



வார்டிக கார்ட்டுபாடன வார்டாவ
வருடாந்த ஸெயற்சாதனெ அறிக்டை

ANNUAL PERFORMANCE REPORT

2025

Annual Performance Report 2025

**Department of Sports Development
No. 09, Philip Gunawardena Mawatha
Colombo 07**

Annual Performance Report for the Year-2025

Department of Sports Development

Expenditure Head No: 219

Contents

Chapter 01 – Institutional Profile/ Executive Summary

Chapter 02 – Progress and the Future Outlook

Chapter 03 – Overall Financial Performance for the Year

Chapter 04 – Performance Indicators

Chapter 05 – Performance in achieving Sustainable Development Goals (SDG)

Chapter 06 – Human Resource Profile

Chapter 07 – Compliance Report

Chapter 01 – Institutional Profile/Executive Summary

1.1 Introduction

Department of Sports Development

The Department of Sports Development, which was initially established as a small sports unit in the 1960s, was brought under the Ministry of Parliamentary Affairs and Sports in 1970 and was subsequently upgraded to a Grade “A” Department in 1996.

With a view to nurturing a healthy and active society, the Department of Sports Development plays a key role in advancing sports by promoting a sports culture and producing distinguished sports personalities through discipline, and operates under the Ministry of Sports and Youth Affairs.

1.2 Vision, Mission and Objectives of the Institution

➤ Vision

“Energetic Sri Lankan for National Pride”

➤ Mission

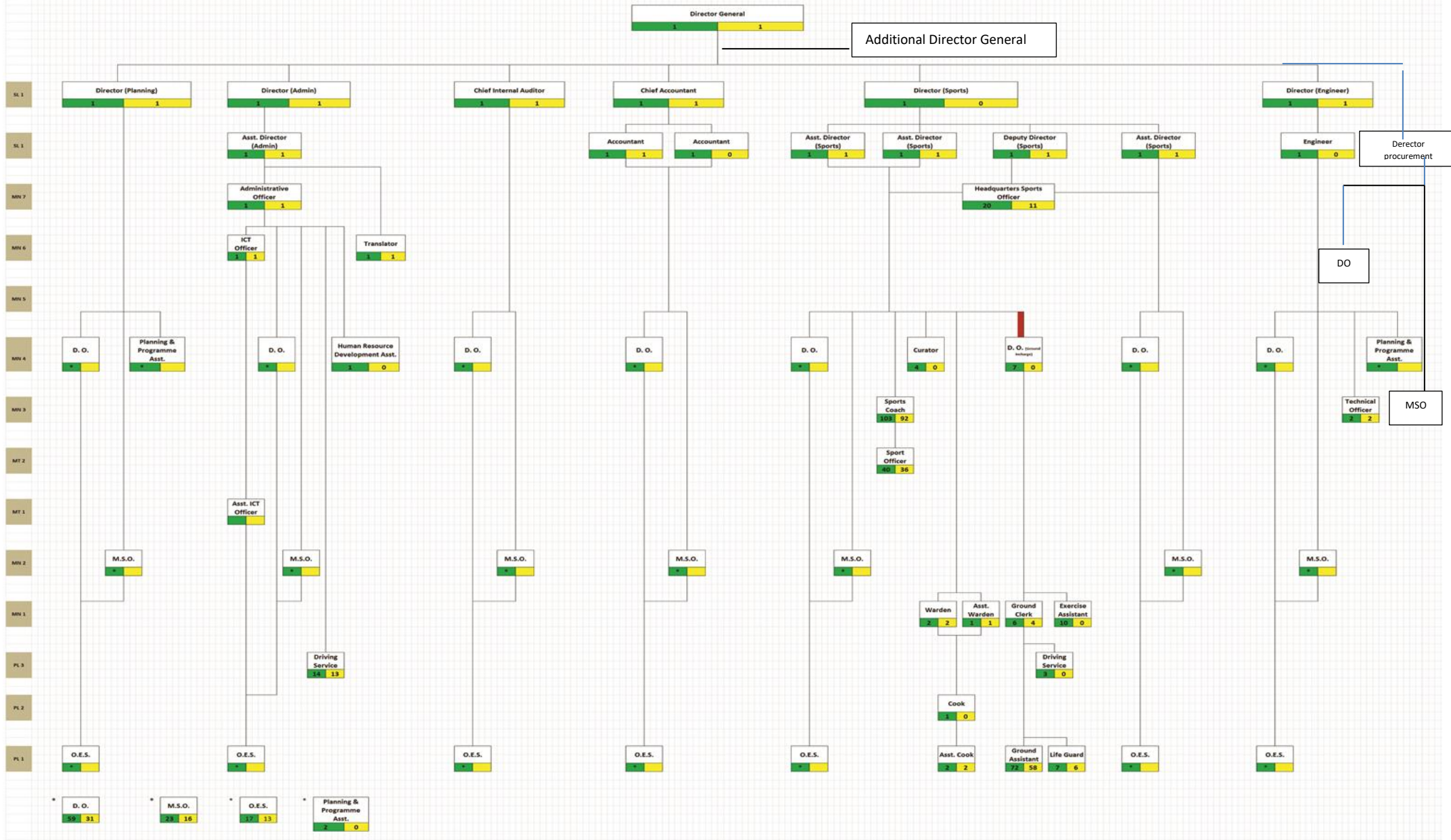
“Achieving excellence in sport by promoting a healthy lifestyle, creating a conquering mentality in competitive sports and creating a prosperous sports culture”

Objectives

- 1. To provide opportunities for all segments of society to improve their physical fitness, productivity, and overall well-being**
- 2. To achieve national and international success in the field of sports.**
- 3. To produce local coaches with international-level expertise to guide sportsmen and sportswomen to the international arena.**
- 4. To provide sportsmen and sportswomen with international-standard sports facilities.**

1.3. Organizational Chart

Department of Sports Development



1.4 Main Divisions of the Department

Director General's office

Administration Division

Accounts Division

Planning Division

Development Division

Sports Division

Internal Audit Division

Procurement Division

1.5 Institutional Funds under the Department

Consolidated Fund

1.6 Details of Foreign Funded Projects (if any)

Not applicable.

Chapter 02 – Progress and Future Outlook

Special achievements, Challenges and Future Goals

2.1 Progress of Major Development Projects

Sr · No	Vote	Description	Allocation for 2025 (Rs. Mn)			Financial Expenditure as at 31.12.2025 (Rs. Mn)			Finan cial Progre ss (%)	Physic al Progres s (%)
			Previous Allocation s	Additi onal Alloca tions	Net Allocati ons	D.S.D.	District Secretar iat	Total		
1	219-2-2-17 – 2001	Construction of Provincial and District Sports Complexes	1335.00	-	1335.00	654.392	2.285	656.627	49%	96%
2	219-02-02-29-2104	Kalmunai Sandangani Sports Complex	150.00	-	150.00	-	-	-	-	-
3	219-02-02-17-2104-66	Sports Complex of Joseph Vaz College	60.00	-	60.00	60.00	-	60.00	100%	85%
4	219-2-2-0-1409	Skills Development								
	219- 02- 02 – 1508 – 24	Providing facilities for athletics to participate in international competitions	150.00	-	150.00	128.459	-	128.459	86%	99%
	219- 02- 02 – 1508 – 25	Pool – Phase II (Kreeda Shakthi Program)	200.00	-	200.00	53.305	0.799	54.104	27%	91%
	219- 02- 02 – 1508 – 26	International Competitions	500.00	(123.00)	377.00	174.597	-	174.597	46%	68%
	219- 02- 02 – 1508 – 27	National Sports Games	200.00	123.00	323.00	249.121	29.558	278.679	86%	100%
	219- 02- 02 – 1508 – 28	Facilities for the high-performance athletics pool	150.00	-	150.00	94.022	-	94.022	63%	100%
	219- 02- 02 – 1203 – 27	Provision of required nutrition for athletes in the National Pool	400.00	-	400.00	194.181	-	194.181	49%	93%

2.1.1. Special Achievements

Sr. No.	Name of Sport Games	Name of the Athlete	Sport	Event	Country held	Achievement (Gold, Silver, Bronze, Championship, Runner's up)
01	Track Classic	P. Rumesh Tharanga	Athletics	Javelin throw	Australia	Reaching 7th place in the World rankings
02	3rd Asian Youth Games	Lahiru Achintha	Athletics	1500 m	Bahrain	Gold
03	3rd Asian Youth Games	Chamith Lochana Shanuka Costa Adithya Bandara Chamindu Sathsara Nirudhaka Vishal	Athletics	Relay race	Bahrain	Silver
04	Asia Senior Rugby Championship (seven teams)	Sri Lanka Men's National Rugby Team	Rugby	Seven teams	Sri Lanka	3rd place
05	Commonwealth Beach Handball Championship	Sri Lanka National Handball Team	Handball		Maldives	2nd place
06	Mr. Universe 2025	කේ.ඩී. මායාදුන්න K.D. Mayadunna	Bodybuilding		Thailand	3 Gold Medals
07	Mr. Universe 2025	G.D. Wanigasekara	Bodybuilding		Thailand	1 Gold Medal

2.1.2. Future Goals

1.දක්ෂතා සංවර්ධනය

1. 2026 වර්ෂයේ පැවැත්වීමට නියමිත ආසියානු වෙරළ ක්‍රීඩා උළෙල, ආසියානු ක්‍රීඩා උළෙල, පොදු රාජ්‍ය මණ්ඩලීය ක්‍රීඩා උළෙල හා යොවුන් ඔලිම්පික් ක්‍රීඩා උළෙල ඉලක්ක කර ගනිමින් පුහුණු සංවිත ආරම්භ කිරීමට කටයුතු කරන අතර එම තරගාවලි තුළින් පදක්කම් ලබා ගනිමින් ඉහළ දක්ෂතා අතරට පැමිණීම.
2. ජාතික ක්‍රීඩා සංගම්/සම්මේලන මගින් තෝරා ගන්නා ලද ක්‍රීඩක ක්‍රීඩිකාවන් සංවිත ගත කර පුහුණුවීම ආරම්භ කිරීම හා ඔවුනට අවශ්‍ය පෝෂණ දීමනා පහසුකම් ලබාදීම.
3. ජාතික සංවිතවල සිටින ක්‍රීඩක ක්‍රීඩිකාවන් සඳහා ජාත්‍යන්තර පුහුණුකරුවන්ගේ යටතේ පුහුණුව ලබාදීමට කටයුතු කිරීම.
4. ඔලිම්පික් මෙහෙයුම් වැඩසටහන යටතේ තෝරාගන්නා ලද ක්‍රීඩක ක්‍රීඩිකාවන් සඳහා පහසුකම් ලබාදීම තුළින් 2028 වර්ෂයේ ඔලිම්පික් ක්‍රීඩා උළෙල ඉලක්ක කර ගනිමින් පුහුණු සංවිත පවත්වාගෙන යාම.
5. ක්‍රීඩා සංස්කෘතියක් රට තුළ නිර්මාණය කිරීම සඳහා අවශ්‍ය නව ව්‍යාපෘති වැඩසටහන් සැලසුම්කර ක්‍රියාත්මක කිරීමට කටයුතු කිරීම.
6. ක්‍රීඩාවේ දෙවන පෙළක් නිර්මාණය කිරීම සඳහා ක්‍රීඩා ශක්ති වැඩසටහන සාර්ථකව ක්‍රියාත්මක කිරීම.
7. ක්‍රීඩා යටිතල පහසුකම් ලබා දීමේ වැඩසටහන යටතේ පාසල් හා ක්‍රීඩා සමාජ සඳහා ක්‍රීඩා භාණ්ඩ සහ උපකරණ ලබාදීමේ වැඩසටහනක් ක්‍රියාත්මක කිරීම.

2.යටිතල පහසුකම් සංවර්ධනය

1. මන්නාරම ක්‍රීඩා සංකීර්ණයේ මීටර් 400 ධාවන පථය ඉදිකිරීම
2. කල්මුනේ සන්දන්ගනී ගෘහස්ථ ක්‍රීඩාංගනයේ ඉතිරි වැඩ අවසන් කිරීම.


අධ්‍යක්ෂ ජනරාල්

Chapter 03
3.1 Statement of Financial
Performance

Statement of Financial Performance for the period ended 31st December 2025					ACA - F
Revised Budget Allocations 2025	Note	Actual 2025 Rs.	Actual 2024 Rs.		
- Revenue Receipts		-	-		
- Income Tax	1	-	-		
- Taxes on Domestic Goods & Services	2	-	-		ACA-1
- Taxes on International Trade	3	-	-		
- Non Tax Revenue & Others	4	-	-		
Total Revenue Receipts (A)		-	-		
- Non Revenue Receipts		-	-		
- Treasury Imprests		2,546,134,000	2,122,418,384		ACA-3
- Deposits		67,746,833	203,511,632		ACA-4
- Advance Accounts		12,758,195	13,341,025		ACA-5
- Other Main Ledger Receipts		-	-		
Total Non Revenue Receipts (B)		2,626,639,028	2,539,271,061		
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		2,626,639,028	2,539,271,061		
- Remittance to the Treasury (D)		127,263,060	-		
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		2,499,375,968	2,539,271,061		
Less: Expenditure					
- Recurrent Expenditure					
- Wages, Salaries & Other Employment Benefits	5	232,831,035	207,010,361		ACA-2(i)
- Other Goods & Services	6	613,991,338	501,138,352		
- Subsidies, Grants and Transfers	7	730,593,533	777,289,327		
- Interest Payments	8	-	-		
- Other Recurrent Expenditure	9	-	93,300		
Total Recurrent Expenditure (F)		1,577,415,906	1,485,531,040		
- Capital Expenditure					
- Rehabilitation & Improvement of Capital Assets	10	839,135,750	801,679,613		ACA-2(ii)
- Acquisition of Capital Assets	11	105,427,146	218,414,840		
- Capital Transfers	12	-	-		
- Acquisition of Financial Assets	13	-	-		
- Capacity Building	14	2,256,846	984,600		
- Other Capital Expenditure	15	553,165,516	-		
Total Capital Expenditure (G)		1,499,985,258	1,021,079,053		
- Deposit Payments		56,164,442	180,479,094		ACA-4
- Advance Payments		16,171,863	12,213,878		ACA-5
- Other Main Ledger Payments		-	-		
Total Main Ledger Expenditure (H)		72,336,305	192,692,972		
Total Expenditure I = (F+G+H)		3,149,737,468	2,699,302,915		
Balance as at 31st December J = (E-I)		(650,381,500)	(160,331,854)		
Balance as per the Imprest Adjustment Statement		(650,381,500)	(160,331,854)		ACA-7
Imprest Balance as at 31st December		-	-		ACA-3

3.2 Statement of Financial Position

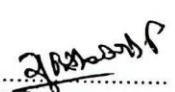
ACA-P

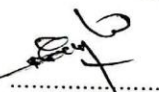
Statement of Financial Position As at 31st December 2025

	Note	Actual 2025 Rs	2024 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	4,031,257,301	4,011,779,749
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	134,447,510	49,999,596
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		4,165,704,810	4,061,779,345
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(97,763,404)	(89,579,780)
Property, Plant & Equipment Reserve		4,031,257,301	4,011,779,749
Rent and Work Advance Reserve	ACA-5(b)	93,151,827	12,079,680
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	139,059,087	127,499,696
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		4,165,704,810	4,061,779,345

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 41 and Annexures to accounts presented in pages from 42 to 51 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018


Chief Accounting Officer
Name :
Designation :
Date : 27/02/2026


Accounting Officer
Name :
Designation :
Date :


Chief Accountant
Designation :
Name :
Date : 27/02/2026

A. H. M. U. Aruna Bandara
Secretary
Ministry of Youth Affairs and Sports
No.09, Philip Gunawardana Mawatha,
Colombo 07

S. ACHCHUTHAN
Director General
Department of Sports Development
No. 09, Philip Gunawardana Mawatha,
Colombo 07

W.A. Nuwan Prasad
Chief Accountant
Department of Sports Development
Colombo 07

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2025

	Actual	
	2025 Rs.	2024 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	94,876,769	65,882,311
Imprest Received	2,546,134,000	2,322,418,384
Recoveries from Advance	11,930,680	12,518,749
Deposit Received	67,746,833	203,511,652
Total Cash generated from Operations (A)	2,720,688,282	2,604,331,096
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	841,856,680	1,457,325,126
Subsidies & Transfer Payments	700,235,951	736,858
Rehabilitation & Improvement of Capital Assets, Capital Transfers, Capacity Building and Other Capital Expenditure	891,106,918	727,016,337
Expenditure incurred on behalf of Other Heads	557,440	8,333,113
Imprest Settlement to Treasury	127,263,060	-
Advance Payments	16,171,863	12,025,728
Deposit Payments	56,184,442	180,479,094
Total Cash disbursed for Operations (B)	2,633,376,354	2,385,916,256
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	87,311,929	218,414,840
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Asset Construction, Purchases and Other Investment Acquisitions	87,311,929	218,414,840
Total Cash disbursed for Investing Activities (E)	87,311,929	218,414,840
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(87,311,929)	(218,414,840)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

3.5 Performance of the Revenue Collection

Revenue Code	Description of Revenue Code	Revenue Estimate (Rs)		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
2003.99.00	Sales & charges Other receipts	75,000,000.00	-	81,583,657.00	109%
2002.02.99	Interest and others	1,400,000.00	-	1,582,649.00	113 %
2004.01.00	W & OP	10,000,000.00	-	12,065,735.00	121 %

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation (Rs)		Actual Expenditure (Rs)	Allocation utilization as a % of financial allocation
	Initial Provision	Final Provision		
Recurrent	2,670,000,000.00	2,670,000,000.00	2,577,415,905.00	97%
Capital	2,860,000,000.00	2,860,000,000.00	1,499,985,258.00	52%

3.7 In terms of F.R. 208, grant of fund allocations to this Department/District Secretariat/Provincial Council, acting as an agent of other Ministries/Departments, for expenditure purposes

Serial No.	Ministry/ Department from which the provision received	Objective of Provision	Allocation (Rs)		Actual Expenditure (Rs)	Provision utilized as a % of the finalized provision of the final provision
			Original Provision	Financial Provision		
01	Ministry of Sports and Youth Affairs		No			
02	Department of Pensions		No			

3.8. Performance of reporting Non- Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025 (Rs)	Balance as per Financial Position Report as at 31.12.2025	To be accounted in future	Reporting the Progress as a %
9151	Buildings and Structures	-	300,091,009.00	-	-
9152	Machineries	-	243,964,538.00	-	-
9154	Intangible assets	-	847,179.00	-	-
9160	Ongoing works	-	3,486,354,574.00	-	-

3.9 Auditor General's Report

Attached with the Sinhala Copy.

Chapter 04 – Performance Indicators

4.1 Performance Indicators of the Institution (based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of expected output		
	100%-90%	75%-89%	50%-74%
1. Sport infrastructure facilities completed during the year under review	—	-	√
2. Total number of international medals	—	-	√

Chapter 05 – Performance in achieving the Sustainable Development Goals (SDGs)

5.1 Identified corresponding Sustainable Development Goals (SDGs)

Goal/ Objective	Targets	Achievement Indicators	Progress of achievements to date		
			0% - 49%	50 % - 74%	75% - 100%
Ensure healthy lives and promote well-being for all at all ages	Conducting sports festivals at national level	Total number of national records set at the National Sports Festival	√	—	—
	Increase the number of users of existing sports infrastructure facilities by 20% annually	Number of persons using sports infrastructure facilities			

Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	By 2028, attain Olympic-level refinement in five key sports disciplines and achieve winning outcomes in competitions.	Total number of international medals won in selected sports competitions and championships	—	√	—
---	---	--	---	---	---

5.2 Brief explanation of achievements and challenges related to the Sustainable Development Goals (SDGs):

- Samitha Dulan won a gold medal in the F44 javelin throw event, setting a world record, at the 2024 World Para Athletics Championships held in Kobe, Japan.
- Samitha Dulan won a silver medal in the event of F 44 javelin throw at the 2024 Paralympic Games held in Paris, France.
- Sri Lankan athletes secured two gold medals and five silver medals at the 2024 Grand Prix World Para Athletics Championships held in Morocco.
- Sri Lankan athletes secured two Silver medals and two Bronze medals at the 21st Asian Junior Athletics Championships.
- S. Aruna Darshana won a gold medal in the 400 m event, while Tharushi Karunaratne secured two gold medals in the 400 m and 800 m events at the Open Athletics Championships held in Taiwan.
- The Sri Lanka women's national cricket team won the Women's Asia Cup Championship-2024.
- Sri Lankan athletes secured three silver medals and one bronze medal at the IFBB Asian Bodybuilding Championships.
- Furthermore, the Sri Lanka men's national cricket team secured victory in the Test series played against the New Zealand national cricket team.

Challenges:

1. Lack of a dedicated centre for analysing athletes' performance.
2. Inadequate infrastructure and insufficient human resources required for the effective functioning and implementation of plans of national sports associations/federations.
3. Sports development activities must be implemented by managing the annual allocations provided by the Ministry of Finance for facilitating adequate international competition opportunities for athletes and providing international training exposure.

Chapter 05 – Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies	Excess
Senior	17	10	07	-
Territory	23	07	16	-
Secondary	254	180	74	-

Primary	101	77	24	-
Total	395	274	121	-

06.2. A brief explanation of how shortages or excesses in human resources have affected the performance of the institution.

Duties associated with currently vacant positions are being managed through their redistribution among existing staff, while recruitment is conducted in accordance with approved procedures to fill such vacancies. Nevertheless, it is essential that these vacancies be filled promptly in order to enhance the overall performance of the institution.

6.3 Human Resource Development

Training Programs for Officers of the Department of Sports Development– 2025						
	Name of Program	Number of staff trained	Duration of the Program	Local / Foreign	Total Invesment Local (Rs. 000)	Output/ Knowledge gained
1	Government Payroll System	4	03 Days	Local	72,000.00	Enhanced knowledge in the relevant subject area.
2	National Diploma in Procurement Administrative	2	One Year	Local	150,000.00	Enhanced knowledge in the relevant subject area.
3	Personal File Management	1	03 Days	Local	18,000.00	Enhanced knowledge in the relevant subject area.
4	Internal Audit Practices	3	One Day	Local	42,000.00	Enhanced knowledge in the relevant subject area.
5	Proper File Management	1	One Day	Local	14,000.00	Enhanced knowledge in the relevant subject area.
6	One day- Training Program for Drivres	1	One Day	Local	6,000.00	Enhanced knowledge in the relevant subject area.
7	Government Payroll System	2	03 Days	Local	36,000.00	Enhanced knowledge in the relevant subject area.
8	New Procurement Guidelines 2024	8	One Day	Local	148,000.00	Enhanced knowledge in the relevant subject area.
9	Frist Olympic Solidarity Sport Administrators Course (OSSAC) - 2025	6	04 Days	Local	150,000.00	Enhanced knowledge in the relevant subject area.
10	Frist Olympic Solidarity Sport Administrators Course (OSSAC) - 2025	2	04 Days	Local	50,000.00	Enhanced knowledge in the relevant subject area.

11	100 hour-Tamil Course	56	From 2024.12.05 to 2025.06.26	Local	37,500.00	Enhanced knowledge in the relevant subject area.
12	Certificate Course in Internal Audit and Investigation	1	10 Days	Local	45,000.00	Enhanced knowledge in the relevant subject area.
13	Advanced MS Excel Skills	1	02 Days	Local	13,000.00	Enhanced knowledge in the relevant subject area.
14	Information Systems Auditing	5	One Day	Local	62,500.00	Enhanced knowledge in the relevant subject area.
15	Diploma in Professional English	4	One Year	Local	368,000.00	Enhanced knowledge in the relevant subject area.
16	Certificate Course in Internal Audit and Investigation	1	10 Days	Local	45,000.00	Enhanced knowledge in the relevant subject area.
17	Role of the Internal Affairs Unit	140	One Day	Local	5,600.00	Enhanced knowledge in the relevant subject area.

18	Data Analysis with SPSS for Beginners	2	02 Days	Local	26,000.00	Enhanced knowledge in the relevant subject area.
19	Program on Store Management, Inventory Management, Annual Board of Surcvey and Disposal of Assets	5	One Day	Local	65,000.00	Enhanced knowledge in the relevant subject area.
20	TOT- Fencing for Modern Pentathlon Training	1	02 Days	Local	10,000.00	Enhanced knowledge in the relevant subject area.
21	පුහුණුකරු උසස් පාඨමාලාව Advanced Coaching Course (Football and Volleyball) 2025–2026	2	One-year Program from 2025.04.21 to 2026.04.20	Local	109,000.00	Enhanced knowledge in the relevant subject area.
22	Advanced MS Excel Skills	1	02 Days	Local	13,000.00	Enhanced knowledge in the relevant subject area.
23	Office Systems and Financial Regulations	3	02 Days	Local	39,000.00	Enhanced knowledge in the relevant subject area.
24	Preparation and Maintenance of Fixed Assessts Registry	3	02 Days	Local	39,000.00	Enhanced knowledge in the relevant subject area.

25	Workshop on Amendments into Articles, Works and Non-Consultancy Services of the Procurement Guidelines	6	02 Days	Local	78,000.00	Enhanced knowledge in the relevant subject area.
26	Training Workshop for 25 Ground Assistants	25	දින 03	Local	230,800.00	Enhanced knowledge in the relevant subject area.
27	Physical Literacy Foundation Sports Field in Sri Lanka - Training Program for Coaches and Officers	100	දින 04	Local	126,116.00	Enhanced knowledge in the relevant subject area.
28	Certificate Course in Sports Injury Management - 2025	1	2025.09.18 - 2025.11.28	Local	20,000.00	Enhanced knowledge in the relevant subject area.

❖ Brief Explanation of the Contribution of the Training Programme to Institutional Performance

The training programme contributes significantly to the performance of the institution through the systematic enhancement of officers' knowledge, skills, and attitudes, thereby improving their overall motivation. With the improvement of motivation, officers' self-esteem, self-confidence, and job satisfaction are correspondingly enhanced, resulting in improved performance outcomes. Consequently, these combined factors lead to greater efficiency and effectiveness in the discharge of departmental functions. Accordingly, the provision of training programmes based on the identified training needs of officers serves to further enhance the overall performance of the institution.

Chapter 07 – Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in the future
1	The following financial statements/accounts were submitted on the due date.			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
2.	Maintenance of books and registers (FR445)			

2.1	Maintaining and updating the fixed assets register in terms of the Public Administration Circular No. 267/2018	Complied		
2.2	Maintaining and updating the Personal emoluments register/ Personal emoluments cards	Complied		
2.3	Maintaining and updating the audit query register	Complied		
2.4	Maintaining and updating the Register of Internal Audit Queries	Complied		
2.5	Preparing and submitting all the monthly accounts summaries (CIGAS) to the Treasury on the due date	Complied		
2.6	Maintaining and updating the Cheques and Money Orders Register	Complied		
2.7	Maintaining and updating the Inventory Register	Complied		
2.8	Maintaining and updating the Stocks Register	Complied		
2.9	Maintaining and updating the Register of Losses (on vehicles)	Complied		
2.10	Maintaining and updating the Commitment Register	Complied		
03	Delegation of functions for Financial Control (FR 135)			
3.1	Delegating the financial authority within the institution	Complied		
3.2	Enhancing awareness regarding the delegation of financial authority within the institution	Complied		
3.3	Delegating authority to ensure that two or more officers are involved in the approval of each transaction.	Complied		
No.	Applicable Requirement	Compliance Status (Complied/N ot Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in the future
3.4	In accordance with the State Accounts Circular No. 171/2004 dated 11.05.2014, the Government Payroll Software Package shall be operated under the control of the Accountant.	Complied		
4	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of the Annual Procurement Plan	Complied		
4.3	Preparation of the Annual Internal Audit plan	Complied		
4.4	Preparation and submission of the Annual Estimate to the NBD on the due date	Complied		

4.5	Submission of the Annual Cash Flow Statement to the Department of Treasury Operations by the due date	Complied		
5	Audit Queries			
5.1	Responding to all audit queries by the date specified by the Auditor General.	Complied		
6	Internal Audit			
6.1	Preparation of the Internal Audit Plan at the beginning of the year in consultation with the Auditor General, in accordance with F.R. 134(2) of DMA/1-2019.	Complied		
6.2	Responding to all internal audit reports within one month	Not-Complied	As a result of existing vacancies within the respective divisions.	Informing all divisions to give priority to the said matter.
6.3	Submission of copies of all the internal audit reports to the Department of Management Audit in terms of Sub - section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	Submission of copies of all internal audit reports to the Auditor General in terms of the Financial Regulation 134(3).	Complied		
No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in the future
7	Audit and Management Committee			
7.1	In terms of DMA Circular No. 1-2019, a minimum of four (04) Audit and Management Committee meetings are required to be conducted annually.	Complied		
8	Asset Management			
8.1	Submission of information on the purchase and disposal of assets to the Comptroller General's Office in terms of Paragraph 07 of Asset Management Circular No. 01/2017.	Complied		
8.2	In terms of Paragraph 13 of the aforesaid Circular, transmission of details of the Liaison Officer appointed to coordinate the implementation of the provisions of the Circular	Complied		

	to the Comptroller General's Office.			
8.3	Conducting Boards of Survey and submission of the relevant reports to the Auditor General on the due date in terms of Public Finance Circular No. 05/2016."	Complied		
8.4	In accordance with the Circular, action is required to be taken on all excesses, deficits, and other recommendations reported by the Board of Survey within the stipulated period.	Complied		
8.5	Disposal of condemned articles in terms of Financial Regulation 772.	Complied		
9	Vehicle Management			
9.1	Preparation and submission of daily running charts and monthly summaries of pool vehicles to the Auditor General by the due date.	Complied		
9.2	Disposal of condemned vehicles within a period not exceeding six (06) months from the date of condemnation..	Not-Complied	One existing vehicle has been submitted for approval of disposal by the Director General.	
9.3	Maintaining and updating the vehicle logbooks	Complied		
9.4	Taking action on every vehicle accident in terms of Financial Regulations 103, 104, 109, and 110.	Complied		
No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in the future
9.5	Re-examination of fuel consumption of vehicles in terms of Paragraph 3.1 of Public Administration Circular No. 30/2016 dated 29.12.2016.	Complied		
9.6	Transfer of full ownership of leased vehicles after the lease term, in accordance with logbooks.	Complied		
10	Management of Bank Accounts			
10.1	Preparation of bank reconciliation statements and making them available for audit by the due date.	Complied		
10.2	Settlement of dormant accounts existing during the year under review or in previous years.	Complied		
10.3	In accordance with Financial Regulations, action had been taken on balances identified through	Complied		

	bank reconciliation statements requiring adjustment, and the relevant balances had been settled within a period of one month.			
11	Utilization of Provisions			
11.1	Utilization of allocations without exceeding the approved limits.	Complied		
11.2	In compliance with Financial Regulation 94(1), liabilities at year-end remained within the limits of the allocated financial provisions.	Complied		
12	Advances to Public Officers Account			
12.1	Compliance with the prescribed limits.	Complied		
12.2	Time analysis of loans in arrears.	Complied		
12.3	Settlement of loan balances in arrears exceeding one year	Complied		
13	General Deposit Account			
13.1	Taking action on lapsed deposits in terms of F.R. 571	Complied		
13.2	Maintenance and updating of the Control Register for general deposits.	Complied		
No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in the future
14	Imprest Account			
14.1	Remittance of the cash book balance to the Department of Treasury Operations at the end of the year under review.	Complied		
14.2	Settlement of ad-hoc sub imprests issued under Financial Regulation 371 within one month of completion of the task.	Complied		
14.3	Issuance of ad-hoc sub imprests without exceeding the approved limit in terms of F.R. 371.	Complied		
14.4	Monthly reconciliation of the imprest account balance with Treasury books.	Complied		
15	Revenue Account			
15.1	Utilization of collected revenue in accordance with applicable regulations	Complied		
15.2	Direct crediting of revenue collections to the revenue account without passing through the deposit account.	Complied		

15.3	Submission of arrears of revenue reports to the Auditor General in terms of F.R. 176	Complied		
16	Human Resource Management			
16.1	Maintenance of the cadre within the approved cadre.	Complied		
16.2	Issuance of duty lists to all staff members.	Complied		
16.3	Submission of all reports to the Department of Management Services in terms of Circular No. 04/2017 dated 20.09.2017	Complied		
17	Providing information to the public			
17.1	Appointment of an Information Officer and maintenance of a register of information in terms of the Right to Information Act and its Regulations	Complied		
17.2	Information relating to the institution has been made available to the public through the official website. Measures have been implemented to receive complaints and commendations from the public via the departmental website or other appropriate channels.	Not-Complied	A technical issue exists.	Due to a technical issue in the current official website, action is being taken to develop a new official website.
No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in the future
17.3	Submission of bi-annual or annual reports in terms of Sections 8 and 10 of the Right to Information Act.	Complied		
18	Implementation of Citizens' Charter			
18.1	Formulation and Implementation of a Citizens' Charter / Client Charter of the Institution in accordance with Circular Nos. 05/2008 and 05/2018(1) of the Ministry of Public Administration and Management.	Complied		
18.2	In accordance with paragraph 2.3 of the said Circular, formulation of a methodology by the institution for monitoring and assessing the implementation of the Citizens' Charter / Client Charter	Complied		

19	Formulation of Human Resource Plan			
19.1	Preparation of a Human Resource Plan in accordance with the format specified in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	Ensuring the provision of training opportunities for each staff member under the aforesaid Human Resource Plan, amounting to not less than 12 hours per year	Complied		
19.3	Signing of Annual Performance Agreements for all staff members in accordance with the format specified in Annexure 01 of the aforesaid Circular.	Complied		
19.4	In accordance with paragraph 6.5 of the aforesaid Circular, appointment of a senior officer with responsibility for the preparation of the Human Resource Development Plan, as well as the organisation of capacity-building and skills development programmes.	Complied		
20	Response to Audit Observations / Audit Paragraphs			
20.1	Rectification of deficiencies identified in the audit paragraphs issued by the Auditor General for previous years.	Complied		