

Performance and Financial Report-2025

District Secretariat - Colombo

Expenditure Head No. 255



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Chapter 1

Institutional Profile/ Summary of Implementation1

1.1. District of Colombo

Colombo district belonging to the western province, is bounded by Kelani River to the North, Bolgoda river Pandura and the district of Kalutara to the South, Indian ocean to the West and Sabaragamuwa province to the East. Colombo district is the smallest of land extent among the 25 administrative districts in Sri Lanka. Its total land area is 703.47 square kilometers, which includes the 4.47 square kilometers belonging to the Port City project. A unique feature of this district is the presence of both Colombo, the island's commercial and trade capital, and Sri Jayawardenepura Kotte, the administrative capital.

The district of Colombo comprised with 13 Divisional Secretariat Divisions and 557 Grama Niladhari (GN) Divisions. Of these, 500 are urban divisions, while the remaining 57 are rural divisions. The Department of Physical Planning has identified through a survey carried out in the year 2023, that such rural divisions are located within the Seethawaka and Homagama Divisional Secretariat Divisions, while all GN divisions in other secretariats are identified as urban. The district further contains 05 Municipal Councils, 05 Urban Councils, 13 Pradeshiya Sabha areas, and 15 Electoral Divisions. The district has the highest population and population density in the country. As of 2023, the estimated population is 2,459,983, with a density of 3,509 persons per square kilometer. The divisions of Colombo, Dehiwala, and Thimbirigasyaya have the highest population density, whereas Seethawaka and Padukka show relatively lower density.

With the highest economic activity in the island, the Colombo District provided the largest contribution to the National Gross Domestic Product (GDP) in 2022. It houses major economic hubs such as the Colombo Port, the wholesale market in Pettah, and wholesale and retail economic centers like Narahenpita, Ratmalana, Meegoda, and Piliyandala. Most head offices of commercial institutions, including banks, finance, and insurance, as well as numerous economic nerve centers, are located here. Additionally, significant defense establishments, including the New Defense Headquarters and the Police Headquarters, are situated within the district

Recent development activities and projects in this district will mark important milestones for the future. Landmarks in the country's road and transport sector include the Southern Expressway (the first expressway built in the country), the Colombo-Katunayake Expressway, the New Kelani Bridge, and the Outer Circular Highway projects. The Dematagoda and Nugegoda flyovers, along with other flyover projects currently under construction, are also significant.

The historic Kotte and Seethawaka Kingdoms were located in this district, and many archaeological ruins have been explored. Furthermore, it contains ecosystems of high biological importance, such as Bolgoda Lake (the largest freshwater reservoir in the country), the Bellanwila-Attidiya Sanctuary, and the areas surrounding Diyawanna.

Despite these economic, social, political, and historical distinctions, the district faces several contemporary challenges, most notably urbanization and high population density.

Similar to other districts, issues of poverty and child and maternal malnutrition also persist here. Although the district contains prominent parts of the national road network connected to expressways, traffic congestion in Colombo and other major cities, along with insufficient public transport on certain routes, remains a major challenge. There is also a significant increase in flooding disasters due to unauthorized constructions and the obstruction of water drainage. Additionally, agricultural lands, including paddy fields, are increasingly being reclaimed for other purposes, leading to a pressing need to recultivate fallow paddy lands that are suitable for farming.

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1.2 Mission, Vision and Objective of the Institution.

Vision



Mission



Direct the District to empower Human Life through creative and innovative Resource Management.

Objective

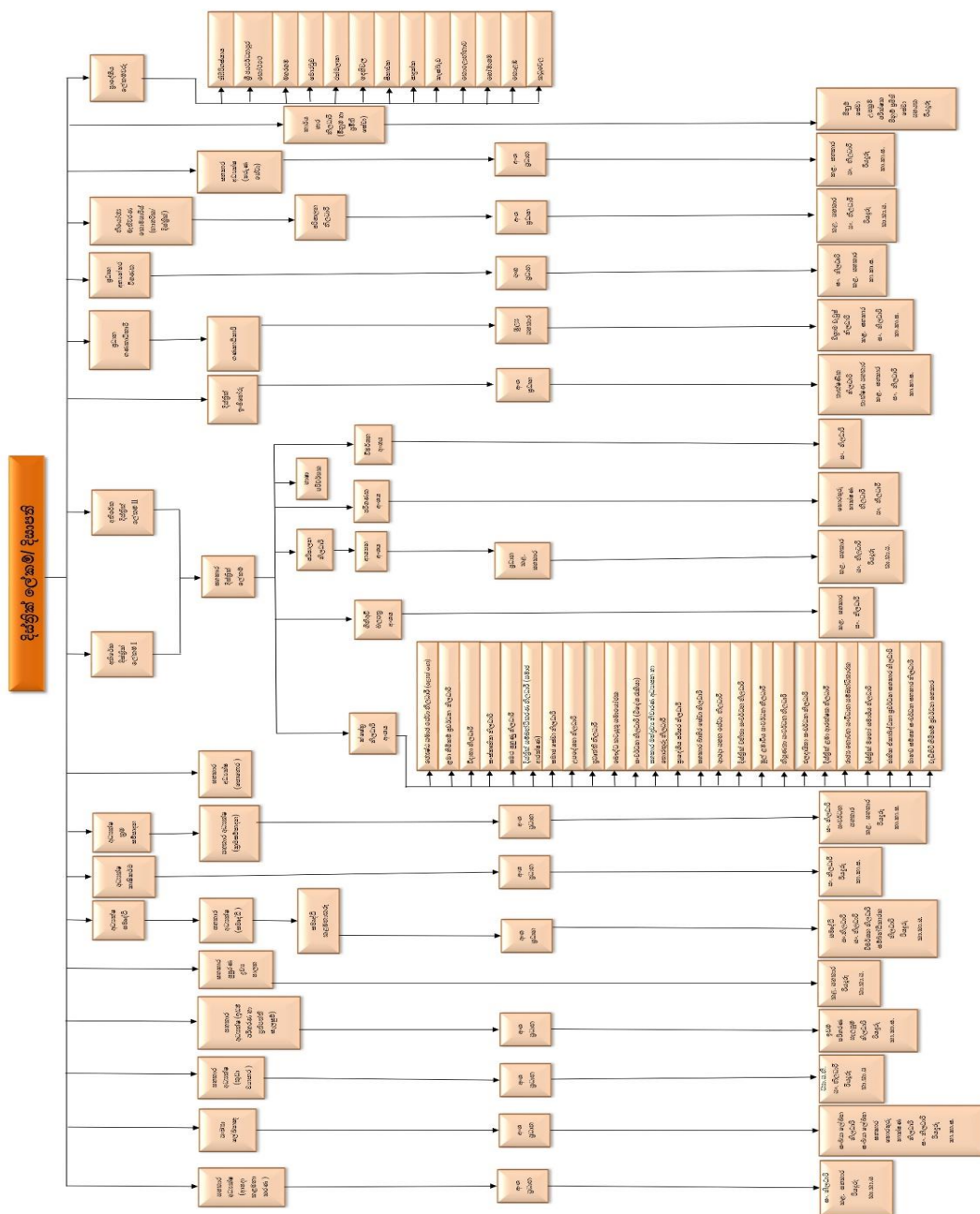


- Maintenance of effective process for the district...
- Ensuring efficient service from the public sector enabling to uplifting satisfaction of entire mass in the district. ...
- Establishment of substantive systems such as benefit target concepts, responsibility, prudent use resources, impartiality and transparency.....
- Implementation of programs in compliance with pensions of public servants....
- Implementation of programs in compliance with pensions of public servants....
- Uplifting the development and welfare of community in the district par taking as the coordinator of investment of financial and non-financial resources and follow up and organization of programs implemented by various Ministries, Departments, Corporations, Boards and Authorities function within the district.

1.3. Major Tasks

- Ensuring security of the people in the district by partaking the role as the chief of the district security committee.
- Taking part the main role in the district agricultural committee , environment, disaster management preventing from epidemic diseases as well as being the head of the children's committee engaging in good existence of the population in the area.
- Being the head of the organization committee of cultural, religious and other timely state festivals within the district.
- Implementation of decentralized budget programs and being the secretary of the district co-coordinating committee organization, implementation and supervision of the district development tasks.
- By acting as the head of operating of divisional administration affairs along with the 13 divisional secretariats within the district and supervising such tasks.
- Making use of novel information and communication technology for upgrading productivity and quality in administration matters and encouraging the staff such endeavors.
- By taking action as the deputy head of all ministries, departments in the district, coordinating the tasks as to accomplish objectives, goals and businesses in each institution.
- In all types of elections such as Presidential, Parliamentary, Provincial Councils and Local Government as the representative of the election Commissioner, executing duties as the district returning officer conducting fair and impartial elections.
- Taking action to develop abilities, capacities and motivation of officers in the staff of the district secretariat and divisional secretariat offices.

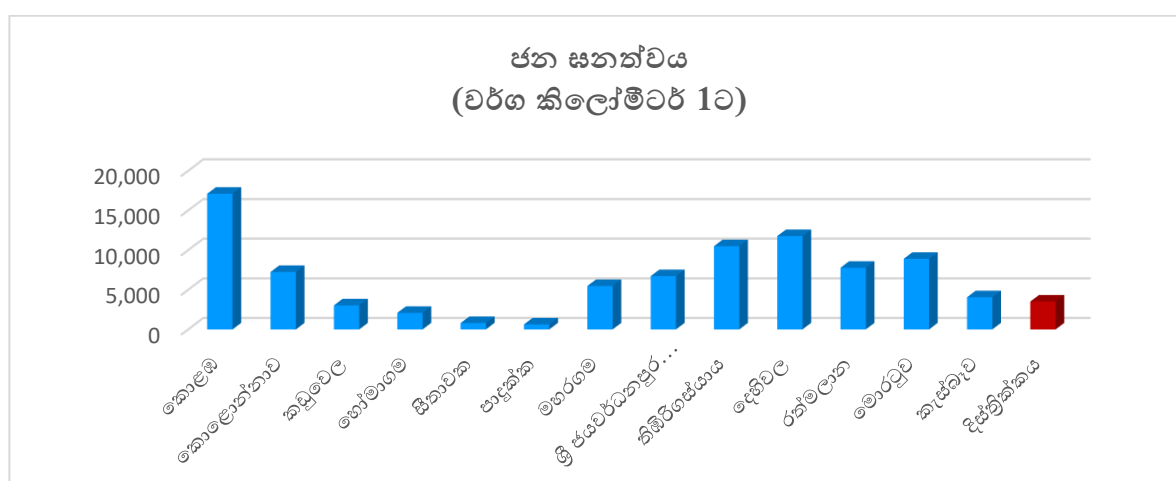
1.3.Organization chart



1.5 Divisional Secretariat Divisions fall within the purview of the District Secretariat

1.5.1 Basic Information on the Divisional Secretariat Divisions.

Srl. No.	Divisional Secretariat Division	Grama Niladhari Division	Total Extent of the Land (sq. km.)	Population (2022)	Population Density (per a sq. km.)
1.	Colombo	35	342,120	17,106	17,106
2.	Thimbirigasyaya	46	202,873	7,245	7,245
3.	Kolonnawa	57	266,748	3,031	3,031
4.	Sri Jayawardhanapura,	81	251,787	2,081	2,081
5.	Kaduwela	68	120,448	803	803
6.	Maharagama	46	69,076	628	628
7.		41	207,885	5,471	5,471
8.	Homagama	20	114,223	6,719	6,719
9.	Kesbewa	20	251,948	10,498	10,498
10.	Seethawaka	15	94,153	11,769	11,769
11.	Padukka	13	101,079	7,775	7,775
12.	Dehiwela	42	178,100	8,905	8,905
13.	Colombo	73	259,543	4,055	4,055
District		557	703.47	2,459,983	3,509



1.5.2. Major Tasks dealt by 13 Divisional Secretariats in the Colombo District are as follows;

- i. Statutory Affairs
 - Tasks related to Birth/Marriage/Death including identity of persons
 - Issuing and placing of counter signatures on national Identity Cards.
 - Issuing of all types of licenses, matters relevant to acquiring and handing over lands
 - Matters relevant to payment of pensions
- ii. Social Welfare Affairs
 - Floods including disaster relief matters
 - Granting personal aids such as elders, disabled, pregnant and diseases
- iii. Development of infrastructure facilities such as common lavatories, rural and agri ways, and canals and dams under provisions donated by government and non-governmental organizations.

1.5.3. Progress of Annual Action Plan of Divisional Secretariat Divisions

Srl No.	Divisional secretariat Division	Progress of Action Plan(%)2025
01.	Colombo	93%
02.	Thimbirigasyaya	100%
03.	Kolonnawa	100%
04.	Padukka	100%
05.	Dehiwala	100%
06.	Sri Jayawardhanapura, Kotte	100%
07.	Rathmalana	100%
08.	Seethawaka	99%
09.	Homagama	95.35%
10.	Maharagama	97%
11.	Kesbewa	92%
12.	Kaduwela	100%
13.	Moratuwa	100%

1.5.4 Special Achievements reached by the Divisional Secretariat

i. Divisional Secretariat Division, Colombo

- Two dehydration machines have been awarded for two beneficiaries under capacity development program implemented by the Ministry of Agriculture.
- Conducting of two special mobile service programs covering Colombo North and Central Colombo under Clean Sri Lanka Program.
- Maintaining of 14 safe centres successfully in respect of 4599 families affected by cyclone “Ditwah”.

ii. Divisional Secretariat Division, Thimbirigasyaya

- Along with 11% physical program as 35 projects under western province development program, 03 projects under decentralized budget program and 25 projects under line ministry;
- Able to complete recovering a sum of Rs. 106.43 from the lands.(long term leasing)
- Receiving a net profit worth of Rs. Mil. 6.04 having earned an income of Rs. Mil. 41.48 through community based Samurdhi banks of Colombo South and Borella.
- Receiving of overall runner up trophy at the youth sports festival held in concurrence with divisional youth society conference.



iii. Divisional Secretariat Division, Kolonnawa

- Approval for the plan of new office premises has been received.
- Complete of constructing 10 houses by granting of an aid of Rs. 10 lakhs for low income earning population with the patronage of National Housing Development Authority.
- Kolonnawa elders’ society was able to receive the third place at the novel dance creation festival conducted by the Social Services Department, Western Province in the district of Colombo.
- Eighty-five unemployed persons have been made employed by conducting of two job fairs within the office premises.
- Thirty-two low income earning women were employed with vocational training through the seven-day training program on nursing services.



IV. Divisional Secretariat Division, Sri Jayawardhanapura

- ✚ Receiving the first place in the Colombo district at the competition held to select the most effective official web site by updating IT system and web site in divisional secretariats.
- ✚ Secured the second place at the effective auditing competition held among the divisional secretariats in the district of Colombo.
- ✚ Tourism development programs for the first time ever being implemented under the theme “Kotte kingdom” in order to attract tourists.
- ✚ Completion of 90% of interest payment relevant to the project of widening of Jubilee Post junction, Mirihana.



V. Divisional Secretariat Division, Kaduwela

- ✚ Construction of 16 houses for 16 low income earning families under the program of “Samata Sevana Nivasa Wedasatahana”.
- ✚ Generating of 40 entrepreneurs by SMED unit.
- ✚ Developing of Aruppitiya lake as suitable for fresh water fish farming.
- ✚ Development of infrastructure facilities of the sports ground belong to Brookwatta, Raggahawatta, grama niladhari division.



Vi. Divisional Secretariat Division, Maharagama

- ✚ Fixing of solar panels at the divisional secretariat division.
- ✚ The team of divisional secretariat division was able to achieve the Colombo District Championship at the national Sports Festival, 2025.
- ✚ Service efficiency level being increased through setting up of queue management system when obtaining birth, death and marriage certificates.

vii. Divisional Secretariat Division, Homagama

- ✚ Effectively implementing of disaster management project worth of Rs. Mil, 7.1 upon reducing the flood disaster around kalu ganga tributaries.
- ✚ Increase facilities of newly contributed Seva Piyasa of divisional secretariat division, Homagama.
- ✚ Facilitating for training opportunities through setting up of “Vidhatha Centre” at the premises of divisional secretariat division, Homagama.
- ✚ Constructing of houses for selected low income earning families under “Samata Nivahana Housing Aid Program, 2025”. A house for a family with two disabled children under ‘Sevana Nivasa Aiding Program, 2025.’



viii. Divisional Secretariat Division, Kesbewa

- ✚ At the provincial sewing and handicraft competition held by the western province grama sanwardhana department;
- ✚ Sewing section -. First place
- ✚ Patch work section – Second and Third position
- ✚ Embroidery section – Third position and Merit award
- ✚ Weaving and Cookery division – Excellence in Merit award and Merit award



District literature competition victories are as follows;

- ✚ Reciting of poetries and prose writing - Third place
- ✚ Free verse writing - First place
- ✚ English medium – writing of children stories – First place

ix. Divisional Secretariat Division, Seethawaka

- ✚ Taking action to grant Nidahas Deemana Pathra in respect of 306 persons being qualified under the program of Nidahas Deemana Pathra.
- ✚ Awarding of self employment aids for 37 women entrepreneurs subject to maximum amount of Rs. 200,000 with the UN Women සහ Chrysalis institution.
- ✚ Instructions were given to promote tea, pineapple plantations as well as safe house crop plantation under the program of Youth Agri Entrepreneurship.



x. Divisional Secretariat Division, Padukka

- ✚ Setting up of active societies within a short span of time in all divisions of each grama niladhari division in Padukka and Rural Development Officer has been selected for data reporting.
- ✚ Secured first place in the “Nirmana Yathra” literary competition.
- ✚ The division has secured first place in the Colombo district at traditional dancing in the elders dancing competition, Second and third place at novel dancing creation competition



xi. Divisional Secretariat Division, Dehiwela

- ✚ Permanent remedies were given by reconstructing the culvert near De Silva Road, Kalubowila hospital that has faced threats of flooding since long.
- ✚ Commencing to set up a public lavatory system near the Zoological Garden, Dehiwela as suitable to the local and foreign tourists.
- ✚ Successfully completion of renovation work of divisional secretariat division, Dehiwela.



xii. Divisional Secretariat Division, Rathmalana

- ✚ The highest income earned from sales exhibitions held by the Small entrepreneur business development division as well as the sales outlet that had been maintained the highest number of days is also belong to the division itself.
- ✚ Having identified and given instructions and advices required for street children in the division make the Rathmalana division free from street children.

xiii. Divisional Secretariat Division, Moratuwa

- Secured the national championship at the 35th Youth Sports Festival.
- Secured the first place at provincial competition of elders' sports events organized by the Social services Department. (Carom)
- Secured third place in the district and second place in provincial competition among elders group singing competition.
- At the Viskam Prabha 2025'''' secured the second position from sewing section, first place from handicrafts section and merit award for cookery, embroidery and patchwork in the province.



1.5.1 Challenges faced by the Divisional Secretariat Divisions

i. Divisional Secretariat Division, Colombo

- ✚ Delay in providing services for customers seeking assistance daily due to shortage of staff.
- ✚ Inadequate provisions for various awareness programs and implementation of training programs.
- ✚ Dearth of grama niladharins, Samurdhi Development officers and Community Development Officers.

ii. Divisional Secretariat Division, Thimbirigasyaya

- ✚ Accomplishment of human resource required for efficiently attending of office matters.
- ✚ Selecting of most suitable beneficiaries for welfare benefits as to avoiding problems due to urbanization and the division is also considered as highly populated.
- ✚ Language problems are arising in communication affairs due to the multi ethnic population living within the division.
- ✚ When funds are granted by NGO or any other organization, the most suitable beneficiaries have to be selected due to non adequate benefits.

iii. Divisional Secretariat Division, Kolonnawa

- ✚ Making available of reliefs to the population massively suffered by severe flood disaster.
- ✚ All development projects were successfully completed along with duties of flood disaster.
- ✚ Expeditiously make disaster relief payments for those who have affected by Ditwah cyclone.

iv. Divisional Secretariat Division, Sri Jayawardhanapura

- ✚ Cadre vacancies (Management services Officers 13, Driver vacancies)
- ✚ Making available of essential technological equipments.
- ✚ Organizing of training program and giving training opportunities on IT and novel software for the office staff and field officers.

v. Divisional Secretariat Division, Kaduwela.

- ✚ Getting of accurate information on the population in the division in order to direct benefits to the right individuals when social welfare benefits are granted for low income earning families.

- ✚ Rescue small scale farmers who are suffering from damages to their crops caused by wild animals.

- ✚ Taking action to work against unauthorized low land reclamation and maintaining sand washing industries without permits by breaching conditions .

- ✚ Rescue school children and youths from consumption of drugs and liquor making remedies for social problems faced by youth population affected by such problems.



vi. Divisional Secretariat Division, Maharagama

- ✚ Problems arising in Time and Fund Management due to disparities among technical reasons popped up in implementing of projects and suggestions received public requests when carrying out development projects.
- ✚ Delay in time in updating of infrastructure and technical problems in information systems implemented on line in national level.
- ✚ Despite highly attracted and quality web site in the office is opened for the public, it is not being used as expected.

vii. Divisional Secretariat Division, Homagama

- ✚ Get supplied adequate financial provisions.
- ✚ Fixing of electronic systems operation machines.
- ✚ Development of capacity in novel fields.
- ✚ Limited knowledge of officers in Information Technology and software.
- ✚ Managing of problems that could be arised in related to community development council.

viii. Divisional Secretariat Division, Kesbewa

- ✚ Not only the staff but also public seeking services in our institution are facing difficulties due to limited space and facilities within the office premises.

ix. Divisional Secretariat Division, Seethawaka

- ✚ Limited storage facilities inside the office.
- ✚ Computer skills of the staff are not updated.
- ✚ Vacancies are existed in some positions. (Assistant Divisonal Secretary, Accountant and KKS)

x. Divisional Secretariat Division, Padukka

- ✚ Limited storage facilities and space within the office.
- ✚ A considerable higher poverty level is existed within the district.
- ✚ Vacancies are existed in staff grade positions and Grama Niladhari positions.
- ✚ Vulnerable to constant natural disasters such as floods and land slides.



xi. Divisional Secretariat Division, Dehiwela

- ✚ There are no grama niladhari offices in several divisions within the Divisional Secretariat Division.
- ✚ Office parking space is not available to park vehicles of customers arising daily in seeking for various services.
- ✚ General public and the staff is facing difficulties when arriving in the office due to heavy traffic cojection in Dehiwela junction.

xii. Divisional Secretariat Division, Ratmalana

- ✚ Inadequate space in the office for the staff to carrying out their duties comfortably.
- ✚ Delay in duties due to regular repairs in technical equipments.
- ✚ Inadequate knowledge in computer literacy and utilization of novel equipments of the office and field based staff .
- ✚ Data systems that have been introduced and being in use at present are found with defects as well as not equipped with adequate internet facilities.

xiii. Divisional Secretariat Division, Moratuwa

- ✚ Inadequate lands for construction of houses for the community without shelter, residing in the division, barriers in land settlements, problems in evacuating unauthorized settlers from reservation areas.
- ✚ Facing difficulties in upgrading life style of population living in lowincome earners flats (drug addiction, not adhering to updating in attitude development etc.
- ✚ Renovation of sewerage system that had been in various defects.

1.5.6. Future Targets of Divisional Secretariat Divisions

i. Divisional Secretariat Division, Colombo

- ✚ Implementation of rural development program under “Prajashakthi Program”.

- ✚ Male and female youths within the division being directed for vocational education and employment.

- ✚ Under the program of women empowerment in the division providing of skills training, entrepreneur development and self employment opportunities.



- ✚ Successfully implementing projects approved under “Rural roads development program and Provincial Council Program Western Province implemented relevant to the decentralized budget program allocated for the division in the year 2026.

ii. Divisional Secretariat Division, Thimbirigasyaya

- ✚ Empowering of 50 families under the program of empowerment of low income community.

- ✚ Generating of market opportunities in respect of increasing income of 55 entrepreneurs presently engaging in entrepreneurial activities including small and medium scale new entrepreneurs.

- ✚ Directing of sportsmen and women in the division towards international victories.

iii. Divisional Secretariat Division, Kolonnawa

- ✚ Remedies were taken by expeditious program in respect of damaged houses.

- ✚ Conducting a program through mobile service preparing of birth certificates and national identity cards of people who had been affected by floods.

- ✚ Anticipating in initiate “Mithu naya Sevava”(Samurdhi Banka)

- ✚ Samurdhi Bank expects to commence a Sathi Pola (Weekly fair)

- ✚ Re-structuring of damaged grama niladhari offices.

iv. Divisional Secretariat Division, Sri Jayawardhanapura, Kotte

- ✚ Empowering of 600 families under the program of “Empowering of Aswasuma” Beneficiaries””

- ✚ Implementation of relevant programs to proceed further the Tourism Promotion project.

v. Divisional Secretariat Division, Kaduwela

- ✚ Control of floods in a short period of time and seeking a long run solution permanently.
- ✚ Opening up of vocational training requirements for the youth community within the division and thereby generating local and foreign employments.
- ✚ Promoting of productions of those who are engaged in self employment for the export market.
- ✚ Taking action to upgrade welfare and increase mental health of senior citizens in the division.



vi. Divisional Secretariat Division, Maharagama

- ✚ Expeditious decisions taken on public matters having held 12 Divisional Coordinating Committees and in concurrence 12 sub committees as well, 06 Divisional Agriculture Committees and 04 Divisional Operation Councils for the eradication of drug menance.
- ✚ Updating and implementing training plan to train officers to be in positive attitudes to streamline the public service.
- ✚ Issuing of National Identity Cards and Birth certificates as well as increase efficiency in service of 250 clients arriving daily for public services through the system of queue mangement and updating of birth and death data system accurately.

vii. Divisional Secretariat Division, Homagama

- ✚ Upgrading of facilities in 04 “Seva Piyasa” in four Grama Niladhari Divisions.
- ✚ Effective solutions given to control the problem of deers.
- ✚ Providing of more productive contributions for rural development through established community development council relevant to the division.
- ✚ Conducting of land Kachcheris, recovering of taxes as scheduled for government lands and taking action to issuing of licences.



vii. Divisional Secretariat Division, Kesbewa

- ✚ Implementing of programs in division level in order to confirm right to education for 13 years, security and protection of children less than 18 years.

- ✚ Generating of new entrepreneurs and conducting of training programs in fields such as production, packaging, market promotion, management of small enterprises and financial literacy in entrepreneurs presently active in production field.
- ✚ Implementing of programs as plantation in underdeveloped lands in the divisional level.

viii. Divisional Secretariat Division, Seethawaka

- ✚ Awarding of houses for 10 beneficiaries under “Housing Development Program”
- ✚ Survey on 3387 houses claimed for Aswasuma Program.
- ✚ Initiating of awarding birth certificates under E-Population program.

ix. Divisional Secretariat, Padukka

- ✚ Issuing a digital NIC for every citizen residing in the Padukka division.
- ✚ Implementation of “Prajashakthi Program” within the division.
- ✚ Implementing of development programs for the division according to the Development Plan.

x. Divisional Secretariat Division, Dehiwela

- ✚ Renovating of Railway Station, Dehiwela under “කළින් ශ්‍රී ලංකා (Clean Sri Lanka)” “program.
- ✚ Completion of balance work of renovations in the office building.

xi. Divisional Secretariat Division, Ratmalana

- ✚ Become the most prominent district among economical, social and environment development sectors.
- ✚ Implementing of projects and required programs in order that the Ratmalana division transform to a division without drugs.
- ✚ Successfully completion of projects allocated for the division from various source of funds.

xii. Divisional Secretariat Division, Moratuwa

- ✚ Development of nine ferrys identified under one and the same plan in order that the Bolgoda environment protection area be converted to an area attracted by the tourists.
- ✚ Proceed with steps to preparation of the method that Bolgoda to be developed by receiving information through drawn camera.
- ✚ Taking action to providing of services to the population in relevant areas in the division.

Chapter 2

Progress and Future Outlook

This chapter outlines the special achievements attained by the District Secretariat, the challenges encountered across various fields of duty, and the future targets within the following sectors:

- ✚ Institutional, Administrative, and Financing
- ✚ Economic Infrastructure Development
- ✚ Food Security and Nutrition
- ✚ Enterprise Development
- ✚ Human Resource Development
- ✚ Consumer Protection
- ✚ Social Security
- ✚ Child and Women Empowerment and Development
- ✚ Social Development
- ✚ Environmental Conservation and Productive Land Use
- ✚ Religious and Cultural

2.1 Special Achievements

2.1.1 Institutional, Administrative, and Financing

- ✚ Conducting 07 audit inspections and 04 special audit inspections in addition to the 42 inspections scheduled in the 2025 audit plan.
- ✚ Carrying out necessary monitoring and procurement activities for projects related to Divisional Secretariats to ensure their completion.
- ✚ Convening the District Price Fixing Committee meetings and providing the relevant reports within the stipulated timeframe.
- ✚ Improving 12 productivity processes that required enhancement within government institutions.
- ✚ Conducting 02 basic certificate courses on productivity and innovation.
- ✚ Completing the first phase of the Aswesuma beneficiary program within the Colombo District.
- ✚ Resolving issues arising in the District Secretariat and Divisional Secretariats through the SYSCGAA system.

- ✚ Introducing a uniform data system for mail across the District Secretariat and all 13 Divisional Secretariats.
- ✚ Minimizing government expenditure by enabling District Secretariat officers to resolve technical issues internally.

2.1.2 Economic Infrastructure Development

- ✚ Conducting 229 labour force survey samples to provide accurate data for the Colombo District, enabling the precise preparation of Sri Lanka's quarterly labour force survey reports.
- ✚ Conducting 91 samples for the paddy harvest survey in the Colombo District, contributing to accurate national estimates for annual paddy production.
- ✚ Providing accurate price collection data from 08 selected Divisional Secretariat Divisions in the Colombo District to facilitate the correct preparation of the ****Producer Price Index (PPI)****, the ****National Consumer Price Index (NCPI)****, and the ****Colombo Consumer Price Index (CCPI)****.
- ✚ Enhancing development within the Colombo District by implementing various programs, including the “” Rural Road Development Program”” and the “” Decentralized Budget Program””
- ✚ Resolving public issues in the Colombo District through the “” District Coordinating Committee””
- ✚ Resolving transportation and road development issues within the district through the “” District Transport and Road System Coordination Sub-committee””.
- ✚ Identifying and developing tourist attractions in the Colombo District by maintaining “” District Tourism Sub-committees”

2.1.3 Food Security and Nutrition

- ✚ Successful construction of 14 protected houses (greenhouses) to promote vegetable cultivation within the district
- ✚ Successful construction of 27 mushroom cultivation houses, contributing to production activities with at least 1,500 bags per house
- ✚ Provision of 05 mixture preparation and filling machines and 03 sterilization machines for mushroom growers

- ✚ Provision of necessary equipment for beekeeping to 24 beneficiaries within the Seethawaka Divisional Secretariat Division
- ✚ Conducting capacity development programs for the promotion of value-added food products to advance sustainable agriculture
- ✚ Issuance of 15 new licenses and 24 license renewals regarding the production, importation, and mixing of fertilizer.
- ✚ Issuance of registration licenses for 41 retail outlets for the sale of fertilizer
- ✚ Conducting 206 warehouse inspections during the process of issuing licenses for the production, mixing, and importation of fertilizer.

2.1.4 Enterprise Development

- ✚ Entrepreneurship and technical training programs were implemented with the aim of developing micro, small, and medium-scale enterprises (MSMEs), providing training to 635 entrepreneurs.
- ✚ Financial Literacy: Financial literacy was provided to 292 entrepreneurs.
- ✚ Entrepreneurs were provided with new market opportunities, brand recognition, and financial grants through programs such as “Made in Sri Lanka,” the B500 brand promotion, and “Brain into Business.”
- ✚ Through the holding of “Super Fair” and Mini Fair marketplaces and exhibitions, 344 entrepreneurs were able to generate an income.
- ✚ Mobile carts were provided to 05 entrepreneurs with disabilities who lacked a permanent location to sell their products.
- ✚ Job circles were created for 65 selected persons with disabilities in the Colombo District to facilitate efficient production.
- ✚ Vocational training and employment were provided for 48 youth with disabilities.
- ✚ Under self-employment assistance, 08 senior citizens were provided with aid totaling Rs. 400,000.00.
- ✚ Sixteen (16) programs were conducted in the Colombo District for Global Entrepreneurship Week, and the district’s Vidatha sector achieved first place in Sri Lanka.
- ✚ Quality and Export Standards: To develop products to export level and ensure quality for consumers, applications for 07 standard certificates and 14 quality certificates were forwarded to the Ministry.

- ✚ Twenty-five (25) apprentice entrepreneurs participated in a residential entrepreneurship development training program in 2025. Among them, three individuals established new business locations, successfully increasing their income, number of employees, and investment status.

2.1.5 Human Resource Development

- ✚ Implemented 20 development plans for migrant families to help them achieve their goals of going abroad.
- ✚ Provided self-employment grants of Rs. 100,000.00 each to 07 individuals to facilitate the social reintegration of migrant workers and prevent re-migration.
- ✚ Provided educational assistance to 744 beneficiaries from migrant families.
- ✚ Conducted awareness programs at the Divisional Secretariat level regarding the protection of children in migrant families, drug prevention, safe migration, foreign employment opportunities, and human trafficking.
- ✚ Awarded scholarships to children from migrant families who successfully passed the Grade 5 Scholarship, G.C.E. Ordinary Level (O/L), and G.C.E. Advanced Level (A/L) examinations.
- ✚ Conducted 04 vocational guidance programs for 205 beneficiaries.
- ✚ Successfully assisted 29 small-scale entrepreneurs in starting their businesses.
- ✚ Directed 382 craftsmen to obtain National Vocational Qualification (NVQ) certificates through the Recognition of Prior Learning (RPL) method.
- ✚ Provided vocational guidance to 172 individuals who were directed toward direct employment.
- ✚ Facilitated 92 job placements by holding a District Job Fair and coordinated 07 Divisional Job Fair programs.
- ✚ Directed 54 individuals to obtain competency certificates under the RPL system and promoted them for foreign employment.
- ✚ Conducted a two-day training program on digital marketing.

2.1.6 Consumer Protection

- ✚ The Kaduwela Divisional Secretariat conducted an awareness program specifically for industrialists involved with explosives.

- ✚ By maintaining and updating a comprehensive client information system, the secretariat was able to promptly issue 200 explosive permits and 36 licenses.
- ✚ A plot of land was identified, and construction activities commenced for a district warehouse complex intended for supplier licensees within the district.
- ✚ Online awareness programs and practical training sessions were conducted for industrialists using explosives as well as for licensed suppliers.
- ✚ Through educating traders on the verification of weights and measures equipments and conducting raids at the Divisional Secretariat level, revenue was increased by 10%.

2.1.7. Social Security

- ✚ New members 816 members were successfully enrolled in the ****Social Security Pension Scheme****, which is implemented to secure the future of individuals who are not entitled to a permanent government pension.
- ✚ As a significant achievement, the process of granting of 60 pensions was carried out continuously throughout the year 2025.
- ✚ Recruitment of 140 members to the 4-community mediation board.
- ✚ Conducting of 20 school mediation boards and making aware of 500 students on mediation.

2.1.8. Child and Women Protection and Development

- ✚ A 05-day sewing training program was conducted for women subjected to domestic violence, with the contribution of the "Sisters at Law" organization.
- ✚ The THRIVE project was made available for the business development of women entrepreneurs in the Colombo, Padukka, Kaduwela, Ratmalana, and Homagama Divisional Secretariat divisions.
- ✚ The existing marketplace for women in the Ratmalana Divisional Secretariat division was renovated with the cooperation of the KOICA organization.
- ✚ Counselling programs were organized and conducted for students in 04 selected schools in the Colombo District to prevent digital screen addiction.
- ✚ A total of 119 health promotion programs were conducted for pre-school children
- ✚ Seventy (70) aesthetic and other specialized programs were conducted for pre-school children by involving private sector institutions.

- ✚ Specific programs were conducted in camps for the physical and mental well-being of early childhood children displaced due to the "Ditwa" disaster situation.
- ✚ Dry food parcels were distributed and awareness programs were conducted for pregnant mothers with nutritional deficiencies, involving the support of philanthropic individuals
- ✚ Pre-school Teacher Allowances: A program was implemented to provide a monthly allowance of Rs. 6,000.00 to pre-school teachers
- ✚ Training programs were conducted for trainees at rural women's training centers, followed by provincial sewing exhibitions and the establishment of markets with dedicated trade stalls
- ✚ Hundred 100 school-based vocational guidance programs were successfully conducted
- ✚ One hundred two hundred and fifty-three 1,253 new trainees were directed to institutions under the Tertiary Education Commission for vocational training courses and apprenticeship training.
- ✚ Initial implementation of 57 child protection plans was carried out.
- ✚ Resource personnel contributed to 6 divisional-level programs to educate 350 youth from low-income families—who were unable to afford course fees—directing them toward vocational education funded by Samurdhi provisions
- ✚ The dancing skills of the "Sulalitha" dance troupe, composed of children with special needs, were further improved
- ✚ An awareness program titled "The World of Children and Adulthood" was conducted for school students
- ✚ A total of 34,787 individuals were educated at the Divisional Secretariat level through 785 awareness programs covering child protection, moral and meaningful childhood, disaster management, and the prevention of underage pregnancies.
- ✚ Necessary services were provided to 1,132 victimized children to protect and promote child rights.
- ✚ A total of 118 child protection plans were successfully implemented and under those frameworks ensuring the educational rights of children.

2.1.9 Social Development

- ✚ Successfully completed the proper restoration of 538 houses that were partially or fully damaged due to disasters
- ✚ Provided financial relief following Cyclone "Ditwa", Rs. 25,000 allowances granted to 49,314 beneficiaries, Rs. 50,000 allowances granted to 7,317 beneficiaries and Rs. 15,000 allowances provided to 2,417 school students for the purchase of books and clothing.
- ✚ Provided financial assistance for the construction of 03 new houses and the repair of 02 houses for persons with disabilities
- ✚ Distributed a livelihood allowance of Rs. 10,000 each to 6,980 persons with disabilities and 1,334 kidney patients
- ✚ Awarded a "Centenarian Allowance" of Rs. 5,000 each to 32 elderly citizens who reached the age of 100
- ✚ Provided spectacles for 26 elderly persons and distributed 84 hearing aids
- ✚ Granted Rs. 700,000 in assistance for the construction of a permanent house for a family with elderly members who lacked permanent housing
- ✚ Conducted 03 specialized programs (including health, physical exercise, and musical entertainment) to enhance the mental health of elderly persons residing in care homes
- ✚ Implemented various marketing and empowerment initiatives, including:
 - ✚ Organizing 01 "Mini Food City" program for Aswesuma beneficiaries and low-income families, conducting NVQ certification programs through the recognition of Prior Learning (RPL) method, providing of vocational guidance training programs, conducting capacity development programs for entrepreneurs and organizing programs to link individuals with apprentice professional training opportunities.

2.1.10 Environmental Conservation & Effective Land Use

- ✚ Developed 36 plots of agricultural land by implementing soil and water conservation programs, focusing on 36 underutilized land plots across 03 Grama Niladhari divisions in the Kaduwela, Seethawaka, and Padukka Divisional Secretariat divisions.
- ✚ Completed the preparation of 03 rural land use planning reports for the Kaduwela, Seethawaka, and Kesbawa Divisional Secretariat divisions.
- ✚ Organized 09 awareness programs for schools regarding scientific land use planning, educating a total of 750 school students.

- ✚ Implemented 04 programs related to environmental conservation and the production of eco-friendly products.
- ✚ Conducted 02 awareness programs focused on proper waste disposal.
- ✚ Conducted 04 joint inspections specifically regarding water pollution in the Kelani River.
- ✚ Organized 05 "Zero Plastic" programs aimed at minimizing the use of polythene and plastic.

2.1.11. Religious & Cultural Affairs

- ✚ Conducted literature competitions and festivals organized by the District Secretariat and all Divisional Secretariats in the Colombo District, managed under minimal budgetary allocations.
- ✚ Maintained and updated the Cultural Authority Boards (Sanskritika bala mandalaya) within the district.
- ✚ Prepared the 2025 Colombo District Dhamma School teacher and student census report.
- ✚ Undertook projects for the development of rural temples.

2.2 Challenges

2.2.1 Institutional, Administrative, and Financial Management

- ✚ Managing official duties effectively to minimize problematic situations caused by a shortage of available officers, particularly when staff members take local or foreign leave.
- ✚ Encountering difficulties in obtaining necessary information through Divisional Secretariats when handling urgent official assignments.
- ✚ The necessity of managing urgent tasks required within a limited timeframe alongside regular daily office responsibilities.
- ✚ An unsatisfactory level of knowledge among office staff regarding internet usage, computer operation, and modern technical applications, combined with a shortage of the technical equipment needed to improve this knowledge.
- ✚ Maintaining efficiency and productivity in daily operations despite significant vacancies in the accounts division resulting from officer transfers, foreign travel, and promotions.
- ✚ A general lack of necessary technical equipment required for institutional functions.
- ✚ To provide a more comprehensive understanding of these challenges, the sources also highlight the following related issues.
- ✚ Broader Human Resource Gaps: Beyond the accounts division, there is a noted shortage of Grama Niladharis, Samurdhi Development Officers, and Community Development Officers across various divisions.
- ✚ National-level online information systems often face technical bugs and delays in data updates, which further hampers the Secretariat's efficiency.
- ✚ The Secretariat noted a specific compliance challenge where it was unable to respond to every internal audit report within one month, prompting a directive for all divisions to prioritize timely responses in the future.
- ✚ To address these gaps, the Secretariat has planned targeted training for 2025 on ICT skills (MS Excel and PowerPoint), the New Procurement Guidelines, and stress management for officers.
- ✚ Organized a single-episode teledrama competition and a short film competition in Sinhala, English, and Tamil to promote the use of official languages
- ✚ Trilingual Clergy Coordination: Coordinated trilingual clergy members in celebration of "Sri Lankan Day".
- ✚ Conducted 02 specialized programs to coincide with National Language Day.
- ✚ Provided training for 60 Sinhala and Tamil language teachers.
- ✚ Successfully completed 13 language proficiency courses
- ✚ Student Leadership Awareness: Educated 150 student leaders from 06 Sinhala, Muslim, and Tamil schools during programs organized for Language Week

2.2.2 Economic Infrastructure Development

- ✚ Officers were required to conduct two economic censuses and the Household Income and Expenditure Survey in addition to their regular daily official duties.
- ✚ Unplanned Development: The necessity of undertaking infrastructure development outside of original plans due to the need to respond to frequent natural disasters.

2.2.3 Food Security and Nutrition

- ✚ A lack of sufficient Development Officers within the Divisional Secretariats and the District Secretariat to effectively contribute to the proper implementation of projects.
- ✚ Projects that had already been initiated were affected by disasters due to the "Ditwa" cyclone situation that occurred in November 2025.
- ✚ The requirement to assign a dedicated vehicle to meet transport needs for frequent field inspections essential for checking the quality of fertilizer.
- ✚ Difficulties and delays in obtaining information from other institutions regarding the usage, distribution, and stock levels of fertilizer on the required dates.

2.2.4 Enterprise Development Challenges

- ✚ The financial capabilities and bank loan eligibility of entrepreneurs have become limited due to the prevailing economic situation in the country.
- ✚ Difficulties were encountered in implementing certain planned programs on a broad scale due to limited human resources.
- ✚ Industries suffered significant destruction, and developing entrepreneurs experienced full or partial losses as a result of Cyclone Ditwah.
- ✚ Delays occurred in obtaining necessary data and technical reports from research institutions.
- ✚ Due to the rising prices of goods and services, there has been minimal demand for non-essential items such as handicrafts and ornamental products, as consumers prioritize essential goods.
- ✚ Business owners faced financial difficulties because banks minimized credit facilities intended for generating new businesses and developing existing ones

- ✚ Although small-scale revolving loans (Rs. 10,000 to 30,000) were provided through women's federations to start new businesses, financial institutions imposed strict conditions for credit beyond that amount, such as requiring government employees as guarantors.
- ✚ Women's self-employment manufacturing businesses often could not be registered due to an inability to confirm land ownership; this issue particularly affects those living in (rented housing, victims of domestic violence, and widows with unsettled property deeds.).

2.2.5 Human Resources Development

- ✚ The Secretariat has identified several critical barriers to effective labour force participation and skills development within the district.
- ✚ There is a lack of a proper mechanism or system for obtaining accurate and timely information regarding workers who have migrated abroad.
- ✚ It has proven difficult to direct workers toward foreign employment opportunities due to a prevailing "dependency mentality" among certain segments of the public.
- ✚ Providing vocational training opportunities to students from low-income families is hindered by the fees charged for these courses, which many prospective students cannot afford.
- ✚ Vocational training institutions have failed to expand their physical and instructional capacity to keep pace with the current high demand for training. Furthermore, several existing courses have not been updated to reflect modern industry requirements.
- ✚ Science and technology-related courses are outdated and suffer from a lack of modern equipment and this technological gap creates negative impacts when attempting to produce a skilled workforce capable of meeting global job market demands.
- ✚ A significant number of job seekers focus exclusively on obtaining government employment, which makes it difficult for authorities to direct them toward available field-based or private-sector jobs.
- ✚ There is extreme difficulty in finding candidates who possess the specific skills required for high-demand specialized job roles.

- ✚ Officials face challenges in matching job seekers with employment opportunities that provide an income level consistent with the seekers' expectations.
- ✚ While there is an increasing demand for employment from individuals over the age of 40, many institutions remain reluctant to recruit personnel in this age bracket.
- ✚ There are insufficient job opportunities available for those specifically seeking part-time employment.

2.2.6 Consumer Protection

- ✚ Manufacturers of granite and related products are struggling to sustain their industries amidst significant hardships due to a decline in market demand for these products.
- ✚ The necessity of acquiring the technical knowledge and equipment required to maintain and transition the sector's operations to an online (digital) system.

2.2.7. Child and Women Protection and Development Challenges

- ✚ Failure to report all actual incidents of domestic violence against women to the relevant officials.
- ✚ The inability of women who have started and are maintaining small-scale self-employment projects to secure loans through formal credit schemes.
- ✚ Majority of women being drawn into taking instant loans through micro-credit societies established unsafely at the village level by various private institutions.
- ✚ Difficulties in finding effective solutions for drug-related issues and poverty specifically affecting urban women.
- ✚ Challenges in establishing and actively maintaining child clubs across every Grama Niladhari division.
- ✚ The daily allowance of Rs. 100 per child for the pre-school morning meal program is insufficient to successfully implement the program under current economic conditions.
- ✚ Further reports indicate that the alternative provision of Rs. 60.00 per child per day is also inadequate for the morning meal program.
- ✚ Although pre-school teachers have received training in child-friendly play-based education, they often do not utilize these methods in practice. Furthermore, officials lack the legal authority to take action or enforce these standards.
- ✚ Difficulties in securing the participation of fathers in various awareness programs.

2.2.8. Social Development Challenges

- ✚ The necessity of including homeowners whose properties were completely destroyed by Cyclone "Ditwa" into formal resettlement programs.
- ✚ The need to increase the stock of assistive devices provided to persons with disabilities to help minimize the impact of their disabilities.
- ✚ An observed low trend in clients attending scheduled programs and counselling sessions.
- ✚ The non-utilization of preventative and developmental approaches, and a failure to incorporate modern knowledge, development models, and performance research into social welfare and development programs.
- ✚ The fact that the public is not as aware of the mediation process as they are of the formal judicial system
- ✚ Ongoing locational and situational issues regarding the places where the Mediation Boards meet
- ✚ The inability to conduct psychological counselling in a manner that fully ensures and protects the privacy of the clients.

2.2.9 Environmental Conservation and Effective Land Use Challenges

- ✚ Encountering problems in ensuring community participation and gathering field information during the preparation of rural land use plans at the Divisional Secretariat (DS) level.
- ✚ The necessity of taking action regarding unidentified state lands and instances of unauthorized land grabs (encroachments).
- ✚ The extended period of time required to complete the legal land acquisition process.
- ✚ A lack of the essential basic facilities required to carry out official duties effectively.

2.2.10 Religious and Cultural Challenges

- ✚ A lack of sufficient provisions (budgetary allocations) to conduct necessary language proficiency courses.
- ✚ A trend of reduced attention being given to language education once officers have successfully passed their Efficiency Bar (EB) examinations.

- ✚ The necessity of allocating funds only for the development of essential temples and Dhamma schools due to limited provisions, despite receiving a high volume of requests for assistance from a large number of such institutions.

2.3 Future Targets

2.3.1 Institutional, Administrative, and Financial Management

- ✚ Fulfilling the service requirements of clients arriving at the Institutional Division in accordance with the Citizen's Charter, with the goal of increasing divisional efficiency and productivity by 100% in 2025.
- ✚ Planning training programs designed to enhance the performance of senior, tertiary, secondary, and primary level officers.
- ✚ Conducting audit inspections at the District Secretariat and all Divisional Secretariats according to the audit plan, targeting 43 audit inspections.
- ✚ Holding Audit and Management Committee meetings at the District Secretariat once every quarter and ensuring the implementation of decisions taken during these sessions (04 meetings total).
- ✚ Audit Inspections (Plan B): Carrying out 84 audit inspections across the District Secretariat and all 13 Divisional Secretariats as per the formal audit schedule.
- ✚ Ensuring that responses to all audit queries referred to the offices are obtained within the stipulated timeframe.
- ✚ Enhancing and streamlining 15 essential processes within government institutions
- ✚ National Productivity Awards: Directing schools, as well as public and private institutions, toward the National Productivity Awards competition and providing the necessary consultancy and guidance.
- ✚ Working to complete Phase II of the construction of the new Homagama Divisional Secretariat building within the expected timeframe.
- ✚ Technical Support: Providing technical assistance for the repair and maintenance work required at Divisional Secretariats.
- ✚ Holding the District Pricing Committee and ensuring that reports are prepared and submitted to relevant institutions on time.

- ✚ Financial Compliance: Aiming to receive a favorable (unqualified) opinion for the 2025 financial statements and achieving a score of over 90 for the Committee on Public Accounts (COPA) questionnaire.
- ✚ Maintaining and regularly updating the official website and Facebook page.
- ✚ Practically implementing the e-Grama Niladhari project to provide its technological benefits to the general public.
- ✚ Adopting and transitioning to modern technology for more effective project management.

2.3.2 Economic Infrastructure Development

- ✚ Successfully conducting the Economic Census for agricultural activities, which was initiated in 2025 and is scheduled to be finalized in 2026.
- ✚ Successfully completing the Household Income and Expenditure Survey within the district.
- ✚ Ensuring the successful execution of the Labour Force Surveys, Paddy Harvest Surveys, and the Annual Survey of Industries within the Colombo District for the year 2026.

2.3.3. Food Security and Nutrition

- ✚ Providing guidance to obtain GAP (Good Agricultural Practices) certification for mushroom houses constructed through the projects of the Ministry of Agriculture.
- ✚ Promotion of Value-Added Products: Conducting capacity development programs to promote value-added food products and providing necessary guidance for 20 new beneficiaries to obtain quality certifications such as GMP (Good Manufacturing Practices) and SLS (Sri Lanka Standards).
- ✚ Implementing the construction of 52 Samurdhi houses for low-income families to improve their living standards and overall well-being.

2.3.4. Enterprise Development (Future Targets)

- ✚ Further expanding entrepreneurship, financial management, and technical training programs for entrepreneurs at the district level.

- ✚ Selecting 38 entrepreneurs from the Colombo District under the national program aimed at developing 1,000 young entrepreneurs.
- ✚ Registering 250 institutions for the National Productivity Awards competition.
- ✚ Securing 30 enterprise grants specifically for the Colombo District.
- ✚ Providing essential services and conducting follow-up assessments for 40 beneficiaries identified within the "Need Group".
- ✚ Focusing on product certification, technological upgrading, and the provision of quality inspection reports, including standards such as GMP, ISO, SLS, Organic, and HACCP.
- ✚ Conducting technology transfer programs designed for both the rural community and industrial stakeholders.
- ✚ Soliciting and obtaining proposals for the establishment of Service Support Centers.
- ✚ Organizing and conducting Vidatha marketing exhibitions to promote local products.
- ✚ Executing 126 individual technical empowerment initiatives.

2.3.5. Human Resources Development (Future Targets)

- ✚ Directing trained workers toward foreign employment opportunities.
- ✚ Assisting migrant workers in obtaining benefits and facilities available through other relevant institutions.
- ✚ Implementing 150 special awareness programs specifically for the welfare of migrant families.
- ✚ Conducting 03 awareness programs for the youth community regarding digital marketing.
- ✚ Implementing 02 vocational job fair programs and aiming to employ 150 individuals to direct students toward future career opportunities and provide an understanding of the "world of work".
- ✚ Directing children over the age of 16 to the "Skills Force" vocational education exhibition and providing resource support for career selection using the "Career Key" psychometric test.

- ✚ Implementing 29 "Workforce" programs designed to produce highly skilled job seekers.
- ✚ Issuing 300 National Vocational Qualification (NVQ) certificates.

2.3.6 Consumer Protection (Future Targets)

- ✚ Relocating the commercial explosive stores currently maintained at 04 police stations and constructing a modern storage complex equipped with formal and prescribed technical standards.
- ✚ Completing the information system to facilitate online applications for explosives, allowing users to make requests from home via the internet.
- ✚ Further promoting and expanding awareness programs for the public and stakeholders
- ✚ Complaint Resolution: Taking measures to provide prompt solutions for consumer relief complaints.
- ✚ Educating farmers on the proper use of fertilizer to prevent both over-utilization and misuse.
- ✚ Increasing the district revenue generated from the verification of weights and measures equipment by 10% compared to the 2025 fiscal year.

2.3.7 Social Protection (Future Targets)

- ✚ Establishing elderly care centres to meet the needs of vulnerable elderly persons who lack adequate protection.
- ✚ Raising awareness among private sector entrepreneurs regarding pension and social security benefit schemes, while providing financial benefits to cover partial or total disabilities that may occur during their employment.

2.3.8 Child and Women Protection and Development (Future Targets)

- ✚ Conducting a certificate course for pre-school teachers.
- ✚ Promoting 200 online businesses managed by women entrepreneurs and supporting their digitization.
- ✚ Implementing 400 technical training programs specifically for women entrepreneurs.
- ✚ Increasing the number of awareness programs to 750 to minimize domestic violence against women and promote the concept of "happy families".

- ✚ Establishing a Sexual and Gender-Based Violence (SGBV) Forum, which is currently non-existent in the district, and holding 03 formal sessions.
- ✚ Establishing and actively maintaining child clubs in every Grama Niladhari division to safeguard the participation rights of all children.
- ✚ Enrolling every child of school-going age within every Divisional Secretariat division in the Colombo District who has been deprived of their right to school education.
- ✚ Minimizing all forms of child abuse incidents within the Colombo District
- ✚ Implementing a program to provide a monthly allowance for pre-school teachers
- ✚ Implementing the National Policy on Pre-schools and the National Policy on Early Childhood Care and Development, as approved by the National Secretariat for Early Childhood Development, in every pre-school in the Colombo District
- ✚ Building an environment that provides experiences to every early childhood child in a way that highlights their abilities through a play-based method
- ✚ Directing all early childhood children toward obtaining their birth certificates.

2.3.9 Social Development

- ✚ To empower 9,939 Aswesuma beneficiary families across the 13 Divisional Secretariat Divisions using allocated Treasury provisions.
- ✚ To establish elderly care centres specifically designed to provide protection and care for vulnerable elders and for those who request such services based on their personal needs.
- ✚ To provide financial assistance of Rs. 50,000 each to low-income elderly individuals who are currently engaged in self-employment, enabling them to improve and expand their small businesses.
- ✚ To organize and conduct a one-day training workshop specifically for the members of a Financial Mediation Board.
- ✚ To expand existing school mediation programs and successfully establish school mediation units in four selected schools within the Colombo District.
- ✚ To conduct specialized programs for relevant stakeholders (associated parties) within the Colombo District to enhance coordination and service delivery.
- ✚ To conduct counselling programs at the Divisional Secretariat level aimed at the mental empowerment of the youth community.
- ✚ To implement counselling programs specifically for school students at both the District and Divisional Secretariat levels to support their well-being.

2.3.10. Environmental Conservation and Effective Land Use

- ✚ Implementing 04 programs aimed at increasing productivity through soil and water conservation on selected underutilized agricultural lands across three Divisional Secretariat divisions.
- ✚ Updating the comprehensive database regarding water sources located within the district.
- ✚ Conducting 13 awareness programs focused on the principles and benefits of scientific land use planning.
- ✚ Executing "Zero Plastic" programs designed to minimize the use of polythene and plastic materials.
- ✚ Preparing the formal District Land Use Plan, resulting in one comprehensive report.
- ✚ Implementing 03 additional programs to enhance productivity through soil and water conservation on selected underutilized agricultural lands in three Divisional Secretariat divisions.
- ✚ Carrying out a program to identify biodiversity-rich lands owned by plantation companies, covering 10 estates across 02 separate companies.
- ✚ Convening 06 District Environmental Committee meetings to manage and find solutions for prevailing environmental issues and pollution conditions.
- ✚ Implementing 06 programs focused on environmental law and proper waste disposal methods.
- ✚ Organizing 06 initiatives including tree planting programs to increase forest cover and programs to remove invasive plant species.
- ✚ Executing 12 Environmental Pilot programs intended to create a future generation that is bound by environmental responsibilities.

2.3.11. Religious and Cultural Affairs

- ✚ Providing financial medical aid to 75% of the artists who apply for such assistance within the district.
- ✚ Recommending 10 artists from the Colombo District for the prestigious "Kalabhushana" Awards ceremony.
- ✚ Providing training in 10 identified folk games for 320 children across the 13 child clubs established in the district.

- ✚ Aiming to achieve 15 national-level victories for the Colombo District through the winners of literature competitions held alongside the District Literature and Arts Festival.
- ✚ Organizing 50 annual festivals that cater to and respect various ethnicities and religions.
- ✚ Formulating and implementing specific programs focused on individual spiritual development as a component of sustainable development.
- ✚ Expanding facilitation programs to ensure the effective implementation of the official language policy within all government institutions.
- ✚ Conducting 05 multicultural programs designed to create a socially favorable environment necessary to prevent socio-cultural and ethnic conflicts.
- ✚ Working toward the creation of language translation software to assist in administrative and public functions.
- ✚ Placing and attaching officers to various institutions based specifically on their language proficiency and institutional needs.
- ✚ Intervening at the Ministry level to advocate for legislation that prioritizes language skills during new recruitments for the public service.



Ginige Prasanna Janaka Kumara
District Secretary/ Government Agent,
Administrative District, Colombo.

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Chapter 3

Overall Financial Performance

3.1 Statement on Financial Performance

ACA-F

District Secretariat, Colombo
Statement of Financial Performance
for the period ended 31st December 2025

Revised Budget Allocations 2025	Rs.	Note	Actual	
			2025 Rs.	2024 Rs.
- Revenue Receipts			-	-
- Income Tax		1	-	-
- Taxes on Domestic Goods & Services		2	-	-
- Taxes on International Trade		3	-	-
- Non Tax Revenue & Others		4	-	-
- Total Revenue Receipts (A)			-	-
- Non Revenue Receipts			-	-
9,611,651,528 Treasury Imprests			9,611,651,528	8,229,496,000
6,173,383,816 Deposits			6,173,383,816	4,700,250,111
119,716,417 Advance Accounts			119,716,417	116,113,450
- Other Main Ledger Receipts			-	-
15,904,751,760 Total Non Revenue Receipts (B)			15,904,751,760	13,045,859,562
15,904,751,760 Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)			15,904,751,760	13,045,859,562
169,189,798 Remittance to the Treasury (D)			169,189,798	545,000,000
15,735,561,963 Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)			15,735,561,963	12,500,859,562
Less: Expenditure				
- Recurrent Expenditure				
1,843,500,000 Wages, Salaries & Other Employment Benefits	5		1,798,730,841	1,535,795,053
396,000,000 Other Goods & Services	6		338,505,603	355,893,915
8,300,000 Subsidies, Grants and Transfers	7		7,879,708	633,355,042
- Interest Payments	8		-	-
1,200,000 Other Recurrent Expenditure	9		802,245	2,349,891
2,249,000,000 Total Recurrent Expenditure (F)			2,145,918,397	2,527,393,901
Capital Expenditure				
225,000,000 Rehabilitation & Improvement of Capital Assets	10		195,122,972	102,610,414
220,000,000 Acquisition of Capital Assets	11		151,822,554	129,755,564
- Capital Transfers	12		-	-
- Acquisition of Financial Assets	13		-	-
7,000,000 Capacity Building	14		6,189,994	3,549,916
14,000,000 Other Capital Expenditure	15		13,020,141	-
466,000,000 Total Capital Expenditure (G)			366,155,661	235,915,893
6,060,629,386 Deposit Payments			6,060,629,386	4,164,962,315
135,588,020 Advance Payments			135,588,020	202,750,906
- Other Main Ledger Payments			-	-
6,196,217,406 Total Main Ledger Expenditure (H)			6,196,217,406	4,367,713,220
Total Expenditure I = (F+G+H)			8,708,291,465	7,131,023,014
Balance as at 31st December J = (E-I)			7,027,270,498	5,369,836,547
Balance as per the Imprest Adjustment Statement			7,027,270,498	5,365,114,020
Imprest Balance as at 31st December			-	4,722,528
			-	4,722,528

3.2 Statement on Financial Status

ACA-P

Statement of Financial Position As at 31st December 2025

	Note	Actual 2025 Rs	2024 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	8,412,993,510	4,349,726,714
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	293,115,292	277,243,688
Cash & Cash Equivalents	ACA-3	-	4,722,528
Total Assets		8,706,108,802	4,631,692,931
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(748,942,450)	(652,059,624)
Property, Plant & Equipment Reserve		8,412,993,510	4,349,726,714
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	1,042,057,742	929,303,312
Unsettled Imprest Balance	ACA-3	-	4,722,528
Total Liabilities		8,706,108,802	4,631,692,931

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 58 and Annexures to accounts presented in pages from 59 to 69 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018

(Signature)

(Signature)

(Signature)

Chief Accounting Officer
Name : S. Alokabandara
Designation : Secretary
Ministry of Public
Administration, Provincial
Councils And Local Government
Date : 2026.02. 24

Accounting Officer
Name : Ginige Prasanna Janaka Kumara
Designation : District Secretary
District Secretariat, Colombo
Date : 2026.02. 23

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name : G. Jayaweera
District Secretariat, Colombo
Date : 2026.02. 23

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

Ginige Prasanna Janaka Kumara
District Secretary/ Government Agent
Colombo Administrative District

G. Jayaweera
Chief Accountant
For District Secretary/Govt. Agent
Colombo Administrative District.

3.3 Statement on Financial flows

ACA-C

District Secretariat, Colombo
Statement of Cash Flows
for the Period ended 31st December 2025

	Actual	
	2025 Rs.	2024 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	349,418,696	286,892,231
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	9,606,929,000	8,229,496,000
Recoveries from Advance	118,842,963	115,082,603
Deposit Received	6,173,383,816	4,700,250,111
Total Cash generated from Operations (A)	16,248,574,475	13,331,720,946
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	2,129,132,619	1,882,486,018
Subsidies & Transfer Payments	8,681,953	635,704,933
Expenditure incurred on behalf of Other Heads	7,382,383,510	5,754,924,886
Imprest Settlement to Treasury	169,189,798	545,000,000
Advance Payments	137,124,076	108,004,373
Deposit Payments	6,060,629,386	4,164,962,315
Total Cash disbursed for Operations (B)	15,887,141,341	13,091,082,525
NET CASH FLOW FROM OPERATING ACTIVITIES(C))=(A)-(B)	361,433,133	240,638,421
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	366,155,661	235,915,893
Total Cash disbursed for Investing Activities (E)	366,155,661	235,915,893
F)=(D)-(E)	(366,155,661)	(235,915,893)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	(4,722,528)	4,722,528
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
(J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	(4,722,528)	4,722,528
Opening Cash Balance as at 01st January	4,722,528	-
Closing Cash Balance as at 31st December	(0)	4,722,528

3.4 Notes on Financial Statement

District Secretariat, Colombo

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31.12.2025

Basis of Reporting

1) Purpose of Preparation

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025.

2) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2025.

3) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the

5) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) Property, Plant and Equipment Reserve

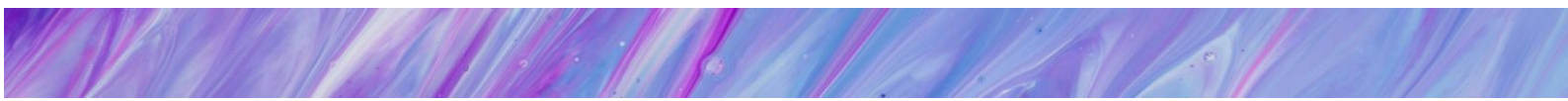
This reserve account is the corresponding account of Property Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2025.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.



Statement of Expenditure by Programme

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

Rs.

Expenditure Code	Programme (1)					Programme (2)				Total Expenditure for the Period 2025
	Annual Budgetary Provision	Supplementary Estimate Provision	PK 6609 Transfers	Total Net Provision	Expenditure	Annual Budgetary Provision	Supplementary Estimate Provision	PK 6609 Transfers	Total Net Provision	
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)=(5)+(9)+(10)
Recurrent Expenditure										
Personal Emoluments										
1001 - Salaries & Wages	980,000,000	-	207,000,000	1,187,000,000	1,175,652,139					1,175,652,139
1002 - Overtime & Holiday Payments	32,500,000	-	19,000,000	51,500,000	48,385,448					48,385,448
1003 - Other Allowances	812,000,000	-	(207,000,000)	605,000,000	574,693,253					574,693,253
Traveling Expenditure										
1101 - Domestic	17,000,000	-	1,750,000	18,750,000	17,416,028					17,416,028
1102 - Foreign	-	-	-	-	-					-
Supplies										
1201 - Stationery & Office Requisites	59,500,000	-	(9,000,000)	50,500,000	50,114,015					50,114,015
1202-002 Fuel Allowances	16,000,000	-	(2,000,000)	14,000,000	11,121,045					11,121,045
1202-009 Fuel for pool Vehicles	16,000,000	-	(2,000,000)	14,000,000	12,336,690					12,336,690
1202-010 Fuel for Other	1,500,000	-	(825,000)	675,000	645,062					645,062
1203-002 Diet & Uniforms	8,050,000	-	(1,217,000)	6,833,000	6,807,500					6,807,500
1205 - Other	3,450,000	-	2,500,000	5,950,000	5,638,092					5,638,092
Maintenance Expenditure										
1301 - Vehicles	25,200,000	-	-	25,200,000	21,965,161					21,965,161
1302 - Plant and Machinery	16,700,000	-	-	16,700,000	12,741,915					12,741,915
1303 - Building and Structures	8,000,000	-	-	8,000,000	5,496,012					5,496,012
1304 Software Maintenance	1,500,000	-	(457,000)	1,043,000	449,392					449,392

Statement of Expenditure by Programme
Ministry / Department / District Secretariat / Provincial Council / District Secretariat - Colombo

Expenditure Head No : 255

Rs.

Expenditure Code	Programme (1)				Programme (2)				Total Expenditure for the Period 2025 (1)+(5)+(10)
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)
Services									
1401 - Transport	2,800,000	-	-	2,800,000	2,282,004				2,282,004
1402 - Postal & Communication	20,500,000	-	-	20,500,000	19,437,366				19,437,366
1403 - Electricity & Water	99,000,000	-	1,000,000	100,000,000	73,080,205				73,080,205
1404 - Rents & Local Taxes	35,000,000	-	(21,243,000)	13,757,000	12,889,009				12,889,009
1405 - Cleaning Services	33,000,000	-	4,000,000	37,000,000	32,559,621				32,559,621
1407 - Security Services	32,000,000	-	7,800,000	39,800,000	38,497,554				38,497,554
1409-138 Machinery and Office Equipment Service Agreement	9,100,000	-	1,500,000	10,600,000	7,507,382				7,507,382
1409-139 Vehicle Insurance	1,000,000	-	1,300,000	2,300,000	2,126,907				2,126,907
1409-140 Miscellaneous Service Expenditure	9,000,000	-	1,300,000	10,300,000	5,394,642				5,394,642
Transfers									
1501 - Welfare Programmes	-	-	-	-	-				-
1506 - Property Loan Interest to Public Servants	9,000,000	-	(700,000)	8,300,000	7,879,708				7,879,708
Interest Payment and Discounts									
Other Recurrent Expenditure									
1701 - Losses & Write off	200,000	-	-	200,000	-				-
1703 - Implementation of the Official Language Policy	1,000,000	-	-	1,000,000	802,245				802,245
Grand Total	2,249,000,000	-	-	2,249,000,000	2,145,918,397	-	-	-	2,145,918,397

Statement of Expenditure by Programme
Ministry / Department / District Secretariat / Provincial Council / District Secretariat - Colombo

Expenditure Head No : 255

Rs.

Expenditure Code	Programme (1)				Programme (2)				Total Expenditure for the Period 2025
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)
Capital Expenditure									
Rehabilitation & Improvements of Capital Assets									
2001-048 Buildings & Structures D/S Sec	15,200,000	-	-	15,200,000	13,598,964				13,598,964
2001-049 Buildings & Structures - Divi.sec	161,800,000			161,800,000	156,404,174				156,404,174
2001-050 Buildings & Structures - Nilawewa	15,000,000			15,000,000	14,846,008				14,846,008
2002 - Plant, Machinery & Equipment	13,000,000	-	-	13,000,000	3,791,247				3,791,247
2003 - Vehicles	20,000,000	-	-	20,000,000	6,482,578				6,482,578
Acquisition of Capital Assets									
2102 - Furniture & Office Equipment	70,000,000	-	-	70,000,000	69,195,578				69,195,578
2103 - Plant, Machinery & Equipment	50,000,000	-	-	50,000,000	49,182,984				49,182,984
2104 - Buildings & Structures	100,000,000	-	-	100,000,000	33,443,993				33,443,993
Capital Transfers									
Acquisition of Financial Assets									

ACA - 2(i)

Statement of Expenditure by Programme

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

Rs.

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Total Expenditure for the Period 2025
	Provisions					Provisions				
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)
<u>Capacity Building</u>										
2401 - Staff Training	7,000,000	-	-	7,000,000	6,189,994					6,189,994
<u>Other Capital Expenditure</u>										
2509 - District Development Program	-	14,000,000	-	14,000,000	13,020,141					13,020,141
Grand Total	452,000,000	14,000,000	-	466,000,000	366,155,661	-	-	-	-	366,155,661
Total Recurrent & Capital Expenditure	2,701,000,000	14,000,000	-	2,715,000,000	2,512,074,058	-	-	-	-	2,512,074,058

.....
 Chief Financial Officer / Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 2026.02 . 23

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

Statement of Expenditure for the period ended 31st December 2025
Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo
I. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Provisions				Expenditure		Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the P.R. 2005 (per the Transfers, Printouts)	Total Expenditure	Savings / Excess	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)
Recurrent Expenditure										
Programme (1)										
Prog./Proj./Sub-proj./Object code/Item										
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5	631,500,000	-	22,500,000	654,000,000	629,733,886	257,425	629,990,911	24,009,089	3.67
Personal Emoluments										
1001 Salaries & Wages	11	354,000,000	-	79,000,000	433,000,000	426,502,313	-	426,502,313	6,497,687	1.50
1002 Overtime & Holiday Payments	11	5,500,000	-	5,500,000	11,000,000	10,485,383	-	10,485,383	514,617	4.68
1003 Other Allowances	11	272,000,000	-	(62,000,000)	210,000,000	192,745,789	257,425	193,003,214	16,996,786	8.09
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6	158,900,000	-	(18,343,000)	139,957,000	102,798,974	-	102,798,974	37,158,026	26.55
Travelling Expenditure										
1101 Domestic	11	4,000,000	-	800,000	4,800,000	4,124,298	-	4,124,298	675,702	14.08
1102 Foreign	11	-	-	-	-	-	-	-	-	-
Total (a)		4,900,000	-	800,000	4,900,000	4,124,298	-	4,124,298	675,702	14.08

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Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 255 Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo
 1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code		Note	Provisions					Expenditure			Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR. 200/68 per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7		3,000,000	-	-	3,000,000	2,912,740	-	2,912,740	87,260	2.91	
Transfers												
1501 Welfare Programmes		11	-	-	-	-	-	-	-	-	0.00	
1506 Property Loan Interest to Public Servants		11	3,000,000	-	-	3,000,000	2,912,740	-	2,912,740	87,260	2.91	Savings is due to transferred few officers those who obtain loans.
Total			3,000,000	-	-	3,000,000	2,912,740	-	2,912,740	87,260	2.91	
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8		-	-	-	-	-	-	-	-	-	
Interest Payments and Discounts												
Total			-	-	-	-	-	-	-	-	-	
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9		200,000	-	-	200,000	-	-	-	200,000	100.00	
Other Recurrent Expenditure												
1701 Losses & Write off		11	200,000	-	-	200,000	-	-	-	200,000	100.00	Savings is due to not occurred damage and losses on expected.
1703 Implementation of the Official Languages Policy		11	-	-	-	-	-	-	-	-	-	
Total			200,000	-	-	200,000	-	-	-	200,000	100.00	
Programme (11)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			793,000,000	-	4,157,000	797,157,000	735,445,200	257,425	735,702,625	61,454,375	7.71	

Statement of Expenditure for the period ended 31st December 2025

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

I. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Provisions					Expenditure		Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 6669 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministries Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
		(1)	(2)	(3) +/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)	
Capital Expenditure										-100	
Programme (1)											
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT		448,000,000	14,000,000	-	462,000,000	362,406,178	-	362,406,178	99,593,822	21.56	
Rehabilitation & Improvements of Capital Assets	10	225,000,000	-	-	225,000,000	195,122,972	-	195,122,972	29,877,028	13.28	
2001-048 Buildings & Structures DIS Sec	11	15,200,000	-	-	15,200,000	13,598,964	-	13,598,964	1,601,036	10.53	Savings is due to occurred as a result of price decrease of some building material and economies benefit from competitive bidding
2001-049 Buildings & Structures - Div. sec	11	161,800,000	-	-	161,800,000	156,404,174	-	156,404,174	5,395,826	3.33	Savings is due to occurred as a result of price decrease of some building material and economies benefit from competitive bidding
2001-050 Buildings & Structures - Nilawana	11	15,000,000	-	-	15,000,000	14,846,008	-	14,846,008	153,992	1.03	Savings is due to occurred as a result of price decrease of some building material and economies benefit from competitive bidding
2002 Plant, Machinery & Equipment	11	13,000,000	-	-	13,000,000	3,791,247	-	3,791,247	9,208,753	70.84	Savings is due to occurred minimum capital maintenance cost and economies benefit of competitive bidding.
2003 Vehicles	11	20,000,000	-	-	20,000,000	6,482,578	-	6,482,578	13,517,422	67.59	Savings is due to reimbursement of vehicle repair cost from insurance claims.
Total (a)		225,000,000	-	-	225,000,000	195,122,972	-	195,122,972	29,877,028	13.28	
Acquisition of Capital Assets	11	220,000,000	-	-	220,000,000	151,822,554	-	151,822,554	68,177,446	30.99	
2102 Furniture & Office Equipment	11	70,000,000	-	-	70,000,000	69,195,578	-	69,195,578	804,422	1.15	Savings is due to economies benefit from competitive bidding.
2103 Plant, Machinery & Equipment	11	50,000,000	-	-	50,000,000	49,182,984	-	49,182,984	817,016	1.63	Savings is due to economies benefit from competitive bidding.
2104 Buildings & Structures	11	100,000,000	-	-	100,000,000	33,443,993	-	33,443,993	66,556,007	66.56	Savings is due to occurred only pay advance. The reason of III stage construction works commence august 2025
Total (b)		220,000,000	-	-	220,000,000	151,822,554	-	151,822,554	68,177,446	30.99	

Statement of Expenditure for the period ended 31st December 2025

Expenditure Head No : 255
 1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Code	Note	Provisions				Expenditure		Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	PR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. for the year 2025 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (+/-)	(4)-(1)+(2)+(3)	(5)	(6)	(7)-(5)-(6)	(8)-(4)-(7)	(9)-(8)/(4) *100
Capital Transfers	12	-	-	-	-	-	-	-	-	-
Total (e)		-	-	-	-	-	-	-	-	-
Acquisition of Financial Assets	13	-	-	-	-	-	-	-	-	-
Total (d)		-	-	-	-	-	-	-	-	-
Capacity Building	14	3,000,000	-	-	3,000,000	2,440,511	-	2,440,511	559,489	18.65
2401 Staff Training	11	3,000,000	-	-	3,000,000	2,440,511	-	2,440,511	559,489	18.65
Total (e)		3,000,000	-	-	3,000,000	2,440,511	-	2,440,511	559,489	18.65
Other Capital Expenditure	15	-	14,000,000	-	14,000,000	13,020,141	-	13,020,141	979,859	7.00
2509 District Development Program	11	-	14,000,000	-	14,000,000	13,020,141	-	13,020,141	979,859	7.00
Total (e)		-	14,000,000	-	14,000,000	13,020,141	-	13,020,141	979,859	7.00
Programme (I)										
Total Expenditure on Public Investments (e)-(c)-(d)-(f)		448,000,000	14,000,000	-	462,000,000	362,406,176	-	362,406,176	99,593,822	21.56
Grand Total (Notes 5 to 15) - Total Expenditure		1,241,000,000	14,000,000	4,157,000	1,259,157,000	1,097,851,377	257,425	1,098,108,802	161,048,198	12.79

Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)
G. Jayaweera
 Chief Accountant

For District Secretary / Govt. Agent
 Colombo Administrative Division

Date : 2026.02.23

Statement of Expenditure for the period ended 31st December 2025
Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions				Expenditure		Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR 200 (As per the Cash Book - Primitives)	Total Expenditure Savings / Excess	Savings / Excess as a Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(9)=(8)+(4)-(10)	
Supplies										
1201 Stationery & Office Requisites	11	54,500,000		(9,000,000)	45,500,000	45,115,153	-	45,115,153	384,847	Provisions incurred due to the Purchase of stationery through competitive are bidding made.
1202-002 Fuel Allowances	11	10,000,000		(2,000,000)	8,000,000	7,255,025	-	7,255,025	744,975	Savings is due to some vacancies and revision of fuel price.
1202-009 Fuel for post Vehicles	11	12,000,000		(2,000,000)	10,000,000	8,341,449	-	8,341,449	1,658,551	Savings is due to expenditure management.
1202-010 Fuel for Other	11	1,000,000		(825,000)	175,000	145,062	-	145,062	29,938	Savings is due to uninterrupted service of electricity and their for not in use generators.
1203-002 Uniforms	11	8,000,000		(1,217,000)	6,783,000	6,775,500	-	6,775,500	7,500	Savings is due to few vacancies of uniform entitle staff.
1205 Other	11	1,000,000		2,500,000	3,500,000	3,194,318	-	3,194,318	305,682	Savings is due to expenditure management
Total (b)		86,500,000	-	(12,542,000)	73,958,000	70,826,508	-	70,826,508	3,131,492	
Maintenance Expenditure										
1301 Vehicles	11	15,200,000		-	15,200,000	14,286,182	-	14,286,182	913,818	Savings obtain from applying competitive bidding process for vehicle repair and maintenance.
1302 Plant and machinery	11	14,000,000		-	14,000,000	11,577,860	-	11,577,860	2,422,140	Savings obtain from applying competitive bidding process for vehicle repair and maintenance.
1303 Building and Structures	11	6,000,000		-	6,000,000	5,014,625	-	5,014,625	985,375	Savings obtain from applying competitive bidding process for vehicle repair and maintenance.
1304 Software Maintenance	11	1,000,000		(457,000)	543,000	449,392	-	449,392	93,608	Savings generated as a result of software maintenance activities done by internal staff.
Total (c)		36,200,000	-	(457,000)	35,743,000	31,328,059	-	31,328,059	4,414,941	

Statement of Expenditure for the period ended 31st December 2025
Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255
 I. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions			Expenditure			Net Effect	
		Annual Budgetary Provision	Supplementary Provision	FR 66/09 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR. 200/05 as per the Cash Book (Printouts)	Total Expenditure Savings / Excess	Savings / Excess as a Revised Estimate
		(1)	(2)	(3) (a+b)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(9)=(8)-(4)+(10)
Services									
1401 Transport		800,000	-	-	800,000	440,247		440,247	359,754
1402 Postal & Communication		16,000,000	-	1,000,000	17,000,000	16,809,068		16,809,068	190,932
1403 Electricity & Water		43,000,000	-	2,708,000	45,708,000	31,713,863		31,713,863	8,578,137
1404 Rents & Local Taxes		3,000,000	-	-	3,000,000	2,920,943		2,920,943	79,057
1405 Interest Payment for Leased vehicles		24,000,000	-	4,000,000	28,000,000	27,394,410		27,394,410	605,590
1407 Lease Rental for Vehicles Procured under Operational Leasing		25,000,000	-	7,000,000	32,000,000	31,586,396		31,586,396	413,604
1409-138 Machinery and Office Equipment Service Agreement		6,500,000	-	1,500,000	8,000,000	6,847,226		6,847,226	1,152,774
1409-139 Vehicle Insurance		-	-	-	-	-		-	-
1409-140 Miscellaneous Service Expenditure		2,000,000	-	1,300,000	3,300,000	2,547,881		2,547,881	752,119
Total (d)		136,300,000	-	12,092,000	132,392,000	120,260,332	-	120,260,332	12,131,668
Total Expenditure on Other Goods & Services (a+b+c+d)		256,000,000	-	43,000	256,043,000	235,706,629	-	235,706,629	20,336,371
									794

Provision were saved by using the officers vehicles to meet transportation need.

Savings is due to promote the use of electronic communication a dop the government digitalization policy.

Savings is due to thrift revision and economically use of electricity and water.

A Provisions left over because commissions had to be paid less

Savings is due to economics benefit from competitive bidding

Savings is due to economics benefit from competitive bidding.

Savings is due to not necessity to enter service agreements there for new equipment under warranty period.

Savings is due to implement expenditure management policy.

Statement of Expenditure for the period ended 31st December 2025

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

I. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions			Expenditure			Net Effect	
		Annual Budgetary Provision	Supplementary Estimate Provision	PR 66/09 Transfer's	Total Net Provision	Expenditure as per the Cash Book	Total Expenditure	Savings / Excess	Reasons for the Variance
		(1)	(2)	(3) (4)+(5)	(4)-(1)+(2)+(3)	(5)	(6)	(7)-(5)+(6)	(9)-(8)/(4)*100
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7	6,000,000	-	(700,000)	5,300,000	4,966,968	-	333,032	6.28
Transfer									
1501 Welfare Programmes	11								
1506 Property Loan Interest to Public Servants	11	6,000,000	-	(700,000)	5,300,000	4,966,968	-	333,032	6.28
Total		6,000,000	-	(700,000)	5,300,000	4,966,968	-	333,032	6.28
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8	-	-	-	-	-	-	-	-
Interest Payments and Discounts									
Total		-	-	-	-	-	-	-	0.00
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9	1,000,000	-	-	1,000,000	802,245	-	197,755	19.78
Other Recurrent Expenditure									
1701 Losses & Write off	11	-	-	-	-	-	-	-	-
1703 Implementation of the Official Languages Policy	11	1,000,000	-	-	1,000,000	802,245	-	197,755	19.78
Total		1,000,000	-	-	1,000,000	802,245	-	197,755	19.78
Programme (1)									
Grand Total (Notes 5 to 9) Total Recurrent Expenditure		1,456,000,000	-	(4,157,000)	1,451,843,000	1,402,369,372	7,564,400	41,672,228	2.87

Statement of Expenditure for the period ended 31st December 2025

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255
I. Operational Activities 02, Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions			Expenditure			Net Effect	
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. 208 (As per the Treasury Printouts)	Total Expenditure Savings/ Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)
Capital Expenditure									
Programme (1)									
OBJECT CODE WISE									
CLASSIFICATION OF PUBLIC INVESTMENT									
Rehabilitation & Improvements of Capital Assets	10	4,000,000	-	-	4,000,000	3,749,484	-	250,516	6.26
2101-449 Buildings & Structures		-	-	-	-	-	-	-	-
2101-450 Buildings & Structures		-	-	-	-	-	-	-	-
2102 Plant, Machinery & Equipment		-	-	-	-	-	-	-	-
2103 Plant, Machinery & Equipment		-	-	-	-	-	-	-	-
2104 Buildings & Structures		-	-	-	-	-	-	-	-
Total (b)		-	-	-	-	-	-	-	-
Capital Transfers	12	-	-	-	-	-	-	-	-
Total (c)		-	-	-	-	-	-	-	-

Statement of Expenditure for the period ended 31st December 2025

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255
I. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions			Expenditure			Net Effect	
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/09 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministries Under the FR 208 (As per the Cash Book - Primitives)	Total Expenditure Savings / Excess
			(1)	(2)	(3) c) 3*	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)-(6)
Acquisition of Financial Assets	13		-	-	-	-	-	-	-
	Total (d)		-	-	-	-	-	-	-
Capital Building	14		4,000,000	-	-	4,000,000	3,749,484	-	250,516
	2401 Staff Training	11	4,000,000	-	-	4,000,000	3,749,484	-	250,516
	Total (e)		4,000,000	-	-	4,000,000	3,749,484	-	250,516
Other Capital Expenditure	15		-	-	-	-	-	-	-
	2509 District Development Program	11	-	-	-	-	-	-	-
	Total (f)		-	-	-	-	-	-	-
Programme (1)									
Total Expenditure on Public Investment (g)=(d)+(e)+(f)			4,000,000	-	-	4,000,000	3,749,484	-	250,516
Grand Total (Notes 5 to 15) - Total Expenditure			1,460,000,000	-	(4,157,000)	1,455,843,000	1,466,118,856	7,266,400	41,277,844
									2.88
									6.26

Savings resulting from the reduction in costs incurred by organizing training sessions that can be attended by a large number of officers.

Chief Financial Officer /Chief Accountant/Director (Finance)/

Commissioner (Finance)

Date : 2026.02.23

G. Jayaweera

Chief Accountant

For District Secretary/Govt.Agent
Colombo Administrative District.

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 255

Ministry / Department / District Secretariat : District Secretariat - Colombo

I. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5		631,500,000	654,000,000	22,500,000	3.56%	
Personal Emoluments							
1001 Salaries & Wages			354,000,000	433,000,000	79,000,000	22.32%	with the increase in the salaries of government officials as per public administration circular 10/2025 the provisions allocated in budget estimate not sufficient
1002 Overtime & Holiday Payments			5,500,000	11,000,000	5,500,000	100.00%	Estimated allocation is not sufficient for overtime payment. The reason of overtime pay base on year 2027 salary according to public administration circulars 01/2025.
1003 Other Allowances			272,000,000	210,000,000	(62,000,000)	-22.79%	As per public administration circular 10/2025 the allowances to be paid under this expenditure item were adjusted to basic salary. Saving the provisions allocated in the 2025 budget estimate
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6		158,300,000	139,957,000	(18,343,000)	-11.59%	
Travelling Expenditure							
1101 Domestic			4,000,000	4,800,000	800,000	20.00%	
1102 Foreign			-	-	-	-	
Total (a)			4,000,000	4,800,000	800,000	20.00%	
Supplies							
1201 Stationery & Office Requisites			5,000,000	5,000,000	-	0.00%	
1202-002 Fuel Allowances			6,000,000	6,000,000	-	0.00%	
1202-009 Fuel for post Vehicles			4,000,000	4,000,000	-	0.00%	
1202-010 Fuel for Other			500,000	500,000	-	0.00%	
							The existing provisions insufficient because officers have to go to the field for official duties in the development activities carried out by the government.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 255

Ministry / Department / District Secretariat : District Secretariat - Colombo

I. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1203-002 Uniforms			50,000	50,000	-	0.00%	
1205 Other			2,450,000	2,450,000	-	0.00%	
Total (b)			18,000,000	18,000,000	-	0.00%	
Maintenance Expenditure							
1301 Vehicles			10,000,000	10,000,000	-	0.00%	
1302 Plant and machinery			2,700,000	2,700,000	-	0.00%	
1303 Building and Structures			2,000,000	2,000,000	-	0.00%	
1304 Software Maintenance			500,000	500,000	-	0.00%	
Total (c)			15,200,000	15,200,000	-	0.00%	
Services							
1401 Transport			2,000,000	2,000,000	-	0.00%	
1402 Postal & Communication			4,500,000	4,500,000	-	0.00%	
1403 Electricity & Water			56,000,000	56,000,000	-	0.00%	
1404 Rents & Local Taxes			32,000,000	10,757,000	(21,243,000)	-66.38%	Savings occurred due to sharing the payment of local government taxes of " Nilamedura " premises with other stabiles government institute.
1405 Interest Payment for Leased vehicles			9,000,000	9,000,000	-	0.00%	
1407 Lease Rental for Vehicles Procured under Operational Leasing			7,000,000	7,800,000	800,000	11.43%	Estimated allocation is not sufficient for payment security service bills. The reason of year 2025 government decided to increase salary of security service employees
1409-138 Machinery and Office Equipment Service Agreement			2,600,000	2,600,000	-	0.00%	
1409-139 Vehicle Insurance			1,000,000	2,300,000	1,300,000	-	
1409-140 Miscellaneous Service Expenditure			7,000,000	7,000,000	-	0.00%	
Total Expenditure on Other Goods & Services			121,100,000	101,957,000	(19,143,000)	-15.81%	
Total Expenditure on Other Goods & Services (a+b+c+d)			158,300,000	139,957,000	(18,343,000)	-11.59%	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Ministry / Department / District Secretariat : District Secretariat - Colombo

Rs.

Expenditure Head No : 255

1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7						
1501 Welfare Programmes			3,000,000	3,000,000	-	0.00%	
1506 Property Loan Interest to Public Servants			-	-	-	0.00%	
Total			3,000,000	3,000,000	-	0.00%	
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8						
Interest Payments and Discounts			-	-	-	-	
Total			-	-	-	-	
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9						
Other Recurrent Expenditure							
1701 Losses & Write off			200,000	200,000	-	-	
1703 Implementation of the Official Languages Policy			-	-	-	#DIV/0!	
Total			200,000	200,000	-	0%	
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			793,000,000	793,157,000	4,157,000	0.52%	
Capital Expenditure							
Programme (1)							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT	10						
Rehabilitation & Improvements of Capital Assets							
2001-048 Buildings & Structures D/S Sec			448,000,000	462,000,000	14,000,000	3.13%	
			225,000,000	225,000,000	-	-	
			15,200,000	15,200,000	-	-	

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Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat : District Secretariat - Colombo
1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
2001-049 Buildings & Structures - Dist. sec			161,800,000	161,800,000	-	-	
2001-050 Buildings & Structures - Nilawewa			15,000,000	15,000,000	-	-	
2002 Plant, Machinery & Equipment			13,000,000	13,000,000	-	-	
2003 Vehicles			20,000,000	20,000,000	-	-	
Total (a)			225,000,000	225,000,000	-	-	
Acquisition of Capital Assets	11		220,000,000	220,000,000	-	-	
2102 Furniture & Office Equipment			70,000,000	70,000,000	-	-	
2103 Plant, Machinery & Equipment			50,000,000	50,000,000	-	-	
2104 Buildings & Structures			100,000,000	100,000,000	-	-	
Total (b)			220,000,000	220,000,000	-	-	
Capital Transfers	12		-	-	-	-	
Acquisition of Financial Assets	13		-	-	-	-	
Total (d)			-	-	-	-	
Capacity Building	14		3,000,000	3,000,000	-	0.00%	
2401 Staff Training			3,000,000	3,000,000	-	0.00%	
Total (e)			3,000,000	3,000,000	-	0.00%	
Other Capital Expenditure	15		-	14,000,000	14,000,000	-	
2509 District Development Program			-	14,000,000	14,000,000	-	
Total (f)			-	14,000,000	14,000,000	-	
Total Expenditure on Public Investments (a+b+c+d+e+f)			448,000,000	462,000,000	14,000,000	3.13%	
Grand Total (Notes 5 to 15)			1,241,000,000	1,259,157,000	18,157,000	1.46%	

Chief Financial Officer / Chief Accountant/Director (Finance)/
G. Jayaweera
 Commissioner (Finance)
 Date : 2026.02 .23
 For District Secretary/Govt.Agent
 Colombo Administrative District

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog. Prog. Sub. prog. Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5		1,193,000,000	1,189,500,000	(3,500,000)	-0.29%	
Personal Emoluments							
1001 Salaries & Wages			626,000,000	754,000,000	128,000,000	20.45%	with the increase in the salaries of government officials as per public administration circular 10/2025 the provisions allocated in budget estimate not sufficient
1002 Overtime & Holiday Payments			27,000,000	40,500,000	13,500,000	50.00%	Estimated allocation is not sufficient for overtime payment. The reason of overtime pay base on year 2027 salary according to public administration circulars 01/2025.
1003 Other Allowances			540,000,000	395,000,000	(145,000,000)	-26.85%	As per public administration circular 10/2025 the allowances to be paid under this expenditure item were adjusted to a basic salary. Saving the provisions allocated in the 2025 budget estimate
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6		256,000,000	256,043,000	43,000	0.02%	
Travelling Expenditure							
1101 Domestic			13,000,000	13,550,000	550,000	7.31%	The existing provisions insufficient because officers have to go to the field for official duties in the development activities carried out by the government.
1102 Foreign			-	-	-	-	
Total (a)			11,000,000	13,550,000	950,000	7.31%	
Supplies							
1201 Stationery & Office Requisites			54,500,000	45,500,000	(9,000,000)	-16.51%	Expected savings occurred due to stationary expenses will pay under administrative cost of development project.
1202-002 Fuel Allowances			10,000,000	8,000,000	(2,000,000)	-20.00%	Savings occurred due to fuel price fluctuation.
1202-009 Fuel for post Vehicles			12,000,000	10,000,000	(2,000,000)	-16.67%	Savings occurred due to vacancies of drivers.
1202-010 Fuel for Other			1,000,000	175,000	(825,000)	-82.50%	Provisions were saved as it was not necessary to use the generator.
1203-002 Uniforms			8,000,000	6,783,000	(1,217,000)	-15.21%	Estimated provisions were left over due to the vacancy of staff entitled to uniform allowance.
1205 Other			1,000,000	3,500,000	2,500,000	250.00%	The Divisional Secretariats will have to bear the expenses of meetings and sub-committee meetings related to development activities. Therefore, the estimated provisions were not sufficient.
Total (b)			86,500,000	71,958,000	(14,542,000)	-16.90%	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat : District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 02. Divisional Secretariat

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as % of Original Expenditure Estimate	Reasons for the Variance
Maintenance Expenditure							
1301 Vehicles			15,200,000	15,200,000	-	0.00%	
1302 Plant and machinery			14,000,000	14,000,000	-	0.00%	
1303 Building and Structures			6,000,000	6,000,000	-	0.00%	
1304 Software Maintenance			1,000,000	543,000	(457,000)	-45.70%	Since no need arose, the provision allocated in the estimate remained.
Total (c)			36,200,000	35,743,000	(457,000)	-1.26%	
Services							
1401 Transport			800,000	800,000	-	0.00%	
1402 Postal & Communication			16,000,000	17,000,000	1,000,000	6.25%	Insufficient of expected allocation due to overload duties.
1403 Electricity & Water			43,000,000	40,292,000	(2,708,000)	-6.30%	Saving occurred due to installation solar systems and price decrease of electricity bills.
1404 Rent & Local Taxes			3,000,000	3,000,000	-	0.00%	Estimated allocation is not sufficient for payment cleaning service bills. The reason of year 2025 government decided to increase salary of cleaning service employees.
1405 Interest Payment for Leased vehicles			24,000,000	28,000,000	4,000,000	16.67%	Estimated allocation is not sufficient for payment security service bills. The reason of year 2025 government decided to increase salary of security service employees.
1407 Lease Rental for Vehicle Procured under Operational Leasing			25,000,000	32,000,000	7,000,000	28.00%	Insufficient provision due to increase of agreement price for machinery and equipment repairs.
1409138 Machinery and Office Equipment Service Agreement			6,500,000	8,000,000	1,500,000	23.08%	
1409139 Vehicle Insurance			-	-	-	-	
1409140 Miscellaneous Service Expenditure			2,000,000	3,300,000	1,300,000	65.00%	Insufficient of expected allocation due to overload duties.
Total Expenditure on Other Goods & Services			120,300,000	132,392,000	12,092,000	10.05%	
Total Expenditure on Other Goods & Services (b+c+d)			256,000,000	256,043,000	43,000	0.02%	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7		6,000,000	5,300,000	(700,000)	-11.67%	
Transfers			-	-	-	-	
1501 Welfare Programmes			-	-	-	-	
1506 Property Loan Interest on Public Servants			6,000,000	5,300,000	(700,000)	-11.67%	The Banks are limited to provide property loan. As a result of this allocated provision for government contribution of property loan interest is savings.
Total			6,000,000	5,300,000	(700,000)	-11.67%	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 02. Divisional Secretariat

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8						
Interest Payments and Discounts			-	-	-	-	
Total							
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9						
Other Recurrent Expenditures			1,000,000	1,000,000	-	-	
1701 Loans & Write off			-	-	-	-	
1703 Implementation of the Official Languages Policy			1,000,000	1,000,000	-	-	
Total			1,000,000	1,000,000	-	0%	
Programme (1)							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			1,450,000,000	1,451,843,000	(4,157,000)	-0.28%	
Capital Expenditure							
Programme (1)							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT	10						
Rehabilitation & Improvements of Capital Assets			4,000,000	4,000,000	-	0.00%	
2001-408 Buildings & Structures DIS Sec			-	-	-	-	
2001-409 Buildings & Structures - Div sec			-	-	-	-	
2001-500 Buildings & Structures - Nisareewan			-	-	-	-	
2002 Plant, Machinery & Equipment			-	-	-	-	
2003 Vehicles			-	-	-	-	
Total (a)			-	-	-	-	
Acquisition of Capital Assets	11						
2102 Furniture & Office Equipment			-	-	-	-	
2103 Plant, Machinery & Equipment			-	-	-	-	
2104 Buildings & Structures			-	-	-	-	
Total (b)			-	-	-	-	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat : District Secretariat - Colombo

Expenditure Head No : 255	Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance	Rs.
I. Operational Activities 02, Divisional Secretariat	Capital Transfers	12		-	-	-	-		
	Total (c)			-	-	-	-		
	Acquisition of Financial Assets	13		-	-	-	-		
	Total (d)			-	-	-	-		
	Capacity Building	14		4,000,000	4,000,000	-	0.00%		
	2401 Staff Training			4,000,000	4,000,000	-	0.00%		
	Total (e)			4,000,000	4,000,000	-	0.00%		
	Other Capital Expenditure	15		-	-	-	-		
	2509 District Development Program			-	-	-	-		
	Total (f)			-	-	-	-		
	Programme (1)			4,000,000	4,000,000	-	0.00%		
	Total Expenditure on Public Investments (a+b+c+d)			4,000,000	4,000,000	-	0.00%		
Grand Total (Notes 5 to 15)				1,460,000,000	1,455,843,000	(4,157,000)	-0.28%		


 Chief Financial Officer / Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 2026 02 - 23

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt. Agent
 Colombo Administrative District

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat - Colombo
Expenditure Head No : 255

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		Percentage of Expenditure *** (6÷5)X100 %
		Net Provision 1 Rs.	Actual Expenditure 2 Rs.	Net Provision ** 3 Rs.	Actual Expenditure 4 Rs.	Net Provision ** 5 Rs.	Actual Expenditure 6 Rs.	
11	Domestic Funds	2,715,000,000	2,512,074,058	-	-	2,715,000,000	2,512,074,058	93%
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co- Financing							
21	Special Law							
	Total	2,715,000,000	2,512,074,058	-	-	2,715,000,000	2,512,074,058	93%

G.S.
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2026.02. 23

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : District Secretariat - Colombo
Expenditure Head No : 255
Programme No. & Title : 01 Operational Activities

Code	Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	1,259,157,000	1,098,108,802	1,455,843,000	1,413,965,256	-	-	2,715,000,000	2,512,074,058
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-								
	Co-Financing								
21	Special Law								
	Total	1,259,157,000	1,098,108,802	1,455,843,000	1,413,965,256	-	-	2,715,000,000	2,512,074,058

G.P.
Chief Financial Officer / Chief Accountant / Director (Finance)
Commissioner (Finance)
Date : 2026.02.23

G. Jayaweera
Chief Accountant
For District Secretary/Govt. Agent
Colombo Administrative District

Statement of Imprest Account for the year 2025

Ministry / Department / District Secretariat : District Secretariat, Colombo Activities
Expenditure Head No. : 255

Imprest Account No.	Imprest Balance as at 1st January 2025			Imprest Received			Imprest Settlement				Imprest Balance as at 31st December 2025			Imprest Balance as at 31st December 2025 as per Treasury Books
	1			2			3				4			5
	Unsettled Sub Imprests	Unsettled Imprests (Excluding)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	Imprest Balance as 31st December Entity Books	
														6
7002-0-0-302-0-24-0	4,722,528	-	4,722,528	-	-	-	3,630,993	1,091,535	4,722,528	-	-	-	-	
7002-0-0-302-0-25-0	-	-	-	9,606,929,000	6,454,335,924	16,061,264,924	15,893,166,661	168,098,263	16,061,264,924	-	-	-	-	

1. Please show reasons for difference between 4 and 6 above.

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2025

(2) Other reasons:

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

*** The Financial Performance Statement shows the following as the gross receipts - 2025,01.01 outstanding gross balance - Rs. 4,722,528 and the gross receipts from the Treasury for the year 2025 - Rs. 9,606,929,000.00, total gross receipts of Rs. 9,611,651,528.

I hereby certify that the above information is true and correct.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2026.02.23

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District

Statement of Deposit Accounts as at 31st December 2025

Expenditure Head No : 255

Ministry / Department / District Secretariat : District Secretariat, Colombo

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2025	Credited during the year	Debited during the year	Balance as at 31st December 2025	Balance as per Treasury Book as at 31st December 2025
Security Deposits	6000-0-0-001-0-057-0	904,894	5,900,445	2,440,301	4,365,037	4,365,037
Tender Deposits	6000-0-0-002-0-075-0	397,340	5,520,801	1,038,560	4,879,581	4,879,581
Deposits Temporary Retained Payable to Third Parties	6000-0-0-013-0-046-0	33,141,244	340,416,519	345,063,795	28,493,967	28,493,967
Retention Money for Construction	6000-0-0-016-0-026-0	132,644,680	74,204,546	86,106,110	120,743,116	120,743,116
Compensation	6000-0-0-017-0-006-0	756,894,487	5,599,074,848	5,478,299,409	877,669,926	877,669,926
Temporary Retention for Statutory Payments	6000-0-0-018-0-061-0	1,774,051	36,018,958	37,785,823	7,185	7,185
Grant (Domestic)- Corporate Social Responsibility	6000-0-0-019-0-011-0	282,141	30,649,474	29,869,115	1,062,500	1,062,500
Funds Received for Reimbursement of Expenditure	6000-0-0-020-0-006-0	3,264,477	81,598,226	80,026,273	4,836,430	4,836,430
Total		929,303,312	6,173,383,816	6,060,629,386	1,042,057,742	1,042,057,742

Summary of individual balances tally with the balance of control ledger. The report prepared in accordance with paragraph 4.4 circular No 02/2020 is attached in page No 36

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2026.02.23

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District

Reconciliation Statement as at 31.12.2025															Form-402		
Ministry / Department / District Secretariat : District Secretariat, Colombo															Head No : 255		
Summary of the individual Accounts as at 31.12.2025																	
Name of Deposit Accounts	Head Office District Secretariat	Sub Office 1 Kaduwela	Sub Office 2 Thirunelveli	Sub Office 3 Kollam	Sub Office 4 Jayanandam pan	Sub Office 5 Pattadak	Sub Office 6 Kaduwela	Sub Office 7 Moratuwa	Sub Office 8 Homagama	Sub Office 9 Dehiwala	Sub Office 10 Maharagama	Sub Office 11 Rathmalana	Sub Office 12 Colombo	Sub Office 13 Secthawaka	Total		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1 Security Deposits	66,000	-	-	-	289,540	-	-	1,582,911	1,429,866	-	282,390	614,329	100,000	-	4,365,837		
2 Tender Deposits	236,540	374,694	2,871,541	-	-	-	-	-	1,158,876	-	-	81,700	-	156,230	4,879,501		
3 Deposits Temporary Retained Payable to Third Parties	979,274	26,555	1,520,000	11,379,644	16,085	241,211	912,388	637,144	6,580,115	387,741	249,367	-	4,948,643	612,000	28,493,967		
4 Retention Money for Construction	46,112,757	7,016,062	3,691,162	6,730,940	7,251,326	6,721,742	6,933,612	8,059,491	2,898,589	3,785,260	5,770,471	6,086,138	3,227,586	6,457,979	120,743,116		
5 Compensation	-	30,017,886	107,799,025	1,748,081	2,950,614	524,585,050	2,911,379	11,773,461	13,704,225	79,031,063	50,633,450	6,632,284	42,223,055	3,670,353	877,669,926		
6 Temporary Retention for Statutory Payments	-	2,025	-	25	-	475	-	1,285	-	-	1,625	-	475	1,275	7,185		
7 Grant (Donestic)- Corporate Social Responsibility	-	-	-	-	-	-	-	-	1,062,500	-	-	-	-	-	1,062,500		
8 Funds Received for Reimbursement of	95,000	1,674,458	-	-	-	-	3,750	-	265,211	-	-	2,798,000	-	-	4,836,430		

I hereby certify that the above information is true and correct.



Chief Financial Officer / Chief Accountant/Director (Finance)

Commissioner (Finance)

Date : 2026.02.23

G. Jayaweera

Chief Accountant

For District Secretary/Govt Agent

Colombo Administrative District

Statement of Advance Accounts as at 31st December 2025

Expenditure Head No : 255

Ministry / Department / District Secretariat : District Secretariat, Colombo

Name of Advance Account	Advance Account Number	Balance as at 1st January 2025 (1)	Maximum Limits of Expenditure Rs. 120,000,000/-		Minimum Limits of Receipts Rs. 85,000,000/-			Maximum Limits of Debit Balance Rs. 456,000,000/- Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs -	Balance as per Treasury Books as at 31st December 2025
			Debits during the year		Credits during the year					
			(2)		(3)					
			In Cash	Through Cross Entries	In Cash	Through Cross Entries				
(1) Advance to Public Officers	25501	277,243,688	117,778,889	18,209,131	96,696,001	23,020,416	293,115,292	-	293,115,292	
(2) Other Advances										
(3) Miscellaneous Advances										

Chief Financial Officer / Chief Accountant / Director (Finance)
Commissioner (Finance)
Date : 2026.02. 23

G. Jayaweera
Chief Accountant
For District Secretary/Govt. Agent
Colombo Administrative District



Cumulative Non Financial Asset Accounts Report- Central Govt-2025



Land-9153: 5,889,556,290.00 Table: SA 82

Building- 9151: 1,218,131,178.90 Year: 2025

Machinery-9152: 941,059,734.61 Rpt Date 2/19/2026 3:43:41 PM

WIP-9160: 364,246,306.32 Head 255

Intangible-9154: 0.00

Lease-9180: 0.00

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	218,850,000.00	0.00	0.00	0.00	92,800,000.00	126,050,000.00
		Quarters	****6111107	218,850,000.00	0.00	0.00	0.00	92,800,000.00	126,050,000.00
9151	1.2-Non Residential Building		61112	846,926,178.90	244,765,000.00	0.00	46,800.00	1,946,800.00	1,089,791,178.90
		Office Building	****6111201	846,926,178.90	244,765,000.00	0.00	46,800.00	1,946,800.00	1,089,791,178.90
9151	1.3-Other Structure		61113	2,290,000.00	0.00	0.00	0.00	0.00	2,290,000.00
		Structures associated with mining subsoil assets	****6111307	2,275,000.00	0.00	0.00	0.00	0.00	2,275,000.00
		Outdoor sport & recreation facilities	****6111309	15,000.00	0.00	0.00	0.00	0.00	15,000.00
9160	1.4-WIP-Building & Structure		61114	330,802,313.72	0.00	0.00	33,443,992.60	0.00	364,246,306.32
		WIP-Building & Structure	****611140	330,802,313.72	0.00	0.00	33,443,992.60	0.00	364,246,306.32
9152	2.1-Transport Equipment		61121	180,644,288.00	342,136,000.00	0.00	0.00	231,962,288.00	290,818,000.00
		Passenger vehicle	****6112101	54,136,000.00	145,100,000.00	0.00	0.00	105,136,000.00	94,100,000.00
		Cargo vehicle	****6112102	126,468,288.00	196,400,000.00	0.00	0.00	126,468,288.00	196,400,000.00
		Industrial Vehicle	****6112104	0.00	318,000.00	0.00	0.00	318,000.00	0.00
		Motor cycle	****6112109	40,000.00	318,000.00	0.00	0.00	40,000.00	318,000.00
9152	2.2-Other Machinery & Equipment		61122	501,776,933.50	14,505,537.74	19,520,871.01	118,378,561.66	3,940,169.30	650,241,734.61
		Office Equipment	****6112201	124,754,601.45	7,356,512.00	7,061,272.51	20,984,809.93	946,355.00	159,210,840.89
		Computer Equipment	****6112202	170,070,848.19	6,946,346.74	10,674,479.00	55,452,188.76	1,747,820.00	241,396,042.69
		Electrical Equipment	****6112203	27,796,017.24	202,679.00	1,185,800.00	7,603,709.74	562,676.01	36,225,529.97
		Communication Equipment	****6112204	11,751,897.88	0.00	0.00	6,505,499.59	36,080.00	18,221,317.47
		Furniture	****6112205	166,369,603.48	0.00	599,319.50	27,377,486.95	647,238.29	193,699,171.64
		Musical Instruments	****6112206	41,850.00	0.00	0.00	10,502.00	0.00	52,352.00
		Medical Equipment	****6112207	52,400.00	0.00	0.00	0.00	0.00	52,400.00
		Books Periodical & Journals	****6112210	14,855.00	0.00	0.00	0.00	0.00	14,855.00
		Industrial & Manufacturing Equipment	****6112212	119,654.76	0.00	0.00	279,000.00	0.00	398,654.76

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		Construction Equipment	****6112213	200,950.00	0.00	0.00	0.00	0.00	200,950.00
		Broadcasting Equipment	****6112214	322,809.00	0.00	0.00	165,364.69	0.00	488,173.69
		Defence Equipment	****6112215	70,020.00	0.00	0.00	0.00	0.00	70,020.00
		Agricultural & Dairy Farm Equipment	****6112216	158,726.50	0.00	0.00	0.00	0.00	158,726.50
		Fire Protection Equipment	****6112217	52,700.00	0.00	0.00	0.00	0.00	52,700.00
9153	4.1-Land		61410	2,268,437,000.00	3,631,819,290.00	0.00	0.00	10,700,000.00	5,889,556,290.00
		Land	****614100	2,268,437,000.00	3,631,819,290.00	0.00	0.00	10,700,000.00	5,889,556,290.00

REMARKS

This is a computer-generated document. No signature is required.

Report Generated by the new CIGAS Web Application--Developed by Department of State Accounts, Ministry of Finance Planning and Economic Development.

G. Jayaweera
G. Jayaweera
 Chief Accountant
 For District Secretary/Govt. Agent
 Colombo Administrative District

https://newcigas.treasury.gov.lk/T_Statements_25/T25_Asset_Final.aspx

2/2

District Secretariat, Colombo
for the period ended 31st December 2025
Statement of Imprest Adjustment

Revenue Collected by Other Entities on behalf of Reporting Entity			
Expenditure incurred by Reporting Entity on behalf of Other Entities	Annexure 01	7,382,383,510	
Debits made to Advance "B" Account on behalf of Other Entities	Annexure 03	2,933,522	
Credits made to Advance "B" Account by Other Entities	Annexure 05	21,955,892	7,407,272,924
Less:			
Revenue Collected by Reporting Entity on behalf of Other Entities	Annexure 04	349,418,696	
Expenditure incurred by Other Entities on behalf of Reporting Entity	Annexure 02	8,103,825	
Credits made to Advance "B" Account on behalf of Other Entities	Annexure 03	21,082,438	
Debits made to Advance "B" Account by Other Entities	Annexure 05	1,397,466	380,002,425
Imprest Adjustment Balance as at 31st December 2025			7,027,270,498

[Signature]
 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2026.02. 29

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

3.5 Performance of Revenue Collection

Rs. '000

Revenue Code	Description of revenue Code	Estimate		Revenue Collected	
		Initial Estimate	Final estimate	Quantity (Rs.)	As a % of Final Revenue Estimate
10.03.07.05	License fee of explosives and weapons.	2,000	2,000	3,133	156.65
10.03.07.99	Other	10,500	10,500	16,104	153.37
20.02.01.01	Government buildings and house rent	0.800	0.800	1,743	217.87
20.02.02.99	Interest - Other	10,500	10,500	11,585	110.33
20.03.02.99	Sales and payment of fees - sundry	2,500	14,000	28,839	205.99
20.03.99.00	Sales and fees and other receives	20,000	28,000	106,290	379.61
20.06.02.02	Other	0.100	0.073	73.	160

3.6 Performance on Utilization of Allocated Provisions.

Object Code	Received from the Estimate 2025	Adjustments and Transfers of Supplementry Estimate F.R. 66 / 69	Net Provisions	Actual Expenditure	Utilized provision as a % of completed provision of final amount of provisions.
Recurrent					
255-1-1-0-1001	355,000,000.00	-	355,000,000.00	324,659,201.71	91.45%
255-1-1-0-1002	5,100,000.00	800,000.00	5,900,000.00	5,384,642.61	91.27%
255-1-1-0-1003	170,000,000.00	43,430,000.00	213,430,000.00	210,416,468.61	98.59%
255-1-1-0-1101	4,300,000.00	(690,000.00)	3,610,000.00	3,120,742.62	86.45%
255-1-1-0-1102	-	917,544.00	917,544.00	916,616.01	99.90%
255-1-1-0-1201	7,000,000.00	-	7,000,000.00	6,120,872.16	87.44%
255-1-1-0-1202-002	4,600,000.00	900,000.00	5,500,000.00	5,083,020.00	92.42%
255-1-1-0-1202-009	6,200,000.00	(1,700,000.00)	4,500,000.00	3,733,107.76	82.96%
255-1-1-0-1202-010	700,000.00	(675,000.00)	25,000.00	25,000.00	100.00%
255-1-1-0-1203-002	100,000.00	(60,000.00)	40,000.00	32,000.00	80.00%
255-1-1-0-1205	2,000,000.00	-	2,000,000.00	1,999,298.63	99.96%
255-1-1-0-1301	12,300,000.00	(1,497,000.00)	10,803,000.00	5,907,453.61	54.68%
255-1-1-0-1302	3,300,000.00	-	3,300,000.00	1,398,417.38	42.38%
255-1-1-0-1303	2,000,000.00	(414,744.00)	1,585,256.00	1,584,147.50	99.93%
255-1-1-0-1304	500,000.00	(489,800.00)	10,200.00	-	0.00%
255-1-1-0-1401	2,000,000.00	-	2,000,000.00	1,883,105.00	94.16%
255-1-1-0-1402	5,400,000.00	(2,500,000.00)	2,900,000.00	2,669,031.97	92.04%
255-1-1-0-1403	49,000,000.00	18,000,000.00	67,000,000.00	63,042,584.13	94.09%

255-1-1-0-1404	11,000,000.00	-	11,000,000.00	10,690,012.92	97.18%
255-1-1-0-1405	10,000,000.00	(2,891,000.00)	7,109,000.00	5,964,308.47	83.90%
255-1-1-0-1407	8,000,000.00	(2,000,000.00)	6,000,000.00	5,797,271.14	96.62%
255-1-1-0-1409-138	2,600,000.00	(1,800,000.00)	800,000.00	386,860.64	48.36%
255-1-1-0-1409-139	1,100,000.00	-	1,100,000.00	1,076,619.92	97.87%
255-1-1-0-1409-140	8,000,000.00	(4,500,000.00)	3,500,000.00	3,490,456.67	99.73%
255-1-1-0-1506	4,600,000.00	(1,400,000.00)	3,200,000.00	3,110,787.27	97.21%
255-1-1-0-1703	200,000.00	-	200,000.00	112,500.00	56.25%
255-1-1-0-1701	-	1,150,694.00	1,150,694.00	1,150,693.89	100.00%
255-1-01-009-1504	-	624,579,112.00	624,579,112.00	624,579,112.00	100.00%
255-1-2-0-1001	650,000,000.00	(20,000,000.00)	630,000,000.00	569,341,214.52	90.37%
255-1-2-0-1002	25,000,000.00	-	25,000,000.00	22,739,677.25	90.96%
255-1-2-0-1003	310,000,000.00	103,030,000.00	413,030,000.00	403,253,848.72	97.63%
255-1-2-0-1101	12,000,000.00	1,200,000.00	13,200,000.00	12,974,658.93	98.29%
255-1-2-0-1201	55,000,000.00	(1,322,914.00)	53,677,086.00	50,259,065.11	93.63%
255-1-2-0-1202-002	9,000,000.00	-	9,000,000.00	8,186,106.95	90.96%
255-1-2-0-1202-009	12,000,000.00	-	12,000,000.00	11,175,377.44	93.13%
255-1-2-0-1202-010	1,000,000.00	-	1,000,000.00	175,735.00	17.57%
255-1-2-0-1203-002	2,800,000.00	-	2,800,000.00	2,340,394.00	83.59%
255-1-2-0-1205	1,500,000.00	1,000,000.00	2,500,000.00	2,380,966.21	95.24%
255-1-2-0-1301	15,200,000.00	-	15,200,000.00	14,030,560.86	92.31%
255-1-2-0-1302	16,000,000.00	-	16,000,000.00	14,582,267.48	91.14%
255-1-2-0-1303	6,000,000.00	-	6,000,000.00	5,788,024.78	96.47%
255-1-2-0-1304	2,500,000.00	(1,400,000.00)	1,100,000.00	961,835.00	87.44%

255-1-2-0-1401	700,000.00	-	700,000.00	577,807.94	82.54%
255-1-2-0-1402	15,000,000.00	1,200,000.00	16,200,000.00	15,640,557.74	96.55%
255-1-2-0-1403	45,300,000.00	(1,355,695.00)	43,944,305.00	34,424,354.59	78.34%
255-1-2-0-1404	2,500,000.00	759,000.00	3,259,000.00	2,855,705.45	87.63%
255-1-2-0-1405	24,000,000.00	-	24,000,000.00	23,047,424.58	96.03%
255-1-2-0-1407	27,000,000.00	(1,050,000.00)	25,950,000.00	23,542,463.69	90.72%
255-1-2-0-1409-138	7,000,000.00	-	7,000,000.00	6,094,004.54	87.06%
255-1-2-0-1409-140	2,000,000.00	-	2,000,000.00	1,935,677.95	96.78%
255-1-2-0-1506	7,500,000.00	(409,000.00)	7,091,000.00	5,665,142.77	79.89%
255-1-2-0-1703	1,000,000.00	-	1,000,000.00	938,728.00	93.87%
255-1-2-0-1701	-	227,915.00	227,915.00	147,968.50	64.92%
Capital					
255-1-1-0-2001	66,300,000.00	15,000,000.00	81,300,000.00	79,900,305.50	98.28%
255-1-1-0-2002	16,400,000.00	-	16,400,000.00	12,110,907.05	73.85%
255-1-1-0-2003	12,300,000.00	-	12,300,000.00	10,599,201.55	86.17%
255-1-1-0-2102	33,000,000.00	21,850,000.00	54,850,000.00	54,831,711.09	99.97%
255-1-1-0-2103	26,000,000.00	(10,000,000.00)	16,000,000.00	15,908,104.03	99.43%
255-1-1-0-2104-061	50,000,000.00	45,300,000.00	95,300,000.00	59,015,748.42	61.93%
255-1-1-0-2401	3,500,000.00	-	3,500,000.00	1,343,768.66	38.39%
255-1-2-0-2401	2,500,000.00	-	2,500,000.00	2,206,147.00	88.25%

3.7. Provisions granted to this Department/District Secretariat/Local Government as a representative of other Ministries/Departments in terms of F.R. 208.

Ministry	Expenditure code	Initial provision	Final Provision	Actual Expenditure	Utilized provisions as a % of final provisions granted
Ministry of Finance,Economic Stability and National Policies	102-01-02-040-1501-35	1,255,485	1,254,077	1,254,077	100%
	102-01-02-040-1501-36	1,685	1,685	1,685	100%
	102-01-02-040-1501-33	31,621	31,046	31,046	98%
	102-01-02-040-1501-34	746,253	746,252	746,252	100%
	102-01-02-040-1501-37	134,608	134,607	134,607	100%
Ministry of Defence	103-02-18-1001	9,938	9,715	9,715	98%
	103-02-18-1003	4,196	4,085	4,085	97%
	103-02-18-1101	605	578	578	96%
	103-02-18-07-2202	1,848,956	1,657,715	1,657,715	90%
	103-02-18-1201	142	139	139	98%
	103-02-18-01-1501	142,051	138,359	138,359	97%
	103-02-17-02-2509	69,401	69,400	69,400	100%
	103-02-18-005-2202	4,200	4,200	4,200	100%
	103-02-18-6-2202	1,349	1,322	1,322	98%
	103-02-18-03-1508	744	743	743	100%
	103-02-18-1402	88	85	85	96%
	103-02-18-1409(140)	29	21	21	73%

	103-01-02-023-1205	71	3	3	4%
Ministry of Defence	103-02-18-1506	57	57	57	100%
	103-02-17-02-2509-109(11)	1,000	1,000	1,000	100%
Ministry of Justice, Prison Affairs and Constitution Reforms.	110-01-05-1001	6,069	5,866	5,866	97%
	110-01-05-1003	3,378	2,966	2,966	88%
	110-01-05-1101	145	106	106	73%
	110-01-05-1506	155	148	148	95%
	110-01-05-1201	70	68	68	97%
	110-01-03-1409(42)	17,891	12,358	12,358	69%
	110-01-03-1409(44)	122	107	107	88%
	110-01-03-1409(46)	166	152	152	92%
	110-01-03-1409(47)	70	61	61	87%
	110-01-03-1409(48)	58	45	45	78%
	110-1-3-0-1201	50	42	42	84%
	110-01-03-0-1409(43)	1,291	1,167	1,167	90%
	110-1-5-002-2509	886	878	878	99%
	110-1-9-002-2509	400	389	389	97%
	110-1-09-1001	330	330	330	100%
	110-1-9-1003	109	109	109	100%
	110-1-9-1101	9	9	9	100%
	110-1-8-06-2202	320	320	320	100%
	110-1-9-1201	20	20	20	100%

	110-1-3-0-1409(49)	2	1	1	67%
	110-1-5-14-2509	391	321	321	82%
	110-1-09-1703	150	-	-	-
Ministry of Health	111-01-21-0-1001	5,772	5,696	5,696	99%
	111-01-21-0-1003	2,536	2,536	2,536	100%
	111-01-21-0-1101	182	143	143	79%
	111-01-21-0-1201	30	25	25	83%
	111-2-26-002-1409(11)	221	220	220	100%
	111-01-21-005-2202	105	104	104	99%
	111-2-19-001-2509	300	298	298	99%
	111-2-26-2002	1,968	-	-	-
	111-2-19-006-2401	147	147	147	100%
	111-01-21-0-1001	5,772	5,696	5,696	99%
Ministry of Transport and Highways	117-02-04-61-2104	63,757	63,753	63,753	100%
	117-02-04-67-2104-546	348,326	341,616	341,616	98%
Ministry of Education	126-1-18-0-1101	536	478	478	89%
	126-1-18-0-1201	66	66	66	100%
Ministry of Agriculture and Plantation	118-01-02-1001	13,592	13,109	13,109	96%
	118-01-02-1003	6,328	5,931	5,931	94%
	118-01-02-1002	60	58	58	97%
	118-01-02-1101	70	67	67	96%
	118-01-02-1201	137	108	108	79%

	118-01-02-1202(002)	483	447	447	92%
	118-01-02-1401	600	600	600	100%
	118-01-02-1402	75	73	73	97%
	118-01-02-1409(140)	68	68	68	100%
	118-01-02-1202(009)	60	39	39	65%
	118-02-03-20-2202	17,614	17,614	17,614	100%
	118-01-02-2401	40	32	32	80%
	118-01-02-2001	1,320	1,200	1,200	91%
	118-01-02-1506	52	52	52	100%
Ministry of Agriculture, Live Stocks, Landa and Irrigation (Land Division)	118-1-31-0-1001	12,203	11,797	11,797	97%
	118-1-31-0-1003	5,052	5,025	5,025	99%
	118-1-31-0-1101	145	128	128	89%
	118-1-31-0-1506	150	87	87	58%
	118-2-32-2-2105-	853,032	851,703	851,703	100%
Ministry of Industries	149-2-20-0-1101	754	668	668	89%
	149-02-20-00-1201	266	263	263	99%
	149-02-20-00-1402	59	59	59	100%
	149-02-20-00-1409-140	14	-	-	-
	149-02-20-00-1002	190	152	152	80%
	149-02-20-01-2202-26	6,624	5,303	5,303	80%
	149-1-18-1001	541	525	525	97%
	149-1-18-1003	251	251	251	100%
	149-1-18-1101	1	-	-	-
	149-1-18-1201	1	1	1	100%

	149-1-19-0-1302	57	56	56	99%
	149-1-19-0-1101	465	-	-	-
	149-02-03-01-1001	2,013	1,810	1,810	90%
	149-02-03-01-1003	705	632	632	90%
	149-02-20-01-1403	53	53	53	100%
	149-02-20-0-2401	300	89	89	30%
	149-1-19-0-1201	31	23	23	75%
	149-02-03-03-2202	93	83	83	90%
	149-02-20-0-1202-009	20	4	4	20%
	149-2-83-42-2509	10,534	8,648	8,648	82%
	149-1-19-001-2509-093	75	34	34	45%
	149-2-20-00-1409(138)	18	18	18	100%
	149-02-03-048-2202	12,600	10,200	10,200	81%
Ministry of Women & Child Affairs and Social Empowerment	171-2-08-001-1501	500,518	500,518	500,518	100%
	171-2-6-4-2509	2,775	2,733	2,733	98%
	171-2-8-2-1501	63,616	63,885	63,885	100%
	171-02-06-07-2202	48	-	-	-
	171-02-06-1101	684	589	589	86%
	171-02-06-1201	270	231	231	86%
	171-02-08-1201	126	106	106	84%

	171-02-08-03-1501	105,397	105,345	105,345	100%
	171-02-08-014-1409	91	91	91	100%
	171-02-08-1101	3,360	317	317	9%
	171-02-06-007-2509	4,221	1,309	1,309	31%
	171-02-08-14-2509	576	464	464	81%
	171-02-06-002-2509	460	444	444	96%
Ministry of Buddhism, Religious and Cultural Affairs	101-2-6-9-2205	175	175	175	100%
	101-2-6-8-2205	2,730	2,709	2,709	99%
	101-2-5-9-1409-(99)	785	551	551	70%
	101-02-05-0-1101	10	0	5	57%
	101-02-05-00-2002	563	528	528	94%
	101-02-05-043-2001	8,869	3,640	3,640	41%
	101-02-05-0-1002	3	2	2	67%
Ministry of Public Security	189-01-02-002-1509	143	20	20	14%
	189-01-02-00-1101	144	78	78	54%
Ministry of Public Administration, Home Affairs, Provincial Council and Local Government	130-01-16-0-1403	32,952	32,952	32,952	100%
	130-1-2-6-2401-0/11	760	531	531	70%
	130-1-2-0-2401	1,092	768	768	70%
	130-1-2-0-1001	635	635	635	100%
	130-1-2-0-1003	251	251	251	100%
	130-1-16-0-1102	928	926	926	100%
	130-01-16-0-1403	32,952	32,952	32,952	100%

Ministry of Labour	193-01-02-02-2509	213	60	60	28%
Ministry of Sports	194-01-02-1409-083	440	360	360	82%
Ministry of Rural development, Social Security and Community Development	124-2-3-0-1001	11,057	10,668	10,668	96%
	124-2-3-0-1003	4,554	4,429	4,429	97%
	124-2-3-0-1201	26	25	25	95%
	124-2-3-0-1101	264	227	227	86%
	124-2-3-0-1506	203	116	116	57%
	124-2-5-001-2202	37,628	32,568	32,568	87%
	124-2-3-7-2509	375	345	345	92%
	124-2-7-0-2001	3,796	2,644	2,644	70%
	124-2-3-14-2509	301	208	208	69%
Ministry of Science and Technology	196-2-7-1403	232	0	146	63%
	196-2-07-1402	75	0	36	48%
	196-2-7-1201	150	150	150	100%
	196-2-07-1101	814	1	767	94%
	196-2-7-1403	232	0	146	63%
	196-2-07-1402	75	0	36	48%
	196-2-7-1201	150	150	150	100%
	196-2-07-1101	814	1	767	94%
	196-2-7-1403	232	0	146	63%
	196-2-07-1402	75	0	36	48%
	196-2-7-1201	150	150	150	100%

	196-2-07-1101	814	1	767	94%
	196-2-07-2002	39	0	37	94%
	196-2-07-1405	15	15	15	100%
Ministry of Foreign Affairs	112-1-2-1101(11)	722	641	641	89%
	112-1-12-1201	168	168	168	100%
	112011	80	-	-	-
	112-1-12-1-2509	93	88	88	95%
Ministry of Digital	186-2-03-024-2509	14,000	13,785	13,785	98%
Ministry of Environment	160-1-2-1001	2,635	2,623	2,623	100%
	160-1-2-1003	1,292	1,153	1,153	89%
	160-1-2-1101	122	85	85	70%
	160011	260	-	-	-
	160-02-03-118-2507	617	547	547	89%
	160-01-02-1303	1,162	1,153	1,153	99%
	160-02-03-124-2509	1,451,681	1,425	1,425	0
	160-01-02-1102	115	115	115	100%
Ministry of Plantation and Digital Infrastructure Facilities	135-2-19-001-2104	28,433	7,213	7,213	25%
Department of Buddhist Affairs	201-2-2-011-2202(031)	390	330	330	85%
	201-2-2-0-1409(07)	380	356	356	94%
	201-2-2-0-1201	1,365	1,224	1,224	90%
	201-1-1-0-1409-140	12	-	-	0
	201-2-2-0-1409-(014)	288	270	270	94%
	201-2-2-6-1508	763	763	763	100%
	201-2-2-0-1409-13	64	63	63	99%
	201-2-2-0-1101	842	721	721	86%

	201-2-2-15-1501	53,970	53,785	53,785	100%
	201-02-02-8-2205	700	686	686	98%
	201-2-2-1-1501	156	155	155	100%
Department of Cultural Affairs	206-2-3-0-1101	354	305	305	86%
	206-2-3-4-1508	2,495	2,380	2,380	95%
	206-2-3-0-1402	66	48	48	73%
	206-1-1-0-2001	3,800	3,749	3,749	99%
	206-2-3-0-1201	140	140	140	100%
	206-2-3-12-1409	150	150	150	100%
	206-2-3-6-1409	443	438	438	99%
	206-2-3-3-1508	1,318	1,287	1,287	98%
	206-2-2-2-1409	605	574	574	95%
Department of Government Information	210-01-02-1101	30	29	29	97%
	210-01-02-1201	35	34	34	96%
	210-01-02-1402	25	23	23	93%
	210-01-02-1205	20	12	12	59%
Department of Social Services	216-2-2-0-1001	12,731	12,260	12,260	96%
	216-2-2-0-1003	6,190	5,192	5,192	84%
	216-2-2-0-1101	491	334	334	68%
	216-2-2-0-1201	188	184	184	98%
	216-2-2-0-1402	131	78	78	60%
	216-2-2-0-1506	181	76	76	42%
	216-2-3-1-1501	739	649	649	88%
	216-2-3-8-1501	498	498	498	100%

	216-2-3-0-2001	2,527	2,527	2,527	100%
	216-2-3-1203-001	672	340	340	51%
	216-2-3-5-2202	626	562	562	90%
	216-2-2-0-2102	140	-	-	0
	216-2-2-0-2103	258	255	255	99%
	216-2-3-6-2104	3,115	3,115	3,115	100%
	216 - 2-2-1002	132	112	112	85%
Department of Probation and Child protection	217-2-2-0-1101	4,320	418	418	10%
	217-2-2-0-1201	105	105	105	100%
	217-2-2-5-2202	1,418	1,412	1,412	100%
	217-2-2-0-1101	4,320	418	418	10%
	217-2-2-0-1201	105	105	105	100%
Department of Ayurveda	220 -2-2-0-2001	48,371	48,368	48,368	100%
	220 -2-2-0-1303	1,044	1,044	1,044	100%
	220 -2-4-0-2001	491	-	-	0
Department of Immigration and Emmigration	226-1-1-0-2001-11	3,737	3,737	3,737	100%
Department of Rgistration of Persons	227-1-1-0-1001	20,001	20,000	20,000	100%
	227-1-1-0-1003	8,452	8,397	8,397	99%
	227-1-1-0-1201	364	341	341	94%
	227-1-1-0-1409-138	12	-	-	0
	227 -1-1-1002	145	143	143	99%
	227011	176	-	-	0
	227-1-1-0-1506	117	117	117	100%
	227-1-1-0-1303	200	200	200	100%

	227-01-01-0-1101	1	1	1	94%
Department of Census and Statistics	252-1-1-0-1002	748	746	746	100%
	252-1-1-0-1202-009	238	238	238	100%
	252-1-1-0-1409-138	719	-	-	0
	252-1-1-0-1402	90	90	90	100%
	252-1-1-0-1201	42	42	42	100%
	252-1-1-0-1301	5	5	5	100%
	252-1-1-0-1409(34)	586	575	575	98%
	252-1-1-0-1002	748	746	746	100%
	252-1-1-0-1202-009	238	238	238	100%
	252-1-1-0-1409-138	719	-	-	0
Department of Registrar General	254-1-2-0-1001	18,145	18,145	18,145	100%
	254-1-2-0-1506	1,150	146	146	13%
	254-1-2-0-1003	6,836	6,817	6,817	100%
	254011	70	-	-	0
	254-01-02-0-2001	7,431	6,111	6,111	82%
Department of Textiles	303-2-1-0-1501	9,219	9,152	9,152	99%
Department of Motor Traffic	307-2-1-0-2001	3,661	2,994	2,994	82%
	307-2-1-10-2104	1,818	1,601	1,601	88%
Department of Community based Correction	326-1-1-0-1101	660	495	495	75%
	326-1-1-0-1201	33	33	33	100%
Department of Land Use & Policy Planning	327-2-1-0-1101	344	293	293	85%
	327-2-1-0-2507	1,205	1,185	1,185	98%
	327-2-1-0-2509	139	106	106	76%
	327-2-1-0-1201	49	43	43	88%

Department of Human Resources and Employment	328-2-2-11-2509	427	392	392	92%
	328-1-1-0 - 1201	31	29	29	94%
	328-1-1-0-1101	576	526	526	91%
	328-2-2-12-2509	150	147	147	98%
	328-2-2-11-2509	427	392	392	92%
	328-1-1-0 - 1201	31	29	29	94%
Department of Sports Development	292-1-1-0-2001	1,277	1,240	1,240	97%
	324-1-1-1-2401-13	275	225	225	82%
Department of Animal Production and Health	248-1-1-0-2001	1,502	1,108	1,108	74%
Department of Audit Management	248-1-1-0-1303	366	129	129	35%
Excise Department	292-1-1-0-2001	1,277	1,240	1,240	97%
	324-1-1-1-2401-13	275	225	225	82%
Department of Muslim religion & Cultural Affairs	202-2-1-7-2205	1,225	800	800	65%
Department of Land Commissioner General	286-2-1-1409(74)	79,870	45	45	0
Department of National Botanical Gardens	322-2-1-4-2001	1,484	950	950	64%
Presidential Secretariat	001-02-06-034-2509	5,296	5,296	5,296	100%
	001-02-06-03-2509	9,413	9,413	9,413	100%
Elections Commission	020-1-1-7-1409	18,297	18,294	18,294	100%

3.8. Performance of Reporting Non-Financial Assets Rs. 000

Asset Code	Description of the code	Balance according to Inventory Survey report as at 31.12.2025	Balance according to Financial Status as at 31.12.2025	Due for further Accounting	Report progress as %
9151	Buildings and structures	1,218,131,178.90	1,218,131,178.90	-	-
9152	Machinery	941,059,734.61	941,059,734.61	-	-
9153	Lands	5,889,556,290.00	5,889,556,290.00	-	-
9154	Non- tangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in progress	364,246,306.32	364,246,306.32	-	-
9180	Lease out Assets	-	-	-	-

3.9. Auditor General's Report

The final report of the Auditor General's summery report is up to page 95 of the Sinhala translation of the performance report.

Chapter 4

Performance Indicators

4. Performance of the Institution (Based on the Action Plan)

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
Establishments Division			
i. Number of responses provided for public complaints (55 out of 55)	✓		
ii. iii. Number of staff officers' meetings and Divisional Secretariat meetings. (12)	✓		
iii. iv. Number of applications for which recommendations given for the possession of fire arms (2586 firearms out of 3207).	✓		
Planning Division			
i. Developemnt program of de-centralized budget	✓		
ii. Provincial Council development program	✓		
iii. Rural road development program	✓		
iv. Grama shakthi program	✓		
v. Renovation of pirivena buildings	✓		
vi. Conducting of district coordinating committee meetings	✓		
vii. Instances where expeditious solutions given for problems forwarded to the district coordinating committee meetings.		✓	
Accounts Division			
i. Preparation and forwarding annual estimates to the Department of Budget.	✓		
ii. Forwarding the annual imprest application to the Central Bank.	✓		
iii. Provisions received ditributed to District Secretariat and Divisional Secretariats	✓		
iv. Imprest cash received from the treasury being distributed to the District Secretariat and Divisional Secretariats	✓		
v. Preparationnn and forwarding the annual imprest reconciliation statement to the treasury on due date.	✓		
vi. Preparation and forwarding the annual financial statement to the Auditor General	✓		
vii. Annual procurement plan being forwarded to the government audit office on the due date.	✓		
viii. Number of procurement activities dealt with according to the annual procurement plan.	✓		
ix. Forwarding the general deposit time analysis reports and annual reports already sent to the Department of Public Accounts	✓		

x. Forwarding the reconciliation statement according to 506 D bring forth annually on Advance B Account year end to the government audit department on the due date.	✓		
xi. Observations given within the due period on audit queries sent by the auditor general		✓	
xii. Forwarding observations to the draft of the Auditor General's precise report and the final report	✓		
xiii. Forwarding 154 (6) descriptive management audit reports to the national audit office.	✓		
xiv. Quarterly assessment on recurrent expenditure	✓		
xv. Preparation and forwarding the annual financial statement to the Auditor General	✓		
xvi. Annual procurement plan being forwarded to the government audit office on the due date.	✓		
xvii. Number of procurement activities dealt with according to the annual procurement plan.	✓		
xviii. Forwarding the general deposit time analysis reports and annual reports already sent to the Department of Public Accounts	✓		
xix. Under the limits given for Advance B Account of public officers, limits were allocated for the District Secretariat and Divisional Secretariats.	✓		
Internal Audit Division			
i. Number of district and audit management committee meetings held (04)	✓		
ii. Number of divisional audit management committee meetings held once in a quarter (52)	✓		
iii. Number of audit inspections conducted in the District Secretariat and divisional secretariat divisions (43)	✓		
Engineering Division			
i. Construction of buildings	✓		
ii. Maintenance work of quarters belong to the District Secretariat.	✓		
District Agriculture Division			
i. Number of Agricultural Committee meetings held 6(06)	✓		
i. Coordinating of institutions for the completion of annual crops production plan	✓		
i. Granting of mushroom machines (8)	✓		
Conducting of development programs for the promotion of value added food production..(4)	✓		

Promoting of bee keeping industry			
Making available of sola electric fence for the protection of cultivation.			
District Fertilizer Division			
i. Number of sample examinations. (90)	✓		
ii. Number of stock verification and inspection of stores (206)	✓		
iii. Number of progress review meetings/ district fertilizer committees conducted (07)	✓		
iv. Granting of fertilizer production & import and mixing licenses (new licenses 16/ renewal of licenses)	✓		
Samurdhi Division			
i. Number of loans for low income earners from Samurdhi banks. (4000)	✓		
ii. Number of gardens being developed (140)*	✓		
iii. Number of houses being developed (78)	✓		
iv. Number of computers being made available (20)	✓		
v. Number of families being empowered (13)	✓		
vi. Number of samurdhi banks being trained (42)	✓		
vii. Number of samurdhi and low income earners whose savings being enhanced (850)	✓		
viii. Number of retirement files completed (32)	✓		
Statistics Division			
i. Collecting of information on the area of lands dealt with paddy cultivation relevant to the maha season.	✓		
ii. Collecting of information on the area of lands dealt with paddy cultivation relevant to the yala season.	✓		
iii. Number of samples of paddy cultivation	✓		
iv. Number of samples dealt with work force survey.		✓	
v. Number of price collection monthly reports of producers.	✓		
vi. Price collection of 12 hours on goods and services selected from two divisional secretariat divisions. (International price comparison program.)		✓	
vii. Collecting of information on the area of lands dealt with paddy cultivation relevant to the maha season.	✓		
Small Enterprises Development			
i. Individual technical co-ordinations (127)	✓		
ii. Developed existing enterprises (55)			✓

iii. Generating of number of marketing opportunities (349)	✓		
iv. Persons provided with technical coordination (127)	✓		
v. Packaging (74)	✓		
vi. Preparation of logos (132)		✓	
vii. Quality certification (5)			✓
viii. Costing (260)	✓		
Land use Planning Division			
i. Development of plot of lands through soil and water conservation of agricultural lands. (36)	✓		
ii. Completion of rural land use planning reports including land use recommendations. (02)	✓		
iii. Completion of rural land use planning reports (03)	✓		
iv. Data collection and taking action to prepare reports containing divisional land use data. (06)	✓		
v. Commencing a program to map forest lands and all biodiversity-rich land use types..(7)	✓		
Research and Communication Division			
i. Number of times the website was updated. (365)	✓		
ii. Providing multimedia facilities for meetings and support for related technical equipment. (Approximately 420 meetings)	✓		
iii. Cost saving by performing computer and computer networking maintenance without the support of external parties. (saving of cost approx. Rs. 25 lakhs.)	✓		
iv. Dealing with graphic designing in the office of district secretariat.	✓		
v. Number of conducted online programs (60)	✓		
vi. Resolving issues arising in Divisional Secretariats related to the Aswesuma program."	✓		
vii. Resolving issues arising for the District Secretariat and Divisional Secretariats regarding the SYSCGAA system."	✓		
Measurements, Units and Standards Division			
i. Annual weighing and measuring instrument verification revenue (Rs.22,735,270.20)	✓		
ii. Number of awareness programs (40)	✓		
iii. Attempted raids and cases being filed (720)	✓		

Explosives Control Division			
i. Number of explosive permits issued (225)	✓		
ii. Number of explosive licenses issued (50)	✓		
iii. Number of explosives and ammunitions issued (3920)	✓		
iv. Number of renovated and newly constructed explosive stores. (145)	✓		
Consumer Relations Division			
i. Market raids (815)		✓	
ii. Awareness of entrepreneurs and customers		✓	
iii. Interventions for complaints (70)		✓	
Social Security Division			
i. New contributors recruited (847)	✓		
ii. Number of programs held for awareness of community (12)			✓
iii. Number of persons being made aware of (140)			✓
iv. Financial progress expected to gain from recruiting of new contributors.			✓
Buddhist Affairs Division			
i. Number of under developed temples that have been developed	✓		
ii. Number of under developed Dhamma schools	✓		
iii. Number of Dhamma school teachers' library allowance given	✓		
Early Childhood Development Officer			
i. Number of conducted progress review meetings (02)	✓		
ii. Number of awareness programs dealt with no provisions (129)	✓		
iii. Number of teachers being made aware of and creative programs (32)		✓	
v. Number of pre school teachers received allowances (1594) Rs. 492,400,400.00	✓		
v. Number of nutritional packs given (78862)	✓		
vi. Pre-school students who have received breakfast (3776)	✓		
vii. Number of pre-school gardens designed (488)		✓	
viii. Committees held on district pre-school protection and developemnt (04)	✓		

Child Rights Promotion Officer			
i. Number of monthly progress review meetings conducted. (12)	✓		
ii. Number of child Development Committees conducted (03)	✓		
iii. Number of District Child Committees conducted (03)	✓		
iv. Supervised Provincial Child Councils (13)	✓		
v. Supervised Child Protection Plans (118)	✓		
vi. Supervised Provincial Operation Committees. (53)	✓		
vii. Preparing of protection plans for vulnerable children (118).		✓	
viii. Actively maintain “Children friendly” model villages. (13)		✓	
District Women Development Officer			
i. Number of women faced violence who have been engaged in assistant services (597)	✓		
ii. Number of women economically empowered	✓		
Number of training programs conducted (Income generating 04)	✓		
iii. Number of women recieved training on skills (245)	✓		
iv. Number to whom given shelters (women 58 and children 39)	✓		
v. Number of women tasks organizations registered (23)			✓
vi. Number of re-organized women’s societies (108)	✓		
vii. Monthly conducted meetings of divisional women tasks organizations (549)	✓		
viii. Number of conducted Kantha Bala mandala meetings (82)	✓		
ix. Number of market fairs conducted (494)	✓		
x. Number of awareness programs (male/female social status/ leadership/ legal /counselling/ health and nutrition / other) number of programs (279)	✓		
xi. Number of conducted District Progress Review meetings. (04)		✓	
District Social Services Officer			
i. Supervising of District Skills Development Centres. (8)		✓	
ii. Disabled persons received housing aids. (05)	✓		
iii. People with disabilities received equipments. (150)		✓	
iv. Children with disabilities received educational aids. (20)	✓		

v. Children with disabilities directed for vocational training institutions. (20)	✓		
vi. Children with disabilities directed for employment in private sector. (15)	✓		
vii. Number of conducted rehabilitation programs. (02)	✓		
Elders' Rights Promotions Division			
i. Elders received livelihood allowance of Rs. 5000 (23,236)	✓		
ii. Elders received centurian allowance. (32)	✓		
iii. Low income earning elders who have obtained aids for construction of houses (01)		✓	
iv. Low-income elders to whom minimum required facilities were supplied for houses (25)		✓	
v. Rural elders' organizations received financial aids. (14)		✓	
vi. Elders to whom given self-employment aids (8)		✓	
vii. Elders suffering from illnesses received aids (26)		✓	
viii. Programs held on health, exercises and entertainment (3)		✓	
ix. Number of pilgrims for which aids were given. (26)	✓		
x. Awareness programs	✓		
Vidhatha Officer			
i. Number that forwarded to the Ministry seeking for standard and quality certificates (21)	✓		
ii. Number of assigned technology training programs (13))	✓		
iii. Forwarding applications to award benefits under alternate energy program.(5)	✓		
iv. Forwarding applications to the Ministry to promote novel productions. (04)	✓		
v. Conducting of technical training and awareness programs. (390)	✓		
vi. Conducting programs on behalf of "Global Entrepreneur Week".(16)	✓		
vii. Conducting of programs for minimizing polythene and plastic. zero plastic (05)	✓		
iii. Monitoring of Vidhatha Centers." (13)	✓		
Human Resource Development Officer / Job Centre			
i. Number of youths employed (172)			✓
ii. Regularization of informal entrepreneurs." (29)	✓		
iii. Students sent for vocational training (15)			✓

iv. iv. Job seeking youths received vocational guidance (205)	✓		
v. Awareness program on digital marketing. (75)	✓		
Skills Development Officer			
i. Number that directed for vocational training courses (1253)	✓		
ii. Number of vocational guidance programs (305)	✓		
iii. Number of beneficiaries participated for programs (8138)	✓		
iv. Number of apprentice directed for vocational training courses (1319)	✓		
v. Number of persons referred to obtain National Vocational Qualification (NVQ) certificates through Recognition of Prior Learning (RPL)." (145)	✓		
Foreign Employment Officer			
i. Number of prepared Development plans (20)		✓	
ii. Re-socialised foreign migrant workers (07)	✓		
iii. Number of awareness programs on foreign employment opportunities (20)		✓	
iv. Special awareness programs for the welfare of migrant families (beneficiaries 2384)	✓		
v. Trained labourers directed for foreign employment (08)			✓
vi. Number of monthly progress review meetings conducted (04)	✓		
District Non Government Organization Coordinator			
i. Number of institutions registered out of the applications submitted for registration at the district level(3)	✓		
ii. Number of institutions recommended out of the applications submitted for national level registration (12)	✓		
iii. Number of applications approved out of the applications submitted for work permit and visa approval (97)	✓		
iv. Number of organizations that granted approval for the Annual Work Plan. (192)	✓		
v. Number of preliminary investigations on non-governmental organizations		✓	
Environment Officer			
i. Number of district environment committees held (6 out of 06)	✓		
ii. Number of complaints for which solutions given among complaints reported.	✓		

iii. Number of seminars and awareness programs on environment education (programs 6)	✓		
iv. Number of tree planting programs conducted (programs 34)	✓		
National Integration Promotion Assistant			
i. Trainees who have completed bilingual language program (200)			✓
ii. Teachers who have completed bilingual teacher training (100)			✓
District Cultural Development Officer			
i. Artists who have received aids for needy artists (100)	✓		
ii. Number of artists received medical aids (20)	✓		
iii. Divisional and district cultural art programs held (14)	✓		
iv. Artists recommended for Kalabhooshana Award ceremony (10 Artists)	✓		
v. Multi religious programs conducted (10)	✓		
vi. Number of training programs conducted for children in Children's societies (15)	✓		
vii. Programs conducted for promotion of local food and indigeneous medicine methods. (20)	✓		
viii. Number of sales fairs conducted for the promotion of traditional art works. (06)	✓		
ix. Number of national victories (06)	✓		
x. Number of conducted cultural festivals (50)	✓		
xi. Number of active cultural boards (14)	✓		
Disaster Relief Services Officer			
i. Number of persons to whom immediate disaster reliefs were supplied. (83,882)	✓		
ii. Renovation of safe houses (01)	✓		
iii. Number of families received cash advance for houses damaged caused by disasters. (721)	✓		
iv. Number of families to whome compensation given for houses damaged caused by disaster after valuation. (538)	✓		
v. Beneficiaries received compensation for houses entered in to the online system. (538)		✓	
vi. Number families families evacuated from their residences due to high risk. (11)	✓		
Awareness programs could not be implemented in the year 2025 as it was necessary to face several natural disaster situations.			

Productivity Development Officer			
i. Number of small and medium scale institutions empowered through the concept of productivity (15)	✓		
ii. Number of upgraded processes in public institutions (30)	✓		
iii. Number of progress review meetings conducted (12)	✓		
iv. Number of school children participated for the certificate program of school productivity program. (80)	✓		
Advisory Division			
i. Number of individual counselling clinics for clients referred for counselling due to mental disorders and issues.". (91)	✓		
ii. Conducting of counselling clinics in District and Divisional Secretariat division level. (300)		✓	
iii. Group discussion and conducting awareness programs for clients . (240)			✓
iv. Number of counselling programs to prevent digital screen addiction for students. (04)		✓	
Mediation Training Officer			
i. Establishment of Community Mediation Boards (4)	✓		
ii. Establishment of District Financial Mediation Boards	✓		
iii. Number of confidential reports submitted after investigating the improper conduct of mediators. (12)	✓		
iv. Supervision of Mediation Boards within the district. (13)	✓		
v. Conducting one-day workshops for Community Mediation Boards. (13)	✓		
vi. Awareness programs on mediation (20)	✓		
Entrepreneur Development Officer			
i. Number of entrepreneurs who received entrepreneurship and technical training. (635)	✓		
ii. Entrepreneurs who received knowledge on financial management and accounting. (292)	✓		
iii. Number of entrepreneurs who received market opportunities (25)	✓		
iv. Number of entrepreneurs received financial assistant. (70)	✓		
District Child Protection Officer			
i. Investigation of evidence related to complaints from the 1929 hotline and providing legal support for those complaints.". (1066)	✓		

ii. Complaints related to the 1929 hotline where children received legal and psychosocial treatment.".(66)	✓		
iii. Analysing data for children related to hospital case conferences."	✓		
iv. Providing legal and psychosocial treatment for children related to hospital case conferences.".(44)	✓		
v. Government officers are made aware of child protection. (3)	✓		
vi. Trainee nursing officers are made aware of child protection. (3)	✓		
vii. Supervision of offences. 43	✓		
viii. Conducted "Sithiwili Siththam" Art and Posters competition	✓		

Chapter 5

Performance of Achievement on Sustainable Development Goals (SDG)

5.1 Performance of achieving identified Sustainable Development Goals (SDG)

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Establishments Division					
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	Reducing significantly sources of illegal financial and weapon transportation by 2030.	Number of applications that have been recommended relevant to renewal of firearms for kept holding of firearms legally on the possession. (2586)			✓
	Reduce bribery and corruption of all sorts significantly.	Number of instant responses given responsibly for public complaints relevant to affairs executed by District Secretariat and Divisional Secretariat divisions. (55)			✓
	Ensure responsive, inclusive, participatory and representative, decision making at all levels.	Number of conducted staff officers’ meetings and Divisional Secretariats’ summit. (12)			✓
Planning Division					
(SDG 09) Industry, Innovation And Infrastructure-Build resilient infrastructure, Promote inclusive and sustainable industrialization and foster innovation.	i. Carrying out projects in 13 Divisional Secretariat divisions through De-centralized Budget Development Program.	Number of completed projects. 114			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 09) Industry, Innovation And Infrastructure- Build resilient infrastructure, Promote inclusive and sustainable industrialization and foster innovation.	ii. Carrying out projects in 09 Divisional Secretariat divisions through rural road development program. (13)	Number of completed projects. (251)			✓
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	iii. Conducting of District Coordinating Committees.	Number of Coordinating Committee Meetings held. 11			✓
Accounts Division					
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all	Maximum utilization from provisions received for the expenditure vote 255	Amount of provisions utilized.			✓
	Preparation of annual financial statements prior to 28th of February, in terms of bearing No. 19 of 2018.	Prepared and submitted of annual financial report before the due date.			✓

and build effective, accountable and inclusive institutions at all levels.	Forwarding of imprest application to the Treasury before 15th January, for receiving of imprest cash for the year 2025.	Imprest applications forwarded to the treasury prior to the due date.			✓
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	Preparation of estimates required to obtain provisions for the year 2025 in the month of September.	Number of estimates prepared and forwarded on the due date.			✓
	Forwarding the annual imprest reconciliation report prior to 10th January.	Forwarding the imprest reconciliation report prepared on the due date.			✓
	Utilization of all provisions received from other Ministries and Departments.	Number of provisions utilized			✓
	Utilization of provisions for providing relief in emergency situations.	Amount of provisions utilized			✓
	Forwarding the procurement plan to the government audit office prior to the 31st January 2025	Amount of provisions utilized			✓
	Preparation of time analysis report on general deposit.	Forwarding the procurement plan on the due date			✓
	Releasing of retained cash	General deposit time analysis report submitted on the due date.			✓

	Recovering of loan balance arrearses	Amount of retained cash released		✓	
	Responding to audit queries within a month.	Amount of loan arrearses recovered.			✓
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	Payment of salaries of officers in the District Secretariat and Divisional Secretariats.	Amount of provisions utilized.			✓
	Having completed the annual inventory survey, forwarded it to the government audit office prior to 15th June 2025.	Prepared and submitted of annual financial report before the due date.		✓	
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	Payment of salaries of officers in the District Secretariat and Divisional Secretariats.	Imprest applications forwarded to the treasury prior to the due date.			✓
	Having completed the annual inventory survey, forwarded it to the government audit office prior to 15th June 2025.	Number of estimates prepared and forwarded on the due date. Plans were made to complete prior to 15th June.			✓
Internal Audit Division					
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective,	i. Carrying out audit inspections in the District Secretariat and all other Divisional Secretariats according to the audit plan. (14 Inspections)	Number of audit inspections carried out (14)			✓

accountable and inclusive institutions at all levels.					
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	ii. Audit Management Committees once in a quarter being conducted in the District Secretariat and implementation of decisions arrived at Audit Management Committees (Meetings 04)	Number of Audit and Management Committee meetings conducted (04)			✓
	iii. Conducting of Divisional Audit Management Committee Meetings once in a quarter at all divisional secretariat divisions in the district. (52 Meetings (Meetings 52)	Audit and Management Committee meetings conducted once in a quarter in 13 divisional secretariat divisions are 52 meetings)			✓
Engineering Division					
(SDG 09) Industry, Innovation and Infrastructure-Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	i. Setting up a building with 4 floors, equipped with all facilities with the extent of 2983.25 square meters at the Divisional Secretariat Division Homagama.	Financial and physical progress			✓
Agriculture Division					
(SDG 02) End hunger, achieve food	i. Program of promoting mushroom plantation.	Number of mushroom houses 27			✓

security and improved nutrition and promote sustainable agriculture	ii. Beneficiaries under promotion of bee keeping. (50)	Number of beneficiaries (24)		✓	
	iv. Conducting of development programs for the promotion of value-added food production.	Number of beneficiaries participated. 20			✓
	iv. Plantation of vegetables inside safehouses.	Number of safe houses constructed 14			✓
	v. Conducting of 06 district agricultural committees	Reports of co (06)			✓
	vi. Coordinating of institutions for the preparation of Annual Crops Production Plan.	Number of plans prepared. 01			✓
Fertilizer Division					
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	i. Confirming sample inspection and quality of fertilizer. (108)	Number of samples obtained (90)			✓
	ii. Carrying out stock verification and inspection of stores. (100)	Number of carried out physical verification of fertilizer stocks and inspection of stores. (206)			✓
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture.	iii. Carried out 04 progress review meetings and fertilizer committee meetings. (4)	Number of meetings held for Yala season 2022 and Maha season 2023/24(04)			✓
	iv. Issuing of licenses (57)	Licenses being made available for fertilizer production, imports and filling			✓

		(new licenses 15 / Renewal of licenses 42)			
Samurdhi Division					
SDG 11 Make cities and human settlements inclusive, safe, resilient and sustainable.	Granting of houses for families under the special Housing program. (78)families)	Number of developed houses (45)		✓	
SDG 09 Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	Issuing of loans through sundry loans programs to Samurdhi beneficiaries and low-income earners. (Loan receivers 4000)	Loans issued to Samurdhi beneficiaries and low income earners (17824)			✓
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture.	iii. Home gardening at a rate of 10 home gardens per Grama Niladhari division. (140)	Number of home gardens developed. (155)			✓
Statistics Division					
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture.	i. Preparation of the district paddy harvest estimate (the number of paddy harvest survey samples taken for this is 140)	Number of paddy harvest survey samples taken (98)		✓	
(SDG4) Ensure inclusive and equitable quality	Providing district information required for the determination of Sri Lanka's labor force, employment	Number of work force survey samples relevant to the district.			✓

education and promote lifelong learning opportunities for all	and unemployment, and computer literacy (13 Divisional Secretariat Divisions	Divisional Secretariat Divisions that have collected information 13			
SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. (SDG 01) end poverty in all its forms everywhere. (SDG2,3,4,6,8, 9,10,11,12)	Providing timely information required to calculate a number of indicators such as the poverty line, Gini coefficient, per capita income, nutrition level, food pattern, public facilities, housing facilities, drinking water, and sanitary facilities related to the district population.	Number of household income and expenditure survey samples conducted for the district.			✓
Small Enterprises Development Division					
SDG 8.2) By promoting of sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all, raising attention to fields with higher demand for labour with higher value addition to receive high level of economic production.	i. Developing businesses through technical advancement (40)	Technically developed businesses (127)			✓

(SDG 8.3) Target 8.3 aims to promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity, and innovation. It explicitly encourages the formalization and growth of micro-, small-, and medium-sized enterprises (MSMEs), including through access to financial services, to foster sustainable economic growth.	ii. Development of businesses maintained for the promotion of entrepreneurship.	Development of enterprises.(55)	✓		
Land Use Planning Division					
(SDG 15.3) Protect, restore and promote sustainable use of terrestrial	i. Implementing a program for the conservation of soil and water in agricultural lands.	Number of conserved plots of land. (36)			✓

ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt bio-diversity loss by 2030.	ii. Completing the preparation of 03 rural land use planning reports related to land use, focusing on 03 Grama Niladhari division	Number of recommended plans given for identified problems. (03)			✓
(SDG 15.3) Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt bio-diversity loss by 2030.	Collecting data and taking steps to prepare a report containing regional land use data for 06 Divisional Secretariat divisions in the Colombo District.	Taking action to prepare 06 reports and collecting of data relevant to 06 Divisional Secretariat Division.			✓
	Organizing of 09 awareness programs in respect of schools regarding Land Use Plans.	Number of students being made aware of. (750)			✓
	Mapping of forest lands and all biodiversity-rich land use types associated with tea and rubber lands owned by plantation companies (within the land and within a 01 km protection zone)	Completion of field affairs in 03 estates relevant to 07 estates belong to 02 estate companies.			✓
	Establishing and implementing District Land Use Committees to resolve land use issues at the district level	Number of district land use committees conducted. (05)			✓
	Establishing and implementing Divisional Land Use Committees to resolve land use issues at the divisional level.	Number of conducted Divisional Land Use Committees. (11)			✓

Research & Communication Division					
SDG04 Ensure inclusive and quality equitable education and promote life long learning opportunities for all.	i. Enhancing skills on cyber security of Information Technology officers in Divisional Secretariats, staff officers and Divisional Secretaries.	Number of officers gained skills development. (100)			✓
	ii. Giving instructions to officers on information technology.	Number of officers received training on information technology systems. (60)			✓
Measurements and Standards Division					
(SDG 12) Ensure sustainable consumption and production patterns.	iii. By setting up mobile verification centres, sustained social welfare of rural communities, ensuring consumer protection by making available accurate and reliable measurements.	Awareness programs (122)			✓
SDG 12 Ensure sustainable consumption and production patterns.	iv. Increasing the income of equipment verification	Income of equipment verification Rs.mil. (Rs. 23,652,072.50)			✓
	v. Immediate raids being implemented for public complaints.	Number of successful raids (5310)			✓
Explosives Division					
(SDG 8) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. Issuing of explosive permits for every site where excavation being carried out.	Number of issued explosive licences. (200)		✓	

(SDG 9) Build resilient infrastructure, by promoting inclusive and sustainable industrialization foster innovation.	ii. Issuing of licenses to institutions where fireworks are produced using explosives.	Number of licenses issued (36)		✓	
	iii. Issuing of explosives and ammunitions as well as to those who have issued licenses.	Number of explosives and ammunitions issued. 3210	✓		
Social Security Division					
(SDG 01) End poverty in all its forms everywhere.	Granting of pensions right for those who have deprived of pensions salary, making available of death grtuity, benefits such as partial disabilities and total disabilities. (Expected people 70)	Number of persons who have received pensions and additional benefits. (69)			✓
Buddhist Affairs Division					
(SDG 04) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.	i. Teaching Pali language for the maintenance of quality of dhamma school education.	Number of students who have got through the exam.			✓
	ii. Teaching Pali language for the maintenance of quality of dhamma school education.	Number of students who have followed the exam.			✓
	i. Upgrading of under developed temples.	Number of underdeveloped temples developed.			✓
	iv. Upgrading of under developed temples.	Number of underdeveloped temples developed			✓

Early Childhood Development Officer

(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	i. Providing 95,861 nutrition packs to pregnant mothers to eliminate stunting, wasting, and malnutrition in children under 5 years and to address the nutritional needs of adolescent girls, pregnant mothers, and lactating mothers; and providing an allowance of Rs. 5,000/- to address the nutritional needs of pregnant and lactating mothers	“2.2.1. Providing 95,861 nutrition packs worth Rs. 4,500/- per month for pregnant and lactating mothers. 2.2.2. Providing food to 3953 preschool children of 160 pre schools in order to eradicate stunting, wasting and malnutrition of children under 5 years. 2.2.3. Providing nutritional materials worth Rs. 5,000/- for 12,461 pregnant and lactating mothers for the Christmas season			✓
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	ii. Providing breakfast for 3953 preschool children of 160 preschools.	Conducting of 119 health promotion programs for preschool children.			✓
(SDG 04) Ensure inclusive and quality equitable education and promote life long learning opportunities for all	iii. Enrolling every child under 05 years of age in preschool	Children who are studying in early child hood development centers. (40345)			✓

Child Rights Promotions Officer					
(SDG 01) End poverty in all its forms every where.	i. Conducting of 4 district child development committees.	Schooling of children who are begging on streets after rescuing them and supplying of assistant services. (43)			✓
	ii. Preparation and implementation child protection plans and empowering to protect the right to education of children.	Number of implemented child protection plans - - 118			✓
	iii. Activating the mechanism of divisional children's council to protect rights to participation of children.	Number of active divisional children's council (13)			✓
(SDG 01) End poverty in all its forms everywhere.	iv. Implementing assistance programs (foster parents / twins / educational aid).	Number of aids granted (272)			✓
(SDG 05) Achieve gender equality and empower all women and girls.	v. Conducting 15 community-level awareness programs on safeguarding child protection, disaster management, and minimizing underage pregnancies.	Number of persons made aware (785)			✓
	vi. Conducting mobile services to provide legal documents to secure the rights of children from marginalized communities	Number of legal documents given (.....)			✓

District Child Protection/ District Psycho Social Division					
(SDG 05) Achieve gender equality and empower all women and girls.	i. Number of complaints received for inspections across 1929 child assistant service. (1066)	Number of re-socialising children (180)		✓	
	ii. Number of seminars in hospitals. (44)	Number of children intervention (44)			✓
	iii. Supervising of school protection committees. (48)	Supervision done (52)			✓
	iv. Supervision of children's houses (43)	Supervisions carried out (43)			✓
District Women Development Division					
(SDG 01) End poverty in all its forms everywhere.	i. Economically empowering of 30 women by self employment.	Number of women self employed (245)			✓
	150 women have been equipped with knowledge in order that they are economically empowered.	Number of training prgrams conducted. (139)			✓
	women have been equipped with knowledge in order that they are economically empowered.	Number of women received skills training. (253)			✓
	Generating market opportunities for self employment productions.- Sales fair	Number of conducted market fairs. 658			✓

SDG 05 Achieve gender equality and empower all women and girls	Coordinating and directing 50 women faced by violence for assistant services.	Number of women directed for assistant services. (Number of persons provided care by the 'Kantha Pihita' institution.)			✓
	Temporarily housing 50 victimized women to ensure their safety	Number of persons provided care by the 'Kantha Pihita' institution. (Number of persons provided care by the 'Kantha Pihita' institution.)			✓
	Equipping women with knowledge and socially empowering them (non-communicable diseases / Counseling / Reproductive [Health])	Number of awareness programs conducted (663)			✓
	Women have been organized in grama niladhari level and social empowerment.	Number of registered women bureau organizations (529)	✓		
		Number of meeting sessions of Divisional Federations conducted (120)			✓
SDG 03 Ensure healthy lives and promote well-being of all at all ages.	Women were socially empowered by equipping them in knowledge. (non-communicable diseases / Counseling / Reproductive [Health])	Conducting of awareness programs. (663)			✓

District Social Services Officer					
(SDG 03) Ensure healthy lives and promote well-being of all at all ages.	i. Registration and inspection of child guidance and skills development centres and providing of financial assistance.	Registration of 8 Developemnt Centres and 2 Skills Development Centres and providing of financial aids for 3 centres.	✓		
(SDG 03) Ensure healthy lives and promote well-being of all at all ages.	ii. Monthly livelihood aid of Rs. 10,000/kidney aid being granted for low income earners.	- Beneficiaries received livelihood aids. (6980) - Beneficiaries received kidney aids. (1334)	✓		
	iii. Providing equipment requirements for 100 persons with disabilities.	Number of disabled persons to whome equipments requirement given. (100)	✓		
(SDG 03) Ensure healthy lives and promote well-being of all at all ages.	iv. Access facilities were given for houses of selected disabled persons.	Number of persons to whome access facilities were given. (05)		✓	
(SDG 02) Ensure healthy lives and promote well-being for all at all ages.	v. Supply equipments for disabled persons. (100)	Beneficiaries to whome equipments given (100)	✓		
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	vi. Self employ aids for disabled persons. (12)	Beneficiaries received of self employed aids (10)		✓	

(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	vii. Implementation of income generating projects in 13 Swashakthi organizations. 13)	Number of projects (13)	✓		
SDG 04 Ensure inclusive and quality equitable education and promote life long learning opportunities for all	viii. Educational aids were granted for 30 children with disabilities.	Donations were granted for 19 children without fathers.		✓	
Elders' Rights Promotion Division					
(SDG 01) End poverty in all its forms everywhere.	Elders livelihood allowance of Rs. 5000 given for 23,236 elders.	A sum of Rs. 5000 of elders' livelihood allowance granted for 23,236 low income elders in the district .			✓
	Centurian allowance of Rs. 5000/= for 32 low income earning elders.	. Centurian allowance of Rs. 5000/= granted for all low income earning elders in the district who have completed 100 years of age .			✓
(SDG 03) Ensure healthy lives and promote well-being of all at all ages.	i. Granting of Arogya aids.	iii. Granting of Arogya allowance for 26 elders under the Arogya program.		✓	

	ii. Granting of housing aids for low income earning elders 01.	Granting of diriya piyasa housing aids 01.			✓
	v. Granting of aids for 25 elders for the uplifting of lowest facilities.	An aid of worth of Rs. 13,20, 000.00 for 25 elders under the program of uplifting of lowest facilities.		✓	
(SDG 03) Ensure healthy lives and promote well-being of all at all ages.	iii. Granting of hearing aids for 84 elders and spectacles for 26 elders.	Requirement of equipments have been fulfilled for 110 elders.			✓
	iv. Aids worth of Rs. 75,000 given for 12 pilgrimages.	26 pilgrim opportunities were given for 12 elders' societies to travel pilgrimages. (Rs. 9 00 000.00)		✓	
	A total of Rs. 13, 86,488.00 for 14 elders' societies.	Donations were given for 14 organisations to purchase required equipments in order that elders' societies be empowered. (Rs. 13 86 488.00)		✓	
	v. Conducting of elders' clinics.	Conducting of 5 medical councils in respect of 7 elders.		✓	
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	vi. Self employed aids for 8 elders.	Granting of Rs. 400,000.00 for self employment of 8 elders.		✓	
Vidhatha Officer					
(SDG 08) Promote sustained, inclusive and sustainable economic growth,	i. Improving the standards and quality of products to an export level.	Forwarding of applications to the ministry for 07 standard certificates and 14 quality			✓

full and productive employment and decent work for all. (SDG 01) End poverty in all its forms everywhere		certificates to be awarded.			
SDG 09 Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	Familiarizing the public with the use of alternative energy.	Forwarding of 05 applications for the solar energy and bio gas project.			✓
SDG 02 End hunger, achieve food security and improved nutrition and promote sustainable agriculture SDG 01 End poverty in all its forms everywhere	ii. Conducting of technical assignments for the community.	Number of technical assignment programs conducted. (13)			✓
	Facilitating for the promotion of novel productions.	Forwarding of 04 applications for the promotion of novel productions.			✓
(SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	iii. Conducting of 420 technical assignment training programs.	Number of technical assignment training programs conducted. (420)			✓
	iv. Awarding of standards and quality certificates. (26).	Number of standards and quality certificates awarded for productions. (26)			✓
(SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization	v. ICTI higher technical assistance for productions. (06).	ICTI higher technical assistance given for productions. (06)			✓

and foster innovation.					
	vi. Facilitating entrepreneurs through sales market and exhibition. (55)	Entrepreneurs to whom facilities were given. (55)			✓
Human Resources Development Officer/Job Center					
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. 150 job opportunities were given for male, female youths.	Number of youths placed in employment (172)		✓	
	ii. Formalization of informal entrepreneurs." 30	ii. Formalization of entrepreneurs 29			✓
	iii. Making available professional guidance (200)	Job-seeking youth who received vocational guidance (205)			✓
	iv. Directing for professional training. 80	Number directed for vocational training. (15)	✓		
Skills Development Officer					
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. Directing for skills training courses.	Number of youths directed for skills training courses. (1253)			✓
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive	ii. Conducting vocational guidance programs to create awareness about the vocational and technical education sector. (250 programs)	Number of vocational guidance programs conducted (250)			✓

employment and decent work for all.	iii. Raising awareness among relevant target groups such as school students, school leavers, parents, and teachers. (Number of programs 37).	Number of programs conducted. (55)			✓
	iv. Number of training and education opportunities for school students. 55	Number of school vocational guidance units established. (75)			✓
	v. Directing [individuals] to obtain National Vocational Qualifications (NVQ) certificates through Recognition of Prior Learning (RPL). (expected number 80)	Number directed to receive (NVQ) certificates. (145)			✓
Foreign Employment Officer					
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. Supporting the achievement of goals for going abroad (26).	Number of families (20)		✓	
	ii. Implementation and Supervision of special awareness programs for the welfare of migrant families.	Beneficiaries (995)			✓
	iii. Conducted awareness programs and promotion programs on foreign employment opportunities for 320 beneficiaries.	Number of beneficiaries (471)			✓
	iv. Directing of 26 trained labourers for foreign employment.	Trained labourers gone abroad (7)	✓		
	v. Supporting the reintegration of 26 migrant workers into society and preventing their re-migration.	Migrant workers reintegrated into society (7)		✓	

	vi. Conducting of 4 monthly progress review meetings.	Number of meetings conducted. (04).			✓
Environment Officer					
(SDG 15) Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss by 2030.	i. Conducted 06 environment committees to make success in environment development work and environment problems in the district.	Number of conducted district environment committees. (06)			✓
Halting and reversing land degradation and halting biodiversity loss	ii. Implementation of 03 programs on garbage management in order to reduce harmful effects to the nature by dumping of solid garbage methodically.	Number of implemented garbage management programs. (06)			✓
	iii. Implementing 35 tree planting programs to increase the forest cover.	Number of implemented tree plantation programs (34) Number of implemented environment conservation projects(03)			✓
National Integration Promotions Assistant					
(SDG 4.7) By 2030 ensure that all learners acquire knowledge and skills needed to promote sustainable development including among others,	i. Organizing of 15 tamil language courses with the participation of 400 people for giving a knowledge in bilingual for public servants and school leavers. (Participation 400)	Number that have fulfilled language course (400)		✓	

through education for sustainable development and sustainable life style, human rights, gender equality, promotion of culture of peace and non-violence global citizenship and appreciate for cultural diversity and of cultures contribution to sustainable development.					
	i. Training of teachers with standards for conducting of language courses to reduce trilingual vacancies in educational field. (2)	Number of trained teachers who have completed language courses. (60)		✓	
	ii. Conducting of 01 multicultural program.	Number of multicultural programs held with the participation of Sinhala, Tamil and muslim population. (01)		✓	
District Cultural Development Officer					
(SDG 04) Ensure inclusive and equitable quality education and	i. Providing training on 10 identified folk games for children in the 13 child clubs of the district."	Number of children trained (600)			✓

promote lifelong learning opportunities for all.	ii. Conducting 13 promotion programs on local food and indigenous medicine for school children, artists, and parents	Number of participants (800)			✓
	iii. Conducting 03 marketing fairs to create a market for traditional artistic creations (Gokkola art, Mask art, Batik art, Reed art)	Number of marketers who participated (12)		✓	
	iv. Organizing 30 annual festivals in accordance with various ethnicities and religions	Number of festivals organized. (15)			✓
Disaster Relief Services Officer					
(SDG 13) Take urgent action to comb at climate change and its impacts.	i. Awareness of 200 disaster management committee members, grama niladhari and disaster relief services committee members in divisional secretariat division level.	Number those who have participated for awareness programs. (0)		✓	
(SDG 13) Take urgent action to comb at climate change and its impacts.	ii Conducting of 04 awareness programs on camping management.	Number of camps held (04)		✓	
	iii Completion of work in 02 housing projects sustaining for disasters.	Number of constructed safe houses (01)			✓

	iv. Improving 02 safe centers to be suitable for safely accommodating persons affected during disaster situations.	Number of safe centers renovated (01)			✓
* Non availability of provisions to implement programs.					
Productivity Development Officer					
(SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.	i. Empowering of small and medium scale 15 institutions by implementing productivity promotion concept.	• Number of status analysis reports prepared. (38)			✓
		• • Number of programs (Work Study) (49)			✓
		• Number of productivity work shops conducted. (114)			✓
		• Number of beneficiaries being made aware of. (1205)			✓
		• Number of service recipient satisfaction surveys held (10)			✓
(SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.	ii. Improving of 30 processes in public institutions.	• Number of process studies (52) • Number of productivity workshops conducted (116) • Number of simplified processes (16)		✓	

	iii. Conducting of school productivity certificate courses. (2)	• Number students made aware of productivity concept. (100)			✓
	iv. Conducted 12 progress review meetings.	Number of progress review meetings conducted. (12)			✓
	v. Conducting of 200 productivity promotion programs according to the requests of institutions.	Number of productivity promotion programs conducted. (134)			✓
Counselling Division					
(SDG 3.4) By 2030 reduce by 1/3 premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being.	i. Conducting individual counseling clinics for clients referred for counseling due to mental disorders and issues	Number of clients 91			✓
	ii. Conducting counseling clinics at district and divisional secretariat levels.	Counselling clinics and programs (300)			✓
	ii. Conducting counseling clinics at district and divisional secretariat levels	Number of awareness programs (24)			✓
	iv. Organizing counseling programs to prevent digital screen addiction for school students	Number of counselling programs. (04)		✓	
Mediation Division					
(SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for sustainable development,	i. Training of mediation officers and appointment of mediation board members.	Number of training sessions conducted for the renewal of mediation boards. (03)			✓
		Recommended reports given (90)			✓
	ii. Taking action to select members for the district financial mediation board.	Number of members selected (40)			✓

provide access to justice for all and build effective, accountable partnerships for the goals.	iii. Maintaining a data system containing quantitative information in 15 Mediation Boards	Reports handed over (13*13)			✓
(SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.	iv. Participating in interviews to ensure fairness to all parties and to focus on gender equality when recruiting mediators.	Number of mediators selected across interviews. (150)			✓
	v. Submitting reports for 10 petitions investigated by the Mediation Boards Commission regarding the misconduct of Mediation Board members.	Number of reports forwarded.(10)			✓
	vi. Conducting of progress review meetings	Number of progress review meetings conducted. (12)			✓
SDG 16) Peace, justice, and strong institutions promote peaceful and	vii. Conducting awareness programs on mediation for school children and educating students	Number of students made aware. (500)		✓	
		Number of schools where mediation units were established (20)		✓	

inclusive societies for sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.	viii. Appointment of new members for the Colombo district Land Mediation Board.	New members appointed. (06)			✓
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Chapter 6

Human Resources Profile

6.1.Cadre Management

	Approved cadre	Existing cadre	Vacant	Vacancies/ (Excess)
Senior	73	58	15	-
Tertiary	34	24	10	-
Secondry	1316	1391	136	75 (254 – Development Officers’ Service)
Primary	146	126	20	-
Total	1569	1599	172	75

6.2. Human Resources Development

Serial Number	Name of the Program	Trainee cadre	Duration of the program	Total Investment (Rs. ‘000)		nature of the program (Local/ foreign)	Output/ Knowledge received
				Local	Foreign		
1.	Program on Psychological Counseling and Stress Management.	200	2025.01.10	236,285.00	-	Local	Increase efficiency and work environment without stress.
2.	Awareness program on new Procurement Guidelines 2025 and Manuals 2025.	110	2025.02.16	84,280.00	-	Local	Officers were made aware of new Procurement Guidelines 2025.
3.	Efficiency Bar Exemption Course for Class 1 Officers of the Management Service Officers' Service."	150	From 2025.03.17 to 28	28,625.00		Local	Exempting officers in the Management Service Class 1 from efficiency bar examinations.

Serial Number	Name of the Program	Trained cadre	Duration of the program	Total Investment (Rs. '000)		nature of the program (Local/foreign)	Output/ Knowledge received
				Local	Foreign		
4.	Training program on Internal Audit matters.	100	2025.06.03	74,350.00	-	Local	Receiving required knowledge on resolving problems at auditing.
5.	Program for the Control of Dengue and Chikungunya Diseases.	90	2025.06.18	39,152.00	-	Local	Making aware of control of Dengi and Chikungunya a Diseases.
6.	Creating productivity through “attitude development.”	150	2025.06.26	8240.00	-	Local	Increase efficiency and work environment without stress.
7.	Induction program for Accountants received new appointments 2025 “	10	2025.06.26 27	4800.00	-	Local	Induction Program
8.	Right to Information Act	90	2024.05.14	110320.00	-	Local	Gaining the necessary knowledge regarding the Right to Information Act.

9	Information Technology, MS Excel & Power Point	90	From 2024.06.10 to 2024.07.02			Local	Acquiring knowledge on Information Technology, MS Excel & Power Point
8.	Right to Information Act	90	2024.05.14	110320.00	-	Local	Gaining the necessary knowledge regarding the Right to Information Act.
9	Information Technology, MS Excel & Power Point	90	From 2024.06.10 to 2024.07.02			Local	Acquiring knowledge on Information Technology, MS Excel & Power Point
10	Disciplinary Procedure and Ethics on Public Service	90	2025.07.04			Local	Receiving of required knowledge on ethics and disciplinary procedure as a Public servant.

11.	Awareness program on matters related to lands.	225	2025.07.18 & 19	260445.00		Local	Gaining knowledge required to resolving problems faced when dealing with duties on lands.
12	Attitude Development Program on Public Officers.	90	2025.07.25	313500.00		Local	Increase efficiency and creating a stress free work environment , developmen t of soft skills.
13	Land Administrati on and Management	80	2025.08.14 to 15	151350.00		Local	Obtaining the necessary knowledge regarding land administrati on and managemen t for Audit Officers.
14	Induction training for newly appointed officers of the Sri Lanka Administrative Service 2025.	12	From 2025.09.09 to 2025.10.03	16930.00		Local	Induction training for newly appointed officers of the Sri Lanka Administrative Service.

15	Induction training for newly appointed officers of the Sri Lanka Accountant Service, 2025.	10	2025.09.11 & 12	13700.00		Local	Induction training for newly appointed officers of the Sri Lanka Accountant Service.
16	Induction training for Management Services Officers	21	From 2025.10.01 to 2025.10.10	31390.00			Induction training for newly appointed Management Services Officers.
17	General conduct and discipline in the public service, and knowledge of basic land duties and practical issues.	460	2025.11.12 and 14	254118.00			Making aware of Grama Niladharins on problems encountered at land duties, general conduct and disciplinary procedure of government officers.
18	Training program on salary conversion..	110	2025.11.19	52230.00		Local	Gain knowledge on salary conversion.

19	Awareness program on acquiring of lands.	70	2025.11.21	99190.00		Local	Gaining awareness on how to deal with government lands and the process of land acquisition.
20	General conduct and discipline on Public Service	225	2025.11.26	112965.00		Local	Making aware of grama niladharin on general conduct and discipline of public servants.
21	Training program on leave	60	2025.12.19	61160.00		Local	Knowledge on leave of public servants.
22	Two-day training program conducted for officers in PL segment	150	2025.12.22 ,24,29 and 30	135868.00		Local	Knowledge given on effective communication skills, client services and ethics, soft skills and social relations.

Contribution of training programs for the performance of the Institution

- ✚ Development of human resources
- ✚ Increasing of productivity for efficiency
- ✚ Receiving knowledge on novel technology
- ✚ Upgrading of communication skills of officers and quality of service.

Chapter 7

Compliance Report

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
1	Following Financial Statements/Accounts being submitted on the due date.			
1.1	Annual Financial Statement	complying with		
1.2	Advance Accounts of Public Officers	complying with		
1.3	Advance Accounts of Enterprises and Productions (Commercial Accounts)	Not relevant		
1.4	Advance Accounts of Stores	Not relevant		
1.5	Special Advance Account	Complying with		
1.6	Other	Complying with		
2	Maintenance of Books and Registers (F.R.445)			
2.1	Maintenance and updating of Fixed Asset Register in terms of Public Administration Circular 267/2018	Complying with		
2.2	Maintenance and updating of Personal emoluments register/ Personal emoluments cards.	Complying with		
2.3	Maintenance and updating of Register of Audit Queries.	Complying with		
2.4	Maintenance and updating of Register on Internal Audit Reports.	Complying with		
2.5	Submitted all monthly accounts summaries (CIGAS) on the due date to the Treasury after preparation.	Complying with		
2.6	Maintenance and updating of Register on cheques and money orders.	Complying with		

2.7	Maintenance and updating of Inventory	Complying with		
2.8	Maintenance and updating of Register on Stocks.	Complying with		
2.9	Maintenance and updating of Loss/Damages Register	Complying with		
2.10	Maintenance and updating of Liabilities Register	Complying with		
2.11	Updating and maintaining the Register of counter foil books (GA – N20)	Complying with		
3	Delegation of Functions			
3.1	Delegation of financial powers within the Institution	Complying with		
3.2	Making aware of delegation of financial tasks within the Institution.	Complying with		
3.3	Delegation of powers in a manner that each transaction gets approved by two or more number of offices.	Complying with		
3.4	In terms of Public Accounts Circular bearing number 171/2004 dated 11/05/2014, when using government salaries software package, taking action subject to the supervision of Accountants.	Complying with		
4.	Preparation of Annual Action Plan			
4.1	Preparation of Annual Action Plan	complying with		
4.2	Preparation of Annual Procurement Plan	complying with.		
4.3	Preparation of Annual Internal Audit Plan	complying with		
4.4	Having prepared annual estimate and submitted to the National Budget Department (NBD) on the due date.	complying with		
4.5	Annual Cash Flow statement has been submitted to the Department of Treasury Operations on the due date.	complying with		

5	Audit Queries			
5.1	All audit queries should be answered on the date prescribed by the Auditor General.	All audit queries should be answered on the date prescribed by the Auditor General.		
6	Internal Auditing			
6.1	Preparation of Internal Audit Plan following to the discussion with the Auditor General, at the beginning of the year, according to F.R. 134(2) DMA/1-2019	Complying with		
6.2	Responses have been provided on each internal audit query within a period of one month.		Not complying with	Making aware of all District Secretariats and Divisional Secretariat Divisions to provide responses for every audit report within a period of one month.
6.3	Submission of copies of all internal audit reports to the Department of Audit Management in accordance with sub section 40(4) of the National Audit Act bearing No. 19 of 2018.	Complying with		
6.4	Copies of all internal audit reports have been submitted to the Auditor General in accordance with FR 134(3)	Complying with		
7	Audit and Management Committees			
7.1	At least 04 Audit Management Committees been conducted in terms of DMA Circular 1-2019 within the relevant year.	complying with		
8	Asset Management			
8.1	Information on purchasing and disposing of Assets has	Complying with		

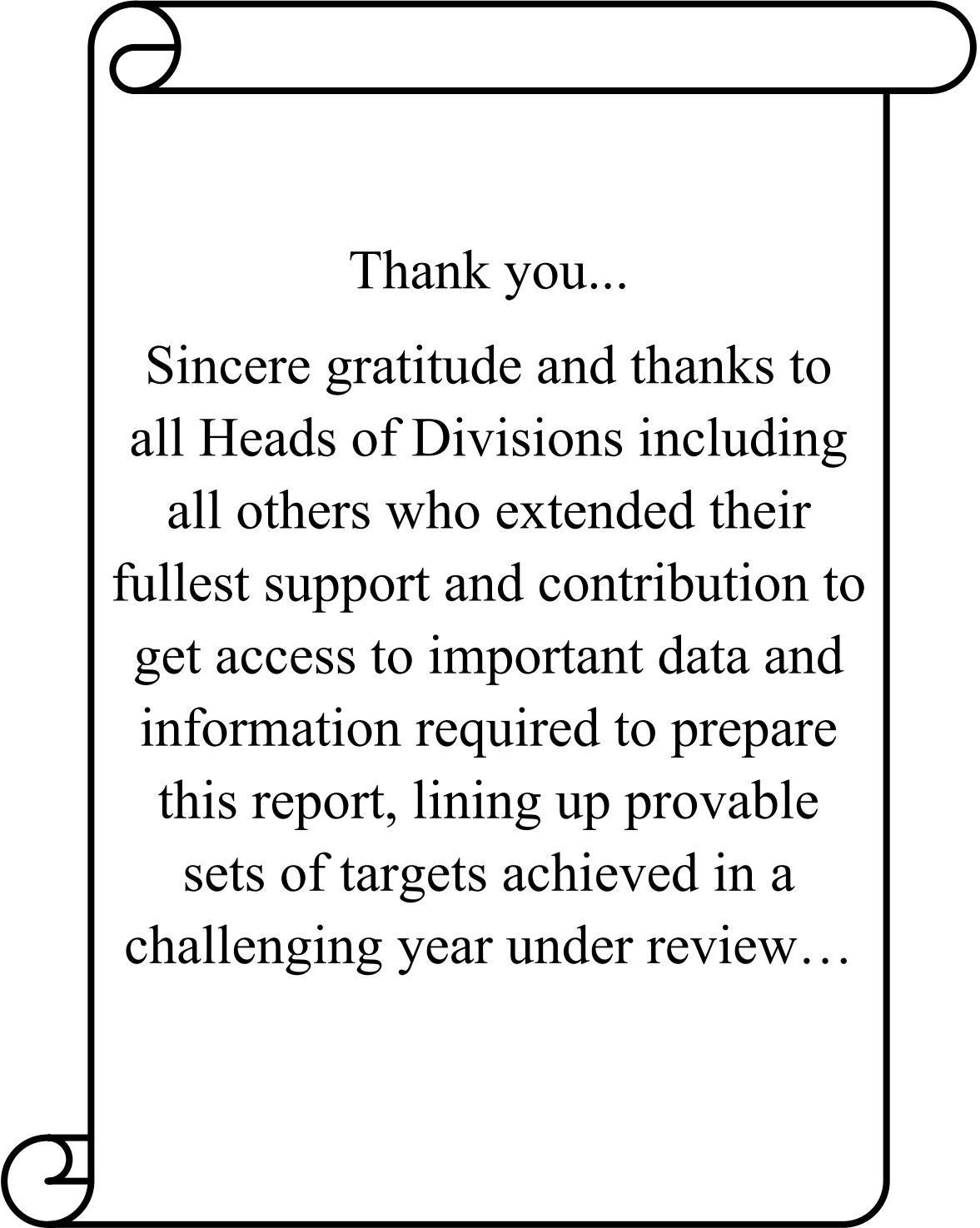
	been submitted to the Comptroller General Office in accordance with Chapter 7 of Asset Management Circular bearing No. 01/2017			
8.2	Having appointed a suitable officer for the co-ordination of implementing of Provisions in such Circular in accordance with the Chapter 13 of the Circular referred to above, information on such officer has to be reported to the Comptroller General Office.	Complying with		
8.3	Having conducted a survey on inventory in accordance with the Public Finance Circular No. 01/2020, relevant reports have been submitted to the Auditor General on the due date.	Complying with		
8.4	Surplus, shortages and other recommendations revealed from the annual survey on the Inventory has to be dealt with the period referred to in the Circular.	Complying with		
8.5	Dispose of condemned goods in accordance with F.R. 772	Complying with		
9	Fleet Management			
9.1	Preparing monthly summary reports and running charts and submitting them to the Auditor General on the due date.	Complying with		
9.2	Dispose of condemned vehicles less than a period of 6 months.	Complying with		
9.3	Updating and Maintaining vehicle log books.	Complying with		
9.4	Each vehicle accident is complying with the F.R. 103,104,109, and 110.	Complying with		
9.5	Re-examination of fuel wastage in vehicles in accordance with the Chapter	Complying with		

	3.1 of the PA/Circular bearing No. 2016/30 dated 29.12.2016.			
9.6	Following to the lease term, outright ownership is being assigned in log books of leased vehicles.	Not relevant		
10	Management of Bank Accounts			
10.1	Having prepared and certified Bank Reconciliation Statements on the due date and submitting them for the purpose of auditing.	Complying with		
10.2	Settling of (DORMANT) Inactive Bank Accounts proceeded from the year under review or prior years thereto.	Complying with		
10.3	Bank reconciliation	Complying with		
11	Utilization of Provisions			
11.1	Incurring of expenses not exceeding the limit of provisions provided.	Complying with		
11.2	Approaching towards liabilities not exceeding the provisions remained at the end of the year, following to utilization of provisions provided in accordance with FR 94(1).	Complying with		
12	Advance Accounts of Public Officers			
12.1	Complying with the limits	Complying with		
12.2	A time analysis has been carried out on loan arrears.	Complying with.		
12.3	Settling of balances of loan arrears existed more than a period of one year.	Complying with.		
13	General Deposit Account			
13.1	Actions been taken on lapsed deposits in terms of F.R. 571	Complying with		
13.2	Updating and maintaining of Control Account for General deposits.	Complying with		

14	Imprest Account			
14.1	Balance of cash book has been remitted to the Department of Treasury Operations at the end of the year under review.	Complying with		
14.2	Adhoc Interim Imprest issued in accordance with F.R. 371, has been settled within a month after completion of such tasks.	Complying with		
14.3	Issuance of Adhoc Interim Imprest not exceeding the approved limit in accordance with F.R. 371	Complying with		
14.4	Balance of Imprest Account being reconciled monthly with Treasury Books.	Complying with		
15	Revenue Account			
15.1	Refunds have been paid from collected income in accordance with relevant regulations.	Complying with		
15.2	Income collected has been directly credited to the Income without being credited to the Deposit Account.	Complying with		
15.3	Reports on arrears of Income have been submitted to the Auditor General in terms of F.R. 176.	Complying with		
16	Human Resources Management			
16.1	Maintained the staff within the limit of approved cadre.	Complying with		
16.2	Duty Lists have been made available in writing with all members of the staff.	Complying with		
16.3	All reports have been forwarded to the Management Services Department in accordance with the Circular No. 04/2017 dated 20.09.2017.	Complying with		

17	Dissemination of Information to the Public			
17.1	Maintaining and updating a register of disseminating of Information having appointed an Information Officer in accordance with the Right to Information Act and Regulations.		Subject duties are handled by the Land Division.	
17.2	Information on the Institution is published in its website and facilitating to publish commendations/complaints on the Institution through the website or other alternative routes.		Subject duties are handled by the Land Division.	
17.3	Reports have been forwarded once or twice a year in accordance with the Section 8 and 10 of the Right to Information Act.		Subject duties are handled by the Land Division.	
18	Implementation of Citizens Charter			
18.1	Ministry of Public Administration & Management bearing No. 05/2008 and 05/ 2018/ 1	Complying with		
18.2	A procedure has been prepared for the supervision of formulating Citizens Charter as per the Para 2,3 of such Circular.	Complying with		
19	Preparation of Human Resources Plan			
19.1	A Human Resources Plan has been furnished based on the attached format 02 of the PA/Circular 02/2018 dated 24.01.2018.	Complying with		
19.2	Ensuring at least 12-hour training opportunity for each employee in the staff in the above Human Resource Development Plan.	Complying with		

19.3	Annual Performance Agreement has been signed for the whole staff based on the format referred to in the attachment 01 of the Circular above.	Complying with		
19.4	Appointing a senior officer having entrusted responsibilities on preparation of Human Resources Development Plan, Development of Capacity Building programme, implementation of Skills Development Programme in accordance with Chapter 6.5 of the Circular above.	Complying with		
20.	Responding to the Audit Paras.			
20.1	Shortcomings directed through Audit Paras issued by the Auditor General for the previous year have been rectified.	Complying with		

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Thank you...

Sincere gratitude and thanks to
all Heads of Divisions including
all others who extended their
fullest support and contribution to
get access to important data and
information required to prepare
this report, lining up provable
sets of targets achieved in a
challenging year under review...