



வாருடாந்த செயலாற்றுகை அறிக்கை
Annual Performance Report

**Ministry of Public Security and
Parliamentary Affairs**

**Annual Performance Report
2025**

**18th Floor, Suhurupaya, Sri Subhuthipura Road,
Battaramulla.**

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Chapter 01 Institutional Profile / Executive Summary

1.1. Introduction

The Ministry of Public Security and Parliamentary Affairs was established with the amendments made to the scope of the then Internal Security division by the Gazette Extraordinary No 2202/25 dated 20.11.2020. Since then the scope of the Ministry was subjected to several amendments and scope of the then Ministry was amended in terms of the Gazette Extraordinary No.2412/08 dated 25.11.2024 with the establishment of Ministry of Public Security and Parliamentary Affairs. Accordingly, institutions that are functioned under the purview of the Ministry have taken measures to maintain public services efficiently and public friendly manner adhering policies of the present government. The Ministry mainly focus to create a suitable and conducive environment to the citizens in order to live freely without fear and apprehension to ensure identity of citizens locally as well as internationally to monitor and guide Non Governmental Organizations functioning in the island in line with the policies of the government and prevention of drug menace.

The Ministry of Public Security and its institutions put their shoulders on the wheel to create a suitable and conducive environment to the citizens so as to live freely without fear and apprehension, to ensure identity of citizens locally as well as internationally, prevent drug menace and dangerous drug abuse and to establish a society with lawful citizens through functioning the international and local Non-Governmental Organizations in the country in line with the policies of the government.

The Ministry is taking steps to support the development process of the country with preparing plans and putting them into action. Also the Ministry of Public Security and Parliamentary Affairs is currently paying a special attention to find a solution to promotion and training issues that were unsolved for a long period as well as to provide adequate technical and infrastructure facilities in view of building a public friendly police service.

Each divisions of the Ministry assist in the development process of the country with formulating plans and formal implementation of those while preparing of policies, guidance, implementation, supervision, performance evaluation and follow up.

1.2. Vision

“A harmonious and secure county”

1.2 Mission

“To formulate and implement policies and strategies to create a better society free from drugs, crime and terrorism while ensuring public security and streaming immigration and emigration regulations.”

1.2. Objectives

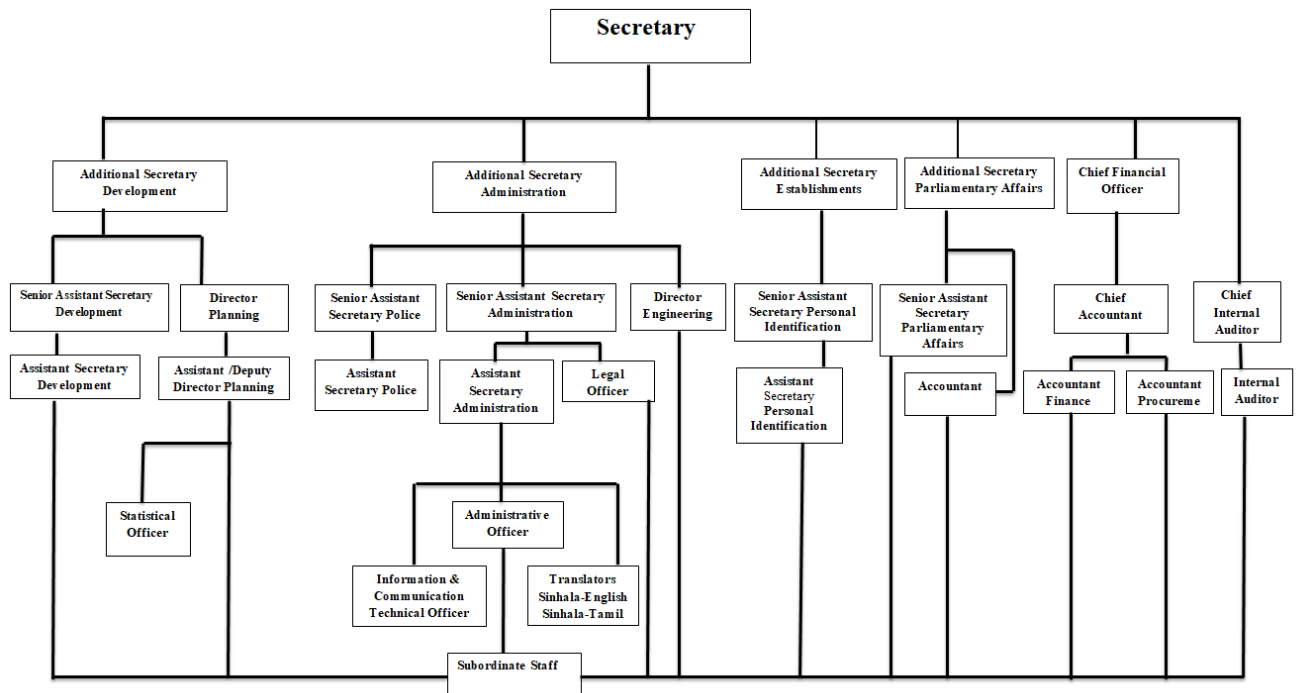
- To formulate policies required to create a suitable environment ensuring security and identity of all the citizens and make directives.
- To improve the Police Service as a professional service through provision of new technological devices and training in view of enhancing efficiency and productivity.
- To strengthen Intelligence division and Functional divisions of Sri Lanka Police enabling prevent and curb extremism, terrorism, robberies, murders, underworld activities and Narcotic hazard.
- To compile plans towards infrastructure development of Sri Lanka Police and maintain supervision and follow-up process in regard to activities.
- To introduce technological appliances and methods in order to control and monitor traffic congestion to minimize accidents, disabilities and deaths caused by road accidents.
- To prepare a background ensuring local and foreign identity as per international standards.
- To implement suitable strategic programmes to curb narcotic hazard and misuse of dangerous drugs.
- To take actions to register all the active Non governmental organizations in Sri Lanka and to ensure that those organizations are functioned within the policies of the government.

1.3. Duties and functions

- Formulation of relevant policies, related to the subjects of Public Security and Parliamentary Affairs in Departments and statutory institutions, State Corporations in line with national policies.
- Provision of public services under the scope of the Ministry in an effective and public friendly manner.
- Review and restructuring of existing methods utilizing new management techniques and technology eradicating fraud and corruption to ensure duties of the Ministry.
- Maintaining law & order.
- Implementation of strategies with extensive reconstructions that ensure social discipline.
- Taking actions to avoid and combat several crimes and anti social activities.
- Traffic control.
- Constructions to ensure public security and to enhance service level of police service.
- Providing opportunities to contribute to the development process of the country coordinating functions of Non-Governmental Organizations within the national policy framework.
- Immigration and Emigration Affairs.
- Control and Prevention of dangerous drugs
- Functions that should be performed by the government in relation to activities of members of parliament and Parliament.
- Administrative affairs related to the staff of the Members of Parliament.

1.4. Organization Chart

Ministry of Public Security and Parliamentary Affairs



1.5 Institutions that are under the purview of the Ministry

- i. Sri Lanka Police
- ii. Special Task Force
- iii. National Secretariat for Non-Governmental Organizations
- iv. Department of Immigration and Emigration
- v. National Dangerous Drugs Control Board
- vi. National Police Academy

Chapter 02 - Quarterly Progress of the Ministry

• Human Resources Development...

With the expansion of the scope of the Ministry of Public Security and Parliamentary Affairs, the Management Services Department has approved a staff consisting of 479 officers. Accordingly, 382 Development Officers were approved and 342 out of them were attached to National Dangerous Drugs Control Board. Even though, approved cadre of this Ministry is 137 there are 98 officers at present. Also it was able to fulfill 80% from the total cadre requirement as at 31st December 2025 and 11 officers in the Ministry were given local and foreign leave under no pay leave requests.

• Training Programmes for Officers...

Continuous training is essential to develop knowledge, attitudes and skills of the staff in order to achieve the vision of the institution. Officers were given several training programmes.

Accordingly, training opportunities were given to staff during the year under review spending Rs.987, 000.00 in 2025 covering language training, IT related training, subjective training joining with local training institutes. Also as at 31 December 2025, seven staff officers in the Ministry were participated at foreign training and conferences.

• To commence special tasks formally

Seventy (70) Cabinet Memoranda were submitted to the Cabinet during the year 2025 to carry out the tasks of the Ministry and its institutions within a legal frame in a formal and transparent manner. Necessary steps are underway in order to perform functions of the Ministry and its institutions as per approvals and recommendations granted by the Cabinet of Ministers.

• Initiating Clean Sri Lanka Programme...

The government has planned to initiate Clean Sri Lanka Programme during 2025 in view of achieving the objectives depicted in the national policy “A thriving nation, a beautiful life” The programme was planned under three core pillars called society, environment and governance and attention is drawn to hidden areas that were unaddressed to date.

The government has taken several steps to carry out Clean Sri Lanka Programme in an optimal way while Rs 300 million was allocated by this project to the Ministry of Public Security and Parliamentary Affairs for its tasks assigned.

Provisions were allocated to the Ministry of Public Security and Parliamentary Affairs under Clean Sri Lanka Programme for the year 2025 to initiate drug prevention programmes and actions were taken to implement projects planned by Sri Lanka Police, National Dangerous Drugs Control Board out of those provisions.

- **Implementing budget Proposals 2025...**

Youth drug addiction has now become a severe social issue. Government has identified the importance of multi methods beyond punishment to control drug menace and the possibility to create a drug free society. A provision of Rs. 500 million was allocated to this Ministry as a budget proposal in 2025 to carry out these projects.

Accordingly, Rs. 250 million was given to National Dangerous Drugs Control Board for conducting awareness programmes on misuse of drugs, rehabilitation affairs including Counselling and socializing and empowering drug addicts. Out of that amount ten programmes were carried out. Also Rs 250 million was allocated to empower legal actions on narcotics to Sri Lanka Police and 12 projects have been implemented.

Supervision, follow up and guidance towards these projects were given by this Ministry. Also the State Investment and Evaluation Committee carried out progress review of these projects for the Ministry of Finance.

- **Enhancing of Physical and common facilities at Child & Women's bureaus established in Police Stations...**

A project to enhance office facilities with an independent entrance protecting respect and personality of the Children and Women who are in the custody of Child and Women's Bureau was initiated under the contribution of UN Population Fund.

Construction of model Child & Women's Bureau in Murukkan, Dharmapuram, Modara, Kalutara South, Walapane, Opanayake was finalized as the second stage of this project and those were handed over to Child & Womens Bureau.

In the meantime, a series of guidelines were prepared with the contribution of the UN Population Fund making aware the way of creating a conducive environment for victims. This programme will be initiated in the near future.

- **Preparation of a formal mechanism to prevent crime...**

With the aim of mitigating crime, terrorism, drug menace actions were taken to expedite screening of live location of the suspects once the information is received. Also action is underway to ensure identity of legal citizens. This Ministry is taking action to obtain live data and bank reports with immediate effect in order to strengthen the process with the joint collaboration of Department of Immigration and Emigration, Motor Traffic Department and Sri Lanka Police.

2.1. Towards a rapid solution for public grievances...

- **Responding to public complaints...**

Actions are being taken by the 118 Emergency Call centre maintained under the Ministry Coordination division to refer Senior Deputy Inspector Generals of Police in relation to the misconducts of police officers, complaints made by the public against police officers, the complaints that were not solved and carry out investigations and obtain the progress.

Furthermore, complaints received against Sri Lanka Police, Department of Immigration & Emigration, National Dangerous Drugs Control Board, Non Governmental Organizations were referred for investigation. 6932 complaints were received during the year under review and action was taken, for all complaints.

- **118 Emergency Call service...**

Main objective of 118 Call centre is to obtain all the information immediately from general public regarding state security. In addition, this functions as a center for rapid investigation against the allegations and views regarding all the public institutions under three forces, Police and the Ministry. Also Sri Lanka Police complaint Management system was established by <http://118.pubsec.gov.lk> and active around the clock.

Also Call centre and ELV Solution for 118 were established to obtain complaints made by public by software system and to take actions. It is activated in the Ministry under the direct supervision of the Secretary of the Ministry of Public Security and Parliamentary Affairs. By the 31st December 2025, 105,450 complaints were received and actions have been taken to solve those complaints.

2.2. Reviewing the progress of the development programmes...

Quarterly Progress review meetings were held to review the progress of the development projects initiated out of the annual capital provisions of the Ministry and its institutions. Necessary instructions were given and measures were taken accordingly to solve issues with relevant parties on occasions where issues arose in projects for construction and purchasing of goods. Field visits were also made on projects that were hold due to the inefficiency of contractors and steps were taken to revise those.



- **Initiating Internal Audit plans for the Ministry...**

- Action was taken to Audit queries, Annual Action Plans, Progress of the Procurement Plan including other financial and administrative entities carried out as per relevant circulars, laws and regulations. Audit and Management Committee meetings were conducted in 2025 during the period under review and it was able to cover the Internal Audit Plan prepared for the year 2025.
- During the relevant period audits were carried out and 35 Internal Audit reports were sent in the fields such as vouchers, assets management, stores inspection, Annual Board of Survey, Disposal, Maintenance of personal files, leave and vehicle maintenance, Ministry website to strengthen the internal system of the institution.

2.3. Creating inter co-operation

As the first step after the establishment of the Ministry of Public Security and Parliamentary Affairs, the Hon. Minister met several parties and held discussions to obtain their cooperation. Foreign representatives and Cabinet Ministers were among them. Also relevant activities are underway to submit and sign memoranda of understanding.

- A courtesy call was made between Mr. Kunle Adeniyi, representative from UN Population Fund with the Minister of Public Security and Parliamentary Affairs on prevention and measures that can be taken against abuse for children & women. Also discussions were made on the present economic and social condition and the solutions could be given to solve such issues.



- A discussion was held between Honourable Akiyo Isomata, Ambassador for Japan to Sri Lanka and the Hon Minister on strengthening bilateral connections, Clean Sri Lanka programme and prevention of corruption.



- A courtesy call was paid by Honourable Ravan Javiar Asar, Ambassador to Israel and Hon Ananda Wijepala at the Ministry premises. Discussions were focused on strengthening bilateral connections between two countries. Also the Ambassador has informed the consent of the Isreal government towards international activities while further discussions were shared on the present, economic and social conditions and solutions could be made.



2.4 Medium term targets of the Ministry 2026 – 2027

- To make solutions for the issues such as promotions, transfers and discipline of Police Officers and to provide human resources efficiently.
- To take steps to enhance traffic division of Sri Lanka Police with new technology to reduce accidents.
- To empower the Department of Immigration & Emigration with preparation of passports issuanc of visa & citizenship as per international standards.
- To empower the National Dangerous Drugs Control Board to mitigate drug menace and dangerous drugs usage.
- To empower National Secretariat for Non-Governmental Organizations as a strong international body and to obtain its contribution to the national economy.

Chapter 03 – Overall Financial Performance for the year ended 31.12.2025

03. Statement of Financial Performance

						ACA -F
Statement of Financial Performance						
for the period ended 31st December 2025						
Revised Budget Allocations 2025	Note		Actual			
Rs.			2025 Rs.	2,024 Rs.		
-	Revenue Receipts		-	-		
-	Income Tax	1	-	-		
-	Taxes on Domestic Goods & Services	2	-	-		ACA-1
-	Taxes on International Trade	3	-	-		
-	Non Tax Revenue & Others	4	-	-		
-	Total Revenue Receipts (A)		-	-		
-	Non Revenue Receipts		-	-		
-	Treasury Imprests		16,477,270,000	13,692,548,000		ACA-3
-	Deposits		124,709,666	66,289,329		ACA-4
-	Advance Accounts		78,230,154	73,359,626		ACA-5
-	Other Main Ledger Receipts		-	-		
-	Total Non Revenue Receipts (B)		16,680,209,820	13,832,196,955		
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		16,680,209,820	13,832,196,955		
	Remittance to the Treasury (D)		252,637,935	-		
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		16,427,571,885	13,832,196,955		
	Less: Expenditure					
-	Recurrent Expenditure					
10,678,752,000	Wages, Salaries & Other Employment Benefits	5	10,441,397,599	10,841,366,258		
5,434,823,500	Other Goods & Services	6	4,888,177,846	2,449,010,299		ACA-2(ii)
784,950,000	Subsidies, Grants and Transfers	7	553,311,047	477,500,170		
-	Interest Payments	8	-	-		
-	Other Recurrent Expenditure	9	-	18,440		
16,898,525,500	Total Recurrent Expenditure (F)		15,882,886,492	13,767,895,167		
	Capital Expenditure					
738,976,000	Rehabilitation & Improvement of Capital Assets	10	459,634,298	289,569,977		
1,036,460,289	Acquisition of Capital Assets	11	598,630,297	226,373,134		
254,383,000	Capital Transfers	12	203,953,494	164,094,797		ACA-2(ii)
	Acquisition of Financial Assets	13	-	-		
13,400,000	Capacity Building	14	12,840,236	4,733,968		
750,000,000	Other Capital Expenditure	15	213,461,966	1,148,260,476		
2,793,219,289	Total Capital Expenditure (G)		1,488,520,290	1,833,032,353		

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	Deposit Payments				111,708,662	89,810,225	ACA-4
	Advance Payments				136,943,662	87,219,923	ACA-5
	Other Main Ledger Payments				-	-	
	Total Main Ledger Expenditure (H)				248,652,324	177,030,148	
	Total Expenditure I = (F+G+H)				17,620,059,106	15,777,957,668	
	Balance as at 31st December J = (E-I)				(1,192,487,222)	(1,945,760,713)	
	Balance as per the Imprest Adjustment Statement				(1,192,503,622)	(1,946,125,690)	ACA-7
	Imprest Balance as at 31st December				16,400	364,977	ACA-3
					(1,192,487,222)	(1,945,760,713)	

3.1. Statement of Financial Position

					ACA-P
Statement of Financial Position					
As at 31st December 2025					
			Actual		
	Note		2025 Rs	2024 Rs	
<u>Non Financial Assets</u>					
Property, Plant & Equipment	ACA-6		10,745,354,371	9,727,552,943	
<u>Financial Assets</u>					
Advance Accounts	ACA-5/5(a)		107,831,692	49,121,933	
Cash & Cash Equivalents	ACA-3		-	-	
Total Assets			10,853,186,063	9,776,674,877	
<u>Net Assets / Equity</u>					
Net Worth to Treasury			69,103,809	24,701,051	
Property, Plant & Equipment Reserve			10,745,354,371	9,727,552,943	
Rent and Work Advance Reserve	ACA-5(b)				
<u>Current Liabilities</u>					
Deposits Accounts	ACA-4		38,711,482	24,055,905	
Unsettled Imprest Balance	ACA-3		16,400	364,977	
Total Liabilities			10,853,186,063	9,776,674,877	

3.2. Statement of Cash Flows

		ACA-C
Statement of Cash Flows for the Period ended 31st December 2025		
	Actual	
	2025 Rs.	2024 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	1,296,100,428	991,807,572
Imprest Received	16,477,270,000	13,692,548,000
Recoveries from Advance	73,009,432	82,328,789
Deposit Received	124,709,666	66,289,329
Total Cash generated from Operations (A)	17,971,089,525	14,832,973,690
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	15,237,559,367	13,111,882,978
Subsidies & Transfer Payments	120,842,248	89,376,874
Rehabilitation & Improvement of Capital Assets, Capital Transfers, Capacity Building and Other Capital Expenditure	785,856,321	-
Expenditure incurred on behalf of Other Heads	772,653,409	859,582,774
Imprest Settlement to Treasury	253,002,912	-
Advance Payments	125,778,573	87,889,469
Deposit Payments	111,708,662	89,810,225
Total Cash disbursed for Operations (B)	17,407,401,492	14,238,542,319
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A)-(B)	563,688,033	594,431,370
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Asset Construction, Purchases and Other Investment Acquisitions	564,036,610	594,066,394
Total Cash disbursed for Investing Activities (E)	564,036,610	594,066,394
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D)-(E)	(564,036,610)	(594,066,394)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G) = (C) + (F)	(348,577)	364,977
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	(348,577)	364,977
Opening Cash Balance as at 01st January	364,977	-
Closing Cash Balance as at 31st December	16,400	364,977

3.3. Notes to the financial statement

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 10 to 11 and Annexures to accounts presented in pages from 13 to 14 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018


 Chief Accounting Officer
 Name :
 Designation :
 Date : 27.02.2026
 D.W.R.B. Seneviratne
 Secretary
 Ministry of Public Security and Parliamentary Affairs
 16th Floor, "Suhurupaya", Battaramulla.

Accounting Officer
 Name :
 Designation :
 Date :


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 27.02.2026
 B.K.M.J. Rodrigo
 Chief Financial Officer
 Ministry of Public Security and Parliamentary Affairs
 17th Floor, "Suhurupaya", Battaramulla.

3.4. Performance of the revenue collection

Rs.'000

Revenue code	Description of the revenue code	Revenue estimate		Collected revenue	
		Original estimate	Final estimate	Amount (Rs.)	As % of final revenue estimate
Not applicable					

3.5 Performance of the utilization of allocation

Rs.'000

Type of allocation	Allocation		Actual expenditure	Allocation utilization as a % of final allocation
	Original	Final		
Recurrent	17,100,000,000	16,898,525,500	15,882,886,492	94%
Capital	2,545,000,000	2,793,219,289	1,488,520,290	53%

3.6 Performance of the reporting of non-financial assets

Assets code	Code description	Balance as per Board of Survey report as at 31-12-2024	Balance as per financial position report as at 31-12-2025	Yet to be accounted	Reporting progress as a %
9151	Building & Structure	-	2,092,008,550		
9152	Machinery & equipment	-	4,501,095,158		
9153	Land	-	3,314,009,650		
9154	Intangible assets	-	939,333		
9160	Lease assets	-	837,301,681		

Chapter 04 – Performance Indicators

4.1 Performance indicators of the institution

Special Indicators	Actual production as % of anticipated output		
	100%-90%	75%-89%	50%-74%
Percentage of solving crimes		✓	
Raids of special task force	✓		
Number of awareness programs implemented by active Civil Security Committees			✓
Percentage of number of Passports issued within a day as per the number of Passports received to prepare within a day at one day service	✓		

Chapter 05

5.1. Sustainable Development Goals

Target values of Sustainable Development Goals covered by the duties							
Sustainable Developments Goals	Sustainable Development s Target	Indicators of the achievement	Expected targets by 2030	Progress of the Achievement to date			Other
				0%-49%	50% - 74%	75% - 100%	
03. Ensure healthy lives and promote well-being for all at all ages	3.6 By 2030, the number of deaths and injuries from road traffic accidents.	3.6.1 Number of deaths due to road accidents (percentage) in the previous 12 months	“By 2030, reduce by 20% from the base year(2015)” (10.74 100000 for population) (13.43- 10.744)/13.43	✓			
08. Promote inclusive and sustainable economic growth, employment and decent work for all	8.7 Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and	8.7.1 Proportion and number of children aged 5–17 years engaged in child labour, by sex and age	As Sri Lanka Police is not the Institution that implements and regulates the target of this indicator, specific date cannot be provided	✓			

Target values of Sustainable Development Goals covered by the duties							
Sustainable Developments Goals	Sustainable Development s Target	Indicators of the achievement	Expected targets by 2030	Progress of the Achievement to date			Other
				0%-49%	50% - 74%	75% - 100%	
	secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2025 end child labour in all its forms.		(Department of Labor has to determine based on the data obtained from the surveys conducted by Department Census and Statistics. Currently, the value given by the Sustainable Development Council is 0)				
11. Make cities and human settlements inclusive, safe, resilient and sustainable	11.7. By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	11.7.2. Proportion of persons victim of physical or sexual harassment, by sex, age, disability status and place of occurrence, in the previous 12 months	Targets can be determined having identified the current nature of this indicator by evaluating a survey conducted by Department Census and Statistics.				Department Census and Statistics.
16. Promotion of peaceful and inclusive societies for sustainable development, the provision of access to justice for all, and building effective, accountable institutions at all levels	16.1 Significantly reduce all forms of violence and related death rates everywhere	16.1.1 Number of victims of intentional homicide per 100,000 population by sex and age, in the previous 12 months	“By 2030, reduce by 33% from the base year (2015) (Reduce by 1.5 per 100000 population) ((2.27-1.5)/2.27)"				

Target values of Sustainable Development Goals covered by the duties							
Sustainable Developments Goals	Sustainable Development s Target	Indicators of the achievement	Expected targets by 2030	Progress of the Achievement to date			Other
				0%-49%	50% - 74%	75% - 100%	
		16.1.2 Conflict-related deaths per 100,000 population, by sex, age and division, where the incident took place in the previous 12 months	By 2030, make the number of victims 0 (100%)				
		16.1.3 Proportion of population subjected to physical violence, psychological violence and sexual violence in the previous 12 months	"By 2030, reduce by 45% from the base year (2015)" 18 per 100,000 Population. 32.6 - 18 /32.6				
		16.1.4 Proportion of population that feel safe walking alone around the area they live	Targets can be determined having identified the current nature of this indicator by evaluating the survey conducted by Department Census and Statistics.				Department Census and Statistics
	16.2 End brutal torture, abuse, exploitation, trafficking and all forms of violence against and torture of children	16.2.1 Number of children aged 1–17 years who experienced any physical punishment and/or psychological aggression by guardians/ caregivers/ servant in the past month (Proximity index) Crimes against children	By 2030, reduce by 25% from the base year (2015)" 3932-2900/3932. Sri Lanka Police provides only administrative data	√			

Target values of Sustainable Development Goals covered by the duties							
Sustainable Developments Goals	Sustainable Development s Target	Indicators of the achievement	Expected targets by 2030	Progress of the Achievement to date			Other
				0% - 49%	50% - 74%	75% - 100%	
		16.2.2 Number of victims of human trafficking per 100,000 population by sex, age nature of abuse in the previous 12 months	By 2030, make the number of victims of human trafficking 0 (100%)	√			
		16.2.3 Proportion of young women and men aged 18–29 years who experienced sexual violence by age 18, reported in the previous 12 months	Target value can be determined having identified the current nature of this indicator by evaluating the survey conducted by Department Census and Statistics.				Department Census and Statistics.
	16.3 Promote the rule of law at the national and international levels and ensure equal access to justice for all	16.3.3 Number of complaints reported to Sri Lanka Police (Proximity index)	Sri Lanka Police provides only administrative data. Ministry of Justice holds the responsibility of this indicator				Ministry of Justice holds the responsibility of this indicator and Sri Lanka Police provides only administrative data Proportion is 4,194 complaints per 100,000 population

Target values of Sustainable Development Goals covered by the duties							
Sustainable Developments Goals	Sustainable Development s Target	Indicators of the achievement	Expected targets by 2030	Progress of the Achievement to date			Other
				0%-49%	50% - 74%	75% - 100%	
	16.4 by 2030 significantly reduce illicit financial and arms flows, strengthen recovery and return of stolen assets, and combat all forms of organized crime	16.4.1 Total value of inward and outward illicit financial flows (in current United States dollars)	"No data has been provided by the Sri Lanka Police so far and the Central Bank and Department of Island Revenue should collaborate for this purpose.				It is not practical for the Central Bank and Department of Island Revenue to setup collaborated targets
		16.4.2 Proportion of seized, found or surrendered arms whose illicit origin or context has been traced or established by a competent authority in line with international instruments in the previous 12 months	Setting expected targets for 2030 is not practical.				(It is beyond practical to be aware of the illegal weapons in the island at present)
	16.10 Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements	16.10.1 Number of verified cases of killing, kidnapping, enforced disappearance, arbitrary detention and torture of journalists, associated media personnel, trade unionists and human rights advocates in the previous 12 months	By 2030make the value of this indicator to 0 (100%)				Statistics related only on journalists have been calculated in relation to this goal.

Target values of Sustainable Development Goals covered by the duties							
Sustainable Developments Goals	Sustainable Development s Target	Indicators of the achievement	Expected targets by 2030	Progress of the Achievement to date			Other
				0%-49%	50% - 74%	75% - 100%	
		16.10.1.a. Nature of abuse or nature of abuser by sex, age, reported to Sri Lanka Police on district bases (e. g. – Government and Non-government	The data is provided by the National Child Protection Authority The National Child Protection Authority should determine the target values				The National Child Protection Authority

5.2 Describe in brief the achievements and challenges for fulfilling sustainable development goals.

1) Reducing the number of deaths occurred due to road accidents is a sustainable development goal of this Ministry. When comparing with the past years the death rate occurred due to road accidents in Sri Lanka is in a proportional level. Adding large number of vehicles annually, non-expanding of road system adequate to the number of vehicles and indiscipline drivers are key factors that are difficult to control when taking actions to reduce the loss of lives due to the road accidents. As a remedial measure it is imperative to initiate programmes with joint venture of all the parties and it would be considered as a challenge.

2) Non-prevailence of a better social, economic and cultural condition is the main factor caused for suicide. The entire public mechanism should join in order to reduce this type of suicidal cases. It could be considered as a challenge.

3) Actions are underway in a maximum level to work towards sustainable development goals identified by this Ministry by 2030 while taking steps to amend the prevailing rules and regulations and enact new regulations. This Ministry needs and expects the assistance of all the institutions in that regard.

Chapter 06 - Human Resource Profile

#	Approved cadre	Existing cadre	Vacancies (excess)**
Senior	22	15	07
Tertiary	05	01	04
Secondary	70	55	15
Primary	35	25	10
Temporary	05	02	03

Certain duties of the Ministry are impossible to carry out with the non recruitment of Sinhala – Tamil Translator, Information and Communication technology officer, Statistical Officer under tertiary level to the Ministry.

- Briefly explain how shortage or surplus of human resources affects organizational performance.

Analyzing the organizational scope and not being able to fill the Senior level (staff officers') vacancies from the number of employees approved in 2024 directly affects the duties of the organization. Shortage of officials at other levels affects the performance of day-to-day activities.

Chapter 07 – Compliance Report

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
1	The following financial statement/accounts were produced at the due date			
1.1	Annual financial statements	Complied with		
1.2	Public Officers Advance Accounts	Complied with		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable		
1.4	Stores advance account	Not applicable		
1.5	Special advance account	Not applicable		
1.6	Others	Not applicable		
2	Books & documents maintenance (FR 445)			
2.1	Update and maintain Fixed Assets register as per Public Administration Circular 267/2018	Complied with		
2.2	Update & maintain personal emolument registers/personal emolument cards	Complied with		
2.3	Update & maintain register for audit queries	Complied with		
2.4	Update & maintain Internal Audit report	Complied with		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied with		
2.6	Update & maintain register for cheques & money orders	Complied with		
2.7	Update & maintain Inventory register	Complied with		
2.8	Update & maintain Stocks register	Complied with		
2.9	Update & maintain Register of losses	Complied with		
2.10	Update & maintain Commitment register	Complied with		
2.11	Update & maintain Register of Counterfoil books (GA – N20)	Complied with		
3	Delegation of functions for financial control (FR 135)			
3.1	Delegation of financial authority within the institution.	Complied with		
3.2	Awareness on delegation of financial authority within the institution	Complied with		
3.3	Delegation of authority so as to pass each transaction through two or more officers	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
3.4	The control has been adhered to by the accountants in terms of state Account Circular 171/2004 dated 11-05-2014 in using the government payroll software package.	Complied with		
4	Preparation of Annual Plans			
4.1	Preparation of annual action plan	Complied with		
4.2	Preparation of annual procurement plan	Complied with		
4.3	Preparation of annual internal audit plan	Complied with		
4.4	Preparation & submitted the annual estimate to National Budget Department (NDB) on due date	Complied with		
4.5	Submission of annual cash flow to Treasury Operations Department on time	Complied with		
5	Audit queries			
5.1	Answers to all the audit queries within specified time given by Auditor General	Complied with		
6	Internal Audit			
6.1	Preparation of internal audit plan at the beginning of the year as per FR 134(2) DMA/1-2019 following consultation of Auditor General	Complied with		
6.2	Answers to all internal audit reports are given within one month.	Complied with		
6.3	Copies of all internal audit reports are submitted to management audit department in terms of the sub section 40(4) of the National Audit Act No 19 of 2018.	Complied with		
6.4	All the copies of Internal Audit reports be submitted to Auditor General in terms of FR 134(3)	Complied with		
7	Audit & management committees			
7.1	Holding at least 04 audit & management committees during the relevant year as per DMA circular 1-2019	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
8	Asset management			
8.1	As per paragraph 07 of Asset Management Circular No 01/2017, the information on purchase of assets & disposal to be submitted to Comptroller General's office.	Complied with		
8.2	Appointment of a suitable liaison officer to coordinate the implementation of provisions in circular as per Paragraph 134 of the above circular and report his details to Comptroller General's office.	Complied with		
8.3	Board of survey to be conducted as per Public Finance Circular No 05/2016 & to submit relevant reports to Auditor General to the due date.	Complied with		
8.4	The excesses & deficits that were disclosed through the Annual Board of Survey & other recommendations to be carried out during the specified period stipulated in the Circular.	Complied with		
8.5	Disposal of condemn articles as per FR 772.	Complied with		
09	Vehicle management			
9.1	Daily running charts & monthly summaries of pool of vehicles to be prepared & submitted to Auditor General on due date.	Complied with		
9.2	Disposal of condemned vehicles within a period of less than six months.	Complied with		
9.3	Maintain & update of log books	Complied with		
9.4	Action on every vehicle accidents to be taken in terms of FR 103,104,109 & 110.	Complied with		
9.5	Retesting of fuel consumption in terms of provisions in paragraph 3.1 of public administration circular no 2016/30 dated 29-12-2016.	Complied with		
9.6	Absolute ownership of log books of leased vehicles to be transferred after lease term.	Not applicable		
10	Management of Bank Accounts.			
10.1	Preparation of bank reconciliation, certify & audit by the due date.	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
10.2	The dormant accounts that had existed in the year under review or since previous years to be settled.	Not applicable		
10.3	Action to be taken in terms of financial regulations regarding balances that had been disclosed through bank reconciliations & adjustments to be made & balances to be settled within a month.	Complied with		
11	Utilizations of provisions			
11.1	Expenditure incurred without exceeding limits.	Complied with		
11.2	Liabilities not exceeding the provisions that remained at the end of the year as per FR 94(1) after utilizing the provisions	Complied with		
12	Public officers Advance Accounts			
12.1	Compliance with limits.	Complied with		
12.2	Time analysis to be carried out on loans in arrears.	Complied with		
12.3	The loan balances in arrears for over a year to be settled.	Complied with		
13	General deposit account			
13.1	Action to be taken as per FR 571 in relation to lapsed deposits.	Complied with		
13.2	Update & maintain of control register for general deposits.	Complied with		
14	Imprest account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD.	Complied with		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied with		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371.	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
14.4	The balance of the imprest account reconciled with the Treasury Books monthly	Complied with		
15	Revenue Account			
15.1	The refunds from the revenue made in terms of the regulations	Complied with		
15.2	The revenue collection had been directly credited to the revenue without credited to the deposit account	Complied with		
15.3	Submission of reports on arrears of revenue to the Auditor General in terms of FR 176	Complied with		
16.	Human Resource Management			
16.1	Maintaining the staff within the approved cadre	Complied with		
16.2	All members of the staff issued a duty list in writing	Complied with		
16.3	Submitted all reports to MSD in terms of their circular no.04/2017 dated 20.09.2017	Not applicable		
17.	Provision of information to the public			
17.1	An information officer appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied with		
17.2	Information about the institution has been provided by the Website and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied with		
17.3	Submitted Bi- Annual and Annual reports as per section 08 and 10 of the RTI Act	Complied with		
18.	Implementation of Citizen Charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied with		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied with		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff ensured in the aforesaid Human Resource Plan	Complied with		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied with		
19.4	Appointed and assigned a senior officer to responsible of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied with		
20	Responses to Audit Paras			
20.1	Rectified the shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years	Complied with		