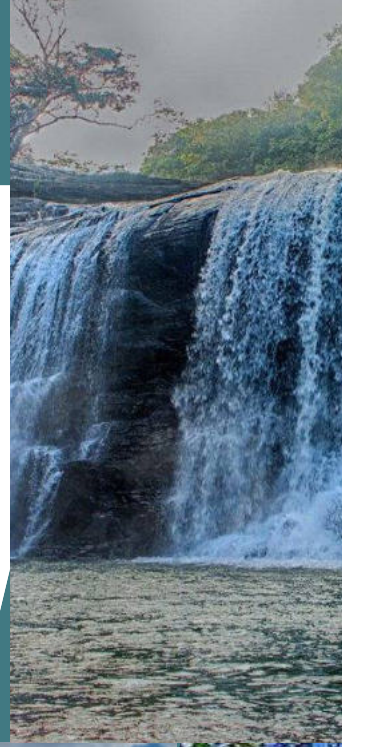


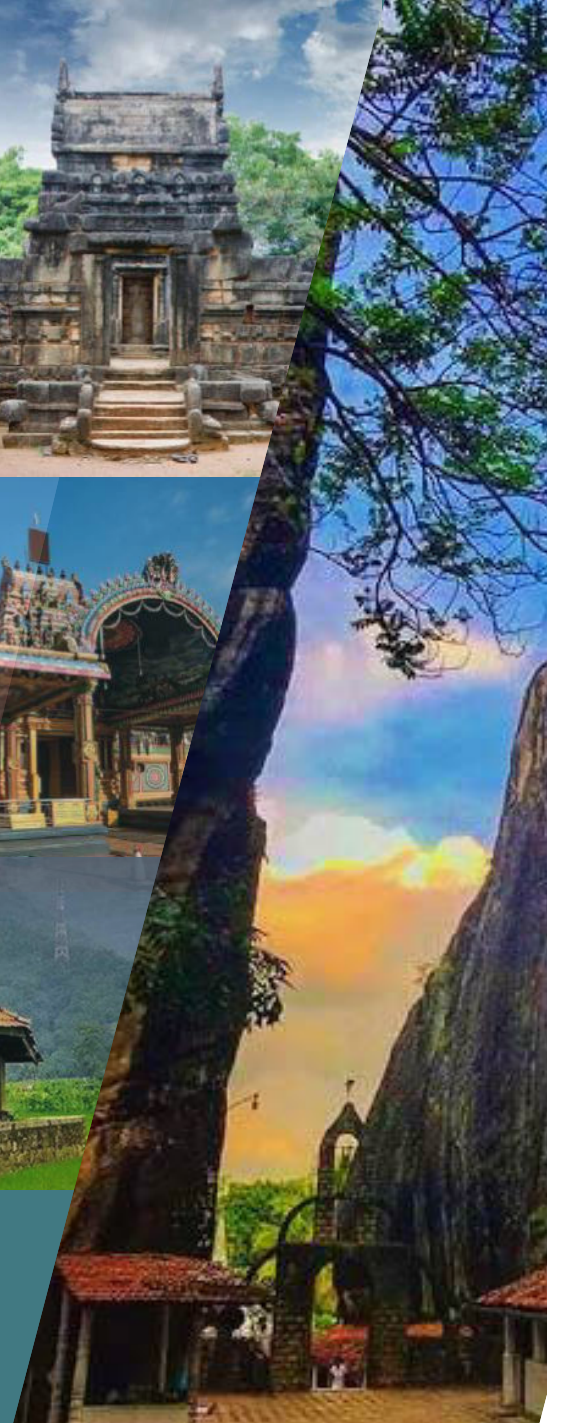


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ஆண்டு செயல்திறன் மற்றும் கணக்கு அறிக்கை
ANNUAL PERFORMANCE AND ACCOUNT REPORT

2025



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மாவட்ட செயலகம் - மாத்தளை
District Secretariat - Matale



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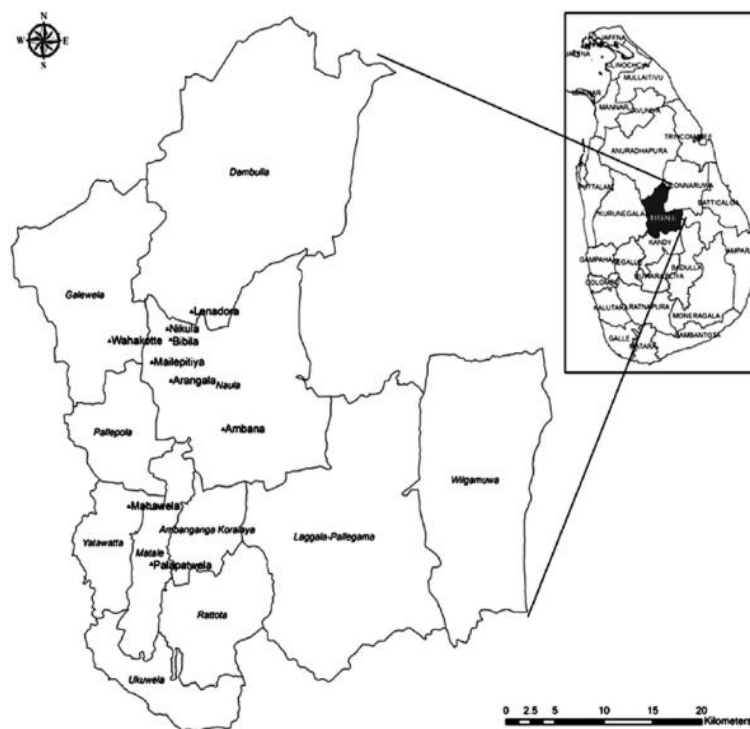
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01. Outlook to the District Secretariat

1.1 Preface of the District

Map, Boundaries and Geographical Location of the District

Matale District, situated in the Central Province of Sri Lanka, boasts significant historical, economic, and geographical importance. Positioned at the northern tip of the island's central highlands, the region forms a blend of diverse climates and topographies. Historically, the area now referred to as Matale has been known by various names, including Mahatala, Matula, Matula Rata, Mahatala, and Mahatalaya. The most acclaimed era in Matale's history is associated with King Walagamba. Notably, it was during his reign that a Matula native contributed to the remarkable literary endeavor of compiling the Tripitaka Dhamma at Alulena. Additionally, it is believed that the name "Matale" likely evolved from "Mahatala," referencing the breathtaking, encircling high mountain range characteristic of the area.



Matale District lies between the latitudes of 7° 24' and 8° 01' North and the longitudes of 80° 28' and 80° 59' East, covering an approximate land area of 1,993 square kilometers. It shares its borders with Anuradhapura to the north, Polonnaruwa, Badulla, and Ampara to the east, Kandy to the south, and Kurunegala to the west. Rich in natural resources, the district consists of 11 Divisional Secretariat Divisions and is home to a population exceeding 500,000 people.

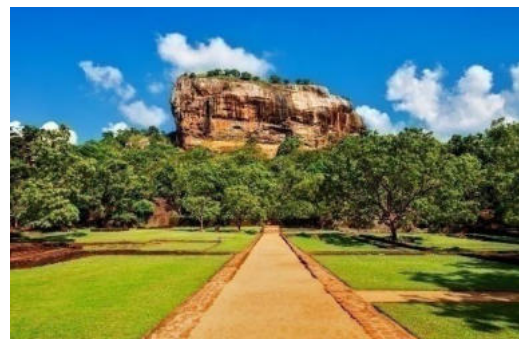
Renowned as the home of Sigiriya, one of the world's most extraordinary landmarks, and the breathtaking Knuckles Mountain Range, a natural marvel, this region boasts remarkable beauty. With its temperate climate, it is adorned with majestic mountains, rolling valleys, river basins, ravines, lush fields, verdant forests, and an array of rare wildlife, including unique species of birds and animals. Matale District stands out as a prominent hub for tourism, playing a significant role in the industry. The region's forest landscape is notably diverse, featuring wet zone mountain forests in the central, southwestern, and western parts, while the northern and Laggala-Wilgamuwa areas are dominated by lowland dry zone forests. Although the area benefits from rainfall brought by both major monsoon winds, the northeast monsoon winds contribute the majority of its precipitation.

Geographically, it is unique in that it consists of parts belonging to all three climatic zones, namely the wet zone, the dry zone and the intermediate zone. The southern part of the district (Matale and Ratthota) has a mountainous and cool climate, while the northern part (Dambulla and Galewela) is plain and dry. The Knuckles Range shows a wide biodiversity and this can be considered a major asset of Sri Lanka. A small but similar to Horton's Peak is located in the vicinity of Pitawala, and a small lake is located at one end of it. Also, the Moragahakanda Kaluganga Project, the largest multipurpose development project built in the country after four decades, which supplies water to a large number of tanks in the North-Central, North-Western and Eastern provinces, is also located in Matale District. Send feedback

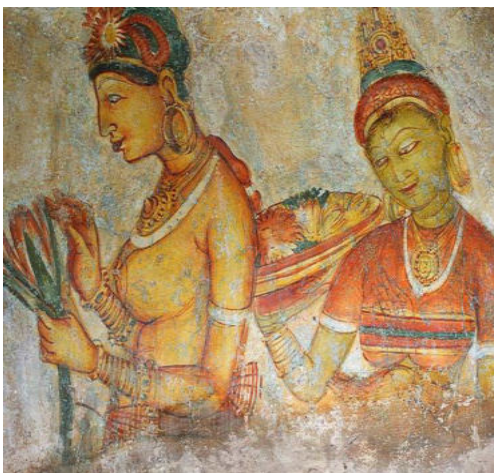
- **Matale District is enriched with natural beauty, history, and religious values.**

- **Sigiriya**

Sigiriya stands as a remarkable historical site, symbolizing not only the pride of the Matale District but also that of all Sri Lanka. Recognized as the eighth wonder of the world, it holds great cultural and historical significance. Between 477 and 495 AD, during the 5th century, King Kashyapa established it as his royal capital. The summit of the rock, which spans roughly 1.5 acres, is adorned with the king's palace, gardens, and ponds. Even after 1,500 years, the site



retains its vibrant Sigiriya murals, mirror wall, and ancient graffiti, preserving the essence of its glorious past.



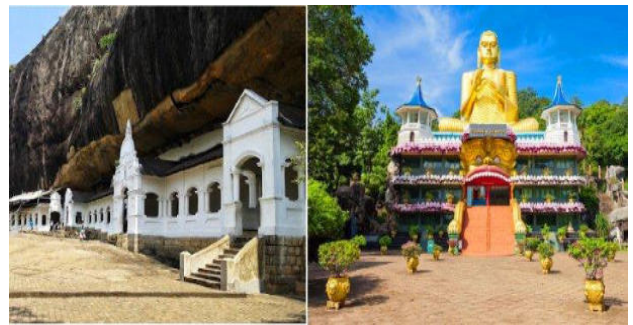
- **Aluviharaya Rajamaha Viharaya**

This site holds great significance in Buddhist history as the location where an important milestone took place. Situated close to the city of Matale, it is where the Tripitaka, originally preserved through oral tradition, was committed to writing on palm leaves for the first time. The site includes a series of rock caves adorned with magnificent paintings and statues of Buddha.



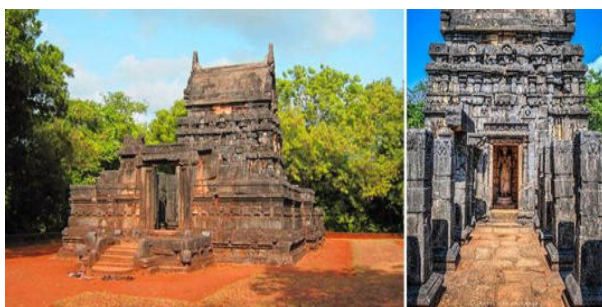
- **ambulla Rajamaha Viharaya**

This extraordinary site stands as Sri Lanka's largest and best-preserved cave temple complex, proudly recognized as a UNESCO World Heritage Site. Encompassing five main caves, it displays immense statues of Buddha alongside ancient kings. The detailed ceiling frescoes cover a remarkable expanse of nearly 2 acres.



- **Nalanda Gedige**

This site, regarded as the geographical center of Sri Lanka, is an architectural marvel constructed entirely from stone slabs in the Pallava style. What makes it unique is its harmonious blend of elements from both Hindu and Buddhist traditions.



- **Sri Muththumari Amman Hindu Shrine**

Sri Muthumari Amman Kovil, situated in Matale town and dating back to around 1874, stands out as a remarkable and distinctive religious landmark in the area. It draws significant interest from both Hindu worshippers and tourists alike.



- **Riverston**



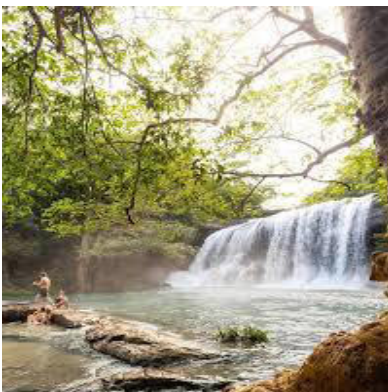
Riverston is a wonderful place in the Matale district that can be called the "Mist Paradise of Sri Lanka". The view of the great cliffs on both sides and the distant tea plantations and forests is beautiful. The temperature here is usually between 15-20 degrees Celsius and the weather is always changing

- **Sembuwatta Lake**

Nestled in the heart of Elkaduwa Estate in Matale District, this site is a breathtaking tourist attraction. Despite being an artificial lake, its surroundings lend it the charm and allure of a natural one.



- **Sera Ella**



Sera Ella, located in the picturesque Laggala Pallegama region of Sri Lanka's Matale District, stands out as one of the nation's most tranquil and breathtaking waterfalls. Nestled close to the edges of the Knuckles Reserve, this remarkable cascade holds a unique feature—a hidden cave tucked behind its flowing curtain of water. From this secret spot, visitors can enjoy an enchanting view of the surroundings, beautifully framed by the shimmering cascade.

- **Wasgamuwa National Park**

A historically significant and widely loved destination among wildlife enthusiasts, was designated as a reserve in 1938 before achieving national park status in 1984. The park is renowned for offering spectacular views of large elephant herds. Beyond its famous elephants, the area is home to numerous other animals, including bears, leopards, antelopes, spotted deer, wild boars, and more than 140 bird species.



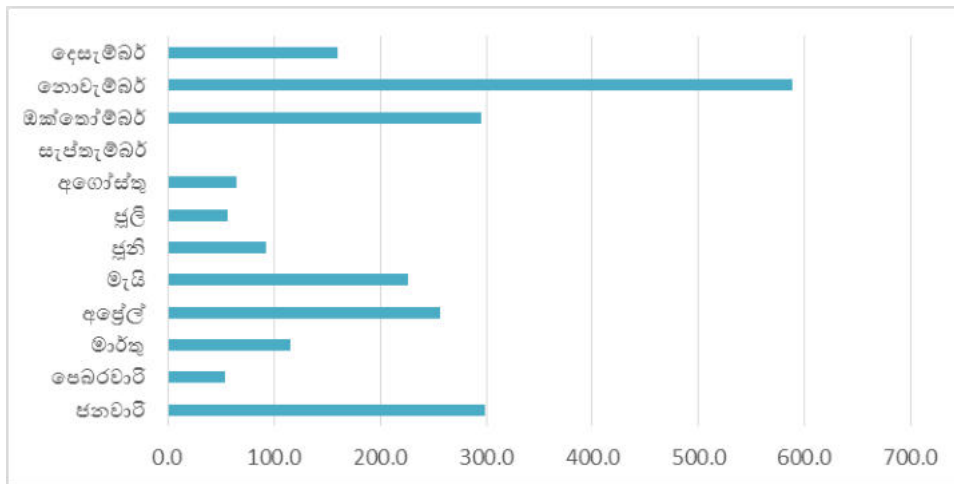
GENERAL INFORMATION OF MATALE DISTRICT - 2025

Description	Number/Information
Name of the District	Matale
Province	Central
Total Extent of Lands	1993(Sq.Km)
No. of Divisional Secretary's Diviisons	11
No. of GN Wasams	545
no. of Electorates	4
No. of Municipal Councils	1
No.of Pradeshiya sabha	11
No. of Agrarian Servece Centers	23
No. of Police Stations	15
Population	
• Total Population	526,870
• Female	271,649
• Male	255,221
Ethnicity:	
• Sinhala	424,788
• Sri lankan Tamil	42,172
• Indian Tamil	7,716
• Muslim	51,471
• Other	723
Health	
• GeneralHospitals	1
• Base Hospitals	2
• Regional Hospitals (A, B, C Category)	22
• No. of PHI Divisions	40
Education	
• No. of Education Zones	4
• No. of Schools	317
Sacred Places	
• Temples	463
• Hindu Shrines	118
• Mosques	75
• Roman Catholic Churches	23
• Christian churches	2

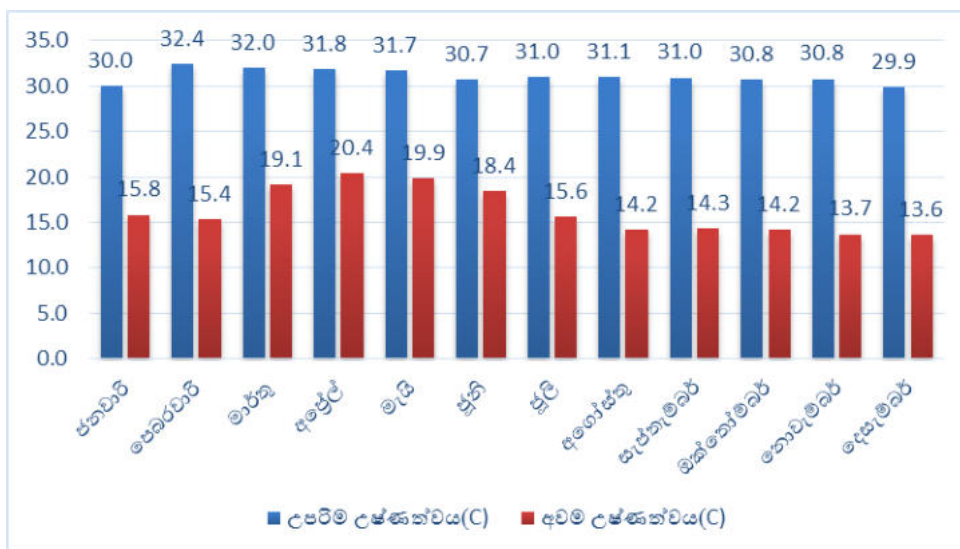
➤ Rainfall & Temperature of District

Month	Maximum Temperature(C)	Minimum Temperature(C)	Monthly Rainfall (mm)
January	30.0	15.8	298.7
February	32.4	15.4	53.6
March	32.0	19.1	115.6
April	31.8	20.4	257.0
May	31.7	19.9	225.9
June	30.7	18.4	92.7
July	31.0	15.6	56.9
August	31.1	14.2	64.9
September	31.0	14.3	0.0
October	30.8	14.2	295.0
November	30.8	13.7	588.6
December	29.9	13.6	160.2

General Rainfall- 2025In Graphs



General Temperature- 2025In Graphs



1.1 Mission and Objectives of the District Secretariat

Vision

“To reach as the excellent administrative center to the Island through establishing a public related administration”

Mission

“Contribution of the National Development Optimally managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District.”

Values

Transparency - Performing confidently by following all activities in planned participatory methodology.

Efficiency - Using of resources maximally and frequently

Productivity - Accomplish any kind of activity in accurate manner.

Responsibility - Fulfilling the assigned duty properly.

Accountability - Creating a duty craved environment that made beyond the due duty.

Equality - Treating public in equal way

Objectives of the District Secretariat

- Up-grading of the social welfare of the district.
- Promoting of social cultural & social security affairs of the district.
- Improving of internal process of the district secretariat.
- Managing of government lands within the district.
- Establishing of formal financial control in the district.
- Developing of infrastructure facilities within district.
- Build up a cosset economic pattern through developing of livelihood development in the district.
- Serving for the renaissance of religions of the district.
- Protecting water-catchments of the district and conservation of the environment.
- Creating an office premises that bring satisfaction for the both internal & external beneficiaries.
- Implementing of Tri-lingual language policy in the district.
- Activities regarding government and non-government organizations of the district.
- Taking actions to minimize the disasters of the district.
- Performing for the Productivity promotion in the district.

Motto

“Speak Well & Satisfy the People”

Flag of the Office



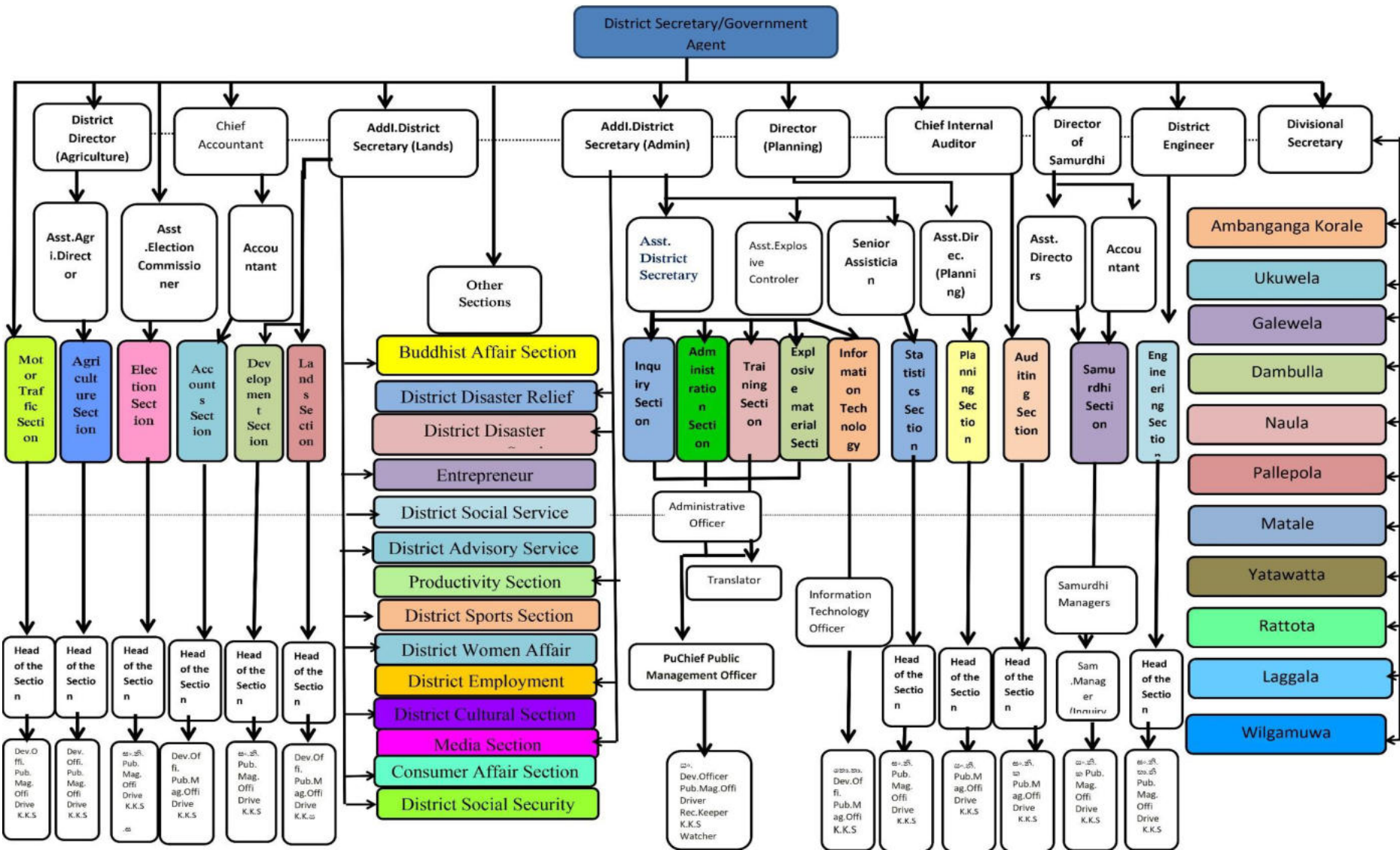
Logo of the Office



1.1 Functions of the District Secretariat

Se. No.	Division	Function
01	Administration & Establishment Division	❖ Coordinating regional administrative activities and conducting district administrative activities. (All institutional activities related to officers, Grama Niladhari institution activities, vehicle related activities, etc.)
02	Accounts Division	❖ Ensuring effective management requires allocating adequate financial resources to support the operations of the Divisional Secretariats.
03	Implementation Division	❖ Managing the coordination of all planning tasks performed at the regional level and tracking their advancement.
04	Lands Division	❖ Coordinating activities related to land issues.
05	Development Division	❖ Coordinating activities related to the livelihood development of the people of the district and carrying out progress monitoring activities.
06	Explosive Controlling Division	❖ Issuance of firearms licenses, explosives licenses.
07	Agriculture Division	❖ Overseeing agricultural and environmental initiatives throughout the district and implementing solutions to address associated challenges.
08	Training Division	❖ Conducting human resource development initiatives for all officers engaged in district administration tasks, including training and skill enhancement programmes.
09	Auditing Division	❖ Developing internal control systems to prevent financial fraud
10	Engineering Division	❖ Supervising and coordinating all construction activities related to capital investments designed to improve the district's administrative operations.
11	Samurdhi Division	❖ Implementation of livelihood development programmes
12	Disaster Management Division	❖ Creating and implementing strategies for disaster preparedness management
13	Buddhist Affairs Division	❖ Implementing key initiatives to promote the district's spiritual growth while cultivating racial harmony.
14	Media Division	❖ Compilation of district information.
15	Manpower & Employment Division	❖ Implementation of vocational skills programmes
16	Social Service Division	❖ Offering support to senior citizens, individuals with disabilities, women, children, healthcare, early childhood growth, probation, and matters related to children's welfare.
17	Productivity Division	❖ Implementing productivity measures and productivity concepts in the division
18	Counseling Division & Investigation Division	❖ Participating in conversations to discuss individual issues.

1.4 Organizational Chart



➤ There are 11 Divisional Secretariats are governing under District Secretariat of Matale.

DS Division	Boundaries of Division	Extent	No.of GN Wasam	Official Flags
Ukuwela	North –Rattota & Matale DS Divisions South –pathadumbara & Akurana DS divisions of Kandy District East –The slope at west of knuckles Mountain Range West - Boundary of Kurunegala District	73.26 km ²	73	
Naula	North –Dambulla & Galewela South –Matale & Ambanganga Korale East – Elahera & Laggala West - Pallepola DS Division	207.044 km ²	46	
Matale	North –Naula DS Division South –Ukuwela DS Division East –Ambanganga & Rattota DS Divisions West – Yatawatta DS Division	71.96 km ²	52	
Dambulla	North - Palagala & Kekirawa DS Divisions South - Naula DS Division East - Hingurakgoda & Elahera DS Divisions West -Galewela DS Division	456.3 km ²	59	
Laggala	North –Naula & Elahera DS Divisions South –Boundary of Kandy District East –Wilgamuwa DS Division West - Ambanganga & Rattota DS Divisions	375 km ²	37	

Ambanganga Korale	North - Naula DS Division South - Rattota DS Division East - Laggala DS Division West - Matale DS Division	94.93 km ²	20	
Rattota	North –Ambanganga Korale DS Division South - Ukuwela DS Division East - Laggala DS Division West - Matale DS Division	104.88 km ²	54	
Yatawatta	North –Ambanganga Korale DS Division South - Ukuwela DS Division East - Laggala DS Division West - Matale DS Division	65.7 km ²	56	
Galewela	North - Pallepola DS Division South - Ukuwela DS Division East - Matale DS Division West - Kurunegala District	192.4 km ²	59	
Pallepola	North - Galewela DS Division South - Yatawatta DS Division East - Naula DS Division West - Ibbagamuwa DS Division of Kurunegala District	80.5 km ²	46	
Wilgamuwa	North –North Central Provincial Boundary South - Minepe DS Division East - Mahaweli River West - Laggala DS Division	256 km ²	39	

1.6 Other Ministries & Departments Implementing under the supervision of District Secretariat

- Administration Division

Se. No.	Activity		Annual Targets	First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
				No. of targets Achieved as at 30.03.2025	Percentage	No. of Targets Achieved as at 30.06.2025	Percentage	No. of Targets Achieved as at 31.09.2025	Percentage	No. of Targets Achieved as at 13.12.2025	Percentage
1	Personal File Maintenance	Number of personal files	140	148	106%	150	107%	151	108%	149	106%
		Number of salaries processed	148	147	99%	149	101%	150	101%	150	101%
		General 232 and 185 salary increment payments	120	94	78%	114	95%	129	108%	137	114%
		Re-registration of all officers for the Widows and Orphans Pension Scheme	148	0	0%	0	0%	0	0%	0	0%
		Granting of gratuity and pension upon retirement of officers	25	0	0%	1	4%	4	16%	7	28%
2	All matters related to all Grama Niladharis in the District	Number of promotion letters received from Grama Niladhari(433)	90	20	22%	40	44%	44	49%	52	58%
		Number of permanent appointment letters for Grama Niladharis	10	2	20%	3	30%	5	50%	6	60%
		Number of language-trained officers to be exempted from language requirement	35	5	14%	8	23%	9	26%	13	37%
		Number of acting positions	95	20	21%	42	44%	58	61%	67	71%
		No. of letters of EB Examination	30	14	47%	14	47%	14	47%	14	47%
3	Daily Mail	Number of methods	1	1	100%	1	100%	1	100%	1	100%
		Number of Documents	4	4	100%	4	100%	4	100%	4	100%

		Number of Computer Programmes	1	1	100%	1	100%	1	100%	1	100%
		Number of tables destrubuted	1	1	100%	1	100%	1	100%	1	100%
		No. of Letter	15000	4129	28%	7658	51%	11774	78%	15846	106%
4	Government official residences and public service housing	No. of Housing Committee	2	2	100%	2	100%	2	100%	2	100%
		Number of quarters	1	0	0%	0	0%	0	0%	0	0%
		Number of houses charged	56	56	100%	56	100%	56	100%	56	100%
		Number of articles to be prepared	56	52	93%	52	93%	52	93%	52	93%
5	Duties related to firearms	Number of firearm licenses	1200	936	78%	957	80%	1001	83%	1301	108%
		Number of firearms sold	10	0	0%	1	10%	1	10%	1	10%
	Issuance of explosives licenses and permits	Number of explosives licenses	50	16	32%	52	104%	64	128%	66	132%
		Number of permits issued	150	31	21%	50	33%	83	55%	109	73%
6	Implementation of language policies (Sinhala/Tamil/English)	No. of Pages Translated 10 (6-8)	150	31	21%	50	33%	83	55%	109	73%
7	Submitting the completed/upcoming programmes and leave approval of staff officers of District Secretariat and Divisional Secretaries	Number of programmes offered	450	218	48%	285	63%	350	78%	460	102%
		Number of programmes offered	230	205	89%	205	89%	205	89%	208	90%
		Number of revised programmes	200	205	103%	205	103%	205	103%	205	103%
8	Duties related to the implementation of the Information Act	quantity of information provided annually	50	10	20%	14	28%	27	54%	42	84%
9	Leave Record of Officers	Number of Officers using fingerprint mechine	350	350	100%	360	103%	360	103%	360	103%
		Number of permanent officers	310	310	100%	360	116%	360	116%	360	116%
		Number of signing officers	220	220	100%	235	107%	235	107%	235	107%

		Number of leave documents	1	1	100%	1	100%	1	100%	1	100%
		Number of vacation reports sent	75	18	24%	34	45%	64	85%	71	95%
		Number of new computer programmes	2	2	100%	2	100%	2	100%	2	100%
10	Maintenance of vehicles	Number of vehicles repaired	25	4	16%	13	52%	32	128%	48	192%
		Number of insured vehicles	36	36	100%	36	100%	36	100%	36	100%
		Number of licenses renewed	36	36	100%	36	100%	36	100%	36	100%
		Number of bills	100	9	9%	72	72%	135	135%	259	259%
		Number of vehicles allocated	180	76	42%	113	63%	156	87%	244	136%
		Number of audit reports	13	13	100%	13	100%	13	100%	13	100%
		Quantity of fuel ordered	4000	1415	35%	3273.5	82%	5481.7	137%	9963.7	249%
		Number of vehicles involved in accidents	0	0	0%	0	0%	0	0%	0	0%

• LANDS DIVISION

Se. No.	Responsibility Field / Activity relevant to Action Plan	Allocated Allocation (Rs.)	Total Expenditure (Rs.)	Expected Target Groups	Progress
1	Cordination of challenges encountered by Divisional Secretaries in executing the Land Development Ordinance and the Government Land Ordinance.			Appellants who presented issues related to Divisional Secretariat Division 11.	As part of the Clean Sri Lanka initiative, problem-solving programs for the year 2025 were carried out through the mobile service platform to uncover and resolve long-standing unresolved land disputes within all Divisional Secretariat Divisions of the Matale District. Necessary guidance and decisions aimed at addressing these issues were promptly provided. Enclosed herewith are the detailed reports accompanied by relevant photographs.
2	Effective Supervision				Addressing daily land-related matters within all Divisional Secretariat Divisions and organizing training programs initiated by the Provincial Land Commissioner's Office for officers working in the Land Division of Divisional and District Secretariats.
3	Verifying if timber felling activities are being conducted in compliance with Circular Nos. 4/1/1/1 issued by the Secretary to the Ministry of Agriculture on 30.12.2005. and 29.03.2006.			The number of trees approved for felling is 3233. There, Jack Trees- 2374 Bread Fruit Trees -12 Coconut trees -835 Illegal felling of trees- 12	Issuing of approvals for felling permits for review requests for felling over 03 Jack, jackfruit trees, , or female palm trees
4	Activities related to the District Compensation Committee	<u>Allocations</u> Rs:9935399/- (For Compensation)	Rs:9904554/- (Total Expenditure)	Property Damage- 52 Physical Damage- 10 Loss of life- 05	Submission of compensation applications received for the damages of wild elephants to the Compensation Committee for approval.

5	Coordination between institutions that implementing development projects and the public				Coordinating relevant institutions to resolve land issues that arise during the implementation of development projects, providing advice and decisions to resolve emerging issues.
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- District Environmental Affairs**

Serial No.	Programme	Description of Programme
1	District Environment Committee	According to the directives outlined in the letter No. PS/DSP/ENV/2/7/9 dated 2019.03.18, issued by the Secretary to the President, the District Environment Committee is required to convene on the second Tuesday of each month, with its report submitted to the Presidential Secretariat. In line with this, the Committee has gathered with all relevant stakeholders to identify, deliberate on, and address the environmental issues within the Matala District.
2	Tree-planting initiative and awareness march scheduled for World Environment Day on June 5th	The Matala District Secretariat, along with the Matala Divisional Secretariat, the Central Environmental Authority, and the Earth Defense Organization, collaboratively organized several activities to mark Environment Day. These included a walk, an awareness program for schoolchildren, and a tree-planting initiative. Environmental leaders from Christudeva National School, Sangamitta National School, and Vijaya Vidyalaya took part in the events.
3	Environment Programmes	The Biodiversity Unit of the Ministry of Environment hosted an awareness program on September 16, 2025, from 9:30 a.m. to 1:00 p.m., in the Old Conference Hall of our office. Conducted in partnership with the District Secretariat, the event gathered government representatives, non-governmental organizations, environmentally conscious youth, and other key stakeholders to explore traditional knowledge on biodiversity and its sustainable preservation and utilization.
4	Addressing environmental concerns within the district.	The complaints received by us regarding the Siluma Divisional Secretariats in the district were coordinated with the relevant institutions and necessary steps were taken to resolve them.

- **Development Division**

- **Social Development Section**

(Progress of Programmes implemented by the Department of Probation and Child Care Services)

Se · N o.	Area of responsibility related to the implementation plan (Programme)	Divisional Secretariat Division / District Secretariat.	Allocated Provisions	Expendit ure	Balance Amount	No. of Progra mmes
1	Conducting District Child Development Committees	District Secretariat	34,500.00	24,750.00	9,750.00	03
2	Regional Child Development Committee	All DS Divisions	300,000.00	297000.00	9,000.00	42
3	Conducting District Children's Councils / Conducting Regional Children's Councils	District Secretariat / All DS Divisions	300,000.00	276,150.00	23,850.00	33
4	Payment of Educational Assistance	Galewela, Naula, Yatawatte, Matale, Wilgamuwa, Rattota, Ambanganga Korale/Ukuwela	50,000.00	50,000.00	-	10
5	Payment for twins born to low-income families	Yatawatta, Ukuwela, Matale	22,500.00	22,500.00	-	6
6	Payment of Foster Parents' Stipend	For All DS Divisions	760,000.00	760,000.00	-	69
7	Payment of Nutritional and Medical Benefits	For All DS Divisions	125,000.00	125,000.00	-	25
8	Executing Security Plans (Departmental Provisions)	Matale, Yatawatta, Galewela	250,340.00	250,340.00	-	6
9	Executing Security Plans (Under UNICEF fund)	Galewela	188,851.54	174,660.54	14,190.00	3
10	Implementation of Programmes for Marginalized Community	Yatawatta, Galewela	100,000.00	100,000.00	-	2
11	Conducting primary child studies	Yatawatta, Galewela, Wilgamuwa	124,000.00	124,000.00	-	3
12	Conducting Programmes for World Children's Day	District Secretariat/ All Divisional Secretariats	144,000.00	144,000.00	-	12
12	National Children's Council and Elections	Children of District Children's Council	45,294.00	43,892.00	-	1
13	Conducting monthly progress review meetings	All Child Probation Officers/Assistants in the District	1056600.00	93,950.00	-	11
14	Payment of Sipsaviya Assistance		288,000.00	288,000.00	-	13
15	Financial Support for Advanced Level Studies of Low-Income Children	Naula	30,000.00	30,000.00	-	1
16	Implementation of Children's awareness Programmes	All DS Divisions	110,000.00	110,000.00	-	11

➤ **Buddhist Affairs Division**

Serial No.	Development Field	Project	Programme	No. of Projects	Expenditure	Beneficiaries
1	Temple Activities	Development of Rural Buddhist Temples	To construct a toilet system for foreign tourists at the Aluvihara Shrine in the Matale Divisional Secretariat Division	1	1,309,500.00	The Devotees of the Four Directions
2	Temple Activities	Development of Rural Buddhist Temples	Renovation of the Roof of Sri Sanghanandarama Temple - (Maligathenna Division)	1	450,000.00	The Devotees of the Four Directions
3	Temple Activities	Development of Rural Buddhist Temples	Renovation of the roof of the Sanghavasa of Sri Kulathungarama Viharaya (Udugama Division)	1	449,171.94	The Devotees of the Four Directions
4	Temple Activities	Development of Rural Buddhist Temples	Completion of the upper floor of the Sanghavasa of Sri Naga Bodhirakkharaya (Narangamuwa Division)	1	449,910.63	The Devotees of the Four Directions
5	Temple Activities	Development of Rural Buddhist Temples	Renovation of the roof of the Buddha's Image house (Sri Visuddharama Purana Viharaya) (Koswana, Kaikawala)	1	500,000.00	The Devotees of the Four Directions
6	Temple Activities	Development of Rural Buddhist Temples	Renovation of the Ganethenna Sri Purvarama Rajamaha Viharaya	1	250,000.00	The Devotees of the Four Directions
7	Temple Activities	Development of Rural Buddhist Temples	Completion of the half-completed Dharma Hall (Bowatta Ganewatta Purana Viharaya)	1	500,000.00	The Devotees of the Four Directions
8	Temple Activities	Development of Rural Buddhist Temples	Renovation of the decayed roof of the Buddha's Image House ((Wehigala Pujagoda Ancient Temple)	1	500,000.00	The Devotees of the Four Directions
9	Temple Activities	Development of Rural Buddhist Temples	Sri Sumana Pushparamaya, Kirimbaruwa, Akuramboda (Renovation of the Sangha building)	1	500,000.00	The Devotees of the Four Directions
10	Temple Activities	Development of Rural Buddhist Temples	Sri Vijayasundara Mannidarama Ancient Temple, Ehelepola, Palalepola (Preparing the floor of the old Dharmashala)	1	500,000.00	The Devotees of the Four Directions

11	Temple Activities	Development of Rural Buddhist Temples	Sri Sumanaramaya, Homapola, Nalanda (Completion of remaining work of the Dhamma Sermon hall)	1	500,000.00	The Devotees of the Four Directions
12	Temple Activities	Development of Rural Buddhist Temples	Historical Detispalaruha Sri Maha Bodhiraja Gallen Rajamaha Viharaya(Cave Temple), Ariyagama, Resigama, Pallepola (Renovation of the almshouse and water facilities)	1	500,000.00	The Devotees of the Four Directions
13	Dhamma School Activites	Uplifting of underdeveloped Dhamma schools	Siri Bosath D.S. Pilihudugolla, Ancient Temple. For Daham school equipment (Desks and Benches)	1	100,000.00	Dhamma School Students
14	Dhamma School Activites	Uplifting of underdeveloped Dhamma schools	Siri Dhammissara D.S.Sri Vidyashekhar Pirivena,Kumbiyangoda,Matale	1	150,000.00	Dhamma School Students
15	Dhamma School Activites	Uplifting of underdeveloped Dhamma schools	Sri Sambuddha Jayanthi Secondary School Sri Sumangala, Bodhirekkaramaya, Moragollewa, Dambulu Oya, Dambulla (Steel Cupboard)	1	50,000.00	Dhamma School Students
16	Dhamma School Activites	Uplifting of underdeveloped Dhamma schools	Sri Wimalajothi D.P. Sri Bodhianganaramaya, Udawela, Kumbaloluwa, Imbulgolla, Matale (Desks, Benches)	1	100,000.00	Dhamma School Students
17	Moral Enhancement Programme	‘Thirasara’(Sustainable) Merit Programme(Punyagarma)	Implementation of Value Promotion Programmes (Rattota)	1	74,800.00	Community of the Merit Village(Punyagarma)
18	Moral Enhancement Programme	‘Thirasara’(Sustainable) Merit Programme(Punyagarma)	Implementation of Value Promotion Programmes (Laggala Pallegama)	1	70,700.00	Community of the Merit Village(Punyagarma)
19	Moral Enhancement Programme	‘Thirasara’(Sustainable) Merit Programme(Punyagarma)	Implementation of Value Promotion Programmes (Matale)	1	75,000.00	Community of the Merit Village(Punyagrama)
20	Dhamma School Activites	Training of Dhamma School Teachers	Guru Abhimani (Teachers’ Pride)Training Programmes for 11 Divisional Secretariats	11	330,000.00	All Teachers of Dhamma School

21	Relevant to the Venerable Theros	Cremation Ceremony	Ukuwela, Ambangaga Korale, Rattota, Wilgamuwa, Yatawatta, Galewela, Dambulla	10	105000.00	the Venerable Theros
22	Dhamma School Activites	Dhamma School Textbooks for the Year 2026	Dhamma School Textbooks for the Year 2026 for the 11 Divisional Secretariats	11	132,064.40	For all Children of Dhamma Schools
23	Dhamma School Activites	Printing of Teacher-Student Registers of Dhamma Schools, 2026	Printing of Teacher-Student Registers of Dhamma Schools, 2026 for 11 Divisional Secretariats	11	43,500.00	For all Children of Dhamma Schools
24	Buddhist Nuns	Meetings of Buddhist Nuns	District Meeting of Buddhist Nuns (Silmatha) for three quarters (Matale Aluvihara)	3	90,000.00	Buddhist Nuns
25	Teachers of Dhamma School	Teachers of Dhamma School	Dhamma School Teacher Allowances for 11 Divisional Secretariats	11	22,115,000.00	For all Children of Dhamma Schools
26	Venerable Theros	Allowances for Venerable Registrar Theros of the district	Provision of allowances to the Venerable Registrars of the Regional Shasanarakshaka Boards for 11 Divisional Secretariats	11	2,75,000 .00	Venerable Registrar Theros
27	Venerable Thero	Allowances for Venerable Registrar Theros of the district	Providing allowances to the Venerable Registrars of the District Shasanarakshaka Boards for the evaluation of student skills in the entire district in Islandwide.	1	33,000 .00	Venerable Registrar Theros
28	Venerable Thero	Allowances for Venerable Registrar Theros of the district	Allocating allowances to the Venerable Registrar Theros of the District Shasanarakshaka Board for assessing student competencies of district in Islandwide, Sri Lanka.	1	33,000 .00	Venerable Registrar Theros
29	Children & Parents	Islandwide District Student Skills Assessment	Transporting children and parents for the Islandwide District Student Skills Assessment	1	188,000 .00	Children & Parents
30	Teachers of Dhamma School	Teachers of Dhamma School	Certificate Examination of Dhamma School Teachers	1	23,322 .00	Teachers of Dhamma School

➤ Cultural Division

Se. No.	Department/Institution	Development Field	Project	Programme	No. of Approved Projects	Allocated Provision	No. of Projects Completed	Expenditure	No. of Beneficiaries
1	Department of Cultural Affairs	Arts Activities	“Kalakaru Suwadam” (Better Health for Artists)	Inquiry into the well-being of elderly and infirm artists	11	165,000.00	11	165,000.00	33
2	Department of Cultural Affairs	Arts Activities	Providing assistance for Arts Academies	Support for art organizations fostering activism in the Matala district		202,000.00		202,000.00	30
3	Department of Cultural Affairs	Arts Activities	Giving Assistance for Artists who need assistance.	Support for low-income artists in Matala district	01	710,000.00	01	710,000.00	71
4	Department of Cultural Affairs	Literature Activities	Dolos Mahe Pahana (oil lamp that lighting throughout the year)	A literary festival was organized by 11 Regional Secretariats and the District Secretariat, celebrating writers and artists while honoring the creators whose works contributed to the event.	12	260,000.00	12	260,000.00	2500
5	Department of Cultural Affairs	Arts Activities	Dolos Mahe Pahana (oil lamp that lighting throughout the year)	Under this, a series of programs have been carried out, such as establishing aesthetic children's clubs, conducting music entertainment programs, implementing training programs for stand-up comedians, conducting gokkala creation programs, training preschool teachers for folk games programs, and conducting training programs.	48	300,000.00	48	300,000.00	4000
6	Department of Cultural Affairs	Arts Activities	Providing support for funerals	Funding is available for the funeral arrangements of deceased	04	40,000	04	40,000.00	4

				artists.					
7	Department of Cultural Affairs	Arts Activities	Medical Aids	Offering support to unwell artists	01	50,000.00	01	50,000.00	01
8	Department of Hindu Cultural & Religious Affairs	Development Activities	Construction of Hindu Shrines	Renovation of hindu shrines in Matale district	05	1250,000.00	05	1250,000.00	10,000
9	Department of Hindu Cultural & Religious Affairs	Education	Providing allowances for theachers of Dhamma School	Providing allowances for encouraging the teachers at Dhamma Schools	136	1,020,000.00	1	1,020,000.00	136
10	Department of Hindu Cultural & Religious Affairs	Education	New Creations Competition of Dhamma Schools	Evaluation of the skills of Children at Dhamma Schools	1	71,950.00	1	71,950.00	1200
11	Department of Hindu Cultural & Religious Affairs	Education	Conducting Training Programmes for Teachers	Improving the knowledge of dhamma in children and teachers of Dhamma Schools	1	100,000.00	1	100,000.00	500
13	Department of Hindu Cultural & Religious Affairs	Education & Arts Activites	Muththamilvila	Evaluation of the skills of Children at Dhamma Schools and Artists	1	100,000.00	1	100,000.00	500
14	Department of Muslim Cultural & Religious Affairs	Education	Providing allowance for purchasing of Dhamma School Teachers	Donations for the purchase of books for Dhamma School teachers	55	375,000.00	55	375,000.00	55
15	Department of Muslim Cultural & Religious Affairs	Religious	Construction of Mosques	Improving facilities at Mosques for Muslim devotees	01	500,000.00	01	500,000.00	150
16	Department of Christian Cultural & Religious Affairs	Religious Education Programme	For the seminar related to Christianity subject of G.C.E (E/L) examination	For holding a seminar on the GCE Ordinary Level Catholicism subject	01	25000.00	01	25000.00	74
17	Department of Christian Cultural & Religious Affairs	Religious Education Programme	Providing Teacher's Allowance of Dhamma Schools	Providing teacher allowance to encourage Dhamma school teachers	01		01	875000.00	
18	Department of Christian Cultural & Religious Affairs		Conducting of annuel ceremony at St. Anthony's Church of historical Wasala kotte	Uplifting the welfare of devotees	01	350,000.00	01	350,000.00	200,000

19	Department of Christian Cultural & Religious Affairs	Spiritual Personality Development Programmes	Leadership Training Programme	Raising awareness about developing the leadership capabilities of Youth	01	25,000.00	01	25,000.00	114
20	Department of Christian Cultural & Religious Affairs	Spiritual Personality Development Programmes	Anti- Drug Campeign Programme	Drug-Free Generation: A Youth Awareness Initiative	01	7,500.00	01	7,500.00	57

Thaipongal Festival



Theru Festival



World Poem Day



New Creations Competition



➤ **Child Probation Authority**

S / N	Responsibility Field/Activities as per the Action Plan	D.S Division	Allocation (Rs.)	Total expenditure	Expected Beneficiary Grops
1	Principals' awareness programme under the Student Ambassador Programme	District Secretariat	Rs.65,300.00	Rs.65,300.00	65 Principals
2	District Training Programme for Student Ambassadors Focused on Child Safety	District Secretariat	Rs.77,000.00	Rs.77,000.00	80 Students & Teachers
3	Educating principals about school child safety committees	District Secretariat	Rs.98,300.00	Rs.98,300.00	50 Principals
4	Awareness programme for government officials on the National Child Protection Policy	District Secretariat	Rs.100,000.00	Rs.100,000.00	60 Officers
5	Providing assistance to victimized, marginalized, and vulnerable children identified through 1929	Pallepola, Matale, Yatawatta, Rattota, Galewela, Laggala, Naula & District Sec.	Rs. 240,000.00	Rs. 240,000.00	48 Children
6	Monthly Progress Review Meeting	District Secretariat	Rs. 86,200.00	Rs. 86,200.00	12 Meetings
7	National Program for Child Safety – Phase 4: District-Level Student Ambassador Conference	District Secretariat	Rs. 110,550.00	Rs. 110,550.00	120 Students & Teachers
8	Educating owners of accommodation facilities regarding child safety	District Secretariat	Rs. 40,000.00	Rs. 40,000.00	40 Hoteliers
9	Prize Giving Ceremony for the District Winners of the “Sithuvili Sithuwam”(Thoughts Paintings) Arts Competition - 2025	District Secretariat	Rs. 43,600.00	Rs. 43,600.00	42 Winners
10	Community awareness on child safety	Rattota, Matale, Pallepola, Laggala, Galewela, Naula, Yatawatta, Dambulla, Ukuwela & District Secretariat	Rs. 355,000.00	Rs. 355,000.00	16 Programmes 600 Community
11	World Children's Day Celebration Programme	Rattota, Matale, Pallepola, Laggala, Galewela, Naula, Dambulla & District Sec.	Rs.360,000.00	Rs. 360,000.00	08 Programmes
12	Community programme on child safety for plantation-related children	Yatawatta	Rs. 35,000.00	Rs. 35,000.00	02 Programmes
13	Psychosocial programme for disaster-affected children	District Secretariat	Rs. 50,000.00	Rs.50,000.00	01Programmes
14	Special psychosocial programme for children - (Nena Manudam Programme)	Rattota	Rs.482,828.10	Rs. 482,828.10	01Programme 92 Children
15	Investigation and coordination of child abuse complaints (through 1929 and direct complaints)	Within District			307 Complaints
16	Child Safety Awareness Programmes (Unfunded)	Within District			224 Programmes 11,984 Beneficiaries
17	Supervision of Child Development Centres	Within District			08 Child Development Centres

➤ **Ministry of Foreign Affairs, Foreign Employment & Tourism**

Se. No.	Title of the Project	Approved Allocation	Actual Expenditure	Amount of Continuous Cash Flow
1	Development of the access road to the Brandigala Tourist Village	5,991,633.45	4,700,339.24	-
2	Development of green belts in front of Dambulla Temple	9,822,493.81	9,439,015.64	-
3	Saluapullanawewa - Stone-pelting on the tank embankment from near the Farmers' Organization office to the tank outlet	9,888,889.79	8,680,151.98	-
4	Construction of the culvert and road at the Hunnasgiriya tourist destination	9,907,151.52	7,805,713.30	-
5	Developing tourist facilities at the Kavatayamuna Rajamaha Viharaya	4,094,681.37	3,088,838.33	-
6	Koholanwala Sales Outlet for Tourists	5,000,000.00	4,987,328.62	-
7	Construction of a stage for the Dambulla Provincial Secretariat Auditorium		842,661.11	-
8	Establishing a tourism connection hub		443,061.34	2,264,856.00
Total		44,704,849.94	39,987,109.56	2,264,856.00

• **Senior Citizen Development Division**

Se. No.	Programme	No. of beneficiaries	Amount Provided (Rs.)
01	Elderly allowance payments Rs. 5,000/- per person	6918	415,080,000.00
02	“Siyavassa Pirideenana” (Completed 100 years of age) payment Rs. 5,000/- per person	15	900,000.00
03	Issuance of adult identity cards		550
04	Pre-retired civil servants awareness programme	100	115,000.00
05	Awareness programme for school students under the theme of "Childhood and Adulthood"	120	35,000.00
06	Youth awareness	100	85,000.00
07	Empowering Elders' Associations	15	1,500,000.00
08	Pilgrimages	08	600,000.00
09	Providing self-employment assistance	02	100,000.00
10	Providing health care	32	800,000.00
11	For holding District Progress Review Meetings	-	24,500.00
12	Providing minimum facilities for the elderly to live in their own homes	31	3,100,000.00
13	Providing Hearing Aids	62	-
08	Providing Contact Lenses	50	-
09	Providing Pair of Spectacles	21	-

• Ministry of Child and Women Affairs -(District Office) – Women Affairs

Se, No.	Programme	Allocation Received	Financial Progress	Physical Progress
01	Project to economically empower widows.	Rs.100,000.00	Rs.100,000.00	01
02	Programme for alternative income generation aimed at women planning to go abroad.	Rs. 80,000.00	Rs. 80,000.00	02
03	Women's economic empowerment programme under the Meaning to Life project.	Rs. 28,000.00 Rs. 50,000.00 Rs.100,000.00	Rs. 28,000.00 Rs. 50,000.00 Rs. 99,865.00	01 01 01
04	To empower women economically by minimizing economic hardship.	Rs.150,000.00	Rs.149,865.00	01
05.	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
06	Project to economically empower women in the estate sector	Rs. 94,300.00	Rs. 94,375.00	01
07	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
08	Women's economic empowerment programme under the Meaning to Life project.	Rs. 60,000.00 Rs.100,000.00 Rs. 80,000.00	Rs. 61,935.00 Rs. 100,000.00 Rs. 83,900.00	01 01 01
09	Project to economically empower widows.	Rs.100,000.00	Rs.100,740.00	01
10	Providing office support to Women Development Officers.	Rs. 24,000.00	Rs. 17,110.00	01
11	Providing access to markets for women's groups at the district level.	Rs.170,000.00	Rs.170,075.00	925
12	Providing canopy huts and mobile outlets.	Rs.150,000.00	Rs.150,000.00	925
13	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
14	Women's economic empowerment programme under the Meaning to Life project.	Rs.150,000.00	Rs.150,000.00	03
15	Offering support to women impacted by unregulated microfinance programmes.	Rs.300,000.00	Rs.300,000.00	03
16	Project to economically empower women in the estate sector	Rs.100,000.00	Rs.100,000.00	01
17	Programme for alternative income generation aimed at women planning to go abroad.	Rs.100,000.00	Rs.100,000.00	01
18	Project to economically empower widows.	Rs.100,000.00	Rs.100,000.00	01
19	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
20	Project to economically empower widows.	Rs. 30,000.00	Rs. 30,000.00	01
21	Implementation of group projects under the Women's Empowerment Programme	Rs. 25,000.00	Rs. 25,000.00	40
22	Project to economically empower women in the estate sector	Rs.100,000.00	Rs.100,000.00	01
23	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
24	Project to economically empower women in the estate sector	Rs.100,000.00	Rs.100,000.00	01
25	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
26	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
27	Sale and Exhibition	Rs. 25,000.00	Rs. 25,000.00	50
28	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
29	Programme for alternative income generation aimed at women planning to go abroad.	Rs.100,000.00	Rs.100,000.00	02

30	Providing canopy huts and mobile outlets.	Rs.150,000.00	Rs.150,000.00	450
31	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
32	Women's economic empowerment programme under the Meaning to Life project.	Rs.100,000.00	Rs.100,000.00	01
33	Revenue Enhancement Initiative	Rs. 25,000.00	Rs. 25,000.00	40
34	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
35	Providing support to victims of gender-based violence.	Rs. 5,000.00	Rs. 5,000.00	01
36	Symbolic Agenda for International Women's Day	Rs. 40,000.00	Rs. 36,000.00	50
37	Providing accounting training for Women's Development Officers and Counselling Officers.	Rs. 20,000.00	Rs. 20,000.00	25
38	Conducting a progress evaluation meeting for women development officers.	Rs. 11,200.00	Rs. 11,200.00	26

- **Ministry of Public Services, Provincial Councils and Local Government - National Languages Division**

01. Initiation of a 100-hour language proficiency training programme for public officials aimed at enforcing the Official Language Policy.

01. The programme commenced on Saturday, 25th January 2025, at the Royal College Conference Hall in Aluviharaya, uniting 108 representatives from multiple government organizations. Expenditure Rs. 75,000.00



02. This programme was launched on Saturday, 10th October 2025. It was held at the District Secretariat Conference Hall with the participation of 110 officials from government institutions. Expenditure Rs. 75,000.00



02. Conducting International Mother Language Day Programmes.

01. The program took place at Christchurch National School on Thursday, February 20, 2025. The awareness initiative was conducted during the school's morning assembly, attended by the teachers and the entire student body of Christchurch National School.



02. Vijaya National School celebrated International Mother Language Day with an engaging awareness programme organized on On 21st Friday, 2025 at the outdoor stage. The event saw active involvement from both teachers and students.



03. Conducting of formal writing competitions conducted by the Official Language Commission

Supervising the formal writing competitions conducted by the Official Language Commission Commission Supervising the holding of an official essay writing competition involving students from all schools in the Matale district. Held at Christchurch National School on Friday, 23.05.2025.



04. Conducting Programmes in conjunction with Official Language Day.

- The knowledge measurement competition on the Official Language Policy was successfully conducted in alignment with the school day at Ma/Sujatha Balika Vidyalaya. The event saw the enthusiastic participation of 160 students and 40 teachers, fostering an environment of learning and engagement. Held on Tuesday, July 8, 2025, in the school's main conference hall, the program was executed efficiently with a total expenditure of Rs. 43,000.00.



- A knowledge measurement competition and student awareness program focusing on the official language policy was successfully conducted in coordination with the school day activities. This event saw the enthusiastic participation of 160 students and 40 teachers from Mahinda Rajapaksa Secondary School. The program took place on Wednesday, July 23, 2025, in the main conference hall of Mahinda Rajapaksa Navodya School. The total cost incurred for organizing this event amounted to Rs. 43,000.00.



- On Friday, July 25, 2025, a knowledge measurement competition and a student awareness programme focusing on the official language policy were successfully conducted at the main conference hall of Ma/Kaikawela Central College. The event featured the active participation of 160 students and 40 teachers from the institution. The total cost incurred for organizing this program amounted to Rs. 43,000.



- The second phase of the 48-hour Tamil Language Club was initiated on 11th November 2025, involving 30 students from grades 6 through 9 of Christudeva Vidyalaya in Matale. The program successfully concluded on 24th December 2025. It was supported by a language consultant and a representative from the Department of Official Languages, who provided essential resources. The total expenditure for the program amounted to Rs. 261,600.00.



➤ **Early Childhood Development Division**

Se. No.	Area of responsibility / Activity according to the Implementation Plan	DS Office/ District Secretariat	Allocated provisions	Total Expenditure	Intended Beneficiary Group	Progress
1	Updating the database	District Secretariat	No Provision	-	All early childhood development related institutions and officials	100%
2	District Progress Review Meetings	All DS Offices	27,000.00	24,240.00	All Early Childhood Officers	100%
3	Children's Courageous - Preschool Teacher's Allowance	All DS Offices	32,325,000.00	30,040,000.00	Pre-School Teachers	100%
4	“Uttama Pooja” Nutritional Allowance for Pregnant Mothers	All DS Offices	245,391,000.00	191,448,556.00	Pregnant Women	100%
5	Breakfast programme for Pre - School Children	All DS Offices	73,994,150.00	67,474,290.00	Pre - School Children	100%
6	Day care Center	District Secretariat	No Provision	-	Early Childhood Children	100%
7	Celebrating World Children's Day	All DS Offices	No Provision	-	Early Childhood Children	100%
8	Monitoring the minimum standards of Childhood Development Centers and New Early Childhood Development Centers	All DS Offices	No Provision	-	Pre - School Children	100%
9	Parental awareness,	All DS Offices	No Provision	-	Early Childhood Children	100%
10	Raising Awareness about Early Childhood Development	All DS Offices	No Provision	-	Early Childhood Children	100%
12	Home-based Early Childhood Development	All DS Offices	No Provision	-	Early Childhood Children	100%
13	Developing health promoting preschools	All DS Offices	No Provision	-	Pre - School Children	100%
14	Organizing imaginative activities for preschoolers	All DS Offices	No Provision	-	Pre - School Children	100%

➤ **Explosive Material Control Division**

Se. No	Category	Description	Numbers
1	Fire Guns	No. of License issued for Guns	1217
		No. of Sold Guns	0
2	Explosive Materials	No. of explosive permits issued	110
		No. of Explosive license issued	68
		No. of periodical letters issued for bullets	1062

➤ **Internal Audit Division**

➤ Details relevant to the forwarding of Audit Quarries and Obtaining of answers from Divisional Secretariats

Se. No.	Divisional Secretariat	No. of Audit Quarries	Date when sending Internal Audit Quarries with Checking of Vouchars paid
01	Yatawatta	03	13.06.2025,21.07.2025,24.11.2025
02	Ambanganga Korale	05	10.02.2025.,18.02.2025,21.07.,2025,18.10.2025, 22.10.2025.
03	Galewela	03	16.06.2025,21.07.2025,29.12.2025.
04	Dambulla	03	19.06.2025,2025.07.21,2025.12.31
05	Pallepola	03	22.07.2025,21.07.2025,06.11.2025.
06	Laggala	04	15.07.2025,18.07.2025,21.07.2025,29.12.2025.
07	Matale	03	24.03.2025,21.07.2025,29.12.2025
08	Naula	03	13.06.2025,21.07.2025,23.09.2025
09	Rattota	03	04.03.2025,21.07.2025,29.10.2025
10	Wilgamuwa	02	08.07.2025,21.07.2025
11	Ukuwela	04	10.02.2025,17.03.2025, 21.07.2025,13.10.2025

• Audited Institutions

Se. No.	Divisional Secretariat	Date that the Audit Quarry had done
01	Yatawatta	25.05.2025,14/15/16.2025,24.11.2025
02	Ambanganga Korale	06.02.2025,14/15/16.07.2025,29.08.2025
03	Galewela	28/29.05.2025,14/15/16.07.2025,11.12.2025
04	Dambulla	23.05.2025,14/15/16.07.2025,09/10/24/19.10.2025
05	Pallepola	27.-6.2025,14.07.2025, 16.07.,19.09.2025
06	Laggala	20.06.2025,04.07.2025,14/15/16.07.2025 02.10.2025.
07	Matale	27/28.02.2025, 03.05.2025, 07.03.2025 14/15/16.07.2025,15/16/31.10.2025.
08	Naula	02.05.2025,14/15/16.07.2025,09/10.09.2025.
09	Rattota	18.02.2025,14/15/16.07.2025,17.09.2025
10	Wilgamuwa	24/25.06.2025,14/15/16.07.2025
11	Ukuwela	21/22.01.2025,/05.02.2025,11.03.2025, 14/15.2025,26.07.2025 /27/28.08.2025

• Conducting of Training Progrme

Se. No.	Training Programme	No. Of Participants
01	Awareness Programme regarding to Internal Auditing Process and Preparation of Repors – 25.07.2025.	34

➤ **Audit Mangement Committees Conducted in Year 2025**

Se. No.	Date	Venue
01	28.03.2025 / 08.07.2025 /28.09.2025.	District Secretariat - Matale
02	06.03.2025./ 30.05.2025 / 25.09.2025 10.12.2025	Divisional Secretariat - Matale
03	09.04.2025. / 30.05.2025. / 22.09.2025. 10.12.2025.	Divisional Secretariat- Ukuwela
04	08.04.2025. / 04.06.2025./ 20.08.2025 19.11.2025	Divisional Secretariat - Rattota Divisional Secretariat – Ambanganga Korale
05	06.02.2025./ 30.04.2025. /11.09.2025. 25.11..2025.	Divisional Secretariat - Laggala Divisional Secretariat - Wilgamuwa
06	18/19.03.2025, 23.05.2025 /09.09.2025 27.11.2025	Divisional Secretariat Dambulla Divisional Secretariat Naula
07	20.02.2025/ 22.05.2025 /22.12..2025 14.08.2025/ 26.11.2025	Divisional Secretariat Pallepola Divisional Secretariat Galewela
08	21.03.2025./ 29.05.2025 / 31.07.2025/ 18.11.2025.	Divisional Secretariat - Yatawatta

➤ **Information relevant to the checking of paid voucher**

Se. No.	Divisional Secretariat	Number of vouchers received	Number of voucher dockets forwarded to the Superintendent of Audit	Proportion of vouchers reviewed(%)
01	District Secretariat	20	20	100%
02	Matale	24	14	58%
03	Ukuwela	25	19	76%
04	Yatawatta	17	15	88%
05	Pallepola	12	12	100%
06	Galewela	15	09	60%
07	Dambulla	20	11	55%
08	Naula	21	21	100%
09	Rattota	13	11	84%
10	Ambangangakorale	09	08	88%
11	Laggala Pallegama	13	11	84%
12	Wilgamuwa	29	20	68%

➤ Engineering Division

Se. No.	*Field of Responsibilities	Project/ Activities	Sustainable Development Goals	Target	Physical Progress (%)	Financial Progress		Key Performance Index (KPI)	Output	Outcome
						Rs.	%			
1	Reconstruction of Buildings	Renovation of the roof of the disabled access road of the old District Secretariat.	Making cities and settlements safe, secure, resilient and sustainable (11)	Improving facilities for the disabled community visiting the District Secretariat (11.2)	100%	302,950.11	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Increasing customer satisfaction	Providing exceptionally effective service
2	Reconstruction of Buildings	Renovation of the Management Development and Training Center.	Improving infrastructure for sustainable development.	Enhancement of facilities required for the development of knowledge and skills of officers	100%	1,719,764.92	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Uplifting of the skills of the officials	Providing exceptionally effective service
3	Reconstruction of Buildings	Renovation work at the old District Secretariat	Improving infrastructure for sustainable development.	Making the office disaster-resistant and increasing employee satisfaction.	100%	7,840,311.45	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Increasing customer satisfaction	Providing exceptionally effective service
4	Reconstruction of Buildings	Painting work at the old District Secretariat	Improving infrastructure for sustainable development.	Making the office disaster-resistant and increasing employee satisfaction.	100%	1,921,752.18	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer	Raising the standards of officials	Providing exceptionally effective service

								satisfaction		
5	Reconstruction of Buildings	Renovation work at the official residence, No. 101/01, Dharmapala Mawatha, Matale	Improving infrastructure for sustainable development.	Improving the infrastructure of the employees of the District Secretariat	100%	1,997,996.56	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Increasing the mental concentration of officers	Providing exceptionally effective service
6	Reconstruction of Buildings	Renovation work at the District Secretary's residence	Improving infrastructure for sustainable development.	Maintaining the District Secretary's official residence	100%	4,968,498.19	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Improving the nutritional status of officers	Preventing structural degradation
7	Reconstruction of Buildings	Repair of the plumbing system at the District Secretary's residence.	Improving infrastructure for sustainable development.	Maintaining the District Secretary's official residence	100%	93,852.40	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Improving the nutritional status of officers	Preventing structural degradation
8	Reconstruction of Buildings	Painting of the District Secretary's office.	Improving infrastructure for sustainable development.	Maintaining the District Secretary's official residence	100%	242,400.00	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Improving the nutritional status of officers	Preventing structural degradation
9	Reconstruction of Buildings	Renovation of the District Secretariat cafeteria.	Improving infrastructure for sustainable	Managing the nutritional and dietary needs of	100%	521,688.88	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at	Improving the nutritional status of	Providing service with enhanced effectiveness

			development.	officers				99%, * Execution aligned with the plan, * High customer satisfaction	officers	
10	Reconstruction of Buildings	Carrying out emergency repairs at the National Housing Development Authority.	Improving infrastructure for sustainable development.	Creating a disaster-resistant office environment while enhancing employee satisfaction.	100%	1,388,529.12	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Increasing customer satisfaction	Providing service with enhanced effectiveness
11	Reconstruction of Buildings	Regionalization of the section between the National Housing Development Authority and the Matale District Office of the National Apprenticeship and Technical Training Authority.	Improving infrastructure for sustainable development.	Creating a disaster-resistant office environment while enhancing employee satisfaction.	100%	979,655.57	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Improving the skills of officers	Providing service with enhanced effectiveness
12	Reconstruction of Buildings	Renovation work at the driver's lounge of the Matale District Secretariat	Improving infrastructure for sustainable development.	Meeting the needs of drivers	100%	236,128.13	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Increasing employee motivation	Gaining an effective service
13	Reconstruction of Buildings	Preparation of the roller Door of the District Secretariat.	Improving infrastructure for sustainable development.	Maintaining the District Secretariat	100%	149,000.00	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution	Maintainin g buildings properly	Preventing building deterioration

								aligned with the plan, * High customer satisfaction		
14	Reconstruction of Buildings	Waterproofing of the four-storey building located in the Matale District Secretariat premises.	Improving infrastructure for sustainable development.	Improving the infrastructure of the employees of the District Secretariat	100%	1,688,817.24	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Maintainin g buildings properly	Providing service with enhanced effectiveness
15	Reconstruction of Buildings	Repairing of the roof of Day Care Center at Darmapala Mawatha, Matale. (Waterproofing).	Improving infrastructure for sustainable development.	Improving the infrastructure of the employees of the District Secretariat	100%	600,870.00	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Maintainin g buildings properly	Providing service with enhanced effectiveness
16	Reconstruction of Buildings	Carrying out electrical repairs at the Matale District Office of the Consumer Affairs Authority.	Improving infrastructure for sustainable development.	Making the office disaster-resistant and increasing employee satisfaction.	100%	717,876.80	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Increasing customer satisfaction	Providing service with enhanced effectiveness
17	Reconstruction of Buildings	Construction of a three-storey official residence complex for the District Secretariat, M.C. Road, Matale, Phase 2/2025 (Part B - Phase 2)	Improving infrastructure for sustainable development.	Improving housing facilities for District Secretariat officials	100%	41,897,803.89	100%	Zero defects, * Timely completion within the agreed schedule, * Financial progress at 99%, * Execution aligned with the plan, * High customer satisfaction	Fulfillment of basic needs of officers	Providing service with enhanced effectiveness

➤ **District Disaster Management Center**

Payment of Compensation caused by Wild Animal

Se.No.	DS Division	Life Damage		Physical Damages		Property Damages	
		Quantity	Amount Rs.		Amount Rs.		Amount Rs.
1	Wilgamuwa	4	2,200,000.00			23	1,827,956.00
2	Dambulla	1	900,000.00	5	290,187.00	14	920,524.00
3	Galewela			1	9,400.00	7	287,994.00
4	Yatawatta					1	30,105.00
5	Matale			1	12,488.00	2	133,625.00
6	Naula	1	900,000.00	1	82,000.00	4	312,735.00
7	Pallepola	1	1,000,000.00	1	53,440.00		
8	Laggala	1	900,000.00			1	20,900.00
9	Rattota			1	23,200.00		

1. Disaster Mitigation Projects

Se. No.	Date	Project	Amount Rs.
1.	28.07.2025 31.12.2025	Restoring a section of the bridge and side wall built over the Wewatenna reservoir along the Mottuwela village road.	4,033,654.55

1. Disaster Management Awareness Programmes

Se. No.	Date	Project	Amount Rs.	No. of Participants
1.	29.01.2025	Disaster management awareness program for military officers – Galewela Military Camp	0	40
2.	28.02.2025	Promoting disaster preparedness in rural areas	0	20
3.	05.02.2025	A targeted training initiative for small and medium-sized entrepreneurs to effectively navigate and financially manage disaster risks arising from climate change.	0	30
4.	21.03.2025	CBRN Awareness and discussion with district stakeholders on disaster risk reduction - District Secretariat	40,250.00	50
5.	27.03.2025	DRM Awareness Programme for Rural Communities - Laggala, Puwakpitiya Estate	11,750.00	37
6.	30.05.2025	First Aid Training Program for Grama Niladharis in the District - District Secretariat	56,400.00	73
7.	15.05.2025.	Disaster Management Awareness Programme for Children at Naula Youth Corps	0	49
8.	09.05.2025	Workshop on disaster risk management	0	55
9.	17.06.2025	Camp Management Training Programme for New GN Officers	55,900.00	61
10.	18.06.2025.	Lifesaving training program for new GN Officers	75,590.00	78

11.	22.06.2025	First Aid Training Programme for Rural Communities (Rattota, Polwatthakanda)	0	45
12.	13.06.2025	Strategic training programme for small and medium-sized entrepreneurs to financially manage disaster risk situations faced due to climatic change	0	36
13.	07.07.2025	Awareness raising for rural committee officers on disaster management and first aid. Rattota - Dankanda	0	35
14.	16.07.2025	Disaster Management Awareness Programme for Rural Communities. Ambanganga Korale - Hunukete	8,200.00	42
15.	17.07.2025	Disaster Management Awareness Programme for Rural Communities. Laggalapallegama - Pitawala	8,200.00	36
16	23.07.2025	Conducting awareness sessions on disaster management and first aid for officers of the Rural Disaster Management Committee in Ambanganga Korale - Pussalsa, Singahawatte, Kalugaltenna, Gammaduwa.	0	34
17	06.08.2025	Disaster Management Awareness Programme for Rural Communities in Yatawatta, North Matala	8,200.00	35
18	12.08.2025	Disaster Management Awareness Programme for Rural Communities in Ambanganga Sirangahawatta	8,400.00	38
19	13.08.2025	Disaster Management Awareness Programme for Rural Communities, Ambanganga Pussellawa	8,400.00	43
20	19.08.2025	Disaster Management Awareness Programme for Rural Communities, Ambanganga Gammaduwa	8,400.00	40
21	20.08.2025	Disaster Management Awareness Program for Rural Communities, Ambanganga, Kalugaltenna	8,400.00	35
22	25.08.2025	Fire safety awareness programs. Ukuwela - Pansalathena	0	26
23	02.09.2025	Informing government officials about forest fire protection	0	62
24	11.09.2025	Awareness Initiative for Preschool Educators on the School Disaster Preparedness Plan Matala Yatawatta	0	24
25	30.09.2025	Conducting field awareness training for newly appointed Administrative Officers.	0	6
26	15.10.2025	Orientation Programme for Newly Appointed Provincial Ministers in Matala	27,200.00	77
27	21.10.2025	Induction Programme for Newly-appointed Provincial Ministers in Galewela	14,850.00	44
28	23.10.2025	Induction Programme for Newly-appointed Provincial Ministers in Laggala	9,700.00	28
29	22.10.2025	Awareness Programme for Police Lifeguard Unit Officer, Dambulla	0	44
30	14.11.2025	Life - Saving Training Programme Government Officials at Galewela DS Office	0	34
31	19.11.2025	Clean Sri Lanka Mobile Service and Public Service Programme	0	120
32	25.11.2025	Fire Safety Programme for Government Officials	49,950.00	64
33	22.12.2025	Disaster Management Training Programme Grama Niladhari, Development Officers, Samurdhi Development Officers	0	82
34	26.12.2025	Paying tribute to all those who lost their lives in religious activities or disasters on the occasion of National Safety Day.	0	215

1. Pre-preparation & Planning Programmes for Disaster Management

Se. No.	Date	Project	Amount RS.	No. of Participants
1.	25.03.2025	Emergency Disaster Plan Preparation Programme for Sigiriya Tourist Zone	0	25
2.	28.05.2025	Ambanganga Korale Regional Disaster Management Committee Meetings (Monsoon)	7,000.00	33
3.	28.05.2025	Yatawatta Regional Disaster Management Committee Meetings (Monsoon)	15,000.00	76
4.	29.05.2025	Matale Regional Disaster Management Committee Meetings (Monsoon)	15,000.00	64
5.	18.06.2025	Special discussion on removing trees that pose a risk to life and property near schools in Matale District	0	23
6.	03.07.2025	Disaster Management Awareness and Capacity Building Programme for Rural Communities - Ambanganga Korale - Pussella	0	36
7.	14.08.2025	Implementing a disaster risk reduction programme for vulnerable populations through the establishment of a community-based mechanism.	28,500.00	95
8.	02.09.2025	Conducting a workshop to establish district guidelines for forest fire management	0	84
9.	18.09.2025	Updating of Rural Disaster Preparedness and Response Plans Yatawatta Daluwela	12,200.00	44
10.	19.09.2025	Updating of Rural Disaster Preparedness and Response Plans Ukuwela Owilikanda	12,200.00	45
11.	23.09.2025	Awareness raising and discussion under the School Disaster Prevention Programme - Matalapitiya Junior College, Yatawatta Village	6,735.00	29
12.	30.09.2025	School Disaster Prevention Programme Tea Ceremony held - Matalapitiya Junior School, Yatawatte DS Office	13,000.00	84
13.	24.10.2025.	Regional Monsoon Committee Meeting in Dambulla	14,950.00	120
14.	29.10.2025.	Regional Monsoon Committee Meeting in Wilgamuwa	12,000.00	51
15.	29.10.2025.	Regional Monsoon Committee Meeting in Galewela	15,350.00	71
16.	30.10.2025.	Regional Monsoon Committee Meeting	11,000.00	57
17.	13.10.2025	Implementing a disaster risk reduction programme for vulnerable populations through the establishment of a state-based mechanism.	0	70
18.	18.11.2025.	District Disaster Management Committee Meeting (Monsoon)	38,950.00	78
19.	18.11.2025.	Emergency Preparedness Exercise – Matale General Hospital	61,000.00	129
20.	12.12.2025.	Regional Monsoon Committee Meeting	0	87
21.	18.12.2025.	Regional Monsoon Committee Meeting	0	74

2. Details regarding individuals impacted by Cyclone Ditwah

	බලපෑමට ලක්වූ				සාසල් සිසුන් ගණන	මියයාම්	අතුරුදහන් වූවන්	තුඩාල වූවන්	ආපදාවට ලක්ව තම නිවසේ /ඥාති නිවාස වල රැඳී සිටින			
	ප්‍රා. ලේ. කොට්ඨාශය	ග්‍රා. නි. වසම්	පවුල් සංඛ්‍යාව	පුද්ගලයින්					පවුල් සංඛ්‍යාව	පුද්ගල සංඛ්‍යාව	පුද්ගල සංඛ්‍යාව	
											වැඩිහිටි	මුළු
01.	උතුරේ	71	837	2535	450	0	0	0	442	1461	800	661
02.	රත්නොට	54	2694	9673	516	6	0	0	1602	5941	4347	1594
03.	පල්ලේපොල	43	671	2155	289	7	0	0	640	2052	1577	475
04.	දඹුල්ල	53	314	1006	165	0	0	0	16	64	49	15
05.	මාතලේ	51	704	2573	351	4	1	0	545	2115	1564	551
06.	යටවත්ත	56	1175	3852	196	6	0	2	1026	3345	2920	425
07.	විල්ගමුව	37	1103	3488	568	0	0	0	380	598	408	190
08.	නාඋල	46	901	3361	215	0	0	0	60	152	92	60
09.	ගලේවෙල	59	727	2522	380	0	0	2	13	41	35	6
10.	ලග්ගල	30	425	1250	78	1	0	0	113	269	216	53
11.	අඹන්ගගකෝරලේ	20	1620	6100	835	5	7	7	641	2203	1750	453
එකතුව		520	11171	38515	4043	29	8	11	5478	18241	13758	4483

5. Information on Crops Damaged by Cyclone Ditwah

	බලපෑමට ලක්වූ	වී වගාව	එළවළු වගාව	බඩඉරිඟු හෝගය	වෙනත් හෝග	පළතුරු
	ප්‍රා. ලේ. කොට්ඨාශය	හානි වූ ප්‍රමාණය (හෙක්ටයාර්)	හානි වූ ප්‍රමාණය (හෙක්ටයාර්)	හානි වූ ප්‍රමාණය (හෙක්ටයාර්)	හානි වූ ප්‍රමාණය (හෙක්ටයාර්)	හානි වූ ප්‍රමාණය (හෙක්ටයාර්)
01.	මාතලේ	95.399	17.76	0.55	-	-
02.	උතුරේ	89.58	19.09	0.61	-	3.25
03.	රත්නොට	82.303	11.26	0.14	-	1.51
04.	යටවත්ත	91.709	39.62	0.2	-	0.64
05.	පල්ලේපොල	224.958	28.80	0.03	-	3.28
06.	දඹුල්ල	141.961	79.70	4.6	-	1.8
07.	ගලේවෙල	191.709	25.40	1.3	0.57	1.65
08.	නාඋල	94.176	99.55	-	-	-
09.	ලග්ගල	37.808	2.1	-	1.75	35
10.	අඹන්ගග	32.475	0.88	-	-	-
11.	විල්ගමුව	820.287	0.4	-	-	0.2
එකතුව		1902.37	324.56	7.43	2.32	12.69

Disaster Management Trainings & Awareness Programmes



Rural Disaster Awareness



Damages caused by Ditwah Cyclonic Storm



Seek & Rescue of affected Community by Disaster



Relief activities for Victimized People



Camp Management Activities



Health & Advisory Affairs



Temporary Restoration



➤ **Productivity Division**

Se. No	Activity	Financial Progress	Key Performance Indicator (KPI)	(Output)	(Outcome)
1	Informing stakeholders and field officers	197,035.16/- 297,514.80/-	1. Number of villages selected 2. Number of programs carried out	Establishing organizations that apply productivity principles	To accustom the community to creating a productive economy
2	Island-wide programme to develop 1000 young entrepreneurs	74,795/- for the entertainment allowance of interview and transportation expenses.	1. Number of institutions submitted 2. Number of institutions selected 3. Number of institutions inspected	Small and Medium Enterprises Selected for the 4i Programme	Creating formal entrepreneurial institutions, creating economic growth, creating local and foreign production, streamlining the production process within institutions so that foreign exchange can be brought into the country, and increasing employment.
3	Programme on Criteria clarification	Entertainment Allowance 244,250/-	No. of Institutions participated	Entry for the Productivity Competition	
4	Raising awareness about productivity initiatives, promoting comprehension of public sector productivity programs, deepening understanding of essential concepts, optimizing and refining processes within public institutions, conducting productivity assessments, providing certification courses on productivity and innovation, and launching community-		1. Number of programmes and observations conducted 2. Number of institutions provided with mentorship 44	Small and Medium Enterprises Selected for the 4i Programme	Increasing production capacity, diversifying products, improving product quality, adding value to existing products, increasing production capacity and using innovative technology, increasing monthly sales units, customer satisfaction, familiarizing with the use of social media and electronic media, creating new opportunities, minimizing energy consumption.

5	centered productivity initiatives.				
	Institutional Awareness (Productivity Programs)		1. Number of programmes and observations conducted 2. Number of institutions provided with mentorship 3. Number of institutions that applied for the National Productivity Competition	Entry for the Productivity Competition	Creating an efficient and effective service in the public sector
6	Providing productivity knowledge to children studying in vocational training institutions		1. Number of programmes conducted and number of observations 2. Number of students who participated	Knowledgeable vocational training students at vocational training institutions	The emergence of a group of students who are focused on knowledge and practical application of productivity concepts in the fields of education.
7	Awareness of concepts (5 s, Kaizen, Green Productivity, Lean, Zigsigma, Qcc, QM, KM, GP,)		1. Number of programs held in the village	Awareness Community Units	Creating a well-managed community and home
8	Implementing productivity programmes in schools		1. Number of programmes conducted and number of observations 2. Number of institutions mentored 3. Number of students who participated	Government officials, school students and teachers, knowledgeable officials and employees of private sector institutions	The emergence of officials and professionals who are oriented towards knowledge and practical application of productivity concepts in various fields.
9	Enhancing efficiency in educational institutions, government agencies, and organizations delivering products and services.		1. Number of institutions that applied 2. Number of institutions that registered	Creating institutions that implement productivity concepts	Creating a more efficient public service, making public services more efficient and creating a better work environment

10	Providing productivity knowledge to children studying in vocational training institutions		1. Number of institutions that conducted the programme 2. Number of students who participated 3. Number of certificate recipients	Bringing & Implementing of productivity concepts to society	Fostering a society rooted in knowledge and productivity
11	Island-wide program for youth empowerment related to productivity promotion		1. Number of competitors submitted 2. Number of competitors recognized at the national level	Introducing the concept of productivity to the community	Fostering a society rooted in knowledge and productivity
12	Improving the performance of regional secretariats through the Regional Administrative Productivity Index and driving qualitative development in the optimization of human resources		1. Number of P.L. offices that submitted applications for the program 2. Number of points earned by each office	Introducing the concept of productivity to the community	Creating a society that follows productive values

➤ **Department of Motor Traffic**

Se. No.	Activities Accomplished in Year 2020	Number	Amount (Rs.)
1	Numbers of Written Tests Conducted	10600	4,926,690.00
2	Number of Practical Tests	8171	
3	Number of Temporary Driving License issued	15226	
4	Renewal of Driving License	7910	30,227,910.00
5	Number of Number Plates issued	1194	
6	Wight/Identity Certificates issued	305	263,650.00
7	Number of Accidents investigated	713	
8	Vehicle Testing	219	91,250.00
Total amount of money forwarded to deposit in bank for all activities			79,849,800.00

➤ **Agricultural and Agrarian Insurance Board**

Se. No.	Description	Physical	Financial (Rs.)
1	Cattle Insurance	142	374,510.99
2	New Farmer Pension Scheme	186	1,511,303.00
3	Third Party Insurance System	11161	7,942,250.00
5	Cultivation Insurance	370 Acres	2,263,990.00
6	Suwasetha Health Insurance Plan	30	43,475.00
7		88	66,480.00

➤ **Benefits Payment for Year 2025**

Se. No.	Description	Farmers	Financial (Rs.)
1	Payment of Compensation for cultivation damages	474	5,583,882.00
2	Payment of benefits for Farmer Pensioners	6127	124,585,083.00

• **Department of Measurements Units, Standards and Services**

Month	Sealed Centers	Sealing Office	No. of Dates				No. of units sealed	Received Revenue (Rs.)
		Sealing Office	Sealing the center	Travelling Seal	Raids	Courts		
January	Owilikanda Library	4	1	3		0	1036	612809.40
	Bandarapola Library		2					
February	Rattota Library	1	5	6	4	2	1300	883761.00

March	Ag/ Service Centre- Koongahawela	1	1	6	0	2	1149	1178761.00
	Naula Pradeshiya Sabha		5					
April	Digampathaha Bo Maluwa	1	3	3	3	1	672	566223.00
May	Divisional Secretariat - Dambulla	1	6	6		1	637	425437.20
June	Makulugaswewa Cooperative Shop	1	2	5	0	0	1111	856526.60
	Galewela Pradeshiya Sabha		5					
July	Pallepola Pradeshiya Sabha	1	5	8	0	0	1432	1188543.20
	Elumalpotha Library		2					
August	Walawela	1	1	3	0	0	1320	1229701.60
	Yatawatta Pradeshiya Sabha		4					
	Palapathwela Pradeshiya Sabha		4					
September	Haththota Amuna Ag/Ser. Centre	1	1	2	0	0	1897	1455612.60
	Div. Secretariat.- Laggala Pallegama		1					
	Illukkumbura Ag/Ser. Centre		1					
	Handungamuwa Ag/Ser. Centre		2					
	Maraka Library		1					
	Nugagolla Samurdhi Bank		1					
	Wilgamuwa Pradeshiya Sabha		2					
October	Elkaduwa Library	1	1	3	0	0	1086	813503.80
	Ukuwela Pra/Sa. Stadium		4					
November		1		7	0	0	440	683656.60
December		1		13	3	0	464	757,229.60
	Total	15	60	65	10	6	12544	10,651,765.60

Raids & Court Affairs

Month	Clause of Raid Act					Filed Cases	Fine
	37	38	42	43	52		
January	11		1	3			
February	7			1		8	
March							
April	6			6			
May							50,000.00
June							
July							
August							
September							
October	6			6			
November	14			5			41,500.00
December							
Total	44	0	0	21		8	91,500.00

Total number of days sealed in the year	Total Revenue through sealed during the year	Total fines received for cases closed during the year	Total Revenue and Fines that sealed during the year
140	10,651,765.60	91,500.00	10,743,265.60

- Department of Man Power and Employments – District Employment Center Matale

Se. No.	Responsible Field and Activities as per the Action Plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Number of expected Beneficiaries	No. of Participants
1	Registration of Job Expected Applicants			3050	2016
2	Providing Vocational Guideline Services			3050	1649
3	Improving professional performance			290	468
4	Registration for Job vacancy			1065	2326
5	Career Prospects			580	205
6	Referral for employment			2100	1144
7	G.C.E Ordinary Level Programmes				2231
8	G.C.E Advance Level Programmes				1543
9	Awareness programmes for Grade 9 students				1262
10	Parental Awareness Programmes				367
11	Attitude Development Programme				361
12	Initiatives to Increase Awareness Among Job Seekers				320
13	Empower Youth Programme	60000/=	60000/=	80	88
14	Programme to provide practical experience for G.C.E Advance Level students	40000/=	40000/=	50	70
15	District Job Fair and Career Fair Programme	40000/=	40000/=		306
16	Regional Job Fair and Career Fair Programme	120000/=	120000/=		
17	Digital Marketing Programmes	91800/=	87600/=	60	66
18	Work Force Sri Lanka Programmes				980
19	Leadership Training Programmes				183
20	Informal Sector Employment Regularization Programme	883733/=	76172/=	129	128



➤ District Election Office

1. In 2025, the local government elections took place within the Matale District, featuring a total of 342 polling stations. As a result, representatives were chosen for the local government bodies as outlined below.

Local government Institutions	Number of divisions related to the local government institution	Number of members		
		Divisions	List	Total
Dambulla Municipal Council	12	13	9	22
Matale Municipal Council	11	13	9	22
Pallepola Pradeshiya Sabha	10	10	8	18
Galewela Pradeshiya Sabha	17	17	12	29
Dambulla Pradeshiya Sabha	16	16	11	27
Ambangankorale Pradeshiya Sabha	9	10	8	18
Naula Pradeshiya Sabha	10	10	8	18
Laggala Pallegama Pradeshiya Sabha	10	10	6	16
Wilgamuwa Pradeshiya Sabha	10	10	9	19
Matale Pradeshiya Sabha	16	18	16	34
Yatawatta Pradeshiya Sabha	10	10	8	18
Ukuwela Pradeshiya Sabha	16	16	11	27
Laggala Pallegama Pradeshiya Sabha	15	15	12	27
Total	162	168	127	295

2. Preparation of supplementary Electoral Rolls for the year 2025.

Polling Area	Number of voters (as per the Main Register) 2025
A - Dambulla	153,129
B - Laggala	78,390
C - Matale	96,537
D - Rattota	105,832
Total	433,888

3. Arrangements have been made to hold 22 voter awareness programmes at various locations in the district.

- Samurdhi Division**

Programmes implemented by the Department of Samurdhi Development under the provisions of the Ministry of Samurdhi

1. Progress of the Food Security and Livelihood Recovery Emergency Assistance Project funded by the Asian Development Bank.

Description	Quantity	Amount Rs.
Projects implemented in Matale District	410	61,500,000.00
Number of projects for which funds have been disbursed as of 31.12.2025	398	59,700,000.00
Number of Remaining Projects	12	1,800,000.00



Marketing Development Programme

2). National Programme on Community Empowerment

Empowering Aswesuma beneficiary families

Number of approved projects	Amount provided for the project (Rs.)	Expenditure (Rs.)	Balance
531	27,213,750.00	26,358,137.56	855,612.44

Empowerment of Samurdhi Beneficiaries-2025

Number of Approved Projects	Current Projects in Progress	Allocation for Projects (Rs.)	Project Cost (Rs.)	Balance
133	129	10,095,558.00	9,643,588.08	451,969.92

Finance provided for the Programme (Rs.)	Expenditure (Rs.)
14,919,995.42	14,564,709.82

Social Development Progress (2025/12/31)

Reserve Allocation	Number of beneficiaries	Expenditure (Rs.)
6,511,855.00	8314	5,255,938.33

Samurdhi Sipdora Scholarship Programme

Description	No. of Approved Students	Received Amount	Paid Amount
Scholarship Payments	895	16,374,000.00	14,958,000.00
Payments for Stationery		142,000.00	142,000.00
Total	865	16,516,000.00	15,100,000.00

Expenditure of community based Section (Rs.)

Reserve Allocation	Expenditure
392,600.00	392,600.00

• Samurdhi Sales Fair



- A Pirith Chanting Ceremony was conducted at the District Secretariat in commemoration of the Thirtieth Anniversary.



• Special Programmes for International Environment Day



- Quality education 5 year scholarships Rehearsal programmes



“Samurdhi Uttama Puja” Evaluation and Supervision of Community



• Department of Pension

Se.No.	Month	Civil(9895)	Military Section (5328)	Widow & Orphans(4036)	Other(908)	Total
1	January	442,988,482.51	257,892,558.43	139,992,170.20	8,512,256.92	849,385,468.06
2	February	445,056,838.42	264,600,879.89	141,494,069.51	8,495,133.79	859,646,921.61
3	March	440,965,983.61	262,529,566.18	143,072,952.02	8,819,476.43	855,387,978.24
4	April	453,435,699.83	275,065,999.66	141,267,197.15	8,656,686.01	878,425,582.65
5	May	441,195,325.27	266,779,122.49	136,829,827.73	8,749,293.91	853,553,569.40
6	June	452,018,112.97	270,279,740.43	140,174,033.23	9,285,139.40	871,757,026.03
7	July	467,577,404.77	271,574,158.94	138,657,779.67	7,746,500.92	885,555,844.30
8	August	468,325,986.04	281,286,383.54	159,455,753.39	8,386,935.10	917,455,058.07
9	September	478,091,447.74	285,065,885.00	156,090,211.89	8,578,554.29	927,826,098.92
10	October	487,597,143.62	287,316,714.29	157,950,176.96	8,628,472.86	941,492,507.73
11	November	484,202,514.55	284,943,823.03	160,086,415.13	8,463,562.41	937,696,315.12
12	December	498,212,673.45	297,865,470.39	161,708,484.51	8,371,160.13	966,157,788.48
Total		5,559,667,612.78	3,305,200,302.27	1,776,779,071.39	102,693,172.17	10,744,340,158.61

➤ District Vidatha Division

Se. No.	Programme	Amount of allocation Received (Rs.)	Amount spent (Rs.)	Number of participants
1	International Entrepreneurship Day Programme	20,500.00	20,500.00	105
3	Conducting weekly and monthly fairs	-	-	200
4	Conducting technology transfer programmes without direct financial contribution	-	-	275
5	Engage with the industrialists who supplied the machinery.			465
6	An initiative aimed at supporting small and medium-sized industrialists and manufacturers who supply products to local supermarket chains and international markets, focusing on GMP compliance and testing reports.	-		10
7	Submission of project proposals for the establishment of microservice support centers			03
10	Submitting proposals to find scientific solutions to problems at the Divisional Secretariat Division level	-	-	09
11	Submitting project proposals	-	-	10
12	Conducting zero plastic awareness programmes	-	-	11
13	Identification of emerging innovators and submitting reports to the Ministry	-	-	10
14	Suggestions for Patent Approvals	-	-	03
15	Submitting information for resource profile			12
16	Directing school students to National Science Day programs			223
17	Assignment of officers to trainee training programs			18

18	Monitoring and Progress Review of Centers			12
19	Introducing an innovation booth for Clean Sri Lanka Mobile Service			11
20	Project to strengthen the economy of the rural people - Ratthota Kithul-related production project	500,000.00	490,975.00	20

1. Zero plastic Awareness Programme
- Ukuwela



2. Pallepola Food Technology Training



3. Spice-related products production programme 4. AI Technology Training Workshop



5. Clean Sri Lanka Mobile Service's new product booth 6. Value-Added Food Production Technology



- District Planning Division

1.1 Programmes implemented by the District Planning Division

Se · N o.	Programme/ Project	Numb er of approv ed project s	Approv ed Provisi on (Rs. Million)	Number of complete d Projects	Total cost (Rs. million)	Financ ial Progre ss (%)	Physica l Progres s (%)
1	Decentralized Budget Programme	47	58.0	47	55.40	96%	100
2	District Development Programme	75	83.0	74	77.95	94%	99
3	Integrated Rural Development Programme i) Ankanda Swing Bridge Project (Disaster-hit)	1	7.87	1	4.9	62%	100%
	ii) Development of the main road leading to Lihinipitiya village	1	27.56	1	7.52	27%	40%
	iii) Sidewall Development Project of Lihinipitiya Main Dam	1	1.5	1	1.45	97%	100%
	iv) Sanitation project	1	1.54	1	1.45	94%	90%
	v) Construction of an Elephant Fence around Lihinipitiya village	1	9.8	The construction has been referred to the Wildlife Department. It is scheduled to be implemented in 2026.			
	vi) Extension of the Greater Matale Water Extension on the Lihini Pitiya Road	1	6.24		1.38	22%	60%
4	Temple Development Programme	13	7.25	13	6.90	95%	100%
5	World Food Programme 1. Tank Dam Rehabilitation Programme (07 Tanks and Canals)	7	52	7	52.00	100%	100%
	2. School Feeding Programme						
	I. Construction and supply of Chicken coop	15	5.69	15	5.69	100%	100%
	II. Providing chicks/Chicken feed/Medicine/Vaccination (under Provincial Council provisions) (110 beneficiaries)	1	15	1	15.00	100%	100%
	III. Animal Husbandry Training Programmes/Entrepreneurship Training Programmes		1.7		1.70	100%	100%
	IV. School caterers' garden development (102 gardens)	1	6.0	Procurement has been completed. Agricultural equipment has been purchased.			
6	Construction of protective shelters at the weekly fair in DS Division, Matale	1	8.7	1	8.67	100%	100%
7	Renovation of the Restaurant at Sembuwatta tourist destination	1	5.86	1	2.38	41%	70%
8	Mushroom Production Project (Ukuwela Divisional Secretariat)	1	1.15	0	0.68	59%	70%
9	Settlement of electricity charges for anti-reflective water filtration systems	39	5.89	39	3.95	67%	70%

10	Bowser-based water delivery initiative	1	9.3	1	9.3	100%	90%
11	Providing rainwater tanks to low-income people suffering from kidney disease	1	3.9	1	3.14	81%	80
12	Roofing Sheet Project - Ukuwela	1	0.838	1	0.838	100%	100%
13	Disaster housing programme in estate areas	41	109.74	0	40.35	37%	60%
14	Infrastructure development for the plantation sector	9	4.0	9	3.9	98%	100%
15	Special Accelerated Estate Access Road Development Programme	20	40.0	4	8.8	22%	20%
16	Rural Road Development Programme	136	263.0	107	173.06	66%	79
17	i. Akuramboda Weerakeppetipola Central College (Identified Essential Development Tasks)	1	25.0	0	10.5	42%	50%
	ii. Construction of a viewing platform and security fence for watching matches at the Aluviyaraya College stadium	1	3.42	1	3.2	93%	45%
	iii. Construction of the side wicket at Sirimavo Bandaranaike Model School, Matale	1	1.33	Offered for revision.			
	iv. Construction of a new sports hall at the Kanangamuwa College stadium in Matale	1	1.57	1	1.4	89%	100%
18	i. Development of the access road to the Brandigala tourist destination	1	5.99	1	4.55	76%	100%
	ii. Construction of the culvert and road at the Hunnasgiriya tourist destination	1	9.91	1	7.7	78%	100%
	iii. Development of the green belt in front of the Dambulla Temple	1	9.82	1	9.43	96%	70%
	iv. Development of tourist facilities at Kavatayamuna Rajamaha Viharaya (stone picking)	1	4.09	1	3.0	74%	100%
	v. Saluapullana Lake - From near the Farmers Organization Office to the watercourse of the lake, picking up pebbles on the lake embankment (1m - 340m)	1	9.8	1	8.68	89%	100%
	vi. Development of Koholanwala Tourism Marketing Center	1	5.0	1	4.95	99%	60%
	vii. Tourism Networking Center	1	3.0	1	0.4	15%	30%
19	Renovation of the Sigiriya Craft Village	2	37.39	2	30.1	81%	100%
20	Establishment of 21 Jack Chill outlets adjacent to the A-9 road in Pallepola	1	9.6	1	4.00	42%	60%
Total		430	861.4	337	574.29	67%	78%

Decentralized Budget Programme- 2025

01.Nilagama Division - Agricultural road from Ratmalagala to Nilagama 02.Pibidunugama Division –Development of Pibidunugama Access Road
Rs. 01 Rs.1.2



03.Pathkolagolla Division - Pathkolagolla
Development – Rs M. 1.0004. Bambaragasawewa - Hakirilla Road Development – Rs M. 1.00



Integrated Rural Development Programme- 2025

Ankanda Bridge Lihinipitiya Sanitation Facility Programme



World Food Programme - Home Gardening Project



Poultry husbandry Project



Tank and Anicut Rehabilitation



➤ **District Agriculture Division**

Se. No.	Priority-based functionality / (Supportive Functions)	Source of funding	(Targets)		(Cost)Rs.M.		Physical progress		Physical progress (%)	Financial Progress (%)
			(Measurement)	(Quantity)	(Estimated Cost) Rs. M	Actual Cost)				
1	Conducting of District Agriculture Committee Meeting	Ministry of Agriculture	6	4	0.084	0.051875	Conducting Agricultural Committees	04 committees have been vonducted.	66%	61%
3	Air rifle distribution programme with 50% contribution	Ministry of Agriculture	150	170	4.50	3.78	Providing air rifles to beneficiaries	170 Air Rifles have been distributed to 170 beneficiaries	88%	84%
4	Providing solar water pumps (Dambulla DS Division)	Ministry of Agriculture	20	30	4.64	4.6400	Providing solar water pumps to beneficiaries	30 solar water pumps have been provided to beneficiaries	100%	100%

Providing of Air Rifle - 2025

Food Security and Technology Programme

- Divisional Secretary's Division - DS Divisions 11
- Allocated Provision - Rs. M.4.50
- No. of Air Rifles - 170
- No of Farmers - 170

The Matale district is rich in forest cover, but the increasing destruction of agricultural crops by wild animals has prompted many farmers to abandon farming activities. Farmers frequently report complaints regarding the damage caused to their crops. As a result, food production in the district is decreasing, raising concerns of a potential food shortage. To address this issue, a plan was devised based on farmers' appeals to provide them with air rifles for crop protection. Consequently, in 2025, air rifles were distributed to 170 farmers, with recipients contributing 50% of the cost.



➤ National Housing Development Authority

"Home for All" Housing Assistance Programme-2025

Se. No.	Divisional Secretariat Division	Issued		Physical Progress											Financial Progress Rs.(M)	
		Number	The approved	Fondatio	Completed	Windows Level	Linton Level	Roof level	Completed	Completed	Floor	Doors & Windows completed	Total	Amount spent	cash requirement	
1	Matale	12	12.00							6			6	12	12.00	0.000
2	Yatawatta	12	12.00					1	3	3			5	12	12.00	0.000
3	Rattota	12	12.00		1			3	2	3			3	12	12.00	0.000
4	Ukuwela	12	12.00					2	0	8			2	12	12.00	0.000
5	Dambulla	12	12.00						0	2			10	12	12.00	0.000
6	Galewela	12	12.00						1	2			9	12	12.00	0.000
7	Pallepola	10	10.00		1			1	1	4			3	10	10.00	0.000
8	Naula	10	10.00				1	1	1	5			2	10	10.00	0.000
9	Ambanganga	7	7.00					1	2	2			3	8	7.00	0.000
10	Laggala	5	5.00						0	2			2	4	4.85	0.150
11	Wilgamuwa	6	6.00					1	1	1			3	6	6.00	0.000
	Total	110	110.00	0	2	0	1	10	11	38	0	0	48	110	109.85	0.150

Before

After



Home for All Housing Assistance Programme 2025 - Progress - ii Phase Programme

Se No.	DS Division	Issued		Loans issued												Financial Progress Rs. (M)	
				Physical Progress													
		Number	Approved amount	Reach foundation	Foundation Completed	Window Level	Linton Level	Roof level	Roof frame level	Roof completed	Plastering Completed	Floor	Door & Window	Fully Completed	Total	Amount spent	Future cash requirement
1	Matale	2	2.00				1				1				2	2.00	0.000
2	Yatawatta	3	3.00				1		1					1	3	3.00	0.000
3	Rattota	4	4.00				1	1	1	1					4	4.00	0.000
4	Ukuwela	3	3.00				1		2						3	3.00	0.000
5	Dambulla	3	3.00				1		1		1				3	3.00	0.000
6	Galewela	6	6.00					1	4			2			6	6.00	0.000
7	Pallepola	2	2.00				2								2	2.00	0.000
8	Naula	2	2.00				2								2	2.00	0.000
9	Ambanganaga	3	3.00	2				1							3	3.00	0.000
10	Laggala	3	3.00		1			1	1						3	3.00	0.000
11	Wilgamuwa	5	5.00	2			1	1	1						5	5.00	0.000
	Total	36	36.00	4	1	9	6	11	1	1	2	0	0	1	36	36.00	0.000

Several completed houses



"Home for All" Dispersed Loan Programme 2025 - Progress

Serial Number	DS Division	No. of Issued	Amount Approved for it. Rs	Physical Progress of the Loan Issued										Financial Progress Rs.(M)	
				n Complete d	Windows Level	Linton Level	Roof Level	Roof Complete d	Plastering Complete d	n Complete d	Windows Level Fully Complete d	Total	Expenditure	Future Finance Requirement	
1	මාතලේ	18	11.400			1		1				16	18	10.6400	0.760
2	යටවත්ත	11	6.325					1				10	11	6.1450	0.180
3	රත්නොට	16	12.125			1		1	3			11	16	11.6150	0.510
4	උකුවෙල	16	10.875				1		2			13	16	9.9075	0.967
5	දඹුල්ල	19	12.600	1		2	1		2		1	12	19	11.5450	1.055
6	ගලේවෙල	20	16.050				2		1			17	20	15.2800	0.770
7	පල්ලේපොල	6	3.800									6	6	3.8000	0.000
8	නාලල	9	5.900					3				6	9	4.9300	0.970
9	අඹන්ගම	1	0.500									1	1	0.5000	0.000
10	ලත්ගල	1	0.300									1	1	0.3000	0.000
11	විල්ගමුව	7	4.200			1	1				1	4	7	3.4100	0.790
	එකතුව	124	84.075	1	0	5	5	6	8	0	2	97	124	78.0725	6.003

“Sewabhimani” Housing Loan Programme 2025

Serial Number	DS Division	No. of Issued	Amount Approved for it. Rs	Physical Progress of the Loan Issued										Financial Progress Rs.(M)	
				Complete d	Windows Level	Linton Level	Roof Level	Roof Complete d	Plastering Complete d	Floor & Door & Window	Complete d	Total	Expenditure	Future Finance Requirement	
1	Matale	9	8.150									9	9	8.150	
2	Yatawatta	4	2.300									4	4	2.300	
3	Rattota	8	7.450									8	8	7.450	
4	Ukuwela	1	0.800									1	1	0.800	
5	Dambulla	7	5.600									7	7	5.600	
6	Galewela	6	8.200									6	6	8.200	
7	Pallepola	9	8.575					1				8	9	7.4750	1.100
8	Naula	5	4.950					1				4	5	4.475	0.475
9	Ambanganga	1	0.775									1	1	0.7750	
10	Laggala	2	1.050					1				1	2	0.6750	0.375
11	Wilgamuwa	2	1.300									2	2	1.300	0.000
	Total	54	49.150	0	0	0	0	3	0	0	0	51	54	47.2000	1.950

- **District Statistics Division**

The area of land cultivated under irrigation systems in Matale District during the 2024/25 Maha and 2024 Yala seasons is as follows.

YalaSeason	Area sown (hectares)				Area harvested			
	Large	Small	Rainfed	Total	Large	Small	Rainfed	Total
2024/25 (Maha)	7453.0	6162.0	4174.0	17789.0	7451.0	6155.0	4173.0	17779.0
2024 (Yala)	6653.0	3491.0	525.0	10669.0	6653.0	3491.0	525.0	10669.0

Population and Housing Census- 2024

The enumeration of persons as the third phase of the Population and Housing Census commenced in October 2024. In this, 19 training classes of 04 days each were conducted for enumerators in the 11 Divisional Secretariat Divisions of the Matale District and a 02-day training class was conducted for tablet technical officers.

Thereafter, the enumeration of the usual residents and building units of the census units in the 2523 census groups at all Divisional Secretariat Division levels has been completed by 2025-02-28 and the basic information of the census has been published at the Grama Niladhari Division level. To easily obtain that information, an Android app called POP has been introduced by the Department for smart mobile phones. Through this, information of the required Grama Niladhari Division can be obtained very easily from any place in Sri Lanka.

Economic Census2025/26

Matale District recently conducted a sensitization programme aimed at enhancing the understanding of the Census Commissioner, Deputy Census Commissioners, and other key officers regarding the enumeration of agricultural activities as part of the Economic Census. This event took place at the District Secretariat on June 27, 2025. Additionally, on November 18, 2025, comprehensive training sessions were organized for Computer Information Technology Officers, encompassing all Divisional Secretariat Divisions within the district. These initiatives are part of ongoing efforts to ensure accurate and efficient data collection and processing for the Economic Census.



As a result, plans were made to conduct 12 two-day training sessions for 721 counting officers, reserve officers, and supervisory officers across 11 Divisional Secretariat Divisions starting on 24.11.2025. However, due to unfavorable weather conditions, the training sessions could only be carried out in 4 Divisional Secretariat Divisions.

Other Surveys

01. Survey on Sri Lanka Labour Force - 2025

The Sri Lankan Labour Force Survey, aimed at gathering data on employment, unemployment, underemployment, and informal sector work, was carried out throughout the year from January to December using CAPI technology with tablet devices. Field statistical officers conducted the survey and transmitted the collected data to the server computer located at the head office. Consequently, the Labour Force Survey is implemented using samples designated by the head office.

Paddy Harvest Estimation Survey - 2024/25 Maha & 2025 Yala Season

This survey is conducted each season across designated regions of paddy cultivation within the Matale district. During the 2024/25 Maha season, surveys were carried out in 70 locations from a total of 110 survey areas, while in the Yala season, 56 surveys were conducted out of 102 designated areas. The gathered harvest results will then be submitted to the head office.

Cutting and Separating the crop in the survey plotSeparating the Paddy Harvest from the Harvested Crop



02. Survey on Household Income Expenditure.

To analyze the social and economic transformations occurring in the country, extensive data on household income and expenditure is gathered through random sampling techniques. This survey provides insights into the comparative changes, patterns, and trends of household income and spending, while also offering data necessary to calculate per capita income, per capita expenditure, nutritional intake, and poverty indicators.

03. Divisional Secretariat Division Summary Report on Timber Cut by Households and Institutions.

This report is received quarterly at the Divisional Secretariat level and sent to the head office, and these reports are used to prepare national accounts estimates. A computer program has been introduced for this purpose since 2026. Training of officers for this was conducted at the District Secretariat on 2025-10-28 with the participation of 40 officers.



Expenditure Report - 2025

Following report outlines the expenditure of the Statistics Division in the Matale District on different activities during the year 2025.

Description of Expenditure	Description	Total of Allocated Provision	Total Expenditure in 2025	Outstanding provisions Rs.
252-1-1-1002	Overtime and Holiday Pay	423,054.92	42299.60	63.32
252-1-1-1101	Local travel Expenses	613,274.00	587024.00	26250
252-1-1-1201	Stationery and office Supplies	37,812.48	37811.76	0.72
252-1-1-1202	Fuel	292,030.00	281310.00	10720.00
252-1-1-1301	Vehicle minor maintenance work	557,377.90	555377.90	2000.00
252-1-1-1301	Minor Expenses	3000.00	2992.00	8.00
252-1-1-1402	Postal & Communication	90,830.00	63170.01	27659.99
252-1-1-1409 (34) (138)	Vivid Surveys	521,946.75	436757.90	85188.85
252-1-1-1409 (138)		157,121.60	157121.60	0.00
252-1-1-8-2507-013(11)	Population & Census 2024	28,364,994.30	28364994	0.00
187-2-04-005-2509	Economic Census 2026/2026	2,643,062.68	1529351.12	1113711.56
Total		33704504.63	32438902.19	1265602.44

Business Service Center

January 2025

To empower the employees of SUNRAY PRODUCTS, a dairy company, with training focused on refining their production processes and fostering organizational growth through a motivational program. Additionally, to provide key guidance on how to effectively manage the company's financial operations.



- Awareness from the meeting regarding entrepreneurship loans held at the Matale Central Bank branch on 30-01-2025

February .2025

- Developing a program in partnership with officials from the Employment Service Department to teach young people the essential knowledge for starting their own businesses and exploring available job opportunities.

March 2025

- Supporting the drug prevention program held for school students
- Supplying information on 100 business entrepreneurs listed in the database of the Business Service Center, as per the request from Sarvodaya Development Finance.
- The Business Service Center facilitated access to the expertise and guidance of an entrepreneur with approximately 25 years of experience in mushroom cultivation, benefiting two entrepreneurs who had recently embarked on establishing their own mushroom business.

April 2025

Bridging Canadian and Romanian buyers with entrepreneurs (sellers) offering registered brass and engraving products through the Business Service Center, ensuring seamless transactions. Oversight, assessment, and progress evaluations are managed by the Head Office.

May 2025

- Supplying 3,000 entrepreneurs requested by the Social Security Department of the Matale District Secretariat using the existing database of the Business Services Division.
- Taking steps to provide TIN numbers to entrepreneurs associated with Business Service Centers and to refer those entrepreneurs to banks with relevant details and application forms to prevent tax collection.

June 2025

- The digital coaching programme conducted by the Dialog Institute for Business Promotion on 2025-06-19 and the SME connect website promotion program conducted by the National Entrepreneurship Development Authority.



- Connecting entrepreneurs registered with the Business Services Institute and providing contributions from officers to the job fair held at the Buddhist Temple by the Employment Center on 2025-06-20

July 2025

- On 4-7-2025, the officers of the Business Service Center participated in a field study tour of the officers of the district for the establishment of a Business Service Center at the Anuradhapura District Secretariat, with the senior staff of the Matale District Secretariat, to exchange knowledge and experiences.
- Participate in the program related to the Knuckles Project held by the National Entrepreneurship Development Authority at the Okey Hotel on 17-07-18, 2025, and gain knowledge.



Meeting to discuss issues related to business name registration by the Department of Commerce and Tourism-Central Province on 22-07-2025. For this, business name registration officers from all 11 Divisional Secretariat Divisions will be involved and steps will be taken to share their experiences and knowledge.

- Attending the two-day workshop held by the Ministry of Tourism from 2025-07-23 to 2025-07-25

August 2025

- Engaged in a discussion on enhancing the tourism industry in Matale on 2025-08-07, alongside the Ministry of Tourism's Professor, the Assistant District Secretary, and the Director of Lands and Planning, and acquired valuable insights.

Attending a one-day digital marketing workshop and SME CONNET website awareness session, collaboratively hosted by Dialog Institutions and the National Entrepreneurship Development Authority at the Swiss Dale Hotel, Palapathwala, on 15-08-2025.



- Creating FACEBOOK BUSINESS PAGES and BUSINESS LOGS for six entrepreneurs who participated in the Digital Marketing Workshop on 2025-08-27, and updating data for the SME CONNECT PROGRAM.

September 2025

- Providing musical advice to B.A.G.S., M. Ranaweera of Kodikara COOL AIR (076-5710126)
- Providing applications to entrepreneurs registered with the Business Services Institute for the awards ceremony to be held with the participation of the Chamber of Commerce and the National Entrepreneurship Development Authority and assisting in filling out those applications.

October 2025

- Developing FACEBOOK BUSINESS PAGES and BUSINESS LOGS for entrepreneurs equipped with digital marketing insights on 2025-08-27, empowering them to put their knowledge into action.
- Providing accounting advice for Smart Tailor -074-0531512

November 2025

- On 2025-11-04, an awareness program on export markets and their trends was collaboratively organized by the National Enterprise Development Authority and the Business Service Center. Sponsored by the Central Province Industrial Development Department, the initiative aimed to educate 40 entrepreneurs.
- Supporting the interview process for selecting entrepreneurs at the Enterprise Awards Ceremony held by the National Enterprise Development Authority and the Matale Chamber of Commerce on 2025-11-06.
- Joining the existing business development program in Matale district according to the business development solution model conducted by Skill for Inclusive Economy (S4IE).
- Participated in and supported the Clean Sri Lanka Mobile Service and Community Service Program held at the Matale District Secretariat on 21-11-2025

December 2025

- Providing periodic support for the provision of materials to the areas of Matale displaced by Cyclone Ditwah from 10.12.2025 to 20.12.2025.
- Preparing and verifying records at the regional level regarding the disbursement of Rs. 200,000/- to entrepreneurs affected by the cyclone Ditva on 28-11-2025..
- The Matale Business Service Center manages a Facebook page under the name BSCMatale, where information about the center's provided services can be accessed.

District Land Use Planning Office

Se. No.	Division or Coordinating Officer	Description related to the Programme/Activity	Time and Venue of Execution	Progress		
				Expenditure	Details of beneficiaries	Goals achieved
01	Land Use Planning Division	Increasing land productivity of underutilized agricultural lands through soil water conservation	January to December	300,000.00	Madawala Ulpatha Division of Matale Divisional Secretariat Division	Increasing land productivity of underutilized agricultural lands through soil water conservation
02	Land Use Planning Division	Preparation of land use plans for rural and micro-watersheds	January to December	180,000.00	Dambulla DS Division, Pallepola DS Division, Yatawatta DS Division,	Preparation of land use plans for rural and micro-watersheds
04	Land Use Planning Division	Preparation of District Land Use Plan	Will be held until 2025 and 2026	210,000.00	All Divisional Secretariat Divisions in the district	Collecting data required for a formal land use plan for the district
05	Land Use Planning Division	Conducting awareness programmes on scientific land use	January to December	55,980.00	Naula, Galewela, Ukuwela, Ambangangakorale, Ratthota, Yatawatta, Pallepola, Laggala	Conducting awareness programmes on scientific land use
06	Land Use Planning Division	Conducting District Land Use Committees	January to December	10,000.00	All government officials involved in the District Land Use Committee	Providing materials to the District Land Use Committee.
07	Land Use Planning Division	Conducting Regional Land Use Committees	January to December	48,000.00	All government officials related to the Divisional Secretariat Divisions of Dambulla, Matale, Pallepola, Yatawatta, Laggala, Wilgamuwa, Naula, Galewela, Ambangangakorale, Ratthota, Pallepola	Providing appropriate solutions to land issues received by the Regional Land Use Committee.
08	Land Use Planning Division	Conducting monthly progress review meetings	January to December	36,000.00	Land Use Planning Officers for all Divisional Secretariat Divisions	Acquiring monthly updates on the progress of the programs conducted by the Land Use Planning Officers assigned to the lands under the Divisional Secretariat Divisions, as well as those attached to the District Office.
09	Land Use Planning	Providing land suitability	January to	-	All fields related to the relevant	Obtaining land suitability

	Division	reports	December		reports	reports
10	Land Use Planning Division	Land use maps for selected Sub- Watersheds	January to December	-	All Divisional Secretariat Divisions	Preparing a proper land use plan for the Divisional Secretariat Division
11	Land Use Planning Division	Biodiversity and land management mapping project for tea/coconut/rubber and other plantation crops	Will be held until 2025 and 2026	-	Obtaining data on estate land utilization	Developing a database system for biodiversity and land use for estates.

➤ **Lands & District Registrar Office**

General Service Deeds	General Deeds	1667
	Oneday Service	3294
Document searches in 2025	Quantity	2029
	Revenue	Rs.1,217,400.00
Number of folio issued in 2025	General Folio	4432
	Oneday Folio	42152
Collection of money for Samatha		Rs.21,754.00
Revenue from Marriage Registration		Rs..15,600.00
Annual revenue of the Entitlement sector		Rs..1,356,925.00

- **Small Entrepreneur Division**

Initial Activities		Total					
		No. of Programmes		Physical Target		Financial Target	
		Target	Result	Target	Result	Target	Result
	Entrepreneur Development Unit	63	64	2,706	2,286	1,735,000	1,362,192
1	Awareness Campaign	1	1	100	100	5,000	28900
2	Awareness and Business Motivation Workshop (Physical)	17	17	730	504	30,000	33205
3	Motivation Seminar on Business for Vocational Trainees	4	3	200	160	48,000	31000
4	Workshop on Promoting Entrepreneurship Concepts in Schools (General Program)	4	5	400	360	80,000	61500
5	Training Programme on Creation of Business (2 days)	5	5	80	140	80,000	136032.26
6	Sharing experiences (travel)	4	-	160	-	120,000	
7	Small Business Management (2 Days)	6	4	180	139	120,000	111378
8	Advanced Business Management Programme (4 days)	1	-	30		120,000	
9	Leadership and Soft Skills Development Programme	-	-	-	-	-	
10	Entrepreneurship Development Programme - Selection Process	5	7	125	104	50,000	59090
11	Entrepreneurship Development Programme (EDP) - 8 days	1	1	30	25	1,000,000	784036.39
12	Human Resource Management	1	-	20	-	10,000	
13	Social Development	1	-	50	-	8,000	
14	Creating Success Story Videos	1	-	1	-	30,000	
15	Z Class Programme	12	6	600	199	34,000	12400
16	Material preparation		2		-		10925
17	District Entrepreneurship Development Committee Meeting		13		555		93725
	Technology and Innovation Unit	222	160	797	837	860,000	791276.5
18	Awareness about machinery and raw materials	1	-	30	-	7,400	

19	Barcode Coordination (Coordination and Financial Assistance)	18	18	18	18	112,600	94000
20	Information Technology Programme	11	6	110	125	72,000	52825
21	Private Packaging (Support in Coordination and Financial Matters)	41	16	41	16	30,750	43967
22	Packaging programme - groups	1	1	30	20	10,500	7000
23	Quality and other certifications (NVQ/GMP/SLS/GAP/Patents) (Coordination and financial assistance)	1	1	18	15	9,000	1
24	Samples and laboratory tests (coordination and financial assistance)	25	23	25	23	125,000	141715
25	Technical Training - Groups	11	26	275	530	94,450	336721
26	Technical Training – Personal (Coordination & Financial Supports)	110	68	110	68	360,300	106247.5
27	Business Clinic/ Banking Clinick	1	1	100	22	20,000	8800
28	Productivity Programme	1	-	20	-	6,000	
29	Productivity Tour	1	-	20		12,000	
	Sales Development Unit	192	168	1,933	1,518	1,684,000	1102679
30	Programme Promotion (Head Office)						
31	Sales Management Programme	3	1	75	20	75,000	34300
32	Marketing Development & Promotion with SLIM Institute	1	1	50	26	33,000	20230
33	Coordination of District Buyers & Sellers (Physical)	3	-	150	-	120,000	
34	Marketing Promotion (Face Book Promotion)	33	62	33	62	132,000	252000
35	Marketing Promotion (Supporting for Logos, Lebel, Visiting Cards etc;)	11	15	140	164	280,000	173500
36	How to digitize your business?	3	3	75	73	90,000	59238
37	Monor Fair (DS Divisions Level)	135	83	1,350	1,100	684,000	419211
38	Super Fair	2	2	60	57	240,000	124660
39	Preparation of Materials - MDU	1	-	-	-	30,000	
40	Entrepreneur 2025 (Head Office)		1		16		19540
	Financial and Support Services Unit	18	21	530	452	366,000	200249.81

41	Accounting/Book Keeping	2	1	100	15	28,000	6500
42	Preparation of Business Plan	6	8	150	128	272,000	72310
43	Costing	6	7	180	119	36,000	60039.81
44	Financial Literacy	4	5	100	190	30,000	61400
	Business Advisory Unit	16	16	251	148	131,000	64766
45	Officers' Meeting (Discussion on Analyzed Businesses) - Online						
46	Feed back (Online)	1		81		-	
47	Feed back (Business Analysed) - Physical	1	12	28	123	5,000	46665
48	Feed back (Business Analysed) - Tour	11	3	110	18	91,000	10801
49	Pre Tours (For Coordination of Loans)	3	1	32	7	35,000	7300
	Research & Development Unit	43	28	512	335	337,000	257079
50	Pre Tours (Business Analysis) (Online)	6	-	28	-	-	
51	Pre Tours (Business Analysis) - Physical	11	14	110	145	91,000	99921
52	Feed Backs (Business Progress) - Physical	11	5	110	35	91,000	20896
53	District Progress Review (Monthly) - Physical	10	5	264	148	59,000	64120
54	Teaching/Survey	1	-		-	8,000	
55	Meeting at Head Office	4	4		7	55,000	54142
56	Preparation of Materials - RDU		-		-	15,000	
57	Administration Cost		-		-	18,000	18000
58	Progress Assessment, Oversight, and Evaluation at the Head Office		-		-		
Grand Total		554	457	6,729	5,576	5,113,000	3,778,242

- Achieving performance indicators

Se. No.	Key Performance Indicators	Target	Actual Result
1	Development of existing business	110	161
2	Personal technical training	106	149
3	Packaging	71	80
4	Quality Certificates (GMP/NVQ/SLS/GAP/Patent)	18	24
5	Marketplace links	165	183
6	Logo design	88	118
7	Business planning	150	190
8	Cost calculation	177	221

- Different training initiatives focused on small businesses



02. Progress and Outlook



The year 2025 proved to be a remarkable period for the Matale District Secretariat, marked by significant accomplishments as well as formidable challenges. Among these, the Cyclone Ditva disaster stands out as a pivotal event that put to the test our district's solidarity, compassion, and ability to act collectively. To navigate these uncertainties, we implemented a prompt and effective emergency response plan, with the utmost priority placed on safeguarding the lives of those in high-risk areas. I must highlight that the district's disaster management efforts were carried out with commendable efficiency and a high standard of execution. During the recovery phase, we swiftly returned to normalcy with the dedicated and well-coordinated collaboration of relevant institutions, successfully restoring critical infrastructure, including roads, electricity, water supply, and communication networks, in a relatively short span of time. It is, therefore, with immense pride and satisfaction that I present this message for the 2025 Annual Performance Report.

In 2025, the Matale District Secretariat successfully executed several development initiatives, including the enhancement of the main road to Lihinipitiya village, the reinforcement of the Lihinipitiya main canal dam's side wall, and the provision of improved sanitation facilities. Other notable projects comprised the establishment of a coconut-based products sales outlet in the Dimbulgamuwa Division, the modernization of both the Rangiri Dambulu Malkada and the Matale city Sathipola, erecting an elephant fence around Lihinipitiya village, and expanding the Vasil Matale water supply system. All these were accomplished through meticulous planning, optimal resource utilization, and active collaboration with relevant institutions under integrated rural development programs. Additionally, prioritizing educational development in the district, numerous initiatives were carried out with a commitment to using the allocated funds in a structured and efficient manner.

Matale District stands out as a vibrant multicultural region where diverse ethnic and religious communities, including Sinhalese, Tamils, and Muslims, coexist harmoniously. This rich multi-ethnic and multi-religious identity has been strengthened through the deliberate organization of district-level festivals that celebrate cultural and religious diversity. Such initiatives have played a vital role in fostering inter-ethnic trust, unity, social harmony, and peaceful coexistence, contributing to long-term peace and sustainable development in the area.

A range of well-planned, goal-oriented initiatives aligned with the National Tourism Policy and District Development Plans have been carried out to position the district as a desirable tourist destination both nationally and internationally, while fostering sustainable tourism growth. Steps have been taken to enhance the overall visitor experience by upgrading access roads, eco-friendly infrastructure, sanitation, and leisure facilities in prominent tourist hotspots like Riverston, Sembuwatta, Brandigala, and Sigiriya. These efforts have successfully laid the groundwork for sustainable tourism development, contributing significantly to the district's economic, social, and cultural advancement through the tourism sector.

Aligned with state policies and national development goals, initiatives spanning multiple sectors have been executed through the Clean Sri Lanka and Community Strength programs. These aim to promote the

social, economic, and institutional growth of the district by leveraging the District Decentralized Budget Program and other state funds in an efficient, responsible, and transparent manner. Substantial improvements were made in public financial management, expenditure control, performance-focused planning, and quality and transparency, all with the objective of bolstering governance and institutional development.

In 2025, the Matale District Secretariat successfully tackled numerous challenges, ranging from disaster response to multi-sectoral development, resulting in noticeable advancements in residents' quality of life. The achievements and programs detailed in this report are a reflection of the steadfast commitment of our team, the effective collaboration with Divisional Secretariats, and the remarkable resilience of the district's community. As we set our sights on 2026, my dedication remains firmly rooted in enhancing the accessibility and quality of services, with the goal of fostering a more prosperous, cohesive, and sustainable future for the Matale District.

I wish to express my sincere gratitude to all the religious leaders whose guidance has been instrumental in achieving our vision, mission, and objectives; to the Honorable President, Prime Minister, and Ministers; the distinguished members of the political leadership; the Home Affairs Secretary and other secretaries of ministries; the Heads of Local Government Institutions; the Heads of various departments; all government organizations, including statutory bodies; voluntary associations; our valued clients; and most importantly, the dedicated staff of the Matale District Secretariat, whose tireless efforts have played a vital role in maintaining uninterrupted public service delivery. I also deeply commend the unwavering dedication of every staff member, including the Divisional Secretaries, who have worked diligently toward our shared goals. Furthermore, my heartfelt thanks go out to the journalists for their invaluable support through the media. I earnestly seek your continued cooperation and blessings as we strive to enhance public services and promote the development of the district, while also wishing each one of you outstanding success in both your personal and professional endeavors.



L.P.Madanayake
District Secretary/ Government Agent
Matale

03.Overall Financial Performance for the Year

3.1 Financial Performance Statement

Statement of Financial Performance for the period ended 31st December 2025					ACA -F
Revised Budget Allocations 2025	Note	Actual 2025 Rs.	Actual 2,024 Rs.		
Rs.					
- Revenue Receipts		-	-		
- Income Tax	1	-	-		
- Taxes on Domestic Goods & Services	2	-	-		
- Taxes on International Trade	3	-	-		
- Non Tax Revenue & Others	4	-	-		
Total Revenue Receipts (A)		-	-		
- Non Revenue Receipts		-	-		
- Treasury Imprests		4,499,650,632	5,335,154,445	ACA-3	
- Deposits		1,784,042,005	1,549,541,743	ACA-4	
- Advance Accounts		97,895,082	89,227,542	ACA-5	
- Other Main Ledger Receipts		-	-		
Total Non Revenue Receipts (B)		6,381,587,719	6,973,923,730		
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		6,381,587,719	6,973,923,730		
Remittance to the Treasury (D)		4,068	121,756,014		
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		6,381,583,651	6,852,167,716		
Less: Expenditure					
- Recurrent Expenditure					
1,684,100,000 Wages, Salaries & Other Employment Benefits	5	1,661,619,686	1,404,681,083		
182,400,000 Other Goods & Services	6	153,223,771	151,976,202	ACA-2(ii)	
6,000,000 Subsidies, Grants and Transfers	7	5,465,646	342,708,588		
- Interest Payments	8	-	-		
- Other Recurrent Expenditure	9	-	59,465		
Total Recurrent Expenditure (F)		1,820,309,103	1,899,425,338		
Capital Expenditure					
70,900,000 Rehabilitation & Improvement of Capital Assets	10	64,389,461	32,582,478		
75,400,000 Acquisition of Capital Assets	11	66,710,135	50,561,253		
- Capital Transfers	12	-	-	ACA-2(ii)	
- Acquisition of Financial Assets	13	-	-		
3,700,000 Capacity Building	14	3,449,060	891,045		
83,000,000 Other Capital Expenditure	15	80,324,602	-		
Total Capital Expenditure (G)		214,873,258	84,034,777		
Deposit Payments		1,711,801,699	1,404,337,292	ACA-4	
Advance Payments		98,258,900	159,500,167	ACA-5	
Other Main Ledger Payments		-	-		
Total Main Ledger Expenditure (H)		1,810,060,599	1,563,837,459		
Total Expenditure I = (F+G+H)		3,845,242,960	3,547,297,574		
Balance as at 31st December J = (E-I)		2,536,340,691	3,304,870,142		
Balance as per the Imprest Adjustment Statement		2,536,340,691	3,295,740,246	ACA-7	
Imprest Balance as at 31st December		2,536,340,691	9,129,896	ACA-3	
			3,304,870,142		

3.2 Statement of Financial Position

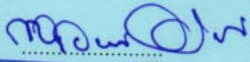
ACA-P

Statement of Financial Position As at 31st December 2025

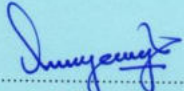
		Actual	
	Note	2025	2024
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	2,880,981,743	7,428,560,218
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	230,519,141	230,155,322
Cash & Cash Equivalents	ACA-3	-	9,129,896
Total Assets		3,111,500,884.00	7,667,845,436.00
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(58,675,794)	13,200,692
Property, Plant & Equipment Reserve		2,880,981,743	7,428,560,218
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	289,194,935	216,954,630
Unsettled Imprest Balance	ACA-3	-	9,129,896
Total Liabilities		3,111,500,884	7,667,845,436

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 39 and Annexures to accounts presented in pages from 40 to 49 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018


 Chief Accounting Officer
 Name :
 Designation :
 Date :
S. Alokabandara
 Secretary
 Ministry of Public Administration,
 Provincial Councils and Local Government


 Accounting Officer
 Name :
 Designation :
 Date : 17/02/2026
L.P. Madanayake
 District Secretary
 Matale


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 17/02/2026
P.W.S.M. WIJASINGHE
 Chief Accountant
 District Secretariat
 Matale.



3.3 Cash Flow Statement

ACA-C

Statement of Cash Flows for the Period ended 31st December 2025

	Actual	
	2025 Rs.	2024 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	164,186,129	120,597,000
Imprest Received	4,499,650,632	5,335,154,445
Recoveries from Advance	101,534,267	89,190,488
Deposit Received	1,784,042,005	1,549,541,743
Total Cash generated from Operations (A)	6,549,413,033	7,094,483,676
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,812,563,231	1,548,596,025
Subsidies & Transfer Payments	5,465,646	342,708,588
Rehabilitation & Improvement of Capital Assets, Capital Transfers, Capacity Building and Other Capital Expenditure	148,163,123	38,097,724
Expenditure incurred on behalf of Other Heads	2,701,472,833	3,492,704,114
Imprest Settlement to Treasury	9,133,964	121,756,014
Advance Payments	103,525,304	86,758,197
Deposit Payments	1,711,801,700	1,404,337,292
Total Cash disbursed for Operations (B)	6,492,125,801	7,034,957,954
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A) - (B)	57,287,232	59,525,722
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	293,007	165,427
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	293,007	165,427
<u>Less - Cash disbursed for:</u>		
Capital Asset Construction, Purchases and Other Investment Acquisitions	66,710,135	50,561,253
Total Cash disbursed for Investing Activities (E)	66,710,135	50,561,253
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D) - (E)	(66,417,128)	(50,395,826)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G) = (C) + (F)	(9,129,896)	9,129,896
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H) - (I)	-	-
Net Movement in Cash (K) = (G) + (J)	(9,129,896)	9,129,896
Opening Cash Balance as at 01st January	9,129,896	-
Closing Cash Balance as at 31st December	-	9,129,896

3.4 Financial Statements Notes

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2025

Expenditure Head No : 259 Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,771,000,000	101,500,000	166,290,000	1,872,500,000	1,820,309,103	52,190,897
	(2) Capital	150,000,000	83,000,000	(166,290,000)	233,000,000	214,873,258	18,126,742
	Sub Total	1,921,000,000	184,500,000	-	2,105,500,000	2,035,182,361	70,317,639
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	1,921,000,000	184,500,000	-	2,105,500,000	2,035,182,361	70,317,639

[Signature]

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 17/02/2026

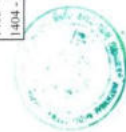
[Signature]
Chief Accountant
District Secretariat
Matale.



Statement of Expenditure by Programme
Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Head No : 259

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Total Expenditure for the Period 2025
	Provisions					Provisions				
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)
Recurrent Expenditure										
Personal Emoluments										
1001 - Salaries & Wages	868,000,000	101,500,000	153,000,000	1,122,500,000	1,116,415,550					1,116,415,550
1002 - Overtime & Holiday Payments	15,500,000		100,000	15,600,000	15,499,152					15,499,152
1003 - Other Allowances	699,000,000		(153,000,000)	546,000,000	529,704,983					529,704,983
Travelling Expenditure										
1101 - Domestic	11,500,000	-	500,000	12,000,000	11,796,198					11,796,198
Supplies										
1201 - Stationery & Office Requisites	27,000,000		(1,500,000)	25,500,000	22,830,982					22,830,982
1202 - Fuel	23,200,000			23,200,000	17,313,988					17,313,988
1203 - Diets & Uniforms	7,700,000		(30,000)	7,670,000	7,182,500					7,182,500
1205 - Other	100,000			100,000	100,000					100,000
Maintenance Expenditure										
1301 - Vehicles	11,800,000			11,800,000	5,916,332					5,916,332
1302 - Plant and Machinery	6,600,000			6,600,000	4,859,243					4,859,243
1303 - Building and Structures	7,000,000		6,610,000	13,610,000	11,670,821					11,670,821
Services										
1401 - Transport	1,800,000			1,800,000	1,750,000					1,750,000
1402 - Postal & Communication	14,800,000		800,000	15,600,000	15,064,820					15,064,820
1403 - Electricity & Water	20,500,000		(6,000,000)	14,500,000	10,169,863					10,169,863
1404 - Rents & Local Taxes	2,850,000		(1,230,000)	1,620,000	1,098,637					1,098,637



Statement of Expenditure by Programme
Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Code	Programme (1)					Expenditure	Programme (2)				Total Expenditure for the Period 2025 (11)=(5)+(10)
	Provisions						Provisions				
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)			Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	
1405 - Cleaning and Janitorial Services	15,400,000		(45,000)	15,355,000		14,972,241					14,972,241
1407 - Security Services	13,150,000		4,280,000	17,430,000		16,531,682					16,531,682
1409 - Other	18,000,000		(2,385,000)	15,615,000		11,966,465					11,966,465
Transfers											
1506 - Property Loan Interest to Public Servants	7,100,000		(1,100,000)	6,000,000		5,465,646					5,465,646
Interest Payment and Discounts											
Other Recurrent Expenditure											
Grand Total	1,771,000,000	101,500,000	-	1,872,500,000		1,820,309,103	-	-	-	-	1,820,309,103
Capital Expenditure											
Rehabilitation & Improvements of Capital Assets											
2001 - Building & Structures	54,400,000			54,400,000		53,157,915					53,157,915
2002 - Plant, Machinery & Equipment	6,500,000			6,500,000		5,452,905					5,452,905
2003 - Vehicles	10,000,000			10,000,000		5,778,640					5,778,640
Acquisition of Capital Assets											
2102 - Furniture & Office Equipment	10,400,000			10,400,000		10,036,504					10,036,504
2103 - Plant, Machinery & Equipment	15,000,000			15,000,000		13,858,251					13,858,251
2104 - Buildings & Structures	50,000,000			50,000,000		42,815,381					42,815,381

Statement of Expenditure by Programme

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Head No : 259

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Total Expenditure for the Period 2025 (11)=(5)+(10)	
	Provisions					Provisions					
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)
<u>Capital Transfers</u>					(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
<u>Acquisition of Financial Assets</u>											
Capacity Building 2401 - Staff Training	3,700,000			3,700,000	3,449,060						3,449,060
<u>Other Capital Expenditure</u> 2509 - Other		83,000,000		83,000,000	80,324,602						80,324,602
Grand Total	150,000,000	83,000,000	-	233,000,000	214,873,258	-	-	-	-	-	214,873,258
Total Recurrent & Capital Expenditure	1,921,000,000	184,500,000	-	2,105,500,000	2,035,182,361	-	-	-	-	-	2,035,182,361

* Format should be amended including only the relevant votes.


Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 17/02/2026




Statement of Expenditure for the period ended 31st December 2025
 Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Head No : 259

Expenditure Code	Note	Provisions					Expenditure		Net Effect	
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/D ept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for the Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(4)-(10) 0
Recurrent Expenditure										
Programme (1)										
Prog./Proj./Sub proj./Object code/Item										
259-1-1-0										
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5									
Personal Emoluments										
1001 Salaries & Wages	11	338,000,000	86,500,000	18,000,000	442,500,000	440,281,429		440,281,429	2,218,571	1
1002 Overtime & Holiday Payments	11	4,500,000		100,000	4,600,000	4,582,865		4,582,865	17,135	0
1003 Other Allowances	11	257,000,000		(55,000,000)	202,000,000	195,607,113	301,200	195,908,313	6,091,687	3
Total		599,500,000	86,500,000	(36,900,000)	649,100,000	640,471,407	301,200	640,772,607	8,327,393	
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6									
Travelling Expenditure										
1101 Domestic	11	1,500,000			1,500,000	1,438,221		1,438,221	61,779	4
Total (a)		1,500,000	-	-	1,500,000	1,438,221	-	1,438,221	61,779	
Supplies										
1201 Stationery & Office Requisites	11	5,000,000			5,000,000	3,014,463		3,014,463	1,985,537	40
										Decline in the prices of stationery in the market Decrease in the use of stationery

Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 259

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Maiale

Expenditure Code	Note	Provisions				Expenditure		Net Effect		Reasons for the Variance		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dpt. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure		Savings / Excess	Savings / Excess as a % of Revised Estimate
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1202 Fuel			11			8,000,000	6,560,890		6,560,890	1,439,110	18	Minor employees transfer and retirement in 2025
1203 Diets & Uniforms			11		(30,000)	70,000	68,000		68,000	2,000	3	
1205 Other			11			100,000	100,000		100,000	-	-	
Total (b)			13,200,000	-	(30,000)	13,170,000	9,743,353	-	9,743,353	3,426,647		
Maintenance Expenditure												
1301 Vehicles			11			5,000,000	2,365,749		2,365,749	2,634,251	53	Due to the aim of managing costs, only essential repairs are carried out.
1302 Plant and machinery			11			3,000,000	1,325,083		1,325,083	1,674,917	56	Expenses not incurred as expected
1303 Building and Structures			11			3,000,000	1,130,293		1,130,293	1,869,707	62	The expected work could not be accomplished due to adverse weather conditions affecting the area since November
Total (c)			11,000,000	-	-	11,000,000	4,821,125	-	4,821,125	6,178,875		
Services												
1401 Transport			11			1,800,000	1,750,000		1,750,000	50,000	3	



Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 259

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Code	Note	Provisions					Expenditure		Net Effect			Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 6669 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1402 Postal & Communication		11	2,800,000		500,000	3,300,000	3,107,226		3,107,226	192,774	6	Postal charges are saved as correspondence is transacted via WhatsApp and distribution of provisions is done via Google Drive.
1403 Electricity & Water		11	10,000,000		(4,100,000)	5,900,000	4,422,193		4,422,193	1,477,807	25	Installation of a solar panel system for the District Secretariat
			</									

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matala

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Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 259

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9										
Total											
Programme (1)											
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			665,000,000	86,500,000	(44,540,000)	706,960,000	683,520,812	301,200	683,822,012	23,137,988	
Capital Expenditure											
Programme (1)											
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT	10										
Rehabilitation & Improvements of Capital Assets											
2001 Buildings & Structures	11		54,400,000			54,400,000	53,157,915		53,157,915	1,242,085	2
2002 Plant, Machinery & Equipment	11		6,500,000			6,500,000	5,452,905		5,452,905	1,047,095	16
2003 Vehicles	11		10,000,000			10,000,000	5,778,640		5,778,640	4,221,360	42
Total (a)			70,900,000	-	-	70,900,000	64,389,460	-	64,389,460	6,510,540	

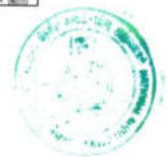


Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 259

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Code	Note	Provisions					Expenditure		Net Effect		Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dpt. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100
Acquisition of Capital Assets	11										
2102 Furniture & Office Equipment		11	10,400,000			10,400,000	10,036,504		10,036,504	363,496	3
2103 Plant, Machinery & Equipment		11	15,000,000			15,000,000	13,858,251		13,858,251	1,141,749	8
2104 Buildings & Structures		11	50,000,000			50,000,000	42,815,381		42,815,381	7,184,619	14
Total (b)			75,400,000			75,400,000	66,710,136		66,710,136	8,689,864	
Capital Transfers											
Total (c)	12										
Acquisition of Financial Assets	13										
Total (d)											
Capacity Building											
2401 Staff Training		11	700,000			700,000	693,901		693,901	6,099	1
Total (e)			700,000			700,000	693,901		693,901	6,099	



Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 259

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Code	Note	Provisions					Expenditure		Net Effect			Reasons for the Variance
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/D ept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings as a % of Revised Estimate	
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Other Capital Expenditure	15											
2509 Other		11		83,000,000	-	83,000,000	80,324,602		80,324,602	2,675,398	3	
Total (f)				83,000,000	-	83,000,000	80,324,602	-	80,324,602	2,675,398		
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			147,000,000	83,000,000	-	230,000,000	212,118,099	-	212,118,099	17,881,901		
Grand Total (Notes 5 to 15) - Total Expenditure			812,000,000	169,500,000	(44,540,000)	936,960,000	895,638,911	301,200	895,940,111	41,019,889		

* Format should be amended including only the relevant votes.

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 17/02/2026

Chief Accountant
District Secretariat
Matale.

Statement of Expenditure for the period ended 31st December 2025

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Head No : 259

Expenditure Code	Note	Finance Code	Provisions				Expenditure		Net Effect		
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*10
Recurrent Expenditure											
Programme (1)											
Prog./Proj./Sub proj./Object code/Item 259-1-2-0											
OBJECT CODE WISE											
CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5										
Personal Emoluments											
1001 Salaries & Wages		11	530,000,000	15,000,000	135,000,000	680,000,000	676,134,121		676,134,121	3,865,879	1
1002 Overtime & Holiday Payments		11	11,000,000			11,000,000	10,916,287		10,916,287	83,713	1
1003 Other Allowances		11	442,000,000		(98,000,000)	344,000,000	331,817,646	1,979,025	333,796,671	10,203,329	3
Total			983,000,000	15,000,000	37,000,000	1,035,000,000	1,018,868,054	1,979,025	1,020,847,079	14,152,921	
OBJECT CODE WISE											
CLASSIFICATION OF OTHER GOODS & SERVICES	6										
Travelling Expenditure											
1101 Domestic		11	10,000,000		500,000	10,500,000	10,357,977		10,357,977	142,023	1
Total (a)			10,000,000		500,000	10,500,000	10,357,977		10,357,977	142,023	
Supplies											
1201 Stationery & Office Requisites		11	22,000,000		(1,500,000)	20,500,000	19,816,519		19,816,519	683,481	3



Statement of Expenditure for the period ended 31st December 2025
Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Head No : 259

Expenditure Code	Note	Finance Code	Provisions					Expenditure		Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)-(4)-(7)	(9)=(8)/(4)*10
1202 Fuel		11	15,200,000			15,200,000	10,753,098		10,753,098	4,446,902	29
1203 Diets & Uniforms		11	7,600,000			7,600,000	7,114,500		7,114,500	485,500	6
Total (b)			44,800,000	-	(1,500,000)	43,300,000	37,684,118	-	37,684,118	5,615,882	
Maintenance Expenditure											
1301 Vehicles		11	6,800,000			6,800,000	3,550,583		3,550,583	3,249,417	48
1302 Plant and machinery		11	3,600,000			3,600,000	3,534,160		3,534,160	65,840	2
1303 Building and Structures		11	4,000,000		6,610,000	10,610,000	10,540,528		10,540,528	69,472	1
Total (c)			14,400,000	-	6,610,000	21,010,000	17,625,271	-	17,625,271	3,384,729	
Services											
1401 Transport		11	12,000,000		300,000	12,300,000	11,957,594		11,957,594	342,406	3
1402 Postal & Communication		11	10,500,000		(1,900,000)	8,600,000	5,747,669		5,747,669	2,852,331	33
1403 Electricity & Water		11	750,000		(300,000)	450,000	371,174		371,174	78,826	18
1404 Rents & Local Taxes		11	9,900,000		1,000,000	10,900,000	10,723,543		10,723,543	176,457	2

Statement of Expenditure for the period ended 31st December 2025
Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Head No : 259

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR, 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=-(4)-(7)	(9)=(8)/(4)*10
1405 Cleaning and Janitorial Services		11	9,150,000		3,580,000	12,730,000	12,493,866		12,493,866	236,134	2
1407 Security Services		11	7,000,000			7,000,000	5,355,293		5,355,293	1,644,707	23
1409 Other			49,300,000		2,680,000	51,980,000	46,649,140	-	46,649,140	5,330,860	
Total (d)			118,500,000	-	8,290,000	126,790,000	112,316,505	-	112,316,505	14,473,495	
Total Expenditure on Other Goods & Services (a+b+c+d)											
CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES											
Transfers											
1506 Property Loan Interest to Public Servants		11	4,500,000	-	(750,000)	3,750,000	3,323,507		3,323,507	426,493	11
Total			4,500,000	-	(750,000)	3,750,000	3,323,507	-	3,323,507	426,493	
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS											
Interest Payments and Discounts											
Total											
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE											
1506 Property Loan Interest to Public Servants		11	4,500,000	-	(750,000)	3,750,000	3,323,507		3,323,507	426,493	11
Total			4,500,000	-	(750,000)	3,750,000	3,323,507	-	3,323,507	426,493	
Reasons for the Variance											
Banks not providing property loans and reducing interest paid on instalments											



Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 259

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matale

Expenditure Code	Note	Provisions						Expenditure		Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*10		
Other Recurrent Expenditure												
Total												
Programme (1)												
Grand Total (Notes 5 to 9) Total												
Recurrent Expenditure												
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE												
CLASSIFICATION OF PUBLIC												
INVESTMENT												
Rehabilitation & Improvements of												
Capital Assets	10											
Total (a)												
Acquisition of Capital Assets	11											
Total (b)												
Capital Transfers	12											
Total (c)												
Acquisition of Financial Assets	13											
Total (d)												
Capacity Building	14											





Chief Financial Officer \ Chief Accountant \ Director (Finance) \

SECRET

Mayor:
District Representative
Chief, Government

Expenditure Category (Notes 2 to 12) - Total	11		12	13		14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356</
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Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Malabe

Statement of Expenditure for the period ended 31st December 2025

VCV-5(ii)

Statement of Imprest Account for the year 2025

Ministry / Department / District Secretariat : District Secretariat, Matale
Expenditure Head No. : 259

Imprest Account No.	Imprest Balance as at 1st January 2025			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2025			Imprest Balance as at 31st December 2025 as per Treasury Books	6	
	1			2			3			4					Imprest Balance as at 31st December 2025 as per Entity Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total			
	1(i)	1(iii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)		
306/24		10,522,650	10,522,650											-	
306/25		4,499,650,632	4,499,650,632			6,232,520,569	6,232,516,501	10,522,650	10,522,650	-	-	-	-	4068	
099/25		3,152,632	3,152,632			3,152,632	3,152,632	4,068	6,232,520,569	-	-	-	-	-	

1. Please show reasons for difference between 4 and 6 above.

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2025

(2) Other reasons-

As Per Treasury Books

4068

As Per Entity books - unsettled imprest

4068

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

17/02/2020

* This Balance should be shown in the Statement of Financial Performance

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Statement of Deposit Accounts as at 31st December 2025

Expenditure Head No : 259 Ministry / Department / District Secretariat : District Secretariat, Matale

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2025	Credited during the year	Debited during the year	Balance as at 31st December 2025	Balance as per Treasury Book as at 31st December 2025
Security Deposits	6000-0-0-1-54	174,462	2,033,404	288,201	1,919,665	1,919,665
Tender Deposits	6000-0-0-2-72	5,796,209	8,734,921	9,098,019	5,433,111	5,374,611
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-44	13,459,047	142,184,151	117,239,239	38,403,959	38,403,959
Retention Money for Construction	6000-0-0-16-24	160,583,975	116,008,027	126,677,932	149,914,070	149,914,070
Compensation	6000-0-0-17-05	36,783,964	1,505,924,674	1,449,632,388	93,076,250	93,076,250
Temporary Retention for Statutory Payments	6000-0-0-18-31	156,973	9,156,827	8,865,920	447,880	447,880

* Format should be amended including only the relevant Deposit numbers



 Chief Financial Officer / Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 2026/02/17


 W.P.A.M. WICKREMESENE
 Chief Accountant
 District Secretariat
 Matale.

Statement of Advance Accounts as at 31st December 2025

Ministry / Department / District Secretariat : District Secretariat, Matale

[illegible]


.....
Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date: 17/02/2026

Chief Accountant
District Secretariat
Male.

Statement of Non Financial Assets - 2025

Non Financial Asset Report generated by the New CIGAS Web Application should be attached here instead of the format No ACA- 6. (SA-82)



Generate



Cumulative Non Financial Asset Accounts Report- Central Govt-2025



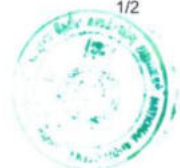
Land-9153: 642,333,000.00
Building- 9151: 923,474,898.95
Machinery-9152: 450,706,409.69
WIP-9160: 864,467,434.42
Intangible-9154: 0.00
Lease-9180: 0.00

Table: SA 82
Year: 2025
Rpt Date 2/7/2026 11:59:12 AM
Head 259

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	63,155,616.81	42,828,755.91	0.00	0.00	0.00	105,984,372.7
		Garages	****6111102	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		Quarters	****6111107	62,655,616.81	0.00	0.00	0.00	0.00	62,655,616.81
		Circuit Bungalows	****6111108	0.00	42,828,755.91	0.00	0.00	0.00	42,828,755.91
9151	1.2-Non Residential Building		61112	817,490,526.23	0.00	0.00	0.00	0.00	817,490,526.2
		Office Building	****6111201	817,490,526.23	0.00	0.00	0.00	0.00	817,490,526.2
9160	1.4-WIP-Building & Structure		61114	821,652,053.84	0.00	0.00	42,815,380.58	0.00	864,467,434.4
		WIP-Building & Structure	****611140	821,652,053.84	0.00	0.00	0.00	0.00	821,652,053.8
		Quarters	****611146	0.00	0.00	0.00	42,141,035.12	0.00	42,141,035.12
		Office Building	****611148	0.00	0.00	0.00	674,345.46	0.00	674,345.46
9152	2.1-Transport Equipment		61121	221,300,000.00	0.00	0.00	0.00	0.00	221,300,000.0
		Passenger vehicle	****6112101	220,950,000.00	0.00	0.00	0.00	0.00	220,950,000.0
		Motor cycle	****6112109	350,000.00	0.00	0.00	0.00	0.00	350,000.00
9152	2.2-Other Machinery & Equipment		61122	205,266,743.06	3,148,254.00	0.00	23,881,604.61	2,890,191.98	229,406,409.6
		Office Equipment	****6112201	30,673,882.62	839,970.00	0.00	4,688,039.20	464,675.00	35,737,216.82
		Computer Equipment	****6112202	66,256,140.99	1,350,487.00	0.00	8,438,962.56	1,963,977.00	74,081,613.55
		Electrical Equipment	****6112203	15,139,061.37	515,800.00	0.00	1,089,975.26	24,665.00	16,720,171.63
		Communication Equipment	****6112204	5,358,431.96	140,017.00	0.00	894,213.00	20,410.00	6,372,251.96
		Furniture	****6112205	82,475,301.59	301,980.00	0.00	8,689,064.59	414,264.98	91,052,081.20
		Medical Equipment	****6112207	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		Sports equipment	****6112208	1,566,080.00	0.00	0.00	0.00	0.00	1,566,080.00
		Paintings Sculptures & other Antiques	****6112209	7,570.00	0.00	0.00	0.00	0.00	7,570.00
		Books Periodical & Journals	****6112210	115,000.00	0.00	0.00	0.00	0.00	115,000.00
		Laboratory Instruments	****6112211	53,000.00	0.00	0.00	0.00	0.00	53,000.00
		Construction Equipment	****6112213	23,700.00	0.00	0.00	0.00	0.00	23,700.00
		Defence Equipment	****6112215	3,369,054.53	0.00	0.00	81,350.00	2,200.00	3,448,204.53

https://newcigas.treasury.gov.lk/T_Statements_25/T25_Asset_Final.aspx

1/2



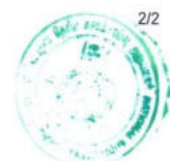
2/7/26, 11:59 AM

New CIGAS | Web APP

		Agricultural & Dairy Farm Equipment	****6112216	228,520.00	0.00	0.00	0.00	0.00	228,520.00
9153	4.1-Land		61410	642,333,000.00	0.00	0.00	0.00	0.00	642,333,000.00
		Land	****614100	642,333,000.00	0.00	0.00	0.00	0.00	642,333,000.00
REMARKS This is a computer-generated document. No signature is required. Report Generated by the new CIGAS Web Application--Developed by Department of State Accounts, Ministry of Finance Planning and Economic Development. Print									

New CIGAS. All Rights Reserved. Powered by Ministry of Finance Planning and Economic Development . -

https://newcigas.treasury.gov.lk/T_Statements_25/T25_Asset_Final.aspx



Statement of Imprest Adjustment

Revenue Collected by Other Entities on behalf of Reporting Entity	-	
Expenditure incurred by Reporting Entity on behalf of Other Entities	2,701,472,833	
Debits made to Advance "B" Account on behalf of Other Entities	5,266,404	
Credits made to Advance "B" Account by Other Entities	13,213,161	2,719,952,398
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	164,349,136	
Expenditure incurred by Other Entities on behalf of Reporting Entity	2,280,225	
Credits made to Advance "B" Account on behalf of Other Entities	16,852,346	
Settlement of Treasury Advances	130,000	
Debits made to Advance "B" Account by Other Entities	-	183,611,707
Imprest Adjustment Balance as at 31st December 2025		2,536,340,691

* Any Items can be added in addition to the above mentioned items if applicable.

Sampath

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 17/02/2026

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale, Matale.

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Expenditure Head No : 259 Ministry / Department / District Secretariat, Matale
Programme No. & Title : 01 Operational

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	No	
Over	Rs. 25,000.01	No	
Total			-

Classification of the cases by nature of Losses.

	No. of Cases	Value	(Rs.)
Total			-

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	No	
Over	Rs. 25,000.01	No	

Classification of the cases by Nature of Losses

	No. of Cases	Value	(Rs.)
Total	No		-

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 17/02/2026

Chief Accountant
District Secretariat
Matale.

Age Analysis per (ii)

Less than five years	No. of Cases	Amount	Rs.
5-10 years	No. of Cases	Amount	Rs.
Over 10 years	No. of Cases	Amount	Rs.

Statement of Write off from books

Expenditure Head No : 259 Ministry / Department / District Secretariat : District Secretariat, Matale
 Programme No. & Title : 01 Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

Value	No. of Cases	Value (Rs.)
(i) Below Rs. 25,000.00	-	-
(ii) Over Rs. 25,000.01	1	206,250
Total	1	206,250

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 Failure to return the computer at the Matale Divisional Secretariat	88,665	206,250	206,250	206,250	-	DSM/ADM/10/7/2/2
Total		206,250	206,250	206,250	-	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer/Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date :

17/02/2026

Chief Accountant
 District Secretariat
 Matale.



Annexure (iii)

Statement of Commitments and Liabilities as at 31st December

Cumulative Commitment / Liability Report generated by the New CIGAS Web Application should be attached here instead of the Annexure No iii. (SA-92)



Generate



Cumulative Commitment/ Liability Report for the Year - 2025

To
District Secretariat Matale (259)

Printed by sisiramatale

New Table No :SA-92

From

Old Table No :--

Director General, ,
Department of State Accounts, ,

Report Date 2/7/2026 12:00:31 PM

General Treasury, Colombo1. .



Nature	Commit_No	Date	To_whom	Vote	Commitment	Commit_bal	L_Date	Liability_amt	Revised_Lia	Paid	Liability_Bal	Reported_By
Govt	C01-2025	31 Dec 2025	SRI LANKA TELECOM PLC	BDM-259-1-02-000-1402-000/11-P	18,548.99	0.00	31 Dec 2025	18,548.99	0.00	0.00	18,548.99	259
Govt	C02-2025	31 Dec 2025	NATIONAL WATER SUPPLY & DRAINAGE BOARD	BDM-259-1-02-000-1403-000/11-P	11,287.40	0.00	31 Dec 2025	11,287.40	0.00	0.00	11,287.40	259
Govt	C03-2025	31 Dec 2025	CEYLON ELECTRICITY BOARD	BDM-259-1-02-000-1403-000/11-P	1,737.80	0.00	31 Dec 2025	1,737.80	0.00	0.00	1,737.80	259
Govt	C04-2025	31 Dec 2025	CEYLON ELECTRICITY BOARD	BDM-259-1-02-000-1403-000/11-P	36,079.99	0.00	31 Dec 2025	36,079.99	0.00	0.00	36,079.99	259
Govt	12-318	31 Dec 2025	Sri Lanka Telecom	BNM-259-1-02-000-1402-000/11-P	11,974.70	0.00	31 Dec 2025	11,974.70	0.00	0.00	11,974.70	259
Govt	12-319	31 Dec 2025	Sri Lanka Telecom	BNM-259-1-01-000-1402-000/11-P	1,349.18	0.00	31 Dec 2025	1,349.18	0.00	0.00	1,349.18	259
Govt	12-320	31 Dec 2025	National Water Supply & Drainage Board	BNM-259-1-02-000-1403-000/11-P	8,034.37	0.00	31 Dec 2025	8,034.37	0.00	0.00	8,034.37	259
Govt	12-321	31 Dec 2025	People s Bank on Account of Ceylon Electricity Board	BNM-259-1-02-000-1403-000/11-P	24,027.62	0.00	31 Dec 2025	24,027.62	0.00	0.00	24,027.62	259
Govt	12-322	31 Dec 2025	People s Bank on Account of Ceylon Electricity Board	BNM-259-1-02-000-1403-000/11-P	1,621.58	0.00	31 Dec 2025	1,621.58	0.00	0.00	1,621.58	259
Govt	12-323	31 Dec 2025	Mobitel (Pvt) Ltd	BNM-259-1-02-000-1402-000/11-P	1,775.94	0.00	31 Dec 2025	1,775.94	0.00	0.00	1,775.94	259

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Govt	CM-01	31 Dec 2025	Wilgamuwa Pradeshiya Sabhawa	PWM-259-1-02-000-1403-000/11-P	1,150.00	0.00	31 Dec 2025	1,150.00	0.00	0.00	1,150.00	259
Govt	CM-02	31 Dec 2025	Ceylon Electricity Board	PWM-259-1-02-000-1403-000/11-P	20,826.34	0.00	31 Dec 2025	20,826.34	0.00	0.00	20,826.34	259
Govt	CM-03	31 Dec 2025	Sri Lanka Telecom Limited	PWM-259-1-02-000-1402-000/11-P	12,118.62	0.00	31 Dec 2025	12,118.62	0.00	0.00	12,118.62	259
Govt	P2512/842	31 Dec 2025	BERAKAM FOR H.M.C.EKANAYAKA	PPM-259-1-02-000-1101-000/11-P	6,000.00	0.00	31 Dec 2025	6,000.00	0.00	0.00	6,000.00	259
Govt	P2512/843	31 Dec 2025	SRI LANKA TELECOM PLC	PPM-259-1-02-000-1402-000/11-P	7,405.12	0.00	31 Dec 2025	7,405.12	0.00	0.00	7,405.12	259
Govt	P2512/844	31 Dec 2025	SRI LANKA TELECOM PLC	PPM-259-1-01-000-1402-000/11-P	1,411.23	0.00	31 Dec 2025	1,411.23	0.00	0.00	1,411.23	259
Govt	101-04*7	22 Jan 2025	Divisional Secretary Ambangakorale	BAM-259-1-01-000-1003-000/11-P	55,300.00	0.00	22 Jan 2025	55,300.00	0.00	0.00	55,300.00	259
Govt	10-59*2	10 Oct 2025	Divisional Secretary Ambangakorale	BAM-259-1-02-000-1101-000/11-P	5,407.75	0.00	10 Oct 2025	5,407.75	0.00	0.00	5,407.75	259
Govt	1-Jul	01 Jul 2025	matale glass centre	BAM-259-1-02-000-1303-000/11-P	16,336.00	0.00	01 Jul 2025	16,336.00	0.00	0.00	16,336.00	259

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Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat, Matale
 Expenditure Head No. : 259
 Programme No. & Title : 01 Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department Department of Civil Defense		1	1	1,407	11		491,667	435,600
	Total							435,600.00
2. State Corporations/Statutory Boards Ceylon Electricity Board Sri Lanka Telecom National Water supply & Drainage Board Mobitel Pvt Ltd		1 1 1 1 1	1 1 1 1 1	1,403 1,402 1,403 1,402	11 11 11 11		3,725,000 1,141,167 3,725,000 1,141,167	259,049 65,089 47,759 89
	Total							371,986
3. Others (Private Parties)								-
	Total							-
Grand Total								807,586

[Signature]
 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 17/02/2026

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale



Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat, Matale
 Expenditure Head No. : 259
 Programme No. & Title : 01 Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department Wilgamuwa Pradeshiya Sabha		1	2	1,403	11	3,500,000		1,150
Total								1,150
2. State Corporations/Statutory Boards Sri Lanka Telecom Mobitel Pvt. Ltd Ceylon Electricity Boards National Water Supply & Drainage Board Dialog Broadband Pvt Ltd		1 1 1 1 1 1	2 2 2 2 2 2	1,402 1,402 1,403 1,403 1,402 1,402	11 11 11 11 11 11	4,164,167 4,164,167 3,500,000 3,500,000 4,164,167 4,164,167		77,564 2,284 199,441 39,324 2,692 321,305
Total								
3. Others (Private Parties) Office Staff Office Staff		1 1	2 2	1,101 1,002	11 11	4,888,333 4,465,000		74,487 404,851 479,338
Total								
Grand Total								801,793



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Chief Financial Officer/Chief Accountant/Director (Finance)/Commissioner (Finance)

Date :

19/02/2020

P.W.S.K. WIJESINGHE

Chief Accountant
District Secretariat
Matale.

Statement of Missing Vouchers

Ministry / Department / District Secretariat : District Secretariat, Matale
 Expenditure Head No : 259
 Programme No. & Title : 01 Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
/				

* When there are no information with regard to this report, a nil report should be submitted

[Signature]

Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 2 17/02/2020 P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.



**The Status Report as at 31/12/2025 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 259

Ministry / Department / District Secretariat : District Secretariat, Matale

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2025 (Rs.)	Balance as Per Cash Book as at 31/12/2025 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2025 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank of Ceylon - Matale	7041796	39,968,157.37	-	No	2025 December
2	Bank of Ceylon - Thaprobain	7041793	235,447,000.00	-	No	2025 December
3	Bank of Ceylon - Galewela	7041805	46,669,747.07	-	No	2025 December
4	Peoples Bank - Ukuwela	1001-19026747	52,839,414.11	-	No	2025 December
5	Bank of Ceylon - Yatawatta	7041802	36,720,746.88	-	No	2025 December
6	Bank of Ceylon - Naula	7041811	28,537,035.45	-	No	2025 December
7	Peoples Bank - Rattota	1001-89026744	79,182,108.78	-	No	2025 December
8	Peoples Bank - Pallepola	1001-69026741	51,545,174.82	-	No	2025 December
9	Bank of Ceylon - Ambangakoralale	7041814	12,704,863.03	-	No	2025 December
10	Peoples Bank - Laggala	1001-59026753	37,041,292.28	-	No	2025 December
11	Bank of Ceylon - Matale	7041799	91,094,676.01	-	No	2025 December
12	Peoples Bank - Wilgamuwa	1001-19026750	38,829,388.58	-	No	2025 December
13	Bank of Ceylon - Dambulla	7041808	62,697,991.92	-	No	2025 December

I hereby certify that the above information is true and correct.



Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)

Date : 13/02/2026

P. W. S. K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.



3.5 Revenue Collection Performance

Serial number	Income code	Description of the income code	Income Estimate		Revenue collected	
			Original Estimate	Final Estimate		
1	1002-07-00	Stamp duty			30,266.12	
2	1003-07-03	Private Timber Transportation			946,005.29	
3	1003-07-05	Ministry of Defence	750,000.00	600,000.00	633,310.00	105.6
4	1003-07-99	Other	650,000.00	550,000.00	719,604.03	130.80
5	1/1/2002	Government building rent	4,230,000.00	6,230,000.00	7,854,574.76	124.7
6	2002-02-99	Other	9,500,000.00	8,000,000.00	8,735,404.40	109.2
7	2/3/2003	Fees under the Registration of Persons Act No. 32 of 1968	45,000.00	90,000.00	81,400.00	90.4
8	2/13/2003	Examination and other fees			18,720.00	
9	2/14/2003	Fees and other receipts collected under the Motor Transport Act			7,384,910.00	
10	2003-02-99	Vivid	1,000,000.00	500,000.00	503,285.12	100.7
11	3/2/2003	Fines and Confiscation - Customs			9,877,755.00	
12	2003-99-00	Other receipts	15,000,000.00	30,000,000.00	30,649,616.33	102.2
13	2004-01-00	Central Government			96,703,145.42	
14	2/2/2006	Vehicle sales Revenue	180,000.00	160,000.00	293,007.00	183.1

1.6 Effectiveness in Using Assigned Funds

Provision type	Provisions		Actual Cost	Utilized allocations as a % of the final allocations finalized
	Basic Provisions	Final Provisions		
Recurrent	1,771,000,000.00	1,872,500,000.00	1,820,309,103.00	97%
Capital	150,000,000.00	233,000,000.00	214,873,258.00	92%

3.7 Allocation Provided for Other Ministries/Departments/ As a Representative of this Department & District Secretariat as per the F.R. 208

Se.No.	Ministry / Department which received Allocation	Object of Allocations	Allocations		Actual Expenditure	Utilized Allocation, Final Allocation use as %
			Initial Allocation	Final Allocation		
1	Presidential Secretariat			15,619,435.00	9,699,416.46	62%
20	Election Commission			16,099,478.00	15,169,324.00	94%
101	Ministry of Buddha Sasana, Cultural & Religious Affairs			11,914,004.40	11,696,174.48	98%
102	Ministry of Finance , Economic Stability and National Policies			1,140,602,140.00	1,122,114,753.13	98%
103	Ministry of Defence			409,346,855.49	360,387,599.96	88%
110	Ministry of Justice & National Integrity			23,624,090.92	19,438,455.84	82%
111	Ministry of Health & Mass Media			13,773,633.00	11,637,018.49	84%
112	Ministry of Foreign Affairs, Foreign Employment & Tourism			45,592,449.94	40,838,125.56	90%
117	Ministry of Transport, Highways, Harbour & Civil Aviation			263,500,000.00	204,071,342.49	77%
118	Ministry of Agriculture, Live Stock, Lands & Irrigation			84,245,385.67	81,317,931.30	97%
123	Ministry of Urban Development, Construction &			26,994,015.15	18,997,129.69	70%

	Housing					
124	Ministry of Rural Development,Social Security,Community Empowerment			100,516,759.61	71,804,017.96	71%
126	Ministry of Education, Higher Education,& Vocational Education			550,450.00	490,987.20	89%
130	Ministry of Public Administration, Provincial Council & Local Government			22,358,760.00	21,543,304.22	96%
135	Ministry of Plantation & Community Infrastructure facilities			154,565,516.36	55,141,970.46	36%
149	Ministry of Industry and Entrepreneurship Development			95,602,418.79	80,890,601.62	85%
151	Ministry of Fisheries, Aquatic and Marine Resources			19,500.00	19,500.00	100%
160	Ministry of Environment			10,332,901.00	9,841,934.22	95%
171	Ministry of Women and Children's Affairs			357,737,487.00	314,066,675.95	88%
186	Ministry of Digital Economy			12,000,000.00	11,897,443.59	99%
189	Ministry of Public Security and Parliamentary Affairs			403,025.00	248,475.00	62%
193	Ministry of Labor			4,500.00	4,500.00	100%
194	Ministry of Youth Affairs and Sports			5,587,584.00	5,423,922.01	97%
196	Ministry of Science and Technology			2,850,857.09	2,645,894.47	93%
201	Department of Buddhist Affairs			26,042,352.40	25,579,718.75	98%
202	Department of Muslim Religious and Cultural Affairs			405,000.00	399,241.00	99%
203	Department of Christian Religious Affairs			1,500.00	1,500.00	100%
206	Department of Cultural Affairs			2,593,880.00	2,563,475.52	99%
210	Government Information Department			264,376.34	252,944.96	96%
216	Department of Social Services			22,644,205.77	19,467,056.38	86%
217	Department of Probation and Child Care Services			2,719,640.00	2,685,930.00	99%
219	Department of Sports Development			31,415,467.00	15,179,344.21	48%
227	Department of Registration of Persons			18,945,403.32	18,624,033.32	98%
237	Department of National Planning			58,000,000.00	56,910,800.15	98%
252	Department of Census and Statistics			33,191,881.40	31,230,461.36	94%
254	Registrar General's Department			1,534,252.00	1,534,235.23	100%
284	Department of Wildlife Conservation			9,023,000.00	8,999,815.00	100%

286	Department of the Commissioner General of Lands			8,036,428.00	7,788,160.30	97%
289	Department of Export Agriculture			19,673,500.00	11,569,359.89	59%
303	Department of Textile Industry			13,942,420.00	13,524,100.00	97%
307	Department of Motor Traffic			3,909,512.09	3,610,480.39	92%
326	Department of Community-Based Corrections			657,000.00	598,839.00	91%
327	Department of Land Use Policy Planning			2,452,000.00	2,396,508.79	98%
328	Department of Manpower and Employment			1,241,783.00	1,190,799.27	96%

3.8 Non-Financial Asset Reporting Performance

Asset code	Code description	Balance as per the Goods Survey Report as at 31.12.2025	Balance as per the Financial Position Statement as at 31.12.2025	Scheduled for accounting in the future	Reporting progress as %
9151	Buildings and Structures	923,474,898.95	923,474,898.95		100%
9152	Machinery & Equipments	450,706,409.69	450,706,409.69		100%
9153	Lands	642,333,000.00	642,333,000.00		100%
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in progress	864,467,434.42	864,467,434.42		100%
9180	Leased Assets				

3.9 Auditor General's Reports

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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



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My No. CPCG/MLJA/DSMLJ/2025/46

25 MAY 2026

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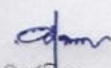
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agg@auditorgeneral.gov.lk

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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

CPCG ML/A/2025 DSML/46 වාණිජ
CPCG ML/A/2025 DSML/46

දිනය
திகதி
Date

2026 මැයි 14 දින.

ගණන්දීමේ නිලධාරී
මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය

ශීර්ෂය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පූර්ණ වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන පරිදි මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ (සංශෝධිත පරිදි) 11(1) වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2026 මැයි මස 12 දින නිකුත් කරන ලදී. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු වලින් වන බලපෑම හැර, මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 ගි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මාගේ වාර්තාව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මාගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි චක්‍ර පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කළ සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ





සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රවෘත්ති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාධාරණ ප්‍රකාශයක් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. එංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාධාරණ ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රවෘත්ති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකසුම බවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී එංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාධාරණ ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාධාරණ ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්තාත්වික මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරීන්ගෙන් දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ගිණුම්කරණ ප්‍රතිපත්ති

2018 මැයි 10 දිනැති අංක 265/2018 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛය පරිදි රාජ්‍ය අංශයේ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රවෘත්ති අනුව පිළියෙල කළයුතු බව පසුගිය වසර 07 ක්ම විගණන වාර්තා මගින් පෙන්වා දී තිබුණද සමාලෝචිත වර්ෂයේදී ද මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට එම ප්‍රවෘත්ති අනුගමනය කර නොතිබුණි.

1.6.2 අග්‍රීමය සැසඳුම් ප්‍රකාශයේ ශේෂය

ඒයීඒ 03 ආකෘතියෙහි භාණ්ඩාගාරයෙන් අග්‍රීම ගිණුම් අංක 306/25 යටතේ ලැබීම් ලෙස රු. 4,499,650,632 ක් හා වෙනත් මූල්‍ය වලින් අග්‍රීමය ලැබීම් ලෙස රු.1,732,869,937 ක් විය යුතු වුවද සමාලෝචිත වර්ෂයේ මාසික ගිණුම් සාරාංශ අනුව එම ශේෂය පිළිවෙලින් රු.4,496,498,000 ක් හා රු.1,736,022,569 ක් වූයෙන් මූල්‍ය ප්‍රකාශනයේ ගිණුම් අංක



306/25 යටතේ අග්‍රිම ලැබීම් හා වෙනත් අග්‍රිම ලැබීම් රු.3,152,632 ක් පිළිවෙළින් වැඩියෙන් හා අඩුවෙන් දක්වා තිබුණි.

1.6.3 මූල්‍ය නොවන වත්කම්

එස්ඒ-82 භාණ්ඩාගාර මුද්‍රිත ආකෘතිය අනුව මූල්‍ය නොවන වත්කම් ටීලදි ගත් වටිනාකම රු.66,696,986 ක් වුවද, ඒසීඒ-2(i) වැඩසටහන් අනුව වියදම් ප්‍රකාශය අනුව එම වටිනාකම රු. 131,099,596 ක් වන අතර, ඒ අනුව රු. 64,402,610 ක වෙනසක් පැවතුණි.

1.6.4 භානි හා පාඩු වාර්තා කිරීම

මු.රෙ.109 යටතේ වන පොතෙන් කපාහැරීම් හා අයකර ගැනීම් පිළිබඳ ප්‍රකාශයෙහි ප්‍රාදේශීය ලේකම් කාර්යාල 03 ක වාහන අනතුරු සම්බන්ධයෙන් පොතෙන් කපාහැරීම් රු.399,950 ක් ඇතුළත්ව නොතිබුණි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

(අ) මුදල් රෙගුලාසි 50(ii) ප්‍රකාරව ඇස්තමේන්තු භාණ්ඩාගාර දුරට සම්පූර්ණයෙන් නිවැරදිව පිළියෙල කිරීම ගණන්දීමේ නිලධාරියාගේ වගකීමක් වුවද වැය විෂයයන් 13 ක මුළු ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 18 සිට සියයට 62 දක්වා පරාසයක් ප්‍රතිපාදන ඉතිරිවී තිබුණි.

(ආ) සමාලෝචිත වර්ෂයේ වැය විෂයයන් 17 ක මූලික වියදම් ඇස්තමේන්තුව සියයට 18 සිට සියයට 165 ක පරාසයකින් සංශෝධනය කරගෙන තිබුණි.

3.2 බැරකම් හා බැඳීම්වලට එළඹීම

(අ) 2026 වර්ෂයේදී සමාලෝචිත වර්ෂයට අදාළ වන රු.458.605 ක බැරකම් සඳහා වියදම් දරා ඇති නමුත් එම වටිනාකම විගණනය සඳහා ඉදිරිපත් කරන ලද බැරකම් ප්‍රකාශනය තුළ ඇතුළත් කර නොතිබුණි.





(ආ) මුදල් රෙගුලාසි 94 ප්‍රකාරව වෙනත් ආකාරයකට විධිවිධාන සලසා ඇති අවස්ථාවලදී හැර වාර්ෂික ඇස්තමේන්තුවල ඒ සඳහා මුදල් ප්‍රතිපාදන ඇත්නම් වනා කිසිම දෙපාර්තමේන්තුවක් විසින් වැඩක් හෝ සේවයක් හෝ සැපයුමක් සඳහා කිසිම වියදමකට හෝ බැඳීමකට හෝ නොබැඳී සිටිය යුතු බව දක්වා තිබුණද, 2025 වර්ෂයේ වැය විෂයයන් 02 ක එකතුව රු.452,638 ක් ප්‍රතිපාදනඉක්මවා බැරකම්වලට එළඹ තිබුණි.

(ආ) එසේම භාණ්ඩාගාර මුද්‍රිත ආකෘති එස්ඒ 92 හි අඛණ්ඩතාවයට ප්‍රාදේශීය ලේකම් කාර්යාලයට අදාළ වටිනාකම් රු.71,636 ක බැරකම් දක්වා තිබුණද, දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කරන ලද බැරකම් පිළිබඳ ප්‍රකාශනයේ එම වටිනාකම දක්වා නොතිබුණි.

3.3 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්රතිපාදන උපයෝජනය

සමාදායි අස්වැසුම් පවුල් සවිබල ගැන්වීමේ වැඩසටහන වෙනුවෙන් 2025 වර්ෂයේදී උකුටවල සමාදායි මූල්‍යප්‍රාග්ධනය වෙත රු.3,087,100 ක ප්‍රතිපාදන ලැබී තිබුණද වර්ෂය අවසානයේදී එම ප්‍රතිපාදන මුදලින් රු. 641,300 ක් හෙවත් සියයට 21 ක් හඳුනාගන්නා ලද ව්‍යාපෘති වෙනුවෙන් උපයෝජනය නොකර නැවත දිස්ත්‍රික් සමාදායි අධ්‍යක්ෂ වෙත පවරා තිබුණි.

3.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති රෙගුලාසියට යොමුව	වටිනාකම රු.	අනුකූල නොවීම
(අ) ශ්‍රී ලංකා ප්රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය		
මුදල් රෙගුලාසි 137 (5)	19,032,426	සැපයීම් සම්බන්ධයෙන් වන අවස්ථා වලදී ඒවා පරීක්ෂා කොට නිවැරදි ලෙස භාරගත් පසු ගෙවීම් වට්ටවර් අනුමත කිරීමට කටයුතු කළයුතු බව දැක්වෙන නමුත් ප්‍රාදේශීය ලේකම් කාර්යාලය 06 ක් විසින් අවස්ථා 32 කදී අදාළ සැපයුම් ලැබී නොතිබියදී ගෙවීම් කර තිබුණි.
(ආ) පනත්		
i. 1907 අංක 16 දරන වන සංරක්ෂණ ආඥා පනතේ 64(2)(ඊ) වගන්තිය ප්‍රකාරව (451 වන අධිකාරිය) අනුව විෂයය භාර අමාත්‍යවරයාට පැවරී ඇති බලතල ප්‍රකාරව අමාත්‍යවරයා විසින් සාදන ලද නියෝග අංක 2216/34 හා	20,019,431	මාතලේ දිස්ත්‍රික්කයේ රජයේ ඉඩම්වල පිහිටි කළුගල් කැනීම් වැඩබිම්වලින් 2023 වර්ෂය හා 2024 වර්ෂය සඳහා අයකර ගතයුතු කැලෑ නිෂ්පාදන ගාස්තු අයකර ගෙන නොතිබුණි.



2021 පෙබරවාරි මස 25
දිනැති අති විශේෂ ගැසට් පත්‍රය

ii. 2016 අංක 08 දරන
පුද්ගලයින් ලියාපදිංචි කිරීමේ
පනතේ 5 වන වගන්තිය
මගින් සංශෝධිත 1968 අංක
32 දරන පුද්ගලයින් ලියාපදිංචි
කිරීමේ පනතේ 2 වන
වගන්තිය

iii. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික
සමාජවාදී ජනරජයේ මුදල්
රෙගුලාසි සංග්‍රහයේ මුදල්
රෙගුලාසි 1646

(ආ) රාජ්‍ය පරිපාලන චක්‍රලේඛ

i. 2013 ජූලි 05 දිනැති අංක
HAF-3-ADMIN-02-002
දරන චක්‍රලේඛයේ 07
වගන්තිය

ii. චක්‍රලේඛ අංක 30/2016 හා
2016 දෙසැම්බර් 29 දිනැති
චක්‍රලේඛය

2025 දෙසැම්බර් 31 දිනට මාතලේ
දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශ
11 ක වයස අවුරුදු 16 න් 60 න් අතර
පුද්ගලයන් 224 ක් සඳහා ජාතික
භූද්‍රව්‍යමයන් ලබාදීමට අවශ්‍ය කටයුතු සිදු
කර නොතිබුණි.

වාහන භාර නිලධාරීන් විසින් වාර්තාව
ඉදිරිපත් කරනු ලබන මාසයට පසු ඊළඟ
මාසයේ 15 දිනට ප්‍රථම 168(ආ) වැනි
පොදු ආකෘති පත්‍රයෙහි ලියන ලද ගමන්
පිළිබඳ මාසික සාරාංශයෙහි මුල් පිටපත් ද
සමඟ ඒ ඒ මාසයේ දෛනික ධාවන
සටහන් දෙපාර්තමේන්තු ප්‍රධානියා
මාර්ගයෙන් විගණකාධිපති වෙත ඉදිරිපත්
කළයුතු වුවත් දිස්ත්‍රික් ලේකම් කාර්යාලය
යනු වාහන 09 ක් සම්බන්ධයෙන් එසේ
කටයුතු කර නොතිබුණි.

පල්ලේපොල හා ලග්ගල ප්‍රාදේශීය
ලේකම් කොට්ඨාශවල රජයට අයත් ඉඩම්
කොටස් 16ක් අනවසරකරුවන් 19
දෙනෙකු විසින් අල්ලා ගැනීමට කටයුතු
කර තිබුණද ඒ සම්බන්ධයෙන් විගණන
දිනය වූ 2025 නොවැම්බර් 20 දිනය
වනවිටත් කටයුතු කර නොතිබුණු අතර
රත්තොට ප්‍රාදේශීය ලේකම්
කොට්ඨාශයේ ග්‍රාම සේවා වසම් 20 කට
අදාළව අනවසර අල්ලා ගැනීම් නොමැති
බවට දෙසති වාර්තා ඉදිරිපත් කර
නොතිබුණි.

වාහනයේ ප්‍රධාන අළුත්වැඩියාවකින් පසුව
හෝ සෑම මාස 12 ක කාලසීමාවකින්ම
පසුව හෝ කිලෝමීටර් 25,000 ක දුර
ප්‍රමාණයක් ධාවනය කිරීමෙන් පසුව හෝ
යන කාරණා අතරින් මුලින්ම යෙදෙන
අවස්ථාවට පසුව නැවත ඉන්ධන
පරීක්ෂාවක් සිදු කළයුතු බවට දක්වා
තිබුණද දිස්ත්‍රික් ලේකම් කාර්යාලය වාහන





03 ක් සම්බන්ධයෙන් වික්‍රමලේඛ ප්‍රකාරව
ඉන්ධන පරීක්ෂණයක් සිදුකර නොතිබුණි.

(ඌ) වෙනත් වික්‍රමලේඛ

i. ආරක්ෂක අමාත්‍යාංශයේ 3,919,529
ලේකම්වරුන් 2020 මැයි 16
දිනැති අංක 01/2020 දරන
වික්‍රමලේඛයේ 4(iii) සහ (iv)
පේදය

විවිධ ආපදා තත්ත්වයන් හේතුවෙන්
සමාලෝචිත වර්ෂයේ සිදුවී ඇති දේපල
භාග් 151 සඳහා තත්ත්වයන් කරන ලද
විකිලි මුදල් අදාළ දේපල භාග් සිදුවී මාස
08 සිට අවු.01 ක් අතර කාලයක් ගතවී
ඇතත් ප්‍රතිලාභීන්ට ලබාදීමට කටයුතු කර
නොතිබුණි.

ii. අභ්‍යන්තර, ආරක්ෂක,
ස්වදේශ කටයුතු හා ආපදා
කළමනාකරණ රාජ්‍ය
අමාත්‍යාංශය ලේකම්වරුන්
වික්‍රමලේඛ අංක 16/2020 හා
2020 සැප්තැම්බර් 18 දිනැති
වික්‍රමලේඛයේ 10 පේදය

ප්‍රාදේශීය ලේකම්, සහකාර ප්‍රාදේශීය
ලේකම් සහ පරිපාලන ග්‍රාමී නිලධාරී
විසින් අවම වශයෙන් මාස 04 කට හෝ
වරක් සෑම ග්‍රාමී නිලධාරී කාර්යාලයක්ම
ආවරණය වන පරිදි පරීක්ෂණට
ලක්ෂ්මිවරුන් කටයුතු කළයුතු වුවද
සමාලෝචිත වර්ෂයේ මාතලේ
දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම්
කොට්ඨාශ භයක ග්‍රාමී නිලධාරී වසම් 130
ක් වර්ෂයේ එක් වරක් හෝ පරීක්ෂා කර
නොතිබුණි.

iii. කාන්තා ළමා කටයුතු හා 14,848,075
සම්බල ගැන්වීමේ
අමාත්‍යාංශයේ 2023
දෙසැම්බර් 27 දිනැති අංක
03/2023 වික්‍රමලේඛයේ 9.3
පේදය

මාතලේ දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම්
කොට්ඨාශ 06 ක ගැබ්ණි පිටුරුන්ට
පෝෂණ දීමනා ගෙවීමේදී නිර්දේශ කර
නොමැති ආහාර ද්‍රව්‍ය ලබාදීම සඳහා
ගෙවීම්කර තිබූ අතර ප්‍රාදේශීය ලේකම්
කොට්ඨාශ 03 ක නිර්දේශිත ආහාර
ද්‍රව්‍යයද යන්න තහවුරු කර ගැනීමකින්
තොරව ගෙවීම් කර තිබුණි.

iv. කාන්තා, ළමා කටයුතු හා
සමාජ සම්බල ගැන්වීම
අමාත්‍යාංශය ලේකම්වරුන් 2023
මැයි 06 දිනැති අංක 1/2023
දරන වික්‍රමලේඛයේ 4.5 උප
වගන්තිය

පල්ලේපොල, උතුරුමුල්ල හා ලෝගල
ප්‍රාදේශීය ලේකම් කොට්ඨාශවල පෙර
පාසල් 74 ක ළමුන් 1,220 කගේ
ආහාරවේල සෞඛ්‍ය ආරක්ෂිත තත්ත්වය
හා ගුණාත්මක භාවය පිළිබඳව නිර්දේශ
සහිත වාර්තා ලබාගෙන නොතිබුණු අතර
ලෝගල හා විල්ගවුඩ් ප්‍රාදේශීය ලේකම්
කොට්ඨාශ වල පිහිටි පෙර පාසල් 05 ක
ආහාරවේල ප්‍රමාණවත් නොතිබුණි.
කොණ්ඩ පෙර පාසල් පාලිතාව විසින්ම
සපයා තිබුණි.



- v. වනජීවී සංරක්ෂණ 1,351,290 දඹුල්ල හා නාලල ප්‍රාදේශීය ලේකම් දෙපාර්තමේන්තුවේ කොට්ඨාශවල සිදුවූ වන දලි හානි 08 ක් අධ්‍යක්ෂක ජෙනරාල්ගේ සඳහා වන්දි මුදලක් තක්සේරු කර මාස 2021 ඔක්තෝබර් 18 දිනැති 02 සිට මාස 12 ත් අතර කාලයක් ගතවී අනන් ප්‍රතිලාභීන්ට ලබාදීමට කටයුතු කර අංක ව.ජී/16/06/04/ප්‍රතිපත්ති/ නොතිබුණු අතර විල්ගමුව ප්‍රාදේශීය 2021 දරණ අමාත්‍ය මණ්ඩල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ 2025 අගෝස්තු සංදේශ අංක 23/2016 සහ 22 වන දින සිදුවූ හානි පිළිබඳ හානියට 05/2017 අදාළව වන්දි මුදල් ගෙවීම් කර නොතිබුණි.

3.5 අවිධිමත් ගනුදෙනු

ග්‍රාමීය සංවර්ධන, සමාජ ආරක්ෂණ හා ප්‍රජා සවිබලගැන්වීම් අමාත්‍යාංශ ලේකම් මහින් 2025 පෙබරවාරි 7 දිනැති අංක MRDSS&SS/PSWFPC/03/01/03 දරන ලිපිය මගින් යොමුකර තිබුණු ව්‍යාපෘති මාර්ගෝපදේශ අනුව එම ප්‍රදේශයට අයත් ගොවි සංවිධානයක සාමාජිකයින්ගේ ශ්‍රම දායකත්වය සෘජුව ලබාගනිමින් වැව් ප්‍රතිසංස්කරණ කටයුතු සිදුකළ යුතු වුවත් ඊට අනුගත නොවී බාහිර පුද්ගලික ආයතනයක් මගින් යන්ත්‍ර යුතු හා වාහන කුලියට යොදා දඹුල්ල ගොවිජන සේවා මධ්‍යස්ථානයට අයත් වල්ගමුවාව වසමේ පිහිටි කොරකහ වැව් ප්‍රතිසංස්කරණ කටයුතු සිදුකර තිබුණි. ව්‍යාපෘතිය මගින් ලබාදෙනු ලබන දළ වශයෙන් රු.5,400,000ක් පමණ වූ මුදල් ගොවි සංවිධානයේ සාමාජිකයින්ගේ බැංකු ගිණුම්වලට බැර කරවාගෙන පසුව ඉන් කොටසක් ඒකතු කර අදාළ බාහිර පාර්ශවයේ සේවා ගාස්තු ගෙවා තිබුණු බව ගොවි සංවිධානය හා කෘෂිකර්ම පර්යේෂණ සහකාර නිලධාරී ලබාදුන් ලිඛිත පැහැදිලි කිරීම් අනුව තහවුරු විය.

3.6 තැන්පතු

(අ) මුදල් රෙගුලාසි 115(i) ප්‍රකාරව මුදල් වර්ෂයක් ඇතුළත ඉදිරිපත් කරන හිමිකම් පෑම් හැකිනාක් දුරට ඒ මුදල් වර්ෂය ඇතුළදීම ගෙවා බෙරුම් කළයුතු අතර එසේ කිරීමට අපොහොසත් වන්නේ නම් මුදල් රෙගුලාසි 115(3) ප්‍රකාරව කටයුතු කළ යුතු නමුත් 2024 වර්ෂයේදී නැවත පදිංචි කිරීමේ වැඩසටහන යටතේ රත්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ ආපදා වන්දි වශයෙන් ලද රු.700,000 ක ප්‍රතිපාදන 2026 පෙබරවාරි 19 දින වන විටත් පොදු තැන්පත් ගිණුමේ රඳවාගෙන තිබුණි.

(ආ) අවදානම් සංවේදී සංවර්ධන සැලසුමේ ව්‍යාපෘති යටතේ මාතලේ දිස්ත්‍රික්කයේ වස්ගමුව වන උද්‍යානයේ කඳුරුවිටිය වන පීචි ආක්‍රමණික ශාක ඉවත් කිරීම හා කාබනික පොහොර සැපයීම සඳහා වෙන් කළ රු.505,102 ක මුදල් ව්‍යාපෘතිය සිදුකිරීමකින් තොරව තැන්පත් ගිණුම තුළ රඳවා ගෙන තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 කාර්යභාරයන් ඉටු නොකිරීම





- (අ) කෘෂිකර්මාන්තය පදනම් කරගත් අගය එකතු කළ නිෂ්පාදන ප්‍රවර්ධනය කිරීම සඳහා හා විවිධ අරමුණු 6 ක් පෙරදැරිව 2025 වර්ෂය තුළදී කුඩා ව්‍යාපාර සංවර්ධන දෙපර්තමේන්තුව ශ්‍රී ලංකාව පුරා පවත්නා ව්‍යාපාර 3,400 ක් සංවර්ධනය කිරීමත් නව ව්‍යාපාර 1,000 ක් ආරම්භ කිරීමත් ඉලක්ක කර තිබුණි. ඒ අනුව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ කුඩා ව්‍යාපාර සංවර්ධන අංශය වෙත 2025 දෙසැම්බර් 31 දිනට සැලසුම් කර තිබූ වැඩසටහන් අතරින් වැඩසටහන් 10 ක් පැවැත්වීම සඳහා රු.283,400 ක මුදලක් ලබාදී තිබුණද එම වැඩසටහනක් ක්‍රියාත්මක කර නොතිබුණෙන් වැඩසටහන් මගින් ඉටු කර ගැනීමට අපේක්ෂා කළ ඉහත අරමුණු ඉටු වී නොතිබුණි.
- (ආ) ව්‍යවසායකයින් සඳහා දේශීය සහ විදේශීය දිගු කාලීන අලෙවි සම්බන්ධතා නිර්මාණය කරදීම අරමුණු කර ගෙන කුඩා ව්‍යාපාර සංවර්ධන අංශයේ අලෙවි කළමනාකරණ සංවර්ධන ඒකකය මගින් ගැණුම්කරුවන් විකුණුම් කරුවන් සම්බන්ධ කිරීම හා අපනයන සම්බන්ධීකරණ (Buyer seller meeting and export coordination) වැඩසටහන් 03 ක් දිස්ත්‍රික්කය තුළ පැවැත්වීමට රු.120,000 ක මුදලක් ක්‍රියාකාරී සැලසුම මගින් වෙන් කර තිබුණද 2025 වර්ෂය තුළදී එම වැඩසටහන ක්‍රියාත්මක නොකිරීම නිසා එහි අරමුණ ඉටුකර ගැනීමට නොහැකි වී තිබුණි.
- (ඇ) රේඛීය අමාත්‍යාංශ ප්‍රතිපාදන මත මාතලේ දිස්ත්‍රික්කයේ විදාතා මධ්‍යස්ථාන මගින් 2024 වර්ෂයේදී පුහුණු වැඩසටහන් 317ක් ද 2025 වර්ෂයේ ජනවාරි 01 දින සිට ජූනි 30 දක්වා පුහුණු වැඩසටහන් 116 ක් ද ක්‍රියාත්මක කිරීමට සැලසුම් කර තිබුණද 2024 වර්ෂයේදී ප්‍රතිපාදන කිසිවක් නොලැබීම හා 2025 වර්ෂයේදී ප්‍රමාණවත් පරිදි ප්‍රතිපාදන නොලැබීම හේතුවෙන් පුහුණු වැඩසටහන් 02 ක් පමණක් පවත්වා තිබුණි.
- (ඈ) මාතලේ දිස්ත්‍රික්කයේ විදාතා මධ්‍යස්ථාන 11 සඳහා වැටුප් හා අනෙකුත් වියදම් වෙනුවෙන් 2024 වර්ෂයේදී හා 2025 වර්ෂයේ ජූනි 30 දක්වා පිළිවෙලින් රු.17,157,255ක් හා රු.9,168,014 ක් වශයෙන් රු.26,325,269 ක මුළු වියදමක් දරා තිබුණද, 2024 වර්ෂයේ වැඩසටහන් ක්‍රියාත්මක කිරීමට කිසිදු ප්‍රතිපාදනයක් සලසා නොතිබීම හා 2025 වර්ෂයේ එක මධ්‍යස්ථානයකට රු.10,000 බැගින් පමණක් ප්‍රතිපාදන සලසා තිබීම හේතුවෙන් විදාතා මධ්‍යස්ථාන පිහිටුවීමේ අරමුණු හා කාර්යයන් ඵලදායීව ඉටු කිරීමට නොහැකි වී තිබුණි.

4.1.2 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

- (අ) 2025 පෙබරවාරි 25 දිනැති දිස්ත්‍රික් ලේකම්ගේ ග්‍රාම ශක්ති වැඩසටහන ක්‍රියාත්මක කිරීම යන මැයෙන් නිකුත් කර තිබුණු ලිපියට අනුව අක්‍රීය සමිති සක්‍රීය කිරීමට සහ සක්‍රීය සමිති වෙත රජයේ අරමුදල් පවරාදීමේ හැකියාවක් නොමැති අවස්ථාවලදී එම අක්‍රීය සමිති සතු රජයේ අරමුදල් හා ඊට අදාළ පොලීය සමාජ ආරක්ෂණ ප්‍රජා සවිබල ගැන්වීම් කාර්යාංශය විසින් අනුමත කරනු ලබන සංවර්ධන ව්‍යාපෘති සඳහා යොදා ගැනීමට හැකි වන පරිදි දිස්ත්‍රික් ලේකම්ගේ පොදු තැන්පත් ගිණුමේ තැන්පත් කළයුතු බව දක්වා තිබුණද ලග්ගල ප්‍රාදේශීය ලේකම් කාර්යාලයේ අක්‍රීය ග්‍රාම ශක්ති ජනතා සමිති 10 කට අදාළ රු.942,655 ක් වූ රජයේ අරමුදල් සහ එහි පොලීය දිස්ත්‍රික් ලේකම්ගේ පොදු තැන්පත් ගිණුමෙහි තැන්පත් කිරීමට කටයුතු කර නොතිබුණි.



- (ඇ) “විමධාගත අයවැය වැඩසටහන 2024” යටතේ යටවත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සාමාජිකයින් 24 කින් යුතු ගම්පුල්ල ප්‍රජාමූල සංවිධානයේ සියලු සාමාජිකයන්ගේ පොදු පරිහරණය සඳහා 2024 සැප්තැම්බර් 30 දින රු.187,500 ක් වටිනා බිත්තර 500 ක් රැක්කවිය හැකි ඉන්කියුබේටර් යන්ත්‍රයක් ලබාදී අනෙක් සාමාජිකයින්ටද ප්‍රයෝජනයට ගත හැකි ලෙස සමිතියේ සාමාජිකයෙකුගේ නිවසේ තබා තිබුණද 2024 වර්ෂයේ අවස්ථා 03 කදී පමණක් සාමාජිකයින් 03 දෙනෙකු විසින් බිත්තර රක්කවාගෙන තිබුණු බවත් 2025 වර්ෂයේ කිසිදු අවස්ථාවක වෙනත් සාමාජිකයෙකු විසින් ප්‍රයෝජනයට ගෙන නොතිබුණෙන් රජයෙන් වැය කළ මුදලෙන් අපේක්ෂිත අරමුණු ඉටු වී නොතිබුණි.

4.2. විදේශ ආධාර ව්‍යාපෘති

- (අ) ලෝක ආහාර වැඩසටහන 2025 යටතේ ගල්වෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ගොවීන්ට බෙදාදීම සඳහා ලැබී තිබුණු රු.181,284 ක් වටිනා බීජ පැකට් හා පොහොර 2026 ජනවාරි 23 විගණන දිනය වනවිට දින 38 සිට දින 70 දක්වා කාලයක් ගොවීන්ට බෙදා නොහැර ගබඩාවේ රඳවා තබාගෙන තිබුණු අතර අදාළ කාලයන් වල භාවිතා නොකිරීම ලිහ මෙම බීජ හා පොහොර වල ඵලදායිතාව අඩුවීමේ අවදානමක් පැවතුණි.
- (ආ) ලෝක ආහාර වැඩසටහන 2024 යටතේ ගල්වෙල, මාතලේ, යටවත්ත හා දඹුල්ල ප්‍රාදේශීය ලේකම් කාර්යාලවල ප්‍රතිලාභීන් 43 දෙනෙකු සඳහා කුකුල් කුඩු ඉදිකිරීමට එක් ප්‍රතිලාභියෙක් සඳහා රු.279,176 බැගින් 2024 ජූලි සහ අගෝස්තු මාස වලදී ඉදිකිරීමට අනුමත කර තිබූ කුකුල් කුඩුවෙහි ඇස්තමේන්තුගත 88වැයෙන් සියයට 75 ක් රු.12,004,568 ක මුදලක් රජයේ ආයතනවල ලෙස ගෙවා තිබුණි. නමුත් එම ප්‍රතිලාභීන් සඳහා පසු වෛද්‍ය කාර්යාලය හරහා කිකිළි පැටවුන් 55 බැගින් 2365 ක් ලබා දීමට 2025 සැප්තැම්බර් මාසය දක්වා ප්‍රමාද කිරීමෙන් මෙම වැඩසටහනෙහි අරමුණු ඉටුකර ගැනීම සඳහා වගකිව යුතු රජයේ නිලධාරීන්ගේ අවධානය යොමු කර නොතිබුණි.
- (ඇ) 2023 වර්ෂයේ මධ්‍යම පළාතේ ඇති ජල මූලාශ්‍ර සංවර්ධනය කිරීමේ අරමුණින් “යුනිසෙෆ්” සංවිධානයේ ආධාර මත රු.599,450 ක ඇස්තමේන්තු අගයක් හා රු.631,000 ක නිම් වැඩ වටිනාකමක් සහිතව දඹුල්ල ප්‍රාදේශීය ලේකම් කොට්ඨාශය පබළු උල්පත සංරක්ෂණය කිරීමේ ව්‍යාපෘතිය සම්බන්ධයෙන් 2025 ඔක්තෝබර් 31 දින සිදුකළ ක්ෂේත්‍ර පරීක්ෂණවේදී මෙම ව්‍යාපෘතියේ ජල උල්පත අපිරිසිදු වීම, කටු කම්බි වැටෙන් සියයට ඉවත් කිරීම හා සිටුවා තිබූ පැළ විනාශ වී තිබීම හේතුවෙන් රු. 278,500 ක වියදම නිෂ්කාර්ය වී තිබුණි.

4.3 දේශීය අරමුදල් යෙදවූ ව්‍යාපෘති

- (අ) ලග්ගල ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ “රත්නින්ද - මහවෙල අමුණ සංවර්ධනය කිරීම” ව්‍යාපෘතියේ වැඩබිම සඳහා අවශ්‍ය ද්‍රව්‍ය භිස මතින් ප්‍රවාහනයේ (Head Transport) සඳහා ගෙවා තිබූ රු.552,724 ක වැඩිපුර ගෙවීමෙන් රු.400,707 ක් පමණක් ව්‍යාපාරයේ රඳවාගත් මුදලින් අයකර තිබුණද ඉතිරිය වූ රු.152,016 ක මුදල අදාළ පාර්ශවය මගින් අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ආ) විමධාගත අයවැය වැඩසටහන යටතේ දඹුල්ල ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් රු.1,940,000 ක වටිනාකමින් ඉටු කළ නිකවටන ක්‍රීඩාංගනය ප්‍රතිසංස්කරණය කිරීමේ ව්‍යාපෘතියේ මතුපිට පස් ලේයරය ඉවත් කර, සමතලා කර සියයට 95 ක සංයුක්ත භූමියක් සහිතව තැලිම සඳහා වර්ග මීටර් 2240 ක් සඳහා රු.283,360 ක් ගෙවා තිබුණද, ඒ සඳහා Field



Density පරීක්ෂණය සිදු කර නොතිබුණි. ICTAD Publication NO-SCA/5 හි 601.1 ඡේදය ප්‍රකාරව පස් කියුබ් 600 ක් සඳහා රු.1,263,000 ක් ගෙවීමට අදාළ සමතල මිනුම්ද ලබා ගෙන නොතිබුණු අතර ක්‍රීඩාංගනය සඳහා යොදාගත් පස් සාම්පල සම්බන්ධයෙන් සිදු කළ රසායනාගාර පරීක්ෂණ වාර්තා අනුව අවම CBR අගය සියයට 15 ට වඩා අඩු සියයට 5 ක අගයක් ගෙන තිබුණි. ඒ අනුව අඩු ශක්ති මට්ටමක් සහිත පස් මීටර් කියුබ් 600 ක් සඳහා රු.1,263,000 ක් ගෙවා තිබුණි. නවද් ICTAD Publication NO-SCA/5 හි 1708-4 ඡේදය ප්‍රකාරව පස් තෙතමනය අනුව හැසිරීම පරීක්ෂා කිරීම සඳහා යොදාගත් Atterberg Limit පරීක්ෂණයේ Plasticity Index (PI) අගය 15 ට අඩු විය යුතු වුවද රසායනාගාර පරීක්ෂණ වාර්තා අනුව එය 19 ක අගයක් ගෙන තිබුණි. ICTAD Publication NO-SCA/5 හි 401.4.C ඡේදය ප්‍රකාරව අවම සංයුක්ත (Compaction) අගය සියයට 95 ක් විය යුතු වුවද සිදු කළ Field Density පරීක්ෂාවට අනුව එම අගය සියයට 87, සියයට 81 ක් හා සියයට 86 ක අගයක් ගෙන තිබුණද මීටර් කියුබ් 600 ක පස් අතුරා තැලීම සඳහා රු.474,480 ක් ගෙවා තිබුණි. එමෙන්ම භෞතික පරීක්ෂාවට අනුව පිඩලි ඇල්ලීම හා නඩත්තු කිරීම යන කාර්යයන් 02 ක ඉටු කර නොතිබියදී ඒ සඳහා රු.63,656 ක් ගෙවා තිබුණි.

- (උ) ග්‍රාමීය සංවර්ධන වැඩසටහන මගින් ක්‍රියාත්මක කළ රත්තොට ප්‍රවන්දෙනිය සිට කරගහලන්ද කණිෂ්ඨ විද්‍යාලයට දිවෙන මාර්ගය සංවර්ධන ව්‍යාපෘතියේ මාර්ගයේ “උස් ස්ථාන කපා ඉවත් කිරීම” යන කාර්යය ඉටු කිරීමේදී ICTAD Publication No-SCA/5 හි 301.1 ඡේදය ප්‍රකාරව (SSCM 301.01) සමතල මිනුම (Level Measurement) ලබා ගැනීමක් සිදු කර නොමැති අතර අවසන් බිල්පත්‍ර අයිතම 01 මගින් මීටර් කියුබ් 39.8 ක් සඳහා රු.98,831 ක් ගෙවීම් කර තිබුණි.

4.4 ප්‍රසම්පාදනයන්

- (අ) ප්‍රසම්පාදන අත්පොත 2024 හි 2.7.6(ඉ) වගන්තිය ප්‍රකාරව ලංසු ඇගයීමේ කමිටුවේ අවම සාමාජිකයින් සංඛ්‍යාව 03 ක් සහ අවම එක් සාමාජිකයෙකු විෂය පිළිබඳව විශේෂඥයෙකු විය යුතු බව දක්වා තිබුණද ලංසු ඇගයීමේ කමිටුවේ සාමාජිකයන් අතරින් එක් සාමාජිකයෙක්වත් විෂය දැනුම සහිත විශේෂඥයෙකුගෙන් සමන්විත නොවී තිබියදී 2025 වර්ෂයේ ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක රු.8,504,669 ක භාණ්ඩ මිලදී ගැනීම ඇගයීම කමිටුව විසින් නිර්දේශ කර මිලදී ගෙන තිබුණි.
- (ආ) භාණ්ඩ වැඩ භාලපදේශන සේවා සඳහා ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය 2024 හි 5.19 මාර්ගෝපදේශය ප්‍රකාරව සැපයුම්කරු විසින් කොන්ත්‍රාත්තුව කඩ කිරීම හෝ අසතුටුදායක කාර්යය සාධනයක් ඇති වීමක, ප්‍රසම්පාදන අස්ථිත්වය ආරක්ෂා කිරීම සඳහා කාර්යය සාධන සුරක්ෂණයක් සැපයිය යුතු වුවත් ලේකම් ආහාර වැඩ සටහන් සඳහා දිස්ත්‍රික් ලේකම් කාර්යාලය මගින් සිදුකළ රු.9,777,650 ක කෘෂි උපකරණ මිලදීගැනීමට අදාළ රු.5,000,000 ඉක්මවූ කොන්ත්‍රාත් වටිනාකම වෙනුවෙන් කාර්යසාධන සුරක්ෂණයක් ලබාගෙන නොතිබුණි.
- (ඇ) මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ දිබුල්ගමුව ගම්මානයේ ප්‍රවේශ මාර්ගය පාත්‍රිතව විසීමත් පරිදි කොස් නිෂ්පාදන අලෙවි කුටි ඉදිකිරීම 2025 ව්‍යාපෘතිය වෙළෙඳපල මිල සැඟවුම් ක්‍රමය මගින් ඉටුකරවාගෙන තිබූ අතර 2025 වර්ෂයේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ W-S භාණ්ඩය යටතේ ඇලුමිනියම් වැඩ සඳහා ලියාපදිංචි කොන්ත්‍රාත්කරුවන් 31 ක් ලංසු සඳහා ආරාධනා යැවීමට කටයුතු කර තිබූ අතර මධ්‍යම පළාත් සභාවේ 2025 වර්ෂයේ සම්මත මිල රේටයන්/ මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාල මිල කමිටු වාර්තා හා විශේෂ මිල අනුපාත (SSR) භාවිතා



කර ඉහත ව්‍යාපෘතිය ඉටු කරවා ගැනීම වෙනුවට දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් සැකසූ සැලැස්මකට (Desing) අනුව සැපයුම්කරුවෙකුගෙන් වෙළෙඳ කුටියක් නිර්මාණය කරගෙන එය ඒකකයක් ලෙස මිලදී ගැනීමේ (desing And Building) ක්‍රමවේදයක් අනුගමනය කර තිබුණි. ඒ අනුව රු.366,000 ක් බැගින් වෙළෙඳ කුටි 21 ක් සඳහා රු.7,686,000 ක වියදමක් හා එක් සෝලා විදුලි පහනක් ස්ථාපිත කිරීමට රු.55,000 බැගින් විදුලි පහන් 21 ක් සඳහා රු.1,155,000 ක් ලෙස එකතුව රු.8,841,000 ක වියදමක් දරා තිබුණි. බල්බයක හා සෝලා පැනලයක ආයු කාලය, සෝලා පැනලයක ධාරිතාවය හා ප්‍රමාණය වැනි පිරිවිනයන් ප්‍රසම්පාදනයේදී ඇගයීමක්ද සිදුකර නොතිබුණි.

- (ඇ) පුස්සැල්ල හා ගුරුබැබිල සමෘද්ධි බැංකු සංගම් සඳහා ජනරේටර් යන්ත්‍ර 02 ක් මිලදී ගැනීමේදී විෂය පිළිබඳ විශේෂඥයෙකු සම්බන්ධ කරගෙන නොතිබුණු අතර, ඉදිරිපත් කරන ලද මිල ගණන් 03 ම පිරිවිතරවලට අනුකූලව තිබියදීත්, ප්‍රසම්පාදන කමිටුව විසින් ඉහළම මිල තෝරාගෙන තිබුණි. ඒ අනුව අවම මිල සමග සැසඳීමේදී රු.530,000 (බදු රහිත) මිලක් වැඩිපුර ගෙවා තිබුණි.

4.5 වත්කම් කළමනාකරණය

- (අ) වක්‍රලේඛ අංක 02/2017 හා 2017 දෙසැම්බර් 21 දිනැති රජයේ මූල්‍ය නොවන වත්කම් කළමනාකරණ වක්‍රලේඛය ප්‍රකාරව රජයේ සෑම ආයතනයක් විසින්ම භාවිතා කරන රජයට අයත් සෑම වාහනයක්ම එම ආයතනය නමින්ම ලියාපදිංචි කර තිබිය යුතු බව දක්වා තිබුණද ආර්ථික සංවර්ධන අමාත්‍යාංශය හරහා ලෝක ආහාර ව්‍යාපෘතිය යටතේ 2019 දෙසැම්බර් 10 දින දිස්ත්‍රික් ලේකම් කාර්යාලයට ලැබී තිබුණු වාහනයක් විගණිත දිනය වූ 2026 අප්‍රේල් 30 දක්වා දිස්ත්‍රික් ලේකම් කාර්යාලය නමින් ලියාපදිංචි කර නොතිබුණි.
- (ආ) දඹුල්ල ප්‍රාදේශීය ලේකම් කාර්යාලයේ භාණ්ඩ වට්ටෝරු පොතෙහි ආපදා කළමනාකරණ අංශයෙන් ලද චතුර වැංකි 41 ක් ලෙස 2024 දෙසැම්බර් 31 දිනට ශේෂය පැවතියද විගණිත 2025 ඔක්තෝබර් 31 දින චතුර වැංකි 25 ක් භෞතිකව පවතින ස්ථාන තහවුරු කර ගෙන නොතිබුණි.
- (ඇ) මොරගහකන්ද කළුගඟ සංවර්ධන ව්‍යාපෘතිය යටතේ ඉදිකරන ලද ලග්ගල ප්‍රාදේශීය ලේකම් කාර්යාලයීය ගොඩනැගිල්ල සහිත ඉඩම සහ නිල නිවාස සහ නේවාසිකාගාර සහිත ඉඩම් ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් වසර 07 ක පමණ සිට භාවිතයට ගෙන තිබුණද විගණිත දින වන 2025 සැප්තැම්බර් 17 දින වන විටද ප්‍රාදේශීය ලේකම් වෙත පවරා ගැනීමට කටයුතු කර නොතිබුණි.
- (ඈ) දිස්ත්‍රික් ලේකම් කාර්යාලයට අයත් වාහන දෙකක් 2023 වර්ෂයේ සිටද ගලේවෙල විද්‍යා මධ්‍යස්ථානය සතු යතුරු පැදියක් 2023 වර්ෂයට පෙර සිට උන උපයෝජිතව හා නිෂ්කාර්යව පැවතුණි.

4.6 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

2024 වර්ෂයේ උතුරු ප්‍රාදේශීය ලේකම් කාර්යාලයේ වැනිලා වගා ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම වෙනුවෙන් වැනිලා දඬු සැපයීම වෙනුවෙන් ලියාපදිංචි එහෙත් වැනිලා දඬු සැපයීම නොකළ සැපයුම්කරුවන් 12 දෙනෙකු වෙනුවෙන් රු.1,710,000 ක් වටිනා චෙක්පත් 12 ක් ලියා, එම චෙක්පත් ඔවුන්ගේ ඉතුරුම් ගිණුම් මගින් මුදල් කර එම මුදල් සමෘද්ධි අංශයේ නිලධාරීන් දෙදෙනෙකු විසින් අයරා අන්දමින් ලබා ගැනීමට කටයුතු කර තිබුණි.





4.7 පාඩු හා හානි

- (ආ) 1987 රජයට ඉඩම් අත්කර ගැනීමේ පාඨපාපනෙහි 361 වගන්තියෙහි 4 ඡේදය අනුව 38(ආ) අතුරු විධානය මගින් වන්දි මුදල් ගෙවීම ප්‍රමාදවීම හේතුවෙන් වන්දි මුදලින් 7% ක් පොලී ගෙවීම, රජයට තවදුරටත් වැය බරක් වී ඇති අතර ප්‍රාදේශීය ලේකම් කොට්ඨාශ 04 ක මාර්ග ඉදිකිරීම හා සංවර්ධනය සහ සංවර්ධන ව්‍යාපෘති වෙනුවෙන් ඉඩම් අත්පත් කර ගැනීමේ වන්දි මුදලට අදාළ පොලීය ලෙස 2025 වර්ෂයේදී පමණක් රු.699,743,927 ක මුදලක් ගෙවීම කර තිබුණි.
- (ඇ) ගලේවෙල ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ වයඹ ඇල ව්‍යාපෘතිය සඳහා ඉඩම් අත්කර ගැනීමේදී සිදු කරන ලද පරීක්ෂණ අනුව දඩුයාය නබඩගඟවත්ත, කොස්පොත යන වසම් වල පිහිටි ඉඩම් කැබලි 09 සඳහා දීර්ඝ කාලයක් තිස්සේ සින්නක්කර ඔප්පු මත ඉඩම් හිමියන් හුක්කි විදින ලද නමුත් ඒවා රජයේ ඉඩම් ලෙස හඳුනාගෙන පළමු වන වරට රු.2,171,000 ක් සංවර්ධන වටිනාකම ලෙස තක්සේරු කර තිබුණි. නැවත 2 වන හා තෙවන තක්සේරුව ලෙස මුළු තක්සේරුව රු.9,293,738 ක් ලෙස තක්සේරුගත කිරීමට රජයේ ඉඩම් පෞද්ගලික ඉඩම සේ සලකා වන්දි ගෙවීම හේතුවෙන් රු.7,122,738 ක් රජයට පාඩු වී තිබුණි.

4.8 කළමනාකරණ දුර්වලතා

- (අ) ලෝක ආහාර වැඩසටහන යටතේ මාතලේ දිස්ත්‍රික්කයට අයත් වැව් හා ඇල මාර්ග 7ක ප්‍රතිසංස්කරණ කටයුතු ක්‍රියාත්මක කිරීම වෙනුවෙන් එම ප්‍රදේශවල තෝරාගත් එක් එක් ගොවි සංවිධාන වෙත භාණ්ඩ හා උපකරණ කට්ටල 25ක් ප්‍රතිසංස්කරණ කටයුතු සිදුකළ 2025 ජුනි සිට ඔක්තෝබර් 18 දක්වා කාලයෙන් පසුව 2025 න්වැම්බර් 21 සිට 28 දක්වා කාලය තුළ බෙදා දී තිබුණි. එක් එක්ගොවි සංවිධානවල අවශ්‍යතාවය පිළිබඳව අදහස් විමසීමකින් තොරව රු.6,955,444 ක් වටිනා භාණ්ඩ හා උපකරණ ලබා දී තිබුණු බැවින් රු.1,017,873 ක භාණ්ඩ හා උපකරණ ලද දිනයේ සිට නිෂ්කාර්යව පැවති බව 2025 නොවැම්බර් 18 හා 20 දිනැතිව සිදුකරන ලද භෞතික විගණන පරීක්ෂා කිරීම්වලදී නිරීක්ෂණය විය.
- (ආ) 2025 දෙසැම්බර් 31 දිනට දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 11 ක විශ්‍රාම වැටුප් හිමියන් 182 දෙනෙකුගෙන් රු.33,010,448 ක මුදලක් අයකර ගැනීමට පැවතුණු අතර එක් විශ්‍රාම වැටුප් හිමියකුගේ රු.194,496 ශේෂයක් උයකර ගත නොහැකි ශේෂයක් ලෙස පැවතුණි. එසේම ප්‍රාදේශීය ලේකම් කොට්ඨාශ 03 ක විදේශ ගතවූ විශ්‍රාමිකයන් 08 දෙනෙකු සඳහා වැඩිපුර ගෙවන ලද විශ්‍රාම වැටුප් රු.360,675 ක ශේෂයක්ද අයවීමට පැවතුණි.
- (ඇ) ලෝක ආහාර වැඩසටහන යටතේ වැව් හා ඇල මාර්ග ප්‍රතිසංස්කරණ කටයුතු වෙනුවෙන් භාවිතා කිරීම සඳහා රු. 32,865 ක් වටිනා ප්‍රථමාධාර පෙට්ටි 7 ක් හා ඒ සඳහා අවශ්‍ය ඖෂධ හා වෙනත් ද්‍රව්‍ය වර්ග 16 ක් මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් 2025 සැප්තැම්බර් 04 වන දිනමිලදී ගෙන 2025 සැප්තැම්බර් 15 වන දින මාතලේ ගොවිජන සංවර්ධන දිස්ත්‍රික් කාර්යාලය වෙත ලබාදී තිබුණ ද ඉන් මාස 1 1/2 පමණ කාල ප්‍රමාදයකින් යුතුව එනම් 2025 ඔක්තෝබර් 31 දින අදාළ ගොවිජන සේවා මධ්‍යස්ථානවලට බෙදා හැර තිබුණි. ඒ අනුව මෙම ප්‍රථමාධාර පෙට්ටි හා ඊට අදාළ ඖෂධ ඇතුළු අනෙකුත් ද්‍රව්‍ය ව්‍යාපෘතිය නිමකිරීමෙන් පසුව අදාළ ගොවිජන සේවා මධ්‍යස්ථාන වෙත ලැබී තිබුණු බැවින් එම ද්‍රව්‍ය බෙදාදීමේ ප්‍රධාන අරමුණු ඉටු වී නොතිබුණි.



(ඇ) පෙන්නරම් දෙපාර්තමේන්තු අධ්‍යක්ෂගේ 2022 අප්‍රේල් 26 දිනැති අංකපෙ/දෙ/අ/8/බල/පොදු දරන ලිපියේ මාසික දීමනාව ගෙවීමේ 2 ඡේදය අනුව යන්න ක්‍රියාකරුවන්ගේ ආනයනාධිකාරී සහ ජීවත්වීම තහවුරු කර ගැනීම සඳහා මාස 06 කට වරක් ග්‍රාම නිලධාරී විසින් සහතික කරනු ලබන ජීවත්වීමේ සහතිකයක් ලබාදිය යුතු බව දක්වා තිබුණද ප්‍රාදේශීය ලේකම් කොට්ඨාශ 04 ක් විසින් 2025 වර්ෂ දීමනා ගෙවීමේදී දීමනාලාභීන් 58 දෙනෙකු සම්බන්ධයෙන් එම අවශ්‍යතාවය ඉටු වී නොතිබුණි.

(ආ) සමාලෝචිත වර්ෂයේ සමෘද්ධි ප්‍රජා මූල බැංකු 05කට ලබාදී තිබූ රු.714,000 ක් වූ සහනාධාර මුදල් අදාළ සහනාධාර ලාභීන්ගේ ගිණුම්වලට බැර කිරීමේදී දින 11 සිට දින 54 ක කාලයක් ගත වී තිබුණි.

5. මානව සම්පත් කළමනාකරණය

5.1 ස්ථානමාරු ප්‍රතිපත්තිය ක්‍රියාත්මක නොකිරීම

2021 අගෝස්තු 06 දිනැති අංක 01/2021 දරන ඒකාබද්ධ සේවා චක්‍රලේඛයේ සඳහන් ඒකාබද්ධ සේවාවන්හි නිලධාරීන් සඳහා වන ස්ථානමාරු ප්‍රතිපත්තියේ 2.2.2 ඡේදය ප්‍රකාරව එකම ස්ථානයක් තුළ වසර 05 කට වැඩි සේවා කාලයක් සම්පූර්ණ කර ඇති නිලධාරීන් සඳහා ස්ථානමාරුවීම් ලබා දිය යුතුය. කෙසේ වෙතත් ගලේවෙල, විල්ගමුව, ලත්ගල පල්ලේගම, අඹන්ගහ කෝරළේ සහ උකුවෙල ප්‍රාදේශීය ලේකම් කාර්යාල 05 හි සේවය කරන නිලධාරීන් 91 දෙනෙකු සඳහා එකම සේවා ස්ථානයේ වසර 05 න් 13 න් අතර කාලයක් මාරුවීම් ලබාදී නොතිබුණි.



එම්.පී. මදරසිංහ
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

04. Performance indicators

4.1 Performance Indicators of the District Secretariat

Specific indicators	Actual output as a percentage of expected output (%)		
	100%	75%-99%	50%-74
Implementation of income generating group projects.	235%		
Providing foster care to academically talented children from low-income families	160%		
Directing school dropouts to vocational education and employment	100%		
Guiding beneficiaries who are interested in self-employment for self-employment and business registration	100%		
Developing clusters that conserves water catchment areas			47%
Granting long-term lease licenses for government-identified land plots to increase government revenue.			56%

05. Effectiveness in Using Assigned Resources

05 .1 Identified Sustainable Development Goals

Sustainable Development Goals	Target	KPI	Progress
01. Eliminating poverty in all its forms globally	i. Identify and empower families/individuals who need to be economically empowered ii. Raise the economic status of the rural community iii. Promote infrastructure for rural production	Number of families receiving benefits such as Samurdhi, Aswesuma, Kidney, Disabled, Elderly etc. Number of families empowered under the World Food Programme Number of entrepreneurs/families in various sectors established Number of people employed Number of families receiving new houses Number of rural industries promoted	96%

02. Eliminate hunger, ensure food security and proper nutrition, and foster sustainable agricultural practices.	Creating food security through sustainable agriculture Increasing agricultural production in the district and minimizing post-harvest losses Promoting agricultural marketing Providing transportation and storage facilities for agricultural products Providing infrastructure for agricultural production	✓ Quantity of planting material provided ✓ Quantity of agricultural machinery provided ✓ Quantity of agricultural training programs conducted ✓ Quantity of home gardens/animal farms established ✓ Quantity of air rifles distributed ✓ Quantity of agricultural inputs provided ✓ Quantity of cultivation and fertilizer subsidies provided ✓ Quantity of storage facilities provided ✓ Quantity of marketing facilities (weekly markets) ✓ Quantity of agricultural roads developed ✓ Quantity of tanks and canals developed	98%
03. Ensuring healthy lives and promoting well-being for all at all ages	• Ensuring access to healthy living for everyone • Enhancing the well-being of infants, children, and expectant mothers • Addressing and eradicating malnutrition, iron deficiency, and vitamin deficiencies in children and pregnant women • Combating both communicable and non-communicable diseases • - Guaranteeing access to safe drinking water for all	✓ Kidney disease prevention units completed ✓ Number of antenatal and maternity clinics conducted - Number of nutrition vouchers provided to pregnant mothers ✓ Percentage reduction in malnutrition and other deficiencies ✓ Number of field observations conducted ✓ Number of awareness programs conducted ✓ Number of clients referred for counseling and programs ✓ Number of water filtration systems maintained ✓ Number of rainwater tanks provided ✓ Send feedback	96%
04. Ensure inclusive, equitable, quality education and provide lifelong learning opportunities for all	Providing quality education for children Directing food suppliers to gardening and poultry farming to ensure the nutrition of school children and provide quality meals	✓ Total count of children receiving support, including educational assistance ✓ Number of scholarships awarded to school children from low-income families (e.g., Samurdhi Scholarships and Presidential Scholarships) ✓ Number of children directed to participate in child-focused programs ✓ Academic achievements of children or the educational performance statistics of the district ✓ Proportion of school children showing a decrease in malnutrition rates	110%
05. Achieving gender equality and empowering all women and girls	Empowering women and girls Empowering food vendors as	✓ – Number of programs conducted (on gender equality)	130%

	entrepreneurs Conducting and celebrating Women's Day programs	✓ _ Number of officials informed ✓ _ Number of women and girls empowered ✓ _ Number of women directed towards entrepreneurship	
06. Ensuring access to water and sanitation for all and their sustainable management	• • Provision of water and sanitation facilities for all • • Provision of water and sanitation facilities to the estate community • • Continuous maintenance of anti-rejection water filtration systems in areas prone to kidney disease	✓ Number of beneficiaries provided with sanitation/water facilities ✓ Percentage reduction in water-borne diseases ✓ Number of families/areas affected by kidney disease provided with drinking water ✓ Amount of financial allocation spent on drinking water projects ✓ Number of water filtration systems maintained ✓ Number of rainwater tanks provided	97%
07. Ensuring affordable, reliable, sustainable and modern energy supply for all.	• • Electricity for all in Matala District • • Access to renewable energy	✓ Number of electricity projects implemented in the district/number of families provided with electricity ✓ Number of solar panels installed ✓ Percentage of reduced cost for electricity ✓ Amount of funds spent on installing solar panels	97%
08. Promoting inclusive, sustainable and inclusive economic growth and full, productive and decent employment for all	• • Marketing promotion of entrepreneurs • • Employment of the unemployed community • • Conducting entrepreneurship training programs	✓ Number of new businesses started ✓ Number of businesses developed ✓ Number of industrialists and marketers established ✓ Number of job fairs and training programs conducted ✓ Number of youths referred for vocational training ✓	99%
09. Building strong infrastructure, promoting inclusive and sustainable industrialization and encouraging innovation	• Infrastructure development for sustainable development	✓ Number of infrastructure development projects completed ✓ Percentage of financial and physical progress of infrastructure facilities developed ✓ Number of sectors developed ✓ Number of societies provided with infrastructure facilities _	95%
10. Reducing inequality within and between countries	• • Sending officers for overseas training	✓ Number of officers who participated in foreign training	75%
11. Making cities and settlements safe, secure, resilient and sustainable	• • Creating a comprehensive, safe society for all people • • District participation in the	✓ Number of disputes resolved ✓ Number of public complaints responded to ✓ Progress of city development plan/activities	95%

	city development plan	✓ Number of meetings held _	
12. Ensuring sustainable consumption and production patterns	• Increasing production and ensuring consumption in the district • Increasing the area of cultivated land and yield	✓ Percentage of production increased in the relevant sectors in the district ✓ Number of families with food security ✓ Number of schools and school children with nutrition assurance ✓ Increased area under cultivation and yield	94%
13. Urgent action against climate change and its impacts	• Climate change mitigation, adaptation, impact reduction and early warning education and awareness raising • Disaster relief and rehabilitation of disaster-affected areas/buildings	✓ Number of beneficiary families provided disaster relief ✓ Number of disaster management training and awareness programs conducted ✓ Number of beneficiaries provided relief ✓ Buildings and roads rehabilitated	90%
14. Conservation and sustainable use of oceans, seas and marine resources for sustainable development			
15. Restore, protect and promote the sustainable use of terrestrial ecosystems, sustainable forest management, combating desertification, halting and restoring land degradation and halting biodiversity loss.	• Ensuring environmental and biodiversity conservation in the district	✓ Number of environmental problems resolved ✓ Number of environmental committees held ✓ Number of water source related problems resolved ✓ Number of forest fires controlled ✓ Number of tree planting programs held ✓ Number of land use plans prepared	92%
16. Creating a peaceful and inclusive society for sustainable development, providing access to justice for all, and building effective, accountable and inclusive institutions at all levels	• Community/Officer Capacity Development	✓ Number of community organizations empowered ✓ Number of capacity development programs conducted ✓ Number of officers/institutions capacity developed ✓ Number of Community Development Council Committees	100%
17. Strengthening implementation mechanisms and revitalizing global cooperation for sustainable development	• Strengthening the rural economy through planning	✓ Number of entrepreneurs nurtured ✓ Number of plans successfully implemented ✓ Number of livelihood projects identified	95%

5.2 Sustainable Development Goals Achievement and Challenge

Sustainable Development Goals	Achievement	Goals
Eradicating poverty in all its manifestations worldwide	44 livelihood development programs were implemented at a cost of approximately Rs. 112.27 million. Out of these, the Social Security Program, Samurdhi Relief Program, and scholarship programs targeting low-income earners are also being implemented to eradicate poverty. Providing housing for homeless benefic Development of 41 Estate Houses in Pitakanda, Elagala, Medawatte, Ratwatte Providing sanitary facilities for Matale Nalanda, Pallepola Nalanda, Pallepola Millawana estates (12 toilet systems)) Installation of roofing sheets for the row of rooms at Elkaduwa Estate	• Miscalculation of the proportion of low-income beneficiaries within the division. • Economic losses and disruptions in agricultural output resulting from climate change-induced - natural disasters. • Over projection of inflation rates. • Overestimation in the pricing of goods and services. • Inflated forecasts regarding bank interest rates. • Decline in overall monetary activity. • Depreciation of the rupee. • Unemployment challenges among the youth. • Insufficient wages compared to the responsibilities undertaken • Handling and management of the aftermath of Cyclone Ditwah.
02. Eliminate hunger, ensure food security and proper nutrition, and foster sustainable agricultural practices.	While the malnutrition rate in Matale district is negative, the mortality rate is low. This indicates a healthy population. 24.6% of the total employment is in the agricultural sector, 21.6% in the industrial sector, and 53.8% in the service sector. The employment rate is gradually decreasing. Project development for food-related production villages Providing infrastructure facilities for agricultural/food producers/tourism industry workers in the district Conducting training programs Developing 05 tanks and 02 canals and empowering 07 farmers' organizations with(Equipment/ Grain Dryer/ Providing of Grain Packing Bag)	• Insufficient availability of productive and sustainable farmland. • Rapid shifts in population growth trends • Growing prevalence of non-communicable diseases, such as diabetes and high cholesterol. • Significant disparities in food price indices. • Elevated agricultural export subsidies. • High governmental spending under the agricultural orientation index. • Escalating costs of production inputs. • Challenges posed by pest infestations, including insects and wildlife. • Increased incidence of climate change-related disasters. • Limited livelihoods and pessimistic attitudes among certain groups.
Promote well-being and guarantee healthy lives for individuals of all	Housing units formally prepared and houses constructed for homeless beneficiaries, as well as for kidney patients, along with the implementation of	• Inadequate subsidy • Gradual increase in the number of kidney patients • High number of drug addicts

ages.	drug prevention programs, provision of monthly equipment, regular clinics, and similar initiatives. • Planning and designing housing and sanitary facilities for isolated communities. • Organizing mental health clinics for estate workers and individuals affected by disasters.	• High number of families without basic necessities (housing) • High number of estates without sanitation Problems in providing potable water facilities in areas with high kidney disease
Ensure inclusive and equitable quality education and foster lifelong learning opportunities for all.	• A sum of Rs. 18 million has been designated to fund the initiative aimed at offering • nutritious meals to schoolchildren under the National School Nutrition Program, with • contributions from the World Food Programme. • Skill development training • Programmes have been introduced for both school dropouts • and eligible students of GCE A and GCE B, with the objective of creating a • career-oriented job market for them. Samurdhi “Sipdora” Programme	• A significant number of children who complete GCE and A-levels face limited access to higher education opportunities. • Problems in capturing the judges of the productivity awards competition • High literacy rate, which is a competitive backdrop in the labor market Reduction in the number of school dropouts referred for vocational education Increased tendency of school children and youth to become addicted to drugs
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Promote gender equality and strengthen the rights and empowerment of all	Strengthening child protection within local communities, educating staff at children’s homes, improving healthcare facilities, and reinforcing formal protection mechanisms for girls remain essential. Implementing various initiatives in the Matale District via Child Protection Committees and	• Increase in the number of sexual assaults in Matale District • Low level of educational literacy among women • Lack of women's representation in political power • Low level of knowledge about sex education Women/girls living in estates are subjected to various forms of violence

women and girls.	the 1929 Complaints Hotline to address the issue of early marriage. Promoting greater female representation in political positions and provincial government Elections to enhance opportunities for women.	
Ensure universal access to water and sanitation while fostering their sustainable management.	Allocating Rs. 3.972 million for the provision of water and sanitation facilities to the estate community. Additionally, efforts are underway to encourage residents of the Matale district to embrace organic farming practices to minimize the environmental harm caused by chemical fertilizers. Concurrently, initiatives are being carried out to safeguard natural water resources in the region. Monthly afforestation and tree-planting activities are being organized within Matale district's land sector, with specific measures in place to preserve areas abundant in water resources. Allocating Rs. 16.34 million towards the implementation of clean drinking water projects.	• Limited availability of water • High salinity of drinking water • Drinking water contaminated with human and animal waste • Undervaluation of aquifers • Exposure to climate change (drought/flood) Contamination of groundwater with various agrochemicals
6.Ensuring affordable, reliable, sustainable and renewable energy for all	Over 97% of consumers in the Matale district have access to electricity. The Moragahakanda Hydropower Project adds 25 MW to the nation's electricity grid. A total of 162 solar panels have been installed across four projects at a cost of Rs. 11.5 million. Solar panels have been set up in government institutions.	• Energy wastage and loss • Inadequate skill development of human resources in institutions affiliated to the - energy sector and insufficient testing and technology activities • High cost of electricity generation • Dependence of the entire transportation sector on imported oil • Increasing energy demand in all development sectors • Huge investment required for infrastructure development in the power sector • Lack of necessary incentives for the energy sector to overcome - challenges within the existing traditional institutional framework Unsustainable energy consumption patterns
7.Foster inclusive and sustainable economic	A number of sectoral programmes were implemented in Matale District to facilitate diversification, technology	• Decreasing individual earnings • Decreasing job opportunities in local manufacturing

growth, ensuring full, productive, and dignified employment opportunities for everyone.	Upgrading and high value-added production in sectors with high demand for skilled labour. A number of employment opportunities and employment markets suitable for productive activities were implemented. Construction of stalls for traders conducting informal trade along main roads at a cost of Rs. 23.98 million	• Rising levels of immigration • Intense market competitiveness Insufficient funds to drive innovation
8.Developing robust infrastructure, fostering inclusive and credible economic growth that is sustainable, and ensuring full, productive, and dignified employment opportunities for everyone.	Construction of a new building for the Matale District Secretariat to be used for technology innovation and to provide various services to the public through the office in accordance with the computer data program Corporate services and internet facilities are also being implemented for the convenience of the public. Development of all infrastructure facilities in the district (roads, buildings) at a cost of about Rs. 600 million	• Fast-evolving technology • Illegitimate entry into computer networks (cyber intruders) High percentage of population covered by mobile technology
9.Minimizing disparities both within nations and among them	The Democratic Republic of the Union has expanded the universal suffrage system to include all residents of the Matale District.	• The involvement of several political parties applying People's representatives switching parties
10.Making cities and human settlements safe, secure, secure and sustainable	Implementation of disaster relief, housing construction, and infrastructure development as a solution to the disaster damages caused by the disaster in the Ukuwela and Ratthota Divisional Secretariat Divisions of Matale District.	• Housing damage caused by climate change Cities are believed to have elevated yearly average concentrations of particulate matter.
11. Ensuring sustainable consumption and production patterns	Agricultural infrastructure for crop cultivation is underway in the Matale District. A waste recycling initiative has been launched, alongside a program aimed at fostering local industries and developing art villages, with plans in place to support and motivate artists through this effort. Steps have been taken to establish 110 sustainable poultry farms and develop 102 home gardens.	• Daily garbage collection has risen to over 30 metric tons. • Challenges in securing a fair market price for vegetable crops. • A surge in post-harvest losses, leading to increased fruit wastage in vegetable farming. • Escalating expenses for inputs in agriculture and animal husbandry. Decrease in the population of wild animal species.

06. Human Resources Profile

6.1 Management of Employees

Approved Cardre Report - District Secretariat - Matale

	Designation	Approved number	Actual Number	Number of officers on leave under G.P.C.14/2022	Number of vacancies (excluding officers on leave under G.P.C.14/2022)	Redundancy (including officers on leave under G.P.C.14/2022)
Senior	District Secretary/ Government Agent	1	1	0	0	0
	Additional District Secretary	2	2	0	0	0
	Director Planning	1	1	0	0	0
	Chief Accountant	1		0	1	0
	Chief Internal Auditor	1	1	0	0	0
	Chief Engineer	1	1	0	0	0
	Assistant District Secretary	1	1	0	0	0
	Asst. Director/ Deputy Director (Planning)	4	4	0	0	0
	Assistant Director (Supernumerary)	2	2	0	0	0
	Accountant	1	1	0	0	0
	Total	15	14	0	1	0
Territory	Administrative Officer	1	1	0	0	0
	Translator(Sinhala – English)	1	1	0	0	0
	Translator(Sinhala – Tamil)	1	1	0	0	0
	Information & Communication Technology Officer	1	0	0	1	0
	Total	4	3	0	1	0
Secondary	Development Co-Coordinator	2	1	0	1	0
	Development Officer	31	73	10	0	42
	Technical Officer	2	2	0	0	0
	Draughtsman	1	0	0	1	0
	Public Management Service Officer	30	30	2	1	0
	Information & Communication technical Assistant	2	2	0	0	0
	Technical Assistant	2	1	0	1	0
	Total	70	109	12	4	0
Primary	Drivers	8	8	0	0	0
	Electric Technicians	1	1	0	0	0
	O.K.'S	1	1	0	0	0
	K.K.S (Departmental)	15	13	1	2	0
	Circuit Keeper	1	0	0	1	0
	Total	26	23	1	3	0
	Grand Total	26	23	13	9	42

6.2 Briefly describe the impact of human resource surplus or vacancies on organizational performance.

As certain officers are currently on domestic or foreign unpaid leave under Public Administration Circular 14/2022, there is a lack of explicit guidance on assigning staff to cover these vacancies. Specifically, since drivers and office service officers are the only roles included in the approved staff, a clear directive is necessary to address the process for filling the gaps created by their absence.

6.3 Capacity Growth of Staff

අ/අ	Name of the Training Course	Date of Conduct	Number of planned programs	Physical progress			Estimated Amount (Rs.)	Voucher value Rs.	Percentage %
				Number of programs conducted	No. of Invitees	No. of Participants			
1	Providing formal training to Grama Niladharis for duties related to reporting natural deaths occurring at home	03.06.2025.	1	1	175	170	134,175	51,350	97
2	Awareness about the new Anti-Bribery or Corruption Act	20.06.2025.	1	1	70	60	95,100	16,270	86
3	Training Workshop on Public Sector Auditing and Responding to Audit Queries	25/26.06.2025.	1	1	50	56	63,600	56,920	112
4	Project planning, implementation and follow-up	05/06/21/ 22.08.2025 02/03.09. 2025	3	3	210	218	178,800	152,100	104
5	Training workshop on artificial intelligence	11.09.2025.	1	1	350	201	94,000	29,725	57
6	Training workshop conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector	23/24.09.2025.	1	1	142	123	164,800	115,213	86
7	Awareness on the new Anti-Bribery or Corruption Act and the Right to Information Act	07.10.2025.	1	1	350	162	රු.134,175.00	59,080	46
8	Training workshop on government procurement process	30.09.2025.01.10.2025.	1	1	70	73	79,350	67,200	104
9	Induction training for new Public Management Service officers	From 02.01.2025. 10.10.2025.	1	1	18	18	184,300	69,550	100
10	EXCEL Training Workshop	08/09/10/30/31.10..10.2025. 04.11.2025.	2	2	80	68	148,400	117,725	85
11	Computer training workshop for Officials of the Department of Motor Vehicles	08.11.2025.	1	1	10	9	24,000	21,773	90
12	Training workshop on community development	17/18.12.2025.	1	1	60	43	72,100	21,400	72



07. Compliance Report

Se. No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual finance statements	Complied		
1.2	Advanced Account to Public Officers	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advanced Accounts.)	-		
1.4	Depot Advanced Accounts	-		
1.5	Special Advanced Accounts	-		
1.6	Others	-		
02	Maintenance of books and registered (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Maintenance and Update of Personal emoluments register/Personal emoluments cards	Complied		
2.3	Maintenance and Update of Register of Audit queries.	Complied		

2.4	Maintenance and Update of Register of Internal Audit reports	Complied		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Maintenance and Update of Register for cheques and money orders	Complied		
2.7	Maintenance and Update of Inventory register	Complied		
2.8	Maintenance and Update of Stocks register	Complied		
2.9	Maintenance and Update of Register of losses	Complied		
2.10	Maintenance and Update of Commitment Register	Complied		
2.11	Updating and maintenance of Fixed assets register (GA-N 20)	Complied		
03	Delegation of function for financial control (FR 135)			
3.1	The financial authority has delegated within the institute	Complied		
3.2	The delegation of financial authority has communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The Accountant in terms of State Account Circular 171/2004-dated 11.05.2014 in using the Government Payroll Software Package has adhered to the control.	Complied		
04	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of the annual	Complied		

	procurement plan			
4.3	Preparation of the Annual Internal Audit plan	Complied		
4.4	Preparation of the annual estimate and submitted to the NBD on due date	Complied		
4.5	Submission of the annual cash flow to the Treasury Operations Department on time	Complied		
05	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
08	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's	Complied		

	Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017			
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's officer in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The actions has been taken in terms of F.R. 103,109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of Paragraph 3.1 of the	Complied		

	Public Administration Circular No.30/2016 of 29.12.2016			
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certificated and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limits	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advanced to Public Officers Accounts			
12.1	Complied to limits	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	Action has been taken in accordance with Section 571 regarding overdue deposits.	Complied		
13.2	Updating and maintaining the control account for public deposits	Complied		

14	Imprest Account			
14.1	The cash book balance has been duly transferred to the Treasury Operations Department as part of the year-end financial procedures.	Complied		
14.2	The interim injunction, pursuant to Section 371 of the Act, has been resolved within a month following the work's completion.	Complied		
14.3	The interim order has been issued in accordance with Section 371 of the Act, so as not to exceed the approved limit.	Complied		
14.4	Monthly reconciliation of the balance of the prime account with the treasury books	Complied		
15	Revenue Account			
15.1	Refunds have been made from the collected income in accordance with the relevant regulations.	Complied		
15.2	The received income was allocated directly to the income account instead of being routed through the deposit account.	Complied		
15.3	Submission of arrears of revenue reports to the Auditor General in accordance with Section 176 of the Act	Complied		
16	Human Resource Management			
16.1	Ensuring staffing levels remain within authorized limits	Not Complied	Development Officer staff is overstaffed.	The Ministry has been informed.
16.2	All staff members have been given written duty lists.	Complied		
16.3	All reports have been submitted to the Management Services Department in accordance with MSD Circular No. 04/2017 dated 20.09.2017	Complied		
17	Providing Information to the public			
17.1	Appoint an Information Officer and update and maintain a register of information disclosure in accordance with the Right to Information Act and Regulations.	Complied		
17.2	Information about the institution is provided through its website, and facilities are provided for the public to express their praise/complaints about the institution through the website or	Complied		

	through alternative channels.			
17.3	Reports have been submitted once a year in accordance with Sections 08 and 10 of the Right to Information Act.	Complied		
18	Implementation of the Citizens' Charter			
18.1	A Citizen/Service Recipient Charter has been formulated and implemented in accordance with the Ministry of Public Administration and Management Circulars No. 05/2008 and 05/2018(1).	Complied		
18.2	According to paragraph 2.3 of the referenced circular, institutions have established a framework for monitoring and assessing the formulation and execution of the Citizen/Client Charter.	Complied		
19	Preparing a Human Resource Plan			
19.1	A human resource plan has been prepared based on the format of Annex 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	A minimum of 12 hours of training per year for each member of staff has been confirmed in the aforementioned human resources plan.	Complied		
19.3	Performance agreements for all staff have been finalized in accordance with the template provided in Annexure 01 of the aforementioned circular.	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcoming pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Complied		

