

Annual Performance Report -2025
Ministry of Justice and National Integration

Expenditure Head Nos.110 & 228

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Chapter 01 - Institutional Profile/Executive Summary

1.1 Introduction

Several Departments and Public Institutions taking charge of the course of realization of law and justice are coming within the purview of this Ministry. Despite the subject which the Ministry has been entrusted with, its scope and extent have been changed from time to time from the inception to date standing apex of the process of law reforms and in facilitating for the process of administration of justice for the sake of general public. The uniqueness of this Ministry is the Chief Accounting Officer holding responsible for two Expenditure Heads of 110 and 228.

The purview of the Ministry includes the implementation of important laws which *inter alia* consist of laws pertaining to matters relating to criminal and as well as the laws conducive to the protection of the civil rights of the entire citizen of the country. The Ministry thus involves in the introduction of new laws and the amendments to the existing laws in line with the contemporary needs of the country. Further, the Legal Draftsman's Department coming within the purview of the Ministry of Justice engages in a formidable task by way of drafting legislation responding to the requests being made by other public institutions while the Attorney General's Department provides legal advice and issue certificate of constitutionality in respect of certain legal matters.

One of the other responsibilities with the Ministry holding accountable is to facilitate for the administration of justice and to protect the independence of the judiciary. The Ministry extends its fullest cooperation to the Judicial Services Commission for the Court Administration. The Ministry of Justice provides 398 Courts hall and 293 Labour Tribunals in 34 judicial zones already published in the Gazette with necessary infrastructure facilities. In this effort, the Ministry is involving in maintenance of court buildings, renovation and refurbishment and construction of new building on exigencies. The Ministry is also engaged in the provision of residential facilities, construction and maintenance of official residences enabling the judicial officers to discharge their duties with dignity and independence. Moreover, the Ministry is also responsible for the provision of telecommunication and transport for them.

Avoidance of delays in the process administration of justice is prioritized by the Ministry as its one of the responsibilities. In order to cope with backlog of courts cases, there exists an alternative dispute resolution mechanism against the litigation where the Mediation Boards Commission, the Department of Debt Conciliation Board, the International Arbitration Centre etc. coming within the purview of the Ministry play an important role. Scientific evidence testified by the Government Analyst Department are vitally important in assisting the realization of administration of justice.

In an attempt to provide equal access to justice for all citizens, the legal Aid Commission renders a great volume of work specially focusing its attention on the poor who are unable to seek legal redress. The National Authority for the Protection of Victims of Crimes and Witnesses encourages the witnesses to adduce evidence so that the criminals may be convicted based on the evidence. Further, the Ministry takes the charge of administration matters pertaining to Inquirer into Sudden Deaths, Commissioner for Oaths and Sworn Translators. The subject area of establishing national unity in the country and protecting language rights also falls under this ministry, and a number of institutions operate in this regard. Prison administration and the community reform process also fall under the purview of this ministry.

1.2 Vision, Purpose, Value of the Institution

Vision

A legal system trusted by public – a just Sri Lanka.

Purpose

To enable a stable, just, and free environment for the people of Sri Lanka, by providing a people centered efficient administration of justice,

- ❖ effective and timely law reforms,
- ❖ policy development initiatives,
- ❖ cooperating and engaging with international organizations, and
- ❖ Community legal services.

Values

- ❖ Integrity
- ❖ Trust
- ❖ Inclusiveness
- ❖ Transparent
- ❖ Accountability

Objectives

- ❖ To strengthen the machinery for administration of Justice
- ❖ To promote Law Reforms and enact laws.
- ❖ Promoting the rule of law and ensure the equal access to justice for all.
- ❖ Providing conducive environment to superior courts for performing its activities efficiently.
- ❖ Enhancement of efficiency and quality in the judicial service through training of officers in the judicial service so as to cope with the delay in the process of hearing and disposal of court cases with the prime object of providing the general public with a speedy and better service.
- ❖ Enhancement of efficiency and quality in the judicial service through trainings
- ❖ Strengthening alternative dispute systems.
- ❖ Set out, uphold and enforce the rights and entitlements of victims of crime and witnesses and to provide for a mechanism to promote, protect, enforce and exercise such rights and entitlements.
- ❖ Equal access to justice to create a society where all deserving Sri Lankans have equal access to justice irrespective of their economic or social status, gender, caste creed or nationality or of being disabled.
- ❖ Realization of reconciliation and coexistence through mediation.
- ❖ Reducing Prison overcrowding
- ❖ To increase efficiency and quality assurance of the Departments and Institutions which are coming under the Ministry of Justice, Human Rights and Legal Reforms

1.3 Main Functions of the Ministry

The functions entrusted with the Ministry of justice and National Integration are being changed from time to time in accordance with the revision of subjects being designated to the Ministry and as such in general the Ministry has been assigned with the following functions.

- Formulation, implementation, monitoring and evaluation of policies, strategies, programmes and projects, in relation to the subjects of justice, national integration and those subjects that come under the purview of Departments, Statutory Institutions and Public Corporations based on the national policies implemented by the government.
- Provision of public services under the purview of the Ministry in an efficient and people friendly manner.
- Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the Ministry are fulfilled while eliminating corruption and waste.
- Making necessary reforms required to the legal system taking into consideration social requirements and global trends.
- Re-documentation and consolidation of laws.
- Matters relating to the administration of the courts of justice
- Conducting all activities relating to overall administration, including prevention of law's delays in the courts system, in a methodical and efficient manner, and introduce modern technology for such purpose.
- Criminal prosecutions and civil proceedings on behalf of the government
- Providing legal advice to the government and to all government departments
- Drafting of legislation
- Making recommendations to grant pardons, commutations, remissions, respites and suspensions in relation to sentences passed on any offender.
- Formulation and implementation of an appropriate programme to enhance the effectiveness and efficiency of the overall Quazi system.
- Administration of labour tribunals and other related matters.
- Empowering the Mediation Boards mechanism to resolve civil disputes without resort to the courts
- Providing the latest knowledge and technical training on law enforcement procedures and mechanisms to relevant persons.
- Conducting activities relating to the provision of assistance to and protection of victims of crime and witnesses.
- Taking steps to amend the Constitution to suit the current needs while ensuring that the sovereignty of the people and national security are safeguarded.
- Formulation and implementation of policies, plans and programmes in relation to prison reforms
- Prison administration and reforms
- Developing infrastructure and minimize overcrowding of prisons
- Rehabilitation of prisoners
- Activities relating to communitybased correction projects
- Supervision of all Institutions listed in Ministry of Justice and National Integration

1.5 Departments in which the secretary to this ministry is the Chief Accounting Officer

1. Attorney General's Department
2. Legal Draftsman's Department
3. Department of the Law Commission of Sri Lanka
4. Government Analyst's Department
5. Registry of the Supreme Court
6. Department of Debt Conciliation Board
7. Department of Prisons
8. Department of Community Based Corrections
9. Department of Official Languages

1.6 Institutions coming under the Ministry **Head – 110**

1. Mediation Boards Commission
2. Training Institute for Non Judicial Officers
3. Legal Aid Commission of Lanka
4. National Authority for the Protection of Victims and Witnesses of Crime
5. Sri Lanka Judges' Institute
6. Office for National Unity and Reconciliation
7. Office on Missing Persons
8. Office for Reparations
9. Official Languages Commission
10. National Institute of Language Education and Training

Head – 228

1. Superior Courts Complex Board of Management
2. Office of the Secretary Labour Tribunals

*** Law College**

Sri Lanka Law College also has been gazetted under this Ministry. But Funds are not provided by Head No.110 or 228

1.7 Details of the Foreign Funded Projects

Project Name	Contributing Agency	Project Estimate Expenditure (Rs.M.)	Project Duration
1) Efficient and Effective Justice Project	USAID-EEJ	US\$ 15Mn	2022-2026
2)Support to Justice Sector Project	EU/SJS/JURE	Euro 19.40 Mn	2022-2026
3) Strengthening Social Cohesion and Peace in Sri Lanka	EU-SCOPE	Euro 11.00Mn	2022-2025
4)Construction of 2889 Rain Water Harvesting Tanks in Jaffna District	Indian High commission (RWH)	SL Rs.Mn.421.86	2022-2025

Chapter 02 - Progress and Outlook

Special achievements, Challenges and Future Goals

2.1 Introduction

The Ministry of Justice and National Integration serves as the central authority entrusted with upholding the rule of law, advancing legal reforms, and providing facilities for the effective administration of justice in Sri Lanka. It plays a pivotal role in shaping and strengthening the country's justice system to promote fairness, accountability, and public confidence in legal institutions.

A key function of the Ministry is the formulation, amendment, and implementation of criminal, civil, and other laws that safeguard the rights of citizens and respond to the evolving needs of the nation. The Ministry is also responsible for strengthening the independence and efficiency of the judiciary through the construction, renovation, and modernization of 293 courts and Labour Tribunals across 34 judicial zones, while ensuring the provision of suitable housing, transport, and communication facilities for judicial officers.

In addition, the Ministry, through its departments and affiliated institutions, undertakes several key functions that complement the justice system. These include the promotion of alternative dispute resolution mechanisms, the expansion of access to justice through the provision of legal aid, the advancement of national integration and language rights, and the effective administration and rehabilitation of prisons. Together, these initiatives contribute to building a more equitable, inclusive, and accessible justice framework for all citizens.

2.2. Key Achievements In 2025

2.2.1. Improvement in International Rankings

Sri Lanka advanced in the World Justice Project (WJP)

- Global Rule of Law Index: Improved from 75th to 74th place.
- Absence of Corruption Index: Advanced from 63rd to 61st place.
- Open Government Index: Advanced four places from 63rd to 59th place.
- Fundamental Rights Index: Improved from 86th to 85th place.
- Civil Justice Index: improved from 103rd to 100th place
- Constraints on Government Powers Index: improved from 76th to 67th place

Source: <https://worldjusticeproject.org/rule-of-law-index/country/Sri%20Lanka>

Corruption Perceptions Index (CPI)

Improved from 121st to 107th place

Source: <https://www.transparency.org/en/cpi/2025>

2.2.2. Achievement of Commitments Outlined in the Government Policy Manifesto “A Thriving Nation, A Beautiful Life” under the Purview of the Ministry of Justice and National Integration

- Abolish pensions and special privileges given to retired Presidents and their families (Presidents' Entitlements (Repeal) Act, No. 18 of 2025)

- Appoint a committee of legal experts to review existing laws and update the laws as necessary. (14 committees have been appointed)
- Develop infrastructure for safe storage of evidence related to criminal law cases.
- Appoint a permanent bench of three Judges of the High Court to streamline cases of financial crimes, bribery and corruption.
- Prioritize legislation to prevent corrupt practices such as financial abuse, bribery, corruption. (Anti-Corruption Act, No. 9 of 2023, and the Proceeds of Crime Act, No. 5 of 2025)
- Launch vocational counseling services to reform prisoners
- Parliamentary Pensions (Repeal) Act, No. 5 Of 2026

In addition to the above, action has been initiated and continued on 36 other commitments identified under the Government Policy Manifesto, in accordance with the Ministry's Strategic Plan and Annual Action Plan

2.3. Achievements Under the Nine Thrust Areas Identified Within the Purview of The Ministry

2.3.1 Legal Modernization and Legislative Reform

Focus: Transforming public policy into enforceable law.

2.3.1.1 Legal Reforms of the Ministry of Justice and National Integration

a) Acts passed by Parliament

	Name of the Act	Date of certification by the speaker
1	Proceeds of Crime Act, No. 5 of 2025	30.04.2025
2	Code of Criminal Procedure (Amendment) Act No. 7 of 2025	07.08.2025
3	Bills of Exchange (Amendment) Act, No. 13 of 2025	07.08.2025
4	Presidents' Entitlements (Repeal) Act, No. 18 of 2025	10.09.2025
5	National Audit (Amendment) Act No. 19 of 2025	11.09.2025

b) Rules, Orders and Regulations - Gazette / Approval of Parliament

	Title	Date of passed in Parliament
1	Order under section 7(2) of the Criminal Procedure Code (Special Provisions) Act, No. 2 of 2013	08.04.2025
2	Orders under Section 156 of the Anti-Corruption Act, No. 9 of 2023	04.06.2025.
3	Order made under sub-section (2) of section 1 and sub-section (1) of section 2 of the Reciprocal Recognition, Registration and Enforcement of Foreign Judgments Act, No. 49 of 2024	18.06.2025.

4	The order under subsection (2) of section 1 of the Proceeds of Crime Act, No. 5 of 2025	27.05.2025.
5	Amendment to the Justices of the Peace (Appointment, Suspension, Cancellation and Code of Ethics) Regulations, No. 3 of 2023	05.08.2025.
6	Orders under section 61 read with section 45 (1A) of the Judiciary Act, No. 2 of 1978	20.08.2025.

In addition, a number of legal reform initiatives are currently in progress at various stages of formulation, while several significant legislative reforms are in the final stages and are expected to be passed by Parliament shortly.

Accordingly, the following pieces of legislation as regards the scope of this Ministry are planned to be passed in 2026.

Draft Bill Title	Summary of Contents
01. Draft Bills to amend the Poisons, Opium and Dangerous Drugs Ordinance and the Judicature Act, No. 2 of 1978 (for offences committed involving in drug trafficking by any person on the high seas)	The amendments to the Poisons, Opium and Dangerous Drugs Ordinance are expected to make it an offence for any person to transport drugs on the high seas, while the amendments to the Judicature Act will provides for jurisdiction to the High Court of Sri Lanka to hear and decide such cases.
02. Parliamentary Pensions (Repeal) Bill	As stated in the Government Policy Statement, the Parliamentary Pensions (Repeal) Bill, taking into account the economic conditions of the country, is expected to eliminate wasteful entitlements granted to elected representatives and their families.
03. Amendments to the Code of Civil Procedure (Recording of evidence of local and foreign witnesses through audio-visual media)	Introducing new provisions to record the testimony of local and foreign witnesses through audio and visual media in open court.
04. Community Based Corrections Act and Community Based Corrections (Special Provisions) Bill	These amendments provides for community correction orders to those who are imprisoned for non-payment of small fines, with the intention of making prisoners sentenced to less than 2 years in prison law-abiding citizens.
05. Amendments to the Trusts Ordinance	Making definitions and amendments to the law relating to trusts contained in the Trusts Ordinance, enacted in 1917, defined and amended.
06. Mediation (Resolution of Civil and Commercial Disputes) Bill	Introducing a statutory framework for voluntary mediation and repealing the Sri Lanka Commercial Mediation Centre Act, No. 44 of 2000.
07. Anti-Terrorism Bill	To safeguard the national security of Sri Lanka and protect

	the Sri Lankan people from terrorist acts and other terrorism-related offenses, as well as to prevent the use of Sri Lanka's territory or terrorist activities by other countries.
08. Rescue, Rehabilitation and Disposal (Corporate and Personal) Act	Enacting a code to ensure the timely, efficient and impartial rescue and rehabilitation of individuals and viable enterprises facing economic difficulties and to close down unviable enterprises.
09. New Arbitration Draft Bill	Repeal and replace the existing Arbitration Act, thereby creating a more efficient and effective arbitration process.
10. Penal Code (Amendment) Bill	Although the monetary value of the rupee has depreciated, the fines specified in the Penal Code and the Criminal Procedure Code have not increased based on the amount of depreciation. Accordingly, an amendment is being made to increase the fines according to the current monetary value.
11. Criminal Procedure Code (Amendment) Bill	

2.3.1.2 Performance of the Department of the Legal Draftsman

- Despite the Department of the Legal Draftsman functioning with a severe shortage of staff, legislations have been drafted as follows:

Name of the duty	The number of requests that has been completed in three languages and returned to the relevant parties as at 31.12.2025	The number of requests that were submitted as preliminary or completed drafts as at 31.12.2025 but are awaiting observations and instructions of the Attorney-General or other Ministries and Departments	
		Attorney General	Other Ministries and Departments
Drafting of Bills (Principal Legislation and Amending Legislation)	35	13	61
Private Members' Bills (Incorporation)	0	5	
Revision of Subordinate Legislation	104	147	
Provincial Council Statutes	0	3	
Total	139	229	

2.3.2 Judicial Infrastructure and Physical Assets

Focus: Creating a modern and dignified environment for justice.

2.3.2.1 Construction Projects Completed from 01.01.2025 to 31.12.2025

Project	Expenditure in year 2025 (Rs Mn)	Total expenditure (Rs Mn)
Construction of Vakarai New Court Building	16.35	56.27
Construction of Nikaweratiya Prefabricated Court Building	11	177.18
Construction of Puttalam Prefabricated Court Building	41.52	226.98
Construction of Samanthurai Prefabricated Court Building	6.8	66.54
Construction of Valachchenai Prefabricated Court Building	11	320.93
Construction of Manampitiya Prefabricated Court Building	15.6	55.89
Construction of Kuchchaweli Prefabricated Court Building	47.16	94.00
Construction of two judge's bungalows in Baticolola	12.90	58.31



Construction of Vakaree New Court Building



Construction of Nikaweratiya Prefabricated Court Building



Construction of Puttalam Prefabricated Court Building



Construction of Samanthurai Prefabricated Court Building



Construction of Valachchenei
Prefabricated Court Building

2.3.2.2 Progress Achieved in Major Ongoing Development Projects (TEC more than RsMn 1,000) Implemented in the Justice Sector

Project	Total Estimate Cost with Vat (Rs.MN)	Allocation 2025 (Rs.MN)	Expenditure 2025 (Rs.MN)	Cumulative Expenditure (Rs.MN)	Physical Progress
Recommencement of the construction work of the court complex- Galle	1,686.00	500.00	112.70	1,261.92	95.50%
Renovation of the Court complex Hulfsdrop in Colombo	1,316.00	Bulk Vote	18.80	1,025.54	73.60%
Magistrate Court Complex (Colombo 12) Addendum 02	8,864.00	1,500.00	1,616.15	5,663.00	77%
Construction of Ministry of Justice Complex at Colombo 12	11,164.00	973.20	703.66	703.66	2.4%
Comprehensive Refurbishment Project of Sri Lanka Superior Courts Complex	RMB230.00	290.00	Grant of people's Republic of China		100%

2.3.2.3 Another 27 small-scale projects (with a total estimated cost of less than Rs. 1,000 million) are currently ongoing, with considerable progress achieved in several of them, while others are facing various implementation challenges.

New projects to be commence in 2026

- Kaduwela New Court Complex

Projects that have been suspended and are being resumed

- Walapane New Court Building
- Helboda New Court Building
- Dambulla New Court Building
- Mahawa New Court Building
- Kalawana Supporting Building
- Kinniya New Court Building
- Dehiattakandiya New Court Building
- Nochchiyagama Office Building
- Kalpitiya New Building
- Monaragala New Court Building
- Bakamuna New Building
- Bandarawela District Court New Building
- Kuliyaipitiya Magistrate's Court Building
- Wellawaya Court Building
- Marawila Magistrate's Building
- Hingurakgoda New Court Building
- Kekirawa New Court Building

2.3.2.4 Providing Facilities for the Establishment of New and Additional Courts

The Ministry of Justice and National Integration is responsible for providing the infrastructure and related facilities required for the establishment of new and additional courts, while the Judicial Service Commission (JSC) is entrusted with making policy decisions relating to judicial administration. Accordingly, facilities have been provided to the JSC for the establishment of the following courts.

2.3.2.4.1 Re-establishment of Courts that were Temporarily Discontinued due to the Shortage of Judicial Officers

- Additional District Court, Rathanapura
- Additional District Court, Gampaha
- District Magistrate court separation, Warakapola
- Additional Magistrate Court , Anuradhapura
- Additional Magistrate Court , Ampara

2.3.2.4.2 New additional courts were established

- Additional Civil appellate High Court, Colombo
- Additional Magistrate Court, Puttalam
- District Magistrate court separation, Wallawaya
- District Magistrate court separation, Dehiaththakandiaya
- District Magistrate court separation, Hatton
- Additional Magistrate Court, Walisara

2.3.2.4.3 Establishment of High Courts in Colombo to enhance judicial capacity, reduce case backlogs, and improve access to justice through the utilization of the Minister's Bungalow and closed LT premises.

- A Trial-at-Bar has already been established to hear the Easter Sunday case.
- Facilities are being provided at three additional Minister's Bungalows for the establishment of two Trial-at-Bars and two Special High Courts
- Preparatory work is underway at the recently closed LT premises in Borella for the establishment of two additional Special High Courts for bribery cases

2.3.2.4.4 District Court jurisdiction has been conferred upon the following Magistrate Courts by Extraordinary Gazette No. 2453/36, dated 12.09.2025.

- Deiyandara
- Agunakolapalessa
- Bibile
- Galgamuwa
- Hettipola
- Anamaduwa
- Thabuttegama

2.3.3 DIGITAL TRANSFORMATION (E-JUSTICE)

Focus: Eliminating "Law's Delays" through technology.

2.3.3.1 Providing Video Conferencing Facilities in Courts to Enable Virtual Hearings

- A major law reform undertaken during the year was the digitization of the justice system by enabling suspects, accused persons, and witnesses to give evidence through audio-visual means in open court. This amendment to the Criminal Procedure Code has reduced the need to physically bring vulnerable suspects and defendants to court and has saved considerable time, particularly for expert witnesses traveling from distant areas. Furthermore, summons can now be served, and expert reports transmitted, via email. In addition, amendments to the Civil Procedure Code are being prepared to allow evidence to be taken through audio-visual means in open court.

To gain maximum benefit from these reforms, procurement has been completed to provide 100 sets of audio-visual technical equipment to Magistrates' Courts using Government of Sri Lanka funds. A further 67 sets are to be provided to the remaining Magistrates' Courts through the support of the UNDP, while 48 sets of audio-visual equipment for the High Courts will be provided by UNICEF.

2.3.3.2 Status of Digitalization of Courts in Sri Lanka (Court Automation Project)

- The Hon. Chief Justice initiated the E-Court Project, which is planned to be expanded to other courts. The project proposal was submitted to the Department of National Planning (NPD) through the Ministry, and the NPD recommended the project on 07.10.2025.
- Cabinet approval has been granted on 15.12.2025 to implement the E-Court Project through the Judicial Service Commission, utilizing funds allocated under the Clean Sri Lanka Programme.

2.3.4 Scientific Services and Prosecutorial Efficiency

Focus: Strengthening the evidentiary base and prosecutorial processes

- The Department of the Government Analyst also issued analysis reports, despite shortages of Scientific Officers and Assistant staff.

Laboratory	No of cases remaining as at 01.01.2025	No. of cases Received in the year	No. of cases Reported in the year	No. of cases not reported as at 30.09.2025
Narcotic, drugs and psychotropic substances	17,671	41,704	30,089	29,286
Firearms and Ballistics	571	631	557	645
Explosives & Fire Investigation	352	623	550	425
Forensic Toxicology	2,223	3,392	2,832	2,783
Forensic Serology and DNA	4,000	2,464	1,809	4,655
Questioned Documents Examination	258	840	779	319
Digital Forensic	1,467	1,169	573	2,063
Forensic Miscellaneous – CM	421	1,190	949	662
Liquor	3,228	11,559	12,015	2,772
Liquor & Tobacco	0	2,997	2,995	2
Samples of Food under Food Act	22	3,519	3,503	38
Miscellaneous Foods	7	758	759	6
Total	30,220	70,846	57,410	43,656

- Although the Attorney General's Department is functioning with a significant shortage of human resources, the number of case files concluded is as follows:

Division	Concluded Case files from 01.01.2025 up to 31.12.2025
Civil Branch	530
State Attorney's Branch	07
Criminal Branch	1,813
Supreme Court	60
Corporation Division	474
Child Abuse Cases Unit	1,326
Public Petition Unit	1,035
Total	5,245

2.3.5 Human Resource Capacity and Accountability

Focus: Resolving staff shortages and ensuring integrity.

- Out of a total of 6,026 approved vacant cadre positions, approval was received to appoint 2,867 officers
- Applications have been called for 151 Summon Server and Writ Executor vacancies, and 29 Court Crier and Usher vacancies in the primary service category existing in courts under the Ministry's scope.
- 15 Stenographers have been recruited to the Labour Tribunal, and with the approval of the Committee, chaired by the Secretary to the Prime Minister, to review the public service recruitment process, procedures are underway to issue advertisements for the recruitment of 22 Stenographers and 09 Interpreter Officers. Necessary procedures are being carried out to recruit 11 Assistant Secretaries.
- Through Information Portal 1, launched in 2023, institutional information of officers attached to courts is being successfully accessed, and letters to be referred to all courts are being successfully transmitted.
- Internal Investigation Unit: Established in February 2025 to conduct inquiries into public complaints against Ministry institutions.
- Training Institute for Non-Judicial Officers: Trained 462 Non-Judicial Officers by conducting 46 programmes.
- Training programs of the Ministry have been conducted as follows:(upto 30.09.2025)

Programme	Approved Allocation (Rs.)	Expenditure (Rs.)	Balance (Rs.)	Programs Conducted	Officers Trained
Local Training Programmes	2,000,000.00	1,010,504.00	989,496.00	22	175
Foreign Training Programmes	4,000,000.00	1,407,615.19	2,592,384.81	-	11

2.3.6 Access to Justice and Victim Protection

Focus: Supporting vulnerable groups, ensuring free legal aid, and enhancing mechanisms for victim and witness protection.

- Services were provided by the Legal Aid Commission in 2025 as follows to ensure access to justice for marginalized communities who were unable to seek justice due to poverty.

Description	Number of cases
Number of cases carried forward to 01/01/2025.	26,342
The number of new cases filed from January to December 31 st of the year 2025.	12,658
The total case counts existing in year 2025	39,000
The number of cases concluded (or disposed of) from January to December 31 st of the year 2025.	14,026
The number of cases brought forward to the December 31 st of the year 2025.	24,974
The total number of consultations given from January to December 31 st of the year 2025.	128,808
The overall service provided from January to December 31 st of the year 2025.	39,000+128,808=167,808

- The National Authority for the Protection of Victims of Crime and Witnesses has performed as follows in the year 2025 to fulfill its mandate.

- Law and Law Enforcement & Protection Division (01.01.2025 – 31.12.2025)

Complaints/Requests	Number of complaints received	Number of completed investigations / assistance
Infringement of Rights	77	66
Investigation of Offences under Section 14-21	104	63
Requests for seeking assistance	121	45
Court and Commission Orders	21	21
Requests for Seeking Protection	211	104

2.3.7 Strengthening Alternative Dispute Resolution Mechanisms

Focus: Promoting mediation and conciliation as efficient and accessible alternatives to formal court proceeding

- Community mediation and special mediation boards play a vital role in preventing the backlog of cases in formal courts

• **Community Mediation Boards Progress from 2025.01.01 to 2025.12.31**

Number of disputes which are Pending at the start of 2025			45,485
Number of disputes received from 01.01.2025 to 31.12.2025			226,373
Total			270,984
Number of disputes discussed and settled		79,377	
Number of disputes discussed and not settled		33,927	
Number of disputes discussed		113,304	
Percentage of settled disputes from the disputes discussed (%)	70.06%		
Number of disputes not settled due to the absent of disputers		<u>108,493</u>	
Number of disputes refused		6,789	
Number of disputes withdrawn		9,881	
Number of disputes which are finalized			238,467
Number of disputes to be discussed as of 01.01.2026			33,391

• **Special (Land) Mediation Boards - Progress from 2025.01.01 to 2025.12.31**

Number of disputes which are Pending at the start of 2025			764
Number of disputes received from 01.01.2025 to 31.12.2025			1,582
Total			2,346
Number of disputes discussed and settled		491	
Number of disputes discussed and not settled		528	
Number of disputes discussed		1,019	
Percentage of settled disputes from the disputes discussed (%)	48.18%		
Number of disputes not settled due to the absent of disputers		<u>540</u>	
Number of disputes refused		114	
Number of disputes withdrawn		70	
Number of disputes which are finalized			1,743
Number of disputes to be discussed as of 01.01.2026			334

• The Department of the Debt Conciliation Board functions as an institution providing legal relief in instances where issues arise in relation to the repayment of loans obtained on mortgage or conditional transfer of houses, lands, paddy fields, and other agricultural lands offered as surety, or in respect of secured loans. The services rendered during the last year are as follows:

Description	No. of Applications
Number of pending applications brought forward as at 01.01.2025	959
Number of new applications received	677
Number of applications received from the Branch Boards	4
Requests for review	118
Requests to recall the cases that had been declared null	177
Total number of Applications	1,935
Number of applications that have been settled	334

Number of applications that have been reviewed	63
Number of applications that have been declared null	163
Number of applications that have been referred to Branch Boards	7
Number of applications that have been set aside	6
Number of applications to which certificates have been issued	48
Number of applications removed from the roll	80
Number of withdrawn applications	56
Number of applications in which legal proceedings have been completed in terms of the Orders granted	366
Total number of applications on which action have been taken	1,123
Number of remaining applications	812
Number of applications that have been called again even though a settlement had been reached	272
Number of pending applications as at 31.12.2025	1,084

2.3.8 Prison Reform and Rehabilitation

Focus: Advancing restorative justice, reducing prison congestion, and enhancing community-based correction and rehabilitation mechanisms.

No. of Inmates convicted by court of Law – 01.01.2025 to 31.12.2025

No. of Inmates Directly Admitted	Male	Female	Total
No. of Prisoners convicted by court of Law	43,690	715	44,405
No. of remand Prisoners confined by court of Law	140,151	7,715	147,866

- **System-Wide Overcrowding in Sri Lankan Prisons and Mitigation Measures**

According to the Prison Statistics of the Department of Prisons, as at 31 December 2025 the inmate population stood at 38,695 against an approved accommodation capacity of 10,395, resulting in an overall overcrowding level of approximately 372 percent across the prison system. In view of this critical and unsustainable situation, a series of interim and remedial interventions were implemented during 2025 as temporary measures to reduce congestion in the most severely overcrowded correctional institutions.

- As an interim measure to address severe overcrowding, inmates from Colombo Remand Prison and New Magazine Prison were temporarily transferred to Pallansena and Bossa Prisons, respectively, while inmates from Mahara Prison were transferred to Dumbara Prison and those from Matara Prison to Angunakolapellessa Prison.
- As another interim measure to alleviate overcrowding, inmates from Negombo Prison who are required to be produced before the Puttalam and Anamaduwa Courts were transferred to Wariyapola Prison, while inmates from Wariyapola Prison who are required to appear before the Rambadagalla and Pilessa Courts were temporarily relocated to Dumbara Prison.
- Construction of temporary ward facilities was initiated in 2025 at Welikada Prison, New Magazine Prison, and Colombo Remand Prison to relieve overcrowding pressures.

- iv. To address overcrowding through mid-term interventions, the abandoned maternity hospital at Mahamodara, Galle owned by the Ministry of Health and the store complex at Paragammana, Kegalle owned by the Department of the Food Commissioner were transferred to the Department of Prisons for development as temporary correctional facilities. Provisions for these development activities were facilitated by the Budget proposals 2026.
- v. To ensure a sustainable response to overcrowding, the necessary financial provisions were allocated for the construction of two-storey accommodation blocks at Watareka Prison to house inmates from Colombo Remand Prison, the relocation of Matara Prison to Kotawilawatta, and the expansion of Wariyapola Prison in 2026.
- vi. The final phase of Dumbara Prison construction will be initiated, further increasing the facility's inmate accommodation capacity.

- **Upgrading the Prison Agriculture and Industry Sector**

With the aim of utilizing prisoner labor in productive economic activities and providing some vocational training to prisoners, the prison has taken steps to promote the agricultural and industrial sector and increase profits from the agricultural, industrial and livestock sectors as follows

	2023 (Rs.)	2024 (Rs.)	2025 (Rs.)
Revenue	253,751,336.14	316,089,717.15	366,588,553.93
Expenditure	137,609,307.57	160, 075,039.02	242,278,936.80
Profit	116,142,028.57	156,014,678.13	124,309,617.13

- **Release of prisoners on parole and commutation of sentences for prisoners on good behavior**

A large number of prisoners who had performed well in their rehabilitation work with good behavior in prisons were released in 2025. Accordingly, prisoners were released on parole, prisoners' sentences were commuted for good behavior, and prisoners were sent on home leave.

Serial No.	Basis upon which the sentence was commuted	Number of prisoners released From 01.01.2025 to 31.12.2025
01.	Release on license	80
02.	Sending home leave	174
03.	Release on good behavior	323
04.	Release of prisoners on specific days	606
Total		1,183

- **Initiation of special inmate training projects implemented with the Department of Prisons and private institutions.**

A skills development program for convicted inmates was implemented across 27 prisons to enhance vocational competencies, recognizing that approximately 65 per cent of inmates are of working age, with many approaching the upper age limit of 40 years. Targeted training programs were conducted in collaboration with accredited vocational training institutions to provide inmates with marketable skills, enabling future employment and formal certification of their competencies. In alignment with the national policy framework, “*A Thriving Nation – A Beautiful Country*”, and under the vision of establishing a humanitarian and lawful prison system, a budgetary allocation of LKR 100.00 million was provided for the program. During 2025, a total of 10,456 inmates participated in 252 training programs conducted under this initiative.

- **Enhancement of the Department of Prisons Vehicle Fleet to Optimize Service Delivery**

During the year, the Department of Prisons strengthened its operational and infrastructural capacity through the strategic procurement of vehicles and equipment, utilizing a total of LKR 785.0 million. This included 10 vans and 30 prison buses to ensure safe and efficient transportation of inmates, three tractors to support prison-based agricultural development initiatives, and five gulley bowsers to enhance sanitation and hygiene facilities across correctional institutions.

- **Increasing the number of community correction orders**

The community-based correction orders, which is an alternative punishment system to imprisonment, has been identified as the most successful mean alternative to punishment system. Accordingly, the target of increasing the number of correctional orders to 15,000 in the year 2024 was successfully achieved, increasing the number of order recipients to 15,631 by the end of 2024. Accordingly, a target was given to increase the number of order recipients to 16,000 for the year 2025, and it has been reached to 19,203 by 31.12.2025.

2.3.9 National Integration and Reconciliation

Focus: Healing grievances and ensuring linguistic equality.

The National Integration Division is responsible for implementing programs that promote national harmony, reconciliation, and inter-ethnic coexistence across Sri Lanka.

During 2025, several major programs and projects were implemented under this Division to strengthen peace and unity among multi-ethnic and multi-religious communities:

- 185 Coexistence Programs were conducted nationwide to promote cultural understanding and social harmony through the joint celebration of national and religious festivals, aesthetic and sports events, and attitudinal development activities in schools and communities.
- 15 Reconciliation and Economic Empowerment Projects were implemented to support conflict-affected and border village communities through self-employment tools, vocational training, and advisory services aimed at improving livelihoods and advancing reconciliation.

- 81 District-Level Reconciliation Committee Projects were carried out to promote inter-community harmony through environmental protection and community-based initiatives, including joint religious and environmental activities such as tree planting and purification programs.
- The Rehabilitation-Focused Economic Empowerment Project (REEP) in the Northern and Eastern Provinces implemented 37 projects to improve the economic and social stability of resettled and affected families through skills development and livelihood assistance.
- In total, 1,156 community-level integration projects were carried out across the country, directly benefiting over 74,000 individuals from diverse ethnic and religious backgrounds.
- The foreign-funded “Strengthening Social Cohesion and Peace in Sri Lanka (SCOPE)” Project, implemented in collaboration with GIZ, continued successfully to advance social cohesion and peacebuilding efforts at national and community levels.
- In addition, the **Office for National Unity and Reconciliation (ONUR)**, whose primary goal is to promote harmony and unity among the people of Sri Lanka while celebrating diversity; the **Office on Missing Persons (OMP)**, which is mandated to search for missing persons, establish suitable mechanisms to locate them, clarify the fate of missing individuals, provide recommendations to relevant authorities to prevent recurrences, and protect the rights and interests of missing persons and their relatives; and the **Office for Reparations (OR)**, which primarily provides monetary compensation while also delivering sustainable and meaningful reparations to victims of conflict in accordance with its founding Act and internationally recognized principles, have implemented a number of programmes and activities during the year 2025.

During 2025, several key programs and initiatives were implemented to strengthen the use of official languages and promote linguistic harmony by National Language Division

- Language Planning Facilitation Programme – Conducted 12 workshops across multiple districts to enhance institutional capacity in language planning and policy implementation.
- Official Languages Day and Week Programs – Organized district-level activities and a national celebration on 07.07.2025 at the Sri Lanka Foundation Institute to promote awareness of language rights.
- Trilingual Service Delivery Initiative – Supported programs in 12 districts to improve trilingual public service delivery at the district level.
- “Bridging Languages” Exchange Programme – Implemented three bilingual exchange programs between districts (e.g., Vavuniya–Galle, Gampaha–Mannar, and Kegalle–Kilinochchi) to promote mutual understanding among linguistic communities.
- School-Based Second Language Clubs – Established in four schools (Matale, Jaffna, Batticaloa, and Ratnapura) to develop second language competency among students.
- Speech Craft Programme – Planned to develop trilingual communication skills among public service officers in 72 bilingual and major institutions.
- Functions are carried out by the Department of Official Languages in relation to the implementation of the Official Languages Policy, as follows:

Thrust Area	Allocated provisions (Rs. M.)	Actual expenditure (Rs. M.)	Physical progress %
1. Ensuring the delivery of an efficient translation service as the Official Translator of the government.	2.75	1.89	91%
2. Compiling bilingual/trilingual glossaries as the official body of compiling glossaries.	0.6	0.38	80%
3. Upgrading the language proficiency of government officers in order to protect the right of the public to obtain services in a language of their choice, i.e., Sinhala, Tamil, and English.	41.26	32.12	80%
4. Facilitating the promotion, learning and use of the official languages by utilizing modern technology.	5.39	1.98	85%
Total	50	36.36	80%

- In addition, the **National Institute of Language Education and Training (NILET)** implemented a number of language programs in line with its mandate, while the **Official Languages Commission** carried out activities to address the bilingual needs of the public through reviewing, monitoring, educating, and advising on the implementation of the Official Languages Policy.

2.4. Conclusion

The year 2025 has been a significant and challenging period for the Ministry of Justice and National Integration, marked by both constraints and achievements. Several factors influenced the overall performance of the Ministry during this fiscal year. One of the key challenges was the limitation of funds under the interim budget, which released provisions only for the first four months of the year. As a result, the preparation of a comprehensive action plan for the entire year was constrained.

In addition, the introduction of the new Procurement Guidelines aimed at strengthening financial discipline and transparency brought about several procedural changes, including the need for multiple approvals, the establishment of additional committees, and the management of price variations. These requirements, combined with limited staff capacity, resulted in delays in project implementation. Court construction projects also faced practical difficulties, as work had to be carried out without disrupting judicial proceedings. Furthermore, the new conditions imposed by government institutions for advance and performance guarantees caused additional administrative delays due to the removal of Cabinet approval requirements under the newly introduced Procurement Guidelines.

Progress in legal reforms was also affected by the shortage of human resources in the Legal Draftsman's Department, which plays a pivotal role in drafting and amending laws. Nevertheless, the Ministry maintained its commitment to transparency and accountability in lawmaking by consulting experts, stakeholders, and the public. As of the end of 2025, 14

expert committees were functioning, 11 key law amendments were nearly completed, and five draft laws were referred to the Law Commission for further action.

A delay in appointing Boards of Directors for certain State-Owned Enterprises (SOEs) under the purview of the Ministry also contributed to slower institutional performance. Meanwhile, the justice sector continued to experience a human resource shortage. Out of the total 6,026 approved cadre positions, approval was received to appoint 2,867 officers, yet recruitment challenges continued to affect operational efficiency.

Despite these challenges, the Ministry was able to record considerable progress across many of its thrust areas during 2025, including the modernization of infrastructure, the introduction of digital justice initiatives, and the expansion of access to justice through new and re-established courts.

In conclusion, I wish to respectfully acknowledge the Hon. Harshana Nanayakkara, Attorney-at-Law, Minister of Justice, for his outstanding leadership in guiding the Ministry to achieve remarkable progress amidst these complex challenges. I also wish to place on record the appreciation of Hon. M.M.M. Munir Mulafer, former Deputy Minister, for his valuable contributions toward promoting national integration.

Further, I extend my sincere appreciation to the Hon. Chief Justice and the Judicial Service Commission for their dedicated commitment to establishing an efficient and effective judicial system. Finally, I express my heartfelt gratitude to my team of officers at all levels, who, despite limited resources, have continued to serve with dedication, integrity, and professionalism, and to all Departments and Institutions under the Ministry that have worked tirelessly to fulfill their respective mandates in pursuit of a fair, independent, and transparent system of justice.

Sgd

Ayesha Jinasena, P.C.

Secretary,

Ministry of Justice and National Integration

Chapter 03 – Overall Financial Performance

3.1 Statement of Financial Performance Head – 110

ACA-F

Ministry of Justice and National Integration
Statement of Financial Performance
for the period ended 31st December 2025

Revised Budget Allocations 2025	Note	2025 Rs.	2024 Rs.
Rs.			
Revenue Receipts			
- Income Tax	1	-	-
- Taxes on Domestic Goods & Services	2	-	-
- Taxes on International Trade	3	-	-
- Non Tax Revenue & Others	4	-	-
Total Revenue Receipts (A)		-	-
Non Revenue Receipts			
- Treasury Imprests		4,580,996,972	4,112,145,071
- Deposits		230,338,052	119,045,233
- Advance Accounts		55,334,807	40,275,390
- Other Main Ledger Receipts		266,755,299	11,948,193
Total Non Revenue Receipts (B)		5,133,425,130	4,283,413,888
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		5,133,425,130	4,283,413,888
Remittance to the Treasury (D)		442,286,321	13,971,595
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		4,691,138,809	4,269,442,293
Less: Expenditure			
Recurrent Expenditure			
1,002,050,000 Wages, Salaries & Other Employment Benefits	5	946,953,889	770,145,303
1,863,236,000 Other Goods & Services	6	1,455,648,669	878,741,052
3,878,994,000 Subsidies, Grants and Transfers	7	1,708,943,311	3,114,151,716

1

Interest Payments	8	-	-	-
Other Recurrent Expenditure	9	9,840,000	4,022,396	57,450
Total Recurrent Expenditure (F)		6,754,120,000	4,115,568,266	4,763,095,521
Capital Expenditure				
Rehabilitation & Improvement of Capital Assets	10	433,232,000	86,484,575	74,462,968
Acquisition of Capital Assets	11	2,700,948,000	2,402,324,901	2,177,287,226
Capital Transfers	12	591,864,322	211,882,084	223,700,639
Acquisition of Financial Assets	13	-	-	-
Capacity Building	14	3,200,000	2,094,969	2,137,678
Other Capital Expenditure	15	2,559,610,805	337,941,024	129,936,384
Total Capital Expenditure (G)		6,288,855,127	3,040,727,553	2,607,524,895
Deposit Payments			76,642,714	66,914,968
Advance Payments			67,540,865	51,126,183
Other Main Ledger Payments			-	-
Total Main Ledger Expenditure (H)			144,183,580	118,041,151
Total Expenditure I = (F+G+H)			7,300,479,398	7,488,661,567
Balance as at 31st December J = (E-I)		13,042,975,127	(2,609,340,589)	(3,219,219,273)
Balance as per the Imprest Adjustment Statement			(2,609,340,589)	(3,220,626,555)
Imprest Balance as at 31st December			-	1,407,281
			-	-


 Chief Financial Officer / Chief Accountant/
 Director (Finance)/Commissioner (Finance)
 Date : 25/12/2028

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice and National Integration
 Colombo 10.

ACA -F

**Statement of Financial Performance
for the period ended 31st December 2025**

Revised Budget Allocations 2025 Rs.	Note	2025 Rs.	Actual 2024 Rs.
Revenue Receipts			
Income Tax	1	-	-
Taxes on Domestic Goods & Services	2	-	-
Taxes on International Trade	3	-	-
Non Tax Revenue & Others	4	-	-
Total Revenue Receipts (A)		-	-
Non Revenue Receipts			
Treasury Imprests		-	-
Deposits		8,325,319,000	8,589,119,000 ACA-3
Advance Accounts		22,947,736,854	17,803,355,776 ACA-4
Other Main Ledger Receipts		503,129,635	477,608,002 ACA-5
Total Non Revenue Receipts (B)		31,776,185,489	26,870,082,778
Total Non Revenue Receipts & Non Revenue Receipts C = (A)+(B)		31,776,185,489	26,870,082,778
Remittance to the Treasury (D)		1,159,000,000	550,000,000
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		30,617,185,489	26,320,082,778
Less: Expenditure			
Recurrent Expenditure			
Wages, Salaries & Other Employment Benefits	5	9,023,890,470	8,027,353,535
Other Goods & Services	6	2,186,854,453	2,195,109,988 ACA-2(ii)
Subsidies, Grants and Transfers	7	64,621,611	233,567,089
Interest Payments	8	-	-
Other Recurrent Expenditure	9	17,939	1,742,175
Total Recurrent Expenditure (F)		11,275,384,473	10,457,772,787

Capital Expenditure			
Rehabilitation & Improvement of Capital Assets		721,962,661	652,362,120
Acquisition of Capital Assets		1,323,469,648	1,109,145,847
Capital Transfers		11,996,447	25,749,223
Acquisition of Financial Assets		-	-
Capacity Building		2,181,863	8,725,519
Other Capital Expenditure		-	-
Total Capital Expenditure (G)		2,059,610,619	1,795,982,709
Deposit Payments		21,101,050,412	16,521,576,950
Advance Payments		573,327,129	489,655,633
Other Main Ledger Payments		-	-
Total Main Ledger Expenditure (H)		21,674,377,541	17,011,232,583
Total Expenditure I = (F+G+H)		35,009,372,632	29,264,988,079
Balance as at 31st December J = (E-I)		(4,392,187,143)	(2,944,905,301)
Balance as per the Imprest Adjustment Statement		(4,392,187,143)	(2,969,050,236)
Imprest Balance as at 31st December		-	24,144,935

.....
 Chief Financial Officer /Chief Accountant/
 Director (Finance)/Commissioner (Finance)

Date : 25/2/2024 . **R.M.D.K. Ramanayake**
 Chief Financial Officer

Ministry of Justice and National Integration
 Colombo 10.

3.2 Statement of Financial Position

Head - 110

ACA-P

Ministry of Justice and National Integration Statement of Financial Position As at 31st December 2025

	Note	2025 Rs	Actual 2024 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	9,267,400,908	6,893,311,417
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	148,209,996	133,174,938
Cash & Cash Equivalents	ACA-3	-	1,407,281
Total Assets		9,415,610,904	7,027,893,636
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(263,943,214)	(122,453,935)
Property, Plant & Equipment Reserve		9,267,400,908	6,893,311,417
Rent and Work Advance Reserve	ACA-5(b)	34,400,360	31,571,360
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	377,752,850	224,057,513
Unsettled Imprest Balance	ACA-3	-	1,407,281
Total Liabilities		9,415,610,904	7,027,893,636

Detail Accounting Statements in ACA format Nos. 2 to 7 presented in pages from 1 to 52 and Annexures to accounts presented in pages from 53 to 65 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018



Chief Accounting Officer

Name :

Designation :

Date : 25.02.2026

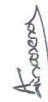
Ayesha Jinasena, P.C.

Secretary

Ministry of Justice and National Integration

No: 19, Sri Sangaraja Mawatha,

Colombo 10.



Accounting Officer

Name :

Designation :

Date : 25/02/2026

Ayesha Jinasena, P.C.

Secretary

Ministry of Justice and National Integration

No: 19, Sri Sangaraja Mawatha,

Colombo 10.



Chief Financial Officer/ Chief Accountant/

Director (Finance)/ Commissioner (Finance)

Name :

Date : 25/02/2025

R.M.D.K. Ramanayake

Chief Financial Officer

Ministry of Justice and National Integration

Colombo 10.

ACA-P

**Statement of Financial Position
As at 31st December 2025**

	Note	2025 Rs	Actual 2024 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	23,837,307,918	20,581,202,128
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	1,807,068,589	1,811,557,632
Cash & Cash Equivalents	ACA-3	-	24,144,935
Total Assets		25,644,376,507	22,416,904,695
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(15,204,086,941)	(13,427,597,993)
Property, Plant & Equipment Reserve		23,837,307,918	20,581,202,128
Rent and Work Advance Reserve	ACA-5(b)	200,572,392	275,258,929

Current Liabilities

Deposits Accounts
Unsettled Imprest Balance

ACA-4
ACA-3

16,810,583,138
-

14,963,896,696

24,144,935

Total Liabilities

25,644,376,507

22,416,904,695

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from1.... to ...33... and Annexures to accounts presented in pages from ...34.... to ...54..... form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018

Ayesha Jinasena

Chief Accounting Officer

Name :

Designation :

Date : 25/07/2026

Ayesha Jinasena, P.C.

Secretary

Ministry of Justice and National Integration

No: 19, Sri Sangaraja Mawatha,

Colombo 10.

Ayesha Jinasena

Accounting Officer

Name :

Designation :

Date : 25/02/2026

Ayesha Jinasena, P.C.

Secretary

Ministry of Justice and National Integration

No: 19, Sri Sangaraja Mawatha,

Colombo 10.

R.M.D.K. Ramanayake

Chief Financial Officer/Chief Accountant/

Director (Finance)/ Commissioner (Finance)

Name :

Date : 25/2/2025

R.M.D.K. Ramanayake

Chief Financial Officer

Ministry of Justice and National Integration

Colombo 10.

3.3 Statement of Cash Flows

Head – 110

ACA-C

Ministry of Justice and National Integration
Statement of Cash Flows
for the Period ended 31st December 2025

	Actual	2024 Rs.
	2025 Rs.	
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	266,755,299	11,948,194
Revenue Collected on behalf of Other Revenue Heads	238,107,495	46,126,978
Imprest Received	4,580,996,972	4,112,145,071
Recoveries from Advance	40,364,315	35,560,704
Deposit Received	230,338,052	119,045,233
Total Cash generated from Operations (A)	5,356,562,133	4,324,826,180
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	1,801,546,341	1,342,333,561
Subsidies & Transfer Payments	156,770,779	470,085,516
Rehabilitation & Improvement of Capital Assets, Capital Transfers, Capacity Building and Other Capital Expenditure	415,132,646	200,446,792
Expenditure incurred on behalf of Other Heads	9,341,709	5,882,827
Imprest Settlement to Treasury	442,286,321	13,971,595
Advance Payments	54,720,642	46,733,668
Deposit Payments	76,642,714	66,914,968
Total Cash disbursed for Operations (B)	2,956,441,153	2,146,368,928
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	2,400,120,979	2,178,457,252
Cash Flows from Investing Activities		
Interest	-	-

Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Asset Construction, Purchases and Other Investment Acquisitions	2,401,528,260	2,177,049,971
Total Cash disbursed for Investing Activities (E)	2,401,528,260	2,177,049,971
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(2,401,528,260)	(2,177,049,971)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	(1,407,281)	1,407,281
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	(1,407,281)	1,407,281
Opening Cash Balance as at 01 st January	1,407,281	-
Closing Cash Balance as at 31 st December	-	1,407,281


 Chief Financial Officer / Chief Accountant/
 Director (Finance)/Commissioner (Finance)
 Date : 25 / 2 / 2026

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice and National Integration
 Colombo 10.

**Statement of Cash Flows
for the Period ended 31st December 2025**

	Actual	
	2025 Rs.	2024 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	4,276,441,516	2,690,636,664
Imprest Received	8,325,319,000	8,589,119,000
Recoveries from Advance	502,941,361	478,385,695
Deposit Received	22,947,736,854	17,803,355,776
EPF Receipts	-	-
Total Cash generated from Operations (A)	36,052,438,732	29,561,497,135
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	11,137,122,266	10,145,568,716
Subsidies & Transfer Payments	36,946,704	41,207,089
Rehabilitation & Improvement of Capital Assets, Capital Transfers, Capacity Building and Other Capital Expenditure	652,109,497	632,383,941
Expenditure incurred on behalf of Other Heads	64,212,270	45,193,523
Imprest Settlement to Treasury	1,183,144,935	550,000,000
Advance Payments	578,527,935	492,276,133
Deposit Payments	21,101,050,412	16,521,576,950
Total Cash disbursed for Operations (B)	34,753,114,019	28,428,206,352
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	1,299,324,713	1,133,290,783

Cash Flows from Investing Activities

Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-

Less - Cash disbursed for:

Capital Asset Construction,Purchases and Other Investment Acquisitions	1,323,469,648	1,109,145,848
Total Cash disbursed for Investing Activities (E)	1,323,469,648	1,109,145,848
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(1,323,469,648)	(1,109,145,848)

Cash Flows from Financing Activities

Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)		-

Less - Cash disbursed for:

Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (1)	-	-

NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)

Net Movement in Cash (K) = (G) + (J)	(24,144,935)	24,144,935
Opening Cash Balance as at 01 st January	24,144,935	-
Closing Cash Balance as at 31 st December	-	24,144,935

.....
 Chief Financial Officer (Chief Accountant/
 Director (Finance)/Commissioner (Finance)
 Date : 25/02/2026

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice and National Integration
Colombo 10.

3.4 Notes to the Financial Statements

Head- 110

Annexure-(i)

Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 110
Programme No. & Title : 01 - Operational Activities

Ministry : Ministry of Justice and National Integration

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		Nil
Over	Rs. 25,000.01		
Total			
Classification of the cases by nature of Losses.			
1		No. of Cases	Value (Rs.)
2			Nil
3			
4			
Total			

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		Nil
Over	Rs. 25,000.01		
Total			
Classification of the cases by Nature of Losses			
1		No. of Cases	Value (Rs.)
2			Nil
3			
4			
Total			

Age Analysis per (ii)

	No. of Cases	Amount	Rs.
Less than five years			-
5-10 years			-
Over 10 years			-


R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice and National Integration
Colombo 10.
Chief Financial Officer (Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date: 25/02/2025

Annexure-(ii)

Statement of Write off from books

Expenditure Head No : 110
 Programme No. & Title : 01 - Operational Activities
 Ministry : Ministry of Justice and National Integration

Statement of losses and waivers under F.R. 109 during the year

Value		No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	1	9,500
(ii)	Over Rs. 25,000.01	14	3,043,327
Total		15	3,052,827

Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Vehicle No. CAF-3178 was involved in an accident on 26.01.2023 - The vehicle's windshield was broken.	12,500				12,500	
2. Vehicle No. KR-2430 was involved in an accident on 27.04.2023 - Body of the vehicle damaged	52,000				52,000	
3. Vehicle number PG-0671 was involved in an accident on 2023.12.01 - The rear right signal light was damaged.	32,800		The amount of Rs. 32,800.00 has been covered by insurance companies.		-	MOJ/E17/T/WP PG-0671/FR/104
4. Vehicle No. PH-1287 was involved in an accident on 2020.01.06 - Damage to a Ceylon Electricity Board electric pole and damage to the front body	1,493,231		The amount of Rs. 1,275,056.00 has been covered by insurance companies.		218,175	

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
5. Vehicle number PA-5045 overturned in the Ruwanwella area on 08.03.2017.	1,525,500				1,525,500	
6. Vehicle No. 300-4821 was involved in an accident on 2024.01.17 - Buffer scratched	Although the estimate was recorded as Rs. 43,000.00, the final bill recorded an amount of Rs. 29,400.00.				29,400	
7. The vehicle bearing number CAT-5381 lost its side mirrors on 27.02.2024.	88,000				88,000	
8. Vehicle No. KY-8445 was involved in an accident on 2024.04.07 - Front buffer damaged	1,057,500		The insurance companies have covered the amount of Rs. 1,052,725.00.		-	MOJ/E17/T/KY-8445/FR/104
9. Vehicle No. CAO-4461 was involved in an accident on 2024.07.23 - Damage to the left side body	51,000		An amount of Rs. 50,000.00 has been covered by the insurance company.		-	MOJ/E/CAO-4461/FR/104
10. Damage to the front bumper and fog lights of vehicle number KQ-5420	98,500				98,500	
11. Vehicle number PH-1288 was involved in an accident on 2024.08.06	Although the estimate stated Rs. 95,400.00, the final bill stated Rs. 161,450.00.		Insurance companies have covered an amount of Rs. 103,382.00.		58,068	

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
12. Vehicle No. KE-5456 was involved in an accident on 2024.10.22 - Damage to the rear bumper	Although Rs. 160,000.00 was stated, the value of the final bills is Rs. 50,800.00.		The insurance company has covered the amount of Rs. 45,550.00 and the remaining amount of Rs. 5,250.00 has been paid by the driver, Mr. R.P. Darshana Kumara.		-	
13. Vehicle No. KM-4611 was involved in an accident on 2024.10.28 - Damage to the rear bumper and brake lights	25,800				25,800	
14. Vehicle No. KM-4611 was involved in an accident on 21.11.2024 - Front bumper damaged	20,500				20,500	
15. Vehicle No. KR-2314 met with an accident on 27.11.2024 - Rear buffer stuck	24,000				24,000	
16. Vehicle No. PG-0671 was involved in an accident on 2024.11.20 - Scratch on the main windshield	The estimate states the value of the main glass as Rs. 11,000.00, excluding the main glass, while the final bill states the value as Rs. 41,000.00, including the main glass.		The amount of Rs. 35,000.00 has been covered by the insurance company and the repairs have been carried out for that amount.		-	MOJ/E17/T/W/P PG-0671/FR/104
17. Vehicle No. JP-9936 was involved in an accident on 2025.04.08 - Damage to the front right door		49,800	The amount of Rs. 49,800.00 has been covered by insurance companies.		-	MOJ/E17/T/W/P PG-0671/FR/104

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
18. Vehicle number PI-3C27 was involved in an accident on 21.04.2025 - front buffer damaged.		113,950	An amount of Rs. 65,114.29 has been covered by the insurance company.		48,836	
19. Vehicle No. CAE 2451 was involved in an accident on 30.04.2025 - Rear bumper damaged		31,500	The insurance company has covered the amount of Rs. 31,500.00.		-	
20. Vehicle No. NB-0881 was involved in an accident on 14.05.2025 - Left front door glass broken		9,500	The insurance company has covered the amount of Rs. 9,500.00.		-	
21. Vehicle No. KP-1089 was involved in an accident on 2025.05.29		89,200	The amount of Rs. 89,200.00 has been covered by insurance companies.		-	
22. Vehicle No. PC-0141 was involved in an accident on 12.06.2025 - Damage to the rear bumper and taillight		112,900	The insurance company has covered the amount of Rs. 100,400.00.		12,500	
23. Vehicle No. NC-4988 was involved in an accident on 24.08.2025 - Front left door damaged		38,350	The amount of Rs. 38,350.00 has been covered by insurance companies.		-	
24. Vehicle No. KP 1173 was involved in an accident on 2025.11.12 - Damage to the trunk door		69,200	The amount of Rs. 69,200.00 has been covered by insurance companies.		-	
Total	4,763,981	514,400	3,052,827		2,213,779	


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 25/02/2026
R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice and National Integration
 Colombo 10.

Cumulative Commitment/ Liability Report for the Year - 2025



Director General,
Department of State Accounts,
General Treasury, Colombo 1.

	Nature	Commit No	Date	To, whom	Vote	Commitment	Commit bal	L Date	Liability amt	Revised Lia	Paid	Liability_Bal	Reported By
	Govt	P01/01	31 Dec 2025	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	110-1-03-000-1403-000/11-P	2,760.12	0.00	31 Dec 2025	2,760.12	0.00	0.00	2,760.12	1110
	Govt	P01/102	31 Dec 2025	Ceylon Electricity Board	110-1-03-000-1403-000/11-P	89,263.82	0.00	31 Dec 2025	89,263.82	0.00	0.00	89,263.82	1110
	Govt	P01/103	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-03-000-1402-000/11-P	11,667.62	0.00	31 Dec 2025	11,667.62	0.00	0.00	11,667.62	1110
	Govt	P01/99	31 Dec 2025	LAUGHS ECO SRI LTD	110-1-02-000-1301-000/11-P	8,310.00	0.00	31 Dec 2025	8,310.00	0.00	0.00	8,310.00	1110
	Govt	P1/100	31 Dec 2025	K.A.S.M. RUPASINGHE	110-1-02-000-1409-140/11-P	10,310.00	0.00	31 Dec 2025	10,310.00	0.00	0.00	10,310.00	1110
	Govt	P1/104	31 Dec 2025	DIALOG BROADBAND NETWORKS (PVT) LTD	110-1-02-000-1402-000/11-P	15,294.06	0.00	31 Dec 2025	15,294.06	0.00	0.00	15,294.06	1110
	Govt	P1/105	31 Dec 2025	MOBITEL (PVT) LTD	110-1-02-000-1402-000/11-P	1,085.27	0.00	31 Dec 2025	1,085.27	0.00	0.00	1,085.27	1110
	Govt	P1/106	31 Dec 2025	GOVERNMENT PRINTER AND CO	110-1-02-000-1409-039/11-P	44,913.75	0.00	31 Dec 2025	44,913.75	0.00	0.00	44,913.75	1110
	Govt	P1/107	31 Dec 2025	S.M.D.C.D.SENARATNE	110-1-02-000-1202-009/11-P	10,878.00	0.00	31 Dec 2025	10,878.00	0.00	0.00	10,878.00	1110
	Govt	P1/108	31 Dec 2025	A.V.S.A. SHANTHA	110-1-03-000-1402-000/11-P	15,120.00	0.00	31 Dec 2025	15,120.00	0.00	0.00	15,120.00	1110
	Govt	P1/145	31 Dec 2025	C.P. KEERTHISINGHE	110-1-03-000-1409-045/11-P	177,000.00	0.00	31 Dec 2025	177,000.00	0.00	0.00	177,000.00	1110
	Govt	P1/35	31 Dec 2025	AMERICAN PREMIUM WATER SYSTEMS (PVT) LTD	110-1-02-000-1403-000/11-P	50,325.63	0.00	31 Dec 2025	50,325.63	0.00	0.00	50,325.63	1110
	Govt	P1/35	31 Dec 2025	LANKA ELECTRICITY CO. (PRIVATE) LTD.	110-1-02-000-1403-000/11-P	552,586.08	0.00	31 Dec 2025	552,586.08	0.00	0.00	552,586.08	1110
	Govt	P1/35*1	31 Dec 2025	LANKA ELECTRICITY CO.(PUBLIC UTILITY CO.)	110-1-08-006-1509-000/11-P	110,517.21	0.00	31 Dec 2025	110,517.21	0.00	0.00	110,517.21	1110
	Govt	P1/35*2	31 Dec 2025	LANKA ELECTRICITY CO. (PRIVATE) LTD	110-1-08-007-1509-000/11-P	110,517.21	0.00	31 Dec 2025	110,517.21	0.00	0.00	110,517.21	1110
	Govt	P1/37	31 Dec 2025	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	110-1-02-000-1403-000/11-P	20,099.33	0.00	31 Dec 2025	20,099.33	0.00	0.00	20,099.33	1110
	Govt	P1/37*1	31 Dec 2025	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	110-1-08-006-1509-000/11-P	4,019.87	0.00	31 Dec 2025	4,019.87	0.00	0.00	4,019.87	1110
	Govt	P1/37*2	31 Dec 2025	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	110-1-08-007-1509-000/11-P	4,019.87	0.00	31 Dec 2025	4,019.87	0.00	0.00	4,019.87	1110
	Govt	P1/39	31 Dec 2025	Ceylon Electricity Board	110-1-02-000-1403-000/11-P	1,237,498.37	0.00	31 Dec 2025	1,237,498.37	0.00	0.00	1,237,498.37	1110
	Govt	P1/95	31 Dec 2025	MULTI PURPOSE CO-OPERATIVE SOCIETY, MAHARA KADAWATHA	110-1-02-000-1202-009/11-P	448,835.00	0.00	31 Dec 2025	448,835.00	0.00	0.00	448,835.00	1110
	Govt	P1/96	31 Dec 2025	S.SIVAGANAM	110-1-02-000-1202-009/11-P	6,371.00	0.00	31 Dec 2025	6,371.00	0.00	0.00	6,371.00	1110

Govt	P1/97	31 Dec 2025	H.D.PETRIS AND COMPANY	110-1-02-000-1202-009/11-P	67,034.00	0.00	0.00	67,034.00	0.00	0.00	67,034.00	67,034.00
Govt	P1/98	31 Dec 2025	NIMASHA AGENCIES	110-1-02-000-1409-140/11-P	24,160.00	0.00	0.00	24,160.00	0.00	0.00	24,160.00	24,160.00
Govt	P29/1	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-02-000-1402-000/11-P	220,428.98	0.00	0.00	220,428.98	0.00	0.00	220,428.98	220,428.98
Govt	P29/2	31 Dec 2025	K.A.K. PUSHPALATHA	110-1-02-000-1402-000/11-P	1,348.00	0.00	0.00	1,348.00	0.00	0.00	1,348.00	1,348.00
Govt	P29/3	31 Dec 2025	MOBITEL (PVT) LTD	110-1-02-000-1402-000/11-P	1,173.86	0.00	0.00	1,173.86	0.00	0.00	1,173.86	1,173.86
Govt	P29/4	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-08-004-1509-000/11-P	2,858.26	0.00	0.00	2,858.26	0.00	0.00	2,858.26	2,858.26
Govt	P29/5	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-02-000-1402-000/11-P	1,778.41	0.00	0.00	1,778.41	0.00	0.00	1,778.41	1,778.41
Govt	P29/6	31 Dec 2025	DIALOG BROADBAND NETWORKS (PVT) LTD	110-1-02-000-1402-000/11-P	1,778.41	0.00	0.00	1,778.41	0.00	0.00	1,778.41	1,778.41
Govt	P29/7	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-02-000-1402-000/11-P	1,927.19	0.00	0.00	1,927.19	0.00	0.00	1,927.19	1,927.19
Govt	P29/8	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-02-000-1402-000/11-P	3,061.16	0.00	0.00	3,061.16	0.00	0.00	3,061.16	3,061.16
Govt	P30*9	31 Dec 2025	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	110-1-03-000-1403-000/11-P	4,221.08	0.00	0.00	4,221.08	0.00	0.00	4,221.08	4,221.08
Govt	P30/1	31 Dec 2025	K. DHARMASIRI	110-1-03-000-1201-000/11-P	1,870.00	0.00	0.00	1,870.00	0.00	0.00	1,870.00	1,870.00
Govt	P30/10	31 Dec 2025	GOVERNMENT PRINTER	110-1-03-000-1201-000/11-P	32,702.52	0.00	0.00	32,702.52	0.00	0.00	32,702.52	32,702.52
Govt	P30/11	31 Dec 2025	P.A.ARIYADASA AND SON	110-1-03-000-1202-009/11-P	154,379.00	0.00	0.00	154,379.00	0.00	0.00	154,379.00	154,379.00
Govt	P30/12	31 Dec 2025	NIMASHA AGENCIES	110-1-03-000-1409-099/11-P	4,370.00	0.00	0.00	4,370.00	0.00	0.00	4,370.00	4,370.00
Govt	P30/13	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-02-000-1402-000/11-P	187,245.09	0.00	0.00	187,245.09	0.00	0.00	187,245.09	187,245.09
Govt	P30/13*1	31 Dec 2025	SRI LANKA TELECOM PLC	110-1-01-000-1402-000/11-P	62,415.03	0.00	0.00	62,415.03	0.00	0.00	62,415.03	62,415.03
Govt	P30/2	31 Dec 2025	D.D.P. SAMANMALI	110-1-01-000-1402-000/11-P	2,423.63	0.00	0.00	2,423.63	0.00	0.00	2,423.63	2,423.63
Govt	P30/3	31 Dec 2025	P.A.ARIYADASA AND SON	110-1-02-000-1202-009/11-P	136,867.24	0.00	0.00	136,867.24	0.00	0.00	136,867.24	136,867.24
Govt	P30/4	31 Dec 2025	W & R L FERNANDO	110-1-02-000-1202-009/11-P	8,864.00	0.00	0.00	8,864.00	0.00	0.00	8,864.00	8,864.00
Govt	P30/5	31 Dec 2025	GOVERNMENT PRINTER	110-1-02-000-1409-084/11-P	118,430.70	0.00	0.00	118,430.70	0.00	0.00	118,430.70	118,430.70
Govt	P30/6	31 Dec 2025	MULTI PURPOSE CO-OPERATIVE SOCIETY- MAHARA KADAWATHA	110-1-02-000-1202-009/11-P	312,780.00	0.00	0.00	312,780.00	0.00	0.00	312,780.00	312,780.00
Govt	P30/7	31 Dec 2025	R.W. WIJESURIYA	110-1-02-000-1402-000/11-P	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	1,875.00
Govt	P30/8	31 Dec 2025	P.A.ARIYADASA AND SON	110-1-02-000-1202-009/11-P	31,531.00	0.00	0.00	31,531.00	0.00	0.00	31,531.00	31,531.00
Govt	25SUB5	31 Dec 2025	MEDIATION BOARD	GFG-110-1-03-000-1409-046/11-P	750.00	0.00	0.00	750.00	0.00	0.00	750.00	750.00
Govt	25SUB6	31 Dec 2025	MEDIATION BOARD	GFG-110-1-03-000-1409-046/11-P	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
Govt	25SUB7	31 Dec 2025	MEDIATION BOARD	GFG-110-1-03-000-1409-047/11-P	400.00	0.00	0.00	400.00	0.00	0.00	400.00	400.00
Govt	25SUB8	31 Dec 2025	MEDIATION BOARD	GFG-110-1-03-000-1409-042/11-P	142,000.00	0.00	0.00	142,000.00	0.00	0.00	142,000.00	142,000.00
Govt	12/3000	31 Dec 2025	IL.HASHIM	P12-110-1-03-000-1409-042/11-P	130,000.00	0.00	0.00	130,000.00	0.00	0.00	130,000.00	130,000.00
Govt	12-CL5	31 Dec 2025	Rev. Poranadale Amarasekha Himi	GAL-110-1-03-000-1409-044/11-P	2,250.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00	2,250.00
Govt	12-CL3	31 Dec 2025	Rev. Poranadale Amarasekha Himi	GAL-110-1-03-000-1409-046/11-P	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
Govt	12-CL4	31 Dec 2025	Rev. Poranadale Amarasekha Himi	GAL-110-1-03-000-1409-047/11-P	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	1,200.00

This is a computer-generated report. Signature is required.
Report Generated by the New CIGAS Web Application - Developed by Department of State Accounts, Ministry of Finance Planning and Economic Development.

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Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry : Ministry of Justice and National Integration
Expenditure Head No. : 110
Programme No. & Title : 01- Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financial Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
110-01-01 Office of the Minister								
1. Ministries/Government Department								
Total								
2. State Corporations/Statutory Boards								
Total								
3. Others (Private Parties)								
Sri Lanka Telecom	Post and communications	1	0	1402	11	1,008,333		62,415
Total								62,415
Other Accrued Payments								
D. D. P. Samanmali	Post and communications	1	0	1402	11	1,008,333		2,424
Total								2,424
110-01-02 Ministry Administration								
1. Ministries/Government Department								
Government Printer	Printing of Law Report	2	0	1409/39	11	1,626,750		44,914
Government Printer	Paper Printing and Publication	2	0	1409/84	11	306,500		118,431
Total								163,344
2. State Corporations/Statutory Boards								
National Water Supply and Drainage Board	Electricity and water	2	0	1403	11	11,613,833		20,099
Ceylon Electricity Board	Electricity and water	2	0	1403	11	11,613,833		1,237,498
Multipurpose Cooperative Society - Mahara	Fuel for Pool Vehicles	2	0	1202/09	11	5,552,583		448,835
Kadawatha								
Multipurpose Cooperative Society - Mahara	Fuel for Pool Vehicles	2	0	1202/09	11	5,552,583		312,780
Kadawatha								
Total								2,019,213

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financial Code	Maximum Commitment Ceiling in terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate in terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
3. Others (Private Parties)								
SMDC Senarane Petrol Station	Fuel for Pool Vehicles	2	0	1202/09	11	5,552,583		10,878
Central Agency Lanka Filling Station	Fuel for Pool Vehicles	2	0	1202/09	11	5,552,583		6,371
HD People and Companies	Fuel for Pool Vehicles	2	0	1202/09	11	5,552,583		67,034
P. A. Ariyadasa and Sons	Fuel for Pool Vehicles	2	0	1202/09	11	5,552,583		168,398
Laughs Sri Ltd.	Vehicles Maintenance	2	0	1301	11	7,495,333		8,310
Dialog Broadband Networks (Pvt) Ltd.	Post and communications	2	0	1402	11	4,656,833		17,072
Sri Lanka Telecom PLC	Post and communications	2	0	1402	11	4,656,833		414,441
Mobilet Private Limited	Post and communications	2	0	1402	11	4,656,833		2,259
Nimesha Agency	Other	2	0	1409/140	11	7,903,500		24,160
American Premium Water Systems (Pvt) Ltd.	Electricity and water	2	0	1403	11	11,613,833		50,326
Ceylon Electricity Board (Private) Ltd.	Electricity and water	2	0	1403	11	11,613,833		552,586
Total								1,321,835
Other Accrued Payments								
K.A.K. Pushpalatha	Post and communications	2	0	1402	11	4,656,833		1,348
M.H.W. and R.L. Fernando	Fuel for Pool Vehicles	2	0	1202/09	11	5,552,583		8,864
R. M. Wijesuriya	Post and communications	2	0	1402	11	4,656,833		1,875
K. A. S. M. Rupasinghe	Other	2	0	1409/140	11	7,903,500		10,310
Total								22,397
110-01-03 Mediation Board								
1. Ministries/Government Department								
Government Printer	Stationery & Office Requisites	3	0	1201	11	3,163,667		32,703
Total								32,703
2. State Corporations/Statutory Boards								
Ceylon Electricity Board	Electricity and water	3	0	1403	11	569,833		89,264
National Water Supply and Drainage Board	Electricity and water	3	0	1403	11	569,833		6,981
Total								96,245
3. Others (Private Parties)								
P. A. Ariyadasa and Sons	Fuel for Pool Vehicles	3	0	1202/09	11	361,833		154,379
Sri Lanka Telecom	Post and communications	3	0	1402	11	8,000,499		11,668
Nimesha Agency	Other	3	0	1409/99	11	506,500		4,370
Total								170,417

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling in terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate in terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
4. Other Accrued Payments								
A V P A Shanitha	Post and communications	3	0	1402	11	8,000,499		15,120
k dharmsiri	Stationery & Office Requisites	3	0	1201	11	3,245,000		1,870
C P Wieramasinghe	Allowance for 05 Commissioners	3	0	1409/45	11	1,091,667		177,000
I A Hasim	Allowance to members of Mediation Board	3	0	1409/42	11	137,379,333		130,000
Venerable Poramadale Amarasena Thero	Clerical Allowance for Chairman of Mediation Board	3	0	1409/44	11	1,286,000		2,250
Venerable Poramadale Amarasena Thero	Labour Allowance	3	0	1409/46	11	1,616,167		3,000
Venerable Poramadale Amarasena Thero	Clerical Allowance	3	0	1409/47	11	897,500		1,200
Total								330,440
110-01-08								
1. Ministries/Government Department								
Total								-
2. State Corporations/Statutory Boards								
National Water Supply and Drainage Board	Office For National Unity and Reconciliation (ONUR) -Other Operational Expenditure	8	6	1509	11	7,929,833		4,020
National Water Supply and Drainage Board	Office On Missing Persons - Other Operational Expenditure	8	7	1509	11	29,131,667		4,020
Total								8,040

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financial Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
3. Others (Private Parties) Ceylon Electricity Board (Private) Ltd.	Office For National Unity and Reconciliation (ONUR) -Other Operational Expenditure	8	6	1509	11	7,929,833		110,517
Ceylon Electricity Board (Private) Ltd.	Office On Missing Persons - Other Operational Expenditure	8	7	1509	11	29,131,667		110,517
Sri Lanka Telecom	Non Judicial Officer's Training Center - Other Operational Expenditure	8	4	1509	11	384,667		2,858
Grand Total	Total							223,893
								4,453,365

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 25/02/2025

R.M.D.K. Ramanayake

Chief Financial Officer

Ministry of Justice and National Integration

Colombo 10.

Statement of Missing Vouchers

Ministry: Ministry of Justice and National Integration
Expenditure Head No : 110
Programme No. & Title : 01- Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		


.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 25/02/2025 M.D.K. Ramanayake
Chief Financial Officer

Ministry of Justice and National Integration
Colombo 10.

**The Status Report as at 31/12/2025 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 110

Ministry : Ministry of Justice and National Integration

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2025 (Rs.)	Balance as Per Cash Book as at 31/12/2025 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2025 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
01	People's Bank	176-1001-79025180	434,113,874	-	3,476	December

I hereby certify that the above information is true and correct.



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 25/02/2026
R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice and National Integration
 Colombo 10.

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Ministry / Department / District Secretariat : Court Administration

Expenditure Head No :228

Programme No. & Title :Operation Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	1	17,938.79
Over	Rs. 25,000.01	-	
Total		1	17,938.79
<u>Classification of the cases by nature of Losses.</u>			
		No. of Cases	Value (Rs.)
1 K. W.S.A Wijerathna		1	17,938.79
Total		1	17,938.79

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	-	-
Over	Rs. 25,000.01	0	0.00

Age Analysis per (ii)

Less than five years	No. of Cases	Amount	Rs.
5-10 years	No. of Cases	Amount	Rs.
Over 10 years	No. of Cases	Amount	Rs.

Note - Details on losses under FR 106 and waivers under F.R 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 25/01/2026

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice and National Integration
Colombo 10.

Annexure-(ii)

Statement of Write off from books

Expenditure Head No :228
Programme No. & Title :

Ministry / Department / District Secretariat :Court Administration

Statement of losses and waivers under F.R. 109 during the year		No. of Cases
Value		
(i)	Below Rs. 25,000.00	6
(ii)	Over Rs. 25,000.01	13
(iii)	Not Estimated	-
Total		19
Value (Rs.)		
		101,650.00
		1,600,319.56
		-
		1,701,969.56

2 Statement of write off from the book and recoveries under F.R. 109 during the year

	Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
		Rs.	Rs.	Rs.	Rs.	Rs.	
1	Theft of property from the official quarters of the High Court Negombo in 2003 (Negombo MC no.-Ne/1592/03)	52,790.00				52,790.00	
2	Damage by fire, the furniture and fittings of the Magistrate Court Ratnapura (Accident value has not been estimated)						
3	Theft of money from the District/Magistrate's Court Attanagalle as on 06.06.2000	121,550.00				121,500.00	
4	Damages to office equipments of the High Court Badulla.	25,000.00				25,000.00	
5	Forged currency notes of the High Court Kalutara.	1,000.00				1,000.00	
6	Theft of a bicycle from the High Court Kalutara.	7,700.00				7,700.00	
7	Money to be recovered from an Employee who has vacated service.	2,113.00				2,113.00	
8	Rent due from Judges Quarters (Over 05 years)	1,000.00				1,000.00	
9	Accident caused to the vehicle no.- KH-4623 on 01/02/2009	31,088.45				31,088.45	
10	Accident caused to the vehicle no.- GI-7446 on 22/10/2009	7,537.50				7,537.50	

11	Accident caused to the vehicle no- KH-4174 on 22/09/2010	22,400.00				22,400.00	
12	Accident caused to the vehicle no- KM-4610 on 11/01/2013	31,091.20				31,091.50	
13	Accident caused to the vehicle no-KP-1176 on 08/02/2013.	20,631.08				20,631.08	
14	Accident caused to the vehicle no-KM-4610 on 13/11/2015	60,547.73				60,547.73	
15	Accident caused to the vehicle no-KR-2375 on 17/12/2015.	21,345.50		17,400.00			MOJ/E/17/T/KR/2375/FR/104
16	Accident caused to the vehicle no-KP-1263 on 16/06/2015.	97,889.52				97,889.52	
17	Accident caused to the vehicle no-KH-4169 on 19/06/2015.	19,780.00				19,780.00	
18	Accident caused to the vehicle no-KR-2348 on 02/07/2015.	55,480.00				55,480.00	
19	Accident caused to the vehicle no-KR-2432 on 30/09/2016	110,206.26				110,206.26	
20	Accident caused to the vehicle no-KR-2352 on 01/01/2017	141,058.99				141,058.99	
21	Accident caused to the vehicle no-KP-1200 on 03/01/2017	22,390.00				22,390.00	
22	Accident caused to the vehicle no-KR-3724 on 11/01/2017	124,493.25				124,493.25	
23	Accident caused to the vehicle no-KP-1263 on 14/03/2017	628,200.00				628,200.00	
	Accident caused to the vehicle no-CAE-2384 on 13/03/2017						
24		92,210.55		An amount of Rs. 85,434.31 has been covered by the insurance company and the remaining amount of Rs. 6,776.24 has been paid by the judge.			MOJ/E/17/T/CAE/2384/FR/104
25	Accident caused to the vehicle no-KM-4614 on 13/03/2017	143,700.00		The amount of Rs. 143,700.00 has been covered by the insurance company.			MOJ/E/17/T/KM/4614/FR/104

26	Accident caused to the vehicle no- KH-4176 on 15/11/2008	10,217.00				10,217.00	
27	Accident caused to the vehicle no-KP 1140	158,284.79				158,284.79	
28	Accident caused to the vehicle no-KR-2404	53,900.00				53,900.00	
29	KS - 3959 Buffer corruption	116,000.00				116,000.00	
30	KR-2404 Scratch left door	The value of the loss has not been reported.					
31	KR-2341 Damage to front buffer	108,000.00			The amount of Rs. 74,600.00 has been covered by the insurance company and the repairs have been carried out for that amount.		
32	KH-5129 Damage to left front bumper and wheel top	39,275.00			The amount of Rs. 39,275.00 has been covered by the insurance company and the repairs have been carried out for that amount.		
33	KM-4573 Right rear door and rear bumper bottom scratch	48,000.00			The amount of Rs. 48,000.00 has been covered by the insurance company.		MOJ/E/177/KM/4573/FR/104
34	KM-4573 Front buffer damaged	12,500.00			The amount of Rs. 12,500.00 has been covered by the insurance company.		MOJ/E/177/KM/4573/FR/104

	KR-2300 Left door and rear mudguards crushed	Since Rs. 183,313.27 is the amount related to a service estimate from the Homagama District Court, the cost of repairing this accident is Rs. 87,196.09.		The total amount of Rs. 87,196.09 has been covered by the insurance company.			
35	KR-2352 Damage to left side mirror and left front and rear door and left body area.			An amount of Rs. 180,100.00 has been covered by the insurance company and the remaining amount of Rs. 8,000.00 has been given as a discount.			
36		188,100.00					
	Damage to the front of KP-2041	The estimate states Rs. 198,438.25, but the final bill states an amount of Rs. 182,472.85.		The amount of Rs. 170,029.92 has been covered by the insurance company.		12,442.93	
37							
38	KP-1936 Damage to right edge of rear buffer	21,700.00				21,700.00	
	KR-3725 Left brake lamp broken	The value of the loss has not been reported.					
39							
40	KP-1140 Back buffer damage	21,400.00				21,400.00	
	KP-2417 Right front wheel mudguard coming off			The insurance company has covered the amount of Rs. 62,550.00 and has agreed to repair it for that amount.			
41		73,809.00					MOJ/E/17/KR/2417/FR/104

42	KH-5129 rear bumper and lights damaged		34,600.00				34,600.00	
43	KP-1252 Right side mudguard inner cover coming loose		The value of the loss has not been reported.					
44	Counterfeit currency notes in Halawata court		2,000.00				2,000.00	
45	Counterfeit currency notes in Halawata court		1,000.00				1,000.00	
46	Vehicle bearing KP-2041 was involved in an accident on 31.01.2025 - front bumper damaged.					61,500.00	An amount of Rs. 60,550.00 has been covered by the insurance company and the remaining amount of Rs. 950.00 has been paid by the judge.	MOJ/E/17/T/KR/2041/FR/104
47	Vehicle bearing KR -2352 was involved in an accident on 18.02.2025 - front right side buffer damaged.					22,400.00	The amount of Rs. 22,400.00 has been covered by the insurance company.	
48	Vehicle bearing KR -2375 met with an accident on 2025.02.21					28,700.00		
49	Vehicle bearing KP-1225 was involved in an accident on 27.02.2025 - front right side window damaged.					21,850.00	The amount of Rs. 21,850.00 has been covered by the insurance company.	
50	Vehicle bearing KR -3724 was involved in an accident on 25.06.2025 - Vehicle scratched and buffer damaged.					39,050.00	The amount of Rs. 39,050.00 has been covered by the insurance company.	MOJ/E/17/T/KR/3724/FR/104

51	Vehicle bearing KR-2300 was involved in an accident on 03.07.2025 - damage to the rear buffer and trunk.			293,820.00	An amount of Rs. 288,333.00 has been covered by the insurance company and the remaining amount of Rs. 5,487.00 has been paid by the judge.			
52	Vehicle bearing KR -2417 was involved in an accident on 2025.07.06 - Damage to the front and left side of the vehicle.			314,588.00	An amount of Rs. 308,098.00 has been covered by the insurance company and the remaining amount of Rs. 6,490.00 has been paid by the judge.			
53	Vehicle bearing KR -2352 met with an accident on 2025.07.22	The value of the loss has not been reported.						
54	Vehicle bearing KR -1095 was involved in an accident on 2025.08.05			119,000.00			119,000.00	
55	Vehicle bearing KP-1140 was involved in an accident on 2025.09.25			12,500.00	The entire amount of Rs. 12,500.00 has been covered by the insurance company.			
56	Vehicle bearing KX-7805 was involved in an accident on 12.12.2025 - damage to the rear bumper of the vehicle.			15,000.00	The entire amount of Rs. 15,000.00 has been covered by the insurance company.			
57	Counterfeit currency notes seized at Wariyapola court			1,000.00			1,000.00	
	Total	3,111,740.34		929,408.00	1,701,969.56	-	2,164,191.70	-

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R. 109 should be included in this format.

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice and National Integration
 Colombo 10.
 Date : 25/02/2026

Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissionary (Finance)
 Date : 25/02/2026

40

Statement of Commitments and Liabilities as at 31st December

Annexure (iii)

Cumulative Commitment / Liability Report generated by the New CIGAS Web Application should be attached here instead of the Annexure No iii.

Nil

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 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 25/12/2026
R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice and National Integration
 Colombo 10.

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Court Administration
Expenditure Head No. :228
Programme No. & Title :Operation Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1.Court Administration								
1.Ministries and Departments								
Department of postal	Postal Expenditure	1	0	1402	11	60,691,667		161,650
Total								161,650
2. State Corporations/Statutory Boards								
Srilanka Telecom	Communication	1	0	1402	11	60,691,667		165,668
Electricity Board	Electricity	1	0	1403	11	132,083,333		2,684,593
Nationala water Deainage	Water	1	0	1403	11	132,083,333		2,083,814
Total								4,934,075
3. Others								
Over Time	Overtime	1	0	1002	11	29,366,667		5,292,213
Corporate Other Offers	Other Allowance	1	0	1003/52	11			51,000
Other Allowance	Other Allowance	1	0	1003/99	11	1,502,897,903		72,000
Coping Fee	Coping fees	1	0	1003/24	11	61,000,000		2,658,945
Domestic Travelling - Personal-	Domestic Travelling	1	0	1101	11	43,533,333		1,343,899
N.M.Bishrul Ameen	Highway Travelling Expenses	1	0	1101	11	43,533,333		1,300
S.M.A.S Manchayanayaka - Kegalle	Foreign Travelling Expenses	1	0	1102	11	741,667		28,420
D.G.N. Raveendra Premarathna -Kandy	Foreign Travelling Expenses	1	0	1201	11	115,775,500		19,940
A.M.W Computers	Stationary and office requisits	1	0	1201	11	115,775,500		67,732
Just Tecnologies(pvt)Ltd	Stationary and office requisits	1	0	1201	11	115,775,500		79,924
Ceylon Toners	Stationary and office requisits	1	0	1201	11	115,775,500		140,000
Global Device	Stationary and office requisits	1	0	1201	11	115,775,500		14,200
Metro Computer Technology	Stationary and office requisits	1	0	1201	11	115,775,500		32,559
Stationery - High Court Nuwara Eliya	Stationary and office requisits	1	0	1201	11	115,775,500		83,591

Mahajana Book Shop	Stationary and office requisits	1	0	1201	11	115,775,500	19,997
Metrotrapoliton	stationary and office requisits	1	0	1201	11	115,775,500	120,360
Logic Computer Service	stationary and office requisits	1	0	1201	11	115,775,500	76,500
Metro Computer Technology	stationary and office requisits	1	0	1201	11	115,775,500	408,870
High Court - Kandy	stationary and office requisits	1	0	1201	11	115,775,500	677,321
Paper Line Trading	stationary and office requisits	1	0	1201	11	115,775,500	126,812
B Line Office Automation	stationary and office requisits	1	0	1201	11	115,775,500	256,262
Print X Group	stationary and office requisits	1	0	1201	11	115,775,500	131,688
Fuel Expenses	Fuel	1	0	1201/10	11	157,833,333	70,651
Uniform -Personal -	Uniform	1	0	1203	11	3,296,633	990
Laugf Eco	Vehicle Maintenance	1	0	1301	11	7,250,000	5,070
Toyota Lanka	Vehicle Maintenance	1	0	1301	11	7,250,000	31,705
E.L. Computers	Plant and Machinery	1	0	1302	11	40,800,000	4,200
Craft Lanka	Plant and Machinery	1	0	1302	11	40,800,000	67,201
Pure Tech	Plant and Machinery	1	0	1302	11	40,800,000	378,576
John Keells	Plant and Machinery	1	0	1302	11	40,800,000	16,417
Metropolitan Technology	Plant and Machinery	1	0	1302	11	40,800,000	29,500
High Court - Nuwara Eliya	Plant and Machinery	1	0	1302	11	40,800,000	8,500
High Court - Mathara	Plant and Machinery	1	0	1302	11	40,800,000	7,500
Metterapoliton	Plant and Machinery	1	0	1302	11	40,800,000	92,078
Logic Computer Service	Plant and Machinery	1	0	1302	11	40,800,000	8,500
S.L. Computer	Plant and Machinery	1	0	1302	11	40,800,000	50,000
Cool & Cool Engineers	Plant and Machinery	1	0	1302	11	40,800,000	33,900
Oshis Net Work	Plant and Machinery	1	0	1302	11	40,800,000	255,352
H.S Stationery	Plant and Machinery	1	0	1302	11	40,800,000	88,083
Copy Line	Plant and Machinery	1	0	1302	11	40,800,000	16,439
Oshiba Holdings	Plant and Machinery	1	0	1302	11	40,800,000	25,481
M.T.V Traders	Building Maintenance	1	0	1303	11	76,620,000	77,900
Transport	Transport	1	0	1401	11	198,683,333	18,500
Dialog	Telephone	1	0	1402	11	60,691,667	29,612
Rent and Taxes - I.P. Wijemanna	Rent and Tax	1	0	1404	11	48,816,667	180,000
Rent and Taxes -Local Council	Rent and Tax	1	0	1404	11	48,816,667	23,283
Rent and Taxes - Kandy	Rent and Tax	1	0	1404	11	48,816,667	47,000
Rent and Taxes - N.K.R. Wijewickrama	Rent and Tax	1	0	1404	11	48,816,667	64,000
Rent and Taxes - Nuwara Eliya	Rent and Tax	1	0	1404	11	48,816,667	211,539
Rent and Taxes - Colombo	Rent and Tax	1	0	1404	11	48,816,667	55,000
Rent and Taxes - Marshal	Rent and Tax	1	0	1404	11	48,816,667	8,100,000
Bank of Ceylon - Kotapola	Rent and Tax	1	0	1404	11	48,816,667	440,000
Rent and Taxes - G.G.Roy De Mel	Rent and Tax	1	0	1404	11	48,816,667	364,583
Rent and Taxes - Kahatagasdigiliya	Rent and Tax	1	0	1404	11	48,816,667	35,000
Rent and Taxes - Anuradhapura	Rent and Tax	1	0	1404	11	48,816,667	70,000
M.Ramyawathi	Rent and Tax	1	0	1404	11	48,816,667	49,000

Cleaning	Cleaning	1	0	1405	11	644,250,000	1,038,891
New Royal Cleaners	Cleaning	1	0	1405	11	644,250,000	370,780
Shine Environmental Services	Cleaning	1	0	1405	11	644,250,000	351,640
Top Shine	Cleaning	1	0	1405	11	644,250,000	1,169,722
Nipuni Cleaning	Cleaning	1	0	1405	11	644,250,000	808,492
Clean Plus	Cleaning	1	0	1405	11	644,250,000	187,917
Clean Care Cleaning Service	Cleaning	1	0	1405	11	644,250,000	377,990
Sampath Cleaning Service	Cleaning	1	0	1405	11	644,250,000	733,000
Top Wash Enterprises	Cleaning	1	0	1405	11	644,250,000	468,543
Harsha Cleaning Services	Cleaning	1	0	1405	11	644,250,000	123,000
Security	Security Charges	1	0	1407	11	10,125,000	723,000
Aitken Spences	Service agreement	1	0	1409/138	11	151,350,000	392,032
Colombo Trading	Service agreement	1	0	1409/138	11	151,350,000	18,400
Metropolitan Technology	Service agreement	1	0	1409/138	11	151,350,000	140,868
Postmotem charges - Personal	Other Expenses	1	0	1409/140	11	151,350,000	78,136,518
JMO Fees	Other Expenses	1	0	1409/140	11	151,350,000	1,909,235
Quazi Charge	Other Expenses	1	0	1409/140	11	151,350,000	153,750
K.M.T Kamal	Other Expenses	1	0	1409/140	11	151,350,000	1,290
M.M Hiplan	Other Expenses	1	0	1409/140	11	151,350,000	11,220
Metro Computer Technology	Other Expenses	1	0	1409/140	11	151,350,000	9,500
Other Allowances	Other Expenses	1	0	1409/140	11	151,350,000	291,415
B.G.N.Rathnayaka	Other Expenses	1	0	1409/140	11	151,350,000	10,000
High Court - Mathara	Other Expenses	1	0	1409/140	11	151,350,000	81,528
Pure Tech	Other Expenses	1	0	1409/140	11	151,350,000	314,298
Associated Newspaper	Other Expenses	1	0	1409/140	11	151,350,000	129,505
H.K.A Peris	Other Expenses	1	0	1409/140	11	151,350,000	47,000
P.K.T Constretion	Office Building Maintenance	1	0	2001	11	469,891,667	342,967
Sasmitha Engineering	Office Building Maintenance	1	0	2001	11	469,891,667	762,850
Central Engineering	Construction Building	1	0	2104/22	11	160,911,667	6,682,938
Rusell Dandenya Architecture	Construction Building	1	0	2104/30	11		704,225
Lucky Construction	Construction Building	1	0	2104/30	11	132,720,000	2,082,040
Total							121,233,747

Annexure-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Courts Administration
 Expenditure Head No : 228
 Programme No. & Title :

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		

* When there are no information with regard to this report, a nil report should be submitted

.....
 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance) **R.M.D.K. Ramanayake**
 Chief Financial Officer
 Date : 25/01/2026
 Ministry of Justice and National Integration
 Colombo 10.

Annexure-(viii)

**The Status Report as at 31/12/2025 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. :228

Ministry / Department / District Secretariat : Courts Administration

Name Courts	Name of Bank	Branch	Account No.	Balance as per Bank Statement as at 31/12/2025	Balance as per Cash Book	Total Value of Cheques not yet Presented to Bank as at 31/12/2023 (if	Month of Last Bank Reconciliation Prepared
Head Office	Peoples Bank	(Rs.) Colombo	(Rs.) 176-001-09026395	383,791,777.93		-	2025 December
High court Zone - Colombo							
High court Colombo	Peoples Bank	Colombo	176-1-001-8-9026424	52,434,385.25		71,916.65	2025 December
Civil Apellate Court Colombo	Peoples Bank	Colombo	176-1-001-0-9026574	476,842.00		-	2025 December
Commercial High Court -Colombo	Peoples Bank	Colombo	176-1-001-3-9026426	1,200,000.00		200,000.00	2025 December
Commercial High Court -Co'ombo	Bank of Ceylon	Thaproben	747-7010-7041456	713,284.22		-	2025 December
Chief Magistrate Court- Colombo	Peoples Bank	Colombo	176-1-001-7-9026467	164,438,010.17		471,125.00	2025 December
District Court- Colombo	Peoples Bank	Colombo	176-1-001-1-9026465	2,604,148.00		600,000.00	2025 December
District Court- Colombo	Peoples Bank	Colombo	176-1001-179027424	2,832,453.43		-	2025 December
District Court- Mount laviniya	Peoples Bank	Mount Laviniya	336-1-001-3-9026514	278,131.00		-	2025 December
Magistrate Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-0-9026469	36,934,886.33		43,250.00	2025 December
Civil Apellate Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-5-9027386	138,280.00		-	2025 December
District Court- Nugegoda	Peoples Bank	Gangodawila	097-1-001-1-9027378	1,471,665.00		3,000.00	2025 December
Magistrate Court- Nugegoda	Peoples Bank	Gangodawila	097-1-001-4-9026551	29,493,616.91		25,000.00	2025 December
Magistrate Court- Maligakanda	Peoples Bank	Maradana	236-1-001-2-9026505	29,006,933.05		493,000.00	2025 December
Magistra Court -Fort	Peoples Bank	Mudalige Mw	046-1-001-9-9026516	55,694,857.14		52,000.00	2025 December
Battaramulla	Peoples Bank	Colombo	208-1-001-7-9026454	5,080.00		-	2025 December
High Court	Peoples Bank	Colombo	176-1001-2-9027426	-		-	2025 December
High Court	Peoples Bank	Battaramulla	176-1-001-8-9027428	-		-	2025 December
High court Zone - Kaluthara							
High Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-8-9026432	19,738,088.70	-	-	2025 December
Civil Apellate Court- Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026558	8,650.00	-	-	2025 December
District Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026488	157,030.00	-	-	2025 December

Magistrate Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-8-9026489	28,723,166.82	-	-	2025 December
High Court - panadura	Peoples Bank	Panadura	14-8100-1-09026557	346,320.00	-	-	2025 December
District Court - Panadura	Peoples Bank	Panadura	14-8100-17-9026525	174,908.00	-	-	2025 December
Magistrate Court - Panadura	Peoples Bank	Panadura	14-8100-10-9026524	26,851,253.98	-	-	2025 December
District Court - Horana	Peoples Bank	Horana	41-1001-39026480	159,276.00	-	-	2025 December
Magistrate Court - Horana	Peoples Bank	Horana	41-1001-79026572	65,927,663.34	-	-	2025 December
Magistrate Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026510	14,164,274.56	-	750.00	2025 December
District Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026567	230,788.33	-	8,333.33	2025 December
District/Magistrate Court - Moratuwa	Peoples Bank	Mathugama	31-3100-2-39026569	24,378,915.10	-	-	2025 December
District/Magistrate Court - Kesbewa	Peoples Bank	Kesbewa	32-7100-14-9026528	27,819,511.27	-	-	2025 December
High court Zone - Galle							
High Court - Galle	Peoples Bank	Galle- Fort	013-1001-7-9026404	72,903,126.33	-	-	2025 December
High Court - Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026422	-	-	-	2025 December
Civil Apilata Court-Galle	Peoples Bank	Galle- Fort	169-1001-5-9026571	-	-	-	2025 December
District Court - Galle	Peoples Bank	Elpitiya	013-1001-6-9026471	81,110.00	-	-	2025 December
District Court - Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026441	-	-	-	2025 December
District Court - Elpitiya	Peoples Bank	Galle- Fort	073-1001-0-9026439	-	-	-	2025 December
Magistrate Court -Galle	Peoples Bank	Elpitiya	013-1001-4-9026472	10,547,579.29	-	-	2025 December
Magistrate Court - Balapitiya	Peoples Bank	Baddegama	035-1001-9-9026565	3,754,902.60	-	7,000.00	2025 December
Magistrate Court - Udugama	Peoples Bank	Udugama	131-1001-5-9027417	2,287,948.60	-	-	2025 December
Magistrate Court - Baddegama	Peoples Bank	Ambalangoda	087-1001-9-9026451	4,053,741.00	-	-	2025 December
Magistrate Court - Elpitiya	Peoples Bank	Galle- Fort	073-1001-8-9026440	3,610,229.00	-	-	2025 December
High Court Zone - Mathara							
High Court - Mathara	Peoples Bank	Uyanwatta	032-1-001-0-9026552	21,573,949.01	-	-	2025 December
Civil Apilata Court- Mathara	Peoples Bank	Uyanwatta	032-1001-79026563	57,400.00	-	-	2025 December
District Court -Mathara	Peoples Bank	Uyanwatta	032-1001-49026507	1,012,477.00	-	-	2025 December
Magistrate Court -Mathara	Peoples Bank	Uyanwatta	032-1001-0-9026509	53,999,335.66	-	-	2025 December
Magistrate Court -Morawaka	Peoples Bank	Morawaka	060-1001-4-0001090	15,655,122.48	-	-	2025 December
Magistrate Court -Deiyandara	Peoples Bank	Hakmana	130-1001-8-9027398	17,808,581.62	-	-	2025 December

High Court Zone - Batticaloa									
High Court - Batticaloa	Peoples Bank	Batticaloa							
Civil Apellate Court- Batticaloa	Peoples Bank	Batticaloa	075-1001-0-9026400	25,678,928.33	-	-	-	-	2025 December
District Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-4-9027394	-	-	-	-	-	2025 December
Magistrate Court -Kilawanchikudi	Peoples Bank	Kilawanchikudi	075-1001-0-9026457	-	-	-	-	-	2025 December
Magistrate Court -Batticaloa	Peoples Bank	Batticaloa	190-1001-5-9026092	-	-	-	-	-	2025 December
Dc/MC- Walachenai	Peoples Bank	Walachenai	075-1001-6-9026459	366,500.00	-	-	-	-	2025 December
			102-1001-6-0001268	4,885,008.50	-	-	-	-	2025 December
High Court Zone -Jaffna									
High Court Jaffna	Peoples Bank	Jaffna							
Civil Apellate Court- Jaffna	Peoples Bank	Jaffna	104-1001-6-9026409	26,251,854.38	-	-	-	-	2025 December
District Court - Jaffna	Peoples Bank	Jaffna	104-1001-4-9026575	-	-	-	-	-	2025 December
District Court -point Pedru	Peoples Bank	Point Pedro	104-1001-3-9026482	-	-	-	-	-	2025 December
District Court Mallakam	Peoples Bank	Chunnakam	106-1001-5-9026526	-	-	-	-	-	2025 December
District Court Chavakachcheri	Peoples Bank	Chavakachcheri	109-1001-6-9026464	2,260,000.00	-	-	-	-	2025 December
Dc/MC- kytes	Peoples Bank	kytes	110-1001-1-9026460	20,334.00	-	-	-	-	2025 December
Magistrate Court - Jaffna	Peoples Bank	Jaffna	105-1001-0-9026497	-	-	-	-	-	2025 December
Magistrate Court -point Pedru	Peoples Bank	Point Pedro	104-1001-5-9026481	85,000.00	-	-	-	-	2025 December
Magistrate Court -chavakachcheri	Peoples Bank	Chavakachcheri	285-1001-3-0037824	675,000.00	-	-	-	-	2025 December
Magistrate Court -Mallakam	Peoples Bank	Chunnakam	110 1001-9-9026461	66,666.00	-	-	-	-	2025 December
Children Magistrate court -Jaffna	Peoples Bank	Jaffna	109-1001-8-9026463	-	-	-	-	-	2025 December
			104-1001-1-9027411	-	-	-	-	-	2025 December
High Court Zone -Negambo									
High Court Negambo	Peoples Bank	Negambo							
District Court Negambo	Peoples Bank	Negambo	O34-1001-29026418	6,490,907.43	-	-	-	-	2025 December
District Court Welisara	Peoples Bank	wattala	O34-1101-39026521	-	-	-	-	-	2025 December
Magistrate Court -Negambo	Peoples Bank	Negambo	22-21001490-27432	262,595.00	-	-	-	-	2025 December
Magistrate Court -Walisara	Peoples Bank	Minuwangoda	O34-100-159026520	3,000,992.90	-	-	-	-	2025 December
District/Magistrate Court -Minuwangoda	Peoples Bank	Wattala	22-21001090-26547	5,147,100.50	-	-	-	-	2025 December
Civil Apellate Court- Negambo	Peoples Bank	Negambo	O21-1001-79026512	16,324,052.86	-	-	-	-	2025 December
			O34-1001-69027425	-	-	-	-	-	2025 December

High Court Zone - Gampaha									
High Court - Gampaha	Peoples Bank	Gampaha	026-1-001-7-9026430	7,594,840.90	-	-	-	-	2025 December
Civil Apellate Court - Gampaha	Peoples Bank	Gampaha	026-1-001-3-9026559	-	-	-	-	-	2025 December
District Court - Gampaha	Peoples Bank	Gampaha	026-1-001-7-902647	765,057.43	-	-	-	-	2025 December
Magistrate Court - Gampaha	Peoples Bank	Gampaha	026-1-001-5-9026474	7,640,208.21	-	-	-	-	2025 December
DC/MC - Poogoda	Peoples Bank	Poogoda	093-1-001-0-9026531	1,837,750.00	-	-	-	-	2025 December
DC/MC/ Attanagalle	Peoples Bank	Nittabuwu	278-1-001-4-9026448	32,396,076.88	-	-	-	-	2025 December
Magistrate Court - Mahara	Peoples Bank	Mahara	273-1-001-0-9027409	45,535,568.03	-	-	-	-	2025 December
District Court Mahara	Peoples Bank	Mahara	273-1-001-0-90227433	-	-	-	-	-	2025 December
High Court Zone - Kurunegala									
High Court - Kurunegala	Peoples Bank	Kurunegala	012-100199026413	27,327,474.29	-	-	-	-	2025 December
Civil Apellate Court - Kurunegala	Peoples Bank	Kurunegala	012-100179026555	563,750.00	-	-	-	-	2025 December
District Court - Kurunegala	Peoples Bank	Kurunegala	012-100159026434	-	-	-	-	-	2025 December
Magistrate Court - Kurunegala	Peoples Bank	Kurunegala	012-100119026501	23,044,468.51	-	-	-	-	2025 December
District Court - Kuliyaipitiya	Peoples Bank	Kuliyaipitiya	028-100109026499	66,244.45	-	-	-	-	2025 December
Magistrate Court - Kuliyaipitiya	Peoples Bank	Kuliyaipitiya	028-100129026498	8,026,871.52	-	-	-	-	2025 December
Magistrate Court - Mahawa	Peoples Bank	Kuliyaipitiya	032-100109026502	25,046,052.11	-	-	-	-	2025 December
Magistrate Court - Galgamuwa	Peoples Bank	Mahaw	184-100119026470	13,448,560.42	-	-	-	-	2025 December
Magistrate Court - Wariyapola	Peoples Bank	Galgamuwa	163-100139026546	33,533,334.10	-	-	-	-	2025 December
Magistrate Court - Pilessa	Peoples Bank	Wariyapola	199-100189026500	460,227.00	-	-	-	-	2025 December
Magistrate Court - Rambadagalle	Peoples Bank	Mawathagama	193-100109027380	94,750.00	-	-	-	-	2025 December
Magistrate Court - Nikaweratiya	Peoples Bank	Reddegama	124100100052564	352,500.00	-	-	-	-	2025 December
Magistrate Court - Hettipola	Peoples Bank	Nikaweratiya	144-100179027391	55,382,581.20	-	-	-	-	2025 December
Magistrate Court - Polgahawela	Peoples Bank	Hettipola	059-100149027407	58,698,113.06	-	-	-	-	2025 December
Magistrate Court - Kuliyaipitiya	Peoples Bank	Polgahawela	028-100189027414	-	-	-	-	-	2025 December
Magistrate Court - Narammala	Peoples Bank	Narammala	082-100189026114	150,840.00	-	-	-	-	2025 December
High Court Zone - Kandy									
High Court - Kandy	Peoples Bank	Kandy	003-1-001-4-9026406	26,490,675.25	-	-	-	-	2025 December
District Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026490	-	-	-	-	-	2025 December
Civil Apellate Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026560	-	-	-	-	-	2025 December
Magistrate Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026491	64,856,938.47	-	-	-	-	2025 December
High court - Mathale	Peoples Bank	Mathale	002-1-001-6-9027429	-	-	-	-	-	2025 December
District Court - Nawalapitiya	Peoples Bank	Nawalapitiya	053-1-001-3-9026519	19,669,846.62	-	-	-	-	2025 December
District Court - Mathale	Peoples Bank	Mathale	002-1-001-2-9026506	40,529,416.50	-	-	-	-	2025 December
District Court - Gampola	Peoples Bank	Gampola	018-1-001-2-9026475	24,497,433.86	-	-	-	-	2025 December

District Court - Teldeniya	Peoples Bank	Teldeniya	112-1-001-0-9026539	36,453,587.82	-	-	2025 December
District Court - Dambulla	Peoples Bank	Dambulla	138-1-001-2-9026468	225,021.80	-	-	2025 December
Magistrate Court - Naula	Peoples Bank	Naula	146-1-001-2-9027400	7,439,050.62	-	-	2025 December
Magistrate Court - Galagedara	Peoples Bank	Galagedara	114-1-001-2-0065811	240,000.00	-	-	2025 December
High Court Zone - Avissawella							
High Court - Avissawella	Peoples Bank	Avissawella	029-100139026398	6,203,536.89	-	-	2025 December
District Court - Avissawella	Peoples Bank	Avissawella	029-100129026450	30,000.00	-	-	2025 December
Magistrate Court - Avissawella	Peoples Bank	Avissawella	029-100149026449	52,424,512.34	-	-	2025 December
Avissawella	Peoples Bank	Avissawella	029-100129027379	-	-	-	2025 December
High Court Zone - Rathnapura							
High Court - Rathnapura	Peoples Bank	Rathnapura	088-100129026562	5,223,240.81	-	-	2025 December
District Court - Rathnapura	Peoples Bank	Rathnapura	088-100119026534	155,109.48	-	-	2025 December
Magistrate Court - Rathnapura	Peoples Bank	Rathnapura	088-1001-39026533	4,596,783.62	-	-	2025 December
Rathnapura	Peoples Bank	Rathnapura	088-100299026577	-	-	-	2025 December
DC/MC - Pelmadulla	Peoples Bank	Embilipitiya	160-1001-59026523	779,636.93	-	-	2025 December
DC/MC - Balangoda	Peoples Bank	Embilipitiya	17100109026453	228,660.00	-	-	2025 December
High Court - Embilipitiya	Peoples Bank	Embilipitiya	045-1001-0-9026564	9,000.00	-	-	2025 December
District Court - Embilipitiya	Peoples Bank	Balangoda	045-1-001-1-902643	27,000.00	-	-	2025 December
Magistrate Court - Embilipitiya	Peoples Bank	Pelmadulla	045-1001-89026433	4,818,028.43	-	-	2025 December
Magistrate Court - Kalawana	Peoples Bank	Kalawana	235-1001-79026103	175,000.00	-	-	2025 December
High Court Zone - Badulla							
High Court - Badulla	Peoples Bank	Muthiyangana	269-100129026416	23,457,769.75	-	-	2025 December
Civil Apellate Court - Badulla	Peoples Bank	Muthiyangana	269-100159026561	-	-	-	2025 December
District Court - Badulla	Peoples Bank	Muthiyangana	269-100149026566	-	-	-	2025 December
District Court - Bandarawela	Peoples Bank	Bandarawela	037-100119026455	1,322,225.14	-	-	2025 December
District Court - Welimada	Peoples Bank	Welimada	016-100169026549	5,477,341.60	-	-	2025 December
District Court - Mahiyanganaya	Peoples Bank	Mahiyangana	058-100129026503	13,730,236.15	-	-	2025 December
Magistrate Court - Badulla	Peoples Bank	Bandarawela	269-100179026452	8,926,905.79	-	-	2025 December
Magistrate Court - Bandarawela	Peoples Bank	Muthiyangana	037-100199026456	18,370,214.31	-	-	2025 December
Magistrate Court - Passara	Peoples Bank	Passara	116-100139026102	3,170,710.00	-	-	2025 December

High Court Zone - Anuradhapura									
High Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-09026397	6,320,803.51	-	-	-	-	2025 December
Anuradhapura	Peoples Bank	Anuradhapura	81-001-69026554	-	-	-	-	-	2025 December
District Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-59026446	50.00	-	-	-	-	2025 December
Magistrate Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-39026447	35,545,816.02	-	-	60,000.00	-	2025 December
Magistrate Court - Kebithigollewa	Peoples Bank	Kebithigollewa	150-100149026483	9,385,898.78	-	-	-	-	2025 December
Magistrate Court - Kekirawa	Peoples Bank	Kekirawa	42-100-119026485	6,359,717.11	-	-	-	-	2025 December
Magistrate Court - Thambuththegama	Peoples Bank	Thambuththegama	219-100-149026538	444,422.00	-	-	-	-	2025 December
Magistrate Court - Madawachchiya	Peoples Bank	Madawachchiya	96-100-150098284	671,557.00	-	-	-	-	2025 December
Magistrate Court - Nochiyagama	Peoples Bank	Nochiyagama	17-110-0169027436	2,121,227.00	-	-	-	-	2025 December
Magistrate Court - Kahatagasdigiliya	Peoples Bank	Kahatagasdigiliya	5110-0139027435	6,343,083.35	-	-	-	-	2025 December
High Court Zone - Kegalle									
High Court - Kegalle	Peoples Bank	Kadaweediya	29-9100-17-9026411	30,461,867.27	-	-	-	-	2025 December
District Court - kegalle	Peoples Bank	Kadaweediya	29-9100-18-9026496	-	-	-	-	-	2025 December
Magistrate Court - Kegalle	Peoples Bank	Kadaweediya	29-9100-10-9026495	10,923,933.90	-	-	750.00	-	2025 December
DC/MC - Mawanella	Peoples Bank	Kadaweediya	69-1001-290-26-511	1,595,992.80	-	-	25,000.00	-	2025 December
DC/MC - Warakapola	Peoples Bank	Thihariya	27-0100-14-9026541	261,575.40	-	-	-	-	2025 December
Mawanella	Peoples Bank	Mawanella	29-9100-19-9026556	14,000.00	-	-	-	-	2025 December
DC/MC - Ruwanwella	Peoples Bank	Ruwanwella	81-0001-5-9026535	5,920,511.50	-	-	-	-	2025 December
High Court Zone - Chilaw									
High Court - Chilaw	Peoples Bank	Chilaw	024-1-001-8-9026402	8,376,921.57	-	-	-	-	2025 December
DC/MC - Chilaw	Peoples Bank	Chilaw	024-1-001-2-9026462	15,862,841.00	-	-	-	-	2025 December
DC/MC - Marawila	Peoples Bank	Marawila	322-1-001-6-9026515	43,283,970.17	-	-	-	-	2025 December
High Court Zone - Vauniya									
High Court Vauniya	Peoples Bank	Vauniya	40-100-109026420	39,293,891.15	-	-	11,440.00	-	2025 December
CA Court Vauniya	Peoples Bank	Vauniya	040-100-139027376	31,030.00	-	-	-	-	2025 December
District Court Vauniya	Peoples Bank	Vauniya	040-100-189026548	230,000.00	-	-	5,000.00	-	2025 December
High Court Mannar	Peoples Bank	Vauniya	004-1-001-6-9027410	-	-	-	-	-	2025 December
District Court Mannar	Peoples Bank	Mannar	044-1001-99026414	2.00	-	-	-	-	2025 December
Magistrate Court - Mannar	Peoples Bank	Mannar	044-1001-19027403	134,614.00	-	-	-	-	2025 December
Magistrate Court - Kilinochchi	Peoples Bank	Kilinochchi	048-100139027396	54,995,058.00	-	-	-	-	2025 December
District Court Mulatiuv	Peoples Bank	Mulathiuv	020-100-199037399	31,005,458.00	-	-	-	-	2025 December
High Court Kilinochchi	Peoples Bank	Kilinochchi	048-1-001-2-9027434	-	-	-	-	-	2025 December

High Court Zone - Ampara											
High Court - Ampara	Peoples Bank	Ampara				015-100-159026423			-	3,000.00	2025 December
District Court - Ampara	Peoples Bank	Ampara				015-100119026444			-	-	2025 December
Magistrate Court - Dehiattakandiya	Peoples Bank	Dehiattakandiya				33-0100199027405			-	50,000.00	2025 December
High Court Zone - Trincomalee											
High Court - Trincomalee	Peoples Bank	Trincomalee				066-1001-1-9026419				-	2025 December
Civil Appellate Court- Trincomalee	Peoples Bank	Trincomalee				066-1002-9-9027377			-	-	2025 December
District Court - Trincomalee	Peoples Bank	Trincomalee				066-1001-0-9026542			-	-	2025 December
Magistrate Court - Trincomalee	Peoples Bank	Trincomalee				066-1001-8-9026543			-	25,000.00	2025 December
DC/MC -Muthur	Peoples Bank	Muthur				095-1001-7-0000630			-	-	2025 December
DC/MC -Kanthale	Peoples Bank	Kanthale				095-1001-8-9026492			-	-	2025 December
High Court Zone -Nuwara-Eliya											
High Court -Nuwara-Eliya	Peoples Bank	Nuwara- Eliya				134-100-209027390			-	-	2025 December
District Court - Nuwara-Eliya	Peoples Bank	Nuwara- Eliya				134-100-109026522			-	-	2025 December
Magistrate Court - Nuwara-Eliya	Peoples Bank	Nuwara- Eliya				134-100-229027389			-	-	2025 December
DC/MC - Walapane	Peoples Bank	Walapane				127-100-120000346			-	20,000.00	2025 December
DC/MC - Hatton	Peoples Bank	Hatton				186-100-129026478			-	-	2025 December
High Court Zone -Monaragala											
High Court - Monaragala	Peoples Bank	Monaragala				68-100-119027385			-	18,172.00	2025 December
District Court - Monaragala	Peoples Bank	Monaragala				68-100-159026435			-	-	2025 December
DC/MC - Wellawaya	Peoples Bank	Wellawaya				62-100-179026545			-	-	2025 December
Magistrate Court - Bibila	Peoples Bank	Bibila				11-100-139027406			-	-	2025 December
Magistrate Court -Siyabalanduwa	Peoples Bank	Siyabalanduwa				68-100-149027416			-	-	2025 December
High Court Zone -Polonnaruwa											
High Court -Polonnaruwa	Peoples Bank	Polonnaruwa				232-100-109026570			-	-	2025 December
DC/MC -Polonnaruwa	Peoples Bank	Polonnaruwa				232-100-149026530			-	50,000.00	2025 December
DC/MC -Hirugakgodda	Peoples Bank	Hingurakoda				66-100-239027391			-	-	2025 December
High Court Zone -Kalmunai											
High Court -Kalmunai	Peoples Bank	Kalmunai				023-1001-89027384			-	-	2025 December
District Court - kalmunai	Peoples Bank	Kalmunai				023-1001-09026487			-	-	2025 December
Magistrate Court - Kalmunai	Peoples Bank	Kalmunai				023-1001-29026486			-	-	2025 December

Magistrate Court - Samanthurai	Peoples Bank	Samanthurai	064-1001-59027413	627,000.00	-	-	2025 December
Magistrate Court - Akkarepattu	Peoples Bank	Akkareipatta	063-1001-99027402	5,148,098.83	-	-	2025 December
District Court - Akkarapattu	Peoples Bank	Akkareipatta	063-1001-40001753	-	-	-	2025 December
DC/MC - Pothuwill	Peoples Bank	Pothuwill	164-1001-00033081	378,437.54	-	-	2025 December
High Court Zone - Tangalle							
High Court - Tangalle	Peoples Bank	Tangalle	067-100-130020364	42,460,999.68	-	-	2025 December
Civil Apellate Court- Tangalle	Peoples Bank	Tangalle	067-100-119027404	-	-	-	2025 December
District Court - Tangalle	Peoples Bank	Tangalle	067-100-119026536	2,797,609.00	-	5,000.00	2025 December
High Court -Hambanthota	Peoples Bank	Hambanthota	007-100-169026408	-	-	-	2025 December
District Court - Hambanthota	Peoples Bank	Hambanthota	007-100119026477	8,653,574.00	-	-	2025 December
District Court - Walasmulla	Peoples Bank	Walasmulla	120-100-109026544	13,731,397.37	-	100.00	2025 December
Magistrate Court - Agunakolapelessa	Peoples Bank	Agunakolapelessa	205-100-159027408	4,020,000.00	-	-	2025 December
District Court - Tissamaharama	Peoples Bank	Tissamaharama	061-100-109026568	4,150,000.00	-	45,000.00	2025 December
High Court Zone - Puttalam							
High Court - Puttalam	Peoples bank	Puttalam	91-00189026576	8,604,940.06	-	-	2025 December
District Court- Puttalam	Peoples bank	Puttalam	91-00119026532	66,500.00	-	-	2025 December
Magistrate Court - Anamaduwa	Peoples bank	Anamaduwa	267-100-159027415	767,212.10	-	-	2025 December
High Court Zone - Homagama							
High Court - Homagama	Peoples bank	Homagama	049-100149027423	6,765,183.19	-	2,625.00	2025 December
Civil Apellate Court- Homagama	Peoples bank	Homagama	049-100159027427	-	-	-	2025 December
District Court - Homagama	Peoples bank	Homagama	049-100180051463	-	-	-	2025 December
Magistrate Court - Homagama	Peoples bank	Homagama	049-100179026479	23,100,120.58	-	50,000.00	2025 December
District Court -Kaduvela	Peoples Bank	Kaduvela	19-6100189026484	100,000.00	-	-	2025 December
Magistrate Court - Kaduwela	Peoples Bank	Kaduvela	19-6100179027422	6,691,817.78	-	-	2024 December

I hereby certify that the above information is true and correct.


 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 25/02/2026

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice and National Integration
 Colombo 10.

3.5 Performance of the Revenue Collection

Head -110

Rs 000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original (Rs.M)	Final (RS.M)	Amount (Rs.M)	as a % of Final Revenue Estimate
20-02-01-01	Rental income of government buildings and houses	600	277	384	139%
20-02-02-99	Interest - others	2,500	3,300	3,771	114%
20-03-02-99	Charges from Sales	11,000	9,000	7,258	81%
20-06-02-01	Vehicle sales	-	290,420	190,413	66%
20-06-02-02	Sale of other capital assets	100	100	48	48%

Head -228

Rs 000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
20-02-01-01	Building Rent	35,000	35,000	75,442	216%
20-02-02-99	Interest - Other	66,000	66,000	63,455	96%
20-03-02-99	Sales and administrative fees Miscellaneous	255,000	220,000	321,492	146%
20-03-03-02	Fines and Forfeitures	2,500,000	2,700,000	2,731,223	101%
20-03-99-00	Sales and fees - other	400,000	450,000	592,711	132%
	Sales of capital assets other	6,500	9,500	41,521	437%

3.6 Performance of the Utilization of Allocation

Head – 110

Rs 000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	6,872,800	6,754,120	4,115,568	61%
Capital	6,148,500	6,288,855	3,040,727	48%
Total	13,021,300	13,042,975	7,156,295	55%

Head - 228**Rs 000**

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	10,997,650	11,522,250	11,275,384	98%
Capital	4,998,700	4,999,100	2,059,611	41%
Total	15,996,350	16,521,350	13,334,995	80%

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Head 110**Rs. ,000**

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Courts Administration	Personal Salaries	680.5	3,715	3,714	99.9%
02	Courts Administration	Overtime	50	100	95.2	95.2%
03	Courts Administration	Other offers	865.2	2,141.5	2,126	99.2%
04	Courts Administration	Electricity and water	19	19	18.8	98.9%
05	Courts Administration	Property loan interest for government employees	0.12	0.15	0.15	100%
06	Courts Administration	Staff training	37.37	37.37	37.23	99.6%
07	Election Commission	Staff payment reimbursement allowance	2,625	2,625	2,620	99%
08	Department of Attorney General's	Foreign travel Expenses	510.7	510.7	510.7	100%

Head 228

Rs. ,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Election Commission	Allowance for staff payment reimbursement	24,302	24,302	24,302	24,302
02	Ministry of Justice	Personnel salaries	17,007	17,007	17,007	100%
03	Ministry of Justice	Overtime allowances	48	48	48	100%
04	Ministry of Justice	Other allowances	8,236	8,236	8,236	100%
05	Ministry of Justice	Travel expenses	1,809	1,809	1,809	100%
06	Ministry of Justice	Post and communications	112	112	112	100%
07	Ministry of Justice	Electricity and water	11	11	11	100%
08	Department of Pension	Retirement benefits	11,675	11,675	11,675	100%
09	National Authority of the Protection of Victims of Crime	Building maintenance	82	82	82	100%
10	National Authority of the Protection of Victims of Crime	Building improvements	1,377	1,377	1,377	100%

3.8 Performance of the Reporting of Non-Financial Assets

Head -110

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025	Balance as per financial Position Report as at 31.12.2025	Yet to be Account ed	Reporting Progress as a %
9151	Building and Structures	827,153	827,153	-	100%
9152	Machinery	798,883	798,883		100%
9153	Land	400,950	400,950		100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	7,240,415	7,240,415		100%
9180	Lease Assets	-	-	-	-

Head - 228

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025	Balance as per financial Position Report as at 31.12.2025	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	6,912,075	6,912,075	-	100%
9152	Machinery	1,982,879	1,982,879	-	100%
9153	Land	6,377,712	6,377,712	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	8,564,642	8,564,642	-	100%
9180	Lease Assets	-	-	-	-

3.9 Audit Report -110



NATIONAL AUDIT OFFICE



My No. JLO/A/MOJ/FA/2025/11

Your No.

Date} 09th May 2026

Secretary,
Courts Administration Department

The Summery Report of the Auditor General in terms of Section 11(1) of the National Audit Act, No. 19 of 2018, on the financial statements of the Ministry of Justice and National Integration - Head 110 for the year ending on 31st December, 2025.

1. Financial statements

1.1 Qualified opinion

The financial statements for the year ending as at 31st December, 2025, comprising of the financial position statement of the Ministry of Justice and National Integration – 110 for the year ending as at 31st December, 2025, financial performance statement and cash flow statement for the year ending as at the said date and the notes to the financial statements including information on quantitative accounting policies were audited under my direction in accordance with the provisions aid down in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions aid down in the National Audit Act, No. 19 of 2018. This report contains my comments and observations on these financial statements submitted to the Ministry of Justice and National Integration in terms of Section 11(1) of the National Audit Act, No. 19 of 2018 (as amended). The Auditor General's report required to be submitted in terms of Section 10 of the National Audit Act, No. 19 of 2018 read in conjunction with Article 154(6) of the Constitution of the Democratic Socialist Republic of Sri Lanka will be presented in Parliament in due course.

In my opinion, save except for the effects of the matters set out in paragraph 1.6 of this report, the financial statements of the Ministry of Justice and National Integration for the year ending as at 31st December 2025 present fairly, in all material respects, the financial position, financial performance and cash flows of the Department in accordance with the basis of preparation of the financial statements set out in Note 1 to the financial statements.

1.2 Basis for qualified opinion

My opinion is based on the matters set out in paragraph 1.6 of this report. I conducted my audit in accordance with Sri Lanka Auditing Standards (SLASA). My responsibilities under those auditing standards are further described in the section entitled Auditor's Responsibilities for the Audit of the Financial Statements of this report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3 Emphasis of a matter - Basis of preparation of financial statements

I draw attention to Note 1 to the financial statements which describes the basis of preparation of these financial statements. The financial statements have been prepared for the use of the Ministry of Justice and National Integration, the General Treasury and the Parliament in accordance with the Government Financial Regulations 150 and 151 and Public Accounts Guideline No. 02/2025 dated 17th December 2025. Hence, these financial statements may not be suitable for other purposes. My report is intended only for the use of the Ministry of Justice and National Integration, the General Treasury and the Parliament of Sri Lanka. My opinion on this matter is not modified.

1.4 Responsibility of the Chief Accounting Officer in respect of the Financial Statements

The Accounting Officer is responsible for the preparation of financial statements that give a true and fair view of all material aspects in accordance with Government Financial Regulations 150 and 151 and Public Accounts Guideline No. 02/2025 dated 17th December 2025, and for determining such internal control as is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In terms of section 16 (1) of the National Audit Act No. 19 of 2018, the Ministry shall keep proper books and records of its income, expenditure, assets and liabilities to enable the preparation of annual and periodic financial statements.

In terms of subsection 38(1)(c) of the National Audit Act, the Accounting Officer must ensure that an effective internal control system is established and maintained for the financial control of the Ministry and must periodically review the effectiveness of that system and make necessary changes to ensure that the system operates effectively.

1.5 Auditor's Responsibility for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an audit report that includes my opinion. Reasonable assurance is a high level of

assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect material misstatements. Fraud and error, individually or in the aggregate, can cause material misstatements, the significance of which depends on the economic decisions that users make on the basis of these financial statements.

As part of my audit in accordance with Sri Lanka Auditing Standards, I exercised professional judgment and professional skepticism during the audit.

- I further designed and performed audit procedures that were appropriate to the circumstances to identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, in providing a basis for my audit opinion. The effects of fraud are greater than those of material misstatements due to misrepresentation because they arise from fraud, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of internal control.
- The structure and content of the financial statements, including disclosures, were assessed to be appropriate and fair in the financial statements, reflecting the underlying transactions and events.
- The financial statements were assessed for their appropriate and fair presentation of the underlying transactions and events, including disclosures, and the overall presentation of the financial statements, including disclosures.

I report to the Accounting Officer significant audit findings, significant internal control deficiencies and other matters identified during my audit.

1.6 Comments on the Financial Statements

- (a) In the Non-Financial Assets Report for the year under review, the same vehicle number has been shown twice under two identification numbers, therefore the value of non-financial assets has been overstated by Rs. 4,500,000.
- (b) The values of 03 vehicles assigned to other institutions have been included in the balance of non-financial assets for the year under review, which has resulted in the balance being overstated by Rs. 9,000,000.
- (c) The Ministry did not own the ownership of 16 vehicles valued at Rs. 65,400,000 included in the Non-Financial Assets Report for the year under review.
- (d) 5 vehicles, 2 motorcycles valued at Rs. 19,855,000 and 04 vehicles whose value has not been confirmed, which are in the possession of the Ministry, have not been accounted for.

2. Report on other legal requirements

In accordance with Section 6 (1) (d) of the National Audit Act No. 19 of 2018, I hereby declare the following facts –

- (a) The financial statements are consistent with the previous year,
- (b) The recommendations I had made regarding the financial statements for the previous year had been implemented.

3. Financial Review

3.1 Expenditure Management

- (a) The total of provisions amounting to Rs. 576,500,000 relating to 04 recurrent expenditure items and 09 capital expenditure items had been saved without being spent at all.
- (b) Although a sum of Rs. 1,675,127 had been allocated by supplementary estimates for the expenditure item of Capital Transfers to Government Institutions, Foreign Grants (Office for Reparations), the allocated value had been completely saved at the end of the year under review.
- (c) In addition to the savings of provisions, out of Rs. 6,356,126,000 provided for 23 recurrent expenditure items and 12 capital expenditure items, a sum of Rs. 2,958,644,950 had been saved, ranging across a spectrum from 12 percent to 97 percent.

3.2 Non-compliance with Laws, Rules, and Regulations

Reference to Laws, Rules, and Regulations

Non-compliance

- | | |
|--|--|
| <ul style="list-style-type: none">(a) Financial Regulation 110 of the Democratic Socialist Republic of Sri Lanka(b) Financial Regulations 880 and 612 of the Democratic Socialist Republic of Sri Lanka, the Public Officers' Security Ordinance, and the Ministry of Justice Circular No. 01/2011 dated January 18, 2011 | <ul style="list-style-type: none">Essential particulars that should be included in a Register of Losses and Damages, such as the original value of the lost or damaged property, the maximum recoverable value, references to correspondence, the date on which the loss was removed from the report book, and the authority for writing off from books, had not been included in the Register of Losses and Damages.Officers who were required to furnish security had not furnished security as prescribed. |
|--|--|

- (c) Asset Management Circulars No. 05/2020 dated October 10, 2020, and No. 04/2022 dated January 25, 2022 Action had not been taken in accordance with the circulars regarding 03 vehicles removed from use, due to reasons including the failure to obtain evaluation reports to arrive at a decision on whether it is economically viable, and the engine not being the actual engine relevant to the said vehicle.
- (d) Paragraph 2 (b) of the Mediation Boards (Amendment) Act No. 02 of 2024 Although a person who has held a Class 1 officer post in the Sri Lanka Administrative Service or an all-island service can be appointed as a commission member, a person has been appointed as a member of the Mediation Boards Commission while serving as the Director General (Planning) of the Ministry of Justice and National Integration.
- (e) Section 4 (3) of the Debt Conciliation (Amendment) Act No. 04 of 2019 Although persons with professional experience of not less than ten years as an attorney-at-law, or persons holding or who have held a Class 1 post in the Sri Lanka Administrative Service or an all-island service should be appointed as other members for the branch boards, a former bank manager who had not fulfilled those qualifications had been appointed; further, payments totaling Rs. 3,307,500 for participating in board meetings and totaling Rs. 735,000 as traveling expenses had been made by the Debt Conciliation Board for the same.
- (f) Circular No. 08/2019 (ii) dated February 06, 2024, of the Ministry of Finance, Economic Stabilization and National Policies Although it was specified that the procurement entity should register on the e-GP system, that suppliers registered in the annual list of suppliers should be informed to register on the e-GP system, that procurement notices for all planned procurements should be published, and that all procurement award details should be published on the Government Electronic Procurement Platform (www.promise.lk), action had not been taken accordingly.

4. Operational Review

4.1 Performance

4.1.1 Failure to Achieve the Expected Level of Output

- (a) Although provisions of Rs. 14,930,534 had been released to implement the project on strengthening reconciliation by uplifting the economic standard of marginalised communities, to strengthen reconciliation targeting economic empowerment and social infrastructure development, at the Divisional Secretariat level for provinces other than the Northern and Eastern Provinces, action had not been taken to release provisions for any Divisional Secretariat Division in 11 districts. Out of the provisions of Rs. 8,173,634 released to Divisional Secretariats for self-employment support activities, action had been taken to release 68 percent of it to the Anuradhapura District alone, while action had not been taken to release provisions for the Central and Sabaragamuwa Provinces.
- (b) Although provisions of Rs. 9,838,190 had been released by the end of the year under review for the project on improving peace, coexistence, and reconciliation among multi-ethnic and multi-religious communities, action had not been taken to release provisions to any Divisional Secretariat covering the Monaragala and Mullaitivu districts
- (c) Although it was planned according to the Action Plan to implement 100 one-day training programs for mediators by the Mediation Commission, only 19 training programs had actually been implemented.
- (d) Although it was planned by the Mediation Commission to hold 55 interviews for the selection of mediators by September 30 of the year under review, only 32 had been held.

4.1.2 Failure to Achieve the Expected Level of Output

- (a) The Training Institute for Non-Judicial Officers had conducted 07 training programs by September 30, 2025, regarding general administration and office management, civil law, criminal law, and disciplinary procedure, and the total expenditure incurred for that was Rs. 1,155,917. Although 198 officers were scheduled to participate in the 07 training programs, 37 officers had failed to attend.
- (b) The total number of disputes to be resolved by the Primary Mediation Boards during the year under review was 271,858, out of which the total number of disputes settled and certificates issued was 79,377. As a percentage, it remained at a minimum level of 29 percent. The number of certificates issued for non-settlement due to non-attendance was 108,493, which constituted 40 percent of the total number of disputes.
- (c) Out of the total number of disputes to be settled, the number of disputes remaining to be settled in the ensuing year was 33,391, which stood at 12 percent as a percentage. The highest percentage was recorded from the Northern Province, which was 27 percent.

4.1.3 Delays in Project Execution

The construction of the new Ministry of Justice building project was planned to recommence from the year under review under 02 phases by the Central Engineering

Consultancy Bureau at an updated cost of Rs. 9,461 million. Cabinet approval had been granted to construct 10 floors of the building as the first phase at an estimated sum of Rs. 3,500 million to be completed within 03 years from the year under review up to the year 2027, and Cabinet approval had also been granted to appoint an organisation to obtain consultancy services from a third party for project supervision, bill payments, and contract administration. However, by the year under review, the appointment of a consultancy service institution and the signing of agreements with the Consultancy Bureau had not been finalized, and the physical progress of the project remained at a level of 2 percent.

4.2 Asset Management

15 vehicles registered under the name of the Secretary to the Ministry at the Department of Motor Traffic in the years from 1967 to 2014 were not in the possession of the Ministry of Justice.

4.3 Management Inefficiencies

- (a) The computer laboratory of the Training Institute for Non-Judicial Officers located in Rajagiriya was physically verified on October 07, 2025, where 23 Monitors and 17 CPUs remained idle. Similarly, although 08 computer training programs had been planned, not a single training program had been implemented during the year.
- (b) In relation to the Advance "B" Account, loan balances totaling Rs. 1,707,533 due from 03 deceased officers, 04 interdicted officers, and 07 officers who had vacated service had remained unrecovered for a period of 1 to 20 years.
- (c) According to the Action Plan of the year under review, out of the special committees appointed under the Legal Division to review and recommend legal developments, the committees for reviewing insurance law and reviewing the counter-terrorism draft bill remained at the committee discussion level, while the committee for drafting sentencing guidelines/act had not been appointed.
- (d) Due to the building where the Ministry of Justice was located being very old and other facilities being inadequate, the "*Adhikarana Piyasa*" project was introduced in the year 2017 for the construction of a new building for the Ministry of Justice and the construction of 03 other building complexes. Although it was stated in the Cabinet Memorandum presented on December 02, 2020, to obtain Cabinet approval for the construction of these 04 building complexes that a land area of 06 acres from the land belonging to BCC Lanka Company located in Colombo 12 had been vested with the Ministry of Justice, the vesting process had not been finalized up to the end of the year under review.
- (e) Due to the expiration of the tenure of 179 Community Primary Mediation Boards, although the appointment of new Primary Mediation Boards had been gazetted, members had not been appointed even by the year under review.

Sgd./
K.K.S. Jayakody
Deputy Auditor General
For Auditor General

Audit Report -228



NATIONAL AUDIT OFFICE



My No. JLO/A/CA/FA/2025/11

Your No.

Date} 29th May 2026

Secretary,
Courts Administration Department

The Summery Report of the Auditor General in terms of Section 11(1) of the National Audit Act, No. 19 of 2018, on the financial statements of the Courts Administration Department - Head 228 for the year ending on 31st December, 2025.

1. Financial statements

1.1 Qualified opinion

The financial statements for the year ending as at 31st December, 2025, comprising of the financial position statement of the Courts Administration Department – 228 for the year ending as at 31st December, 2025, financial performance statement and cash flow statement for the year ending as at the said date and the notes to the financial statements including information on quantitative accounting policies were audited under my direction in accordance with the provisions aid down in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions aid down in the National Audit Act, No. 19 of 2018. This report contains my comments and observations on these financial statements submitted to the Courts Administration Department in terms of Section 11(1) of the National Audit Act, No. 19 of 2018 (as amended). The Auditor General's report required to be submitted in terms of Section 10 of the National Audit Act, No. 19 of 2018 read in conjunction with Article 154(6) of the Constitution of the Democratic Socialist Republic of Sri Lanka will be presented in Parliament in due course.

In my opinion, save except for the effects of the matters set out in paragraph 1.6 of this report, the financial statements of the Courts Administration Department for the year ending as at 31st December 2025 present fairly, in all material respects, the financial position, financial performance and cash flows of the Department in accordance with the basis of preparation of the financial statements set out in Note 1 to the financial statements.

1.2 Basis for qualified opinion

My opinion is based on the matters set out in paragraph 1.6 of this report. I conducted my audit in accordance with Sri Lanka Auditing Standards (SLASA). My responsibilities under those auditing standards are further described in the section entitled Auditor's Responsibilities for the Audit of the Financial Statements of this report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3 Emphasis of a matter - Basis of preparation of financial statements

I draw attention to Note 1 to the financial statements which describes the basis of preparation of these financial statements. The financial statements have been prepared for the use of the Courts Administration Department, the General Treasury and the Parliament in accordance with the Government Financial Regulations 150 and 151 and Public Accounts Guideline No. 02/2025 dated 17th December 2025. Hence, these financial statements may not be suitable for other purposes. My report is intended only for the use of the Courts Administration Department, the General Treasury and the Parliament of Sri Lanka. My opinion on this matter is not modified.

1.4 Responsibility of the Chief Accounting Officer in respect of the Financial Statements

The Accounting Officer is responsible for the preparation of financial statements that give a true and fair view of all material aspects in accordance with Government Financial Regulations 150 and 151 and Public Accounts Guideline No. 02/2025 dated 17th December 2025, and for determining such internal control as is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In terms of section 16 (1) of the National Audit Act No. 19 of 2018, the Department shall keep proper books and records of its income, expenditure, assets and liabilities to enable the preparation of annual and periodic financial statements.

In terms of subsection 38(1)(c) of the National Audit Act, the Accounting Officer must ensure that an effective internal control system is established and maintained for the financial control of the Department and must periodically review the effectiveness of that system and make necessary changes to ensure that the system operates effectively.

1.5 Auditor's Responsibility for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an audit report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lankan

Auditing Standards will always detect material misstatements. Fraud and error, individually or in the aggregate, can cause material misstatements, the significance of which depends on the economic decisions that users make on the basis of these financial statements.

As part of my audit in accordance with Sri Lanka Auditing Standards, I exercised professional judgment and professional skepticism during the audit.

- I further designed and performed audit procedures that were appropriate to the circumstances to identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, in providing a basis for my audit opinion. The effects of fraud are greater than those of material misstatements due to misrepresentation because they arise from fraud, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of internal control.
- The structure and content of the financial statements, including disclosures, were assessed to be appropriate and fair in the financial statements, reflecting the underlying transactions and events.
- The financial statements were assessed for their appropriate and fair presentation of the underlying transactions and events, including disclosures, and the overall presentation of the financial statements, including disclosures.

I report to the Accounting Officer significant audit findings, significant internal control deficiencies and other matters identified during my audit.

1.6 Commens on the Financial Statements

1.6.1 Capital Expenditure

Although the total expenditure on acquisition of capital assets under expenditure heads 2102 and 2103 as per ACA 2(ii) was Rs.445,327,119, a difference of Rs.1,496,649 was observed as per SA 82 printout since the expenditure on acquisition of machinery and equipment was Rs.446,823,769.

1.6.2 non-financial assets

- (a) The values of the 02 vehicles entrusted to the Election Commission and the Government Analyst's Department had been overstated by Rs.7,300,000 as a result of their inclusion in the non-financial assets balance.
- (b) When examining the non-financial assets report relating to the end of the year under review, there were no vehicle registration certificates to verify whether the of 03 vehicles with a total value of Rs. 10,500,000 included under the passenger transport item were owned by the institution, and they had not included in the list of vehicles owned by the institution submitted to the audit.

- (c) According to the information submitted to the audit vide letter No. MOJ/AC/24/14/2026 dated 04th March 2026, a motor vehicle with an estimated value of Rs. 4,000,000 owned by the Department had not been accounted for under non-current assets.

2. Report on other legal requirements

In accordance with Section 6 (1) (d) of the National Audit Act No. 19 of 2018, I hereby declare the following facts –

- (a) The financial statements are consistent with the previous year,
- (b) The recommendations I had made regarding the financial statements for the previous year had been implemented.

3. Financial Review

3.1 Expenditure Management

- (d) The net provision of Rs. 2,500,000 relating to 03 recurrent expenditure items and a capital expenditure item had not been utilised at all.
- (e) In addition to the savings of provisions in (a) above, out of a provision of Rs. 40,100,000 for 09 recurrent expenditure items, a sum of Rs. 15,238,315, and out of a provision of Rs. 4,513,570,000 for 09 capital expenditure items, a sum of Rs. 2,880,948,380 had been saved, ranging from 28 percent to 97 percent.

3.2 Exceeding Limits

During the year 2025, advances for the advance payment activities of government officials within the Advance "B" Account had exceeded the limits specified in the Third Schedule of the Appropriation Act No. 03 of 2025 by Rs. 737,400.

3.3 Entering into Liabilities and Commitments

At the end of the year under review, liabilities had been entered into exceeding the remaining provisions by a total value of Rs. 79,421,792, where remaining provisions of Rs. 12,325,831 relating to 02 recurrent expenditure items had been entered into liabilities up to a value of Rs. 91,747,623.

3.4 Non-compliance with Laws, Rules, and Regulations

Reference to Laws, Rules, and Regulations	Non-compliance
--	-----------------------

- | | |
|--|---|
| <p>(a) Financial Regulations 104 (b) of the Democratic Socialist Republic of Sri Lanka</p> | <p>Although inquiries should be conducted and Board of Inquiry reports submitted in terms of Financial Regulations regarding 08 vehicles damaged in the year 2024 and 05 vehicles damaged in the year under review, those reports had not been submitted to the Ministry by May 08, 2026.</p> |
|--|---|

- (b) Paragraph 3 of the Public Administration Circular No. 30/2016 dated December 29, 2016 Fuel consumption inspection in respect of 41 vehicles belonging to the Department was not carried out.
- (c) Guideline 4.1.1 of Chapter 4 of the Procurement Guidelines Although every procurement entity should prepare procurement plans, the High Court Zones under the Administration of Justice had not complied with the guidelines.

3.5 Deposits

- (a) Due to cases being heard over a period of 15 to 20 years, the total balance of bail deposits outstanding from before 2016 relating to 111 courts in the Bail Deposit Account amounted to Rs. 2,688,728,062.
- (f) Due to taking more than 10 years to issue orders for releasing maintenance and compensation money related to cases, the value of temporary retention balances older than 10 years relating to 103 courts amounted to Rs. 698,401,170.
- (c) In the retention deposit account for contracts, the total balance between 2 to 5 years relating to 12 courts was Rs. 5,617,101, and the total balance between 5 to 9 years relating to 06 courts was Rs. 554,758. The total of contract retention deposit balances older than 10 years relating to 06 High Courts was Rs. 2,566,149.
- (d) In the tender deposit account, the total balance between 2 to 5 years relating to 15 courts was Rs. 1,521,856, and the total balance between 5 to 9 years relating to 10 courts was Rs. 1,104,336. The value of tender deposit balances older than 10 years relating to 06 courts was Rs. 1,099,417.
- (e) In the deposit account related to the remittance of revenue to the Provincial Council bearing No. 6000-0-0-14-15, the total balance between 2 to 5 years relating to 15 courts was Rs. 97,667,336, and the total balance between 5 to 9 years relating to 12 courts was Rs. 48,431,486. The value of balances in the deposit account related to the remittance of revenue to the Provincial Council, older than 10 years, relating to 10 courts was Rs. 70,125,388.

3.6 Operation of Bank Accounts

- (a) Although more than 06 months had elapsed at the end of the year under review, action had not been taken in terms of Financial Regulation 396 regarding 53 unpresented cheques to the bank with a value of Rs. 1,261,211 belonging to 10 court bank accounts of 04 High Court Zones.
- (g) Action had not been taken to identify deposits amounting to Rs. 2,649,671 belonging to 05 courts.

4. Operational Review

4.1 Performance

4.1.1 Failure to Achieve the Expected Level of Output

- (a) Although judicial functions and related planning activities are carried out by the Judicial Service Commission, facilitating the administration of the courts of justice, performing all activities related to the overall administration systematically and efficiently, including the prevention of delays in the administration of justice within the court system, and introducing modern technology for that purpose are the functions of the Ministry of Justice and National Integration. However, according to the information presented, 22,431 cases in 27 High Courts, 5,109 cases in 14 Civil Appellate High Courts, and 637,737 cases in 122 District Magistrate Courts remained unresolved at the end of the year under review.
- (b) The total volume of labour disputes pending resolution in 39 Labour Tribunals as of January 01, 2025, was 3,396, and 1,419 new labour disputes had been filed during the year under review. Out of the total of 4,815 labour disputes to be resolved by the end of the year under review, 1,753 labour disputes had been resolved, and the progress of resolving labour disputes during the year under review remained at a minimum level of 36 percent.
- (c) Although the supervision of institutions belonging to the Ministry of Justice and National Integration is a function of the Ministry, 72 courts had submitted cases to the Government Analyst's Department before June 30, 2025, to obtain analyst reports regarding illicit drugs. However, the analyst reports for 5,589 illicit drug cases submitted before June 30, 2025, had not been received by those courts even by the end of the year under review. This had become one of the reasons for the delay in concluding cases.
- (f) The relevant courts had failed to take action to submit 910 illicit drug cases, filed before September 30, 2025, to the Government Analyst's Department to obtain analyst reports.

4.1.2 Abandonment of Projects Without Completion

Contracts had been agreed to be terminated for 06 construction projects commenced in the years 2021 and 2022 at a procurement value of Rs. 296,152,921, namely, the Kalmunai Twin Quarters, Muttur Quarters, Kinniya Magistrate Court Building, Nochchiyagama Court and Record Room Building, Bakamuna Court Offices and Record Room, and the Warakapola New District/Magistrate Court Building, as contractors did not agree to continue these projects under the agreed prices due to the increase in prices of construction materials amidst the economic crisis. The cost of Rs. 16,920,163 had been incurred for these projects, and the physical progress of the 06 projects ranged between 0 and 10 percent.

4.1.3 Delays in Project Execution

According to the Action Plan for the year under review, although the construction of the remaining portions of projects, namely, the two court buildings in Dehiattakandiya and Hingurakgoda, the Monaragala District Magistrate Court building, the Wellawaya New Court building, and the Chilaw Additional Magistrate Court building, was planned to be commenced and completed within the year under review, the preparation of estimates for them had not been finalized as of the present date.

4.1.4 Projects with No Progress Despite Release of Funds

Projects planned to be commenced under provisions of Rs. 26,266,822 allocated for 14 projects in 06 High Court Zones during the year under review had not been commenced during the year due to reasons such as the non-participation of bidders, absence of technical officers, insufficiency of procurement time, and the lack of recess periods for courts.

4.2 Losses and Damages

According to the financial statements, an unrecovered or unwritten-off balance of Rs. 2,041,641 relating to 32 incidents of losses and damages remained at the end of the year under review.

4.3 Management Inefficiencies

- (a) By the end of the year under review, the acquisition process for 29.33 acres of land where 25 courts and judicial official quarters are situated had not been completed.
- (b) In terms of Financial Regulation 586 (2), according to the fines register maintained by courts, a sum of Rs. 13,923,040 in fines relating to 12 courts for cases imposed before July 01, 2025, was still further to be recovered as of April 30, 2026.
- (c) Although approval had been granted by Cabinet Decision No. 403/24/1055/618/047 dated June 11, 2024, to transfer the land of 01 acre and 30.44 perches where the Gampola New Court Complex is constructed to the Ministry of Justice, subject to transferring the land where the old Gampola District Magistrate Court is currently located to the Urban Development Authority for an urban development project, neither the acquisition of the land of the new court complex to the Ministry nor the handing over of the old land had been finalized. Furthermore, due to this reason, the old court building and official quarters had remained idle for a period of 03 years.
- (d) According to the balances shown in the Reconciliation Statement of the Public Officers' Advance "B" Account, there was a discrepancy of Rs. 13,264,923 between the total of the individual loan balance classification summary and the balance of the Departmental Control Account.
- (e) A loan balance totalling Rs. 41,133,960 was due to be recovered, consisting of Rs. 8,852,412 from 73 retired officers, Rs. 5,496,309 from 31 deceased officers, Rs. 11,660,481 from 81 interdicted officers, and Rs. 15,124,758 from 102 officers who have vacated their service.

K.K.S. Jayakody
Deputy Auditor General
For Auditor General

Chapter 4- Performance Indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

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Specific Indicators	Responsible Institute / Division	Actual output as a percentage (%) of the expected Output		
		100- 90	75-89	50- 74
Number of bills/Regulations/Orders/Rules/Notification passed in Parliament	Legal branch	-	-	✓
Number of Service of summons / MLA requests (Civil	Legal branch	-	✓	-
Number of Cabinet Observation	Legal branch	✓	-	-
Number of Public petitions / Prisoners' requests	Legal branch	-	✓	-
Number of MLA requests (criminal) - incoming / outgoing	Legal branch	✓	-	-
Number of officers trained	Establishment Branch	✓	-	-
Salary Increments Updated	Establishment Branch	-	-	✓
transfer board conducted	Establishment Branch	-	✓	-
concluding discipline inquires	Establishment Branch	-	-	✓
Preparation of Progress Report for Annual Action Plan	Planning Branch	✓	-	-
Submission of Performance Report	Planning Branch	✓	-	-
Preparation Progress Report to Budget Debate	Planning Branch	✓	-	-
Number of Site Visits	Engineering Branch	✓	-	-
Number of Certification of the documents for registered sworn translators	Reforms Branch	✓	-	-
Number of Certification of the affidavits issued by the registered justice of the peace	Reforms Branch	✓	-	-
Number of Appointment of commissioner for oaths	Reforms Branch	✓	-	-

Number of Submitting annual budget estimate	Finance Branch	✓	-	-
Number of Sending expenditure reports to the all divisions	Finance Branch	✓	-	-
Number of Appointing the board of survey committees for next year	Finance Branch	✓	-	-
Number of Audit & Management Committee meetings conducted	Internal Audit Branch	✓		
Number of Prisoners sentence was commuted	Prison Reforms branch	-	-	-
Increasing the number of Community based Correction orders	Prison Reforms branch	✓	-	-
Number of festival celebrations organized with the active participation of people from all religions and cultures.	National Integration Division	-	-	✓
Number of community events organized at the school and dhamma school level that reflect multi-ethnicity and religious diversity.	National Integration Division	-	✓	-
Number of beneficiaries provided with self-employment assistance	National Integration Division	✓	-	-
Number of Language Planning Facilitation Workshops(TOT) conducted	National Language Division	✓	-	-
Number of projects implemented in district basis (25)	National Language Division	✓	-	-
Number of Mediation Boards Gazetted	Mediation Boards Commission	✓	-	-
Number of Interviews conducted	Mediation Boards Commission	-	-	✓
Number of Training programs conducted for Mediators	Mediation Boards Commission	-	-	✓
Number of Officers Trained	Training Institute for Non-Judicial Officers	-	-	✓
Number of Efficiency Bar Exams	Training Institute for Non-Judicial Officers	✓	-	-
Number of 1 st time Consultation	Legal Aid Commission	✓	-	-

Number of repeat Consultation	Legal Aid Commission	✓	-	-
Number of 1New Case	Legal Aid Commission	✓	-	-
Number of legal Aid Services	Legal Aid Commission	✓	-	-
Number of training programs conducted for High Court Judges, judicial Officers, President of Labour Tribunals	Sri Lanka Judges' Institute	✓	-	-
Number of Completed complaints on infringement of rights and entitlements	National Authority for the Protection of Victims of Crime and Witnesses	✓	-	-
Number of Completed complaints on investigations of offences	National Authority for the Protection of Victims of Crime and Witnesses	✓	-	-
Number of Investigations completed on Requests to assistance	National Authority for the Protection of Victims of Crime and Witnesses	✓	-	-
Number of Completed requests on protection	National Authority for the Protection of Victims of Crime and Witnesses	✓	-	-
Number of Awareness programmes	National Authority for the Protection of Victims of Crime and Witnesses	✓	-	-
Number of Education Programmes on Reconciliation Conducted	Office for National Unity and Reconciliation	✓	-	-
Number of Conflict transformation Programmes Conducted	Office for National Unity and Reconciliation	✓	-	-
Number of Higher Education, Research and Study for Reconciliation	Office for National Unity and Reconciliation	-	✓	-

Number of Art and culture for Reconciliation Programmes Conducted	Office for National Unity and Reconciliation	✓	-	-
Number of Socio & Economic Development Programmes done	Office for National Unity and Reconciliation	-	-	✓
Number of Conducting Preliminary Inquiries	Office of Missing Persons	-	-	-
Number of Implementations of the Recommendations given by the OMP Board	Office of Missing Persons	-	✓	-
Number of Psychosocial support activities implemented	Office for Reparations	-	-	✓
Number of Persons benefited under collective reparations	Office for Reparations	-	-	-
Number of Language audit conducted in public institutions	Official Language Commission	✓	-	-
Number of Public complains investigated	Official Language Commission	-	-	✓
Number of awareness programmes conducted for public Officers	Official Language Commission	-	-	-
Number of awareness creation activities for citizen	Official Language Commission	-	✓	-
Number of Language Training Programs (Income Generated Activities)	National Institute of Language Education and Training	✓	-	-

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Specific Indicators	Responsible Institute / Division	Actual output as a percentage (%) of the expected Output		
		100 - 90	75- 89	50- 74
Preparation monthly Progress report of development projects	Planning Branch	✓	-	-
Obtaining vesting certificates	Development Branch	-	-	-
Providing building facilities on rental basis to courts and institutions that do not have government buildings	Development Branch	✓	-	-
Providing Judge's quarters on rental basis to judges who do not have government quarters	Development Branch	✓	-	-
Number of Building completed	Engineering Branch	-	✓	-
Number of Judges' quarters completed	Engineering Branch	-	-	-
Number of Rehabilitation Projects Completed	Engineering Branch	✓	-	-
Number of Progress Review Meeting of Technical Officers	Engineering Branch	-	-	✓
Expected income from courts	Accounting Branch	✓	-	-
Audit inspections Carried out	Internal Audit Branch	✓	-	-

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective 16	Targets	Indicators of the achievement	SDC SL Proxy Indicator	Progress of the Achievement to date %		
				0 - 49	50 - 74	75 - 100
Promote peaceful and inclusive societies for sustainable development , provide access to justice for all and build effective, accountable and institutions at all levels.	16.2 Making an end of cruelty, harassment, abuse, exploitation and all forms of acts of violence where children are victimized.	16.2.3 The number of young males and females between the age 18-29 years who have been sexually harassed by the age of 18 years.	Child Abuse case clearance rate in High Court (208%)			√
			Child Abuse filled cases in Magistrate's Court (82%)			√
	16.3 Access to the equality of law to all and advancement of the rule of law at national and international level.	16.3.2 The number of detainees not sentenced out of the total number of prisoners. (71.89%)			√	
		16.3.3 The rate of population experienced conflicts and the number of persons accessed to formal or informal conflict resolution mechanism during last two years.	Proportion of population who experienced a dispute and accessed a formal / informal dispute resolution mechanism (6.26)	√		

	16.6 Establishment of productive, accountable and transparent institutions at all levels.	16.6.1 Main categories of public expenditure (or budget codes or equivalent) as a share Of basic approved budget. (47%)		√		
	16.b Promote and enforce non-discriminatory laws and policies for sustainable development	16.b.1 Proportion of population reporting having personally felt discriminated against or harassed in the previous 12 months on the basis of a ground of discrimination prohibited under international human rights law	Supreme Court Cases (Fundamental Right Application – 301)			√

5.2 Achievements and challenges in fulfilling sustainable development goals

➤ Introduction

Sustainable Goal 16 is relevant to the justice sector. The goals identified under it internationally are very broad and the institutions in Sri Lanka that contribute to achieving those goals are located under various ministries. Indicators have been created to achieve those goals, and according to 16.3.2, the indicators that can directly report information are the total number of prisoners and the number of un-sentenced prisoners. According to 16.6.1, the total annual allocation and the amount spent.

Apart from the above two direct indicators, several other substituted indicators have been identified. In relation to 16.2.3, the number of cases disposed in relation to the number of child abuse cases reported to the courts has been identified. However, since the resolution of cases in the courts is entirely within the purview of the Independent Judicial Commission, which falls under the subject of judicial administration, there is a practical problem in setting targets for this indicator. Similarly, for 16.3.3, a substituted indicator has been constructed based on the disputes reported to the courts, Mediation Boards, and Debt Conciliation boards. Furthermore, for 16.b1, a substituted indicator has been constructed based on the number of fundamental rights petitions filed in the Supreme Court.

According to the scope assigned to the Ministry and the Departments and Institutions coming within its purview, application direct indicators are very rare and we are looking forward to identifying alternative indicators in the future. In this regard, the vacancy of the post of Statistical Officer in this Ministry for many years has been a biggest challenge. Many requests have been made for this and the Department of Census and Statistics has informed that an officer will be appointed for the post in the future.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

Head – 110

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Senior Level			
Secretary	01	01	-
Additional Secretary (SLAS)	05	04	01
Additional Secretary (Legal)	02	01	01
Additional Secretary (SLSG)	01	01	-
Additional Secretary (Prison and rehabilitation)	01	01	-
Additional Secretary (Engineer)	01	00	01
Director General (Planning)	01	00	01
Chief Financial Officer	01	00	01
Senior Assistant Secretary (SLAS)	04	03	01
Director (SLPS)	03	03	-
Senior Assistant Secretary (Legal)	03	01	02
Chief Accountant	03	03	-
Chief Internal Auditor	01	00	01
Director (Engineer)	02	01	01
Director (Planning)	02	01	01
Assistant Secretary (SLAS)	05	04	01
Assistant Secretary (Legal)	06	05	01
Accountant	04	04	-
Internal Auditor	01	00	01
Assistant / Deputy Director (SLAS)	02	00	02
Assistant / Deputy Director (SLPS)	02	02	-
Assistant Director (projects)*	01	01	-
Engineer	04	04	-
Statistician	01	00	01
Tertiary Level			
Administrative Officer	02	01	01
Information Technological officer (Special Grade)	03	02	01
Superintendent of Translator	01	01	-

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Translator (Sinhala / Tamil)	01	01	-
Translator (Sinhala / English)	03	03	-
Translator (Tamil /English)	01	00	01
Information and Technology Information officer	02	00	02
Coordinating Secretary to the Secretary	01	01	-
Development Officer	430	388	42
Research Assistance *	01	01	-
Development Assistant*	01	01	-
Project Officer*	01	-	**
Technology assistant	24	20	04
Information and Technology assistant officer	02	02	00
Still Photographer	02	02	-
Video Cameraman	01	01	-
Management Service Officer	83	62	21
Language Call Coordinator	02	01	**
National Integration Coordinator	133	133	-
Typist	03	03	-
Reception Officer	01	01	
Primary Level			
Plumbing Technician	04	04	-
Electrical Technician	04	04	-
Carpentry Technician	05	05	-
Mason	02	02	-
Driver	47	35	12
Tourist Bungalow Caretaker	02	02	-
Project Assistant	02	02	-
National Integration Promotion Assistant	37	37	-
Office employment service	58	48	10
Camera Operator Assistant Departmental*	01	01	-
Camera Operator Assistant Temporary	01	01	-
Worker	07	06	-

* This position has been approved as personal to the holder.

** Since this position has been approved as personal to the holder, these positions have been disregarded as vacancies.

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The staff, who have been appointed to the courts, by the Judicial Service Commission.

Courts	Number of Judges (as of 31.12.2025)		Number of surplus/vacancies
	Approved	Currently	
Supreme Court			
Court of Appeal			
Civil Appeal High Court Judges	110	93	17
Commercial High Court Judges			
Special High Court Judges			
High Court (Criminal) Judges			
Small Claims Court Judges	Judicial Officer Special Grade-35	Judicial Officer Special Grade-34	
District Judges	- Judicial Officer Class i Grade i - 40	- Judicial Officer Class i Grade i - 20	
Magistrates	- Judicial Officer Class i Grade ii - 45	- Judicial Officer Class i Grade ii - 40	
Child Magistrates	- Judicial Officer Class ii Grade i * See Note	- Judicial Officer Class ii Grade i- 174 Total number of Judicial Officers - 268	
Chairmen of the Labor Tribunals	President of the Labour Tribunal Special Grade -05 - President of the Labour Tribunal Grade i -10 - President of the Labour Tribunal Grade ii * See note	President of the Labour Tribunal Special Grade 03 President of the Labour Tribunal Grade i -09 - President of the Labour Tribunal Grade ii -09 - Total number of President of the Labour Tribunal - 21	
Commissioner of Workers'	01	** See Note	
Compensation Deputy Commissioner of Workers'	01	** See Note	

Compensation Registrar of the Supreme Court	01	*** See Note	
Registrar of the Court of Appeal	01	** See Note	
Deputy Registrar of the Supreme Court	02	*** See Note	
Deputy Registrar of the Court of Appeal	02	01	01
Court Registrar Grade 1	83	80	03
Court Registrar Grade 11 -1	99	33	66
Court Registrar Grade 11-11	152	94	58
Court Registrar Grade 111	262	110	152
Court Family Counsellor	90	77	13
Development Officer/Program Assistant/Accounts Assistant	846	779	67
Court Interpreter	352	264	88
Court Clerk	2796	2143	653
Court stenographer	1431	1133	298
Court Typist	695	482	213
Court Binder	593	546	47

*Note - There is no approved number of posts for the recruitment grades of judicial officers (District Judges, Magistrates and Presidents of Labour Tribunals) and the recruitment of judicial officers has been made based on the policy decisions taken by the Judicial Service Commission regarding the number of officers actually required in each case.

**Note - Since 03 Grade ii officers of the Chairman of the Labour Tribunal have been appointed to the 03 posts of Commissioner of Workers' Compensation (01 post), Deputy Commissioner of Workers' Compensation (01 post) and Registrar of the Court of Appeal (01 post), it has been included in the actual staff of the Chairman of the Labour Tribunal Grade ii.

***Note - Since 03 officers of Judicial Officer Class ii Grade i have been appointed for the 03 posts of Registrar of the Supreme Court (01 post) and Deputy Registrar of the Supreme Court (02 posts), it has been included in the actual staff of Judicial Officer Class ii Grade i.

The staff, who have been appointed to the courts, by the Justice and National Integration

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Senior Level			
Chief Accountant (High courts)	01	01	00
Zonal Accountant (High courts)	25	16	09
Primary Level			
Office employment service	2,595	2,127	468
Court Security	481	353	128
Fiscal Peon	88	63	25
Fiscal Matron	100	81	19
Process Server and Writ Executor	851	572	279
Crier & Usher	52	19	33

06.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Head 110

Action has been taken to fill some of the vacancies in senior level posts in the Ministry through acting appointments. However, due to the vacancies in secondary level posts, difficulties have arisen in the smooth functioning of the Ministry..

Steps have been taken to fill some of the vacancies in senior level posts in the Ministry through acting appointments. However, due to the vacancies in secondary level posts, difficulties have arisen in the smooth functioning of the Ministry.

Head 228

Due to the existence of vacancies of employees at the primary level in the courts, it has become difficult to work in many courts. A total of 178 were recruited to the Courts in making permanent appointments to Multi-purpose Development Assistants. However, the Judicial Service Commission has reported that, the number of posts in the primary service category currently approved for the courts is insufficient due to the number of cases and duties.

6.3 Human Resource Development

Local training - Head – 110

	Name of the Program	Number of employees trained	Program duration	Total investment local	Nature of the program (local/foreign)	Output/knowledge gained
01	Commercial Air Conditioning System's equipment	6	Day 01	125,000.00	local	To develop professional knowledge
02	Salary Conversion	2	Day 02	26,000.00	local	Gaining knowledge for salary conversion
03	Diploma in Public Procurement	6	01 year	450,000.00	local	Obtaining the necessary knowledge to engage in procurement activities
04	Procurement Guidance Program	80	Day 01	23,020.00	local	Gaining knowledge about procurement activities
05	Workshop on Establishment Code and Financial Regulation	5	2	65,000.00	local	Obtaining the knowledge necessary to perform local duties effectively
06	Plumbing Systems for high-rise building	2	02	26,000.00	local	To increase professional knowledge
07	One day seminar on Practical Application of Plumbing Technology	2	01	10,000.00	local	To increase professional knowledge
08	Why the Public Sector Senior Categories officers Involved and Managing Works Contracts Need and Awareness Program	1	01	5,000.00	local	Expanding knowledge related to work contracts
09	Drug Awareness Program	1	03 hours	22,200.00	local	Increasing awareness among officers

10	Water proofing Techniques'	1	Day 01	5,000.00	local	Increasing professional knowledge
11	Project Proposal Development Awareness Training Program	80	Day 01	23,899.70	local	Obtaining the knowledge necessary to prepare project proposals accurately
12	New training programme for Public Procurement	80	Day 01	28,200.00	local	Obtaining the knowledge for Public Procurement
13	Preliminary investigations	2	Day 01	13,000.00	local	Obtaining the knowledge for Preliminary investigations
14	Diploma in office management	1	1 year	73,333.34	local	Obtaining the necessary knowledge to perform office duties correctly
15	Seminar for safe, scientific Economical Driving	10	Day 01	60,000.00	local	Gaining an understanding of safe driving
16	Building intimation modeling Revit Architecture Revit Structure	1	5 months	25,000.00	local	Increasing professional knowledge
17	Speech craft Training With Toastmasters International - SLIDA	2	3 months	70,000.00	local	Improving communication skills through English and using it effectively for professional purposes.
18	Training programs for preparing action plans in line with the Sustainable Development Goals	80	1 day	29,870.00	local	Awareness of preparing accurate action plans
19	National Diploma in Public Procurement	3	1 year	240,000.00	local	Gaining knowledge about procurement activities

20	Workshop on Disciplinary procedure in public sector	2	1 day	15,000.00	local	Gaining knowledge about state disciplinary procedures
21	Commencement of speeches	1	3 months	35,000.00	local	Improving communication skills through the medium of English and using it effectively for professional purposes
22	National Diploma in Public Procurement and Contract Administration	1	1 year	80,000.00	local	Obtaining the necessary knowledge about procurement activities
23	Government payroll	2	3 days	42,000.00	local	Obtaining the necessary knowledge for salary preparation
24	English Programme for Ministry officers 1 st quarter	12	6 months	126,000.00	local	Improving the English language knowledge of officials
25	Public Procurement Procedures and practice	1	1 day	19,200.00	local	Improving the necessary knowledge about procurement activities

Foreign Training

Name of the Program	Number of employees trained	Program duration	Total investment local	Nature of the program (local/foreign)	Output/knowledge gained
Seminar on Experience Exchange in the field of Economic Development and poverty Alleviation	2	3/21/2025-4/6/2025		foreign	Introducing economic reforms and methods based on China's experience, eliminating poverty and reducing

between China and Sri Lanka					poverty.
T-CY steering committee meeting and the Octopus conference	1	6/1/2025-6/8/2025		foreign	Awareness of the United Nations Convention against Cybercrime
Interculture Exchange and Dialogue Journey to Germany	5	5/30/2025 6/8/2025	Interculture Exchange and Dialogue Journey to Germany	5	Regarding efforts to promote social harmony among different ethnic and linguistic communities
Sri Lanka's review under the international convention for the protection of all persons from enforced disappearance (CED)	1	9/23/2025-9/27/2025		foreign	. To acquire knowledge that will help develop social harmony among different ethnic and linguistic communities.
Workshop on the second additional protocol to the Budapest convention 29-30 September 2025 in the Hague Netherlands	1	9/28/2025-10/1/2025		foreign	Awareness regarding the implementation of the Additional Protocol
Geneva Delegation	1	9/24/2025-9/27/2025		Foreign	
Capacity Building for Local Government on Human Rights administration Enhancement education in Asia 2025	1	10/19/2025 -11/1/2025		foreign	To acquire and share knowledge necessary for human rights awareness and human rights-based institutions
Regional Capacity	1	11/4/2025-11/1/2025		foreign	Developing the

initiative on child rights for UNICEF implementing partners					skills of officials on child rights and emphasizing the importance of a child rights-based approach to a country's development
Bail process technical experts group on returns and reintegration (TEG-RR) and working on trafficking in Persons (WG-TIP)	1	12/1/2025-12/05/2025		foreign	Awareness of the nature of human trafficking as an international crime and its prevention
Total			2,056,310.79		

How training programs contribute to organizational performance

Head of Expenditure 110

By sending officers to training courses, the knowledge acquired can be used to perform official duties more efficiently and effectively. Also, by providing the opportunity to study and share experiences and new trends in foreign countries related to the respective training fields, the relevant knowledge can be practically used in the country and a space is created for further research.

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The training programs are implemented under the initiative of the Judicial Service Commission and requests are made to this Ministry for payment of fees after the implementation of the training programs.

Chapter 07– Compliance Report

Head – 110

No	Applicable Requirement	Complian	Brief	Corrective
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		ce Status (Complied /Not Complied)	explanati on for Non Complian ce	actions proposed to avoid non- complianc e in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counter foil Books (GA – N20) has been maintained and update	Complied		

3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied	Failure to receive responses on time from relevant division	Although all audit queries have been answered, it was not possible to respond by the due date.
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		

6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General interms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R.	Complied		

	103, 104, 109 and 110 with regard to every vehicle accident			
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Not Complied	This ministry does not have leased vehicles.	
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled with in one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		

14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	-		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Not Complied	Information about the institution has been provided. No facility has been provided to post praise/accusations.	Necessary steps are being taken through the Reform Division.
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Not Complied	Being busy	Reports for the years 2021-2025 are currently being prepared. In the future, it has been informed that these reports will be prepared before January 1st.

18	Implementing citizens charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied		Currently, the Citizenship Charter is being prepared by the Internal Affairs Unit as per 2/2018.
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied		Currently, steps have been taken to prepare the Citizens' Charter as per 2/2018.
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Action will be taken in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		It has been assigned to the Ass. Secretary(Admin III)
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

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No	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register /Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Not Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		

03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied	Failure to receive responses on time from courts and other institutions.	Although all audit queries have been answered, it was not possible to respond by the due date.
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports have been replied within one month	Complied		

6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the afore said circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Not complied	Pool Vehicles are not available	
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not complied	No vehicle is found in the disposable condition.	
9.3	The vehicle logbooks had been maintained and updated	Complied	Conducted by the High Court	

9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Not Complied		The High Court has been instructed to proceed in the future.
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Not Complied	This ministry does not have any leased vehicles to provide to judges.	
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Not Complied	No inactive bank accounts	
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		The memorandum for the revision of the limits of the Advance B Account for the year 2025 has been forwarded to the National Budget Department

12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		A committee has been appointed to recover or write off the amount.
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		Deposits are always released after legal and regulatory requirements are met. Since deposits are released based on court decisions, the relevant balances in the deposit accounts have to be maintained until such a decision is received.
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Complied		

16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Not Complied	Information about the institution has been provided. No facility has been provided to post praise/accusations.	Necessary steps are being taken through the Reform Division
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Not Complied	Overwhelming workload	Reports for the years 2021-2025 are currently being prepared. In the future, these reports will be prepared before January 31st.
18	Implementing Citizens Charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied		Currently steps are being taken to prepare a Human Resource Plan as per 2/2018
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied		Measures are taken to prepare a human resources plan as per 2/2018
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		

19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Action will be taken in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		Assigned to Assistant Secretary Control (iii)
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		