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பொது நிர்வாக, உள்ளாட்டலுவல்கள், மாகாண சபைகள் மற்றும் உள்ளாராட்சி அமைச்சு

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

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இலங்கை உள்ளூர் ஆளுகை நிறுவகம்

Sri Lanka Institute of Local Governance



වාර්ෂික වාර්තාව 2021

ஆண்டறிக்கை 2021

ANNUAL REPORT 2021

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மலலசேகர மாவத்தை,
கொழும்பு 07.

No.17,
Malalasekara Mawatha,
Colombo 07.

Sri Lanka Institute of Local Governance

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01. Introduction

Sri Lanka Institute of Local Governance (SLILG) emerged in the background of the search for a developmental vision for Local Government in the country. In order to make this vision a reality, a Presidential Commission was appointed in 1997 to carry out a study and make recommendations in this regard. This Commission emphasized the importance of creating a national institute to fulfill the need of enhancing the performance of the local governance sector. The Presidential Commission considered that the local governance sector should be considered as an independent sector with self-authority which can directly contribute to the development activities and provide people with an efficient and satisfactory service to achieve their aspirations in order to uplift their living standards.

The Sri Lanka Institute of Local Governance was believed to be the most appropriate institute that can work towards achieving these goals. As an institute that is closest to the public, this representative institutional structure has the ability to function as a representative body of the general public.

With these objectives, Sri Lanka Institute of Local Governance was established under the parliament act No. 31 of 1999 and its functions were commenced in October the same year.

This institute functions under the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government.

1.1.Vision

“Becoming the Center of Excellence in Local Government”

1.2. Mission

“Developing skills and capacity of the people and institutions active in local governance through training, consultancy & research.”

1.3.Objectives

- To formulate programmes for improvement of performance in order to enhance institutional strengthening of provincial and local governance in partnership with Provincial Management Development Training Units.
- To strengthen the capacity of Provincial Management Development Training Units towards formulating and delivering training programmes for improving the performance of provincial councils and local government bodies giving assistance for the same.
- To function as a resource center for provincial councils and local government providing technical and other information to the stakeholders of local governance.
- To function as the central institute for provincial and local governance in collaboration with relevant national and international institutions.
- To provide special support services in the development of human resources, improvement of management systems and facilitate organizational changes to sub national government institutions.
- To improve the performance of Sri Lanka Institute of Local Governance to enable efficient and effective provision of training, consultancy and research services for strengthening provincial and local government institutions.

1.4. Functional scope of the institute

The main objectives of the institute as mentioned in Section 1 of the Institutes Act No. 31 of 1999, are listed down as follows to emphasize important focus areas that require attention in the current political, legal and economic context.

- To provide training to members, officers and employees attached to provincial councils and local government institutions so that they can perform their duties more efficiently and effectively with the aim of ensuring good governance in the country.
- Conducting workshops and training courses on provincial and local government management.

- Awarding certificates to individuals who have successfully completed the training courses conducted by the institution.
- Assisting to build a workforce composed of veteran provincial and local government officers with the idea of ensuring the establishment of good public administration.
- Assisting the Provincial councils and local government institutions by improving the organizational systems and management skills of them.
- Accepting assignments in advisory status in provincial and local government field.
- Establishing a panel to critically evaluate the management systems and practices of provincial councils and local government institutions.
- Establishing management development and work standards, determining compensation methods and generally assisting provincial management development and training units and local government institutions to improve their effectiveness.
- Collaborating with other organizations in Sri Lanka or foreign that has same objectives as the institution.
- Sponsoring and conducting conferences and seminars and publishing books and magazines about provincial councils and local governance.
- Providing the necessary information to the hon. minister in order to compile national policies in the field of local governance.
- Dissemination of information about the tasks and affairs of the institution among the relevant institutions and public.
- Conducting research on all the divisions of provincial councils and local government institutions.
- Promoting and supporting.

1.5. Major Functional Areas



Image 1.1

1.6. Message from the Governing Council

Twenty-two years ago, that is in 1999 the Sri Lanka Institute of Local Governance (SLILG) was established focusing on capacity building of the elected members and staff of the Local Government & Provincial Councils in Sri Lanka. Within this period, training programmes for the local government field within and out of the country were conducted by the Sri Lanka Institute of Local Governance as local programmes and foreign programmes. Training programmes targeting a wide range of subjects related to local governance are implemented by the operational divisions established within the Sri Lanka Institute of Local Government.

In line with this mission, the Sri Lanka Institute of Local Government has provided training opportunities associated with macroeconomic governance policies, financial and legal issues to more than 50,000 government officials and elected members during its tenure.

While 2021 can be identified as a very decisive and challenging year along with the spread of Covid-19 which was a global pandemic in 2019. With the implementation of distant learning methods and work from home method throughout the country, the institute contributed to successfully conduct all training programmes in the action plan virtually and to conduct study, research and consultation on current topics related to local government areas by organizing lectures, workshops and case studies to bring the knowledge spread across the world to this region and to emphasize lessons and details on success stories relevant to the Asian region.

The institute strongly endeavors, through its wide range of services, to create capacity development in its clientele by facilitating the development of knowledge, abilities, and skills and to determine the appropriate interventions and strategies to achieve local government needs within the public sector. we look forward to the active participation of all stake holders to enhance professionalism at all levels in the field of regional development. We extend our special thanks to the honorable cabinet minister and state minister for the valuable guidance and advice to achieve the goals of the institute, we also thank the staff of the Sri Lanka Institute of Local Governance.

1.7. Organizational Structure of the Sri Lanka Institute of Local Governance

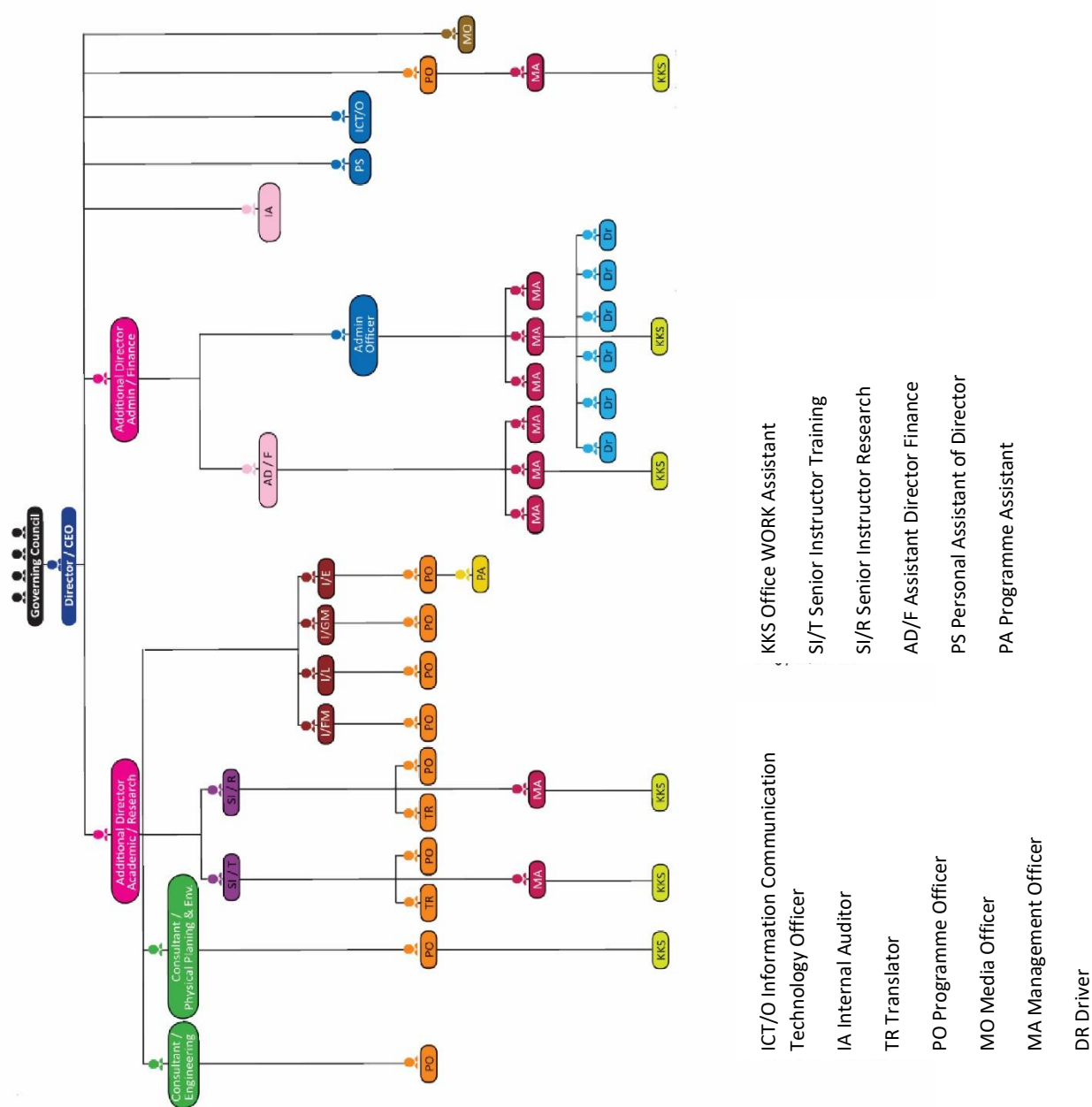


Image 1.2

1.8. Staff employed in 2021



The number of posts approved by the institute according to the 01/2017 staff review was amended after a few discussions conducted by the Sri Lanka Institute of Local Governance (SLILG), Linear Ministry and Management Service Department. The total number of posts including the new posts was approved to be 51 and the task of preparing the recruitment procedures for the new posts has been assigned to the Sri Lanka Institute of Development Administrations (SLIDA).

The institute has identified that the improvement of the staff performance and the quality of work is essential to ensure the provision of a more efficient and effective service to the local government sector. Therefore, SLILG has organized various staff development programmes to improve their knowledge, skills, and attitudes.

For this, the staff will be made to participate in national and international level training programmes to improve their capabilities.

1.9. Names and positions of the staff of the institution in 2021

No.	Name	Designation
01	Mr. J.J. Liyanage (Until 30.09.2021)	Director / CEO
02	Dr. Surathissa Dissanayaka (Since 07.10.2021)	Director / CEO
03	Mr. R.M.A.K. Rathnayake	Consultant (Physical Planning)
04	Mr. P.S. Dharmarathne	Deputy Director (Research)
05	Ms. K.A.P.R. Kariyapperuma	Deputy Director (Training)
06	Mr. Kusal Lokuhetti	Internal Auditor
07	Mr. Hiran Radeesha	Assistant Director (Finance)
08	Mr. A.E. Samararathne	Administrative Officer
09	Mr. Anjana Dodamgoda	ICT Officer
10	Ms. S.N.P. Rosa	Programmeme Officer
11	Mr. D.M. Jagath Pushpakumara	Programmeme Officer
12	Ms. A.D. Weerasekara	Programmeme Officer
13	Ms. M.D.I.D. Wijemanna	Programmeme Officer
14	Ms. S.Y. Mahagodage	Programmeme Officer
15	Ms. P.H.U. Sandhamali	Programmeme Officer
16	Ms. R.G.P.D. Dharmasiri	Media Officer
17	Ms. O.W.T.P. Owitipana	Management Assistant
18	Ms. H.D.M. Priyadarshani	Management Assistant
19	Ms. D.M.T. Randunu	Management Assistant
20	Ms. M.S.C. Wimalaweera	Management Assistant
21	Ms. A.P. Rathnahewa	Management Assistant
22	Ms. N.P. Wikramanayaka	Management Assistant
23	Ms. J.H.G.T. Perera	Management Assistant
24	Mr. B.G.C.B. Karunarathne	Driver
25	Mr. L.S. Sampath	Driver
26	Mr. N.H.D. Thushara	Driver

27	Mr. R.R.P.W. Sujath Bandara	Driver
28	Ms. B.G. Dingiri Amma	Office Aid
29	Mr. N.S.D. Perera	Office Aid
30	Mr. K. Kamal Krishantha	Office Aid
31	Mr. A.A.H.N. Adikari	Office Aid

Table 1.1

02. Layout

2.1 Introduction of Sri Lanka Institute of Local Governance

The prime objective of this institute is to improve their organizational systems and management excellence in order to enable the provincial councils and local governments to provide people with an efficient and satisfactory service. Decentralization of administrative powers commenced with the introduction of the 13th amendment to the constitution in 1987. It is an essential condition that the powers that are vested be implemented correctly in order to achieve the objectives of transferring administrative powers and the primary objectives of democracy. Accordingly, it was expected to establish an institutional administrative role at provincial council level.

As mentioned above, it has been 22 years since the establishment of Sri Lanka Institute of Local Governance as mentioned above. During this period the institute has implemented its plans that should be put into operation annually and has effectively conceptualized the aims and objectives of the Institute under the guidance of the Governing Council of the Institute. The Institute has received invaluable co-operation of international local government institutes as well as local training institutes in achieving its conceptualized aims and objectives successfully within a short period of time. The contribution of the Line Ministry, Minister and staff of the Institute have helped immensely in achieving the expected objectives of the Institute. However, the decentralization programme seems to have distanced itself from the objectives, especially during the process of implementation.

Examples for this can be mentioned as follows:

- Ensuring the Increase of efficiency resulting from decentralization and the distribution of resources for addressing the prioritized needs of society.
- Ability to enhance the responsiveness of decentralization in policy making and implementation of policies in addressing the needs of target groups.
- Positive influence of decentralization in poverty reduction and development activities.
- Implementing the decisions taken at these levels to reflect the high priority placed especially on people and citizens suffering from poverty.
- Concerns of decision making with the involvement of grass root communities in order to uplift their living standards.

2.2 Corporate Governance Statement

Name of the Institute	: Sri Lanka Institute of Local Governance (Incorporated by an Act of Parliament No. 31 of 1999)
Date of commencement of the Operations	: 15.10.1999
Registered Office	: No. 17, Malalasekara Mawatha, Colombo 07
Auditors	: Auditor General, Department of the Auditor General
Bankers	: Bank of Ceylon Independence Square Branch, Colombo 07.
Overseas Associations	: Commonwealth Local Government Forum (CLGF) Network of Local Government Training and Research Institutes in Asia and the Pacific (LOGOTRI)
Local Associations	: United Nations Development Fund (UNDP) UNHABITAT CHRYSLIS One Text Initiative - OTI Search for Common Ground – SFCG The Asia Foundation

2.3 Members of the Governing Council

The governing council consist of 13 members including 8 ex officio members appointed by the honorable minister in terms of 5 (1) (a) and (b) of Sri Lankan Institutions Act No. 31 of 1999 on Local Government and 5 appointed members.

The members of the governing council, members appointed officially and the appointed members in 2021 according to 5 (1) (a) are as follows.

Chairmen of the governing council in 2021

- **Mr. S.D.A.B. Boralassa (Until October 2021)**
Secretary
Ministry of Provincial Councils and Local Government
- **Mr. M.M.B. Weerasekara (December 2021)**
Secretary
Ministry of Provincial Councils and Local Government

Ex officio members

- **Mr. Sirinimal Perera**
Secretary
State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness
- **Mr. M.M.S.B. Yalegama**
Additional Secretary
Ministry of Urban Development and Housing
- **Ms. Anoja P. Guruge**
Additional Secretary
Ministry of Buddha Sasana and Cultural Affairs and Member of Governing Council
- **Mr. K.D.N. Ranjith Asoka**
Additional Secretary (Human Resources and Development)
Ministry of Finance and Planning

- **Prof. Shirantha Heenkenda**
Dean
Faculty of Humanities and Social Sciences
University of Sri Jayawardanapura
- **Ms. D.L.A.R.D. Jayasinghe**
Deputy Director
Foreign Resource Department
Ministry of Finance
- **Mr. R.A.R.R. Rupasinghe**
Additional Secretary
Ministry of Environment

Appointed Members

- **Ms. Champika Dilhani Amarasekara - Lawyer**
Member
- **Ms. Jayanthi Silva Rudrigo - Lawyer**
Member
- **Mr. Darshana Jayantha Pathirana**
Member
- **Mr. Mahinda Palitha Dangampala**
Member
- **Mr. Amila Ranmandala**
Member
- **Mr. Jayantha Liyanage**
Convener
Director/CEO - Sri Lanka Institute of Local Governance
- **Dr. Surathissa Dissanayaka**
Convener
Director/ CEO – Sri Lanka Institute of Local Governance

All the decisions related to the functioning and management of the Institute are made by the Governing Council and the governing council is also the discipline authority of the institute. This Governing Council consists of secretaries of ministries specified by the Incorporation Act and various professional representatives. The chairperson of the governing council is the Secretary to the Ministry of Local Government & Provincial Councils.

The Director of SLILG, who is also the convener of the Council, is the Chief Executive Officer of the Institute. He acts on the overall guidance of the Governing Council. The Director is assisted by the Additional Directors, Consultants, Deputy Directors, Assistant Director (Finance) and the support staff.

2.3.1. Governing Council meeting held in 2022

	Name of Governing Council Member	Position held on Governing Council	Date of meeting					Number of days attended
			Meeting No. 169 18 th of June 2021	Meeting No. 170 06 th of August 2021	Meeting No. 171 11 th of October 2021	Meeting No. 172 11 th of November 2021	Meeting No. 173 13 th of December 2021	
1	Mr. S.D.A.B. Boralassa Secretary Ministry of Provincial Councils and Local Government	Chairman	Present	Present	Present	Absent	-	03
2	Mr. M.M.B. Weerasekara Secretary Ministry of Provincial Councils and Local Government	Chairman	-	-	-	-	Present	01
3	Mr. K.D.N. Ranjith Asoka Additional Secretary (Human Resources and Development) Ministry of Government Services and Provincial Councils and Local Government	Member	-	Present	Present	Present	Present	04

4	Mr. Sirinimal Perera Secretary State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness	Member	Present	Absent	Absent	Present	-	02
5	Mr. M.M.S.B. Yalegama Additional Secretary Ministry of Urban Development and Housing	Member	-	-	-	Present	Present	02
6	Ms. Anoja P. Guruge Additional Secretary Ministry of Buddha Sasana and Cultural Affairs and Member of Governing Council	Member	Present	Absent	Present	Present	Absent	03
7	Prof. Shirantha Heenkenda Dean Faculty of Humanities and Social Sciences University of Sri Jayawardanapura	Member	Present	Present	Present	Present	Present	05
8	Ms. D.L.A.R.D. Jayasinghe Deputy Director Foreign Resource Department, Ministry of Finance	Member	Present	Absent	Present	Present	Present	04
9	Mr. R.A.R.R. Rupasinghe Additional Secretary Ministry of Environment	Member	-	-	Present	Present	Present	03
10	Ms. Champika Dilhani Amarasekara - Lawyer	Member	-	-	Present	Present	Present	03

11	Ms. Jayanthi Silva Rudrigo - Lawyer	Member	-	-	Present	Absent	Present	02
12	Mr. Darshana Jayantha Pathirana	Member	-	-	Present	Absent	Absent	01
13	Mr. Mahinda Palitha Dangampala	Member	-	-	Present	Present	Absent	02
14	Mr. Amila Ranmandala	Member	-	-	Present	Present	Present	03
15	Mr. Jayantha Liyanage Director/ CEO – Sri Lanka Institute of Local Governance	Convener	Present	Present	-	-	-	02
16	Dr. Surathissa Dissanayaka Director/ CEO – Sri Lanka Institute of Local Governance	Convener	-	-	-	Present	Absent	01
			06	04	11	12	10	

Table 2.1

2.4. Members of the Audit and Management Committee

The members of the Audit and Management committee of the Sri Lanka Institute of Local Governance for 2021 is composed as follows.

- Ms. D.L.A.R.D. Jayasinghe **- Chairman**
Deputy Director – Foreign Resource Department, Ministry of Finance
- Mr. K.D.N. Ranjith Asoka **- Member**
Additional Secretary - Ministry of Government Services and Provincial Councils and Local Government
- Ms. Anoja Guruge **- Member**
Additional Secretary – Ministry of Buddha Sasana and Cultural Affairs

External Observers

- Mr. Ashoka Dhanapala
Audit Officer - Auditor General's Department
- Mr. W.P. Witharana
Chief Internal Auditor – Ministry of Provincial Councils and Local Government

Convener

- Mr. Kusal Lokuhetti
Internal Auditor – Sri Lanka Institute of Local Governance

Participation of the staff of Sri Lanka Institute of Local Governance

- **Mr. Jayantha Liyanage (Until September 2021)**
CEO - Sri Lanka Institute of Local Governance
- **Dr. D.M. Surathissa (From October 2021)**
CEO - Sri Lanka Institute of Local Governance
- **Mr. Hiran Radeesha**
Assistant Director (Finance) - Sri Lanka Institute of Local Governance
- **Mr. Asela Samararathna**
Administrative Officer - Sri Lanka Institute of Local Governance

2.5. Audit and Management Committee meetings held in 2022

	Name of the Audit and Management Committee member	Position held on committee	Audit Committee meeting date		Number of days attended
			Meeting No. 49 07 th of January	Meeting No. 50 25 th of March 2022	
1	Ms. D.L.A.R.D. Jayasinghe Deputy Director – Foreign Resource Department, Ministry of Finance and Member of Governing Council	Chairman			02
2	Mr. K.D.N. Ranjith Asoka Additional Secretary - Ministry of Government Services and Provincial Councils and Local Government and Member of Governing Council	Member			02
3	Ms. Anoja Guruge Additional Secretary – Ministry of Buddha Sasana and Cultural Affairs and Member of Governing Council	Member			02
4	Mr. Ashoka Dhanapala Audit Officer - Auditor General's Department	Observer			02
5	Mr. W.P. Witharana Chief Internal Auditor – Ministry of Provincial Councils and Local Government	Observer			02
6	Mr. Kusal Lokuhetti Internal Auditor – Sri Lanka Institute of Local Governance	Convener			02

Table 2.2

03. Reviewing the mandate of the authority and the role of the institute in improving the performance of provincial councils and local governments.

3.1 Introduction

Decentralization of administrative powers was commenced with the introduction of the 13th amendment to the constitution in 1987. It is an essential condition that the powers that are vested be implemented correctly in order to achieve the objectives of transferring administrative powers and the primary objectives of democracy. Accordingly, it was expected to establish an institutional administrative role at provincial council level. The prime objective of this institute is to improve the organizational systems and management excellence of the provincial councils and local authorities in order to enable them to provide an efficient and satisfactory service for the people.

During this period of 22 years since the establishment of Sri Lanka Institute of Local Governance, it has implemented the plans that should be put into operation annually by the institute and has effectively conceptualized the aims and objectives of the Institute under the guidance of the Governing Council of the Institute. The Institute has received invaluable co-operation of international local government institutes as well as local training institutes in achieving its conceptualized aims and objectives successfully within a short period of time. The contribution of the staff of the Institute have helped immensely in achieving the expected objectives of the Institute.

The main activities of the Institute such as training, research, consultancy, and dissemination of information were carried out continuously amidst the political instability that began in the latter half of 2018, the unexpected situation that arose within the country afterwards due to the terrorist attack in the mid of 2019 and later the global Covid 19 pandemic.

In order to fulfil its corporate objectives, the Sri Lanka Institute of Local Governance carries out the following activities according to the mandate of authority given by the Incorporation Act No. 31 of 1999.

- Conducting National Level / Provincial Level training programmes and workshops
- Conducting Diploma Courses for Public Representatives
- Conducting Diploma Courses for Officers
- Conducting Certificate Courses

- I. Certificate Course on project Management
 - II. Certificate Course for the investigation officers of local government institution
 - III. Certificate Courses on computer application
 - IV. Certificate Course on Local Governance (Uva Province)
- Conducting training sessions on practical applications
 - I. Preparation of bylaws
 - II. Preparation of the final accounting reports of local government institutions
 - Conducting research through various subject topics and working to present those reports.
 - Providing consultancy services under the 08 main divisions in the field of local government.
 - Conducting national and international seminars
 - Publishing the local governance magazine every two months and the local governance journal annually.
 - Publishing handbooks and handouts.

3.2 Target group

The beneficiaries of the four activities carried out by the institute namely training, research, consultancy services and dissemination of information are the representatives and officials elected for the provincial councils and the local government institutes functioning in the 9 provinces of Sri Lanka.

While the number of Local Government Institutions was 341 by 2021, they were distributed as 24 Municipal Councils, 41 Urban Councils and 276 pradesheeya sabhas. Selection of members for all the institutions are being done through a mixed electoral system and around 8,500 public representatives are appointed in one election. Since Local Government Institutes are the basic service delivering institution that provide local services to the public, it's the task of the members to take decisions with a good understanding and knowledge about the sacrifices and principles of the current good governance and emphasize transparency and accountability.

Moreover, a staff capacity of about 50000 are working in the local governance sector as office officers, field officers and other officers while each target group type differ from each other, and

training programmes are designed to match the needs identified through the analysis of training needs and discussions done with the provincial management units. The institute fulfils a major role in planning and conducting training programmes at provincial level by integrating with the provincial training units.

In that manner, each year the goal is to show how to deliver the provincial level democratic processes which the local governments and provincial councils are committed to fulfill and to properly align the capacity development process of local governments and provincial councils accordingly.

The distribution of Local the Authorities are as follows.

Province	District	No. of Municipal Councils	No. of Urban Councils	No. of Pradeshiya Sabhas	Total
Western	Colombo	06	05	03	14
	Gampaha	01	05	12	18
	Kalutara	00	04	13	17
North Western	Kurunegala	01	01	19	21
	Puttalam	00	02	10	12
Central	Kandy	01	04	17	22
	Matale	02	00	11	13
	Nuwara eliya	01	02	09	12
Sabaragamuwa	Kegalle	00	01	11	12
	Ratnapura	01	02	14	17
Uva	Badulla	02	01	15	18
	Monaragala	00	00	10	10
North Central	Anuradhapura	01	00	17	18

	Polonnaruwa	01	00	07	08
South	Galle	01	02	17	20
	Matara	01	01	15	17
	Hambantota	01	01	10	12
North	Jaffna	01	03	14	18
	Kilinochchi	00	00	03	03
	Mannar	00	01	04	05
	Vavuniya	00	01	04	05
	Mulativu	00	00	04	04
East	Ampara	02	01	17	20
	Trincomalee	00	02	11	13
	Batticaloa	01	02	09	12
TOTAL					341

Table 3.1

3.3 Coordination and Supervision

Co-ordination and supervision of training activities implemented by Provincial Management Development Training Units and Local Government Commissioners are considered to be important activities implemented by this institute. The progress of these activities is reviewed through the monthly review sessions conducted by the Provincial Management Development Training Units (MDTU) and the Sri Lanka Institute of Local Governance.

3.4 . Business Promotions

The past experiences of the SLILG makes it clear that various governmental and non-governmental organizations seek the support of the SLILG for the implementation of their projects related to local governance. It is necessary to filter all these activities in order to identify the result-oriented projects.

These business promotion activities are conducted under the supervision of the Director of the SLILG. The director has taken necessary measures after discussing with the relevant organizations and with the approval of the Governing Council as well for the appropriate implementation of these programmes.

3.5. Connections with National / International Training and Educational Institutions

Sri Lanka Institute of Local Governance is linked with both national and international organizations. These linkages have been maintained in a way that both parties are mutually benefited. The connections thus established have helped in creating the opportunity for enhancing overseas training opportunities.

SLILG expects to exchange information with organizations such as USAID, UN-HABITAT, UNDP, CHRYSALIS, DFAT - Australia, World Bank and the European Union.



European Union

ஐரோப்பா சங்கம் ஐரோப்பிய ஒன்றியம்

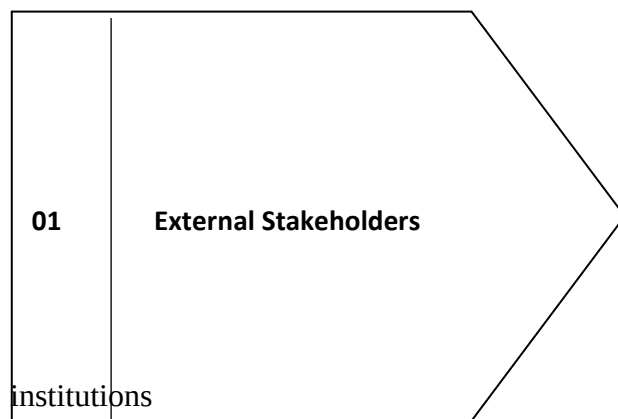
3.6 Organizational environment of the Sri Lanka Institute of Local Governance

This institution functions as a statutory institute towards the improvement of the performance of provincial councils and local governments is also constantly affected by the changes in the existing factors of the organizational environment. The following factors are taken care of by

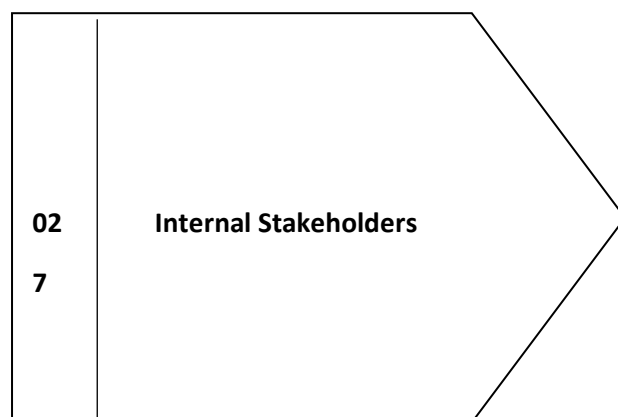
the institute in order to properly fulfil the objectives and responsibilities of the institute while functioning appropriately in the environment.

- Political factors
- Economic factors
- Socio-cultural factors
- Technological factors
- Legal factors
- Environmental factors

3.7 Stakeholder Structure of the Sri Lanka Institute of Local Governance



1. Provincial councils and their officers
2. Local governments and their officers
3. Local politicians
4. External academic staff
5. Participants and trainees
6. Service providers
7. National and International training
8. Statutory Institutions
9. Fund compiled institutes
10. Business community
11. Media institutions



Officers of the institute

1. Counselors of the institute
2. Professional associations
3. Governing council and other committees
4. Minister and Linear Ministry

The institute continuously understands that the decisions taken within its functionality as a national level training institution affect the stakeholders and that the stakeholders affect the functionality of the institution. Among them, the ministry, minister, governing council, academic staff, internal staff as internal stakeholders will have a huge impact as stakeholders that involve directly.

The Sri Lanka institute of local governance is inclined to take the following actions as an institution in the future to expand the role of the institution in improving the performance of local government institutions.

- Creating and maintaining a continuous pool of academic and professional staff in the institute to make it possible to provide the most updated and relevant educational and development programmes.
- Further development of the capabilities to conduct more useful research for public services and compilation of policies.
- Developing the infrastructure facilities of the institute, introducing new technology and creating a more suitable study environment in such a way that a positive image of the institute is created in clients.
- Working to create and maintain a more optimistic and strong relationship with its clients and other parties.
- Developing as an attractive brand name to address the target market both nationally and internationally.
- Building a good relationship with foreign institutes for the exchange of technology and digital knowledge.

3.8 Special Events of the Sri Lanka Institute of Local Governance

Dr. Surathissa Dissanayake assuming duties as Director, Chief Executive Officer



Presenting the five year plan (2021-2025)



Diploma Certificate Award Ceremony – 2021



The training workshop conducted for the officials of local government Institution of the Eastern Province – at Laya Leisure Hotel, Kukuleganga



Capacity development training programme conducted for the staff - at Laya Leisure Hotel, Kukuleganga



04. Overall performance of the institute during year 2021

4.1 Short term training programmes held at provincial council and local government levels in the year 2021

Table 1

Division	Training Programme	No. of Training programmes planned to be conducted	The number of training programmes conducted	Number of Trainees Expected	Number of Trainees
Engineering Division	Training Programme on vehicle maintenance	9	3	220	150
	Training programme on saving electricity / calculating maintenance	9	5	220	250
	Programmes conducted on provincial level training requirements	6	2	150	100
Research and Development Division	Research Study related to local government field	01	-	-	-
	Awareness workshop on training coordination, training evaluation, identification of training requirements and preparing the training plan	08	06	100	93
	Workshop on investigation process held virtually for investigation officers	01	01	120	70
General Management Division	Training workshop on disciplinary procedure	09	09	220	210
	Training workshop on attitude development and having positive thoughts	09	09	200	181
	Training workshop on communication skills and conflict management	09	09	220	175

Physical Planning and Environment Division	Training programme on physical planning and income promotion	09	09	250	398
	Training programme on the process of issuing environment license	09	09	250	310
	Training programme on minimizing disaster income at the local government institution level	9	9	250	280
	Training workshop on laws related to approval of building plans	9	9	450	407
Financial Management Division	Training workshop on the preparation of final accounts for local government institutions	9	09	450	630
Training and Education Division	Programmes done on provincial level training requirements	10	08	800	740
Information Technology Division	Training workshop on Information Technology trends of Local government institutions	9	5	200	120
	Workshop on challenges during work from home	9	7	200	150
	Programmes done on provincial level training requirements	8	1	100	50
Legal Division	Council work and committee system of local government bodies	9	9	225	254
	Local Governance Law	9	9	500	540
	Income and Taxation of Local government institutions	9	9	700	672

4.1.1. Summary of the programmes conducted at the Provincial Level in 2021

Division	Subject	Expected Amount	True Amount
Education and Training Division	Diploma on Local Governance – Uva Province	01	01
	Diploma on Local Governance – for Officers	01	01
	Diploma on Local Governance – for Government Representatives	01	01
	Certificate course on Local Governance – Eastern Province	02	02
	Certificate course on Local Governance – North Central Province / Southern Province	02	02
	Certificate course on approach to political science	02	02
	Committee meeting on Management Development and Training	04	04
General Management Division	Certificate course on human resource development	01	01
Information Technology Division	Computer certificate course	01	01

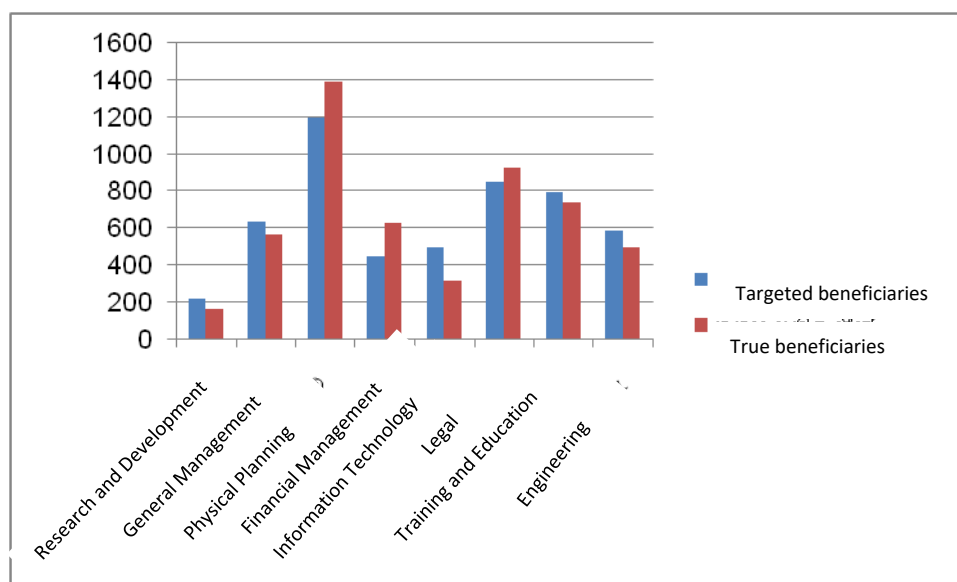
Table 4.2

4.1.2. Numerical information of research conducted by the Research and Development Division in 2021

There was no opportunity for the research and development department to engage in research activities due to the spread of the Covid epidemic in the country in 2021.

4.2. Targeted and Actual Beneficiaries

Image 1



4.3. Budgeted allocation and actual expense of all divisions

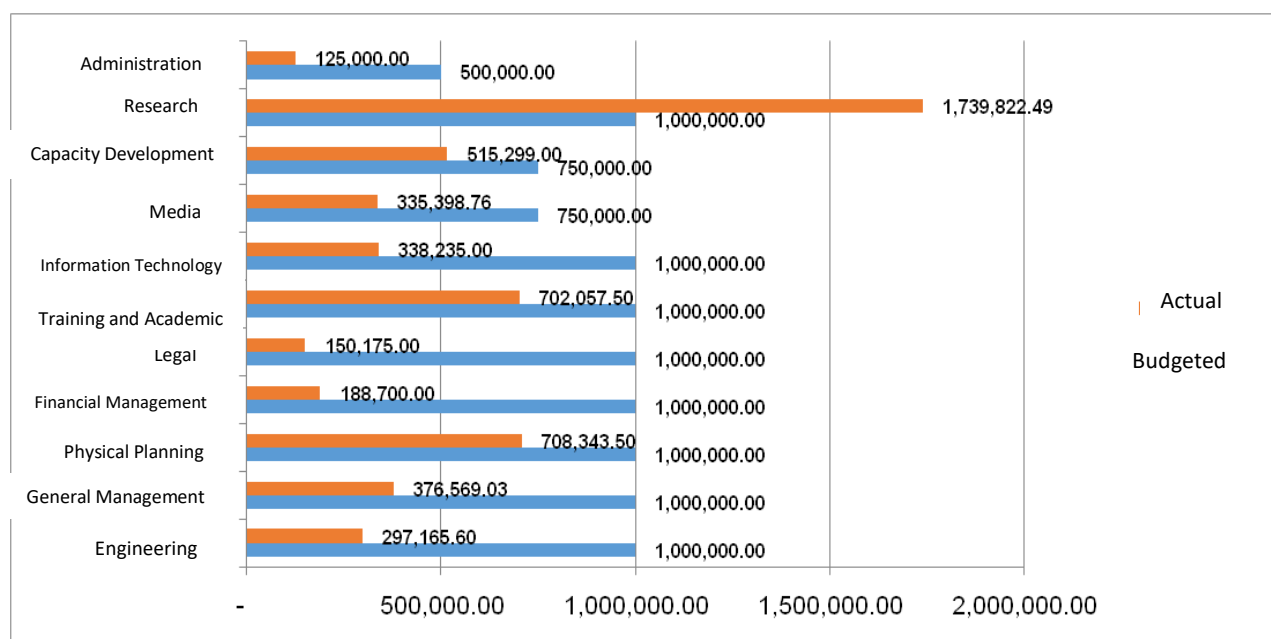
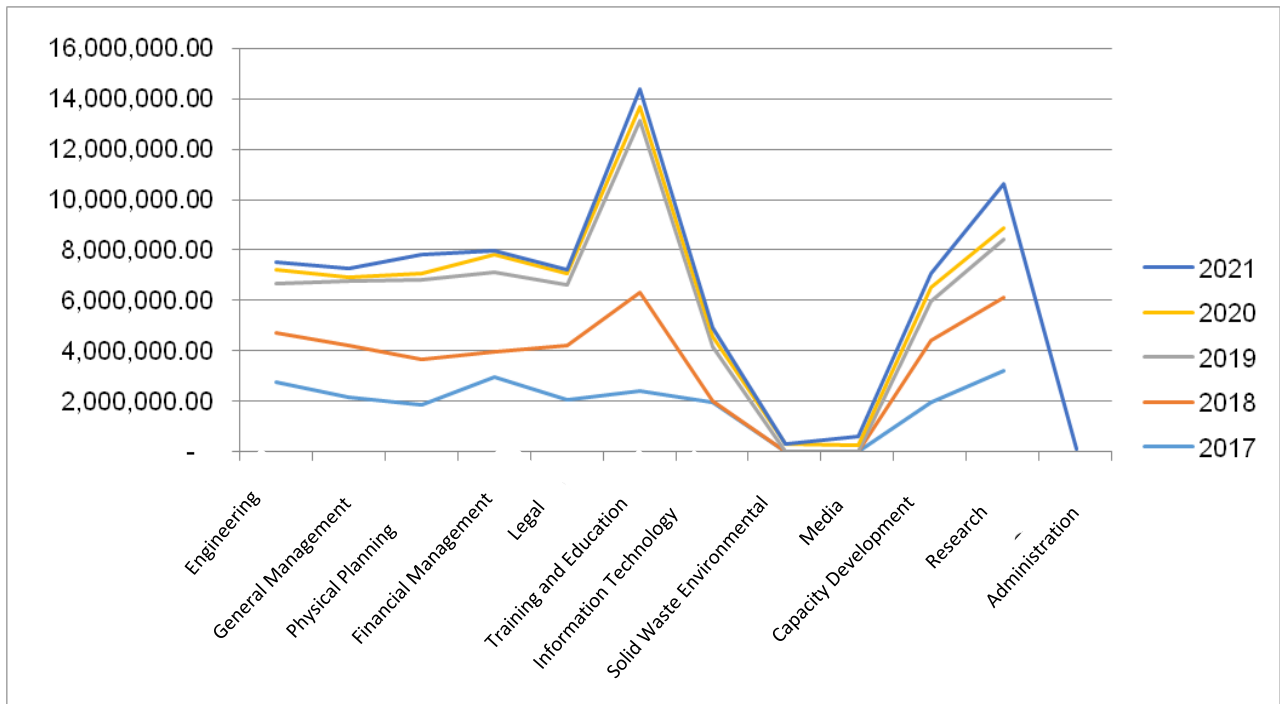


Image 2

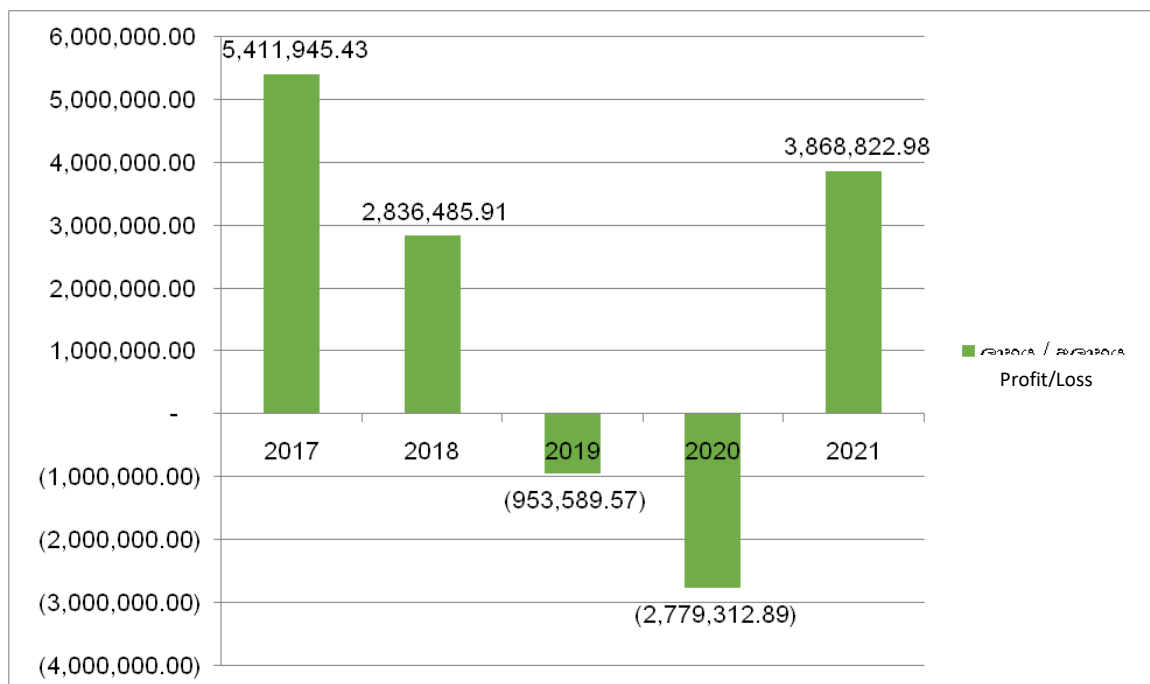
4.4. Comparison of financial utilization of the treasury funds – 2017, 2018, 2019, 2020, 2021

Image 3



4.5. Profit/ Loss status of the last few years

Image 4



4.6 Information on the performance of each division of the institute

4.6.1. Directors' Division

The Directors' Division bears the responsibility on conducting the activities of the Sri Lanka Institute of Local Government in a well manner. The Head of this Division is the Director. This Division undertakes the monitoring of the entire work conducted by the Institution while ensuring to maintain good relationships with external parties.

Units under the Directors' Division,

- Internal Capacity Development Unit
- Media Unit

Role

- Monitoring and regulation of the entire work of the Institution
- Capacity Development of the Staff
- Conducting discussions with the international and local organizations working on local government.
- Obtaining various projects to the institution and preparing the required background to contractually implement them.
- Conducting the meetings of the Board of governance.
- Appointing Members of Academic Advisory Committees and conducting meetings.
- Implementing special projects assigned by the Ministry.
- Maintaining the activities of the institution while ensuring proper links and communication with external institutions.
- Organizing programmes required for the capacity development of the staff of the institution.
- Preparing annual reports and annual action plans.
- Undertaking the publication work of the Institution (news, letters and magazines) – media unit
- Updating and maintaining the website and social media – media unit
- Maintenance of the institutions library - media unit
- Organizing different training programmes and courses conducted by the Director's division based on current needs – Media Unit

4.6.2. Engineering Division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 297,165.60
Number of programmes/ workshops completed	- 10
Actual Beneficiaries	- 500
The percentage of funds utilized	- 30%

The Engineering Division of SLILG bears the complete responsibility of improving the performance of Technical Divisions of local government institutions and Engineering Divisions of Provincial Councils. These objectives are expected to be achieved through training and research activities designed in accordance with the institutional objectives. Engineers, Work Superintendents and Technical Officers are given training in relevant selected areas. In addition, programmes on capacity building are provided to Technical Officers and Provincial Engineers attached to Provincial Councils.

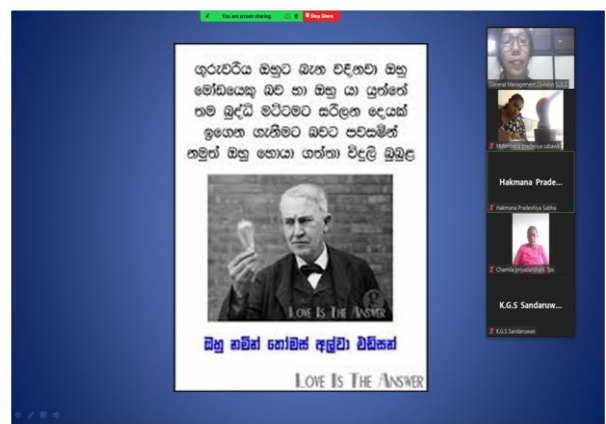


4.6.3. The General Management and Human Resource Development Division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 376,569.03
Number of programmes/ workshops completed	- 27
Actual Beneficiaries	- 566
The percentage of funds utilized	- 38%

The General Management Division of the SLILG is set up to enhance the management skills of the elected members and the staff of Provincial Councils and the Local Government Institutions of Sri

Lanka. The Institutional strengthening programmes implemented under this division are especially focused on the contemporary capacity building needs of the Provincial Councils and the Local Government Institutions. Priority is given to raise the general awareness on devolution and good governance among political leaders, government officials and the civil society. In addition to the national level programmes, specially designed programmes are to be introduced according to the requirements. The action plan is prepared for every year after deeply considering the great practices of local governance in the country as well as in the division. One day workshop on attitude development and certificate course on human resource management the programmes launched by this division.



Role

- Development of management skills of members and staff that are selected to provincial council and local government institutions to establish good governance.
- Capacity development enabling improvement of self-performance of members and staff that are selected to provincial council and local government institutions and attitude change enabling provision of a more optimum public service to the community.
- Developing the partnership between private and public sectors to avoid any hurdle for the development in sub national level, if any.
- Improvement of the efficiency, practicability, and productivity of the institutions to provide a better service to the public and to satisfy other customers.

Every year the action plan is compiled after careful consideration and checking of the good practices related to local governance within the country as well as the region. Especially, the current situation and capacity level of the local government institutions are considered here.

4.6.4. Physical Planning and Division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 708,343.03
Number of programmes/ workshops completed	- 36
Actual Beneficiaries	- 1395
The percentage of funds utilized	- 71%

The main aim of this division is to improve the performance of political representatives and other officers of provincial councils and local governments through the improvement of knowledge, attitudes, skills, quality of service and the training and consultancy services of the physical planning and environment conservation fields. The final goal is to improve the living conditions and environment within the relevant local government area.

This division that functions under the leadership of a full-time consultant is also supported by a physical planning officer. Approving building plans, identifying locations, using lands efficiently and justly, completing the legal provisions related to land usage and building planning are the tasks assigned to local government institutions. The local government institutions expect to prepare plans according to the laws and other legal ordinances and legal reforms of the Urban Development Authority (UDA) and National Physical Planning Department (NPPD). Therefore, this division covers a very important area of local government activities based on a development background.



Role

Providing training opportunities for the members, officers and employees of provincial councils and local governments with the aim of developing their skills enabling them to perform their own official duties more efficiently and practically.

- Consultation within the physical planning division regarding provincial councils and local governments.
- Working together with other institutions in Sri Lanka and foreign countries with similar objectives to the objectives of this institution and division.
- Conducting research about physical planning related matters in provincial councils and local governments with the assistance of the research division of SLILG, promoting them and supporting research.

4.6.5 The finance management division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 188,700.00
Number of programmes/ workshops completed	- 09
Actual Beneficiaries	- 630
The percentage of funds utilized	- 19%

The finance management division mainly targets the following matters.

Programs prepared by the Sri Lanka Institute of Local Governance relevant to Improving the knowledge and understanding on financial management of local government staff, conducting workshops on financial management for parliament members appointed by election, provision of consultation for the improvement of the performance of financial management in local government institutions, training trainers on financial management have been extremely effective in improving the performance of local governments. However, still there is a demand for knowledge of financial management. Based on the requirements, training programs have been conducted for the following fields as well.

Role

- Preparation and submission of financial statements
- Preparation of budget control and monitoring

- Preparation of financial flow statements and fund flow statements to raise awareness on Sri Lanka accounting standards and their application
- Raising awareness on auditing and auditing standards in Sri Lanka
- Raising awareness on internal control systems
- Conducting a diploma course on local government finance management
- Providing in-service training on preparation of financial statements

4.6.6 The Legal and Legislative Affairs Division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 150,175.00
Number of programmes/ workshops completed	- 18
Actual Beneficiaries	- 926
The percentage of funds utilized	- 15%

The Legal and Legislative Affairs Division of SLILG is mandated to strengthen the legislative capacities of elected members and officials of Local Government Institutions in Sri Lanka. The Provincial Councils and Local Authorities, which constitute the Sub – National Government of the country, derive their legal mandate by the respective governing legislations. Therefore, their constitution, establishment, powers and functions have been built on a legislative foundation.

It has been observed that, elected members and officials of Provincial Councils and Local Governments lack the legislative capacities namely drafting, reviewing, validation and approving by– Laws and statutes as well as applying the prevailing laws in day-to-day activities. This has been identified as a major drawback which led Provincial Councils and Local Governments to face a wide range of legal issues, irregularities, malpractices, and violation of laws.

The programmes of the Legal and Legislative Affairs Division have been specially designed after having identified and assessed the present situation, training needs and requirements of Provincial Councils and Local Governments and to address them effectively.

Further, a new programme named “Certificate Course in Local Government Law” with a deeper emphasis on the constitution, by-laws, administrative law, judicial procedure, and council proceedings of local authorities has been introduced in order to solve the existing knowledge gap of Local Government Institutions about the general law of the country



4.6.7. Training Division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 702,057.50
Number of programmes/ workshops completed	- 08
Actual Beneficiaries	- 740
The percentage of funds utilized	- 70%

Activities related to training, which is one of the main functions among the four functions mandated by the Institute's Incorporation Act, are done by the Training Division. The Study division of the institute, led by a deputy director, has carried out the following activities relating to human resource development of officers and elected members of provincial councils and local authorities.

Role

- Assessment of Training needs
- Identification of target groups
- Preparation of training manuals and modules

- Conducting programmes to train trainers .
- Arranging training programmes in key areas for members and staff of Provincial Councils and Local Government Institutions.
- Conducting of National level Diploma and Certificate Courses on Local Governance.
 - Diploma course in Community Development
 - Advance Diploma in Local Governance
 - Certificate Course on Local Government for public representatives
- Supporting and strengthening the Management Development and Training Units and Provincial council and Local Government Institutions to conduct provincial council and local government training.
- Coordinating, monitoring and evaluating the training programmes conducted by Management Development and Training Units and Provincial Councils and Local Governments at local levels.
- Coordination of external assignments executed with foreign funded institutions and implementation of its functions.

4.6.8. The Research & Development Division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 1,739,822.49
Number of programmes/ workshops completed	- 07
Actual Beneficiaries	- 149
The percentage of funds utilized	- 174%

The Research & Development Division of the SLILG support Local Authorities & Provincial Councils in the aim of strengthening both of those fields by conducting Research & Surveys and dissemination of their findings and recommendations for the policy making process. Conducting capacity development programmes based on the findings of the research studies is also a function of this division.



Role

- Bearing the responsibility of conducting research work on Local Government and Provincial Council sectors in order to develop their capabilities and the Implementation of the said work
- Conducting and promoting research studies to improve the capacities and develop Local Governments Institutes and Provincial Councils.
- Implementation of the research findings with relevant Policy Makers and dissemination among the agencies.
- Link with National as well as International Research Bodies in the governance field.
- Discovering important fields for new research initiatives.
- Maintenance of a database of provincial councils and local government institutions.
- Documentation of Research outputs and publishing research findings relevant to Local Governments and Provincial Councils.
- Conducting courses on research methodology for relevant officials of the Local Government and Provincial Council sectors at National, Provincial & District levels.
- Providing the required training for elected members and officials of Local Authorities and Provincial Councils on development issues based on research findings.

4.6.9. Information and Communication Technology Division

Budget Allocated	- Rs. 1,000,000.00
Amount of money utilized	- Rs. 338,235.00
Number of programmes/ workshops completed	- 13
Actual Beneficiaries	- 320
The percentage of funds utilized	- 34%

The Information & Communication Technology Division is responsible for the operation and maintenance of the Information and communication sources such as the internal electronic mail services of the institute, Computer network, data bases, computer hardware and software. Apart from that, conducting training programmes for IT officers of local government institutions is also a role assigned to this division.

Role

- Provision of email and internet service to the staff of the institute and local government sector
- Development and Maintenance of the website
- Maintenance of computers and local area networks of the institution
- Training the staff of the local government institutions in the aim of improving their information technology literacy
- Dissemination of official information through email and internet
- Supplying services based on information technology to the ministry and agencies
- Conducting training programmes for information technology officers of local government institutions

4.7. Assignments/ Projects and Consulting Services done by the SLILG – 2021

4.7.1. Capacity Development Program operated under the UNDP – CDLG Project

On September 8th of 2020, the United Nations Development Programme and the Sri Lanka Institute of Local Government signed an agreement for the capacity development of the North, North Central, East and Uva local governments under the Capacity Development of Local Development Project(CDLG). Basically, this agreement was made to conduct 160 programmes and according to this programme that began by the end of 2020, 05 programmes were completed in the proposed year.

05. Audit Opinion 2021

NATIONAL AUDIT OFFICE

My No.} COB/D/SLILG/FA/2021 Your No.}

Date} 28th of June 2022

Chairperson,

Sri Lanka Institute of Local Governance

Auditor General's report in terms of section 12 of the National Audit Act No. 19 of 2018 on the financial statements for the year ended from 31st December 2021 of Sri Lanka Institute of Local Governance and other legal and regulatory requirements.

1. Financial Statements

1.1 Qualified Opinion

The financial statement as at 31st December 2021 of Sri Lanka Institute of Local Governance, financial performance statement for the year ended from that date, change of net assets statement as well as the notes applicable to the financial flow statement and financial statements for the year ended from that date and the financial statements for the year ended from 31st December 2021 consisting of summarized important financial policies were audited under my order in terms of section 12 of the National Audit Act No. 19 of 2018 to be read in concurrence with the statute 154 (I) of the Constitution of Sri Lanka Democratic Socialist Republic of Sri Lanka. My report will be tabled in the Parliament as per statute 154 (6) of the Constitution in due course.

According to my point of view, apart from the effect caused by the particulars described in the basis for qualified opinion of my report, the financial situation as at 31st December 2021 through the financial statements of the institution and the financial performance and financial

flow of it for the year ended on that date Statement of Sri Lanka Institution of Local Governance, the financial performance statement for the year ended on the same date furnish an accurate and fair situation in terms of Sri Lankan state sector standards.

1.2 Basis for the qualified opinion

- (a) The excess of the year under review was indicated by Rs. 1,337,110 extra in the financial statements due to having written course expenses of Rs. 1,982,765 to be spent for the previous years against the income of the year under review and having matched course income of Rs. 3,319,875 to be received for the previous years to the financial statements as income of the year under review.
- (b) A total of Rs. 865,700 related to 03 items of cash flow from operating activities and Rs. 270,027 interest income of financial activities were not matched correctly during the preparation of cash flow statements.

1.3 Other information included in the 2021 Annual Report of the institution

Financial statements and information about them that are not included in my report even though they are included in the 2021 Annual Report of the Sri Lanka Institute of Local Governance which is expected to be given to me after the date of this audit report is referred to as other information. The management is responsible for this other information.

While other information is not covered by opinion related to financial statements, I do not express any kind of guarantee or opinion regarding it.

My responsibility in terms of my audit about financial statements is to read the other information identified above when I am able to receive it and in doing so, considering whether there is a sufficient mismatch of other information according to the financial statements or my knowledge received during audit or any other method.

If I conclude that there are sufficient misrepresentations when reading the 2021 annual report of the institution, I must communicate those facts to the administrative parties for correction. If there are further misrepresentations that have not been corrected, I will be including them in the report that will be tabled at the parliament in due course according to the 154 (6) constitution.

1.4 Responsibilities of the Management and the Administrative parties on financial statements

It is the responsibility of the management to decide on the internal controls that will be required to prepare these financial statements according to Sri Lanka State Sector Accounting Standards as well as presenting them with justification and void of any false statements that can be developed due to fraud and errors.

When preparing financial statements, it is the responsibility of the management to decide the capability of the continuation of the institution, and unless the management intend to liquidate the institution or wind up the operations when there is no other alternative, it is the responsibility of the management to keep accounts on the basis of continuity and reveal the matters pertaining to the continuity of the institution.

The responsibility of investigating the financial reporting process of the institution is held by the parties applicable for administration.

The institution should maintain books and records pertaining to its income, expenditure, assets and liabilities so that the institution can prepare annual and contemporary financial statements in terms of sub section 16 (1) of National Audit Act No. 19 of 2018

1.5 Responsibility of the auditor on the audit of financial statements

My objective is to issue a justified confirmation that as a whole the financial statements are void of quantity false statements created due to forgery and erroneous acts and to issue the auditor's report comprised of my opinion. Although the justified certification is a higher-level certification, it will not be a confirmation that always ensure the revelation of quantity false statements when performing the audit as per Sri Lanka Audit Standards. Quantity false statements may form because effect of forgery and erroneous statements formed individually or group - wise whereas its' quantitateness depends on its' effect on the economic decisions taken by the users of these financial statements.

I have audited with the professional judgement and professional doubtfulness according to the Sri Lanka Audit Standards. Furthermore, I have,

- Planned and implemented appropriate audit procedures according to the situation when identifying and evaluating the risks of the quantity false statements that may appear in the financial statements due to frauds and errors, when acquiring a basis for the stated audit opinion. More than the effect of the quantity false statements occurring due to misrepresentation, the effect of fraud is more powerful due to reasons such as, collusion, forging documents, intentional avoidance, misrepresentation or bypassing internal controls.
- An understanding of the internal administration of the institution was obtained, not in the idea of expressing opinions on the success of the internal administration but for planning appropriate audit procedures according to the situation.
- The appropriateness of the accounting policies used, fairness of the accounting estimations and the related disclosures made by the management were appreciated.
- The decision to use the relevance of utilizing the basis of continuous existence of the institution for accounting based on the audit evidence obtained with regard to whether there is a sufficient uncertainty on the continuous existence of the institution due to the incidences and circumstances. If I decide on a prevailing sufficient uncertainty, my attention of the audit report should be paid to the financial statements and if those revelations are insufficient, my opinion should be modified. However, the continuous existence may end based on future incidents or situations.
- The overall presentation of the financial statements including the appropriate and fair inclusion of the transactions and events which were the basis for the structure and content of the financial statements and the disclosures were appreciated.

I inform the governing parties about the important audit findings, major internal administration weaknesses as well as the other particulars found at my audit.

2. Report on other legal and regulation requirement

2.1 Special provisions on the following requirements are included in the National Audit Act No. 19 of 2018.

- 2.1.1 According to the requirements mentioned in section 12 (a) of the National Audit Act No. 19 of 2018, I have obtained all the required information and clarifications for the audit and as per my investigation, proper financial reports were maintained by the institution.
- 2.1.2 The financial statements submitted by the institution according to the requirement mentioned in section 6 (1) (d) (III) of the National Audit Act No. 19 of 2018 correspond with that of the previous year.
- 2.1.3 The financial statements submitted include the recommendations issued by me in the previous year according to the requirement mentioned in section 6 (1) (d) (IV) of the National Audit Act No. 19 of 2018.

2.2 Within the limitations of the actions taken and based on the evidence obtained as well as the quantity of the particulars furnished, nothing was brought to my attention to furnish following statements.

- 2.2.1 Any direct or indirect relationship away from the general business relationship with regard to any agreement pertaining to the institution as per the requirement of section 12 (d) of the National Audit Act No. 19 of 2018.
- 2.2.2 Any action against a written law or the other general or special commands issued by the governing board of the institution apart from the following observations as per the requirement of section 12 (f) of the National Audit Act No. 19 of 2018.

Reference to Terms and conditions / commands	Observations
Code of Institutions of the Democratic Socialist Republic of Sri Lanka Section 1 of Chapter xxx	08 officers holding various posts were assigned to prepare modules going against the powers of the government regarding government officers and Rs. 460,000 were paid for it.

2.2.3 That action has been taken not in concurrence with the powers, activities and functions of the institution except for the following observations, as per the requirement of section 12 (g) of the National Audit Act No. 19 of 2018.

	Reference to Rules and Regulation or commands issued by the governing board	Observations
(a)	Paragraph 3 of Part II of the Sri Lanka Institution of Local Governance Act no. 31 of 1999	Although the director should implement and fulfill the powers and tasks assigned by the governing board, the director had signed and implemented the memorandum of understanding with the United Nations development program without the approval of the governing board on the 07 th of September 2020.
(b)		Rs. 12,138,421 was spent on the project activities without the approval of the governing board.

2.2.4 That the resources of the institution have not been procured and utilized thriftily, efficiently and productively in terms of the applicable terms and conditions within the period as per the requirement of section 12 (h) of the National Audit Act No. 19 of 2018.

2.3 Other matters

Although according to the state finance circular no 01/2014 and dated 17th of February 2014, an annual action plan including the activities aiming to achieve the objective of the institution should be prepared according to the annual budget and it should be prepared in a way that it includes the plan, time frame to be implemented and the expected outputs/ results of those activities, the action plan prepared by the institution was not prepared as such.

(signed)

W.P.C. Wikramarthne

Auditor General

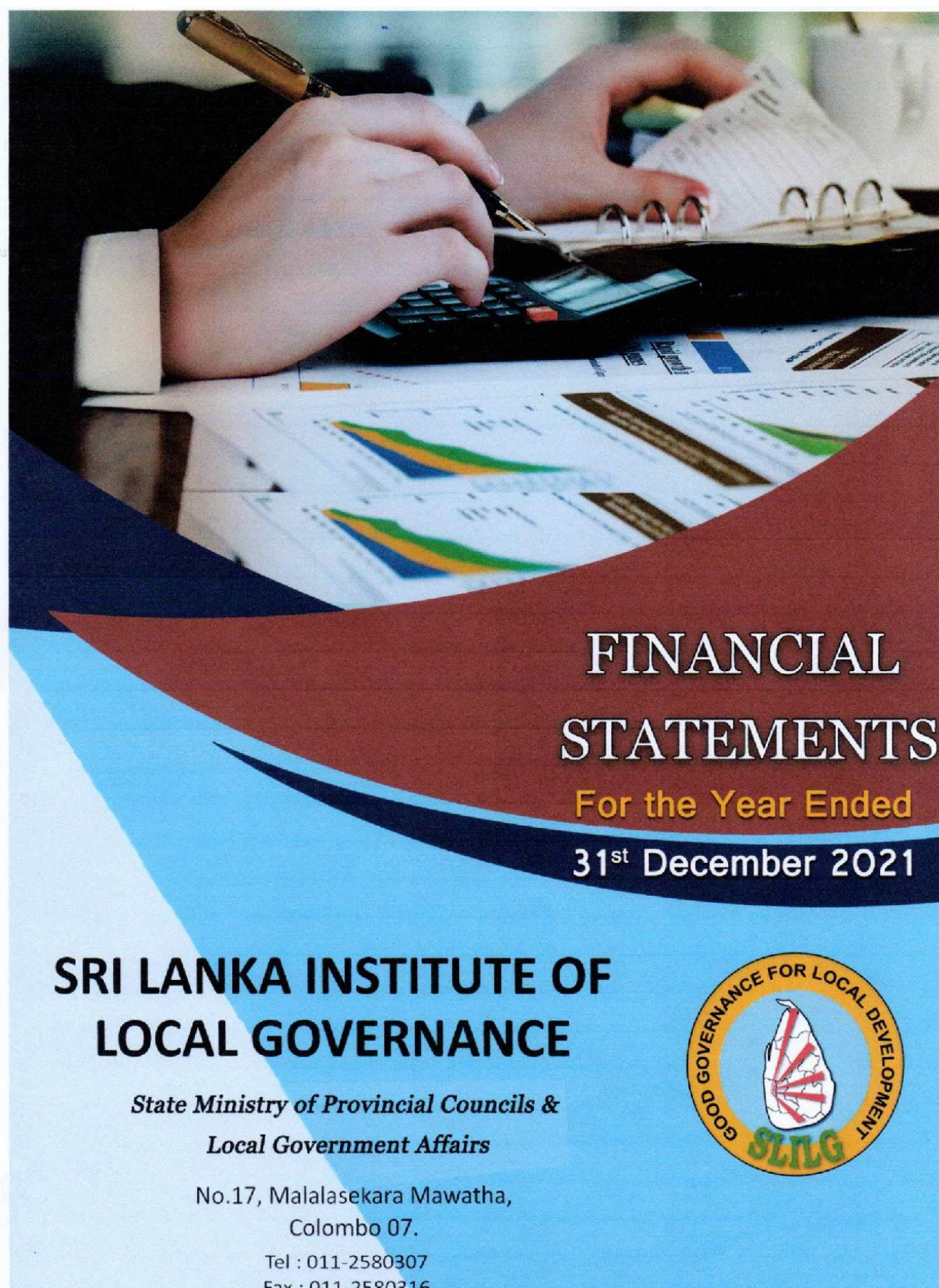


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ACCOUNTING POLICIES AND NOTES TO THE FINANCIAL STATEMENTS

1.0 REPORTING ENTITY

Sri Lanka Institute of Local Governance (SLILG) is a Statutory board established under the Sri Lanka Institute of Local Governance Act No 31 of 1999. Objective of the Institute to enhancing the Institutional and management capabilities of provincial councils and local government agencies for the efficient and effective provision of services to the people. The SLILG is mandated to conduct capacity building programs and assist the fulfillment of devolution process by promoting good governance through research, training, consultancy, and dissemination of information that leads to the establishment of an innovative and effective local governance system.

2.0 BASIS OF PREPARATION OF FINANCIAL STATEMENTS

The Financial Statements of the institute comprised with statement of financial performance, Statement of financial position, Statement of Cash Flow, Statement of changes of Equity with significant accounting policies and notes. These Financial Statements are prepared in accordance with Sri Lanka Public Sector Accounting Standards on the accrual basis of accounting and Going concern concept.

3.0 REVENUE RECOGNITION

3.1 Government Contribution

Annual government grants of both recurrent and capital recognized as income of the institute in accordance with SLPSAS 11.

3.2 Diploma Course & Certificate Course Income

Institute recognized and recorded total income of one diploma course commenced in year 2021 and two certificate courses commenced in year 2021. In addition to that pending course income of courses commenced prior to 2021 were adjusted on accrual basis.

3.3 Special Project Income

Institute records LKR. 21,518,014.12 of income from UNDP CDLG project for the year 2021 (Including SLILG Staff Contribution Value).

3.4 Other Income

Other income of LKR.1,998,144.71 comprised with interest income of term deposit, Interest income of savings account, staff loan interest, income of publications and registration of suppliers.

4.0 Expenses Recognition

4.1 Administration & Establishment Expenses

Administration and establishment expenses comprised with personal emoluments of employees, office supplies, maintenance expenses and expenses of contractual services. Most of these expenses are covered from annual recurrent grant from the treasury and any variation will be covered from institute course income savings.

4.2 Human Resources Development Expenses

Government capital grant consists with two elements. Human resource development expenses (Officers and elected members of LA's & PC's) and expenditure incurred for the purpose of acquiring, extending, or improving non-current assets. Human resource development expenses comprised with expenses borne for trainings and research conducting by institute for Provincial council and local government sector. These expenses are covered by government capital grant component and if there is any variation it will be covered from institute savings.

4.3 Diploma & Certificate Course Expenses

Expenses of diploma and certificate courses commenced in year 2021 recorded in accrual basis. Also, there are some prior year pending course expenses which reported in accrual basis too.

4.4 Special Project expenses

Special project expense consists with LKR 14,928,882.01 expenses of UNDP CDLG Project for year 2021.

4.5 Retirement Benefit obligations and depreciation

A provision of LKR 9,559,066.50 allocated in the accounts for terminal benefits under the Gratuity Act no 12 of 1983 and this has categorized under non-Current Liabilities in the Statement of financial position.

5.0 PROPERTY, PLANT AND EQUIPMENTS

5.1 Land & Building valuation for accounting purpose was carried out from Department of Valuation during the year 2015. Ownership transferred from the Ministry of Public Administration during the year of 2004.

5.2 Asset's categories of Vehicles, Machinery & Office Equipment, Computer & Computer Accessories and Furniture & Fitting revalued on 01.09.2019 (Except Building & Library Books) and differences of physical valuation balance adjusted to Government Contribution capital and gain of revaluation has transferred to Revaluation reserve.

5.3 For the purpose of depreciation, the effective lifetime Assets as given below

Category of Assets	Lifetime Year	Depreciation Rate
Machinery & Office Equipment's	10	10%
Computers & Accessories	5	20%
Vehicles	5	20%
Library Books	10	10%
Buildings	20	5%
Furniture & Fittings	10	10%

5.3 Depreciation provided the date of use of the assets during the year 2021 on straight line basis.

6.0 WORKING CAPITAL

Construction of new building treated as a working capital and grouped under non-current assets in the Statement of Financial Position. However, constructions have not been continued out since 2014. In 2021 Management decided to be called for a Solid Investigation and Pile testing report from independent consultant. Central Engineering Consultancy Bureau has conducted consultancy work for the total cost of LKR. 918,000.00. This cost has added to the cost of construction building.

7.0 INVENTORIES

Inventories comprised with balance of stationery stock and balance of publication. Stationery cost valuation made on basis of First in First out (FIFO) method.

Publication stock valuation completed on 29.11.2021 collaboration with national Library of Sri Lanka. Net realizing value of publication stock (Print or purchased before year 2014) is LKR. 1,656,098.00 & Net realizing value of publication stock (Print after 2014) is LKR. 331,073.00. Present publication value of the statement of financial position considered as cost of the publications. Based on that publication stock cost value of LKR. 1,517,201.90 recorded as stock value in accordance with SLPSAS No 09.

8.0 PRE-PAYMENTS AND RECEIVABLES

8.1 Amount of LKR. 492,000.00 which receivable from Ministry of Provincial council and local government write off as bad debts based on Governing Council Decision No. 170/07.

8.2 Higher Education Sponsorship Receivable

Governing council of the institute has approved to provide financial sponsorship for higher education facilities of the SLILG staff members who fulfill the adequate requirements. (Council Decision No.167/13)

In year 2021 Institute grants LKR 125,000.00 for a post graduate diploma for Ms.A.D Weeraseka (Programme Officer – Academic division). This amount adjusted as receivable from the employee until terminate the contract with the employee.

8.3 Course Income Receivable

Pending course income of three diploma courses & one certificate course recorded on accrual basis.

8.4 Sundry Debtors

Salary steps difference of former director Mr. J.J Liyanage of LKR. 498,833.33 adjusted as debtor based on council decision no 171/03.

9.0 CASH AND CASH EQUIVALANTS

Cash and cash equivalents include two current accounts balances and one savings account balance.

10.0 GOVERNMENT CAPITAL CONTRIBUTION

Government Capital Contribution Value of LKR 506.05 million value consists with LKR. 33.5 million values of vehicles, LKR. 44 million values of grant for construction new building, LKR 422.55 million value of revaluation of Land and Building. vehicle value fully amortized and adjusted to accumulated fund.

11.0 GRANTS FROM UNDP

Value of LKR. 714,658.79 fully amortized and adjusted to accumulated fund.

In addition to that SLILG received a conference Camera from UNDP for the value of LKR 210,904.00. Value of this donation adjusted to the UNDP Grant account and start to amortize at a rate of 10% per Annum w.e.f 10.11.2021.

12.0 PROJECT CONTRIBUTION CAPITAL & GRANT FROM ASIA FOUNDATION

Value of LKR 1,886,824.75 fully amortized and adjusted to accumulated fund.

13.0 GRANT FROM NELSI PROJECT (NELSIP)

Total NELSIP Grant was LKR. 1,826,177.50 Which received through ministry in 2017. Total grant value stated in Statement of changes in net assets and 20% of annual depreciation value will be capitalized for the five years' time.

14.0 GRANT FROM MINISTRY OF PROVINCIAL COUNCIL & LOCAL GOVERNMENT

SLILG received a photocopy machine as a donation from the Ministry of Provincial council and local government on 01.06.2019 at a value of LKR. 273,000.00. This value has been amortized since 2019 at a rate of 10% per Annum. Among the items transferred from Ministry of Provincial Council and Local Government certain items were appeared immaterial in pricing. A decision was taken to record only items value more than LKR 5,000.00 from the ministry.

15.0 CREDITORS

15.1 Pending expense values of eight courses adjusted as provisions under creditors.

15.2 Retention money for web site development of SLILG adjusted as a current liability.

16.0 REVOLVING FUND FOR STAFF LOANS

Saving A/C no. 2329975 existing for the purpose of staff loan. Interest of staff loan & Saving A/C grouped under other income. However, those interest amounts directly remittance to the saving A/C itself and only use for purpose of granting distress loans to the employees.

17.0 EVENTS OCCURING AFTER REPORTING DATE

Events after the reporting period are those events occur between the end of the reporting period and the date when the financial statements are authorized for issue. The materiality of the events occurring after the reporting period is considered and appropriate adjustments to or disclosures are made in the financial statements according to the SLPSAS No 06.

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

STATEMENT OF FINANCIAL PERFORMANCE

For the Year Ended 31st December 2021

	<u>Notes</u>	<u>31/12/2021</u>	<u>31/12/2020</u>
Operating Revenue			
Government Contribution	01	39,780,000.00	40,620,000.00
Diploma Course Income	02	5,444,900.00	527,575.00
Certificate Course Income	03	5,374,925.00	2,040,800.00
Special Projects Income	04	21,709,989.12	2,322,478.94
Other Income	05	1,998,144.71	2,437,633.10
Total Operating Revenue		74,307,958.83	47,948,487.04
Operating Expenses			
Administration & Establishment Expenses	06	35,086,085.20	33,931,876.66
Human Resources Development Expenses	07	5,476,765.88	4,750,034.37
Diploma Course Expenses	08	3,821,567.13	835,941.99
Certificate Course Expenses	09	1,038,297.34	521,211.20
Special Projects Expenses	10	14,940,342.01	1,605,559.67
Retirement Benefit Obligations and Depreciation	11	8,773,708.25	8,992,443.04
Total Operating Expenses		69,136,765.81	50,637,066.93
Surplus / (Deficit) for the year Before Income Tax		5,171,193.02	(2,688,579.89)
14 % Corporate Income Tax		(723,967.02)	(90,733.00)
Surplus / (Deficit) for the year After Income Tax		4,447,226.00	(2,779,312.89)

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE
STATEMENT OF FINANCIAL POSITION
As at 31st December 2021

	<u>Notes</u>	<u>31/12/2021</u>	<u>31/12/2020</u>
ASSETS			
Non-Current Assets			
Property, Plant & Equipment	12	432,246,149.53	438,432,454.78
		<u>432,246,149.53</u>	<u>438,432,454.78</u>
WORKING CAPITAL			
Construction Building	13	46,275,072.25	45,357,072.25
Current Assets			
Stocks	14	1,780,695.19	1,839,863.80
Pre - Payments & Receivables	15	3,207,170.05	955,474.86
Debtors & Advances	16	9,074,848.28	10,242,347.64
Term Deposits		22,000,000.00	18,000,000.00
Cash and Cash Equivalents	17	30,958,378.57	20,125,616.45
		<u>67,021,092.09</u>	<u>51,163,302.75</u>
Total Assets		<u>545,542,313.87</u>	<u>534,952,829.78</u>
EQUITY & LIABILITIES			
Government Contribution - Capital		472,557,701.96	506,057,701.96
Accumulated Fund		27,335,268.17	(13,620,836.78)
UNDP Grant		208,736.38	714,658.79
Projects Contribution - Capital		-	1,595,824.75
Grant from Asia Foundation		-	291,000.00
NELSIP Grant		334,799.94	669,599.88
Grant from Ministry of PC & LG		204,067.36	241,605.00
Revaluation Reserve		24,607,273.70	24,607,273.70
		<u>525,247,847.51</u>	<u>520,556,827.30</u>
Non Current Liabilities			
Retirement Benefit Obligations	18	9,559,066.50	9,005,625.50
Retention Money		1,512,000.00	1,512,000.00
		<u>11,071,066.50</u>	<u>10,517,625.50</u>
Current Liabilities			
Provisions - Audit Fees		318,000.00	636,000.00
Creditors & Accrued Charges	19	8,905,399.86	3,242,376.98
		<u>9,223,399.86</u>	<u>3,878,376.98</u>
Total Equity & Liabilities		<u>545,542,313.87</u>	<u>534,952,829.78</u>

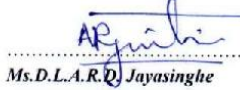
The Accounting Policies & Notes on pages 01 to 07 an integral part of these Financial Statements. We hereby, certify that these Financial statements give a true and fair view of the state of affairs of Sri Lanka Institute of Local Governance as at 31.12.2021 & its Surplus/(Deficit) for the year then ended.


Dr. D. M. Suratissa
 Director/CEO
 Sri Lanka Institute of Local Governance
 Director / C.E.O.
 Sri Lanka Institute of Local Governance
 No. 17, Malalasekara Mw,
 Colombo 07.


P. A. D. Hiran Radisha
 Assistant Director - Finance
 Sri Lanka Institute of Local Governance
 Assistant Director (Finance)
 Sri Lanka Institute of Local Governance
 No. 17, Malalasekara Mawatha,
 Colombo 07.

The Board of Directors are responsible for the preparation and presentation of these financial statements. These Financial Statements Were approved by the board of Directors and signed on their behalf.


Mr. W. M. B. Weerasekara
 Chairman - SLILG /
 Secretary - State Ministry of Provincial Councils
 & Local Government Affairs


Ms. D. L. A. R. Jayasinghe
 Chairman - AMC - SLILG
 Deputy Director - Department of External
 Resources, Ministry of Finance

W.M.B. Weerasekara
 Secretary
 State Ministry of Provincial Councils and
 Local Government Affairs
 No. 330, Union Place, Colombo 07

CASH FLOW STATEMENT
For the Year Ended 31st December 2021

	31/12/2021
Cash Flow From Operation Activities	
Surplus / (Deficit) from Ordinary Activities	5,171,193.02
Provision for Income Tax 2021/22	(723,967.02)
Interest Income	(1,229,531.20)
	<u>3,217,694.80</u>
Non Cash Movement	
Depreciation	7,545,507.25
Provision for Gratuity	910,201.00
Provision for Audit Fee	318,000.00
Contribution Revenue	(363,585.12)
Prior Year Adjustments	322,475.33
	<u>11,950,293.26</u>
Working Capital Changes	
Decrease in Inventories	59,168.61
Increase in Prepayments & Receivables	(2,251,695.19)
Decrease in Debtors & Advances	1,167,499.36
Increase in Creditors	5,663,022.88
Audit Fee Paid	(636,000.00)
Gratuity Payment	(356,760.00)
Net Cash flow from Operating activities (1)	<u>15,595,528.92</u>
Cash flow from Investing Activities	
Payments for Acquiring Non Current Assets	(1,992,298.00)
Investment in Fixed Deposit	(22,000,000.00)
Encashment of Fixed deposits	18,000,000.00
Net Cash flow from Investing Activities (2)	<u>(5,992,298.00)</u>
Cash flow from Financing Activities	
Interest received - Term Deposit	1,086,438.36
Interest received - Others	143,092.84
Net cash from Finance Activities (3)	<u>1,229,531.20</u>
Net Movement During the year (1) + (2) + (3)	<u>10,832,762.12</u>
Cash & Cash Equivalent at Beginning of the Period	<u>20,125,616.45</u>
Cash & Cash Equivalent at End of the Period	<u>Note 'A' 30,958,378.57</u>
Note 'A'	
Bank of Ceylon - A/C No. 2323344	13,571,647.03
Bank of Ceylon - A/C No. 2323350	14,417,369.22
Savings Account - Bank of Ceylon - A/C No. 2329975	2,969,362.32
	<u><u>30,958,378.57</u></u>

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

STATEMENT OF CHANGES IN NET ASSETS

For the Year Ended 31st December 2021

Description	Government Contribution Capital	Accumulated Fund	Grant From UNDP	Project Contribution - Capital	Grant from Asia Foundation	Grant from NELSIP Project	Grant from Ministry of PC & LG	Revaluation Reserve	TOTAL
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance as at 01/01/2021	506,057,701.96	(13,620,836.78)	714,658.79	1,595,824.75	291,000.00	669,599.88	241,605.00	24,607,273.70	520,556,827.30
Surplus / Deficit for the period	-	5,171,193.02	-	-	-	-	-	-	5,171,193.02
Transfer for the period (Note A, (33,500,000.00))	(33,500,000.00)	35,513,436.60	(503,922.41)	(1,595,824.75)	(291,000.00)	(334,799.94)	(26,617.56)	-	(740,728.06)
Prior year Adjustments (Note B)	-	271,475.33	-	-	-	-	(10,920.08)	-	260,555.25
Balance as at 31/12/2021	472,557,701.96	27,335,268.17	208,736.38	-	-	334,799.94	204,067.36	24,607,273.70	525,247,847.51

Note A

Transfer for the Period

Accumulated Fund	Grant From UNDP
Rs.	Rs.
Adjustment of Amortization Value of Vehicles	UNDP Conference Camera Donation 2021
33,500,000.00	210,904.00
Adjustment for Higher Education Sponsorship	Adjustment Amortization of Grant From UNDP
125,000.00	(714,658.79)
Adjustment of Amortization Grant From UNDP	Adjustment Amortization of Camera Donation
714,658.79	(2,167.62)
Adjustment of Amortization Grant From Asia Foundation	
291,000.00	
Adjustment of Amortization Project Contribution Capital	
1,595,824.75	
Adjustment of Amortization Value of Min of PC& LG	
10,920.08	
Adjustment of Corporate Income Tax Liability 2021/22	
(723,967.02)	
35,513,436.60	(505,922.41)

Note B

Prior Year Adjustments

Accumulated Fund
Rs.
Adjustment of Building Cost Addition 2020
74,000.00
Adjustment of Income Tax Payment for 2020/21
(90,733.00)
Adjustment of Former Director Salary
268,208.33
Adjustment of Deposit Payable write-off
20,000.00
271,475.33

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the year ended 31st December, 2021

		<u>31/12/2021</u>	<u>31/12/2020</u>
<u>Note 01 - Government Contribution</u>			
2100 - 02	General Treasury - Recurrent	36,680,000.00	32,870,000.00
2101 - 03	General Treasury - Capital	3,100,000.00	7,750,000.00
	Total	<u>39,780,000.00</u>	<u>40,620,000.00</u>
<u>Note 02 - Diploma Course Income</u>			
2101-01-07-01	Advance Diploma In Local Governance 2016/17	10,000.00	-
2101-01-07-02	Advance Diploma In Local Governance 20017/18	605,000.00	-
2101-01-07-03	Diploma in Community Development 2017/18	109,975.00	-
2101-01-07-04	Diploma in Local Governance 2019/20 (Elected Members,	810,000.00	30,000.00
2101-01-07-05	Diploma in Local Governance 2019/20 (Officers)	409,950.00	497,575.00
2101-01-07-06	Diploma In Local Governance 2021/22 (Uva)	3,499,975.00	-
	Total	<u>5,444,900.00</u>	<u>527,575.00</u>
<u>Note 03 - Certificate Course Income</u>			
2101-02-09-06	Certificate Course in HRM 2020	125,000.00	274,925.00
2101-02-09-07	Certificate Course in Computer Applications 2020	-	659,850.00
2101-02-09-08	Certificate Course in Political Science 2020	1,249,950.00	1,106,025.00
2101-02-09-09	CCLG - 2021 (Eastern) - Elected Members	2,000,000.00	-
2101-02-09-10	CCLG - 2021 (Eastern) - Officers	1,999,975.00	-
	Total	<u>5,374,925.00</u>	<u>2,040,800.00</u>
<u>Note 04 - Special Projects Income</u>			
2101-10	UNDP CDLG Project	21,518,014.12	2,322,478.94
2101-11	Coordination Income of W/S on Women Council Members	120,000.00	-
2101-12	Work shop on G Suit 2021	71,975.00	-
	Total	<u>21,709,989.12</u>	<u>2,322,478.94</u>
<u>Note 05 - Other Income</u>			
1505 - 01	Interest on Staff Loan	294,337.59	268,259.76
1505 - 02	Sales of Publication	810.00	8,300.00
1505 - 03	Interest on Saving A/C	143,092.84	157,921.62
1505 - 04	Interest on Advance to employees	880.80	205.52
1505 - 05	Interest on Fixed Deposit	1,086,438.36	1,535,013.70
1505 - 06	Contribution Revenue	363,585.12	380,932.50
1505 - 07	Supplier's Registration Income	109,000.00	87,000.00
	Total	<u>1,998,144.71</u>	<u>2,437,633.10</u>

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the year ended 31st December, 2021

		<u>31/12/2021</u>	<u>31/12/2020</u>
Note 06 - Administration & Establishment Expenses :-			
	Personal Emoluments		
1503 - 01 - 01	Salaries & Wages	15,733,412.76	15,847,392.32
1503 - 01 - 02	E. P.F	2,681,650.99	2,714,771.20
1503 - 01 - 03	E. T.F	536,330.22	542,954.26
1503 - 01 - 04	Holiday Payments & O.T	437,360.62	428,009.71
1503 - 01 - 05	Other Allowance	5,242,012.55	4,656,357.46
	Travelling		
1503-02-01	Travelling Expenses - Local	116,021.87	77,720.21
1503-02-02	Travelling Expenses - Foreign	-	-
	Supplies		
1503 - 03 - 01	Stationary	856,866.13	652,991.37
1503 - 03 - 02	Fuel Lubricants	973,774.06	702,100.44
1503 - 03 - 03	Uniform	32,000.00	32,000.00
	Maintenance Expenses		
1503 - 04 - 01	Vehicles	1,764,615.01	1,912,285.47
1503 - 04 - 02	Plant, Machinery & Equipments	680,716.09	487,479.12
1503 - 04 - 03	Building	1,376,625.88	1,359,722.33
	Contractual Services		
1503-05- 01	Building Rates	243,936.00	243,936.00
1503-05- 02	Telephone	440,535.40	446,365.66
1503-05- 03	Postal Charges	39,730.00	131,102.40
1503-05- 04	Water & Electricity	896,556.48	1,072,739.10
1503-05- 05	Newspapers & Periodicals	39,870.00	37,155.00
1503-05- 06	Security Service	1,616,706.00	1,495,142.00
1503-05- 08	Advertising Expenses	69,768.00	257,428.80
1503-05- 09	Refreshments	258,663.61	138,198.69
1503-05- 10	Office Expenses	556,933.53	688,425.12
1503-05- 11	Bank Charges	-	7,600.00
1503-05- 13	Bad Debts	492,000.00	-
	Total	35,086,085.20	33,931,876.66

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the year ended 31st December, 2021

	<u>31/12/2021</u>	<u>31/12/2020</u>
<u>Note 07 - Human Resources Development Expenses :-</u>		
2201 - 05 - 01 H.R.D Expenses -Training Programme		
2201 - 05 - 01 - 02 H.R.D. Expenses - Engineering Division	297,165.60	570,697.00
2201 - 05 - 01 - 03 H.R.D. Expenses - General Management Division	376,569.03	139,645.95
2201 - 05 - 01 - 04 H.R.D. Expenses - Physical Planning Division	708,343.50	279,871.50
2201 - 05 - 01 - 05 H.R.D. Expenses - Financial Management Division	188,700.00	692,247.35
2201 - 05 - 01 - 06 H.R.D. Expenses - Legal Division	150,175.00	447,865.00
2201 - 05 - 01 - 07 H.R.D. Expenses - Academic Division	702,057.50	520,262.50
2202 - 05 - 01 - 08 H.R.D. Expenses - ICT Division	338,235.00	430,945.00
2202 - 05 - 01 - 09 H.R.D. Expenses - Environment Division	-	324,471.00
2203 - 05 - 01 - 10 H.R.D. Expenses - Media Division	335,398.76	277,562.25
2201 - 05 - 03 H.R.D Expenses - Capacity Building of SLILG & Director Division	515,299.00	585,939.50
2201 - 05 - 04 H.R.D Expenses - Research Division	1,739,822.49	480,527.32
2203 - 05 - 01 - 11 H.R.D Expenses - Admin Division	125,000.00	-
Total	5,476,765.88	4,750,034.37
<u>Note 08 - Diploma Course Expenses</u>		
2201-06-01-07-03 Advanced Diploma In Local Governance 2016/17 Expenses - Award Ceremony	364,112.98	-
2201-06-01-07-04 Advanced Diploma In Local Governance 2017/18 Expenses	264,000.00	11,600.00
2201-06-01-07-04 Advance Diploma In Local Government 2019/20	-	-
2201-06-01-07-05 Diploma in Community Development 2017/18 - Award Ceremony	235,749.02	-
2201-06-01-07-10 Diploma in Local Governance (Elected Members) 2019/20	611,815.18	452,202.14
2201-06-01-07-11 Diploma in Local Governance (Officers) 2019/20	318,170.14	372,139.85
2201-06-01-07-12 Dipoma In Local Governance 2021/22 (Uva)	2,027,719.81	-
	3,821,567.13	835,941.99

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the year ended 31st December, 2021

		<u>31/12/2021</u>	<u>31/12/2020</u>
<u>Note 09 - Certificate Course Expenses</u>			
2201-06-02-09-09	Certificate Course In Human Resources Management 2020	81,000.00	59,766.20
2201-06-02-09-10	Certificate Course in Computer Applications 2020	-	299,081.00
2201-06-02-09-11	Certificate Course In Political Science 2020	107,917.38	162,364.00
2201-06-02-09-12	CCLG - 2021 (Eastern) - Elected Members	421,119.38	-
2201-06-02-09-13	CCLG - 2021 (Eastern) - Officers	428,260.58	-
	Total	1,038,297.34	521,211.20
<u>Note 10 - Special Project Expenses</u>			
1504-08	UNDP CDLG Project	14,928,882.01	1,605,559.67
1504-09	Work shop on G Suit 2021	11,460.00	-
	Total	14,940,342.01	1,605,559.67
<u>Note 11 - Retirement Benefit Obligations and Depreciation</u>			
2102 - 03	Gratuity	910,201.00	1,572,577.00
2102 - 04	Audit Fees	318,000.00	254,000.00
2105 - 02	Depreciation	7,545,507.25	7,165,866.04
	Total	8,773,708.25	8,992,443.04

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the Year ended 31st December, 2021

Note 12 - Property, Plant & Equipment :-

	Cost or Revaluation Value as at 01/01/2021	Additions 2021	Removals 2021	Total As at 31/12/2021	Depreciation As at 01.01.2021	Depreciation 2021	W.D.V. as at 31/12/2021
2201-01 Land	406,890,000.00	-	-	406,890,000.00	-	-	406,890,000.00
2201-02 Buildings	17,130,872.13	74,000.00	-	17,204,872.13	13,434,084.52	860,243.64	2,910,543.97
2201-04-01 Vehicles	24,100,000.00	-	-	24,100,000.00	6,426,666.67	4,820,000.00	12,853,333.33
2201-04-02 Machinery & Office Equipment	5,129,908.17	504,403.00	-	5,634,311.17	543,263.35	541,059.58	4,549,988.24
2201-04-03 Computers & Computer Accessories	4,669,730.61	590,044.00	-	5,259,794.61	1,036,347.51	1,037,448.68	3,185,998.42
2201-04-04 Furniture & Fittings	1,993,141.17	190,755.00	-	2,183,896.17	265,752.16	213,690.26	1,704,453.75
2201-04-05 Library Books	730,649.38	-	-	730,649.38	505,752.44	73,065.12	151,831.82
Total	460,644,321.46	1,359,202.00	-	462,003,523.46	22,211,866.65	7,545,507.28	432,246,149.53

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the Year ended 31st December, 2021

Note 13 - Working in Progress

Description	Cost As at 01/01/2021	Additions 2021	Removals 2021	Total As at 31/12/2021	Depreciation As at 01/01/2021	Depreciation 2021	W.D.V. as at 31/12/2021
2201 - 02 - 02 Construction Building	45,357,072.25	918,000.00	-	46,275,072.25	-	-	46,275,072.25
	<u>45,357,072.25</u>	<u>918,000.00</u>	<u>-</u>	<u>46,275,072.25</u>	<u>-</u>	<u>-</u>	<u>46,275,072.25</u>

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the year ended 31st December, 2021

			<u>31/12/2021</u>	<u>31/12/2020</u>
Note 14 - Stocks :-				
2202 - 01	Stationary	Annexure I	263,493.29	322,661.90
2202 - 02	Publication		1,517,201.90	1,517,201.90
	Total		1,780,695.19	1,839,863.80
Note 15 - Pre - Payments & Receivables :-				
2206 - 01	Insurance	Annexure II	139,857.65	142,423.03
2206 - 02	Others	Annexure III	5,035.00	20,212.79
2206 - 03	Refundable Deposits	Annexure IV	137,250.00	127,250.00
2206 - 04	Ministry of PC & LG		-	492,000.00
2206 - 05	FD Interest Receivable		270,027.40	173,589.04
2203 - 03	Higher Education Sponsorship Receivable	Annexure V	125,000.00	-
2203 - 04	ADILG 2017/18 Course Receivable	Annexure VI	605,000.00	-
2203 - 05	DILG 2019/20 (Elected Members) Receivable	Annexure VII	810,000.00	-
2203 - 06	DILG 2019/20 (Officers) Receivable	Annexure VIII	190,000.00	-
2203 - 07	Cer. Course in Political Science 2020 Receivable	Annexure IX	925,000.00	-
	Total		3,207,170.05	955,474.86
Note - 16 - Debtors & Advance :-				
	Debtors			
2203 - 01	Trade Debtors	Annexure X	31,218.65	31,218.65
2203 - 02	Sundry Debtors	Annexure XI	1,342,851.61	856,861.48
	Advances			
2204 - 02	Special Advance	Annexure XII	7,450.00	7,450.00
2204 - 04	Festival Advance	Annexure XIII	12,350.00	12,350.00
2204 - 05	Staff Loan - Property Loan	Annexure XIV	3,989,690.68	4,903,798.51
2204 - 06	Staff Loan - Distress Loan	Annexure XV	3,424,656.09	2,980,287.75
2205-02	Advance to Credit Purchases		-	99,000.00
2205-03	Advance to HRD	Annexure XVI	5,000.00	-
2205 - 06	Incidental Advance	Annexure XVII	261,631.25	226,381.25
2205-08	Advance to Research		-	1,125,000.00
	Total		9,074,848.28	10,242,347.64
Note - 17 - Cash and Cash Equivalents :-				
2207 - 02	Bank of Ceylon - A/C No. 2323344		13,571,647.03	11,526,068.72
2207 - 03	Bank of Ceylon - A/C No. 2323350		14,417,369.22	3,527,354.42
2207 - 04	Savings Account - Bank of Ceylon - A/C No. 2329975		2,969,362.32	5,072,193.31
	Total		30,958,378.57	20,125,616.45

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE

NOTES TO THE ACCOUNTS

For the year ended 31st December, 2021

			<u>31/12/2021</u>	<u>31/12/2020</u>
<u>Note - 18 - Retirement Benefit Obligations :-</u>				
	Opening Balance		9,005,625.50	7,433,048.50
	Provisions During the Period		910,201.00	1,572,577.00
	Actual Amount Paid		(356,760.00)	-
	Closing Balance	Annexure XVIII	<u>9,559,066.50</u>	<u>9,005,625.50</u>
<u>Note - 19 - Creditors & Accrued Charges :-</u>				
2103 - 01	Accrued Charges	Annexure XIX	1,188,534.14	613,246.92
2103 - 03	Advance UNHABITAT SL Cities Project (Payable)		270,000.00	270,000.00
2103 - 04	Advance UNDP CDLG Project (Payable)		4,177,849.94	2,086,705.06
2103 - 05	Security Deposit (Payable)	Annexure XX	25,000.00	45,000.00
2103 - 06	Provision for Certificate Course In Com App 2020		199,300.00	223,500.00
2103 - 07	Provision for CCLG - Eastern 2021		25,000.00	-
2103 - 08	Provision for CCLG - North Central 2021		57,500.00	-
2103 - 09	Provision for CCLG - Southern 2021		7,500.00	-
2103 - 10	Provision for DILG 2017/18 (Officers)		264,000.00	-
2103 - 11	Provision for DILG 2019/20 (Elected Members)		373,100.00	-
2103 - 12	Provision for DILG 2019/20 (Officers)		269,800.00	-
2103 - 13	Provision Political Science 2020		16,250.00	-
2103 - 14	Provision for DILG 2021/22 (Uva)		1,224,750.00	-
2103 - 15	Provision for News Letter 2021		30,398.76	-
2103 - 16	Stamp Duty Payable		2,850.00	3,925.00
2103 - 17	Retention Money - SLILG Web Site	Annexure XXI	49,600.00	-
2103 - 18	Income Tax 2021/22 Payable		723,967.02	-
	Total		<u>8,905,399.86</u>	<u>3,242,376.98</u>

Sri Lanka Institute of Local Governance
Stationery Stock as at 31/12/2021

Annexure I

Account # 2202 - 01

Particular	Qty	Unit Price	Total Amount
Photocopy A4	04	850.00	3,400.00
Color Paper A4 - Ivory	06	900.00	5,400.00
Color Paper A4 - Peach	01	925.75	925.75
Color Paper A4 - Peach	05	900.00	4,500.00
Color Paper A4 - Green	03	925.75	2,777.25
Color Paper A4 - Ocean	05	975.00	4,875.00
Color Paper A4 - Rose	05	975.00	4,875.00
Color Paper A4 - Yellow	03	900.00	2,700.00
Half Sheet	04	471.45	1,885.80
Envelop with Logo - A4 (10 x 12)	700	9.00	6,300.00
Envelop with Logo - Legal (10 x 15)	2425	9.15	22,188.75
Envelop with Logo - 9.5 x 4.5)	4350	3.25	14,137.50
Printed Paper File Cover	5100	6.00	30,600.00
Printed Pen-Blue	708	8.25	5,841.00
Letter Head	10	6.60	66.00
Sign Pen	01	59.40	59.40
White Board Marker	17	75.00	1,275.00
Pen - Black	11	15.67	172.37
CR Book - 40 Pgs	02	37.80	75.60
CR Book - 80 Pgs	03	61.56	184.68
CR Book - 200 Pgs	01	148.38	148.38
Red Tape	18	29.90	538.20
Cellotape 1"	02	26.30	52.60
Binding Tape - 1" Red	03	133.40	400.20
Binding Tape - 2" Red	05	118.80	594.00
Binding Tape - 2" Yellow	08	148.50	1,188.00
Binding Tape - 2" Blue	04	118.80	475.20
Duster Cloth	02	69.00	138.00
Tipex	02	48.60	97.20
Stapler Pin 24/6	02	46.66	93.32
Stapler Pin 24/7	05	43.20	216.00
File Clips	02	26.25	52.50
File Tag	398	1.35	537.30
Stick Note / IT Flag	05	75.60	378.00
Stick Note / IT Flag	03	70.20	210.60
Foot Ruler	02	27.70	55.40
Pencil	07	12.65	88.55
Eraser	01	7.86	7.86
Divisional File Covers	575	25.10	14,432.50
Puncher	01	345.60	345.60
Seccior	02	118.80	237.60
Pad Ink	04	57.50	230.00
File Dockets	68	80.50	5,474.00
Graph Papers	150	1.50	225.00
Stapler Pin 23/17	05	138.00	690.00
HP Cartridge Toner CE 320A (128A)	01	14,000.00	14,000.00
HP Cartridge Toner CE 321A	01	14,000.00	14,000.00

Sri Lanka Institute of Local Governance
Stationery Stock as at 31/12/2021

Annexure I

Account # 2202 - 01

<i>Particular</i>	<i>Qty</i>	<i>Unit Price</i>	<i>Total Amount</i>
HP Cartridge Toner CE 322A	01	14,000.00	14,000.00
HP Cartridge Toner CE 323A	01	14,000.00	14,000.00
Canon CRG 328	01	7,500.00	7,500.00
Samsung Toner MLT-D101S/XSG	01	9,500.00	9,500.00
Toshiba Studio T-2309P	01	12,981.60	12,981.60
Toshiba Studio T-2309P	01	10,900.00	10,900.00
HP Laser jet 26A (CF 226A)	02	10,000.00	20,000.00
Epson ink Bottle - yellow T6644	01	1,500.00	1,500.00
Epson ink Bottle - Magenta T6643	01	1,500.00	1,500.00
Epson ink Bottle - Cyan T6642	01	1,500.00	1,500.00
Epson ink Bottle - Black T6641	01	1,325.00	1,325.00
Epson ink Bottle - Black T6642	01	1,500.00	1,500.00
File Fastener	01	92.74	92.74
Pencil Sharpener	04	12.21	48.84
Total			263,493.29

Sri Lanka Institute of Local Governance
Insurance Pre Payments Schedule As at 31/12/2021
Account # 2206-01

Annexure II

P.V. No	Name of Payee	Particulars	Amount
2021 - 237	Sri Lanka Insurance Corporation	Insurance renewal charges for Vehicle No. NB-2751 from 16/03/2021 to 15/03/2022	17,774.24
2021 - 286	Sri Lanka Insurance Corporation	Insurance renewal charges for Vehicle No. NA - 9428 from 16/02/2021 to 15/02/2022	15,433.30
2021 - 574	Sri Lanka Insurance Corporation	Insurance renewal charges for Vehicle No. JL 5250 from 29/06/2021 to 28/06/22	31,165.68
2021 - 595	Sri Lanka Insurance Corporation	Insurance renewal charges for Vehicle No KO 8510 from 06/08/2021 to 05/08/2022	29,370.64
2021 - 594	Sri Lanka Insurance Corporation	Insurance renewal charges for Vehicle No PE 1401 from 09/08/2021 to 08/08/2022	46,113.79
Total			139,857.65

Sri Lanka Institute of Local Governance
Prepayments Others Schedule As at 31/12/2021
Accounts # 2206-02

Annexure III

<i>P.V. No</i>	<i>Name of Payee</i>	<i>Particulars</i>	<i>Amount</i>
2021 - 157	ABS Information Systems (Pvt) Ltd	Service Agreement for Tally. ERP 9 MU (Online Support AMC) from 19/02/2021 to 18/02/2022	3,356.00
2021 - 158	ABS Information Systems (Pvt) Ltd	Service Agreement for PMS - AMC (Online Support AMC) from 19/02/2021 to 18/02/2022	1,679.00
Total			5,035.00

Sri Lanka Institute of Local Governance
Refundable Deposit Schedule As at 31/12/2021
Accounts # 2206-03

Annexure IV

<i>V.NO</i>	<i>Payee</i>	<i>Amount</i>
2017 / 250	American Premier Water System (Pvt) Ltd.	11,250.00
2017 / 630	Mobitel (Pvt) Ltd	4,000.00
2017/ N-24	Mobitel Dongles	6,000.00
	MARKFED	100,000.00
2018 / 660	American Premier Water System (Pvt) Ltd.	6,000.00
2021 / 813	Sri Lanka Foundation	10,000.00
Total		137,250.00

Sri Lanka Institute of Local Governance

Annexure V

Higher Education Facility Receivable Schedule As at 31/12/2021

Accounts #

<i>V.NO</i>	<i>Payee</i>	<i>Amount</i>
<i>2021 - 913</i>	<i>A.D. Weerasekara - University of Wayamba</i>	<i>125,000.00</i>
<i>Total</i>		<i>125,000.00</i>

Sri Lanka Institute of Local Governance
Advance Diploma In Local Governance 2017/18
Course Income Receivable

Annexure VI

<i>NO</i>	<i>Name Of the participant</i>	<i>Amount</i>
1	S.P.Sriyani Perera	10,000.00
2	K.T.U.Thilakarathna	10,000.00
3	W.Chamila Jayamal	40,000.00
4	K.S.Tharaka	40,000.00
5	K.L.L.I.Perera	10,000.00
6	S.M.U.C.Samarakoon	40,000.00
7	B.M.K.S.Dedunu	20,000.00
8	B.I.K.Perera	20,000.00
9	Pannala P.S	100,000.00
10	S.M.N.K.Gunathilake	20,000.00
11	N.M.S.U.K.Narayana	20,000.00
12	S.I.Gumeshnadan	20,000.00
13	G.L.C.K.Piyumali	25,000.00
14	M.S.G.Kamila	20,000.00
15	S.A.Saman Priyantha	10,000.00
16	P.K.A.M.Witharana	20,000.00
17	P.L.Rathnayaka	10,000.00
18	W.G.S.Indumil Kumara	55,000.00
19	K.T.Mahendra	15,000.00
20	R.M.S.D.Rathnayaka	60,000.00
21	R.H.N.Suranga Deshapriya	10,000.00
22	O.J.L.Vidanapathirana	10,000.00
23	D.D.P.M.Kaluarachchi	20,000.00
	Total	605,000.00

Sri Lanka Institute of Local Governance
Diploma In Local Governance (Elected Members) 2019/20
Course Income Receivable

Annexure VII

NO	Name Of the participant	Amount
1	Hon. E.G.D.Indrani - Seethawaka PS	60,000.00
2	Hon. S.S.Hettiarachchi - Seethawaka PS	60,000.00
3	Hon. Waruna Dilip Kumara - Seethawaka PS	60,000.00
4	Hon. W.A.M.D.Weeraratna - Seethawaka PS	60,000.00
5	Hon. H.D.C.Nishanthi - Kelaniya PS	60,000.00
6	Hon. R.A.A.D.Chathurangani - Kelaniya PS	60,000.00
7	Hon. K.D.M.Premathilaka - Kelaniya PS	60,000.00
8	Hon. S.A.D.M.C Dissanayaka - Kelaniya PS	60,000.00
9	Hon. B.S.Vinodani perera - Negombo Municipal Council	30,000.00
10	Hon. M.M.C.Mayadunna - Baddegama PS	40,000.00
11	Hon. R.M.A.R.M.Abanwala - Thumpane PS	45,000.00
12	Hon. R.M.M.N.B.Rathnayaka - Thumpane PS	45,000.00
13	Hon. K.G.N.J.Lalith Kumara - Nawagaththegama PS	20,000.00
14	Hon. W.J.Camilus Perera - Kalpitiya PS	30,000.00
15	Hon. V.G.J.Pushpakumara - Maharagama UC	60,000.00
16	Hon. L.D.Upul Indika - Maharagama UC	60,000.00
	Total	810,000.00

Sri Lanka Institute of Local Governance
Diploma In Local Governance (Officers) - 2019/20
Course Income Receivable

Annexure VIII

NO	Name Of the participant	Amount
1	J.L.S.K.Jayarathna - Poojapitiya PS	45,000.00
2	W.M.D.Wanninayaka - Nikawaratiya PS	25,000.00
3	W.M.Bandu sarathchandra - Bingiriya PS	60,000.00
4	K.A.Chandana Padmasiri - Seethawaka PS	60,000.00
	Total	190,000.00

Sri Lanka Institute of Local Governance
Certificate Course In Political Science 2020
Course Income Receivable

Annexure IX

NO	Name Of the participant	Amount
1	Sithawakapura MC	25,000.00
2	Negombo MC	25,000.00
3	Kolonnawa MC	175,000.00
4	Katunayake Seeduwa MC	25,000.00
5	Attanagalla PS	175,000.00
6	Colombo MC	75,000.00
7	Hon. W.T.G.N.Prabath- Kotte MC	25,000.00
8	Hon. V.A.H.Sadaruwani-Kotte MC	25,000.00
9	Hon. Padma Costa-Panadura UC	25,000.00
10	Hon. Janaka Wickramasinghe - Panadura UC	25,000.00
11	Hon. M.Piyasena Fernando-Panadura UC	25,000.00
12	Hon. Ashoka Rathnamali-Panadura UC	25,000.00
13	Hon. Kumudu Fernando -Panadura UC	25,000.00
14	Hon. Anjana Srinath -Gampha UC	25,000.00
15	Hon. Dayan Madusanka - gampha UC	25,000.00
16	Hon. M.Shiromi Indika Cooray - Moratuwa MC	25,000.00
17	Hon. Nil Chandrasiri - Mahara PS	25,000.00
18	Hon. G.D.Lal - Mahara PS	25,000.00
19	Hon. A.Nirman Vilegoda - Mahara PS	25,000.00
20	Hon. W.M.K.Wijesundara - Mahara PS	25,000.00
21	Hon. S.A.Gayan Samarathunga - Mahara PS	25,000.00
22	Hon. Ajith Dammika Bandara-kotte MC	25,000.00
23	Hon. A.W.S.Pushpakumara-kotte MC	25,000.00
	Total	925,000.00

SRI LANKA INSTITUTE OF LOCAL GOVERNANCE
Trade Debtors Schedule as at 31/12/2021
Accounts # 2203-03

Annexure X

<i>DESCRIPTION</i>	<i>AMOUNT</i>
<i>OPENING BALANCE - 2015</i>	<i>31,218.65</i>
<i>TOTAL</i>	<i>31,218.65</i>

Sri Lanka Institute of Local Governance
Sundry Debtors Schedule as at 31st December 2021
Accounts # 2203-01

Annexure XI

	<i>Name</i>	<i>Amount</i>
1	Mr. Sarath Sisira Kumara	147,596.36
2	Mr. Asoka Kapuge	3,207.42
3	Mr. J.M Waseer	5,000.00
4	Mr.M.A.S.S.K Chandrasiri	5,000.00
5	Ms. P.C.T. De Silva	1,500.00
6	Ms.P. Algama	5,000.00
7	Mr. J. Wijesiri	5,000.00
8	Mr.M.M Feros	5,000.00
9	Ms. C.O Liyanage	1,680.85
10	Mr. P.K Dharmasena	490,415.40
11	Ms. R.M Hemalatha	163,967.00
12	Mr. G.C.U. Jayawardana	3,494.45
13	Mr. P.D. L. Fernandopulle	7,156.80
14	Mr. J. J. Liyanage	498,833.33
	TOTAL	1,342,851.61

Sri Lanka Institute of Local Governance
Special Advance Schedule As at 31/12/2021
Account # 2204-02

Annexure XII

<i>Employee Name</i>	<i>Total</i>
<i>Mr. P.C.T.D.Silva</i>	<i>1,750.00</i>
<i>Mr. R.M.U.Priyadarshana</i>	<i>1,000.00</i>
<i>Mr. L.A.V.Jinendra</i>	<i>600.00</i>
<i>Mr. R.M.R.P.Dissanayaka</i>	<i>2,500.00</i>
<i>Mr. G.C.U Jayawardhana</i>	<i>1,600.00</i>
<i>Total</i>	<i>7,450.00</i>

*Sri Lanka Institute of Local Governance
Festival Advance Schedule As at 31/12/2021
Accounts # 2204-04*

Annexure XIII

<i>Employee Name</i>	<i>Total</i>
<i>Mr. R.M.U.Priyadarshana</i>	<i>3,500.00</i>
<i>Mr. L.A.V.Jinendra</i>	<i>2,100.00</i>
<i>Mr. G.C.U Jayawardhna</i>	<i>6,250.00</i>
<i>Unknown Person</i>	<i>500.00</i>
<i>Total</i>	<i>12,350.00</i>

Sri Lanka Institute of Local Governance
Property Loan Details 2021

Annexure XIV

	Name of Employee	Outstanding as at 01.01.2021	Jan'2021	Feb'2021	March'2021	April'2021	May'2021	June'2021	July'2021	Aug'2021	Sep'2021	Oct'2021	Nov'2021	Loan Settle	Dec'2021	Outstanding 01.01.2022
1	Mr. R.M.A.K. RATNASEKERA	246,372.50	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00		9,280.00	135,012.50
2	Mr. A. DODANGODA	900,560.46	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00		7,140.00	814,880.46
3	MS. S.N.P. ROSA	456,344.52	10,870.10	10,870.10	10,870.10	10,870.10	10,870.10	10,870.10	10,870.10	10,870.10	10,870.10	10,870.10	10,870.10		10,870.10	336,103.32
4	MS. O.W.T.P. CHITIPANA	514,364.48	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00		2,355.00	486,104.48
5	MS. H. D. M. PRADARSHANI	551,822.99	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00	2,992.00		2,992.00	515,918.99
6	MS. D.M.T. RANDUNU	305,422.63	11,746.00	11,746.00	11,746.00	11,746.00	11,746.00	11,746.00	11,746.00	11,746.00	11,746.00	11,746.00	-	107,962.63	-	-
7	Mr. C. B. KARUNARATHNA	546,961.42	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00		2,780.00	513,601.42
8	Mr. N. BANDARA	468,517.52	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00		2,550.00	437,917.52
9	Mr. SUSANTHA SAMPAITH	316,494.16	9,590.00	9,590.00	9,590.00	9,590.00	9,590.00	9,590.00	9,590.00	9,590.00	9,590.00	9,590.00	9,590.00		9,590.00	201,324.16
		4,306,970.68	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	47,557.10	187,962.63	47,557.10	3,410,862.85
	Resigned Employees	-														
10	Ms. K.K.M.C. MENIKE	23,312.61	-													23,312.61
11	Mr. G.C. JAYABARANA	573,515.22	8,000.00	-		-	-	-	-	-	-	-	30,000.00		-	533,515.22
	Grand Total	4,903,798.51	67,203.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	59,303.10	77,557.10	187,962.63	47,557.10	3,989,690.68

**Sri Lanka Institute of Local Governance
Distress Loan Details 2021**

Annexure XV

Name of Employee	Out Standing as 01.01.2021	Jan'21	New Loan	Feb'21	Balance Paid	New Loan	March'21	April'21	Loan Renewal	May'21	June'21	July'21	Loan Payback
Mr. R.M.A.K. RATHNAYAKE	129,166.86	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
MS. K.A.P.R. KARTAPPERUMA	237,500.02	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
MS. S.A.S.S. NIRANJALA PERERA	125,000.20	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
Mr. P.A.D. HIRAN RADISHA	125,000.20	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
Mr. A.E. SAMARARATHNE	141,666.84	4,166.66	-	4,166.66	8,333.32	125,000.00	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
Mr. D.M.J. PUSHPAKUMARA	158,333.48	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	4,166.86
MS. I.D. WIJEMANNA	125,000.20	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
Ms. A.D. WEERASEKARA	133,333.32	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	129,166.46	4,166.66	4,166.66	4,166.66	-
MS. H. D. M. PRIYADARSHANI	124,910.20	4,163.66	-	4,163.66	-	133,417.12	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
MS. M.S.C. WIMALAWEERA	121,340.20	4,044.66	-	4,044.66	-	-	4,044.66	4,044.66	-	4,044.66	4,044.66	4,044.66	-
Ms. A.P. RATHNAPUWA	116,777.00	3,767.00	-	3,767.00	-	-	3,767.00	3,767.00	-	3,767.00	3,767.00	3,767.00	-
Mr. N.H.D. THUSHARA	121,429.52	3,794.66	-	3,794.66	-	-	3,794.66	3,794.66	-	3,794.66	3,794.66	3,794.66	-
Mr. S. BANDARA	112,770.00	3,759.00	-	3,759.00	-	-	3,759.00	3,759.00	-	3,759.00	3,759.00	3,759.00	-
Mr. A.A.H.N. ADIKARI	164,340.00	3,735.00	-	3,735.00	-	-	3,735.00	3,735.00	-	3,735.00	3,735.00	3,735.00	-
M.S.D. PERERA	168,075.00	3,735.00	-	3,735.00	-	-	3,735.00	3,735.00	-	3,735.00	3,735.00	3,735.00	16,930.00
J.K. KRISHANTHA	225,000.04	4,166.66	-	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
J.H.G.T. PERERA			230,000.00	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
MS. D.M.T. RANDINU			250,000.00	4,166.66	-	-	4,166.66	4,166.66	-	4,166.66	4,166.66	4,166.66	-
	2,329,643.28	64,498.92	250,000.00	68,665.58	8,333.32	258,417.12	68,668.58	68,668.58	129,166.46	68,668.58	68,668.58	68,668.58	21,096.86

RESIGNED & TERMINATED EMPLOYEES

Mr. P.K. DHARMASENA	158,532.45	4,285.20	-	4,285.20	-	-	4,285.20	4,285.20	-	4,285.20	4,285.20	4,285.20	-
Mr. G.C. JAYAWARDENA	78,554.95	-	-	-	-	-	-	-	-	-	-	-	-
Ms. THAKSHILA DE SILVA	38,103.83	-	-	-	-	-	-	-	-	-	-	-	-
Mr. S.S.K. CHANDRASURI	3,283.98	-	-	-	-	-	-	-	-	-	-	-	-
Mr. L.A.V.C. JINENDRA	7,286.50	-	-	-	-	-	-	-	-	-	-	-	-
Mr. N.K. BANDARA	404,751.55	-	-	-	-	-	-	-	-	-	-	-	-
Mr. J. WIJESIRI	113.12	-	-	-	-	-	-	-	-	-	-	-	-
UNVERIFIED BALANCE	(39,974.11)	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total	2,980,287.55	68,784.12	250,000.00	72,950.78	8,333.32	258,417.12	72,953.78	72,953.78	129,166.46	72,953.78	72,953.78	72,953.78	21,096.86

Sri Lanka Institute of Local Governance
Distress Loan Details 2021

Annexure XV

Name of Employee	Loan Renewal	Aug'21	Sep'21	Loan Sattle	Oct'21	Loan Renewal	Nov'21	Loan Renewal	Dec'21	Outstanding as 01.01.2022
Mr. P.M.A.K. RATTINAYAKE		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	79,166.94
MS. K.A.P.R. KARYAPPURUMA		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	187,500.10
MS. S.A.S.S. NIRANJALA PERERA		4,166.66		91,666.92						
Mr. P.A.D. HIRAN RADISHA		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	75,000.28
Mr. A.E. SAMARARATHNE		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	208,333.60
Mr. DAMJ. PUSHPAKUMARA	125,000.00	-	4,166.66		4,166.66		4,166.66		4,166.66	233,333.36
MS. I.D. WIJEMANNA	154,166.42	-	4,166.66		4,166.66		4,166.66		4,166.66	233,333.36
Ms. A.D. WEERASEKARA		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	212,500.06
MS. H. D. M. PRIYADARSHANI		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	208,333.40
MS. M.S.C. WIMALAWEERA		4,044.66	4,044.66		4,044.66		4,044.66		4,044.66	72,804.28
Ms. A.P. RATHNAHEWA		3,767.00	3,767.00		3,767.00		3,767.00		3,767.00	71,573.00
Mr. N.H.D. THUSHARA		3,794.66	3,794.66		3,794.66		3,794.66		3,794.66	75,893.60
Mr. S. BANDARA		3,759.00	3,759.00		3,759.00		3,759.00		3,759.00	67,662.00
Mr. A.A.H.N. ADIKARI		3,735.00	3,735.00		3,735.00	125,000.00	4,166.66		4,166.66	241,666.68
MS.D. PERERA	125,000.00	-	4,166.66		4,166.66		4,166.66		4,166.66	233,333.36
J.K. KRISHANTHA		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	175,000.12
J.H.G.T. PERERA		4,166.66	4,166.66		4,166.66		4,166.66		4,166.66	204,166.74
MS. DAMT. RANDUNU								250,000.00	4,166.66	245,833.34
	404,166.42	56,600.26	64,933.58	91,666.92	66,923.58	125,000.00	63,363.24	250,000.00	69,531.90	2,825,434.22
RESIGNED & TERMINATED EMPLOYEES										
Mr. P.K. DHARMASENA		4,285.20	4,285.20		4,285.20		4,285.20		4,285.20	107,130.05
Mr. G.C. JAYAWARDENA		-	-		-		-		-	78,554.95
Ms. THAKINILA DE SILVA										38,105.83
Ms. S.K. CHANDRASIRI										3,283.98
Mr. L.A.V.C. JINENDRA										7,256.50
Mr. N.K. BANDARA										404,751.55
Mr. J. WIJESIRI										113.12
UNVERIFIED BALANCE										(59,974.11)
Grand Total	404,166.42	60,885.46	69,218.78	91,666.92	71,208.78	125,000.00	69,650.44	250,000.00	73,817.10	3,424,656.09

Sri Lanka Institute of Local Governance
Advance to HRD Training Schedule As at 31/12/2021
Accounts # 2205-03

Annexure XVI

<i>Voucher No</i>	<i>Supplier</i>	<i>Total</i>
2021 - 832	A. Dodamgoda - Advance No.59	5,000.00
	<i>Total</i>	<i>5,000.00</i>

Sri Lanka Institute of Local Governance
Incidental Advance As at 31/12/2021
Accounts # 2205-06

Annexure XVII

<i>Voucher No</i>	<i>Supplier</i>	<i>Total</i>
2020 - 913	Sri Lanka Institute of Development Administration	186,381.25
2020 - 938	P.P Gunarathna	40,000.00
2021 - 38	Sri Lanka Institute of Development Administration	35,250.00
	Total	261,631.25

Sri Lanka Institute of Local Governance
Provision For Gratuity As at 31.12.2021

Annexure XVIII

Emp: No	Employee Name	Consolidated Salary	Cost Of Living	Total	1/2 Salary	Date Of Joined	No. Of Completed Years	Prov. for Gratuity
01	Ms.K.A.P.R.Kariyapperuma	66,925.00	7,800.00	74,725.00	37,362.50	01.01.2000	22	821,975.00
07	Mr.P.D.L.Fernandopulle	101,546.00	7,800.00	109,346.00	54,673.00	01.06.2000	21	1,148,133.00
16	Ms.O.W.T.P.Owitiyana	33,310.00	7,800.00	41,110.00	20,555.00	01.07.2001	20	411,100.00
28	Mr.C.B.Karunaratna	30,610.00	7,800.00	38,410.00	19,205.00	01.04.2003	16	307,280.00
30	Mr.R.M.A.K.Rathnayaka	116,615.00	7,800.00	124,415.00	62,207.50	05.12.2003	18	1,119,735.00
31	Mr.R.R.P.W.Sujath Bandara	29,530.00	7,800.00	37,330.00	18,665.00	17.10.2005	16	298,640.00
34	Ms.D.M.T.Randunu	32,710.00	7,800.00	40,510.00	20,255.00	01.10.2005	16	324,080.00
35	Ms.H.D.M.Priyadarshani	32,710.00	7,800.00	40,510.00	20,255.00	01.10.2005	16	324,080.00
36	Mr.A.Dodangoda	59,470.00	7,800.00	67,270.00	33,635.00	01.07.2005	16	538,160.00
46	Ms.S.N.P.Rosa	43,255.00	7,800.00	51,055.00	25,527.50	15.06.2005	16	408,440.00
48	Mr.D.M.J.Pushpa Kumara	43,255.00	7,800.00	51,055.00	25,527.50	01.10.2005	16	408,440.00
52	Ms.B.G.Dingiri Amma	28,000.00	7,800.00	35,800.00	17,900.00	02.06.2008	13	232,700.00
54	Mr.P.S.Dharmaratna	75,175.00	7,800.00	82,975.00	41,487.50	01.01.2007	15	622,312.50
56	Mr.L.S. Sampath	29,800.00	7,800.00	37,600.00	18,800.00	01.09.2008	13	244,400.00
62	Ms.M.D.I.D.Wijemanna	33,760.00	7,800.00	43,560.00	21,780.00	15.09.2008	13	283,140.00
63	Mr.N.H.D.Thushara	29,530.00	7,800.00	37,330.00	18,665.00	04.05.2009	12	223,980.00
67	Ms.M.S.C.Wimalaweera	31,810.00	7,800.00	39,610.00	19,805.00	10.11.2008	13	257,465.00
75	Ms.W.H.M.N.N.G.P.Pilapitiya	77,841.00	7,800.00	85,641.00	42,820.50	17.09.2009	12	513,846.00
82	Ms.A.P.Rathnayaka	30,310.00	7,800.00	38,110.00	19,055.00	02.09.2013	8	152,440.00
94	Mr.P.A.D.Hiran Radisha	55,925.00	7,800.00	63,725.00	31,862.50	03.06.2015	6	191,175.00
98	Mr.A.D.Weerasekara	42,500.00	7,800.00	50,300.00	25,150.00	29.06.2015	6	150,900.00
107	Mr.A.E.Samararatne	42,600.00	7,800.00	50,400.00	25,200.00	03.07.2017	4	100,800.00
108	Mr.J.K.Krishantha	25,750.00	7,800.00	33,550.00	16,775.00	16.08.2017	4	67,100.00
109	Mr.A.A.H.N.Adikari	25,750.00	7,800.00	33,550.00	16,775.00	16.08.2017	4	67,100.00
110	Mr.N.S.D.Perera	25,750.00	7,800.00	33,550.00	16,775.00	16.08.2017	4	67,100.00
114	Ms.N.P.Wickramanayake	28,510.00	7,800.00	36,310.00	18,155.00	07.03.2019	2	36,310.00
115	Ms.J.H.G.Tharuka Perera	28,510.00	7,800.00	36,310.00	18,155.00	07.03.2019	2	36,310.00
118	Mr.K.M.Lokuhetiti	38,675.00	7,800.00	46,475.00	23,237.50	01.10.2019	2	66,475.00
119	Ms.S.Y.Mahagodage	39,480.00	7,800.00	47,280.00	23,640.00	01.10.2019	2	47,280.00
122	Ms.P.H.U.Sandamali	39,480.00	7,800.00	47,280.00	23,640.00	01.10.2019	2	47,280.00
123	Ms.P.G.P.D.Dharmasiri	33,090.00	7,800.00	40,890.00	20,445.00	01.10.2019	2	40,890.00
Total								9,559,066.50

Sri Lanka Institute of Local Governance

Annexure XIX

Accrued Charges Schedule As at 31.12.2021

Account # 2103 -01

Date	Name	V. No.	Amounts
06/01/2022	Ceylon Electricity Board - Electricity Charges - December 2021	01	76,676.10
06/01/2022	Markfed - Fuel Expenses - 08/12/2021 to 15/12/2021	03	6,429.15
06/01/2022	Markfed - Fuel Expenses - 16/12/2021 to 22/12/2021	04	10,331.88
07/01/2022	Nipunt Cleaning Service (Pvt) Ltd. - Janitorial Expenses - December 2021	08	85,641.92
07/01/2022	Mr. H.A.P.M. Gunawardana - Training allowance December 2021	09	10,500.00
07/01/2022	Mr. M.A.A.Randika perera - Training allowance December 2021	10	6,500.00
11/01/2022	V. G. Security Service (PVT) Ltd. - Security Expenses - December 2021	11	139,934.00
11/01/2022	American Premium Water System (Pvt) Ltd.- Drinking Water Expenses - December 2021	12	5,681.15
11/01/2022	M. S. Antony - Purchase of Newspapers - December 2021	13	3,885.00
11/01/2022	Future Marketing Enterprises - A/C Repair Charges 2021	14	13,500.00
11/01/2022	Markfed - Fuel Expenses - R. M. A. K. Rathnayaka 2021	15	3,885.00
11/01/2022	Ms. A.P.Rathnahewa - Overtime December 2021	16	1,957.49
11/01/2022	Ms. M.S.C.Wimalaweera - Overtime December 2021	17	1,225.99
11/01/2022	Ms. O.W.Tharanga Owitipana - Overtime December 2021	18	1,040.92
11/01/2022	Mr. Chandika Bandara - Overtime December 2021	19	2,614.57
11/01/2022	Mr. Susantha Sampath - Overtime November 2021	20	3,817.92
11/01/2022	Mr. Susantha Sampath - Overtime October 2021	21	7,791.04
11/01/2022	Mr. Sujath Bandara - Overtime December 2021	22	4,091.08
11/01/2022	Mr. Chandika Bandara - Travelling Allowance December 2021	23	787.50
11/01/2022	Mr. N.H.D.Thushara - Travelling Allowance December 2021	24	175.00
11/01/2022	Mr.A.E.Samararathna - Board Secretary Allowance 11/10/2021 to 31/12/2021	25	19,009.67
07/01/2022	Ms.Piumika Perera - Casual MA salary December 2021	Common 01	34,494.66
11/01/2022	Ms.Upeksha Sandamail - Holiday Payment - December 2021	UNDP 808	3,948.00
11/01/2022	Mr. A.E. Samararathna - Holiday Payment - December 2021	UNDP 809	4,260.00
11/01/2022	Mr. Chandika Bandara - Overtime December 2021	UNDP 810	5,675.53
11/01/2022	Mr. Sujath Bandara - Overtime December 2021	UNDP 811	8,212.92
11/01/2022	Mr. N.H.D.thushara - Overtime December 2021	UNDP 812	12,304.00
11/01/2022	Mr. A.A.H.Nayanajith - Overtime December 2021	UNDP 813	4,291.60
11/01/2022	Mr. Sineth Perera - Overtime December 2021	UNDP 814	4,291.60
11/01/2022	Ms. B.G.Dingiri Amma - Overtime December 2021	UNDP 815	4,666.40
11/01/2022	Mr. Jagath Dissanayake Travelling Allowance December 2021	UNDP 816	800.00
11/01/2022	Mr. Chandika Bandara Travelling Allowance December 2021	UNDP 817	875.00
11/01/2022	Mr. Sujath Bandara Travelling Allowance December 2021	UNDP 818	1,925.00
11/01/2022	Mr. N.H.D.thushara Travelling Allowance December 2021	UNDP 819	3,500.00
11/01/2022	Mr. A.A.H.Nayanajith Travelling Allowance December 2021	UNDP 820	1,750.00
11/01/2022	Mr. Sineth Perera Travelling Allowance December 2021	UNDP 821	1,750.00
11/01/2022	Ms. B.G.Dingiri Amma Travelling Allowance December 2021	UNDP 822	3,850.00
18/01/2022	Markfed - Fuel Expenses - 28/11/2021 to 31/12/2021	30	11,075.11
18/01/2022	Sri Lanka Telecom - Telephone Expenses - December 2021	31	24,746.85

Sri Lanka Institute of Local Governance

Annexure XIX

Accrued Charges Schedule As at 31.12.2021

Account # 2103 -01

Date	Name	V. No.	Amounts
18/01/2022	Sri Lanka Telecom - ADSL Expenses- December 2021	32	13,687.24
18/01/2022	National Water Supply & Drainage Board - Water Expenses - December 2021	33	11,233.45
18/01/2022	Dr. D.M.Surathissa - Telephone Allowance - December 2021	34	3,932.15
18/01/2022	Dr. D.M.Surathissa Telephone Allowance - December 2021	35	1,862.38
18/01/2022	Dr. D.M.Surathissa Telephone Allowance - December 2021	36	1,421.58
18/01/2022	Dr. D.M.Surathissa Telephone bills - December 2021	37	481.89
18/01/2022	Mr. R.M.A.K.Rathnayake - Telephone Allowance - December 2021	38	1,497.81
18/01/2022	Mr. P.S Dharmarathne - Telephone Allowance - December 2021	39	3,445.73
18/01/2022	Ms. K.A.P.R.Kariyapperuma - Telephone Allowance - December 2021	40	2,560.93
18/01/2022	Mr. P.A.D.Hiran Radisha - Telephone Allowance - December 2021	41	2,635.14
18/01/2022	Mr. P.A.D.Hiran Radisha Telephone Allowance - December 2021	42	2,271.34
18/01/2022	Mr. K.Madushan Lokuhetti -Telephone Allowance - - December 2021	43	4,197.59
18/01/2022	Mr. A.Dodamgoda - Telephone Allowance - December 2021	44	4,674.60
19/01/2022	Regional Assistant Commissioner of Local Government Jaffna -(Hall charges) held on 23/11/2021 (Research Division)	45	6,000.00
20/01/2022	Skyline Global Service (Pvt) Ltd - SLILG.LK website Development	49	123,400.00
20/01/2022	San Jeewa Motors (Pvt) Ltd. Vehicle Repair Charges 2021	50	27,450.00
20/01/2022	Future Marketing Enterprises - A/C Repair Charges 2021	51	39,550.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	58	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	59	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	60	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	61	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	62	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	63	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	64	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	65	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	66	2,700.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	67	2,700.00
21/01/2022	Chief Secretary - North western Province (Provincial Workshop Expenses)	68	65,550.00
21/01/2022	Mr. A.Dodamgoda - Resource Person Allowance	69	2,700.00
25/01/2022	Dr. D.M. Surathissa - Monthly Salary from 07th Oct. to December 2021	72	282,946.45
25/01/2022	Ms. K.A.P.R.Kariyapperuma - Telephone Allowance - December 2021(December Balance Payment)	Common 02	3,539.81
28/01/2022	Dr. D.M. Surathissa - Holiday Payment - December 2021	UNDP 834	18,604.00
Total			1,188,534.14

Sri Lanka Institute of Local Governance
Security Deposit (Payable) As at 31/12/2021
Accounts # 2206-03

Annexure XX

<i>Rec. No</i>	<i>Date</i>	<i>Payee</i>	<i>Amount</i>
314	2019.11.01	Nipuni Cleaning Service (Pvt) Ltd.	25,000.00
		<i>Total</i>	<i>25,000.00</i>

Sri Lanka Institute of Local Governance
Retention Money Schedule As at 31/12/2021
Accounts # 2206-03

Annexure XXI

<i>V.NO</i>	<i>Date</i>	<i>Payee</i>	<i>Amount</i>
<i>2022 - 49</i>	<i>20.01.2022</i>	<i>Skylink Global Service (Pvt)Ltd</i>	<i>49,600.00</i>
		<i>Total</i>	<i>49,600.00</i>

Sri Lanka Institute of Local Governance
Financial Highlights (000')

<i>Description</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Income						
<i>Government Contribution</i>						
<i>Recurrent</i>	34,000	33,304	34,499	38,700	32,870	36,680
<i>Capital</i>	18,429	27,050	20,950	23,965	7,750	3,100
<i>Diploma Course Income</i>	2,379	3,476	3,602	5,044	528	5,445
<i>Certificate Course Income</i>	2,558	518	4,030	955	2,040	5,375
<i>Special Project Income</i>	9,485	19,009	12,645	4,836	2,322	21,710
<i>Other Income</i>	688	4,134	1,234	1,374	2,438	1,998
Total Income	67,539	87,491	76,960	74,874	47,948	74,308
Expenditure						
<i>Administrative & Establishment Expenses</i>	35,583	34,847	36,157	38,165	33,932	35,086
<i>Capacity Development expenses of Elected members & Officers of LA's</i>	15,717	24,464	20,862	26,092	4,750	5,477
<i>Diploma Course Expenses</i>	2,763	1,977	2,660	1,303	836	3,822
<i>Certificate Course Expenses</i>	1,577	1,276	1,043	285	521	1,038
<i>Special Project Expenses</i>	8,847	8,863	8,297	4,057	1,606	14,940
Total Expenditure	64,487	71,427	69,019	69,902	41,645	60,363
Surplus / (Deficit) before Depreciation & Retirement Benefits	3,052	16,064	7,941	4,972	6,303	13,945
<i>(-) Depreciation & Retirement Benefits</i>	7,857	10,652	5,105	5,926	8,992	8,774
Surplus / (Deficit) After Depreciation & Retirement Benefits	(4,805)	5,412	2,836	(954)	(2,689)	5,171

7.0.. Message of Director/ Chief Executive Officer



It is a pleasure to present the annual report and audited financial statements of the Sri Lanka Institute of Local Government for the year 2021. It is necessary to further improve the performance of the Sri Lanka Institute of Local Government in order to speed up the meeting of the future needs of the local government institutions and to successfully face the future challenges that may arise in front of them. However, due to the Covid 19 Pandemic in 2020, the performance of the institution was severely affected.

Forward Vision

It is also planned to prepare a system for the capacity development of local government Institutions under the supervision of this institution in connection with the non-governmental organizations that deal with the local governance. In 2020, in agreement with the United Nations Development Program (UNDP) and under the UNDP-CDLG project, the initiative took place to hold training workshops for local government bodies in North, Eastern, North Central and Uva provinces.

In addition,

- Coordinated with Deputy Chief Secretaries (Training) and Deputy Chief Secretaries (Planning) in MDTU meetings to further strengthen the existing connections with MDTU units.
- A training impact analysis and a training needs analysis were conducted with the intention of getting feedback from the local government sector regarding the performance of the Sri Lanka Institute of Local Governance and the lagging sectors of the local government institutions were also looked into. This made it possible to prepare the action plan for 2021.
- Conducting training workshops, diploma and certificate courses through physical and online methods for the capacity development of public representatives and officials of local government bodies.

From the administrative point of view

In the year 2021, the main problems identified in the Sri Lanka Institute of Local Government to achieve its desired goals and objectives can be emphasized as follows.

- Inadequate staffing in relation to the role of the institution.
- Construction of proposed new building.
- The efficiency cut off exams not been conducted since the establishment of the institution until 2021.

Basic strategies

It was a challenge to achieve the goals and objectives expected to be achieved by the institution in 2021 due to the economic and social impact of the Covid-19 pandemic in the country.

As training workshops could not be held physically as planned for the year 2021, steps were taken to conduct short-term training workshops online through zoom. Furthermore, only a few of the workshops planned under the UNDP project were held physically during the year 2021 and with the Covid 19 pandemic situation, it was decided to hold the remaining workshops online.

I give my special thanks to the Honorable Cabinet Minister and Minister of State for the guidance and advice given to achieve the goals of the Institution and I also reminisce the secretary of the ministry of State Administration, Home Affairs, Provincial Councils and Local Government for his service as the Chairman of the Sri Lanka Institute of Local Government from the bottom of my heart. Furthermore, I also appreciate the dedication and efforts of the staff in the institution who worked to continue the activities of the institution in the face of various obstacles and challenges.

Dr. D. M. Suratissa Dissanayake

Director / Chief Executive Officer