanya Heights Housing Project, consisting of 124 housing units, commenced construction in 2016. CML-MTD Construction Limited served as the developer for these housing projects. However, due to financial problems faced by the developer, the construction of Project 02 was delayed. Due to a legal situation concerning this project, the National Housing Development Authority was allowed to carry out the project. At present, the National Housing Development Authority has prepared estimates for the remaining construction work. By the end of 2023, there is a physical progress ranging between 55-60%. The State Engineering Corporation is currently preparing new estimates for the remaining works and accordingly the new value of the house is to be determined. Thereafter, the State Engineering Corporation is set to function as the consultancy firm during the execution of the project and new contractor will be selected through a procurement process based on the prepared estimates. Currently, the process of summoning buyers to the Head Office of the National Housing Development Authority is underway to brief them regarding the additional costs required to complete the remaining work on the housing units.

2.7. Indian Aid Housing Projects

2.7.1. Ven. Maduluwawe Sobitha Nahimigama Model Village

This project was implemented in the Dunumadalawa Grama Niladhari Division, Mahawilachchiya Divisional Secretariat, Anuradhapura District. This included providing houses to 115 low-income families and constructing a monks' residence for bhikku (*Awasa*), library building and alms hall at the Ven. Maduluwawe Sobitha Nahimi Temple. The construction of 25 housing units, along with the monks' residence (*Awasa*), the library building, and the alms hall of the temple, was completed using Sri Lankan Government funds. The construction of the remaining 90 housing units, funded by the Government of India, has been completed and have been officially handed over to the beneficiaries.

2.7.2. Project for the Construction of “Transit Housing at the Mannar Madu Church Premises”

This project was initiated by the Ministry of Tourism Development and Christian Affairs with the objective of providing accommodation facilities for pilgrims visiting the Madu Church in Mannar. It involves the construction of 300 transit housing units within the Madhu Church premises, funded by Indian assistance.

The initial estimate of this project, which was started on 18.08.2020, is Rs.290 million. Since the project was not completed within the stipulated time, the estimate of the project has been revised and the value of Rs. 400 million has been re-contracted on 25.09.2024 and the number of houses has been revised to 96.

The Department of Buildings is the consultant for this project, and the project coordination is carried out by the Ministry of Urban Development, Construction and Housing. The contractual period of this project ended on 31.12.2024 and the contract period was extended by the High Commission of India until 13.02.2025.

The progress of the project as of 30.09.2025 is as follows.

- * Physical progress 62%
- * Financial progress (GOI) 44.2%
- * Financial progress (GOSL) 36.6%

As the project was not completed within the contracted period, the High Commission of India has verbally agreed to extend the contract period up to 31.01.2026 as per the request made by the project consultant.

2.7.3. Indian Aid Housing Projects implemented through the National Housing Development Authority

The basic information related to the 04 programs is given in the table below. A total of 2400 housing units are to be constructed, with 600 houses in each project.

Project Name	Estimated Cost of the Project (Rs. Mn.)	Project Duration	Progress by 2025 (%)
Grama Shakthi Housing Project - Island Wide	Rs. Mn. 300.00	08 years	93
Grama Shakthi Housing Project - 2017 Southern Province - 1	Rs. Mn. 300.00	08 years	25
Grama Shakthi Housing Project - Northern Province	Rs. Mn. 300.00	08 years	29
Grama Shakthi Housing Project - 2019 Southern Province - 11	Rs. Mn. 300.00	08 years	6

2.8. Water Supply Division

2.8.1. Overall progress of the financial sector as of 31.12.2025 in the allocations for the year 2025

S/ No	Project / Program	Provisions Rs.M. (2025)	Financial progress as of 31.12.2025	
			Rs.M.	%
Water Supply Division				
1.	Rainwater Harvesting Programme	50.00	22.92	45.84
2.	Protection of catchment areas and prevention of water source pollution	20.00	14.40	72
3.	Sanitation Awareness, Follow-up to the Asian Summit, Island-wide Sanitation Program	50.00	48.06	96.12
4.	Rural Water Supply and Sanitation Improvement Program	200.00	96.44	48.22
5.	Providing Safe Drinking Water to Areas Affected by Undiagnosed Kidney Diseases	250.00	76.24	30.50
6.	Programme to Enhance Knowledge and Skills of Children and Health Workers on Water, Sanitation and Hygiene (UNICEF)	8.00	7.48	93.50
Sub-total - I		578.00	266.08	46.03
7	Water Supply and Sanitation Improvement Project (World Bank)	4,152.60	3,913.50	94.24
8	Integrated Research and Demonstration Centre for Water Technology	26.00	25.98	99.92
Sub-total -II		4,756.60	4,205.56	88.41
National Water Supply and Drainage Board				
9	Utility Service Provision	111.32	111.32	100
10	Land Acquisition	1,761.60	1,761.60	100
11	For Ongoing Large Scale Water Supply and Wastewater Projects (Annexure 1-Project Progress)	36,997.81	21,741.88	58.76
13	Capacity Improvement and Distribution Expansion Project	7,494.26	7,154.16	95.46
Total of National Water Supply and Drainage Board		46,364.99	30,768.96	66.36

S/ No	Project / Program	Provisions Rs.M. (2025)	Financial progress as of 31.12.2025	
			Rs.M.	%
National Community Water Supply Department				
14	“Prajā Jala Abhimani” Water Supply Scheme	2,000.00	968.67	48.43
15	Improving Community Water Supply	700.00	142.84	20.41
16	Planning of Water Safety Plans for community-managed water schemes (UNICEF)	1.00	1.00	100
Total of National Community Water Supply Department		2,701.00	1,112..51	41.19
Total		53,822.59	35,737.36	66.40

2.8.2 Sectoral Progress and Targets

S/ No	Performance Indicators	Unit	Progress as at 31.12.2024	As at 01.01.2025-31.12.2025		
				Target	Progress	%
1	Increase coverage of domestic piped water supply	No. of piped water connections	3,486,296	132,165	94,726	71.67
2	Increase coverage of piped sewerage facilities	No. of piped sewerage connections	29,096	2,093	2,601	124
3	Reduce non-revenue water supply	%	24.69	24.32	24.35	94.07

Source: National Water Supply and Drainage Board and National Community Water Supply Department - Progress Reports

2.8.3. Ongoing large-scale water supply projects

National Water Supply and Drainage Board (Treasury Provisions)

S/ No	Project Name	Source of Funding	Project Duration	Total Estimated Amount (Rs.M.)	Cumulative Progress as on 31.12.2024		Provisions 2025 (Rs.M.)	Financial Progress 01.01. 2025 – 31.12.2025 (Rs.M.)	Cumulative Physical Progress as on 31.12. 2025 (%)
					Financial (Rs.M.)	Physical (%)			
1	Greater Colombo Water and Wastewater Management Improvement Investment Program -II	ADB / GoSL	2014 Sep. – 2026 June	14,124.00	19,984.07	99	463.74	463.74	99
2	Greater Colombo Water and Wastewater Management Improvement Investment Program -III	ADB / GoSL	2016 Nov. – 2026 June	7,222.00	12,352.91	-	-	-	N/A
3	Ambathale Water Supply System Improvement and Investment Program	GoSL/France	2016 June - 2026 June	13,000.00	14,454.97	91.45	1,400.00	1,096.81	95.20
4	Jaffna, Kilinochchi Water Supply and Sanitation Project	ADB / GoSL	2011 Aug. – 2029 Dec.	35,881.49	35,073.09	90.4	5,385.00	5,699.26	97
5	Anuradhapura North Water Supply Project - Phase I	JICA / GoSL	2014 July - 2025 July	11,515.00	9,102.91	99.1	909.00	381.67	100
6	Anuradhapura North Water Supply Project - Phase II	JICA / GoSL	2018 May - 2031 June	31,598.00	417.05	13.13	432.00	13.94	13.14
7	Kalu Ganga Water Supply Expansion Project - 1	JICA / GoSL	2020 Dec. - 2029 Dec.	73,307.00	933.29	5.44	1,050.00	89.77	6.395

S/ No	Project Name	Source of Funding	Project Duration	Total Estimated Amount (Rs. M.)	Cumulative Progress as on 31.12.2024		Provisions 2025 (Rs. M.)	Financial Progress 01.01.2025 – 31.12.2025 (Rs.M.)	Cumulative Physical Progress as on 31.12. 2025 (%)
					Financial (Rs.M.)	Physical (%)			
8	Ruwanwella Water Supply Project	EDCF Korea / GoSL	2019 Dec. – 2028 Sep.	6,291.00 (25.546 Mn USD + Rs.2,147 Mn)	3,481.76	70.7	3,401.07	743.30	76.21
9	Kandy North Pathadumbara Integrated Water Supply Project	China Exim Bank / GoSL	2019 Aug - 2027 July	57,980.00	30,946.43	88.75	19,845.60	12,292.45	90.36
10	Pali Aru Water Supply Project (Greater Jaffna)		2024 Jan - 2031 Sep	116,665.05	30.41	-	60.00	4.44	42.8
11	Giribawa, Eppawala, Rajanganaya and Nochchiyagama Integrated Water Supply Project - Phase 1		2025 Nov - 2029 Dec	32,211.13	-		797.4	-	1.4
Sub total				399,575.67	126,776.89	-	33,743.81	20,785.38	-

2.8.4. Ongoing Sewerage Projects - National Water Supply and Drainage Board - (Treasury Provisions)

S/ No	Project Name	Source of Funding	Project Duration	Total Estimated Amount (Rs. M.)	Cumulative Progress as on 31.12.2024		Provisions 2025 (Rs. M.)	Financial Progress 01.01. 2025 – 31.12. 2025 (Rs.M.)	Cumula tive Physical Progress as on 31.12. 2025 (%)
					Financial (Rs.M.)	Physical (%)			
1	Kandy Urban Wastewater Management Project	JICA / GoSL	2010 July – 2027 Aug	22,588.00	20,561.32	93.93	1,381.00	213.48	95.36
2	Rathmalana/Moratuwa Piped Sewerage Improvement Project	AFD / GoSL	2016 July – 2026 Dec	5,548.00	2,231.77	25	1,779.00	743.02	49.43
Subtotal				28,136.00	22,793.09		3,160.00	956.50	
Total				427,711.67	149,569.98		36,903.81	21,741.88	

2.8.5. Ongoing Water Supply Projects - National Water Supply and Drainage Board - (Board Provisions)

S/ No	Project Name	Source of Funding	Project Duration	Total Estimated Amount (Rs. M.)	Cumulative Progress as on 31.12.2024		Provisions 2025 (Rs. M.)	Financial Progress 01.01.2025 – 31.12.2025 (Rs.M.)	Cumulative Physical Progress as on 31.12.2025 (%)
					Financial (Rs.M.)	Physical (%)			
1	Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Project	CDB / BoC / GoSL	2017 Feb-2026 Sep	33,060.00	42,906.18	97.11	11,419.00	11,095.18	98.38
2	Aluthgama, Mathugama, Agalawatta Integrated Water Supply Project	Indian Exim Bank / BoC / GoSL	2017 May - 2026 June	32,272.73	33,601.16	96.05	4,850.00	4,764.61	98.86
3	Thambutthega ma Water Supply Project	CDB / BoC / GoSL	2018 July - 2026 Sep.	15,840.67	29,089.82	86.81	1,700.00	1,157.80	95.10
4	Polgahawela, Pothuhera, Alawwa Integrated Water Supply Project	Indian Exim Bank / BoC / GoSL	2017 July - 2026 June	20,207.80	20,343.76	94.56	2,125.00	1,062.69	95.03
Total				101,381.20	125,940.92		20,094.00	18,080.28	

2.8.6. Local Bank Loans - National Water Supply and Drainage Board

S/ No	Project Name	Source of Funding	Project Duration	Total Estimated Amount (Rs. M.)	Total expenditu re as on 31.12.2024 (Rs.M)	Cumulative physical Progress as on 31.12.2024 (%)	Provisions 2025 (Rs. M.)	Financial Progress 01.01. 2025 – 31.12. 2025 (Rs.M.)	Cumulative Physical Progress as on 31.12. 2025 (%)
1	Colombo East City Water Supply Project - 1	BOC	Already Completed (10.02. 2020)	5,170.00	4,648.00	100	80.00	-	100
2	Colombo East City Water Supply Project - 2	BOC	Jan. 2025	4,823.00	3,016.00	98.60	285.00	284.64	100
3	Colombo East City Water Supply Project - 3	BOC	Already Completed (28.07. 2020)	8,043.25	7,443.25	100	135.00	117.054	100
4	Wilgamuwa Water Supply Project	NDB	Jan. 2026.	3,580.00	1,778.00	71.89	890.00	138.718	77.88
5	Laggala New City Water Supply Project	HNB	2016 July - 2025 Dec.	4,496.00	3,782.00	88.69	1,211.42	230.75	97.09
Total				26,112.25	20,667.25		2,601.42	771.162	

2.8.7. Challenges faced in implementing projects in the year 2025

- Problems of water pollution.
- Deterioration of water quality due to floods and drought.
- Challenge of restoring the huge damage caused by Cyclone Ditwah, amounting to about Rs. 13 billion.
- Insufficient storage capacity in the relevant institutional systems to manage the supply to meet the demand during the drought.
- Obstacles in funding for the implementation of water and sanitation projects.
- Delays and high costs in obtaining approvals from other institutions (RDA, Irrigation, Local Governments, etc.) for the implementation of projects/programmes.

2.9. Housing Division

The primary duty of the housing division is the formulation of policies and the implementation of housing development programs to achieve the objectives of the housing field.

2.9.1. Housing Steering Committee

In addition to the Ministry of Housing, Construction and Water Supply and its affiliated institutions, the Ministry of Transport, Highways and Urban Development, the Ministry of Plantations and Community Infrastructure, the Ministry of Rural Development, Social Security and Community Empowerment, the Ministry of Women and Child Affairs and the Provincial Councils are also engaged in the construction of houses to fulfill the housing needs of their respective scopes and target groups. The 'National Housing Program' is expected to be planned under the theme 'A Place to belong – A Beautiful Life' by incorporating housing programs implemented by all ministries into specific standards, criteria, and methodologies; and steps are being taken to establish a steering committee by integrating all ministries and other state institutions involved in housing to ensure proper coordination between ministries for that purpose.

It is expected that the National Housing Policy will be revised and a housing data system will be established by obtaining information from that committee.

2.9.2. Revision of the National Housing Policy

The National Housing Policy published in 2014 was previously revised focusing on issues such as urbanization, the impact of natural disasters, and the implementation of sustainable human settlement development concepts; and approval for the same was granted by Cabinet Decisions No. 19/0283/122/012 dated 05.02.2019.

Under the "Comfortable Home - Sanitary Life" housing policy included in the current government's "A Thriving Nation - A Beautiful Life" policy framework, it is proposed to further revise the current housing policy aiming to fulfill the necessity of providing access to qualitative housing and infrastructure facilities in Sri Lanka, particularly to meet the needs of the low-income community. It is expected to obtain the necessary information for this purpose through the Steering Committee established by integrating all ministries and other state institutions dealing with housing, while plans are in place to formulate the National Housing Policy through a Policy Formulation Committee comprising experts and scholars in the field.

2.9.3. Implementation of World Habitat Day

The United Nations has declared the first Monday of October every year as World Habitat Day, and accordingly, this year's World Habitat Day fell on 06 October 2025. The objective is to create national-level dialogues by drawing the attention of all stakeholders to alternative solutions and new trends related to housing and habitat development, and to inform all stakeholders about them and to bring their benefits to them.

Accordingly, the Ministry of Urban Development, Construction and Housing, as the Sri Lankan representative of the United Nations Human Settlements Programme, which implements World Habitat Day worldwide, in collaboration with its affiliated institutions, held a World Habitat Day celebration on 5th October 2025 under the theme “A Place to Belong - A Beautiful Life” at Temple Trees under the patronage of the Hon. President, in order to achieve the above objectives and the following are the programs implemented on that day and in conjunction with it:

- * Vesting 1,000 completed houses in the public, under the housing program implemented by the National Housing Development Authority (NHDA), with the objective of providing sanitary housing for nearly 4,000 helpless and poor families who lack the financial capacity to construct their own homes.
- * Granting 157 new housing aids, worth Rs. 1 Million per house.
- * Awarding Title Deeds to 315 beneficiaries of the housing programs implemented by the National Housing Development Authority.
- * Awarding of prizes to the winners of the All-Island School Art Competition, held under 03 age categories, and the All-Island Essay Competition, held under 02 age categories and in 02 languages, conducted by the National Housing Development Authority in conjunction with World Habitat Day 2025.
- * On the occasion of World Habitat Day 2025, the Urban Settlement Development Authority implemented social mobilization programs targeting children from children's clubs in urban disadvantaged settlements, where children's art competitions (under 3 age groups), dance competitions, short video competitions, men's/women's cricket competitions targeting the youth community of youth and sports clubs, and the self-employment and entrepreneurship market aimed at encouraging small-scale entrepreneurs in those settlements.
- * Awarding of prizes to the winners of the housing model design competition, conducted under the guidance of the Urban Development Authority and the leadership of the Sri Lanka Institute of Architects, with the objective of introducing housing models that are simple and easy to construct using locally available raw materials, suited to the environmental conditions of different provinces in Sri Lanka.
- * Awarding of prizes to the best management corporation that is operating most actively and effectively among the currently established management corporations selected by the Condominium Management Authority.
- * Expert discussion and seminar on housing in Sri Lanka, policies, strategies and plans.
- * Clean up settlements and public places, implement Shramadana programs, and tree planting programs in collaboration with the Clean Sri Lanka Project.
- * Conducting television and radio discussions, publishing newspaper supplements, and launching the "Janawasa" (Settlement) song to create community awareness regarding issues, solutions, and new trends in human settlement development.
- * Declaring a settlement week and implementing programs targeting all parties.

2.9.4. Public Requests

Requests related to housing/housing loans/housing assistance and complaints related to the housing subject are forwarded to the Ministry directly from the Presidential Secretariat, the Prime Minister's Office, other ministries and institutions. Such requests are referred to the National Housing Development Authority to be integrated into suitable housing programs, while reports are called from the relevant institutions regarding housing-related complaints to take necessary action.

Approximately 285 public requests and complaints have been received for the year 2025 to date, and further actions have been initiated regarding them.

2.9.5. Outlook

- **Housing Development**

Implementation and follow-up of the following housing development programs by the National Housing Development Authority under the 2026 Treasury allocations.

- * Island-wide "A Place to Belong - A Beautiful Life" Housing Assistance Program for low-income people who are homeless/in need of improvement.
- * "Semata Sevana" - aid continuation (20215/2019) program
- * Modernization of old housing schemes
- * Development of infrastructure facilities in middle-class housing schemes

- **Housing Steering Committee**

Steps are being taken to establish a Steering Committee on Housing by coordinating all ministries and state/ semi-state institutions and departments involved in house construction. This committee is expected to meet several times a year, and it is expected to plan a "National Housing Program" by taking the housing programs implemented by all ministries into certain specific standards, criteria and methodologies, keeping in mind the theme "A Place to Belong - A Beautiful Life".

Furthermore, it is expected to amend the National Housing Policy and establish a housing database by utilizing information gathered through the said committee.

- **Providing information for the revision of the National Housing Policy**

The National Housing Policy published in 2014 was revised by focusing on issues such as urbanization, the impact of natural disasters, and the implementation of the concept of sustainable human settlement development and this revision was approved by Cabinet Decision No. 19/0283/122/012 dated 05.02.2019.

It is proposed to revise the current Housing Policy with the aim of fulfilling the need to provide access to quality housing and infrastructure facilities adequate to the needs of the low-income community in Sri Lanka, especially under the "Comfortable Home – Sanitary Life" Housing

Policy, which is included in the current government's "A thriving Nation – A Beautiful Life" policy.

This division coordinates the Steering Committee established by integrating all ministries and other government institutions dealing with housing and provides information for the revision of the housing policy.

- **Implementation of World Habitat Day.**

The United Nations has declared the first Monday of October every year as World Habitat Day, and accordingly, this year's World Habitat Day fell on 07 October 2025. The objective is to create national-level dialogues by drawing the attention of all stakeholders to alternative solutions and new trends related to housing and habitat development, and to inform all stakeholders about them and to bring their benefits to them.

Accordingly, the Ministry of Housing, Construction and Water Supply, as the Sri Lankan representative of the United Nations Human Settlements Programme, which implements World Habitat Day worldwide, works to achieve the above objectives.

World Habitat Day is celebrated annually, focusing on a highly relevant theme related to housing and settlements. For that, various programs are implemented, including awareness and community participation programs, competitions targeting children and youth, programs for the promotion of small-scale enterprises, as well as housing development and title deed distribution programs.

- **Expediting Responses to Public Inquiries**

A Google Sheet has been introduced to record public inquiries submitted to the Ministry of Housing, Construction, and Water Supply.

Responsible officers have been briefed on this system, and plans have been implemented to make the process of responding to public inquiries more efficient and streamlined.

2.10. Division of the Housing Commissioner

2.10.1. Progress 2025

The activities carried out by the Division of the Housing Commissioner during the period from 01.01.2025 to 31.12.2025 are as follows:

S/ No	Activities Carried Out	Number
1	Completed Freehold Deeds (Final Stage)	15
2	Official Correspondence Received	532
3	Public Meetings	458
4	Issuance of Survey Plan Copies	83
5	Issuance of Certified Copies of Deeds	35
6	Preparation of Rectification Deeds	02
7	Conducting Quasi-Judicial Inquiries	12
8	Providing Evidence in Various Courts of Law	11
9	Pending Court Cases	19
10	Drafting Gazette Notifications	02
11	Preparation of Press Releases	01
12	Resolving Issues Related to Housing Societies I. Corresponding with the Attorney General's Department II. Corresponding with the Central Bank of Sri Lanka III. Appearing and providing information before the Commission to Investigate Allegations of Bribery or Corruption (CIABOC)	02 02 06
13	Liaison with Land Registries Inspection of Folios Submission of Monthly statements	07 10 12
14	Coordination with the Registrar General's Department	04
15	Provision of Information under the Right to Information (RTI) Act	12
16	Attending Inquiries at the Right to Information Commission	05
17	Referral of Valuation Reports to the Board of Valuation	06

2.10.2. Outlook

- * The National Housing Commissioner is entrusted with the responsibility of issuing deeds to tenants who are no longer able to issue deeds in accordance with the provisions of the Apartment Ownership (Special Provisions) Act, No. 23 of 2018. Accordingly, about 87 deeds are scheduled to be issued.
- * Reviewing files to determine the eligibility and feasibility of issuing deeds.
- * Taking further action in accordance with the public requests and public meetings received during this year. (It is not possible to provide prior information in this regard).
- * Conducting on-site inspections and office inspections and providing solutions to the problems of residents/tenants of houses.
- * Appearing in court to provide evidence for legal proceedings.
- * Participating in consultations at the Attorney General's Department to seek legal advice.
- * Liaising with the Attorney General's Department regarding ongoing judicial matters.
- * Supervising Housing Societies.
- * Continuously carrying out the remaining official duties carried over from the year 2025.

2.11. Finance Division

2.11.1. Progress 2025

The main role of the Finance Division is to obtain imprest related to the capital and recurrent provisions provided for in the budget document for the year 2025, distribute those funds in the institutions in a timely manner, maintain records, and prepare and submit monthly and annual financial statements on time.

For the year 2025, the budget report allocated Rs. 86366.86 million as capital expenditure and Rs. 1607.14 million as recurrent expenditure for the subjects of housing, construction, water supply and urban development under this ministry. Out of these financial provisions, Rs. 63528.29 million has been spent on capital expenditure and Rs. 1313.42 million has been spent on recurrent expenditure.

2.11.2. Outlook

In order to improve the efficiency of the Ministry, good coordination is maintained with the respective departments and all the materials required by the Ministry are procured, stored and distributed with maximum efficiency, thereby working with dedication to achieve the goals of the Ministry. Also, the Finance Division introduces new methods to maintain good financial control.

2.12. Internal Audit Division

2.12.1. Progress 2025

In the year 2025, 13 audit reports and 06 audit inquiries have been completed. 03 Audit Management Committee meetings have been held as of 31.12.2025. 13 investigations have been completed in affiliated institutions.

2.12.2. Outlook

Necessary steps are being taken to carry out more investigation work in 2026 and to obtain more space for internal audit inspections.

04 Audit and Management Committee meetings have been included in the audit program to be held quarterly.

2.13. Construction Division

2.13.1. Progress 2025

- * The following Cabinet Memoranda have been submitted.
 - ✓ Preparation of the Cabinet Memorandum on “Establishment of a High-level National Committee (HLNC) on Climate Resilience for Infrastructure & Construction.”
 - ✓ Preparation of the Cabinet Memorandum on “Policy Measures to Address the Labor Shortage in the Construction Sector in Sri Lanka”.
 - ✓ Preparation of the Cabinet Memorandum on “Request for Policy Reform in Order to Use the Alternative Material for the River Sand by Replacing the Term “River Sand” with the Term “Fine Aggregate” in Bill of Quantities & Other Relevant Documents of Works Contracts in the Construction Industry, Including Government Agencies.”
- * The work on the Ven. Maduluwawe Sobitha Nahimigama Housing Project, implemented using financial facilities from the Indian and Sri Lankan governments, has been completed.
- * In relation to the Concrete Waste Recycling Project carried out by the State Engineering Corporation under the "Clean Sri Lanka" Program, work to the value of Rs. 100 Million has been completed.
- * The Ministry has allocated offices for the administrative, land and policy sectors.
- * Providing 163 recommendations to the Department of Immigration and Emigration to obtain a visa for foreign individuals with special skills in the construction sector without prejudice to Sri Lankans with skills.

2.13.2. 2026 Outlook

- * To provide the necessary ministerial support to maintain each institution as a profit-making institution by convening and discussing monthly progress review meetings with the State Engineering Corporation (SEC), National Housing Development Authority (NHDA), Ocean View Development Private Limited (OVDC) and Building Materials Corporation Limited (BMC).
- * Submitting Cabinet papers for approval as required in the performance of the functions performed by the above institutions.
- * Providing answers to audit queries related to the division.
- * Providing answers to parliamentary questions related to the division.
- * Providing recommendations to the Department of Immigration and Emigration for the issuance of visas to foreign individuals with specialized skills in the construction sector, without cause prejudice to skilled Sri Lankans.
- * Implementation of apartment projects in Kandy and Nuwara Eliya districts for houses damaged by Cyclone Ditwah.
- * Office partitioning and office renovation for the Ministry staff.
- * Completion of the concrete waste recycling project carried out by the State Engineering Corporation under the Clean Sri Lanka Program.

2.14. Engineering Services Division

2.14.1. Progress 2025

- * Standing Technical Committee (STC) approval has been granted for the quotations submitted in respect of 32 construction projects for the year 2025.
- * The guidelines to be followed for projects submitted to the Standing Technical Committee have been provided to all ministries and state contracting institutions with the amendments.
- * There are 03 price variations in the construction contracts submitted in the year 2025, and the necessary steps have been taken to obtain approval for 02 contract price variations, and supporting documents have been called for the other contract price variations.
- * The necessary instructions and recommendations for the functioning of the Department of Government Factory have been provided at the ministerial level, and the necessary support has been provided for coordination with the Department of Government Factory and other government and non-government institutions.
- * The necessary instructions and recommendations for the functioning of the Department of Buildings have been provided at the ministerial level and the necessary support has been provided for coordination with the Department of Buildings and other government and non-government institutions.
- * Coordination was carried out in the committee appointed to investigate the use of the Building Schedule of Rates of the Department of Buildings for the preparation of building-related engineering estimates in central government institutions.

2.14.2. Outlook

- * Providing necessary support to the government construction sector in managing the additional financial costs incurred in the construction sector in accordance with a structural progressive plan, while examining whether the prices of the bills of quantities of all government construction projects are within the permissible limits, while undergoing innovation.
- * Providing guidance for technical and administrative development support, providing the necessary support to build the national economy through these institutions, obtaining foreign exchange into the country, and ensuring national technical and engineering resources nationally, thereby saving additional costs and financial resources through the public sector.
- * Providing coordination support including organizing the necessary discussions at the ministerial level and for the future working mechanism of the Department of Government Factory.
- * To provide coordination support to the functioning of the Department of Buildings and to organize the necessary discussions at the ministerial level.
- * Taking necessary measures to ensure the fulfillment of all mandates and the achievement of targets assigned to the Engineering Services Division under the purview of the Ministry.

2.15. Construction Policy Division

2.15.1. Progress 2025

- * Under the Construction Industry Development Act No. 33 of 2014, 15 regulations and 9 rules are required to be approved. Out of these, 13 regulations have been published in the Gazette and parliamentary approval has been obtained, and 7 rules have been published in the Gazette. The necessary steps to publish 2 more regulations and 2 rules are in progress.
- * In addition, the necessary steps to amend 2 regulations that have been published so far were taken during this year. The said regulations have been published in the Gazette and approved by Parliament during this year.
- * A draft has been prepared for the revision of the National Construction Policy, which is scheduled to be submitted for approval by the Cabinet of Ministers after incorporating the necessary amendments and obtaining the approval of the National Advisory Council on Construction.
- * A draft bill has been prepared to amend the Sri Lanka Institute of Architects Law, which has now been published in the Gazette. It is being submitted to Parliament for approval.
- * Regular discussions were held with stakeholders in the construction sector, and a Cabinet Memorandum containing proposals to mitigate the impacts of the COVID pandemic and the economic crisis on the construction industry was submitted to the Cabinet, and the Cabinet approved the policy agreement for this and the appointment of a committee to study each of the proposals mentioned therein and submit a report. This division has provided the necessary technical recommendations to the committee. The report containing the recommendations submitted by the Committee has been received and is being submitted to the Cabinet for consideration.
- * In addition, during this year, complaints regarding construction contract disputes submitted to the Ministry were referred to the Construction Industry Development Authority and relevant institutions, and mediation was carried out, and solutions were provided in coordination with other institutions for the issues constantly presented by institutions related to the construction sector.
- * Technical supervision of the Construction Industry Development Authority (CIDA) was carried out, and the necessary technical coordination and guidance for its operations were provided throughout this year.

2.15.2. Outlook

- * Holding quarterly meetings of the Construction Advisory Council and obtaining recommendations regarding policy decisions regarding the construction industry.
- * Promulgating the new National Construction Policy after approval by the Cabinet.
- * To submit the Bill to amend the Construction Industry Development Act No. 33 of 2014 to Parliament after obtaining the necessary approvals.
- * Presentation of the Bill to amend the Sri Lanka Institute of Architects Law to Parliament.
- * Publication of 2 orders and 22 rules to be further approved under the Construction Industry Development Act No. 33 of 2014 in the Gazette and adoption of the orders by Parliament.
- * Coordinating the technical functions of the Construction Industry Development Authority at the ministerial level.
- * To coordinate and provide solutions to the proposals and issues raised by various parties regarding the construction industry.
- * To coordinate and provide solutions to the proposals and problems raised by various parties regarding the construction industry among the relevant institutions.
- * Monitoring the training courses implemented by the Construction Industry Development Authority at the Ministry level.
- * Coordination of the functions of the Engineering Council Sri Lanka at the Ministry level.

2.16. Architecture Division

2.16.1. Progress 2025

- * This division was established on 14.11.2025 and due to the change in the scope of the ministry; the internal architectural plans were prepared and constructed during 14.11.2025 – 31.12.2025 to establish the General Administration Division and the Policy Division of the ministry on the first floor.
- * To make advance plans for the construction of more comfortable, quality housing projects for the people affected by the Ditwah disaster.

2.16.2. Outlook

- * Planning/supervision and coordination of construction of more comfortable, quality housing projects for the people affected by the Ditwah disaster.
- * Preparing guidelines to be followed for government buildings for new housing projects and submitting necessary technical proposals for updating the rules, regulations and standards related to the housing and planning sector.
- * Making necessary plans to establish the departments scattered in each building in one building in order to carry out internal duties within the Ministry quickly and easily.

Chapter 3

Overall Financial Performance for the year 2025

3.1. Financial Statement for the year 2025

3.1.1. Financial Performance Statement

ACA -F

Ministry of Urban Development Construction and Housing Statement of Financial Performance for the period ended 31st December 2025					
Revised Budget Allocations 2025	Note	Actual			
Rs.		2025 Rs.	2024 Rs.		
- Revenue Receipts		-	-		
- Income Tax	1	-	-		
- Taxes on Domestic Goods & Services	2	-	-		
- Taxes on International Trade	3	-	-		
- Non Tax Revenue & Others	4	-	-		
Total Revenue Receipts (A)		-	-		
- Non Revenue Receipts					
- Treasury Imprests		48,067,236,348	14,529,527,754		ACA-3
- Deposits		272,299,821	59,257,074		ACA-4
- Advance Accounts		42,300,858	29,530,657		ACA-5
- Other Main Ledger Receipts		3,469,560,566	-		
Total Non Revenue Receipts (B)		51,851,397,593	14,618,315,485		
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		51,851,397,593	14,618,315,485		
- Remittance to the Treasury (D)		242,497,264	154,784,650.00		
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		51,608,900,330	14,463,530,835		
Less: Expenditure					
- Recurrent Expenditure					
- Wages, Salaries & Other Employment					
- Benefits	5	542,634,575	417,407,055		
- Other Goods & Services	6	426,629,604	116,193,786		ACA-2(i)
- Subsidies, Grants and Transfers	7	344,158,493	684,878,304		
- Interest Payments	8	-	-		
- Other Recurrent Expenditure	9	-	170,000		
Total Recurrent Expenditure (F)		1,313,422,672	1,518,649,145		
- Capital Expenditure					
- Rehabilitation & Improvement of Capital Assets	10	737,603,218	25,280,307		
- Acquisition of Capital Assets	11	46,011,381,351	20,107,336,777		
- Capital Transfers	12	14,402,665,990	7,065,001,817		ACA-2(ii)
- Acquisition of Financial Assets	13	-	-		
- Capacity Building	14	644,977	814,150		
- Other Capital Expenditure	15	2,375,998,791	9,097,382,644		
Total Capital Expenditure (G)		63,528,294,327	36,295,815,695		
- Deposit Payments		425,576,011	627,198,895		ACA-4
- Advance Payments		65,461,932	30,873,129		ACA-5
- Other Main Ledger Payments		-	-		
Total Main Ledger Expenditure (H)		491,037,943	658,072,024		
Total Expenditure I = (F+G+H)		65,332,754,942	38,472,536,864		
Balance as at 31st December J = (E-I)		(13,723,854,612)	(24,009,006,029)		
Balance as per the Imprest Adjustment Statement		(13,723,854,612)	(24,010,098,638)		ACA-7
Imprest Balance as at 31st December		-	1,092,609		ACA-3
		(13,723,854,612)	(24,009,006,029)		

3.1.2. Statement of financial position

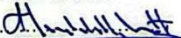
ACA-P

Ministry of Urban Development Construction and Housing
Statement of Financial Position
As at 31st December 2025

	Note	2025 Rs.	Actual 2024 Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	92,575,793,482	47,427,178,360
Work in Progress		70,914,058,245	57,232,291,859
Intangible Assets		34,257,050	6,787,950
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	1,029,014,703	518,810,880
Cash & Cash Equivalents	ACA-3	-	1,092,609
Total Assets		164,553,123,480	105,186,161,658
<u>Net Assets / Equity</u>			
Net Worth to Treasury		-956,137,599	-1,131,780,603
Property, Plant & Equipment Reserve		92,575,793,482	47,427,178,360
Work in Progress		70,914,058,245	57,232,291,859
Intangible Assets		34,257,050	6,787,950
Rent and Work Advance Reserve	ACA-5(b)	939,354,469	452,311,720
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	1,045,797,833	1,198,279,763
Unsettled Imprest Balance	ACA-3	-	1,092,609
Total Liabilities		164,553,123,480	105,186,161,658

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from to and Annexures to accounts presented in pages from to form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018


Chief Accounting Officer

Name :

Designation :

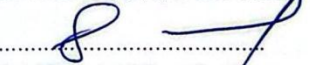
Date : 10/04/2026

.....
Accounting Officer

Name :

Designation :

Date :


Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :

Date : 10/4/2026

Eng. L.B. Kumudu Lal
Secretary
Ministry of Housing, Construction and Water Supply
12th Floor, "Sethsiripaya", Stage - II,
Battaramulla

G. Subramaniam
Chief Financial Officer
Housing & Construction Division
Ministry of Housing, Construction and Water Supply
2nd Floor, "Sethsiripaya" (Stage - 01)
Battaramulla.

3.1.3. Statement of Cash Flows

ACA-C

Ministry of Urban Development Construction and Housing
Statement of Cash Flows
for the Period ended 31st December 2025

	2025 Rs.	Actual Revised 2024 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	438,640,081	446,915,191
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	48,067,236,348	14,529,527,754
Recoveries from Advance	82,337,150	25,311,129
Deposit Received	272,299,821	59,257,074
Total Cash generated from Operations (A)	48,860,513,400	15,061,011,147
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	966,618,284	830,579,992
Subsidies & Transfer Payments	2,935,278	13,188,055
Rehabilitation & Improvement of Capital Assets,Capital Transfers, Capacity Building and Other Capital Expenditure	13,916,120,534	5,190,099,274
Expenditure incurred on behalf of Other Heads *	387,901,367	103,899,511
Imprest Settlement to Treasury	242,497,264	154,784,650
Advance Payments	93,414,055	31,004,461
Deposit Payments	425,576,011	627,198,895
Total Cash disbursed for Operations (B)	16,035,062,793	6,950,754,837
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	32,825,450,607	8,110,256,310
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Asset Construction, Purchases and Other Investment Acquisitions	36,295,011,173	10,944,783,288
Total Cash disbursed for Investing Activities (E)	36,295,011,173	10,944,783,288
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(36,295,011,173)	(10,944,783,288)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	(3,469,560,566)	(2,834,526,978)
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	3,469,560,566	2,835,619,587
Total Cash generated from Financing Activities (H)	3,469,560,566	2,835,619,587
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	3,469,560,566	2,835,619,587
Net Movement in Cash (K) = (G) + (J)	-	1,092,609
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	1,092,609

*The total expenditure incurred under other expenditure heads amounted to LKR 387,909,523. This amount includes a value of LKR 8,156, which relates to imprest funds receivable from the Elections Office for election-related payments made in 2024, but which were charged to the expenditure head due to the release of provisions through the expenditure head. Accordingly, the expenditure incurred under other expenditure heads through imprest funds for the year 2025 has been adjusted to LKR 387,901,367 (387,909,523 - 8,156 = 387,901,367).

3.1.4. Notes to the Financial Statements

Basis of Reporting

1) Purpose of Preparation

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025.

2) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2025.

3) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

5) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2025.

- * In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"
- * Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.2. Performance in Utilization of Allocated Provisions (if any)

Program me No. as mentione d in the Annual Estimate	Name of Expenditu re	Budget Estimated Provision (Rs.) (1)	Suppleme ntary Estimated Provision (Rs.) (2)	F.R. 66/69 Transf ers (Rs.) (3)	Total Net Provision (Rs.) (4)=(1)+(2)+ (3)	Total Expenditu re (Rs.) (5)	Net Result Balance / (Exceedan ce) (Rs.) (6)=(4)-(5)
Program (1)	(1) Recurrent	1,275,000,000	-	- 27,862,000	1,247,138,000	972,199,457	274,938,543
	(2) Capital	86,000,000	-	27,862,000	113,862,000	82,010,981	31,851,019
	Sub total	1,361,000,000	-	-	1,361,000,000	1,054,210,438	306,789,562
Program (2)	(1) Recurrent	360,000,000	-	-	360,000,000	341,223,214	18,776,786
	(2) Capital	98,253,000,000	12,000,000,000	10,600,626,026	86,253,000,000	63,446,283,347	22,806,716,653
				10,600,626,026			
	Sub total	98,613,000,000	12,000,000,000	-	86,613,000,000	63,787,506,561	22,825,493,439
	Grand total	99,974,000,000	12,000,000,000	-	87,974,000,000	64,841,716,999	23,132,283,001

3.3. Performance of Donations and Other Receipts

Not applicable.

3.4. Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025 (Rs.)	Balance as per Financial Position Report as at 31.12.2025 (Rs.)	Yet to be Accounted	Reporting Progress as a % (Rs. ,000)
9152	Machinery	97,130,169.37	97,130,169.37	-	-
9154	Intangible Assets	31,787,949.60	31,787,949.60	-	-

3.5. Auditor General's Report

The Auditor General's report is included as Annexure I.

Chapter 4

Performance Indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators		Actual output as a percentage (%) of the expected output		
		100% - 90%	75% - 89%	50% - 74%
1	To construct one new house annually for a low-income family in every Grama Niladhari Division of the island. The target under the “A Place to belong, a Beautiful Life” program is 3920 houses. (Progress: Work on 2682 houses has been completed.) Work on 405 houses out of 740 continuation houses started during the period 2015-2019 under the <i>Samata Sevana</i> aid has been completed.			√
2	Number of houses handed over for occupancy to displaced families in the North and East (2025 target is 2167 houses). Completed houses - 2,041 Progress is 94%.	√		
3	Registration and rating of construction industrialists as per relevant rules and standards. (Target -1000 during the year / Progress -276)			√
4	Registration of construction contractors (Target -4000 during the year / Progress -5599)	√		
5	Area cleared by demining (2025 target 5.0 sq km, progress 4.95 sq km). Progress 99%.	√		
6	Drinking water connections and domestic electricity connections in the Northern and Eastern Provinces (2025 target is 8179. The number of completed units is 7894 and the progress is 96.5%.	√		
7	Increase coverage of domestic piped water supply (Progress 71.67%)			√
8	Increase coverage of piped sewerage facilities (Progress 124%)	√		
9	Reduce non-revenue water supply (Progress 94.07%)	√		

Chapter 5

Performance of Achieving Sustainable Development Goals (SDGs)

5.1. Identified Sustainable Development Goals

- 11 - Making cities and human settlements safe, secure, resilient and sustainable
- 06 - Ensure access to water and sanitation for all and their sustainable management
- 07 - Provide household electricity
- 16 - Demining

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0% - 49%	50% - 74%	75% - 100%
By 2030, ensure access to adequate, safe and affordable housing and basic services for all and improve slums.	Construction of 3920 houses by 2025 under “A Place to Belong, a Beautiful Life”.	2682 houses completed		√	
	Providing houses to families displaced due to conflict situations in the Northern and Eastern Provinces. (Target - 2167)	2041 houses constructed			√
Demining	5 sqkm	4.95 sqkm demined			√
Provide household electricity	Development of welfare and infrastructure facilities for displaced families (Target - 8179)	8149 (Infrastructure Development Projects)			√
Provide safe drinking water for all by 2030	Proportion of population with access to safe drinking water services	100 %			√ ****
	Proportion of population covered by piped water supply	80%		√ ***	

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0% - 49%	50% - 74%	75% - 100%
Provide safe drinking water for all by 2030	Proportion of population using safely managed drinking water services	60%	√ **		
Provide safe sanitation for all by 2030	Proportion of population using improved sanitation facilities	100 %			√ *
	Proportion of population using safely managed sanitation facilities	40%	√ *		

Source - *. Household Income and Expenditure Survey - 2019

** . Household Drinking Water Quality Survey - 2021

***. Piped Water Supply Coverage - National Water Supply Board

****. Census of Population and Housing - 2024

Department of Census and Statistics

5.2 Achievements and Challenges of Achieving Sustainable Development Goals

5.2.1. Resettlement of Displaced Persons Program

Achievements

- * Complete the construction of 2,041 houses by 31.12.2025.
- * Achieving progress towards the anticipated target for the year, in respect of the land area cleared and free from landmines.
- * Providing water connections to 5,389 families in the Northern and Eastern provinces and providing household electricity connections to 2,669 families and completing the construction of 179 internal roads in the resettled areas of 08 districts.
- * In 2025, 57.77 acres of land remaining to be released in the Jaffna district was released.

Challenges

- * The exponential increase in construction costs, the rapid depreciation of the labor strength of low-income families, and the minimal subsidies available from the government have become significant obstacles to achieving Sustainable Development Goals (SDGs).
- * In the construction of permanent houses for displaced families and the implementation of infrastructure development projects, it was difficult to continue the relevant projects due to Cyclone Ditwah in the last quarter of the year.
- * Since the permanent housing project for displaced families is implemented on an owner-driven basis, the beneficiaries are required to make a high level of contribution. As these beneficiaries are also low-income families, they have faced significant difficulties in completing house construction due to the continuous rise in the cost of building materials over the recent period.

5.2.2. Water Supply Division

Achievements

- * A total of 94,726 new domestic water pipe connections were provided during the year 2025, of which 92,837 were provided by the National Water Supply Board and 1,889 were provided by the Department of National Community Water Supply. The coverage of safe drinking water piped water in the year 2025 was 62.3%.

Chapter 6

Human Resources Profile

6.1. Cadre Management

The summary of the approved staff by service category and the actual employment against it in the Ministry of Urban Development and Housing as of 31.12.2025 is as follows.

Service category	Approved Cadre	Existing Cadre	Vacancies / (Excess)
Senior	115	81	34
Territory	13	05	08
Secondary	417	394	23
Primary	140	99	41
Total	685	579	106

This information pertains to the former Ministry of Urban Development, Housing and Construction. From the existing staff, a group of employees as shown in the table below were attached to the Urban Development Division of the Ministry of Transport, Highways and Urban Development.

Service category	Number of officers assigned to the Urban Development Division
Senior	53
Territory	03
Secondary	165
Primary	49
Total	270

6.2. How the shortage in human resources has been affected to the performance of the institute

Despite the staff vacancies in the Ministry, efforts have been made to maintain optimal performance by utilizing the existing staff in the service outside office hours.

6.3. Human Resources Development

As the Ministry of Urban Development, Construction, and Housing functioned collectively during the year 2025, information regarding human resource development is included in the Performance Report prepared for the subject of Urban Development, which is presented in Annexure 01.

Chapter 7

Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not complied	Not relevant	
1.4	Stores Advance Accounts	Not complied	Not relevant	
1.5	Special Advance Accounts	Not complied	Not relevant	
1.6	Other			
02	Maintenance of books and registers (FR 445)			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and updated	Complied		
2.3	Register of Audit queries has been maintained and updated	Complied		
2.4	Register of Internal Audit reports has been maintained and updated	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been maintained and updated	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
2.8	Stocks Register has been maintained and updated	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and updated	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
04	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
05	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not complied	For some audit queries, interim responses are sent by the Auditor General on a specified date and the full response is sent later.	
06	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the Circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not complied	Dispose within this year	
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	Ongoing	
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not complied	Not relevant	
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied.		
16.2	All members of the staff have been issued a duty list in writing	Complied.		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied.		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied.		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied.		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied.		
18	Implementing citizens charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non- compliance in future
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Response to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		