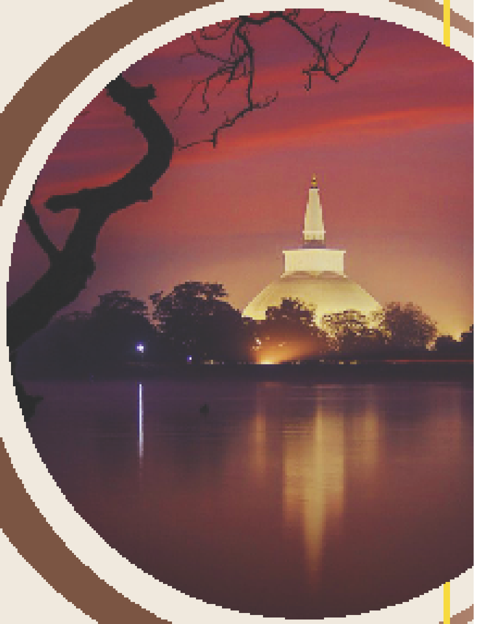
වාර්ෂික කාර්යසාධන වාර්තාව
வருடாந்த செயல்திறன் அறிக்கை
Annual Performance Report

2025



දිස්ත්‍රික් ලේකම් කාර්යාලය,අනුරාධපුර
District Secretariat, Anuradhapura
மாவட்ட செயலகம், அனுராதபுரம்

Performance Report for the year 2025

Anuradhapura District Secretariat

Expenditure Head No. : 274

Content

Chapter 01

Organizational Profile/ Implementation Summary

1.1 Introduction

Anuradhapura city was the first and longest-lasting kingdom in Sri Lanka, from the 4th century BC to the 11th century AD. During this period, the Govenrment administrative Stucture, Social Stuctures and Economic system have been build in a systematic and organized way. The Fundation for the establishement of Sri Lanka as a united state was laid official activities made by the kings such as Pandukabhaya, Dutugemunu, Walagamba, Mahasena and Dhatusena, and Anuradhapura was key center of it.

Anuradhapura District is significancant as a key center of Buddhist religious heritage in Sri Lanka. After the introduction of Buddhism to Sri Lanka by the Arahat Mahinda Thero in the 3rd century BC, Anuradhapura became a key city for Buddhist religious and cultural activities.

As there are nationally and internationally important religious sites such as Sri Maha Bodhi, Ruwanweliseya, Jetavana Temple, Abhayagiri Temple and Mihintale in this district, this can be identified as a key center for preserving cultural heritage.

Though located in the dry zone, the Anuradhapura district has become an agricultural region as a result of the complex irrigation system created by the ancient kings. Reservoirs such as Nuwarawewa, Basawakkulama, Thissa Wewa, Nachchaduwa Wewa, Kala Wewa, Rajanganaya, Padaviya and the canals like Yodha Ela clearly show the use of advanced engineering knowledge to collect, conserve and distribute water equitably. This irrigation system is still used today as a basic model for water management and agricultural development in Sri Lanka.

The Anuradhapura District, which is large in area, plays a nationally important role in conserving forests, water resources and wildlife areas. As well as, Anuradhapura also serves as a major transport hub connecting the northern and north-central regions.

Anuradhapura District is a historically, culturally and geographically significant district, whish is a home to a multi-religious and multi-lingual population, and is the largest district in Sri Lanka, with an area of 7,179 square kilometers. It covers 11% of the total land area of Sri Lanka and 68.5% of the total land area of the North Central Province.

Geographically, Anuradhapura District is located in the North Central Province and bounded by Vavuniya District to the north, Matale and Kurunegala Districts to the south, Mannar and Puttalam Districts to the west, and Trincomalee and Polonnaruwa Districts to the east.

This district is an area that represents the ancient irrigation culture of Sri Lanka and consists of 13 large tanks including Nuwarawewa, Kalawewa, Padaviya Wewa and Thisa Wewa, 87 medium-sized tanks and 2,990 small tanks. The total area of these inland reservoirs is about 145 square kilometers, due to which the Anuradhapura district is also known as the “Wewbendi Rajya’’ (the kingdom where the lakes were built).

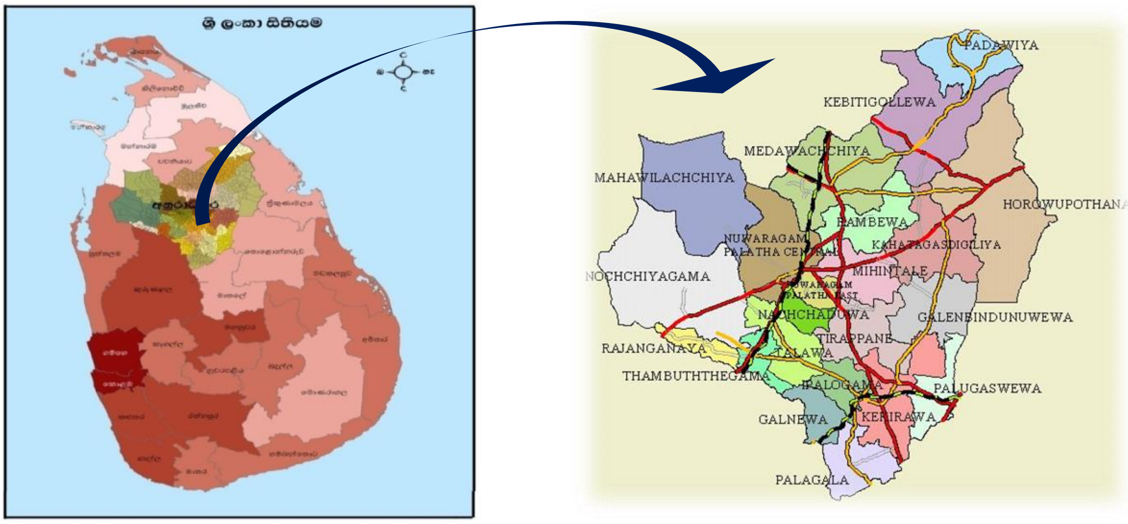
Anuradhapura District is considered a main rice producing district in Sri Lanka, successfully producing both the Maha and Yala seasons based on irrigation systems. This makes a significant contribution to national food security.

In addition to paddy cultivation, maize, vegetables, fruits, coconut and other cultivations have been developed, and this district plays a leading role in strengthening the livelihood of the farming community and the district economy. The land use of the district has a complex pattern that combines agricultural use, forest reserves, reservoirs and irrigation systems, rural settlements and urban development zones. Conservation of forest resources and water resources has taken the foremost attention of the district administration in the year 2025.

Climatically, Anuradhapura District belongs to a dry zone climate, and according to the data of the Department of Meteorology, the maximum temperature in the year 2025 was recorded as 34.2 degrees Celsius and the minimum temperature was 22.8 degrees Celsius. The average annual rainfall is about 172.76 millimeters.

Administratively, Anuradhapura District consists of 22 Divisional Secretariat Divisions, 694 Grama Niladhari Divisions and a total number of villages of 2,584. The number of households in 2025 is 275,084, and the total population is reported as 960,080.
Anuradhapura District consists of 07 electoral divisions, 18 Pradeshiya Sabhas and 01 Municipal Council as local government institutions. Agriculture is the main source of livelihood for the people of the district, and socio-economic activities related to irrigate agriculture make an important contribution to the development of the region.

(Sources: Department of Meteorology; Statistics Division, Anuradhapura District Secretariat)



1.2 Vision, Mission and objectives of the Institution

1.2.1 Vision

“Heritages protected sustainable Development, an optimal public service**”**

1.2.2 Mission

“Protecting the heritages in the District, managing resourses optimally, ensuring human needs and environment conservation in compliance with the government policies adhering to the principles of good governance’’

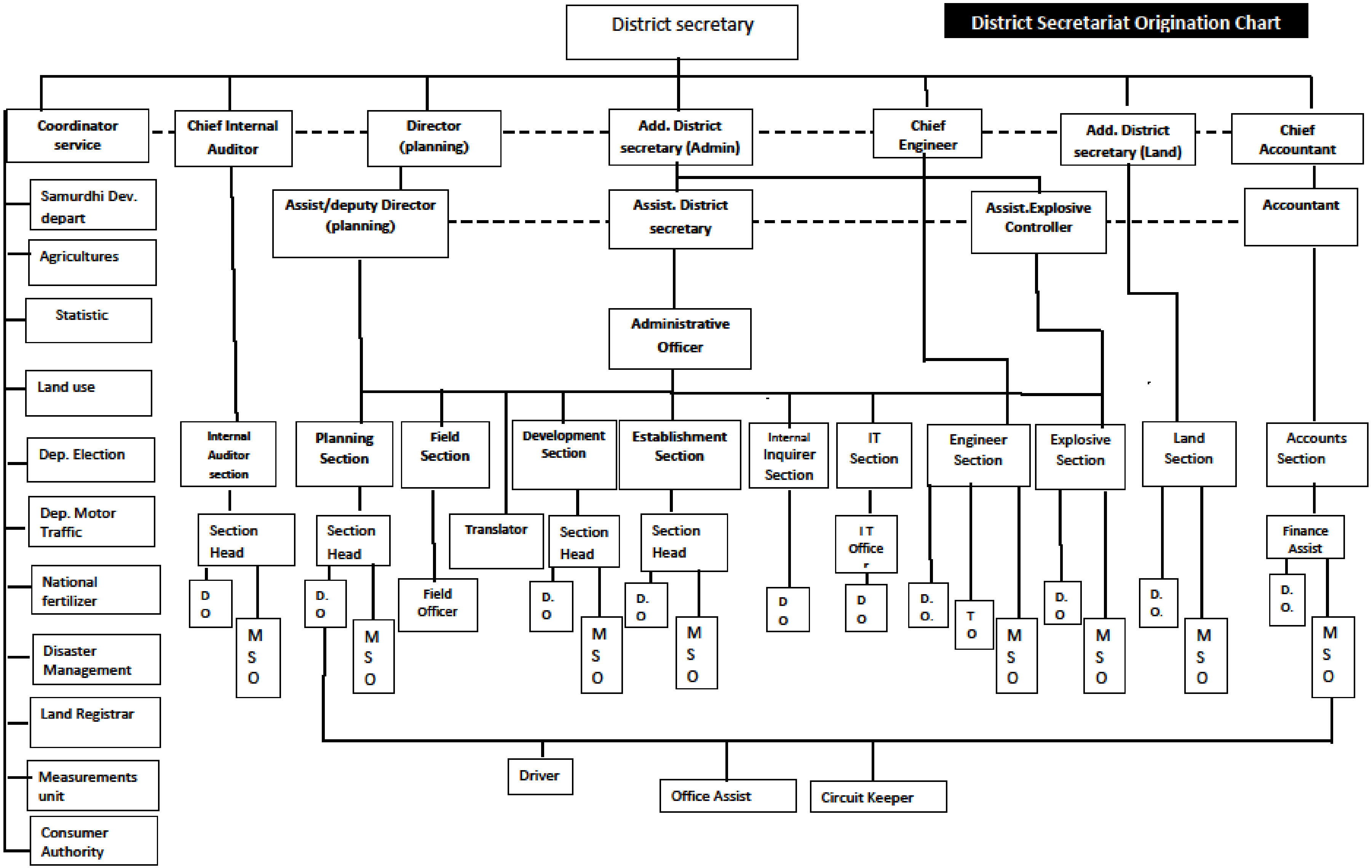
1.2.2 Objectives

1. Performing the statutory task relevant to the district and divisional administration efficiently
2. Land Management
3. Infrastructure Development
4. Employment and entrepreneurs development
5. Social empowerment, protection and spiritual development
6. Environment Conservation
7. Disaster Management
8. Promotion of Sustainable agriculture

1.3 Main Functions

Aims	Main Functions
Performing the statutory funtions relevant to the district and divisional administration efficiently	1. Establishment of effective government mechanism through adherence of new technology. 2. Manage the formal information 3. Avoiding bribery and corruption
Land Management	1. Identifying/securing the state lands 2. Releasing the lands for development. 3. Coordination of divisional administration and Institutions for Legalizing the lands
Infrastructure Development	For the development of the infrastructure of the district , i. Identifying the locations to be developed ii. Prioritizing iii. Preparing projects and estimates iv. Approving projects v. Supervising ,directing and coordinating and following up
Employment and entrepreneurs development	1. Economic empowerment of people of the District 2. Creating favorable environment for building Local Industries. 3. Promotion of rural women and youth entrepreneurship 4. Creating a skilled work force through vocational training 5. Facilitating of entrepreneurship development
Social empowerment, protection and spiritual development	1.Social and Economic empowerment through providing equal opportunities to Women/senior citizens, disabled / special needed people 2. Ensure child protection, promotion of health and nutrition and early childhood development 3. Increasing the social spiritual balance
Environment Conservation	1. Base on prevention of environment pollution and environment conservation encouraging environmental entrepreneurship 2. Minimizing waste release to the environment, recycles, and reuses 3. Promotion of green concept and ensuring whether people receive its benefits.
Disaster Management	1. Minimizing economics damages and protection of life and property due to disasters. 2. Creating a strong community who can face natural disasters.
Promotion of Sustainable agriculture	1. Promotion of environment friendly agriculture. 2. Increasing the food security. 3. Upgrading the Economy of people through providing opportunity to value added food production 4. Introducing suitable cultivation methods

1.4 Organization Structure



1.5 Departments/Divisions of the Ministry /Divisional Secretariats under District Secretariat

1.5.1. Divisional Secretariats

Anuradhapura District which is administratively consisted with 22 Divisional Secretariats has 694 of Grama Niladhari Divisions and 2584 villages. It is reported that there are total population is 960,080 and 275,084 of family units in the District. (Source – Statics Division, District Secretariat Anuradhapura)

Functions of District Secretariat

- Manage and Supervision of Human resource/Finance resource of the Divisional Secretariats optimally
- Coordination of other Ministries and Departments relevant to Divisional Administration

(Divisional Secretariat)		Area (km2)	No of Grama Niladhari Division
1	Padaviya	240	15
2	Kebithigollewa	615	26
3	Medawachchiya	482	37
4	Rambewa	309	38
5	Horowpathana	845	38
6	Galenbindunuwewa	291	41
7	Kahatagasdigiliya	352	40
8	NuwaragamPalatha East	403	29
9	NuwaragamPalatha Central	91	40
10	Mahawilachchiya	635	17
11	Nochchiyagama	813	36
12	Thalawa	234	39
13	Thambuththegama	117	26
14	Rajanganaya	101	21
15	Galnewa	138	30
16	Ipalogama	147	32
17	Mihinthale	228	25
18	Thirappane	294	41
19	Kekirawa	331	53
20	Palugaswewa	201	16
21	Palagala	225	35
22	Nachchaduwa	87	19
Total		7,179	694

1.5.2. Divisions in the District Secretariat and main functions

1. Establishment Division

- **a.** Human Resource management relevant to the district and Divisional Administration
- b. Office management

Account Unit

- c. Public finance management relevant to District and Divisional Secretariat
- d. Procurement Management
- e. Asset Management

2. Development Division

- a. Organize Discussion/Meetings to make aware the Divisional Secretaries in order to strengthen the Divisional Administration
- b. As per the Home Affairs circular 25/2019 , Assisting for preparing specific procedures through supervision and inspections of the Divisional Secretariats
- c. Assist to Plan implementation and payment of programs implemented on allocated provisions or ordered by the Ministries/Departments/Institutions
- d. Assisting to implement National Programs
- e. District Coordination of Payment of Aswesuma benefits programs
- f. Booking and Supervision of government Circuits bungalows belongs to District Secretariat and Ministry of Home Affairs
- g. Provisions of information as per the Right to information Act No. 12 of 2016
- h. Regulating the programs implemented by NGOs in the district and registering NGOs operating with local funds in the district and coordinating NGOs in the district in accordance with the provisions of the Voluntary Social Organizations Registration and Supervision Act No. 31 of 1980.

4. Land Division

- i. Exchange of information regarding land management among Divisional Administration and Government Institution.
- j. Supervision and coordination of Various projects and programs regarding land and land Development (Eg: Delimitation , Yan Oya and Pahala Malwathu oya Reservoir projects)

5. **Planning Division**

a. Requirement of the development of the Infrastructure in the District

- i. Identify the locations should be developed
- ii. Prioritizing
- iii. Preparation of projects/estimates
- iv. Approval of projects
- v. Support the District Secretariat for the Supervision, directing , coordinate and following up

b. Conducting the District Coordination Committee.

c. Preparation of Annual plans and resource profile

d. Implementation of programs with the aim of achieving food security, nutrition and poverty reduction by Increasing the volume of the production by empowering the communities economically through the identified development field such as generating and promoting new job opportunities and promotion of export.

e. Coordination/ implementation of development project implemented through the department and other Ministries.

6. Engineering Section

a. Implementation of construction projects of the District Secretariat and Divisional Secretariat.

b. Provide consultation services for the Semi government Institutions and other government Institutions.

c. Pricing for the materials labor and services relevant to the instructions implemented in the District.

7. Internal Audit Section

a. As per the Audit and Management Circular DMA/01/2019, as a mechanism of discussion of revealed deficiencies and recommendations after the Audit as per the Annual Audit plan, conduct 04 Audit and Management District Committee meetings and 22 meetings in the Divisional Secretariat.

b. Conduct investigations when required in the District Secretariat and 22 Divisional Secretariats.

8. Information Technology Section

a. Providing Internet and E-mail facilities to the staff.
b. Develop and update of the District Secretariat's Website.
c. Develop Required Data systems and Software and provide Information Technology facilities
d. Maintenance of computers and Local Area Network
e. Provide training to improve the computer literacy of the staff.

9. National Fertilizer Secretariat- District Office

Regulate the fertilizer affairs with coordination of Agrarian Development Department and act as the Anuradhapura District Office established under the Fertilizer Regulation Act No.38, 1988.

10. Explosive Division

Issue permits and licenses for the District requirement under the approval of Ministry of Defense as per the Explosives Act No 21 of 1956.

11. Field Officer`s Section

Assist to plan, implement and payment of the programs implemented through the field officers on allocations or ordered by the Ministries/ Departments.

Co-ordination Services.

1. Samurdhi Development Department.
2. Agriculture Department
3. National Fertilizer Secretariat.
4. Motor Traffic Department- District Office
5. District Assistant Registrar General Office
6. Land and District Registrar Office
7. Geological Survey and Mines Bureau – District Office
8. Election Department –District Office
9. National Audit Office –District Office
10. Department of Census and Statistics –District office
11. National Disaster Management Center- District Office.
12. Inter Provincial land Commissioner's Office.
13. Land use policy planning Department- District Office
14. Consumer Service Authority – District Office
15. Weigh and Measurements Unit

Chapter 2 - Progress and Out look

2.1 progress and special achievements

01. Under the Clean Sri Lanka program, mobile service and health service programs were implemented on 26.11.2025, covering the Medawachchiya, Rambewa, Padaviya and Kebithigollawa Divisional Secretariat Divisions of the Anuradhapura District. Through this program, solutions were provided to the problems faced by the people related to National Identity Cards, Pensions and Elderly Allowances, Land and Local Government Institutions, identification of non-communicable, mental, kidney, maternal and child and eye diseases and necessary health awareness was provided.

02. 02. As well as, on 10.12.2025, an environmental campaign aimed at increasing environmental awareness, strengthening waste management and improving community support will be implemented within the limits of Anuradhapura Municipal Council and a District Arts Festival was held on the same day to promote ethical values through art. Also, arrangements were made to provide necessary books to school libraries that were destroyed by Cyclone Ditva. Provision of Rs. 4,647,875.00 was allocated for this and the expenditure was 4,647,590.00

02 . **The following projects were implemented under the District Planning Office:**

In. No.	Project	Numberof Benificiaries	Number of projects	Allocated Provisions		Expenditure		Progress %	
				Rupees	Cents	Rupees	Cents	Financial Progress	Physical Progress
1	Decentralized Budget Program - 2025	48933	73	102,990,000	00	89,562,014	47	86.96	93.2
2	District Development Program - 2025	33701	112	73,000,000	00	66,006,427	90	90.42	96.4
3	Rural Development Program - 2025	38	2	7,651,625	00	6,062,746	85	79.23	90
4	'Praja shakthi' Program- Pushasing of Digital equipment	22 Divisional Secretaries and the District Secretariat	23	27,811,454	40	27,811,454	40	100	100
5	Create a spotious culture (School and Public stadiums) - 2025	09 schools	9	15,752,882	96	14,655,471	43	93	100
Total			**219**	**227,205,962**	**36**	**204,098,115**	**05**		
6	Tourism Promotion Activities - 2025	03 Divisional Secretariats	5	31,087,235	36	16,584,979	69		
7	Word Food Program - 2025	200	200	48,265,000	00	47,845,153	26	100	100

03. Aswesuma Welfare Benefiters Identification Program

First Stage

- The total number of applications is 173,622.
- After checking the data, 160,857 applications were selected.
- As at 31.12.2025 the total number of eligible beneficiaries is 53,302**.**
    - **Severely Poor** – 7,600
    - **Poor** – 26,093
    - **Vulnerable** – 19,609
- regarding the Aswesuma program

- **Number of appeals** – 47,661
- **• Number of Objections** – 4,755

Second stage

- The total number of applications submitted is 68,411.
- Number of applications selected after checking the data., 41,941
- The number of eligible beneficiaries is 7,681 as at 31.12.2025

04. District Disaster Relief Services Activities

In NO.	Project	Number of Beneficiaries	Allocated Provisions (Rs.)	Expenditure (Rs.)	Progress (%)	
					Financial	Physical
1	Modernization of Security Centers	30	15,289,330.00	15,289,330.00	100%	100%
Total			**15,289,330.00**	**15,289,330.00**		
2	Resettlement Program	1	900,000.00	900,000.00	100%	100%
Total			**900,000.00**	**900,000.00**		
3	Compensation payments for loss of life caused by Cyclone Ditva	8		6,500,000.00		
	Compensation for other deaths	7		6,800,000.00	78%	
4	Payment of school equipment allowance for children of families affected by Cyclone Ditva	4788		71,820,000.00	77%	
5	Payment of housing allowance to families whose houses were completely damaged due to Cyclone Ditva	74		1,850,000.00	99%	
6	Cooked food, dry rations, emergency relief and other expenses	15200	311,280,000.00	142,265,509.40		
Total			**311,280,000.00**	**229,235,509.40**		
7	Partial house damage compensation	641	123,211,264.45	25,359,655.71	25%	
8	Payment of Rs. 25000/- for cleaning houses damaged by Cyclone Ditva	13541	410,600,000.00	338,375,000.00	98%	
9	Providing Rs. 50,000/- for the restoration of household appliances in houses damaged by Cyclone Ditva	5383	408,000,000.00	269,100,000.00	92%	
Total			**941,811,264.45**	**632,834,655.71**		
Grand Total			**958,000,594.45**	**878,259,495.11**		

05. – Samurdhi Development Department

- **Implementing under Treasury Provisions**

In.	Project	Number of Benificiaries	Allocated provision		Expenditure		Progress		
			Rupees	Cents	Rupees	Cents	Financail Rupees	Cents	Physical %
1	National Program to Empower Aswesuma Beneficiaries	167	8350000	-	8350000	-			100
2	National Program to Empower Families Receiving Samurdhi Subsidies	143	11025000	-	10545103	20			96
3	Model Manufacturing Village Program	4	9797000	-	9794620	-			100
4	Vocational training program	104	9369000	-	4781841	-			51
5	Career Guidance Program	196	1164000	-	575226	98			49
6	Entrepreneurship Capacity Development Program	33	1500000	-	1478980	-			100
Total		647	41205000	-	35525771	18			

- **Livelihood Development Program**

Index. No.	Project	Number of Benificiaries	Allocated Provisions		Expenditure		progress	
			Rupees	Cents	Rupees	Cents	Financial Repees	Physical %
1	Construction of *Suwa Bojunhala*, Nochchiyagama	12	2250000	00	2220910	20	98.70	100
2	Construction of *Suwa Bojunhala*, Medawachchi	12	4491148	25	4360004	75	97.07	100
Total		24	6741148	25	6580914	95	97.62	100

- **Sipdora Schlarship Program**

In. No.	Project	Number of Benificia ries	Allocated Provisions	Expenditure	Progress	
			Rupees	Rupees	Financial Rupees	Physical %
1	Sipdora Scholarship – Academis Year 2023 - 2025	461	7,525,500.00	7,525,500.00	100	100
2	Sipdora Scholarship - Academis Year 2024 - 2026	593	15,282,000.00	15,282,000.00	100	100
3	Sipdora Scholarship - Academis Year 2025 - 2027	467	3,502,500.00	3,502,500.00	100	100
Total		1521	26,310,000.00	26,310,000.00	100	100

- **Social development Programs**

In. No.	Project	Number of Benifiaries	Allocated provisions	Expenditure	Progress	
			Rupees	Rupees	Financial %	Physical %
01	Kekulu Children's Scholarship Rehearsal Programs	1897	260,920.00	260920.00	100%	100%
02	Drug Prevention and Household Management "Happy Family" Program	207	65,230.00	65230.00	100%	100%
03	International Day Celebration Programs	214	130,460.00	130460.00	100%	100%
04	Psychosocial empowerment (officer training)	474	506,550.00	506550.00	95%	100%
05	Psychosocial Community Empowerment Programs	2298	1,205,550.00	675918.00	80%	80%
Total		**5090**	**2,168,710.00**	**1583562.00**	**70%**	**85%**

06. In the year 2025, 41 deaths, 62 physical injuries and 1,223 property damages were reported from wild elephant's attacks. The total compensation payments approved by the Compensation Committee in 2025 were Rs. 30,000,000.00 for 33 deaths, Rs. 3,449,788.27 for 47 physical injuries and Rs. 57,584,543.43 for 1057 property damages, totaling Rs. 91,034,331.70.

07. In the year 2025, there were 1687 renewals of firearms for cultivation/property and state protection, 44 new firearm applications, and 12 transfers. 03 transfers of firearms authority and 09 transfers of new firearms to replace defunct firearms have been made.

08. The Udu and Mung Cultivation Project has been implemented under the Agricultural Development of the Anuradhapura District, covering 22 Divisional Secretariat Divisions. The total amount allocated for this Rs. 1,258,729.00 million, and the total amount spent on 252 beneficiaries is Rs. 1,256,276.00 million.

As well as, a project to provide air rifles to minimize damage to crops caused by wild animals has been implemented, and the amount allocated for this is Rs. 4,944,000.00 million and Rs.4,398,250.00 has been spent on it.

09. Regarding the affairs of the elderly people in the district, various programs have been implemented with the aim of improving the welfare and living standards of the elderly people. Accordingly, an amount of Rs. 59,974,000.00 has been spent on providing health facilities to 610 elderly people, and Rs. 1,475,000.00 has been allocated for 59 beneficiaries under the Arogya program.

Furthermore, Rs. 1,200,000.00 has been spent on 1,760 beneficiaries for elder pilgrimages, and Rs. 2,343,000.00 has been allocated for 24 societies to empower rural elder societies.

Rs. 638,000.00 has been provided to 9 beneficiaries under assistance for the Generation of self-employment. Similarly, Rs. 4,500,000.00 has been allocated for the construction, renovation and provision of necessary equipment for 05 elderly homes and day care centers.

An amount of Rs. 700,000.00 has been allocated under the "Diriyapiyasa" program, in addition to that, the number of beneficiaries provided with assistive devices (eyeglasses, hearing aids, contact lenses) is 269. An amount of Rs. 899,587,000.00 has been allocated for 15,053 beneficiaries under the Elder Allowance Program. An amount of Rs. 385,000.00 has been provided to 5 beneficiaries under the "*Siyawas Pranama*" program.

As district level programs, Rs. 115,000.00 has been spent on 100 pre-retirement awareness programs, Rs. 219,000.00 has been allocated for elderly care giving service training (35 people). Rs. 75,000.00 has been spent on annual visits for 90 beneficiaries under the Elderly Home Welfare Program.

Furthermore, Rs. 135,000.00 has been spent on 197 beneficiaries for the celebration of International Day of the Elderly, and Rs. 85,000.00 has been allocated for 120 beneficiaries for the program to educate the youth about the elderly. Rs. 35,000.00 has been spent on 150 beneficiaries under the program "Children's World – Elderly Life".

10. The District Secretariat implemented 33 projects for the renovation of government official residences in the year 2025, and the allocated funds for this were Rs. 69,429,469.41 and the expenditure was Rs. 54,254,695.75. The physical progress is 100%.

The allocation for 04 projects in the Divisional Secretariats is Rs. 45,716,181.31. Out of which, work has been completed on 03 projects and the allocation for the renovation of the Mahawilachchiya Divisional Secretariat official residence is Rs. 17,045,143.60 and its financial progress is Rs. 1696673.37. The physical progress is 20%.

The number of projects carried out by the District Secretariat in other ministries and departments in the year 2025 is 31 and the allocation for them is Rs. 147,081,983.00.

11.Under the program to provide a nutritional allowance of Rs. 45,000.00 to pregnant mothers, an expenditure of Rs. 34,3561,207.16 was incurred for 7131 beneficiary mothers, and under the program to provide breakfast to pre-school children, an expenditure of Rs. 156,565,335.00 was incurred for 9002 children, an expenditure of Rs. 39,376,000.00 was incurred for 880 teachers to provide an allowance to Guru Abhimani pre-school teachers, as well as the expenditure of Rs. 42,480,000.00 for the program to provide a one-time nutritional allowance of Rs. 5000.00 to pregnant mothers. In addition to that, the expenditure for various awareness programs for 2266 beneficiaries was Rs. 669468.00.

12. The revenue generated for the year 2025 from the allocation of the Circuit banglow of the Anuradhapura District Secretariat is Rs. 1,122,500.00.

13. The cost of implementing psychosocial programs for 637 school children and youth beneficiaries is Rs. 100,000.00.

14.cultural, religious, literary and social development projects have been successfully implemented at the district level in the year 2025. Under these projects, Rs. 575,000.00 has been allocated and fully spent for 3,000 beneficiaries for the 'Dolos Mahe Pahana' program. Rs. 100,000.00 has been allocated and fully spent for the Hevisi Pooja of the State Poson festival. Rs. 810,000.00 has been allocated for the District and Divisional Literary Festival.

Furthermore, Rs. 330,000.00 has been allocated for 100 beneficiaries under the Kalakaru Suwadam program, Rs. 432,500.00 for 94 Kalakaru institutions under Kalayatana assistance, Rs. 255,000.00 for 255 artists under the Angahiga Kalakaru assistance, and Rs. 350,000.00 for 11 beneficiaries under the Kalakaru Medical Assistance program and the funds have been fully spent. Rs. 10,000.00 has been allocated for 11 beneficiaries for the selection of Kalabhushan awardees and the funds have been fully spent.

Under the program for socialization of children from marginalized families, Rs. 565,000.00 has been allocated and fully spent for 80 children, and Rs. 3,792,842.00 has been allocated and fully spent for the purchase of goods and equipment for cultural centers targeting all beneficiaries in the area. Similarly, Rs. 6,350,894.00 has been allocated and fully spent for the construction of cultural centers targeting all beneficiaries in the area.

The funds allocated for all these projects have been properly spent, and the financial and physical progress is 100 percent, thereby successfully contributing to the cultural development of the district and enhancing the socio-cultural welfare of the beneficiaries.

15. Five major projects of the Department of Manpower and Employment Security under the Ministry of Labour have covered 3,077 beneficiaries for the year 2025. A total of Rs. 825,320.00 has been allocated for these projects, out of which Rs. 800,645.00 has been spent. Its financial progress is 95.36%. The Employment-Aspiring Youth Empowerment Program has covered 64 beneficiaries and spent Rs. 50,100.00, achieving 83.50% financial progress. For the empowerment of 287 workers in the informal sector, Rs. 119,965.00 has been spent and achieving 99.97% financial progress.
The program to provide practical experience to 242 A/L students to enter the world of work has been fully spent, achieving 100% financial and physical progress. Similarly, the Job Fair program has benefited 2,222 people by spending Rs. 314,560.00, achieving 98.30% financial progress, and the program to educate the youth on digital marketing has benefited 262 people by spending Rs. 178,700.00, achieving 95.05% financial progress. The physical progress of all projects has been completed as 100%.

16. The allocation for the projects of the National Amateur Sports Tournament for the Disabled, the Community Based Rehabilitation Program and the Training Program for Entering Data into the New Disability Information System, conducted by the Department of Social Services and the National Secretariat for Persons with Disabilities in 22 Divisional Secretariats of the Anuradhapura District, is 12,446,100.00, the amount spent is 1,154,878.00, and the physical progress is 100%.

17.The total number of raids under the Consumer Affairs Authority in the year 2025 was 1,110, and fines levied were Rs. 12,777,000.00. Also, consumer awareness programs have been conducted among school students, the public and business people.

18. The Disaster Management Center has successfully implemented several projects and programs in the areas of disaster mitigation, preparedness, infrastructure development, awareness and training, covering the Anuradhapura District during the year 2025.

Infrastructure projects such as the expansion of Siyambala Ela-Yan Oya and the preparation of proper drains for water drainage have been completed with 100% progress, while the project to repair the well to meet the drinking water needs of the Galkanda Purana Viharaya has achieved 50% progress. A provision of Rs. 4,677,458.37 has been allocated for these projects and out of this, Rs. 2,237,796.30 has been spent.

Furthermore, programs including school and village level disaster preparedness programs, regional monsoon preparedness programs and updating of the district disaster management plan have been successfully completed 100%, for which an amount of Rs. 162,400.00 has been spent. Under awareness and training, programs such as chemical, biological and nuclear hazard risk reduction, fire safety in hospitals and institutions, awareness of rural committees and local government representatives, lifesaving and first aid training programs have been fully implemented, for which an allocation of Rs. 299,300.00 has been allocated and Rs. 253,006.00 has been spent. Overall, a total allocation of Rs. 5,139,158.37 has been allocated to cover a large number of beneficiary people through projects and programs in the year 2025, out of which Rs. 2,653,202.30 has been efficiently utilized to successfully carry out disaster management and development activities at the district level.

19. Acting as the Anuradhapura District Office of the National Fertilizer Secretariat established under the Fertilizer Regulatory Act No. 68 of 1988, regulating relevant activities in coordination with the Department of Agrarian Development.

20. Training and awareness programs on mediation have been implemented in the year 2025 targeting 145 beneficiaries including government officials, voluntary organizations, financial institutions and the community, and a provision of Rs. 58,000.00 has been allocated for this. Training and awareness programs on mediation have been implemented in the year 2025 targeting 145 beneficiaries including government officials, voluntary organizations, financial institutions and the community, and a provision of Rs. 58,000.00 has been allocated for this.

A total of 24 Mediation Boards were established during the year, comprising 22 Community Mediation Boards, 1 Land Mediation Board and 1 Financial Mediation Board. The Land Mediation Board received 100 disputes, out of which 78 were closed, 42 were resolved and certificates were issued, 19 were not resolved and several were closed due to non-appearance or withdrawal.

Furthermore, in 2025, a total of 20,314 disputes were discussed by the Community Mediation Boards from various sources including the courts, Sri Lanka Police, banks and financial institutions, of which 5,889 were reported as settled, 2,072 as not settled, and 9,829 as not settled due to absence. Overall, out of 20,314 disputes discussed by the end of 2025, 18,350 have been successfully concluded.

21. Identifying and updating the database of places with and without tourist attractions for the promotion of tourism activities, identifying institutions providing tourism services and entering those institutions into the database, training and licensing tourist guides in collaboration with the Provincial Tourism Department, and implementing various programs to promote the tourism industry through small and medium-sized enterprises.

22. The number of permits issued for the district's explosives needs is 121, with an income of Rs. 400,000.00, and 11 explosives permits have been issued, with an income of Rs. 98,300.00.

23. The Small Business Development Division of the district implemented a total of 05 project units, while the Entrepreneurship Development Unit allocated Rs. 1,347,872.00 for the 54 beneficiaries, and the expenditure was Rs. 12,393,776.00.

The allocation for 1060 beneficiaries under the Technology and Innovation Unit is Rs. 1,505,663 and the expenditure is Rs. 1401804. The allocation for 1605 beneficiaries under the Marketing Development Unit is Rs. 1,855,290.00 and the expenditure is Rs. 1,719,341.00.

The allocation for 395 beneficiaries under the Research and Development Unit is Rs. 274,708.30 and the expenditure is Rs. 2,026,694.30. The allocation for 742 beneficiaries under the Financial and Support Services Unit is Rs. 295413 and the expenditure is Rs. 226410.50 and the allocation for 341 beneficiaries under the Business Advisory Unit is Rs. 36643.64 and the expenditure is Rs. 29765.00. Under the overall projects of the
Year 2025, the allocation for a total of 4685 beneficiaries is Rs. 5315589.94 and the expenditure is Rs. 4819390.80 and the physical progress is 91%.

24. The amount allocated for implementing training programs for 535 beneficiaries in the district for entrepreneurial development is Rs. 392,835.00.

25. The allocation for the implementation of programs and progress review under the Ministry of Women and Child Affairs for 1321 beneficiaries in the year 2025 for the economic and social empowerment of women in the Anuradhapura district is 7434440.00. The expenditure is Rs. 7333757.43

26. Various major projects have been implemented to enhance child safety and child welfare at the district level during the year 2025. Among them, student ambassador programs, establishment and strengthening of school child safety committees, training workshops for drivers and accommodation providers, awareness raising for officers on child safety, programs related to Universal Children's Day, conducting psychosocial first aid programs, and setting up a video evidence recording unit are prominent.

1,900 people have benefited through these major projects, the approved amount was Rs. 2,344,555.85, the expenditure was Rs. 2,311,675.83, and the overall implementation progress is 98.5%.

At the Divisional Secretariat level, community programs to improve the safety of rural children, special programs based on World Children's Day, activities based on community child protection research conferences, educational assistance for children with economic difficulties, establishment and activation of school child protection committees, and school community awareness programs have been implemented. 4,749 beneficiaries have benefited from these programs.

27. Through the continuous operation of the "Anuradhapura News" Facebook page and the "Rajarata News" YouTube channel, efforts have been made to disseminate government development activities, public services, special programs, festivals, awareness activities and emergency information taking place in the Anuradhapura District to the public in a timely and accurate manner.

Through these media platforms, information on projects implemented by the District Secretariat and Divisional Secretariats, public participation programs, and the fields of health, agriculture, education, environment and social development has been presented to the public in a simple and accessible manner.

Furthermore, this Facebook page and YouTube channel have played an important role in strengthening the communication bridge between the public and government institutions through the use of social media, quickly identifying public needs and responses, disseminating reliable information, and minimizing fake news.

28. Under the Ministry of Muslim Religious and Cultural Affairs, a provision of Rs. 400,000.00 has been allocated for 100 beneficiaries to repair toilets at the new Balaluwewa Al-Madina Jumma Mosque, and the progress of the project has been completed at 100 percent.

29. Allocatin made for the various porjects and review of progress implementeduUnder the Department of Probation and Child Protection Services, for 12944 beneficiaries is Rs. 4,583,000.00. And incurred expenditure on Rs. 4,434,995.00. On identifying child abuse, neglect and vulnerable situations and carrying out necessary interventions, coordinating with relevant institutions to direct vulnerable children to a safe environment, and cocordination of the judiciary, police, and health and education sectors, such as identifying and implementing and planning programs that support the psychological, social and legal development of children

30. Awareness and training activities under the District Counseling of the Women's Bureau, awareness programs on laws, social services, health and safety for women, leadership, vocational, life skills and self-confidence development training programs, provision of counseling and guidance on women and family issues, provision of counseling services on domestic issues, family conflicts, mental stress and sexual/social issues, referral to specialist counseling services when necessary. The allocation for training programs for officers and pre-marital counseling programs for 76 beneficiaries is Rs. 80,000.00 and the expenditure is 100%.

31. Under the Ministry of Justice and National Integration, the following projects are being implemented: Capacity building of public officials and facilitation of institutional language planning; Facilitating the institutional process to provide responsible services while upholding the language policy; Promoting awareness of the language policy among public officials and

school students and providing understanding of the importance of a second language; Taking steps to protect language rights by implementing the official language policy; Conducting Continuous language promotion programs for school students; the allocation amount allocated for 1100 beneficiaries is Rs. 770,950.00.

32. Under the Land Use Policy Planning Department, 08 projects related to land use have been implemented in the district as per the annual plan. A total allocation of Rs. 2,430,000.00 has been allocated for this, and an amount of Rs. 2,385,968.00 has been spent by the end of the year 2025.

The District Land Use Planning Project shoed 50% physical progress, while the projects of preparing land use management plans for selected sub-watersheds and preparing land use plans for rural and micro-watersheds have been successfully completed with 100% physical and financial progress. 04 projects to increase the productivity of underutilized agricultural lands through soil and water conservation have been implemented, directly benefiting 45 beneficiaries. 16 awareness programs on scientific land use planning have been conducted, educating 470 beneficiaries.

District and Divisional Land Use Committee meetings were held as planned, and the issuance of 41 Land Suitability Reports was also carried out with 100% progress. Overall, all tasks related to land use planning, conservation and awareness raising were successfully completed and targets were met during the reporting period.

33. Under the Sports Week 2025, the District Secretariat and 22 Divisional Secretariats jointly conducted exercise and awareness programs to promote regular exercise and develop a healthy lifestyle among the people. These programs also aimed to strengthen the sports culture, develop social cohesion and provide accurate awareness about health, nutrition and lifestyle. The allocation for this is Rs. 1,420,000.00 and the expenditure is Rs. 1,330,575.00.

34. For the year 2025, 18 projects and programs implemented under the Department of Buddhist Affairs have been implemented to benefit huge community, covering religious, educational and cultural fields. A total allocation of Rs. 94.56 million has been allocated for these projects, out of which over Rs. 87.35 million has been spent efficiently, achieving a financial progress of over 92%.

Programs such as the development of facilities in remote Dhamma schools, the development of rural Buddhist temples, and the payment of Dhamma school teacher allowances, teacher training Programs, Dhamma school student competency assessments, and the printing and distribution of textbooks and documents have been fully implemented, achieving 100 percent physical progress.

Through this, more than 1, 60,000 Dhamma school students, more than 7,800 teachers, and more than 1, 95,000 rural people and devotees have benefited. Furthermore, through the successful organization of the National Poson Festival, religious services have been provided for more than 1.5 million devotees. 354 individuals have benefited from the issuance of novice ordination certificates for monks, and the money received for this has been credited to the state revenue. Overall, these projects implemented in the year 2025 have made an important contribution to the Preservation of Buddhist religious heritage, strengthening Dhamma education and developing national cultural values.

35. The allocation amount allocated to 25 beneficiaries under the renovation work of the Thalawa Textile Industry Training Institute under the Department of Textiles was 420,819.66 and the expenditure was 319,808.32.

36. Under the Ministry of Science and Technology, 25 different vocational and income generation training programs have been implemented throughout the district, from which 505 beneficiaries have directly benefited. A total of Rs. 207,725.00 was allocated for these programs, out of which Rs. 205,182.00 was spent and a financial progress of Rs. 201,830.00 has been reported. These training programs have been organized to cover various fields such as Nilmanel and Nilkatarolu flower-related products, medicinal tea bags, milk and poultry-related value-added products, solar technology, making money through YouTube, sweets, resin art, and sweet net sewing, and all the programs have been successfully completed with 100% physical progress. This can be considered a series of programs that will provide an important contribution to developing the skills of the local people, creating self-employment opportunities, and strengthening the economy.

37. The Entrepreneurship Development and Attitude Development project has been successfully implemented under the Ministry of Foreign Employment for the year 2025. This project has covered 31 beneficiaries, and an amount of Rs. 40,000.00 has been allocated as provisions and the entire amount has been spent.

2.2 Achievements

1. As a result of the successful planning and implementation of various entrepreneurship development programs implemented in the district in connection with the celebration of Global Entrepreneurship Week – 2025, Anuradhapura District was able to secure the second position among all districts. This achievement can be considered as a successful outcome of the continuous efforts made to strengthen the entrepreneurial capabilities existing in the district, identify new business opportunities, attract youth and self-employment candidates to the business sector and develop the entrepreneurial culture.

   The Business Service Centre (BSC) had taken the lead responsibility for the successful coordination and implementation of all these programmes at the district level, and through close collaboration with the public and private sectors, banks, training institutions and the business community, the quality and effectiveness of the programmes were enhanced. Accordingly, this achievement is considered an important milestone that clearly demonstrates the efficiency and potential of the entrepreneurship development sector in the Anuradhapura district.

11.'*Sitru'* National Concert – 2025 (National Concert for Disabled Children)

The 2025 Sitru National Concert was successfully held on 4th August 2025 at the Nelum Pokuna Mahinda Rajapaksa Theatre in Colombo. This concert was a unique national-level cultural program aimed at showcasing the artistic talents of disabled children on a national stage, developing their self-confidence and promoting their socialization.

Nine teams that won at the provincial level participated in this national competition, all of which were made up of children with various disabilities. The children showcased their talents at a very high level through dance, song, music and drama, sending a strong positive message to the society.
In this performance, Anuradhapura District won first place in the country, considering artistic quality, stage discipline, team unity and social message. This victory is a clear testament to the success of the talents of disabled children in Anuradhapura District, the training opportunities provided to them and the institutional support provided to them.

Accordingly, the 2025 National Concert of the Year is marked as a successful national-level performance that significantly contributed to the social and cultural development of the district, promoting the social inclusion of children with disabilities, equal opportunities and human dignity during this reporting period.

Challenges

I. I. Shortage of human resources in the district for essential positions.

II. Cyclone Ditva in 2025 posed a serious challenge to the agricultural, economic and socio-human development of the district. The destruction of farmland and irrigation systems due to the storm resulted in a decrease in agricultural production and income of the farmers. Along with this, the economic activity of the district slowed down due to disruption of trade, transportation and small business activities. Furthermore, the damage to houses, schools and health facilities resulted in displacement of people, disruption of education and health services and increased poverty, which has had a direct impact on the human development progress of the district.

III. Weakness in infrastructure and communication network capacities during the transition to digital government services.

2.4 Future Goals – 2026

1. Economic Development Goals

1.1 Strengthening the Agricultural Economy

- Minimizing the impact on crop production due to pest damage and adverse weather conditions, and achieving the goals by conducting 11 season meetings and 12 District Agriculture Committees in 2026 according to the production plan.

- Increasing the existing 18 stores to 22 stores to purchase a target of 25,000 metric tons of paddy in the district.

- Implementing 06 special agricultural development projects under the provisions of the Ministry of Agriculture.

- Achieving the minimum target of 4.88 metric tons per hectare for the 2026 paddy harvest.

- Achieving the minimum target of 4.6 metric tons per hectare in the average yield of maize cultivation in the district.

1.2 Rural Enterprise and Small and Medium Enterprises (SMEs) Development

- The development of rural enterprises and small and medium-sized enterprises (SMEs) has been identified as a key economic development objective for the year 2026. Accordingly, the primary objective is to strengthen the rural economy by directly linking modern technological strategies to agriculture and entrepreneurship.
- Drone technology is being used to introduce agricultural pest control methods to reduce pest problems in the agricultural sector. This modern technological approach is expected to reduce the use of agrochemicals, save time and costs, and increase farmers' harvest production by 01%.
- Increasing the total harvest by 01% through the introduction of land preparation according to the method of leveling the land using laser technology under new water supply and water management methods, expanding the cultivated land and making water supply efficient**.**
- To promote entrepreneurship among the rural population, training programs, advisory services, and financial and technical support are being provided with the aim of creating 690 new entrepreneurs. This program is expected to improve self-employment opportunities and increase rural income levels.
- By introducing livestock harvesting techniques (such as crop drying), minimizing wastage and increasing harvest quantity by 01%, improving their quality and thereby increasing income.
- In parallel with all the above programs, the Praja Shakthi project has also identified reducing poverty in the district by 01% as a major socio-economic goal. The primary goal of this project is to empower the poor through entrepreneurship, income generation and expanding self-employment opportunities.

1.3 Tourism industry development

- Induction of 300 home-stay, rural tour guides and local service providers into the tourism industry through a sustainable tourism certification program.
- Mapping of Destinations, Development of tourist information, routes and facilities.
- Increasing religious, archaeological and rural tourism attraction.

2. Social Development Goals

2.1 Poverty reduction and social protection

- Implementing 350 projects for 1,852 extremely poor beneficiaries, targeting the empowerment of 7,341 beneficiaries under the "Aswesuma" program.

2.2 Education, Youth and Career Development

- Improving the ICT and distance education capabilities of rural youth community.
- Implementing vocational, technical and entrepreneurial training programs for youth.
- Reducing unemployment by 1% by expanding employment and self-employment opportunities.

2.3 Improving health and nutritional status

- Providing social, economic and health care to 5,720 elderly people in the district.
- Strengthening maternal, child and rural nutrition programs.

3. Religious and cultural development goals

3.1 Conservation of religious and sacred places

- Development of 30 underdeveloped Dhamma schools in the sacred city of Anuradhapura and rural religious places and reconstruction of 25 Dhamma schools damaged by Cyclone Ditva.
- Development of 08 villages under the Sustainable *Punyagrama* Project.
- Conducting workshops for 100 novice *(samanera)* monks for attitude development.

3.2 Religious harmony and social fraternity

- Implementing joint religious programs involving all religious leaders.

  Implementing programs for the development of religious harmony, morality and social Values.

4. Administrative aspirations

4.1 Improving public service efficiency

Providing prompt and efficient services to the public and improving transparency and Accountability.

4.2 Good Governance and Institutional Management

- Conducting training workshops for 1,000 officials on performance development and legal Compliance.
- Preventing corruption and strengthening public trust.

5. Technologocal Requirements and Digital Transformation

Digital Governance (e-Governance)

- Digitalization of 03 Divisional Secretariats in the district.
- Implementation of an online service, document and data management system for clients in the 694 Grama Seva Divisions of the district.

S. Sivaranjan
Chief Accountant
District Secretariat
Anuradhapura

S. Sivaranjan
Chief Accountant
District Secretariat
Anuradhapura

K.G.R. Wimalasooriya
Government Agent/District Secretary
Anuradhapura

K.G.R. Wimalasooriya
District Secretary
Government Agent
Anuradhapura

24

ACA -F

Statement of Financial Performance
for the period ended 31st December 2025

District Secretariat - Anuradhapura

Revised Budget Allocations 2025 Rs.		Note	Actual 2025 Rs.	Actual 2024 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Impresls		7,789,483,932	7,036,591,853	ACA-3
-	Deposits		715,008,941	1,680,333,628	ACA-4
100,000,000	Advance Accounts		126,700,107	123,725,971	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**8,631,192,980**	**8,840,651,452**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**8,631,192,980**	**8,840,651,452**	
	Remittance to the Treasury (D)		**175,665,884**	**10,261,169**	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**8,455,527,097**	**8,830,390,282**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
2,209,482,000	Wages, Salaries & Other Employment Benefits	5	2,175,086,728	1,831,054,333	ACA-2(ii)
263,518,000	Other Goods & Services	6	236,962,433	216,890,318	ACA-2(ii)
4,000,000	Subsidies, Grants and Transfers	7	2,857,893	587,377,525	ACA-2(ii)
-	Interest Payments	8	-	-	ACA-2(ii)
-	Other Recurrent Expenditure	9	-	-	ACA-2(ii)
2,477,000,000	**Total Recurrent Expenditure (F)**		**2,414,907,053**	**2,635,322,176**	
	Capital Expenditure				
262,600,000	Rehabilitation & Improvement of Capital Assets	10	244,070,941	63,541,872	ACA-2(ii)
42,400,000	Acquisition of Capital Assets	11	42,280,963	23,716,635	ACA-2(ii)
-	Capital Transfers	12		-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
4,000,000	Capacity Building	14	2,827,605	2,625,639	ACA-2(ii)

1

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

73,000,000	Other Capital Expenditure	15	65,910,878	-	
382,000,000	**Total Capital Expenditure (G)**		355,090,387	89,884,146	
	Deposit Payments		718,354,508	1,648,869,676	ACA-4
115,000,000	Advance Payments		125,612,480	217,788,021	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		843,966,988	1,866,657,697	
	Total Expenditure I = (F+G+H)		3,613,964,428	4,591,864,019	
	Balance as at 31st December J = (E-I)		4,841,562,668	4,238,526,263	
	Balance as per the Imprest Adjustment Statement		4,841,462,668	4,224,673,115	ACA-7
	Imprest Balance as at 31st December		100,000	13,853,148	ACA-3
			4,841,562,668	4,238,526,263	

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

Statement of Financial Position
As at 31st December 2025
District Secretariat - Anuradhapura

	Note	Actual 2025 Rs	2024 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	4,453,260,943	4,376,047,241
Financial Assets			
Advance Accounts	ACA-5/5(a)	323,289,294	324,376,921
Cash & Cash Equivalents	ACA-3	100,000	13,853,148
Total Assets		**4,776,650,238**	**4,714,277,310**
Net Assets / Equity			323,289,294
Net Worth to Treasury		130,221,160	127,963,220
Property, Plant & Equipment Reserve		4,453,260,943	4,376,047,241
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	193,068,135	196,413,701
Unsettled Imprest Balance	ACA-3	100,000	13,853,148
Total Liabilities		**4,776,650,288**	**4,586,314,090**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ..1....... to 45 and Annexures to accounts presented in pages from 46... to .103... form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018

Chief Accounting Officer
S.Alokabandara
Secretary
Ministry of Public Administration and Local Government
Provincial Council and Local Government
Date : 2026-02-23

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

....
Accounting Officer
K.G.R.Wimalasooriya
Government Agent /District Secretary
Anuradhapura
Date :

K.G.R. Wimalasooriya
District Secretary
Government Agent
Anuradhapura
2026/02/24

....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
S.Sivaranjan
Chief Accountant
District Secretary-Anuradhapura
Date : 2026/02/24

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

3

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2025

District Secretariat - Anuradhapura

	Actual 2025 Rs.	2024 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	285,574,076	305,001,458
Imprest Received	7,789,483,932	7,036,591,853
Recoveries from Advance	133,703,037	125,170,865
Deposit Received	715,008,941	1,680,333,628
Total Cash generated from Operations (A)	**8,923,769,987**	**9,147,097,805**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,402,736,185	2,038,106,776
Subsidies & Transfer Payments	2,857,893	587,377,525
Rehabilitation & Improvement of Capital Assets,Capital Transfers, Capacity Building and Other Capital Expenditure	312,809,424	66,167,511
Expenditure incurred on behalf of Other Heads	5,137,294,014	4,640,380,208
Imprest Settlement to Treasury	175,665,884	10,261,169
Advance Payments	131,821,677	118,464,325
Deposit Payments	718,354,508	1,648,869,676
Total Cash disbursed for Operations (B)	**8,881,539,584**	**9,109,627,192**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**42,230,403**	**37,470,613**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	150,560	99,170
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**150,560**	**99,170**
Less - Cash disbursed for:		
Capital Asset Construction, Purchases and Other Investment Acquisitions	42,280,963	23,716,635
Total Cash disbursed for Investing Activities (E)	**42,280,963**	**23,716,635**

4

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(42,130,403)**	**(23,617,465)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**100,000**	**13,853,148**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	**100,000**	**13,853,148**
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	**100,000**	**13,853,148**

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2025

Expenditure Head No :274 Ministry / Department / District Secretariat / Provincial Council :District Secretariat - Anuradhapura

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	2,296,000,000	181,000,000	-	2,477,000,000	2,414,907,053	62,092,947
	(2) Capital	309,000,000	73,000,000	-	382,000,000	355,090,387	26,909,613
	Sub Total	2,605,000,000	254,000,000	-	2,859,000,000	2,769,997,440	89,002,560
Programme (2)	(1) Recurrent	-	-	-	-	-	-
	(2) Capital	-	-	-	-	-	-
	Sub Total	-	-	-	-	-	-
	Grand Total	2,605,000,000	254,000,000	-	2,859,000,000	2,769,997,440	89,002,560

S. Sivaranjan

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2026/02/24

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

9

Statement of Imprest Account for the year 2025

Ministry / Department / District Secretariat : District Secretariat - Anuradhapura
Expenditure Head 274

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2025			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2025			Imprest Balance as at 31st December 2025	Imprest Balance as at 31st December 2025 as per Treasury Books
	1			2			3			4				
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
313/24	13,853,148		13,853,148				13,853,148		13,853,148	-	-	-	-	-
313/25				7,775,630,784	848,734,003	8,624,364,787	8,448,598,904	175,665,884	8,624,264,787	100,000		100,000	-	175,765,884

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2025 ....

(2) Other reasons- ....

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct

S. Sivaranjan
....

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 2026/02/24

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

* This Balance should be shown in the Statement of Financial Performance

31

ACA -4

Statement of Deposit Accounts as at 31st December 2025

Expenditure Head No :274 **Ministry / Department / District Secretariat :District Secretariat - Anuradhapura**

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2025	Credited during the year	Debited during the year	Balance as at 31st December 2025	Balance as per Treasury Book as at 31st December 2025
Security Deposits	6000-0-0-1-0-90	16,160,000	28,775	5,801,390	10,387,385	10,387,385
Tender Deposits	6000-0-0-2-0-120	2,672,529	10,312,328	6,583,477	6,401,380	6,401,380
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-0-80	57,960,368	547,733,471	522,027,393	83,666,445	83,666,445
Retention Money for Construction	6000-0-0-16-0-69	116,565,227	53,992,389	81,331,088	89,226,528	89,226,528
Compensation	6000-0-0-17-0-21	2,831,870	94,795,717	95,961,806	1,665,780	1,665,780
Temporary Retention for Statutory Payments	6000-0-0-18-0-78	223,708	8,146,261	6,649,353	1,720,616	1,720,616
Total		196,413,701	715,008,941	718,354,508	193,068,135	193,068,135

* Format should be amended including only the relevent Deposit numbers

S. Sivaranjan

....

Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2026/02/24

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

Statement of Advance Accounts as at 31st December 2025

Expenditure Head No :274 **Ministry / Department / District Secretariat District Secretariat - Anuradhapura**

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2025 (1)	Maximum Limits of Expenditure Rs.115,000,000 Debits during the year (2) In Cash	Through Cross Entries	Minimum Limits of Receipts Rs100,000,000 Credits during the year (3) In Cash	Through Cross Entries	Maximum Limits of Debit Balance Rs400,000,000 Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs……..	Balance as per Treasury Books as at 31st December 2025
(1) Advance to Public Officers	274	324,376,920	115,222,676	10,389,804	108,271,656	18,428,450	323,289,294	-	323,289,294
(2) Other Advances	-	-	-	-	-	-	-		-
(3) Miscellaneous Advances	-	-	-	-	-	-	-		-

S. Sivaranjan

……………………………………………………………

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2026/02/24

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

33

FINAL 2025

Land-9153: 2,376,103,486.87 Table: [illegible]
Building-9151: 1,465,607,176.95 Year: 2025
Machinery-9152: 611,550,279.64 Rpt Date 2/19/2026 5:19:54 PM
WIP-9160: 0.00 Head 274
Intangible-9154: 0.00
Lease-9180: 0.00

ledger	category	item	Code	Opn_Bal	Opn_Bal_Adj	Transferin	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	149,000,000.00	0.00	0.00	0.00	0.00	149,000,000.00
		Quarters	****6111107	131,800,000.00	0.00	0.00	0.00	0.00	131,800,000.00
		Circuit Bunglows	****6111108	17,200,000.00	0.00	0.00	0.00	0.00	17,200,000.00
9151	1.2-Non Residential Building		61112	873,271,242.15	23,299,575.00	0.00	420,036,359.80	0.00	1,316,607,176.95
		Office Building	****6111201	873,271,242.15	23,299,575.00	0.00	420,036,359.80	0.00	1,316,607,176.95
9152	2.1-Transport Equipment		61121	289,655,400.00	0.00	0.00	0.00	0.00	289,655,400.00
		Passenger vehicle	****6112101	259,935,400.00	0.00	0.00	0.00	0.00	259,935,400.00
		Agricultural vehicle	****6112103	29,720,000.00	0.00	0.00	0.00	0.00	29,720,000.00
9152	2.2-Other Machinary & Equipment		61122	267,980,752.67	12,678,995.97	43,896.00	42,593,993.00	1,402,758.00	321,894,879.64
		Office Equipment	****6112201	52,227,277.82	1,852,355.99	0.00	9,944,184.50	801,626.00	63,222,192.31
		Computer Equipment	****6112202	99,494,760.53	6,322,403.04	0.00	23,616,569.11	482,932.00	128,950,800.68
		Electrical Equipment	****6112203	3,155,709.73	3,364,919.26	0.00	476,247.60	9,000.00	6,987,876.59
		Communication Equipment	****6112204	7,826,542.26	171,500.00	0.00	269,405.00	16,500.00	8,250,947.26
		Furniture	****6112205	104,304,753.53	967,817.68	43,896.00	8,159,086.79	43,700.00	113,431,854.00
		Medical Equipment	****6112207	59,800.00	0.00	0.00	0.00	0.00	59,800.00
		Sports equipment	****6112208	15,950.00	0.00	0.00	0.00	0.00	15,950.00
		Books Periodical & Journals	****6112210	91,105.00	0.00	0.00	0.00	0.00	91,105.00
		Construction Eqipment	****6112213	531,653.80	0.00	0.00	49,000.00	49,000.00	531,653.80
		Defence Equipment	****6112215	105,400.00	0.00	0.00	0.00	0.00	105,400.00
		Agricultural & Dairy Farm Equipment	****6112216	17,300.00	0.00	0.00	79,500.00	0.00	96,800.00
		Fire Protection Equipment	****6112217	150,500.00	0.00	0.00	0.00	0.00	150,500.00
9153	4.1-Land		61410	11,738,486.87	0.00	0.00	0.00	0.00	11,738,486.87
		Land	****614100	11,738,486.87	0.00	0.00	0.00	0.00	11,738,486.87
9153	4.1-Urban or Built-Up Land		61411	2,364,365,000.00	0.00	0.00	0.00	0.00	2,364,365,000.00
		Commercial and Services	****6141101	2,364,365,000.00	0.00	0.00	0.00	0.00	2,364,365,000.00

REMARKS

This is a computer-generated document. No signature is required.

D. Sivaranjan

S. Sivaranjan
Chief Accountant

Statement of Imprest Adjustment

District Secretariat - Anuradhapura

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**	-	
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	5,137,294,014	
Debits made to Advance "B" Account on behalf of **Other Entities**	6,823,868	
Credits made to Advance "B" Account by **Other Entities**	18,302,237	
		5,162,420,120
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	285,724,636	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	9,312,975	
Credits made to Advance "B" Account on behalf of **Other Entites**	25,305,168	
Debits made to Advance "B" Account by **Other Entities**	614,672	
		320,957,451
Imprest Adjustment Balance as at 31st December 2025		4,841,462,668

*** Any Items can be added in addition to the above mentioned items if appilicable.**

S. Sivaranjan
Chief Accountant
For District Secretary
Anuradhapura

3.4 Notes to the Financial Statment

Basis of Reporting

1) Purpose of Preparation

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025.

2) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2025.

3) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and Accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period Irrespective of relevant revenue period.

5) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with The assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2025.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under “Reporting Basis”

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Revenue collection Performance

රු. ' 000

Revenue Code	Revenue Code Description	Revenue Estimation	Collected Revenue		
		First Estimate	Final Estimate	Quantity	Final Revenue Estimate as a % percentage
1003-07-99	License fee and other	8,400	7,200	13,900	193.06
2002-02-99	License fee and other	13,800	13,800	13,273	96.18
2003-02-99	Sales fee and administration fee	8,820	8,820	7,637	86.59
2002 01 01	Quarters and Circuits Bungalows and holiday Resorts	11,000	11,000	12,557	114.15
Total		42,020	40,820	47,367	116.04

3.5 Performance of Utilization of allocated provisions

Catogory of Proviosions	Allocated provisions			
	First Provisions	Final Provisions	Actual Expenditure	Utilization of provisions % as a completed Final provision
Recurrrent	2,296,000.00	2,477,000.00	2,414,908.00	97.49
Capital	309,000.00	373,000.00	355,091.00	95.20

3. **As per F.R. 208, provisions granted to this as an agent of other Ministry department / District Secretariat/Provincial Council**

Rs.000

In. No	**Ministry / Department the provision received**	**Aim of the provision**	**Provision**		**Actual Expenditure**	**Utilization of provision s as a percentage of the final percentage**
			First provision	**Final Provision**		
1	President's Office (001)	Recurrent	-	508.76	499.06	98.09
		Capital	-	9,547.97	7,304.10	76.50
2	Naional Police Comission (008)	Recurrent	-	97.37	76.23	78.29
3	Election Comisiiion (020)	Recurrent	-	29,977.28	29,969.33	99.97
4	Ministry of Buddha Sasana, religious and Cultural Affairs (101)	Recurrent	-	2,239.39	2,213.38	98.84
		Capital	-	35,025.85	33,937.45	96.89
5	Ministry of Finanace, Stablization and NationalPolicies (102)	Recurrent	-	2,398,274.21	2,366,002.77	98.65
6	Ministry of Defense (103)	Recurrent	-	334,142.48	252,001.31	75.42
		Capital	-	949,962.13	638,325.01	67.19
7	Ministry of Justice (110)	Recurrent	-	43,284.36	32,583.96	75.28
		Capital	-	9,464.58	9,065.78	95.79
8	Ministry of Health 111	Recurrent	-	22,594.66	22,319.06	98.78
		Capital	-	973.16	904.24	92.92
9	Ministry of Transport and Highways (117)	Recurrent	-	1,740.00	1,650.30	94.85
		Capital	-	31,227.70	16,943.53	54.26
10	Ministry of Agriculture (118)	Recurrent	-	39,665.68	38,966.06	98.24
		Capital	-	99,868.30	75,084.50	75.18
11	Ministry of rural Development, Social Protection, and Community empowerment (124)	Recurrent	-	7,782.95	7,515.08	96.56
		Capital	-	67,979.58	65,108.86	95.78

12	Ministry of Industries (126)	Recurrent	-	877.85	750.20	85.46
		Capital	-	77.02	73.32	95.20
13	Ministry of Public Service Provincial and Local Government (130)	Recurrent	-	21,719.24	20,920.30	96.32
		Capital	-	15,940.97	4,198.95	26.34
14	Ministry of Industries (149)	Recurrent	-	14,315.94	12,646.49	88.34
		Capital	-	24,208.54	14,847.34	61.33
15	Ministry of Fishries Aquatic and OceanResources (151)	Capital	-	32.41	24.31	75.01
16	Ministry of Envirnment (160)	Recurrent	-	8,071.10	7,985.10	98.93
		Capital	-	5,458.96	5,219.51	95.61
17	Ministry of Women, child affairs and social Empowerment (171)	Recurrent	-	586,217.93	584,211.66	99.66
		Capital	-	38,003.64	15,258.09	40.15
18	Ministry of Digital Economy (186)	Capital	-	27,811.45	27,811.45	100.00
19	Ministry of Public Security (189)	Recurrent	-	478.44	319.84	66.85
20	National Productivity Secretariat (193)	Capital	-	75.00	74.97	99.95
21	Ministry of sport and Youth Affairs (194)	Recurrent	-	710.00	665.58	93.74
		Capital	-	1,990.88	1,968.40	98.87
22	Ministry of Irrigation (198)	Recurrent	-	2,794.28	2,292.56	82.04
		Capital	-	1,514.22	1,463.41	96.64
23	Department of Buddhist Affairs (201)	Recurrent	-	47,342.38	46,104.26	97.38
		Capital	-	15,226.57	13,853.02	90.98
24	Department of Muslim Religious and culture Affairs (202)	Recurrent	-	5.00	5.00	100.00
		Capital	-	400.00	400.00	100.00
25	Deparment of Cristian Religious Affairs (203)	Capital	-	998.86	998.14	99.93

26	Department of Culture Affairs (206)	Recurrent	-	6,531.28	6,321.47	96.79
		Capital	-	3,008.14	2,798.28	93.02
27	Government Information Department (210)	Recurrent	-	150.87	148.56	98.47
		Capital	-	186.23	186.23	100.00
28	Social Service Department (216)	Recurrent	-	39,114.81	38,401.40	98.18
		Capital	-	575.41	544.48	94.62
29	Probation and Child Protection Department (217)	Recurrent	-	636.40	602.19	94.62
		Capital	-	3,859.10	3,735.53	96.80
30	Department of sport Development (219)	Recurrent	-	130.42	81.24	62.29
		Capital	-	55,752.88	50,785.46	91.09
31	Department of Ayurveda (220)	Recurrent	-	230,508.34	200,952.32	87.18
		Capital	-	31,558.77	27,948.26	88.56
32	Department of Registration of Persons (227)	Recurrent	-	37,047.04	36,690.17	99.04
		Capital	-	238.24	238.00	99.90
33	Department of National Planning (237)	Capital	-	102,999.00	89,570.32	86.96
34	Department of Development Finance (243)	Recurrent	-	6,469.20	6,463.20	99.91
		Capital	-	20,210.32	3,466.24	17.15
35	Department of Census and Statistics (252)	Recurrent	-	4,222.09	4,119.60	97.57
		Capital	-	58,315.97	55,719.44	95.55
36	Registrar General Department (254)	Recurrent	-	19,285.93	18,365.79	95.23
		Capital	-	482.20	391.74	81.24
37	Registrar General Department (282)	Capital	-	16,400.00	1,778.28	10.84
38	Wild life conservation Department (284)	Recurrent	-	34,596.92	34,587.27	99.97

39	Land Commissioner General Department (286)	Recurrent	-	61,531.41	56,359.85	91.60
		Capital	-	6,889.16	5,731.55	83.20
40	Department of Animal Production and Health Sri Lanka (292)	Capital	-	9,237.88	8,976.43	97.17
41	Department of Textile (303)	Recurrent	-	961.82	541.00	56.25
		Capital	-	424.34	330.30	77.84
42	Department of Motor Traffic (307)	Recurrent	-	5,427.20	3,764.77	69.37
		Capital	-	343.83	-	-
43	Management Audit Department (324)	Capital	-	129.63	123.86	95.55
44	Department of community based Corrections (326)	Recurrent	-	1,086.00	1,027.65	94.63
45	Land Use Policy Planning Department (327)	Recurrent	-	803.18	693.94	86.40
		Capital	-	2,930.00	2,857.25	97.52
46	Department of Manpower and Employment (328)	Recurrent	-	958.00	788.91	82.35
		Capital	-	1,007.56	1,007.54	100.00
Total			**-**	**5,662,636.66**	**5,028,660.43**	**88.80**

3.8 Performance of reporting non-financial assets

රු,000

Assets Code	Code Description	Balance as at the 31.12.2025 as per the survey reports	Balance as at 31.12.2025 as per the Financial	To be accounted in the future	Reporting Progress as %
9151	Building and Structures	1,465,607,000	1,465,607,000	-	100%
9152	Machineries	611,769,000	611,769,000	-	100%
9153	Lands	2,376,103,000	2,376,103,000	-	100%
9154	Intangible assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work In Progress	-	-	-	-
9180	Assets Leased out	-	-	-	-

3.9 Auditor General's Report

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

08 JUN 2026

මගේ අංකය / எனது இல. / My No. NCCG/AN/A1/DSAP/FS/2026/07

ඔබේ අංකය / உமது இல. / Your No.

දිනය / திகதி / Date 2026 මැයි 27 දින.

දිස්ත්‍රික් ලේකම් කාර්යාලය - අනුරාධපුර
03 JUN 2026
N-3452

BY HAND

ගණන්දීමේ නිලධාරි
අනුරාධපුර දිස්ත්‍රික් ලේකම් කාර්යාලය.

ශීර්ෂය 274 - අනුරාධපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

CA/ACC
MSPK

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වාගණනය කළ මතය

ශීර්ෂය 274 - අනුරාධපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව අනුරාධපුර දිස්ත්‍රික් ලේකම් කර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2025 අංක 19 දරන ජාතික විගණන (සංශෝධන) පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, අනුරාධපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

අංක 306/72, පොල්දුව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව   இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை.   No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
+94 11 2 88 70 28 - 34   +94 11 2 88 72 23   ag@auditorgeneral.gov.lk   www.naosl.gov.lk

1.2 තත්ත්වාගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වාගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාල වාර්තා කිරීමේ පදනම **1** කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව අනුරාධපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව අනුරාධපුර දිස්ත්‍රික් ලේකම් කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම

විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දූස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරිම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ආදායම් නොවන ලැබීම්

(අ) ACA – 7 අග්‍රිම ගැලපුම් ප්‍රකාශනය තුළ අනෙකුත් ශීර්ෂ වෙනුවෙන් වාර්තා කරන ආයතනය විසින් අත්තිකාරම් 'බී' ගිණුම වෙනුවෙන් කරන ලද බැර කිරීම් යටතේ දැක්විය යුතු වටිනාකම රු.23,505,168 ක් වුවත්, භාණ්ඩාගාර අත්තිකාරම් පියවීමක් සඳහා ලැබී තිබුණු රු.1,800,000 ක්, අත්තිකාරම් 'බී' ගිණුම වෙනුවෙන් කරන ලද බැර කිරීමක් ලෙස ACA – 7 ආකෘතිය තුළ දක්වා තිබීම හේතුවෙන් එම වටිනාකම රු.25,305,168 ක් ලෙස රු.1,800,000 ක් වැඩිපුර දක්වා තිබුණි. භාණ්ඩාගාර අත්තිකාරම් පියවීම සඳහා ලැබී තිබුණු රු.1,800,000 ක මුදලක් ACA – 7 අග්‍රිම ගැලපුම් ප්‍රකාශන තුළ වෙනම හෙළිදරව් කර නොතිබුණි.

(ආ) 2025 නොවැම්බර් 27 දිනැති භාණ්ඩාගාරයෙන් අග්‍රිම මුදල් මුදාහැරීම පිළිබඳ දැනුම්දීමේ නියෝගය අනුව සමාලෝචිත වර්ෂයේදී අග්‍රිම ගිණුම් අංක 7003/000/00/0105/00/0025/000 යටතේ රු.7,500,000ක අක්මුදල් විදේශාධාර ලෙස භාණ්ඩාගාර විසින් ලබාදී ඇතත්, එය ප්‍රතිපූර්ණය කළ හැකි විදේශාධාර වලට අදාළ හිමිකම් පිළිබඳ ප්‍රකාශනයෙහි දැක්විය යුතු වුවත්, එම ප්‍රකාශනය මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කර නොතිබුණි.

1.6.2 අග්‍රිම ශේෂය

සමාලෝචිත වර්ෂයේ අවසන් දිනට ආයතනයේ පොත් අනුව අග්‍රිම ශේෂය, හා භාණ්ඩාගාර පොත් අනුව අග්‍රිම ශේෂය අතර රු.175,665,884 ක වෙනසට හේතු වූ කරුණු ACA – 3 ආකෘතිය තුළ හෙළිදරව් කර නොතිබුණි.

1.6.3 විගණනය සඳහා සාක්ෂි නොවීම

සමාලෝචිත වර්ෂයේදී දේපළ පිරියත උපකරණවල ආරම්භක ශේෂයන් සඳහා එකතු කිරීම් යටතේ රු.33,573,370 ක් ද, අපහරණය කිරීම් යටතේ රු.1,402,758 ක් ද, ගැලපීම් කර තිබුණද, අදාළ ගැලපීම් තහවුරු කර ගැනීමට ප්‍රමාණවත් සාක්ෂි විගණනයට ඉදිරිපත් නොවීය.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

3.1.1 වියදම් ඇස්තමේන්තු පිළියෙල කිරීමේ දුර්වලතා

මුදල් රෙගුලාසි 50 ප්‍රකාරව ඇස්තමේන්තු හැකිතාක් දුරට සම්පූර්ණව නිවැරදිව පිළියෙල කළ යුතු වුවත්, වැය විෂයයන් 08 ක් සඳහා සලසා තිබුණු ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 35 සිට සියයට 100 දක්වා උපයෝජනය නොකර ඉතිරි වී තිබුණි.

3.2 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය

තඹුත්තේගම ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ අලිවැට ආරක්ෂා කිරීම සඳහා ආරක්ෂිත කුටි 06 ක් ඉදිකර තිබුණු අතර, පිරිවැය රු.1,200,000 ක් වූ කුටි 03 ක් අලිවැටක් නොමැති ස්ථානවල ඉදිකර තිබුණු බැවින් එම කුටිවලින් අපේක්ෂිත අරමුණු ඉටුවී නොතිබුණි.

3.3 ප්‍රධාන ගණන්දීමේ නිලධාරී/ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව ගණන්දීමේ නිලධාරී විසින් පහත සඳහන් කරුණු සම්බන්ධයෙන් සහතික වීම් කළ යුතුව තිබුණත්, ඒ අනුව කටයුතු කර නොතිබුණි.

විගණකාධිපතිවරයාට අවශ්‍ය වන පරිදි නිශ්චිත කාලසීමාවන් තුළ සියළුම විගණන විමසුම්වලට පිළිතුරු සැපයීම සිදු වන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී විසින් සහතික විය යුතු වුවත්, වාර්තාවේ 4.5 ඡේදය ප්‍රකාරව විගණන විමසුම්වලට පිළිතුරු ලබා දී නොතිබුණි.

3.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති රීති රෙගුලාසිවලට යොමුව		අනුකූල නොවීම
(අ)	ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 138	සමාලෝචිත වර්ෂයේදී දිස්ත්‍රික් ලේකම් කාර්යාලයෙන් වවුචර් 83 ක් සඳහා සහතික කිරීමකින් තොරව රු.26,080,337 ක් ගෙවීම් කර තිබුණි.
(ආ)	අංක 30/2016 හා 2016 දෙසැම්බර් 29 දිනැති රාජ්‍ය පරිපාලන චක්‍රලේඛයේ 3.1 වගන්තිය	ප්‍රාදේශීය ලේකම් කාර්යාල 02ක් සතු කැබ් රථ 03 ක ඉන්ධන දැවීම පිළිබඳ පරීක්ෂාව යොමුගත චක්‍රලේඛය ප්‍රකාරව පසුගිය වර්ෂ 02 ක කාලයක් තුළ සිදුකර නොතිබුණි.
(ඇ)	ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය 2024 භාණ්ඩ සහ වැඩ අත්පොතෙහි 6.6(ඇ)	කැකිරාව ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් සමාලෝචිත වර්ෂය තුළ අවස්ථා 23 ක දී සිදුකර තිබුණු රු.6,355,766 ක මිලදී ගැනීම් සම්බන්ධයෙන්, ලංසු විවෘත කිරීමේ කමිටු වාර්තා තබාගෙන නොතිබුණි.

3.5 තත්කාර්ය අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

මුදල් රෙගුලාසි 371(5) අනුව අතුරු අග්‍රිම ශේෂ දෙසැම්බර් 31 දිනට පියවිය යුතු වුවද, නාච්චාදූව ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ වන අලි ප්‍රහාරයකින් මියගිය අයකුගේ අවමංගල්‍ය කටයුතු සඳහා 2025 දෙසැම්බර් 19 දින ලබා දී තිබුණු රු.100,000 ක අතුරු අග්‍රිමය සමාලෝචිත වර්ෂය තුළ පියවා නොතිබුණි.

3.6 තැන්පතු

දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 22 හි පොදු තැන්පත් ගිණුම් 06 ට අදාළව 2025 දෙසැම්බර් 31 දිනට රු.193,068,135 ක ශේෂයක් පැවතුණි. එම ශේෂය තුළ පැවති තැන්පත් ගිණුම් 03 කට අදාළ රු.17,834,783 ක තැන්පතු, සම්බන්ධයෙන් ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මු.රෙ 571 ප්‍රකාරව, කටයුතු නොකර වර්ෂ 02 කට වැඩි කාලයක් පොදු තැන්පත් ගිණුමේ රඳවාගෙන තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 දේශීය අරමුදල් යෙදවූ ව්‍යාපෘති

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) මිහින්තලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ ප්‍රධාන ගොඩනැගිල්ලේ පහළ මහල නවීකරණය කිරීමට අදාළව පහත නිරීක්ෂණයන් කෙරේ.

(i) පිරිවිතර වලට නොගැලපෙන වායුසමීකරණ යන්ත්‍ර 07 ක් සවිකර තිබියදී, පිරිවිතර වලට අනුව වායුසමීකරණ යන්ත්‍ර සවි කළ බවට සාවද්‍ය සහතික ලබාදීම මත බිල්පත් සකස් කර රු. 1,540,425 ක් ගෙවීම් සිදුකර තිබුණි.

(ii) කොන්ත්‍රාත් ගිවිසුමේ වැඩ විෂය අංක 02 යටතේ ඉටුකල යුතු කාර්යන්ට වඩා පාටිෂන් සඳහා පහළ කොටස ෆ්ලයිවුඩ් බෝඩ් සහ ඉහළ කොටස විදුරු සහිතව වැඩ නිම කිරීම වෙනුවෙන් නිවැරදි නොවන වැඩ විස්තරයක් දක්වමින් මිල කැඳවීම් සිදුකර සත්‍ය වශයෙන් ඇස්තමේන්තු කළ වැඩ විෂය ඉටුකර නොතිබිය දී කොන්ත්‍රාත්කරුට රු.141,231 ක් වැඩිපුර ගෙවා තිබුණි.

(ආ) මැදවච්චිය, තුලාවෙල්ලිය උස්වාන වාරි මාර්ග පද්ධතිය වැඩිදියුණු කිරීමේ ව්‍යාපෘතිය සඳහා ජල මෝටර් 02 ක් හා ජල නල මිලදී ගැනීමට සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දින රු.5,857,084 ක් චෙක්පත ලියා අතරදවාගෙන තිබුණු අතර, විගණිත දිනය වූ 2026 ජනවාරි 30 දින වන විට අදාළ භාණ්ඩ ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත සපයා නොතිබුණි. ව්‍යාපෘති භූමිය භෞතික පරීක්ෂාවේදී ව්‍යාපෘතිය ඉටු කිරීම සඳහා කිසිදු මූලික කාර්යයක් සිදුකර නොතිබීම, ව්‍යාපෘතිය සඳහා විදුලිය සපයා ගැනීමට අපේක්ෂා කළ සූර්ය පැනල් පද්ධතිය විනාශ වී තිබීම හේතුවෙන් ව්‍යාපෘතිය ක්‍රියාත්මක කිරීමේ අවිනිශ්චිත තත්ත්වයක් පැවතුණි.

4.2 ප්‍රසම්පාදනයන්

අනුරාධපුර දිස්ත්‍රික් ලේකම් විසින් 2025 වර්ෂයට අදාළව මුදල් රෙගුලාසි 135 යටතේ ප්‍රාදේශීය ලේකම්වරුන් වෙත සිදු කර තිබූ මූල්‍ය බලතල පැවරීම අනුව රු.20,000 වඩා අඩු වටිනාකම් සහිත මිලදී ගැනීම් සඳහා පමණක් ප්‍රාදේශීය ප්‍රසම්පාදන කමිටුවට යොමු නොකොට ප්‍රාදේශීය ලේකම්වරයාට බලයදීමේ හැකියාව පැවතීයද, කැකිරාව ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් සමාලෝචිත වර්ෂය තුළ අවස්ථා 26 කදී, රු.20,000 ට වැඩි මිල ගණන් ප්‍රසම්පාදන කමිටුවකට යොමු කිරීමකින් තොරව එකතුව රු. 2,827,336 ක් වටිනා භාණ්ඩ මිලදී ගෙන තිබුණි.

4.3 රජයේ නිලධාරීන් ඇප තැබීම

මුදල් රෙගුලාසි 881(1) සහ 2022 මාර්තු 16 දිනැති අංක 04/2022 දරණ ස්වදේශ කටයුතු රාජ්‍ය අමාත්‍යාංශ ලේකම්ගේ චක්‍රලේඛය ප්‍රකාරව ප්‍රාදේශීය ලේකම් කාර්යාල 08 ක ඇප තැබිය යුතු තනතුරු දරණ නිලධාරීන් 21 දෙනෙකු ඇප තැන්පත් කර නොතිබුණි.

4.4 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

මැදවච්චිය ප්‍රාදේශීය ලේකම් කාර්යාලයේ අස්වැසුම විෂය භාරව කටයුතු කර තිබූ සංවර්ධන නිලධාරි විසින් මරණයට පත් වූ අස්වැසුම ප්‍රතිලාභියෙකුට හා වෙනත් ප්‍රතිලාභීන්ට හිමි රු.2,350,500 ක මුදලක් අයථා ලෙස පුද්ගලික පරිහරණය සඳහා ලබා ගෙන තිබුණි. මේ සම්බන්ධයෙන් මූලික විමර්ශනයක් සිදුකර වාර්තාවක් ලබාදී තිබුණු නමුත්, අවසන් පරීක්ෂණයන් සිදුකර නොතිබුණු අතර, එම නිලධාරිණිය පදවිය ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත ස්ථානමාරු කර යැවීම හැර වෙනත් විනය ක්‍රියාමාර්ගයක් ගැනීමට හා අයථා ලෙස පරිහරණය කළ රජයේ මුදල් නැවත අයකර ගැනීමට කිසිදු ක්‍රියාමාර්ගයක් ගෙන නොතිබුණි.

උක්ත අස්වැසුම මුදල් අවභාවිතය සම්බන්ධයෙන් සිදුකළ මූලික විමර්ශන වාර්තාවට අනුව, මුදල් අවභාවිතාව සිදුකළ නිලධාරිනිය සම්බන්ධයෙන් පමණක් මූලික පරීක්ෂණ පවත්වා තිබුණි. ආයතන සංග්‍රහයේ III කොටසේ XLVIII පරිච්ඡේදයේ 31:1:7 වගන්තිය අනුව රජයේ මුදල් සාවද්‍ය ලෙස හෝ අයථා ලෙස හෝ පරිහරණය කිරීම හෝ වෙනත් අයෙකුට එසේ කිරීමට ඉඩ සැලසීම වරදක්වේ. ඒ අනුව රජයේ මුදල් අයථා ලෙස පරිහරණය කිරීමට හැකිවන සේ අදාළ සංවර්ධන නිලධාරියා වෙත පද්ධති මුරපද ලබා දී තිබුණු හා අස්වැසුම විෂය කටයුතු අධීක්ෂණය පැවරී ඇති, එහෙත් නිසි පරිදි අධීක්ෂණය සිදුකර නොමැති නිලධාරීන් සම්බන්ධයෙන් කිසිදු පරීක්ෂණයක් සිදුකර නොතිබුණි.

4.5 විගණන විමසුම්වලට පිළිතුරු ලබා නොදීම

ප්‍රාදේශීය ලේකම් කාර්යාල 04 කට අදාළව නිකුත් කළ එසේම මාස හයකට වඩා කල් පමා වූ විගණන විමසුම් 04 ක් සඳහා 2026 මැයි 06 දින වන විටත් පිළිතුරු ලබාදී නොතිබුණි.

4.6 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2022/23 මහ කන්නයේ වී මිලදී ගැනීමේ වැඩ සටහන යටතේ අනුරාධපුර දිස්ත්‍රික්කයේ සුළු හා මධ්‍ය පරිමාණ වී මෝල් හිමියන්/ආයතන 51 ක් සම්බන්ධ කර ගනිමින්, රු.1,130,094,432 ක් වැය කර, වියළි වී කිලෝග්‍රෑම් 5,749,900 ක්ද, තෙත වී කිලෝග්‍රෑම් 6,308,004 ක්ද, මිලදී ගෙන තිබුණු අතර, එම වී තොග භාවිතයෙන් අඩු ආදායම්ලාභී පවුල් වෙත සහල් කිලෝග්‍රෑම් 5,026,930 ක් නිෂ්පාදනයන් කර බෙදා හැර තිබුණි. ඉතිරි වී සහල් කර විවෘත වෙළඳපොලේ විකිණීමට තීරණය කර තිබුණු අතර, එහිදී රු.91,865,000 ක් වැය කර මිලදී ගෙන තිබුණු වී කිලෝග්‍රෑම් 918,650 කට අදාළ සහල් මෝල් හිමියන් 07 දෙනෙකු විසින් තෝරාගත් සැපයුම්කරුවන් වෙත සැපයීම පැහැර හැර තිබුණි. එම වටිනාකමින් 2025 දෙසැම්බර් 31 දින වන විට මෝල් හිමියන් 06 දෙනෙකු විසින් රු.3,592,000 ක් ගෙවීම් කර තිබුණු අතර, තවදුරටත් රු.91,865,000 ක මුදලක් ගෙවීම මෝල් හිමියන් විසින් පැහැර හැර තිබුණි.

(ආ) බලපත්‍රලාභීන් 112 දෙනෙකු වෙතින් ප්‍රාදේශීය ලේකම් කාර්යාල 11 ක් වෙත සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට කළුගල් කැණීම වෙනුවෙන්, රජයේ ගාස්තු වශයෙන් රු. 251,334,654 ක් අයවීමට පැවතුණි.

(ඇ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දින වන විට බලපත්‍රලාභීන් 90 දෙනෙකු වෙතින් ප්‍රාදේශීය ලේකම් කාර්යාල 10 ක් වෙත බොරළු කැණීම් මත අයවිය යුතු රජයේ ගාස්තු රු. 69,388,929 ක් අයවී නොතිබුණි.

(ඇ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට ප්‍රාදේශීය ලේකම් කොට්ඨාශ 11 ක දීර්ඝකාලීන බදු පදනම මත ලබාදී ඇති රජයේ ඉඩම් වලින් රු.48,162,895 ක් හිඟ බදු අයවීමට පැවතුණි.

(ඉ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට ප්‍රාදේශීය ලේකම් කොට්ඨාශ 09 ක ගැණුම් මිල මත ලබාදී ඇති රජයේ ඉඩම් වලින් රු.7,968,562 ක් හිඟ බදු අයවීමට පැවතුණි.

(ඊ) ප්‍රාදේශීය ලේකම් බල ප්‍රදේශ 04 කට අයත් ග්‍රාම නිලධාරී වසම් 79 ක අවසන් වරට ඉඩම් කච්චේරි පවත්වා සමාලෝචිත වර්ෂයේ අවසන් වන විට වසරකට අධික කාලයක් ගත වී තිබුණද, නියමානුකූල නොවූ ඉඩම් වෙනුවෙන් බලපත්‍ර ලබා ගැනීමට උනන්දුවන පිරිස් වලට ඉඩමේ අයිතිය තහවුරු කර ගැනීම සඳහා ඉඩම් කච්චේරි පැවැත්වීමට කටයුතු කර නොතිබුණු අතර, මේ හේතුවෙන් මෙම කාලසීමාව තුළ ඉහතින් සඳහන් වසම්වලින් ඉදිරිපත්ව තිබුණු ඉඩම් කච්චේරි පැවැත්වීමට අදාල මූලික ආකෘතිපත්‍ර 1523 ක් සම්බන්ධයෙන් කටයුතු කිරීමට නොහැකි වී තිබුණි.

(උ) ප්‍රාදේශීය ලේකම් කාර්යාල 03 ක පුද්ගලයන් 19 දෙනෙකුට වැඩිපුර ගෙවා තිබුණු එකතුව රු.3,249,185 ක් වූ විශ්‍රාම වැටුප් මුදලින් තවදුරටත් රු.1,604,677 ක් අයවිය යුතුව පැවතුණි.

(ඌ) පලුගස්වැව ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ, 2024 වර්ෂයේ ජූලි හා අගෝස්තු මාසවල දී පළාත් ඉඩම් කොමසාරිස් විසින් අනුමැතිය ලබාදුන් ඉඩම් බලපත්‍ර 139 කින් බලපත්‍ර 94 ක් සමාලෝචිත වර්ෂයේ අවසන් දින වන විටත් නිකුත් කර නොතිබුණි.

(එ) මහවිලච්චිය ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ඉඩම් සංවර්ධන ආඥා පනත යටතේ ගොවි පන්තියේ පුද්ගලයන්ට බලපත්‍ර සකස් කිරීම සඳහා ග්‍රාම නිලධාරී වසම් 07 කට අදාලව පළාත් ඉඩම් කොමසාරිස් විසින් අවසන් තේරීම් ලැයිස්තු අනුමත කර, එවා තිබූ ඉ.කො.144(ඒ) ආකෘති පත්‍ර 11 ක ප්‍රමාණයක් සඳහා විගණිත දිනය වූ 2025 අගෝස්තු 26 දින වන විට වසර 01 ත් වසර 06 ත් අතර කාලයක් ගත වී තිබුණද, අදාල බලපත්‍ර සකස් කර නිකුත් කිරීමට කටයුතු කර නොතිබුණි.

(ඒ) නැගෙනහිර නුවරගම් පළාත ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ දීර්ඝ කාලීන බදු පදනමින් වානිජ කටයුතු සඳහා බදු දී තිබුණු ඉඩම් ගොනු 82 ක් අතරින් ගොනු 08 ක් සඳහා ඉඩම් කොමසාරිස් ජනරාල්ගේ අංක 2020/06(1) හා 2020 නොවැම්බර් 16 දිනැති චක්‍රලේඛයට පටහැනිව බදු සහන ගණනය කර බදු සහන ලබාදීම මත අහිමි වූ බදු ආදායම රු.71,472,514 ක් විය. 2025 ජුනි 11 දිනැති අංක 4/10/පොදු/බදු සහන(L2) දරන නැගෙනහිර නුවරගම් පළාත ප්‍රාදේශීය ලේකම් අමතන ලද ඉඩම් කොමසාරිස් ජනරාල්ගේ ලිපිය මගින් ඉහත කී 2026/06(1) චක්‍රලේඛයේ උපදෙස්වලට පටහැනිව ඉඩම් කොටස් 08 ක් සඳහා ලබාදුන් බදු සහනය ඉවත් කර හිඟ බදු අයකර ගන්නා ලෙස දක්වා ඇතත්, හිඟ බදු අයකර ගැනීම හා එතැන් සිට විධිමත් පරිදි බදු අයකර ගැනීම 2026 අප්‍රේල් 30 දින වන විටත් සිදුකර නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2021 අගෝස්තු 06 දිනැති අංක 01/2021 දරන ඒකාබද්ධ සේවා චක්‍රලේඛයේ උපදෙස් පරිදි ඒකාබද්ධ සේවාවන්හි නිලධරයන් සඳහා වන වාර්ෂික ස්ථානමාරු ප්‍රතිපත්තියේ 2.2.2 ඡේදය ප්‍රකාරව ප්‍රාදේශීය ලේකම් කාර්යාල 16 ක අඛණ්ඩ සේවා කාලය වසර 05ත් 26ත් අතර වූ නිලධාරීන් 564 දෙනෙකු ස්ථාන මාරු කිරීමට කටයුතු කර නොතිබුණි.

(ආ) අනුරාධපුර දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 12 ක අනුමත හා සත්‍ය සංවර්ධන නිලධාරීන් සම්බන්ධයෙන් සිදුකළ නියැදි විගණන පරීක්ෂාවේදී ප්‍රාදේශීය ලේකම් කාර්යාල 11 ක සංවර්ධන නිලධාරීන් 80 ක් අතිරික්තව සිටියදී, පදවිය ප්‍රාදේශීය ලේකම් කාර්යාලයේ සංවර්ධන නිලධාරී 11 ක් පුරප්පාඩුව පැවතුණි. ඒ අනුව ප්‍රාදේශීය ලේකම් කාර්යාලවලට සංවර්ධන නිලධාරීන්ට අනුයුක්ත කිරීමේදී සේවා අවශ්‍යතාවය පිළිබඳව අවධානය යොමු කර නොතිබුණි.

එම්.ජී.මදරසිංහ
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට.

එම්.ජී. මදරසිංහ
නියෝජ්‍ය විගණකාධිපති
ජාතික විගණන කාර්යාලය

04. Chapter - Performance Indicators

4.1Performance Indicators of the Institutions (Base on the action plan)

Specific Indicators	As an Actual percentage % of the Expected output		
	100%- 90%	75%-89%	50%- 74%
1.Number of projects for which construction work has commenced in the district	✓	-	-
2.Working progress	✓	-	-
3.Number of projects in which physical work has completed in construction	✓	-	-
4.Organizing, implementing and following up on state-sponsored programs in the district within the stipulated time frame	√		
5.Discussing with all parties to reach decisions to protect the environment and natural resources in the district, and implementing the necessary decisions	√		
6. Monitoring and follow-up of projects and activities carried out by Ministries/Departments in the district	√		
7.Supervision and facilitation of non-governmental organizations and public organizations operating in the district	√		
8. Successful implementation of special projects prioritized by the government at the district level	√		
9. E-Government Setting the necessary background for E-Government		√	
10. Ensuring that the institutional activities of all government employees affiliated with the District Secretariat are carried out properly	√		
11. Monitoring local administrative activities	√		
12. Ensuring social welfare in the district	√		
13. Preparation and implementation of the District Agriculture Plan	√		
14. Proper training of all staff under the District Secretariat		√	
15.Promoting and continuously implementing productivity concepts	√		

Chapter 5

Performance in achieving the Sustainable Developmen Goals (SDGs)

5.1. Indicate the relevant sustainable development goals identified

Goals/Objectives		Aims	Performance Indicators	Progress in achieving achievements so far මේ		
				0%-49%	0%-49%	0%-49%
01	Improving the living standards of rural people in various aspects through enhancing regional development under 5 programs under the 2025 budget allocations	Completion of all projects related to the allocation of Rs. 227.21 million allocated for the district according to the prescribed specifications before the due date for each program.	Completion of 214 projects	-	-	√
02	Attracting local and foreign tourists through the development of tourist attractions based on rural areas and improving strategic facilities, thereby generating direct and indirect employment for the rural community and improving the standard of living.	Completion of 6 projects under the provisions of Rs. 31.09 million in 4 P.L.C.s, according to the prescribed specifications, before the due date for each program	Completion of 1 project	-	√	√
03	To improve the educational level of children in rural primary schools, which have declined due to poverty and deprivation in the district, by increasing the nutritional level of children and increasing the level of daily school attendance of children.	Improving the quality and nutritional level of meals by developing the facilities of food suppliers providing school lunches. Increasing the percentage of children attending school Reducing malnutrition among school children	Providing necessary facilities for 200 home gardens to improve the quality of school children's lunches covering 22 Precincts of the district	-	-	√

.

5.2. Briefly describe the achievements and challenges in achieving the Sustainable Development Goals

I regret to state that the delay in initiating projects due to the receipt of the 2025 budget allocation in April and the holding of the local government elections in May, and the impact of Cyclone "Ditwa" in late November, have resulted in a gap between the physical and financial progress of the programs and the targeted progress.

Chapter 06

Human Resource Profile

6.1 Cadre Management as at 31. 12. 2025

		Approved Cadre	Existing Cadre	Vacancies (Excess)
Senior	District Secretariat	15	12	3
	Divisional Secretariat	91	73	18
Tertiary	District Secretariat	4	3	1
	Divisional Secretariat	50	38	12
Second	District Secretariat	89	111	-22
	Divisional Secretariat	2221	2151	70
Primary	District Secretariat	30	27	3
	Divisional Secretariat	189	169	20

6.2 . Briefly state how the shortage or surplus of human resources has affected the performance of the institution.

1. As per the letter No. PS/GT/2020 (Volume III) of the Secretary to the Ministry of Public Services, Provincial Councils and Local Government dated 03.01.2022, it has been informed that the Development Officers in excess service will not be considered as surplus. However, steps have been taken to fill the vacancies of other officers at the secondary level from these surplus officers.

6.3 Human Resource Development

			Local	Foreign	Nature of the program (local/foreign)	
New Grama Niladhari Training	12	15 days	Rs.136,090.00	-	Local	Providing initial training to new Grama Niladharis to carry out their professional duties
Officer Asistant Induction Training Program	19	05 days	Rs. 71,660.00	-	Local	Providing initial training to new CSO officers to carry out their professional duties
Driver Training Program	50	06 hours	Rs.. 45,290.00	-	Local	Creating a polite driver through basic traffic rules and technical knowledge
Land Duties Training Program	140	06 hours	Rs.. 61,800.00	-	Local	Awareness about land duties
Basic training on office assistant duties	60	06 hours	Rs.. 49,450.00	-	Local	කා Providing basic training on the duties to the office Assistant.
Internal Audit Training Program	31	06 hours	Rs.. 35,300.00	-	Local	Strengthening internal control systems
Government Procurement Process	75	06 hours	Rs. 58,650.00	-	Local	Awareness of provisions for the procurement process
Participatory planning	45	06 hours	Rs.. 32,350.00	-	Local	Raising awareness on identifying rural problems

Responsibility and role related to delegation of powers	30	06 hours	Rs. 31,200.00	-	Local	Raising awareness about corporate internal financial control
Information Technology Training Program - I	30	04 hours	Rs. 15,800.00	-	Local	Awareness of modern information technology concepts
Information Technology Training Program - II	30	04 hours	Rs. 14,000.00	-	Local	Awareness of modern information technology concept
Conducting preliminary investigations and preparing investigation reports	50	06 hours	Rs. 69,200.00	-	Local	Awareness about conducting preliminary investigation s
Handling the complaint	50	06 hours	Rs.. 66,205.00	-	Local	Awareness on handling complaints
Board of Survey Training Program	65	03 hours	Rs.. 42,000.00	-	Local	Awareness aboutBoard of surveys
Two-day training program conducted for PL category officers	300	12 hours	Rs..309,075.00	-	Local	To create a group of efficient office assistants

As per the circular 01/2024 of the Secretary to the Ministry of Finance, it was not possible to implement training programs in addition to the above training programs due to the notification that training opportunities should be provided only for mandatory training that must be completed by each officer in order to meet the qualifications as per the service constitution.

Achieving objectives by increasing the productivity of officers through training. With the aim of developing the knowledge, skills and professional capabilities of officers, efforts are being made to enhance their productivity, performance quality and ability to take responsibility through the implementation of organized and modern training programs

This training provides officers with an understanding of new policies, technological innovations, management strategies and service standards, and strengthens performance efficiency, fast and accurate decision-making, teamwork and a people-service-centric approach.

Accordingly, by applying the knowledge and skills gained through training to practical tasks, it will be possible to successfully achieve organizational objectives and provide effective services to the public in line with national development goals and public service reform objectives.

Chapter 7 Adherence Report

Number	Relevant Requirement	State of compliance (complied /non complied)	Clarifications, If there are non-compliance	Actions to be taken in the future to prevent from non-compliances
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual Financial Statements	Complied with		
1.2	Advances to public officers Account	Complied with		
1.3	Trading and Manufacturing Advance Accounts(Commercial Advance Accounts)	Not relevant		
1.4	Store Advance Accounts	Not relevant		
1.5	Special Advance Accounts	Not relevant		
1.6	Other	Not relevant		
2	Maintenance of books and Records (F.R.445)			
2.1	Update and maintain fixed assets register as per Public Administration Circular 267/2018	Complied with		
2.2	Update and maintain personnel payroll records/ personnel payroll cards	Complied with		
2.3	Update and maintain audit query register	Complied with		
2.4	Update and maintain internal audit report document	Complied with		
2.5	Prepare and submit all monthly account summaries (CIGAS) to the Treasury on due dates	Complied with		
2.6	Complied Updating and maintaining cheque and money order register	Complied with		
2.7	Update and maintaining inventory register	Complied with		

2.8	Update and maintaining inventory register	Complied with		
2.9	Update and maintaining damage/loss register	Complied with		
2.10	Update and maintaining the Liability register	Complied with		
2.11	Updating and maintaining Sub-Paper Book Register (GA – N20).	Complied with		
03	**Performance of Functions for financial control (F.R.. 135)**			
3.1	Financial powers are delegated within the institution	Complied with		
3.2	Awareness within the institution regarding the delegation of financial powers	Complied with		
3.3	Every transaction is delegated so that it is approved through two or more officers	Complied with		
3.4	According to Public Accounts Circular No. 171/2004 dated 11.05.2014, working under the control of accountants in using the government payroll software package	Complied with		
4	Preparation of annul Plans			
4.1	Preparation of Annual Action Plan	Complied with	-	
4.2	Preparation of annual procurement plan	Complied with	-	-
4.3	Preparation of annual internal audit plan	Complied with	-	-
4.4	Prepare the annual estimate and submit it to the National Budget Department (NBD) on due date	Complied with	-	-
4.5	Annual Cash Flow Statement submitted to Treasury Operations Department on due date	Complied with	-	-
5	Audit queries			

5.1	All audit queries have been answered by the date fixed by the Auditor General	No	It was impossible to provide answers to 6 audit inquiries during the year. The reason for this was that 03 were audit inquiries received at the end of the year and 03 were delayed in receiving answers due to the prevailing disaster situation.	Actions have been made to obtain information as scheduled in the future.
6.	Internal Audits			
6.1	As per F.R. 134(2) DMA/1-2019, after Discussing with the Auditor General at the beginning of the year, preparation of internal audit plan	Complied with	-	-
6.2	Provide answers to every internal audit report within one month	Not complied with	There had been delays in receiving replies within a month..	Informed.
6.3	As per the sub-section 40(4) of the National Audit Act No. 19 of 2018, copies of all internal audit reports have been submitted to the Management Audit Department	Complied with	-	-
6.4	As per the Finance Regulation 134(3), copies of all internal audit reports have been submitted to the Auditor General	Complied with	-	-
7.	Management and Audit Committees			
7.1	As per DMA Circular 1-2019, at least 04 Audit and Management Committees have been maintained during the relevant year	Complied with	-	-
8	Assets Management			
8.1	As per Chapter 07 of the Asset Management Circular No. 01/2017, information on asset purchases and disposals has been submitted to the Office of the Comptroller General	Complied with		
8.2	In terms of Chapter 13 of the above circular, appoint a suitable coordination Officer for coordinating the implementation of the provisions of the said Circular and report information about that	Complied with		

	officer to the Office of the Comptroller General			
8.3	According to State Finance Circular No. 05/2016, goods surveys have been conducted and related reports have been submitted to the Auditor General on the due date	Complied with		
8.4	The excesses, deficiencies and other recommendations revealed in the annual commodity survey have been made within the period mentioned in the circular	Complied with		
8.5	Disposal of confiscated goods. 772 to carry out	Complied with		
9	Vehicle Management			
9.1	Prepare daily running notes and monthly summary reports for reserve vehicles and submit them to the Auditor General on the due date	Complied with		
9.2	Vehicles have been disposed for less than 06 months after acquisition	Complied with		
9.3	Maintain and update vehicle log books	Complied with		
9.4	In relation to every vehicle accident, actions are being taken a as per F.R. 103,104,109, and 110	Complied with		
9.5	As per the instructions mentioned in paragraph 3.1 of Public Administrative Circular No. 2016/30 dated 29.12.2016, re-checking of fuel combustion in vehicles. The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied with		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term.	Not relevant		
10	Managing the Bank Accounts			
10.1	The bank reconciliation statements were prepared, certified and submitted for auditing by the due	Complied with		

	date			
10.2	The dormant accounts that had existed in the year under review or since previous years settled.	Not relevant		
10.3	Actions have been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and adjustments had to be made, and those balances have been settled within one Month	Complied with		
11	Utilization of provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied with		
11.2	Applying the remaining provisions at the end of the year after utilizing for liabilities without exceeding the Complied with 64 provision limit in terms of the F.R. 94 (1)	Complied with		
12	Advances to public Officers			
12.1	The limits had been complied with.	Complied with		
12.2	A time analysis had been carried out on the loans in arrears	Complied with		
12.3	The loan balances in arrears for over one year had been settled	Complied with		
13	General Deposits Accounts			
13.1	Action has been taken as per F. R.571 in relation to disposal of lapsed deposits.	Complied with		
13.2	The control Account for General deposits had been updated and maintained	Complied with		
14	Impress Account			
14.1	The balance in the cash book has been remitted to TSHD at the end of the year under review	Complied with		
14.2	As per the F.R. 371. Ad hoc interim balance issued had been settled within one month of the completion of the work.	Not Complied with		
14.3	Ad-hoc sub impress had been issued not exceeding the approved limit in terms of F.R.371	Complied with		
14.4	The balance of‘ the impress account had been reconciled with the treasury book monthly	Complied with		
15	Revenue Account			

15.1	The refunds from the revenue had been made in terms of the relevant regulations	Complied with		
15.2	The revenue collected is credited directly to the income without crediting the deposit account	Complied with		
15.3	Arrears of income have been submitted to the Auditor General in terms of FR 176,	Complied with		
16	Human Resource Management			
16.1	Maintained the staff within approved Cadre limits	Not Complied with	1. As per the letter No. PS/GT/2020 (Volume III) of the Secretary to the Ministry of Public Services, Provincial Councils and Local Government dated 03.01.2022, it has been informed that the Development Officers in excess service will not be treated as surplus. However, actions have been taken to fill the vacancies of other officers at the secondary level from these surplus officers .2. Unable to fill vacancies due to postponement of recruitment for vacancies as per National Budget Circular 03/2022	
16.2	All members of the staff have been provided with duty lists in written	Complied with		
16.3	All reports have been submitted to the Management Services Department in terms of Management Circular No. 04 / 2017 dated 20.09.2017	Complied with		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulating	Complied with		

17.2	Information about the institution to the public have been provided via Website and it has been facilitated the public to appreciate/ criticize the institution via this website or alternative measures	Complied with		
17.3	Bi- Annual and Annual reports have been submitted in terms of section08and 10 of the Right to information Act.	Complied with		
18	Implementation of Citizenship Charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied with		
18.2	A procedure has been prepared by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular above	Complied with		
19	Preparation of human resource plan			
19.1	A human resource plan has been prepared based on the format given in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied with		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource	Complied with		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Nil	It has been announced that it is not necessary to sign performance agreements through G.P.C. 2/2018(1).	
19.4	The resource development plan has been prepared, capacity development programs have been developed and a senior officer has been assigned the responsibilities of implementing skills development programs in accordance with paragraph 6.5 of the above.	Complied with		
20	Responding to audit paragraph			

20.1	Correction of the shortcomings shown by the Auditor General's Audit paragraphs for the previous year .	Complied with		