

2025 වර්ෂය සඳහා කාර්යසාධන වාර්තාව
2025 வருடாந்த செயற்றிறன் அறிக்கை
PERFORMANCE REPORT FOR THE YEAR 2025

දිස්ත්‍රික් ලේකම් කාර්යාලය - කුරුණෑගල - වැය ශීර්ෂය 272
மாவட்டச் செயலகம் - குருநாகல் - செலவுத் தலைப்பு 272
District Secretariat - Kurunegala - Head No 272

District Secretariat - Kurunegala



Address	- District Secretariat - Kurunegala
Telephone	- 037 - 2222238
Fax	- 037 - 2222926
Website	- www.kurunegala.dist.gov.lk
Email	- moha.dist.kurunegala@gmail.com

Table Contents

Chapter	Page No
Message from the District Secretary	1
Chapter 01 - Institutional Profile/Summary of Implementation	
1.1 Introduction	2
1.2 The Vision, Mission and objectives of the institution	4
1.3 Key Functions	4
1.4 Organization Chart	6
1.5 Main divisions of the District Secretariat/ Divisional Secretariats under the District Secretariat	7
Chapter 02 – Progress and Future Vision	10
Chapter 03 - Total financial performance for the year ended December 31, 2025	
3.1 Financial Performance Statement	13
3.2 Statement of Financial Position	14
3.3 Statement of Cash Flow	15
3.4 Financial Statements	16
3.5 Performance of the Revenue Collection	28
3.6 Performance of the Utilization of Allocation	29
3.7 In terms of F.R. 208, grant of provisions to this District Secretariat as an agent of other Ministries / Departments	30
3.8 Performance of the Reporting of Non-Financial Assets	35
3.9 Auditor General’s Report	36
Chapter 04 – Performane Indicators	
4.1 Performance indicators of the Institute (Based on the Action Plan)	53
Chapter-05- Performance of the Achieving Sustainable Development Goals (SDG)	
5.1 The identified respective Sustainable Development Goals	54
5.2 Victories and Challenges to Fulfill the Aims of Sustaining Development	64
Chapter-06 – Human ResourceProfile	
6.1 Carde Management	65
6.2 How the excess or scarcity of human resources influences the performance of the institute	65
6.3 Human Resource Development	66
Chapter 07 – Compliance Report	102

Message from the District Secretary



It is a great pleasure for me to handover this Performance Appraisal and Financial Report of Kurunegala District for the Year 2025. I am happy to present the programs, projects and activities which the Kurunegala district which is the largest administrative district that consists of 30 Divisional Secretariats did with the coordination of various Departments and Ministries as the Performance Appraisal and Financial Report of 2025.

This report clearly shows the way the District Secretariat and Divisional Secretariats used Imprest and Provisions thriftily and efficiently allocated by the Treasury for the Year 2025 in the hope of making a reality of the activities implemented by the Government. It is important to remind that all the officers in the District secretariat and Divisional Secretariats with other Institutions provided their contribution to succeed this event.

I would like to mention how successfully we implemented the development programs like access ways, minor irrigation, sanitary facilities, play grounds, rural economy, developments of religious centers, social welfare and housing development and the programs conducted under other Ministries and the Departments.

According to that the total capital and recurrent expenditure in the year 2025 is 13424 million rupees and the development programs have gained a progress. I give my heartiest thank to the Secretary to the Ministry of Public Administration and Local Government, all the officers of other institutes, all the Divisional Secretaries including their staffs, all the Officers in the District Secretariat who provided their immense support for our effort to gain the Sustainable Development satisfactorily for the people in this District.

D.M..K.C. Dissanayake,
Government Agent of Kurunegala / District Secretary and
Additional Secretary of Home Affairs

Chapter 01 - Institutional Profile/Summary of Implementation

1.1 Introduction

It is not a secret that both past prosperity and the contribution made to the Sinhala literature by scholars and the literary figures of the Kurunegala district in the North Western Province which became the homeland of the highest number of kingdoms during the removal of the Sri Lankan monarchy to the southwest coloured the Sri Lankan history. Hasthishailapura or Athugal Purawara, which pioneered for providing food to the whole country by consisting with a fertile land rich in cultivations of coconuts and paddy not only in the past but also at present has spread in an area of 4816 square kilometers or 481600 square hectares with its capital situated by the historical 'Athugala' rock. It is the largest administrative district in Sri Lanka with 30 Divisional Secretary's Divisions and 1610 Grama Niladhari Divisions. The total number of villages in the district is 4432 and there are 14 electorates. The Kurunegala district is surrounded comparatively by 5 districts, namely the Anuradhapura District in the north, the Matale District in the East, the Gampaha and Kegalle Districts in the South and the Puttalam District in the West.

The population of the Kurunegala District according to the Census of Population and Housing - 2024 is 1,768,156. The population density of the district is about 379 persons per square kilometer. The number of household units is 506,909. In the year 2024, the district is consisted with an urban population of 33,148, a rural population of 1,726,742 and an estate population of 8,266. Kurunegala District is the third most populous district in Sri Lanka and the third largest in terms of the size. Approximately, 97.66% of the population in this district is rural in terms of population distribution. About 52% of the total population is women and 19.6% of the population is over 60 years of age. As a percentage of the total population, the total labor force in the district is 52.5%. The employment of the total workforce is 95.4% and the unemployment is 4.6%.

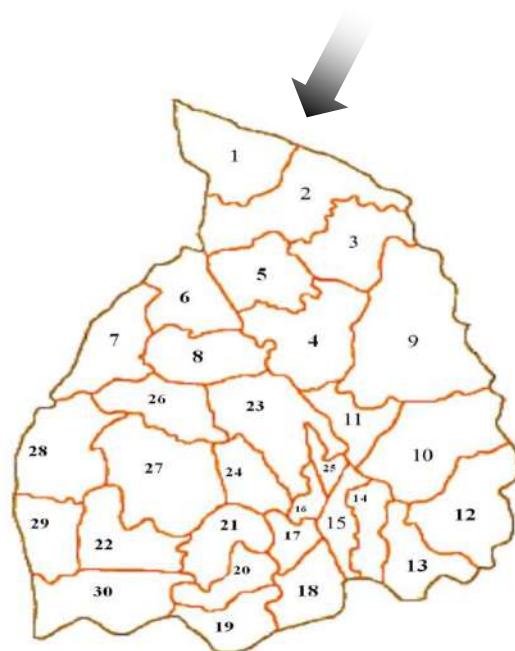
The economy of the Kurunegala district mainly depends on the agriculture and paddy and coconuts are the main economic crops. When the expansion of the industrial sector of this district is considered the industries such as textile, clothing and leather ware industries, timber, wood products and furniture, paper productions and printing, providing computer and internet facilities are prominent.

While the labor force of the Kurunegala district makes a massive contribution in the service sector, cafeterias, tea shops, shoes and textiles, shopping ware are major among them. The employment rates of the agricultural sector, industrial sector and service sector are respectively 28.4%, 27.2% and 44.4%.

District Map

Kurunegala District

<u>D. S. Office</u>	<u>No. of G. N. Divisions</u>
1. Giribawa	35
2. Galgamuwa	62
3. Ehatuwewa	35
4. Maho	68
5. Ambanpola	28
6. Kotawehera	31
7. Rasnayakapura	28
8. Nikeweratiya	42
9. Polpithigama	82
10. Ibbagamuwa	74
11. Ganewatta	42
12. Rideegama	113
13. Mawathagama	71
14. Mallawapitiya	45
15. Kurunegala	54
16. Maspotha	33
17. Weerambugedara	38
18. Polgahawela	84
19. Alawwa	66
20. Narammala	54
21. Kuliypitiya E.	45
22. Kuliypitiya W.	68
23. Wariyapola	56
24. Panduwasnuwara E.	39
25. Bamunakotuwa	36
26. Kobeigane	35
27. Panduwasnuwara W.	64
28. Bingiriya	52
29. Udubaddawa	43
30. Pannala	87
	1610



1.2 The Vision, Mission and Objectives of the Institution

Vision

“An Excellent Public Service for the satisfaction of Citizens”

Mission

“Building up a sustainable development that satisfies the requirements of the citizens through a better management of resources and institutions with a proper planning in terms of the public policy.”

Objectives

- Providing services at least within the time periods mentioned in the service charter.
- Consuming 100% of the provisions allocated for development activities before 31st of December.
- Releasing welfare subsidies to the relevant sections on due date for the purpose of providing them to the general public who are in need of such services.
- Finishing the service requirements of the staff on due date.
- Finishing the social development programs on the planned date.
- Resource management within the precise time frame.
- Submitting the reports on due date to the Ministries and Departments that have to be presented.
- Monitoring general administration, financial administration and development tasks fruitfully and effectively.

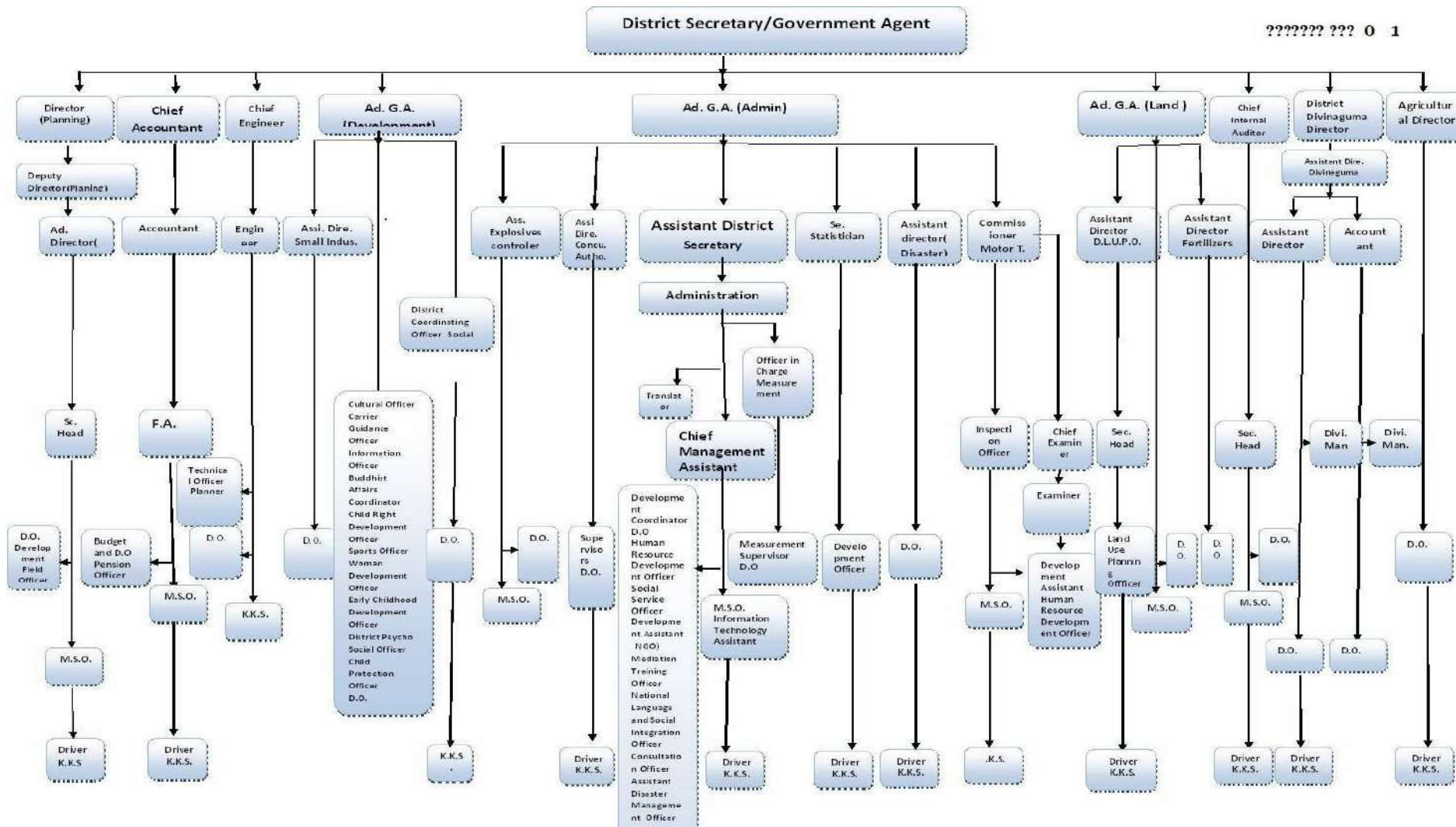
1.3 Key Functions

- Managing and providing the leadership to the human and physical resources allocated to fulfill the requirements of citizens effectively and efficiently in terms of government policies and regulations
- Coordination of different public institutions of the district
- Forwarding information related to the annual estimates given by the Divisional Secretariats to the Department of Public Budget and obtaining the needed imprest for expenditure from the Department of Treasury and issuing for Divisional Secretariats.
- Preparing combined accounts summaries of the District Secretariat and Divisional Secretariats and forwarding to the Department of State Accounts

- Payment activities related to the District Secretariat and different Ministries, Departments and institutions under the District Secretariat and collecting revenues related to the Central Government.
- Taking necessary actions to obtain works, supplies and services for the needs of the District Secretariat.
- Obtaining, storing and issuing goods required for the District Secretariat according to the requirements
- Registering suppliers annually and updating it by removing unsuitable suppliers
- Institutional activities related to the staffs of the District Secretariat and Divisional secretariats
- Implementation of training programs needed for the staff of the District Secretariat and Divisional secretariats
- Providing recommendations for the issuance of firearms and updating the license for firearms annually
- Allocation of circuit bungalows under the Ministry of Home Affairs
- Controlling the vehicles of the District Secretariat and Divisional Secretariats
- Preparing the overall district action plan
- Preparing plans for the development projects and development programs implemented annually by various fund sources, obtaining provisions, observing whether the approved different programs and projects are implemented as planned and confirming by holding progress reviews that a high physical and financial progress is achieved
- Granting tenders by deciding proper contractors and prices after doing a site search for the approved constructions forwarded by the public institutions, preparing architectural plans and gross estimates, and following the procurement procedure, appointing a technical officer to supervise the constructions and providing the needed recommendations and approval for the payments after checking the finished constructions
- Inquiring whether needed information is provided to prepare a correct financial statement by the accounting policies used for deciding the reliability of accounts and other reports
- Examining the procedure taken to protect the assets and resources of the audited institutions from losses and whether the assets and resources are used carefully, frugally and properly
- Coordinating the audit committee held once in a period of three months
- Conducting preliminary inquiries and forwarding to the relevant divisions the proposals mentioned in the preliminary inquiry report to be implemented
- Accepting the public complaints on the lands pertaining to the Divisional Secretary's Divisions, preparing reports and holding appropriate inquiries according to the reports
- Holding district committees and connected duties (District Coordinating Committee, District Agriculture Committee, District Land Use Planning Committee)
- Coordinating and regulating all activities implemented within district by line ministries and departments.

1.4 Organization Chart

9



1.5 Main divisions of the District Secretariat/ Divisional Secretariats under the District Secretariat

Divisions under the District Secretariat

1. Establishment Division
 - i. Establishment Division
 - ii. Information Technology Section
2. Account Division
3. Internal Audit Division
4. Development Division
5. Land Division
 - i. Land
 - ii. Disaster Reliefs
6. Samurdhi Division
7. Planning Division
8. Engineering Division
9. Investigation and Operation Division
10. Explosive Division
11. Statistics Division
12. Measurement Division
13. Motor Traffic Division
14. Land Use Planning Division
15. Consumer Affairs Authority
16. Sport Division
17. Social Development Division
 - i. Social Insurance Division
 - ii. Social Service Division
 - iii. Child Protection Division
 - iv. National Integration Division

- v. Mediation Unit
- vi. Community Based Corrections Division
- vii. Urban Settlement Division
- viii. Indigenous Medicine Division
- ix. Psycho Sociology Unit
- x. Children's Rights Division
- xi. Early Child Development Section
- xii. Productivity Division
- xiii. Media Unit
- xiv. Disaster Management Division
- xv. Counseling Unit
- xvi. Women Development Section
- xvii. Non-Governmental Organization Division
- xviii. Adult Promotion Division
- xix. Drugs Control Division

18. Religion and Cultural Affairs Division

- i. Buddhist Affairs Division
- ii. Cultural Division

19. Agriculture Division

- i. Agriculture Section
- ii. National Fertilizer Secretariat

20. Industrial Promotion Division

- i. Small Scale Business division
- ii. Job Center
- iii. Industrial Development Board
- iv. Foreign Employment Division
- v. Vidatha Unit
- vi. Skills Development Unit
- vii. Textile Division
- viii. Export Division
- ix. Industrial Division
- x. Tourism Division
- xi. Transport Division
- xii. Micro Finance Division

Divisional Secretariats under the District Secretariat

1. Divisional Secretariat of Giribawa
2. Divisional Secretariat of Galgamuwa
3. Divisional Secretariat of Ehatuwawa
4. Divisional Secretariat of Maho
5. Divisional Secretariat of Ambanpola
6. Divisional Secretariat of Kotawehera
7. Divisional Secretariat of Rasnayakapura
8. Divisional Secretariat of Nikawaratiya
9. Divisional Secretariat of Polpithigama
10. Divisional Secretariat of Ibbagamuwa
11. Divisional Secretariat of Ganewaththa
12. Divisional Secretariat of Rideegama
13. Divisional Secretariat of Mawathagama
14. Divisional Secretariat of Mallawapitiya
15. Divisional Secretariat of Kurunegala
16. Divisional Secretariat of Maspotha
17. Divisional Secretariat of Weerambagedara
18. Divisional Secretariat of Polgahawela
19. Divisional Secretariat of Alawwa
20. Divisional Secretariat of Narammala
21. Divisional Secretariat of Kuliyaipitiya East
22. Divisional Secretariat of Kupiyaipitiya West
23. Divisional Secretariat of Wariyapola
24. Divisional Secretariat of Panduwasnuwara East
25. Divisional Secretariat of Panduwasnuwara West
26. Divisional Secretariat of Bamunakotuwa
27. Divisional Secretariat of Kobeygane
28. Divisional Secretariat of Bingiriya
29. Divisional Secretariat of Udubaddawa
30. Divisional Secretariat of Pannala

Chapter 02 - Progress and Future Vision

Special Achievements, Challenges and Future Aims

Special Achievements

- Financial and Operational Performance Competition of the Committee on Public Accounts
 - Silver Award - 2021
 - Silver Award - 2020
 - Gold Award - 2019
 - Gold Award - 2018
 - Silver Award - 2017
- Obtaining ISO 9001 – 2015 Quality Certificate from 2018 to 2023.07.02 continuously
- Winning the 1st place of the Inter Department Category in the year 2020 in the National Productivity Award Competition
- The program of recruiting members for the Social Insurance Pension Scheme
 - 2025 – 2nd Place
 - 2024 – 4th Place
 - 2023 – 4th Place
 - 2022 – 4th Place
 - 2020 – 2nd Place
 - 2019 – 1st Place
- Winning the 2nd place at the national level at the Dhamma School Student Performance Competition in 2019
- All island Student Performance Competition
 - 2024 - Winning the 04th place of Kurunegala zone in the district of Kurunegala
 - 2023 - Winning the 05th place of Wariyapola Zone and the 08th place of Kurunegala zone in the district of Kurunegala

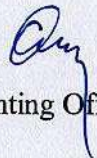
- Obtaining the Rajatha award by obtaining the second place at the national level in the competition Of selecting the best job service centre in 2019
- Winning the first place at the National Athletics Competition of the disabled in 2019
- Job orientation Programme of the disabled person
 - Winning the first place in island at job orientation Programme of the disabled in 2023 and 2024
 - Winning the 05th place in island at job orientation Programme of the disabled in 2025
- At Swabhimani National Award -2024 the following awards have been won;
 - i. The best regional Swasakthi Organization and the best project implemented by a Swasakthi Organization,
 - ii. The best socialized member by C.B.R. Programme
 - iii. The best new creator of the disabled person
 - iv. The best officer in the hospital

Challenges

- Knowledge, Skills and Attitude development for achieve national targets in Clean Sri Lanka
- Creating an attitudinal change for the sustainable development
- Not receiving provisions and imprest from other Ministries and Departments on due date.
- Managing the public expenditure in the face of the global economic crisis.
- Recovering livelihood of the people those who affected from Ditwah cyclone.
- Building the necessary attitudes among employees to become smart professionals through the digitalization of government services

Aims

- 100% district level contribution required to achieve the Clean Sri Lanka national targets.
- Uplifting the life condition of the people of the district using the physical, financial and human resources fully
- Focusing on environmental safety in the procedure of achieving goals and aims in sustainable development
- Providing a more efficient and productive public service by using the modern technology
- Creating skilled professionals suitable for digitalized government services


Accounting Officer:

Name:

D.M.K.C. Dissanayake
Government Agent / District Secretary /
Kurunegala.

Designation:

Date:

Chapter 03 - Total financial performance for the year ended December 31, 2025

3.1 Financial Performance Statement

						ACA -F
Statement of Financial Performance						
for the period ended 31st December 2025						
Revised Budget Allocations 2025	Note			Actual		
Rs.				2025 Rs.	2024 Rs.	
-	Revenue Receipts			-	-	
-	Income Tax	1		-	-	
-	Taxes on Domestic Goods & Services	2		-	-	ACA-1
-	Taxes on International Trade	3		-	-	
-	Non Tax Revenue & Others	4		-	-	
-	Total Revenue Receipts (A)			-	-	
-	Non Revenue Receipts			-	-	
-	Treasury Imprests			12,992,536,150	11,683,072,000	ACA-3
-	Deposits			4,224,855,026	1,130,153,449	ACA-4
-	Advance Accounts			204,108,100	195,735,033	ACA-5
-	Other Main Ledger Receipts			-	-	
-	Total Non Revenue Receipts (B)			17,421,499,276	13,008,960,482	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)			17,421,499,276	13,008,960,482	
	Remittance to the Treasury (D)			979,762	41,058,381	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)			17,420,519,514	12,967,902,101	
	Less: Expenditure					
-	Recurrent Expenditure					
4,872,700,000	Wages, Salaries & Other Employment Benefits	5		4,797,287,961	4,002,768,031	ACA-2(ii)
343,276,000	Other Goods & Services	6		313,536,031	277,495,000	
22,324,000	Subsidies, Grants and Transfers	7		20,443,610	1,103,473,972	
	Interest Payments	8		-	-	
	Other Recurrent Expenditure	9		-	-	
5,238,300,000	Total Recurrent Expenditure (F)			5,131,267,602	5,383,737,003	
	Capital Expenditure					
225,000,000	Rehabilitation & Improvement of Capital Assets	10		216,691,167	48,611,218	ACA-2(ii)
30,600,000	Acquisition of Capital Assets	11		30,240,781	18,110,882	
	Capital Transfers	12		-	-	
	Acquisition of Financial Assets	13		-	-	
4,000,000	Capacity Building	14		3,930,333	1,268,800	
49,000,000	Other Capital Expenditure	15		48,363,851	-	
308,600,000	Total Capital Expenditure (G)			299,226,132	67,990,900	
	Deposit Payments			4,232,097,182	1,067,871,717	ACA-4
	Advance Payments			253,186,805	381,274,439	ACA-5
	Other Main Ledger Payments			-	-	
	Total Main Ledger Expenditure (H)			4,485,283,987	1,449,146,156	
	Total Expenditure I = (F+G+H)			9,915,777,721	6,900,874,059	
5,546,900,000	Balance as at 31st December J = (E-I)			7,504,741,793	6,067,028,042	
	Balance as per the Imprest Adjustment Statement			7,504,741,793	6,062,310,081	ACA-7
	Imprest Balance as at 31st December			-	4,717,961	ACA-3
				7,504,741,793	6,067,028,042	

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position As at 31st December 2025

	Note	2025 Rs	Actual 2024 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	5,063,127,467	4,821,823,157
Financial Assets			
Advance Accounts	ACA-5/5(a)	498,643,915	449,565,211
Cash & Cash Equivalents	ACA-3	-	4,717,961
Total Assets		5,561,771,382	5,276,106,329
Net Assets / Equity			
Net Worth to Treasury		177,480,637	121,159,777
Property, Plant & Equipment Reserve		5,063,127,467	4,821,823,157
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	321,163,278	328,405,434
Unsettled Imprest Balance	ACA-3	-	4,717,961
Total Liabilities		5,561,771,382	5,276,106,329

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 43 and Annexures to accounts presented in pages from 43 to 51 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018

S. Alokabandara
Secretary

Ministry of Public Administration, Provincial
Councils and Local Government

Date: 20.12.2025

S. Alokabandara
Secretary
Ministry of Public Administration, Provincial
Councils and Local Government
Independence Square, Colombo 07.

Accounting Officer

Name: **D.M.K.C. Dissanayake**

Designation: Government Agent/District Secretary
Kurunegala.

Date:

Chief Financial Officer/Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name: **D.M.K.C. Dissanayake**

Date: 18/02/2026

D.M.K.C. Dissanayake
Chief Accountant/
District Secretariat
Kurunegala.

3.3 Cash Flow Statement

		ACA-C
Statement of Cash Flows for the Period ended 31st December 2025		
	Actual	
	2025 Rs.	2024 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	460,404,285	367,162,811
Imprest Received	12,992,536,150	11,683,072,000
Recoveries from Advance	224,926,877	208,523,701
Deposit Received	4,224,854,626	1,130,216,875
Total Cash generated from Operations (A)	17,902,721,938	13,388,975,387
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	5,099,093,027	4,264,668,176
Subsidies & Transfer Payments	20,443,610	1,103,473,972
Rehabilitation & Improvement of Capital Assets,Capital Transfers, Capacity Building and Other Capital Expenditure	268,985,351	49,880,018
Expenditure incurred on behalf of Other Heads	7,993,901,918	6,632,225,163
Imprest Settlement to Treasury	979,762	41,058,381
Advance Payments	261,698,269	206,900,141
Deposit Payments	4,232,097,181	1,067,940,693
Total Cash disbursed for Operations (B)	17,877,199,118	13,366,146,544
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	25,522,820	22,828,843
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Asset Construction, Purchases and Other Investment Acquisitions	30,240,781	18,110,882
Total Cash disbursed for Investing Activities (E)	30,240,781	18,110,882
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(30,240,781)	(18,110,882)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	(4,717,961)	4,717,961
<u>Cash Flows from Fianacing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	(4,717,961)	4,717,961
Opening Cash Balance as at 01st January	4,717,961	-
Closing Cash Balance as at 31st December	-	4,717,961


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date : 18/02/2026
 P.W.S.K. WIJESINGHE
 Chief Accountant / District Secretariat
 Kurunegala.

3.4 Financial Statements

Statement of Imprest Account for the year 2025															ACA-3
Ministry / Department / District Secretariat : District Secretariat - Kurunegala															
Expenditure Head No : 272															
															Rs.
Imprest Account No.	Imprest Balance as at 1st January 2025			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2025			Imprest Balance as at 31st December 2025 as per Entity Books	Imprest Balance as at 31st December 2025 as per Treasury Books	
	1			2			3			4					
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6	
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)		
7002/0/0311/24	4,717,961.00	-	4,717,961.00	-	-	-	3,738,199.00	979,762.00	4,717,961.00					-	
7002/0/0311/25				12,992,536,150.00	4,325,635,358.59	17,318,171,508.59	17,318,171,508.59	-	17,318,171,508.59	-	-	-	-	-	
1. Please show reasons for difference between 4 and 6 above . (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2025 (2) Other reasons-															
State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances. I hereby certify that the above information is true and correct.															

16


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 District Secretariat
 Kurunegala.
 Date : 18/02/2026

Statement of Deposit Accounts as at 31st December 2025

Expenditure Head No : 272

Ministry / Department / District Secretariat : District Secretariat - Kurunegala

Rs.

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2025	Credited during the year	Debited during the year	Balance as at 31st December 2025	Balance as per Treasury Book as at 31st December 2025
Security Deposits	6000-0-0-1-0-68	3,358,190.40	8,529,479.80	6,414,894.44	5,472,775.76	5,472,775.76
Tender Deposits	6000-0-0-2-0-91	53,235.00	835,231.88	159,880.26	728,586.62	728,586.62
Deposits Temporary Retained Payable to third Parties	6000-0-0-13-0-60	10,664,859.69	387,893,581.33	379,555,089.49	19,003,351.53	19,003,351.53
Retention Money For Construction	6000-0-0-16-0-42	119,691,316.34	113,134,516.87	106,207,230.37	126,618,602.84	126,618,602.84
Compensation	6000-0-0-17-0-13	194,488,281.33	3,671,221,783.66	3,696,757,795.69	168,952,269.30	168,952,269.30
Temporary Retention for Statutory Payments	6000-0-0-18-0-54	149,550.97	43,240,432.95	43,002,291.72	387,692.20	387,692.20
		328,405,433.73	4,224,855,026.49	4,232,097,181.97	321,163,278.25	321,163,278.25
* Format should be amended including only the relevent Deposit numbers						


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date : 18/02/2026
 District Secretariat
 Kurunegala.

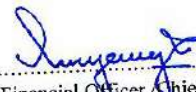
Statement of Advance Accounts as at 31st December 2025

Expenditure Head No : 272

Ministry / Department / District Secretariat : District Secretariat - Kurunegala

Rs.

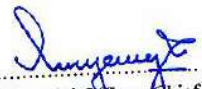
Name of Advance Account		Advance Account Number	Balance as at 1st January 2025	Maximum Limits of Expenditure Rs.230,000,000		Minimum Limits of Receipts Rs.170,000,000		Maximum Limits of Debit Balance Rs.600,000,000	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 31st December 2025
				Debits during the year		Credits during the year				
			(1)	(2)		(3)		Balance as 4=(1)+(2)-(3)		
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1)	Advance to Public Officers	27201	449,565,211	227,396,307	25,790,498	184,346,497	19,761,603	498,643,915		498,643,915
(2)	Other Advances									
(3)	Miscellaneous Advances									


 P.W.S.K. WIJESINGHE
 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 District Secretariat
 Kurunegala.
 Date : 18/02/2026

								ACA- 5(a)
Statement of Rent and Work Advance Accounts as at 31st December 2025								
Expenditure Head No : 272			Ministry / Department / District Secretariat : District Secretariat - Kurunegala					
Advance Number	Project Description	Paid Date	Voucher No.	Paid Amount (Rs.)	Balance as at 01.01.2025 (Rs.)	Recoveries During the Year 2025		Balance as at 31.12.2025 (Rs.)
						For Previous Year	For Current Year	
(1) Rent Advance								
Eg.	No							
9188-250-0-1-0-1								
.....								
.....								
Total (a)								
(2) Work Advance								
Eg.								
9188-250-0-2-0-1								
.....								
.....								
Total (b)								
Grand Total (a)+(b)								


 P.W.S.K. WIJESINGHE
 Chief Financial Officer / Chief Accountant and Director (Finance)
 Commissioner (Finance)
 District Secretariat
 Kurunegala.
 Date : 18/02/2026

					ACA- 5(b)
Statement of Rent and Work Advance Reserve Accounts as at 31st December 2025					
Expenditure Head No : 272		Ministry / Department / District Secretariat : District Secretariat - Kurunegala			
Advance Number	Project Description	Balance as at 01.01.2025 (Rs.)	During the Year 2025		Balance as at 31.12.2025 (Rs.)
			Recoveries (Dr.)	Paid (Cr.)	
		(1)	(2)	(3)	4=1+3-(2)
(1) Rent Advance					
Eg.					
9189-250-0-1-0-1	No				
.....					
.....					
Total (a)					
(2) Work Advance					
Eg.					
9189-250-0-2-0-1					
.....					
.....					
Total (b)					
Grand Total (a)+(b)					


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date : 18/12/2026
 P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Kurunegala.

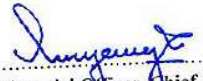
Statement of Expenditure for the Period ended 31st December 2025													ACA -2 (ii)
Expenditure Head No :- 272			Ministry/Department / District Secretariat : District Secretariat - Kurunegala										
Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect			
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry /Dept. Under the FR 208 (AS per the Treasury Printouts)	Total Expenditure	Saving/Excess	Saving / Excess as a % of Revised Estimate	Reasons for the Variance	
			(1)	(2)	(3)(-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100		
Recurrent Expenditure													
Programme (1)													
Prog./Proj./Sub Proj./Object code/Item													
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS			5										
Personal Emoluments													
1001	Salaries & Wages	11	2,445,000,000	497,300,000	+ 346,200,000	3,288,500,000	3,261,957,855		3,261,957,855	26,542,145	0.81	The saving is less than 5%.	
1002	Overtime & Holiday Payments	11	44,500,000	-	+ 9,700,000	54,200,000	53,500,503		53,500,503	699,497	1.29	The saving is less than 5%.	
1003	Other Allowances	11	1,855,000,000	-	-325,000,000	1,530,000,000	1,470,098,638	11,730,965	1,481,829,603	48,170,397	3.15	The saving is less than 5%.	
			4,344,500,000	497,300,000	+355,900,000-325,000,000	4,872,700,000	4,785,556,996	11,730,965	4,797,287,961	75,412,039			
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES			6										
Travelling Expenditure													
1101	Domestic	11	40,500,000	-	+3,450,000-1,500,000	42,450,000	39,710,206		39,710,206	2,739,794	6.45	This is caused by incurring these expenses from the administrative costs of projects.	
1102	Foreign												
Total (a)					+3,450,000-1,500,000	42,450,000	39,710,206	-	39,710,206	2,739,794			
Supplies													
1201	Stationery & Office Requisites	11	45,000,000	-	-6,050,000	38,950,000	38,499,598		38,499,598	450,402	1.16	The saving is less than 5%.	
1202	Fuel	11	51,350,000	-	-7,250,000	44,100,000	32,694,594		32,694,594	11,405,406	25.86	This is due to the absence of expected expenses.	
1203	Diets & Uniforms	11	22,100,000	-		22,100,000	21,207,000		21,207,000	893,000	4.04	The saving is less than 5%.	
1204	Medical Supplies												
1205	Other	11	2,750,000	-	+1,000,000	3,750,000	3,562,725		3,562,725	187,275	4.99	The saving is less than 5%.	
Total (b)					+1,000,000-13,300,000	108,900,000	95,963,917	-	95,963,917	12,936,083			

Statement of Expenditure for the Period ended 31st December 2025												ACA -2 (ii)
Expenditure Head No :- 272												
Ministry/Department / District Secretariat : District Secretariat - Kurunegala												
												Rs.
Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry /Dept. Under the FR 208 (AS per the Treasury Printouts)	Total Expenditure	Saving/Excess	Savin g / Exces s as a % of Revis ed Estim ate	Reasons for the Variance
			(1)	(2)	(3)(-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)(4)*	
Maintenance Expenditure												
1301	Vehicles	11	25,000,000	-	-1,000,000	24,000,000	23,276,792		23,276,792	723,208	3.01	The saving is less than 5%.
1302	Plant and machinery	11	17,500,000	-	-5,900,000	11,600,000	10,426,434		10,426,434	1,173,566	10.12	The upgrading of machinery and equipment is carried out by the institution's technical officers.
1303	Building and Structures	11	15,100,000	-		15,100,000	13,689,747		13,689,747	1,410,253	9.34	It is the remainder resulting from the higher expenses in the capital expenditure
1304	Software Maintenance	11	3,500,000		-,700,000	2,800,000	2,277,717		2,277,717	522,283	18.65	The software development is done by organization's technology officers.
Total (c)			61,100,000	-	-7,600,000	53,500,000	49,670,690	-	49,670,690	3,829,310		
Services												
1401	Transport	11	1,800,000			1,800,000	1,750,000		1,750,000	50,000	3	The saving is less than 5%.
1402	Postal & Communication	11	37,000,000	-	-3,500,000	33,500,000	30,948,343		30,948,343	2,551,657	7.62	The media such as e-mail and WhatsApp are used for communication purposes.
1403	Electricity & Water	11	29,000,000	-	-8,600,000	20,400,000	17,460,084		17,460,084	2,939,916	14.41	The revision in 2025 is due to the changes in the cost per unit of electricity and fixed charges during the budget estimation process.
1404	Rents & Local Taxes	11	2,600,000	-	-550,000	2,050,000	2,016,435		2,016,435	33,565	1.64	The saving is less than 5%.
1405	Cleaning and Janitorial Services	11	30,500,000		+6,200,000-2,000,000	34,700,000	33,381,240		33,381,240	1,318,760	3.80	The saving is less than 5%.
1406	Interst Payment for Leased Vehicles											
1407	Security Services	11	30,500,000		+5,500,000-600,000	35,400,000	34,734,024		34,734,024	665,976	1.88	The saving is less than 5%.
1408	Lease Rental for Vehicles Procured under Operational Leasing											
1409	Other	11	15,000,000	-	-4,424,000	10,576,000	7,901,092		7,901,092	2,674,908	25.29	It is due to the expected expenses not being incurred.
Total (d)			146,400,000	-	+11,700,000-19,674,000	138,426,000	128,191,218	-	128,191,218	10,234,782		
Total Expenditure on Other Goods & Services (a+b+c+d)			369,200,000	-	+16,150,000-42,074,000	343,276,000	313,536,031	-	313,536,031	29,739,969		

Statement of Expenditure for the Period ended 31st December 2025												ACA-2 (ii)
Expenditure Head No :- 272		Ministry/Department / District Secretariat : District Secretariat - Kurunegala										Rs.
Expenditure Code	Note	Finance Code	Provisions				Expenditure as per the Cash Book	Expenditure		Saving/Excess	Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Expenditure incurred by Other Ministry /Dept. Under the FR 208 (AS per the Treasury Printouts)	Total Expenditure		Savin g / Exces s as a % of Revis ed Estim ate	Reasons for the Variance
			(1)	(2)	(3)(-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES		7										
<u>Transfers</u>												
1501	Welfare Programmes											
1502	Retirement Benefits											
1503	Public Institutions											
1504	Development Subsidies	11										
1505	Subscriptions and Contibution fees											
1506	Property Loan Interest to Public Servants	11	27,300,000	-	-5,000,000	22,300,000	20,419,610		20,419,610	1,880,390	8.43	The government did not provide property loans any further. This was also due to the reduction of transfer of officials and the loan balances.
1507	Grants to Provincial Councils											
1508	Other											
1509	Public Institutions (Other Operational Expenditure)											
Total			27,300,000	-	-5,000,000	22,300,000	20,419,610	-	20,419,610	1,880,390		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS		8										
1601	Interest payment for Domestic Debt											
1602	Interest payment for Foreign Debt											
1603	Discounts on Trasury Bill and Treasury Bonds											
Total			-	-	-	-	-	-	-	-	-	-
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE		9										
<u>Other Recurrent Expenditure</u>												
1701	Losses & Write off				+24,000	24,000	24,000		24,000	-		
1702	Contingency Services											
1703	Implementation of the official Languages Policy											
Total			-	-	+24,000	24,000	24,000	-	24,000	-		
<u>Programme (1)</u>												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			4,741,000,000	497,300,000	+372,074,000-372,074,000	5,238,300,000	5,119,536,637	11,730,965	5,131,267,602	107,032,398		

[illegible]

Statement of Expenditure for the Period ended 31st December 2025												ACA-2 (ii)
Expenditure Head No :- 272			Ministry/Department / District Secretariat : District Secretariat - Kurunegala									Rs.
Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry /Dept. Under the FR 208 (AS per the Treasury Printouts)	Total Expenditure	Saving/Excess	Saving / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3)(-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Capacity Building	14											
2401 Staff Training		11	4,000,000	-		4,000,000	3,930,333		3,930,333	69,667	1.7	The saving is less than 5%.
Total (e)			4,000,000	-	-	4,000,000	3,930,333	-	3,930,333	69,667		
Other Capital Expenditure	15											
2501 Restruring												
2502 Investments												
2503 Contingency Services												
2504 Contribution to provincial Councils												
2505 Procument Preparedness												
2506 Infrastructure Development												
2507 Reserch and Development												
2509 Other				49,000,000		49,000,000	48,363,851		48,363,851	636,149	1.3	The saving is less than 5%.
Total (f)			-	49,000,000	-	49,000,000	48,363,851	-	48,363,851	636,149		
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)		-	256,000,000	52,600,000	+2,200,000-2,200,000	308,600,000	299,226,132	-	299,226,132	9,373,868		
Grand Total (Notes 5 to 15) Total Expenditure		-	4,997,000,000	549,900,000	+374,274,000-374,274,000	5,546,900,000	5,418,762,769	11,730,965	5,430,493,734	116,406,266		


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 District Secretariat
 Kurunegala.
 Date : 18/02/2026

		ACA-7
Statement of Imprest Adjustment		
Revenue Collected by Other Entities on behalf of Reporting Entity	-	
Expenditure incurred by Reporting Entity on behalf of Other Entities	7,993,901,917	
Debits made to Advance "B" Account on behalf of Other Entities	8,951,933	
Credits made to Advance "B" Account by Other Entities	17,280,194	
Deposit payments (other Department)	400	
		8,020,134,444
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	460,404,285	
Expenditure incurred by Other Entities on behalf of Reporting Entity	11,730,965	
Credits made to Advance "B" Account on behalf of Other Entities	38,098,971	
Debits made to Advance "B" Account by Other Entities	440,469	
Expenses incurred in 2025 on behalf of other departments related to the year 2024	4,717,961	
		515,392,651
Imprest Adjustment Balance as at 31st December 2025		7,504,741,793


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date : 18/02/2026
 District Secretariat
 Kurunegala.

Statement of Non-Financial Assets - 2025

ACA 6

2/19/26, 1:07 PM

New CIGAS | Web APP

Generate



Cumulative Non Financial Asset Accounts Report- Central Govt-2025



Land-9153: 2,564,458,625.00 **Table:** SA 82
Building- 9151: 1,758,604,192.27 **Year:** 2025
Machinery-9152: 740,064,649.43 **Rpt Date** 2/19/2026 1:08:27 PM
WIP-9160: 0.00 **Head** 272
Intangible-9154: 0.00
Lease-9180: 0.00

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	111,947,976.77	4,942,000.00	0.00	0.00	0.00	116,889,976.77
		Garages	****6111102	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
		Quarters	****6111107	88,547,976.77	3,042,000.00	0.00	0.00	0.00	91,589,976.77
		Circuit Bungalows	****6111108	23,400,000.00	0.00	0.00	0.00	0.00	23,400,000.00
9151	1.2-Non Residential Building		61112	1,561,028,470.60	192,502,290.04	0.00	0.00	111,816,545.14	1,641,714,215.5
		Office Building	****6111201	1,118,030,728.44	56,750,263.15	0.00	0.00	21,118,925.14	1,153,662,066.4
		Schools	****6111202	21,700,000.00	0.00	0.00	0.00	0.00	21,700,000.00
		Building for Public Entertainment	****6111204	412,297,742.16	135,752,026.89	0.00	0.00	90,697,620.00	457,352,149.05
		Factories	****6111210	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
9152	2.1-Transport Equipment		61121	376,725,735.00	49,500,000.00	0.00	0.00	45,008,135.00	381,217,600.00
		Passenger vehicle	****6112101	299,945,635.00	49,500,000.00	0.00	0.00	45,008,135.00	304,437,500.00
		Agricultural vehicle	****6112103	76,780,100.00	0.00	0.00	0.00	0.00	76,780,100.00
9152	2.2-Other Machinery & Equipment		61122	321,896,482.64	8,616,494.75	0.00	30,240,781.04	1,906,709.00	358,847,049.43
		Office Equipment	****6112201	42,994,897.61	539,135.00	0.00	5,154,311.97	175,500.00	48,512,844.58
		Computer Equipment	****6112202	140,001,877.38	6,126,832.48	0.00	11,548,588.35	1,548,009.00	156,129,289.21
		Electrical Equipment	****6112203	9,025,169.76	1,517,538.52	0.00	3,643,078.52	0.00	14,185,786.80
		Communication Equipment	****6112204	9,145,469.17	309,580.00	0.00	1,457,539.30	14,900.00	10,897,688.47
		Furniture	****6112205	114,886,068.72	123,408.75	0.00	8,237,352.90	168,300.00	123,078,530.37
		Musical Instruments	****6112206	0.00	0.00	0.00	172,410.00	0.00	172,410.00
		Medical Equipment	****6112207	81,275.00	0.00	0.00	0.00	0.00	81,275.00
		Sports equipment	****6112208	1,762,500.00	0.00	0.00	0.00	0.00	1,762,500.00
		Construction Equipment	****6112213	70,875.00	0.00	0.00	27,500.00	0.00	98,375.00
		Defence Equipment	****6112215	49,000.00	0.00	0.00	0.00	0.00	49,000.00
		Agricultural & Dairy Farm Equipment	****6112216	3,879,350.00	0.00	0.00	0.00	0.00	3,879,350.00
9153	4.1-Land		61410	2,450,224,492.00	122,331,500.00	0.00	0.00	8,097,367.00	2,564,458,625.00
		Land	****614100	2,450,224,492.00	122,331,500.00	0.00	0.00	8,097,367.00	2,564,458,625.00

REMARKS

This is a computer-generated document. No signature is required.

Report Generated by the new CIGAS Web Application--Developed by Department of State Accounts
Ministry of Finance Planning and Economic Development.

Print

Chief Financial Officer / Chief Accountant (Finance)
 Commissioner (Finance)
 District Secretariat
 Kurunegala.

Date :

18/02/2026

New CIGAS. All Rights Reserved. Powered by Ministry of Finance Planning and Economic Development

https://newcigas.treasun.gov.lk/T Statements 25/T25 Asset Final.as*x

1/2

3.5 Performance of the Revenue Collection

(RS. 000)

Revenue code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original Revenue Estimate	Final Revenue Estimate	Amount (Rs)	As a % of Final Revenue Estimate
10.02.07.00	Stamp fee			91.3	
10.03.07.02	Registration fee relevant to the Registrar General's Department			0	
10.03.07.03	Private timber transport			2,827	
10.03.07.05	Permit charges relevant to the Ministry of Public Security			1,927	
10.03.07.09	Carbon tax			137	
10.03.07.99	Other permit charges			32,603	
20.02.01.01	Rents of public buildings			4,062	
20.02.01.02	Income from the state forests			11,770	
20.02.01.03	Lands and other leases			0.02	
20.02.01.99	Other rents			0	
20.02.02.01	Loans			0	
20.02.02.99	Other			19,717	
20.03.01.00	Departmental Sales			0	
20.03.02.06	Charges under the Conservation Ordinance			0	
20.03.02.07	Visa permits, charges on passports and gaining citizenship			0	
20.03.02.13	Examination and other charges			40	
20.03.02.14	Charges under the Act of Motor Traffic			24,366	
20.03.02.03	Charges of Identity cards			31,377	
20.03.02.99	Various			2,494	
20.03.03.02	Fines and confiscations			83	
20.03.99.00	Other receiving (state revenue - various)			43,305	
20.04.01.00	Widows' and orphans' pension fund			285,443	
20.05.99.00	Other assignments			0	

20.06.02.01	Selling of capital assets			11.55	
20.06.02.02	Selling of capital assets			152	
20.03.07.00	Program of purchasing paddy by the government			0	
	Total			460,404.28	

3.6 Performance of the Utilization of Allocation

(RS. 000)

Type of Allocation	Allocations		Actual Expenditure	Allocation of Utilization as a % of Final Allocation
	Original Allocation	Final Allocation		
Recurrent	5,238,300.00	5,238,300.00	5,131,267.60	98%
Capital	308,600.00	308,600.00	299,226.13	98%
Total	5,546,900.00	5,546,900.00	5,430,493.73	98%

**3.7 In terms of F.R. 208, grant of provisions to this District Secretariat
as an agent of other Ministries / Departments (RS. 000)**

No	Ministry/ Department	Aim of the Provisions	Provisions		Actual Expenditure	Used provisions as % of the provided final provisions
			Initial Provisions	Final Provisions		
1	His Excellency President	General Administration and Institutional Services	549.25	549.25	548.55	100%
		National level guidelines and coordination for National priorities	9,343.70	9,343.70	5,335.11	57%
2	Election Commission	General Administration and Institutional Services	48,849.80	48,849.80	48,841.02	100%
3	National Audit Office	General Administration and direct audit services	3,972.42	3,972.42	3,237.58	82%
4	Ministry of Buddhism, Religious and Cultural Affairs	Development of cultural and national heritages	9,961.66	9,961.66	9,206.27	92%
		Uplifting religious affairs	12,400.25	12,400.25	11,811.90	95%
5	Ministry of Finance, Planning and Economic Development	Ministry Administration	3,256,274.45	3,256,274.45	3,254,220.49	100%
		Public Institutes, special Institutes and Development projects	154,500.00	154,500.00	129,718.48	84%
6	Ministry of Defense	Administrative and Institutional Services	210.30	210.30	206.38	98%
		Disaster minimizing Project	3,721.81	3,721.81	3,098.34	83%
		Disaster Relief Operations	1,380,686.60	1,380,686.60	1,332,133.50	96%
7	Ministry of Justice and National	Implementation of the Mediation Boards Act	48,077.15	48,077.15	33,711.32	70%

	Integration	Promotion of National Integration	25,024.47	25,024.47	24,040.89	96%
		Public Institutes	482.50	482.50	480.50	100%
		Administration and Institutional Services	890.08	890.08	851.15	96%
8	Ministry of Health and Mass Media	Administration and Institutional Services (Indigenous Medicine Unit)	26,500.24	26,500.24	25,738.69	97%
		Administration and Institutional Services (Media)	13.70	13.70	13.70	100%
		Promotion of Indigenous Medical technique	301.25	301.25	294.34	98%
		Controlling and prevention of communicable and non-communicable diseases	10,144.22	10,144.22	8,371.53	83%
9	Ministry of Foreign Affairs, Foreign Employment and Tourism	Administration and Institutional Services (Foreign Employment)	3,640.96	3,640.96	3,520.21	97%
		Development of Tourism Sector	9,821.14	9,821.14	9,576.64	98%
10	Ministry of Transport, Highways, Port and Civil Aviation	Road Development	453,653.23	453,653.23	386,395.48	85%
11	Ministry of Agriculture, Livestocks, Lands and Irrigations	Administration and Institutional Services	73,365.02	73,365.02	73,122.42	100%
		Administration and Institutional Services (Land Section)	30,921.50	30,921.50	30,696.27	99%
		Agriculture Development Programme	14,361.34	14,361.34	12,584.08	88%
		Land development and land Acquisitions	70,634.90	70,634.90	69,727.23	99%
		Irrigations Development Programme	5,873.93	5,873.93	5,281.55	90%
12	Ministry of Urban Development, Constructions and Housing	Development of Rural and Regional drinking water supply (Water for All)	7,650.00	7,650.00	7,368.89	96%
13	Ministry of Rural Development, Social Security and Community	Coordinating development stakeholders and social development	43,018.74	43,018.74	42,438.06	99%

	Empowerment	Rural Development	74,844.49	74,844.49	74,099.77	99%
		Rural Development Training and researches	59.80	59.80	59.80	100%
14	Ministry of Education, Higher Education and Vocational Education	Administrative and Institutional Services (Skill Development and Vocational Education)	1,506.90	1,506.90	1,408.76	93%
15	Ministry of Public Administration, Provincial Council and Local Government	Institutional and Administration Services (Public Administration)	37,917.36	37,917.36	37,437.45	99%
		Home Affairs	3,833.90	3,833.90	3,395.79	89%
16	Ministry of Plantation and Community Infrastructure	Plantation Infrastructure Development	1,300.96	1,300.96	1,300.96	100%
17	Ministry of Industry and Entrepreneurship Development	Export Development Unit	25,796.33	25,796.33	25,543.82	99%
		National Productivity Secretariat and promoting the productivity	2,324.12	2,324.12	2,162.68	93%
		Industries development programme	83,975.59	83,975.59	76,459.85	91%
		Small Scale Business Development Unit	11,888.46	11,888.46	10,921.20	92%
18	Ministry of Fisheries Aquatic Resources	Development of Fishing industry	41.78	41.78	36.75	88%
19	Ministry of Environment	Administrative and Institutional Services (Environment Section)	27,008.95	27,008.95	26,551.74	98%
		Environment Conservation	20,000.75	20,000.75	7,076.38	35%
20	Ministry of Women and Child Affairs	Women's development	10,595.16	10,595.16	10,158.20	96%
		Child development	903,147.80	903,147.80	833,656.71	92%
21	Ministry of Digital Economy	development of Information and Communication Technology	31,000.00	31,000.00	30,797.26	99%
22	Ministry of Public Security and Parliamentary Affairs	General Administration and Institutional Services	1,144.44	1,144.44	1,032.81	90%

23	Ministry of Labour	Administration and Institutional Services (Labour)	12.00	12.00	10.50	88%
24	Ministry of Youth Affairs and Sports	Administration and Institutional Services (Sports)	950.00	950.00	864.80	91%
		Public Institutes	7,424.69	7,424.69	7,386.31	99%
25	Ministry of Science and Technology	Vidatha Program	10,143.20	10,143.20	9,718.86	96%
26	Department of Buddhist Affairs	General Administration	883.46	883.46	883.39	100%
		Promoting Buddhist religious affairs	90,428.33	90,428.33	84,976.56	94%
27	Department of Muslim Religious and Cultural Affairs	Promoting Muslim religious and cultural affairs	1,245.00	1,245.00	1,245.00	100%
28	Department of Christian Religious Affairs	Promoting Christian religious and cultural affairs	1,135.17	1,135.17	1,133.67	100%
29	Department of Cultural Affairs	Publication and literary affairs	1,100.00	1,100.00	1,099.90	100%
		Developing arts and crafts	7,877.15	7,877.15	7,661.46	97%
30	Government Information Department	News bulletin	165.32	165.32	160.06	97%
31	Department of Social Services	Financial aids for social services	61,561.02	61,561.02	59,228.83	96%
		Rehabilitation and training services	6,538.41	6,538.41	6,202.74	95%
32	Department of Probation and Child Care	Probation and child care services	7,401.98	7,401.98	7,170.04	97%
33	Department of Sports Development	Administration and Institutional Services	102.75	102.75	18.23	18%
		Sports Development	17,295.92	17,295.92	15,778.11	91%
34	Department of Registration of Persons	Registration of persons and related activities	56,482.08	56,482.08	55,406.79	98%
35	Department of National Planning	Rural Development Programme	172,000.00	172,000.00	165,637.34	96%
36	Department of Development Finance	Micro, Minor and Medium scale business development	1,000.00	1,000.00	1,000.00	100%
37	Department of Excise	Excise Ordinance and Tobacco tax administration and Regulating Liquor Industry	4,064.87	4,064.87	3,942.48	97%

38	Department of Census and Statistics	National statistics	110,683.95	110,683.95	106,758.31	96%
39	Department of Pensions	Implementing pensions	622,735.03	622,735.03	620,625.21	100%
40	Department of Registrar General's	General Administration and Institutional Services	3,525.74	3,525.74	2,637.27	75%
		Registration procedures	46,520.33	46,520.33	42,896.57	92%
41	Department of Wild Life Conservation	Administration and institutional services	19,023.00	19,023.00	18,982.95	100%
42	Department of Land Commissioner General's	Development of inter - provincial lands	22,379.86	22,379.86	21,905.09	98%
43	Department of Export Agriculture	Export crops development proect	11,362.96	11,362.96	10,181.77	90%
44	Department of Textile	Administration and institutional services	39,654.05	39,654.05	39,172.02	99%
45	Department of Motor Traffic	Implementation of motor traffic Act	13,210.96	13,210.96	12,025.20	91%
46	Department of National Botanical Gardens	Development of botanical gardens	3,852.83	3,852.83	3,758.95	98%
47	Department of Management Audit	Management Audit Administration	274.50	274.50	273.87	100%
48	Department of Community Based Corrections	Administration and institutional services	2,622.29	2,622.29	2,451.51	93%
49	Department of Land Use Policy Planning	The land use planning and land development programs	4,859.50	4,859.50	4,769.85	98%
50	Department of Man Power and Employment	Administration and institutional services	2,303.26	2,303.26	2,193.64	95%
		Development of Man Power and Employment	1,091.84	1,091.84	1,067.25	98%
Total			8,293,142.84	8,293,142.84	7,993,895.01	96%

3.8 Performance of the Reporting of Non-Financial Assets

(RS. 000)

Assets Code	Code Description	Balance as per Board of survey Report as at 31.12.2025	Balance as per Financial Position Report as at 31.12.2025	Yet to be accounted	Reporting progress as a %
9151	Building and Structures	1,758,604.19	1,758,604.19		
9152	Machinery and Vehicles	740,064.65	740,064.65		
9153	Lands	2,564,458.63	2,564,458.63		

3.9 Auditor General's Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

NWCG/KR/AI/DSK/2025/33

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2026 මැයි 18 දින

ගණන්දීමේ නිලධාරී,
දිස්ත්‍රික් ලේකම් කාර්යාලය,
කුරුණෑගල.

ශීර්ෂය 272 - කුරුණෑගල දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්ව විගණනය කළ මතය

ශීර්ෂය 272 - කුරුණෑගල දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව කුරුණෑගල දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, කුරුණෑගල දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 හි



සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව කුරුණෑගල දිස්ත්‍රික් ලේකම් කාර්යාලයේ මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව කුරුණෑගල දිස්ත්‍රික් ලේකම් කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.



2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකතාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්තාත්වික මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.



- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 2018 මැයි 10 දිනැති අංක 265/2018 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ රාජ්‍ය අංශයේ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන් අනුව පිළියෙල කල යුතු බව පසුගිය වර්ෂවල විගණන වාර්තා මගින් පෙන්වා දී තිබුණද සමාලෝචිත වර්ෂයේදීද මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට එම ප්‍රමිතීන් අනුගමනයකර නොතිබුණි.

1.6.2 මූල්‍ය නොවන වත්කම්

පහත කරුණු නිරීක්ෂණය විය.

- දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2019 වර්ෂයේ හා ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක 2024 වර්ෂයේ ස්ථාපිත කරන ලද රු. 18,481,000 ක් වටිනා සුර්ය බලශක්ති පැනල ස්ථාවර වත්කම ලෙස හඳුනාගෙන ගිණුම්ගත කර නොතිබුණි.
- “උපචිත පදනම යටතේ ගිණුම් තැබීමේදී ස්ථාවර වත්කම හා ජංගම වත්කම වාර්තා කිරීම සඳහා කේත අංක හඳුන්වාදීම” මැයි 2018 සියලුම අමාත්‍යාංශ ලේකම්වරුන් දෙපාර්තමේන්තු ප්‍රධානීන් හා දිස්ත්‍රික් ලේකම්වරුන් ඇමතු රාජ්‍ය ගිණුම් දෙපාර්තමේන්තු අධ්‍යක්ෂ ජනරාල්ගේ 2013 ජූලි 12 දිනැති අංක SA/AS/AA/Circular දරන චක්‍රලේඛ ලිපියේ 2 ඡේදය ප්‍රකාරව හා “රජයේ මූල්‍ය නොවන වත්කම් තක්සේරුගත කිරීම හා ගිණුම්ගත කිරීම” මැයි 2018 සියලුම දෙපාර්තමේන්තු ප්‍රධානීන් හා දිස්ත්‍රික් ලේකම් ඇමතු රාජ්‍ය ගිණුම් දෙපාර්තමේන්තු අධ්‍යක්ෂ ජනරාල්ගේ 2020 දෙසැම්බර් 21 දිනැති, SA/GFS/01/01/08/Volume දරන චක්‍රලේඛ ලිපියේ 3 ඡේදය ප්‍රකාරව, රජය සතු සියලුම ඉඩම් හා ගොඩනැගිලි තක්සේරු කර “CIGAS” වැඩසටහන හරහා ගිණුම්ගත කළයුතු වුවත්, කුරුණෑගල දිස්ත්‍රික් ලේකම් බල ප්‍රදේශය තුළ එකතු වටිනාකම හෙක්ටයාර් 678.0997 ක් වූ ඉඩම් කොටස් 1405 ක් මැනුම් කර ගිණුම්ගත කර නොතිබුණි.
- ප්‍රාදේශීය ලේකම් කාර්යාල 30 න් කාර්යාල 15 කට අදාළ ගොඩනැගිලි වටිනාකම තුළ ඇතුළත් භාවිතා කළහැකි රජයේ නිවාස 15 ක වටිනාකම වෙනම හඳුනාගෙන ගිණුම්ගත කිරීමට කටයුතු කර නොතිබුණි.



- (ඇ) මහව ප්‍රාදේශීය ලේකම් කාර්යාලයේ “CIGAS” Asset File හි රජයේ නිවාස ඇතුළු සියලු ගොඩනැගිලි 2016 වර්ෂයේදී තක්සේරු කර රු. 22,200,000 කට ගිණුම්ගත කර තිබුණි. 2024 වර්ෂයේදී රජයේ නිවාස රු. 10,788,960 ක වියදමක් දරා අලුත්වැඩියා කර තිබුණද, එම රජයේ නිවාසේ වටිනාකම හා ගොඩනැගිලි නැවත තක්සේරු කර, වෙන වෙනම ගිණුම්ගත කිරීමට කටයුතු කර නොතිබුණි.
- (ඉ) කොබෙයිගනේ ප්‍රාදේශීය ලේකම් කාර්යාලය පිහිටි ඉඩම අත්පත් කර ගැනීමේ වන්දිය රු. 28,750,000 ක් වුවද, එම වටිනාකමට ඉඩම ගිණුම්ගත නොකර රු. 6,051,000 ක් ලෙස රු.22,699,000 ක් අඩුවෙන් ගිණුම්ගත කර තිබුණි.
- (ඊ) රජයේ තක්සේරු දෙපාර්තමේන්තු ප්‍රධාන තක්සේරුකරුගේ SAV/MPA&HA/2012/01-18 CV/SA/DIVIS/KG/115 හා 2025 ජූලි 09 දිනැති තක්සේරු වාර්තාව අනුව ඇහැවුවැව ප්‍රාදේශීය ලේකම් කාර්යාලයේ වර්ග අඩි 18664 කින් යුත් ගොඩනැගිලි 12 ක වටිනාකම රු. 111,600,000 ක් සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට “CIGAS” වත්කම් වාර්තාවේ රු. 57,716,203 ක් ලෙස රු.53,883,797 ක් අඩුවෙන් ගිණුම්ගත කර තිබුණි.
- (උ) ඇහැවුවැව ප්‍රාදේශීය ලේකම් කාර්යාලයේ අංක 110 මුදියන්තැගල ග්‍රාම නිලධාරි වසමේ නිල පියස පිහිටි ඉඩම හා ගොඩැගිල්ලේ වටිනාකම රු. 1,588,000 ක් ගිණුම්ගත කර නොතිබුණි.
- (ඌ) කොබෙයිගනේ සහ රස්තායකපුර ප්‍රාදේශීය ලේකම් කාර්යාල දෙකෙහි නිල සෙවන කාර්යාල 06 ක් හා කුලියාපිටිය නැගෙනහිර ප්‍රාදේශීය ලේකම් කාර්යාලයේ ගොඩනැගිලි 02 ක් සමාලෝචිත වර්ෂය තුළදී තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.

1.6.3 විගණනය සඳහා සාක්ෂි නොවීම

පහත කරුණු නිරීක්ෂණය විය.

- (අ) රු. 192,502,290 ක අනේවාසික ගොඩනැගිලි ආරම්භක ශේෂය සඳහා වූ ගැලපීම් හා රු.111,816,545 ක අපහරණ ශේෂය තුළ ඇතුළත්, මහව,නිකවැරටිය, පොල්පිහිගම, කොටුවෙහෙර, ගිරිබාව යන ප්‍රාදේශීය ලේකම් කාර්යාලවලට අයත්, එකතුව රු. 100,360,400 ක වටිනාකම හා නිකවැරටිය ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් රු. 34,022,370 ක වටිනාකම සනාථ කිරීම සඳහා තක්සේරු වාර්තා විගණනයට ඉදිරිපත් නොවීය.
- (ආ) වෙනත් කාර්යාල උපකරණ යටතේ දැක්වෙන ආරම්භක ශේෂයට කරන ලද ගැලපීම් සහ අපහරණයන් පිළිවෙලින් රු. 8,616,495 ක් හා රු.1,906,709 ක වටිනාකම් තහවුරු කර ගැනීම සඳහා තක්සේරු වාර්තා විගණනයට ඉදිරිපත් නොවීය.
- (ඇ) පවුළස්නුවර (බටහිර) ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිලි වටිනාකම හා නිල සෙවන

කාර්යාල දෙකෙහි වටිනාකම පිළිවෙලින් රු.21,739,125 ක් හා රු.5,086,029 ක් ගිණුම්ගත කර තිබුණද, තක්සේරු වාර්තා විගණනයට ඉදිරිපත් නොවීය.

- (ඇ) මාවතගම ප්‍රාදේශීය ලේකම් කාර්යාලයට හිමිකමක් නොමැති ඉඩම 12 ක් දළ තක්සේරුව මත හඳුනාගෙන රු.342,125,000 කට ගිණුම්ගතකර තිබුණු නමුත්, මෙම ඉඩම දැනට භාවිතාකිරීම පිළිබඳව කිසිදු තොරතුරක් විගණනයට ඉදිරිපත් නොවුණි.

2 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

ඉකුත් වර්ෂයට ක්‍රියාත්මක කර නොතිබුණු නිර්දේශය	මෙම වාර්තාවේ ඡේද
අදාළ වාර්තාවේ	යොමුව
ඡේද යොමුව	

3.3 (ඇ) ස්ථානමාරු පටිපාටිය ක්‍රියාත්මක කර නොතිබීම 3.3 (ඇ)

3.4 (අ) (ආ) කල් ඉකුත් වූ තැන්පත් රඳවා තබාගැනීම 3.4

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

- (අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 50 (ii) හා (iii) ප්‍රකාරව වාර්ෂික වියදම් ඇස්තමේන්තු පිළියෙල කිරීම හැකිතාක් දුරට සම්පූර්ණවත්, නිවැරදිවත්, සකසුරුවම්කම සහ කාර්යක්ෂමතාවය ගැන නිසි සැලකිල්ලෙන් යුක්තව සම්පාදනය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වුවත්, ඊට අනුකූලව කටයුතු නොකිරීම හේතුවෙන් ඇස්තමේන්තුගත ප්‍රතිපාදන ඉතිරි වීම හා ප්‍රමාණවත් නොවීම නිසා මු.රෙ 66 යටතේ වැය ව්‍යයන් 25 ක ප්‍රතිපාදන රු. 47,574,000 ක් අඩුකර හා වැය ව්‍යය 8 ක් සඳහා රු. 18,350,000 ක ප්‍රතිපාදන එකතු කර ගැනීමෙන් පසුව වියදම් දරා තිබුණි.



(ආ) මු.රෙ. 50 (ii) හා (iii) ප්‍රකාරව වාර්ෂික වියදම් ඇස්තමේන්තු නිවැරදිව පිළියෙල නොකිරීම හේතුවෙන් වැය විෂයයන් 20 ක් සඳහා සලසා තිබුණු රු. 126,626,000 ක ප්‍රතිපාදනයෙන් රු.25,095,873 ක ප්‍රතිපාදන ඉතිරි වී තිබුණු අතර, එය මුළු ගුද්ධ ප්‍රතිපාදනයෙන් සියයට 10 සිට සියයට 37 ක පරාසයක් ගෙන තිබුණි.

(ඇ) වැය විෂයයන් 04 ක් සඳහා මුදල් රෙගුලාසි 66 යටතේ වැඩිකර ගෙන තිබූ ප්‍රතිපාදන වලින් සියයට 8 සිට සියයට 121 ක පරාසයක් තුළ එනම්, රු.87,641 සිට රු.1,151,430 ක ප්‍රමාණයක් ඉතිරි වී තිබුණි.

3.2 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය පහත කරුණු නිරීක්ෂණය විය.

(අ) ශීර්ෂ 33 කින් දිස්ත්‍රික් ලේකම් කාර්යාලය සඳහා වෙන්කරන ලද රු. 1,369,045,211 ක ප්‍රතිපාදනවලින් අවස්ථා 113 ක් යටතේ එකතුව රු. 229,415,683 ක ප්‍රතිපාදන අදාළ කාර්යයන්ට යොදා නොගෙන ඉතිරි වී තිබුණු අතර, එය සියයට 6 සිට සියයට 80 දක්වා වූ පරාසයක පැවතුණි.

(ආ) සමාලෝචිත වර්ෂය තුළදී වැය විෂය අංක 130-1-16-000-1303-000 යටතේ වෙන්කරන ලද රු. 50,000 ක මුළු ප්‍රතිපාදනයම අදාළ කාර්යයට යොදවා නොතිබුණි.

3.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට යොමුව

අනුකූල නොවීම

(අ) 1979 අංක 07 දරන රජයේ ඉඩම් (සන්තකය ආපසු ලබාගැනීමේ) පනතේ 3.1 (අ) ආ) ඡේද

කුරුණෑගල දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 06 ක වසම් 34 ක අනවසර පදිංචිකරුවන් 209 දෙනෙකු හා සෞඛ්‍ය අමාත්‍යාංශය වෙත පවරාදී නොමැති කුරුණෑගල ශික්ෂණ රෝහල පිහිටි ඉඩමෙන් රු.ඩී 03 පර්චස් 9.8 ක ඉඩම් කොටස් 19 ක අනවසර පදිංචිකරුවන් දස දෙනෙකු, ඉවත්කර සන්තකය ආපසු ලබාගැනීමට කටයුතු කර නොතිබීමෙන් මහජන දේපළ අවහා විතා වී තිබුණි.

- (ආ) තුවක්කු ආඥා පනතේ 22(2) (උ) වගන්තිය යම් තැනැත්තෙකු සතුව ඇති ගිනි අවි බලපත්‍රයේ වලංගු කාලය ඉක්මවා දින 10 ක කාලයක් පමණක් ගිනි අවිය ලෙස තබා ගතහැකි නමුත්, කුරුණෑගල දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 12 ක පුද්ගලයින් 215 කට ලබාදුන් ගිනි අවි බලපත්‍ර කල්ඉකුත් වී වසර 01 ක් වසර 11 ක් අතර කාලයක් ගතවී තිබුණද, අලුත් කිරීම සිදුකර නොතිබුණි.
- (ඇ) 2022 දෙසැම්බර් 14 දිනැති අංක 2310/29 දරන අති විශේෂ ගැසට් පත්‍රයේ පලකරන ලද කාර්ය පටිපාටික රීති 01 වැනි කාණ්ඩයේ XVIII පරිච්ඡේදයේ 251 වගන්තිය එකම සේවා ස්ථානයේ වසර 05 කට වැඩි සේවා කාලයක් සම්පූර්ණ කර ඇති නිලධාරීන් ස්ථාන මාරුවීම්වලට යටත් කළයුතු වුවද, ප්‍රාදේශීය ලේකම් කාර්යාල 25 ක සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට වසර 05 ක සේවා කාලයක් සම්පූර්ණ කළ ඒකාබද්ධ සේවා නිලධාරීන් 53 ක්, ග්‍රාම නිලධාරීන් 06 ක් හා සංවර්ධන නිලධාරීන් 24 ක් සම්බන්ධයෙන් ස්ථාන මාරු පටිපාටිය ක්‍රියාත්මක කර නොතිබුණි.
- (ඈ) 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ I කොටසෙහි 13.2 ඡේදයේ මු.රෙ.770(4) (ඉ) යටතේ රාජ්‍ය ආයතනවල අඛණ්ඩ වාහන භාවිතයෙන් ඉවත් කිරීමට අදාළ මාර්ගෝපදේශ අංක 03 හි 8.1 ඡේදය දිස්ත්‍රික් ලේකම් කාර්යාලයට අයත් ලංකා බැංකු අධිප්‍රේෂි ගාබා පරිශ්‍රය තුළ 2006 වර්ෂයේ සිට ගාල්ලර නිබෙන 14 ශ්‍රී 2290 දරන මෝටර් රථය චක්‍රලේඛය ප්‍රකාරව, අපහරණය කිරීමට කටයුතු කර නොතිබුණි.
- (ඉ) 2018 මාර්තු 25 දිනැති අංක 01/2018 දරන ඉඩම් කොමසාරිස් ජනරාල්ගේ රජයේ ඉඩම් අනවසර අල්ලාගැනීම් සම්බන්ධ පූර්ණ වාර්තාවක් සහිත 02 කට වරක් ග්‍රාම නිලධාරී විසින් ප්‍රාදේශීය ලේකම් වෙත



වික්‍රලේඛයේ 1.2.1 ඡේදය

ඉදිරිපත් කළයුතු අතර, අනවසර අල්ලා ගැනීම් නොමැති නම් ශුන්‍ය වාර්තාවක් ඉදිරිපත් කළයුතු බවත් දක්වා තිබුණද, ප්‍රාදේශීය ලේකම් කාර්යාල 7 ක වසම් 167 ක එපරිදි කටයුතු කර නොතිබුණි.

3.4 තැන්පතු

දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 30 හි පොදු තැන්පත් ගිණුම් 06 ට අදාළව 2025 දෙසැම්බර් 31 දිනට රු. 321,163,278 ක ශේෂයක් පැවතුණි. එම ශේෂය තුළ පැවති තැන්පත් ගිණුම් 04 කට අදාළ රු.132,437,142 ක තැන්පතු, සම්බන්ධයෙන් ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මු.රෙ 571 ප්‍රකාරව, කටයුතු නොකර වර්ෂ 02 සිට වර්ෂ 05 කට වැඩි කාලයක් පොදු තැන්පත් ගිණුමේ රඳවාගෙන තිබුණි.

4 මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

ඉබ්බාගමුව ප්‍රාදේශීය ලේකම් කොට්ඨාශය තුළ 2013 වර්ෂයේ ක්‍රියාත්මක කරන ලද අඛණ්ඩව පාලන ව්‍යාපෘතිය සහ 2018 වර්ෂයේ ක්‍රියාත්මක කරන ලද අංක 425 කටුපොත සහ අංක 406 කටුපොත යුනිට් 03 ජල යෝජනා ක්‍රම සඳහා පිළිවෙලින් රු. 3,876,434 ක් හා රු.3,854,122 ක වියදමක් දරා තිබුණද, එම ව්‍යාපෘති සම්පූර්ණයෙන් නිම කර ජනතා භාවිතය සඳහා ලබාදීමට සමාලෝචිත වර්ෂය අවසාන වන විටද කටයුතු කර නොතිබුණි.

4.1.2 අපේක්ෂිත ප්‍රතිලාභ (Outcome) ලබා නොගැනීම

පහත කරුණු නිරීක්ෂණය විය.

- (අ) 2021 සෞභාග්‍යා නිෂ්පාදන ගම්මාන ව්‍යාපෘතිය මගින් පොල්ගහවෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශය සඳහා රු.9,259,518 ක මුදලක් දේශීය සහල් නිෂ්පාදනය හා ඒ ආශ්‍රිත රසකැවිලි නිෂ්පාදන,පොල්කටු ආශ්‍රිත විසිතුරු නිර්මාණ සැකසීම සහ බත්තර වී නිෂ්පාදනය හා අලෙවිය යන ව්‍යාපෘති 03 වෙනුවෙන් අනුමත කර උපකරණ ලබාදී තිබුණද, ව්‍යාපෘතියේ අරමුණු ඉටුවන ලෙස ව්‍යාපෘතිය ක්‍රියාත්මක වී නොතිබුණි.
- (ආ) 2019 වසරේ ප්‍රජා මූලික හරිත සමාජ මගින් පවිත්‍ර හරිත සහ තිරසාර පරිසරයක් ඇතිකිරීමේ වැඩසටහන යටතේ කොබෙයිගනේ නගරය මූලික කරගත් මගී ජනතාවගේ මානසික සුවතාවය

ඇති කිරීම වෙනුවෙන් රු. 760,707 ක මුදලක් වැය කරමින් කාර්යාල භූමිය තුළ ඉදිකර තිබුණු හරිත නිවස මගින් දිනපතා පැමිණෙන සේවාලාභීන්ගේ මානසික මට්ටම ඉහළ නැංවීම අරමුණු කරගනිමින් සේවාලාභීන් සඳහා විවේකාගාරය, ආදර්ශමත් වගා රටාවක්, කාර්යාලයේ ඵලදායී සේවාව පිළිබඳව විඩියෝ දර්ශන පෙන්වීමට අරමුණු කර තිබුණද, එම අරමුණ වෙනුවෙන් හරිත නිවස භාවිතා වීමක් සිදුවී නොතිබුණි.

- (ඇ) 2021 සෞභාග්‍යා නිෂ්පාදන ගම්මාන වැඩසටහන යටතේ, මල්ලවපිටිය ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ කුළුබඩු ආශ්‍රිත නිෂ්පාදන වැඩසටහනක් ක්‍රියාත්මක කිරීම සඳහා රු.1,256,563 ක් වටිනා උපකරණ ප්‍රතිලාභීන් 125 කට ලබාදී තිබුණද, සමාලෝචිත වර්ෂය දක්වාම උපරිම ඵලදායීතාවයක් ලැබෙන අයුරින් එම උපකරණ භාවිතයට නොගැනීම හේතුවෙන් ව්‍යාපෘතියෙන් අපේක්ෂිත ප්‍රතිලාභ ලබාගැනීමට නොහැකි වී තිබුණි.
- (ඈ) ඇහැටුවැව ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ 2021 සෞභාග්‍යා නිෂ්පාදන ගම්මාන වැඩසටහන යටතේ රු.9,016,765 ක මුදලක් වැය කරමින් ජපන් ජබර ආශ්‍රිත විවිධ නිෂ්පාදනයන් කිරීම සඳහා කර්මාන්ත ශාලාවක් හා යන්ත්‍රෝපකරණ ලබාදී තිබුණද, 2024 වර්ෂයේ සහ සමාලෝචිත වර්ෂයේ ප්‍රතිලාභීන්ගේ ආදායම පිරිවැයට සාපේක්ෂව සියයට 13 ක් වැනි පහළ මට්ටමක පැවතීමත් සමඟර යන්ත්‍ර උපකරණ නිෂ්කාර්යව හා උන උපයෝජිතව පැවතීමත් සහ බලධාරීන්ගේ නිසි අවධානය ව්‍යාපෘතිය කෙරෙහි යොමු නොවීමත් හේතුවෙන් ව්‍යාපෘතියෙන් අපේක්ෂිත ප්‍රතිලාභ ලබාගැනීමට නොහැකි වී තිබුණි.
- (ඉ) සුළු පරිමාණ ඇගළුම් කර්මාන්තශාලා ඔස්සේ කාන්තාවන් ආර්ථික වශයෙන් ස්වබල ගැන්වීම සඳහා වාරියපොල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභියෙකු වෙත මැෂින් 16 ක්, රෙදි කපන මෙසයක්, වයර් කෝඩ් සහ ස්ටුල් 16 ක් අත් බැග් නිෂ්පාදන ව්‍යාපාරයක් පවත්වාගෙන යාමට බාරදී තිබුණි. මින් මැෂින් 07 ක් අලුත්වැඩියා කර නිෂ්පාදන කටයුතු සඳහා භාවිතා නොකිරීම හා ව්‍යාපෘතිය පිළිබඳ පසුපරම් කටයුතු සිදු නොවීම, නිෂ්පාදකයින්ට සුදුසු වෙළඳපොලක් නොතිබීම හේතුවෙන් ව්‍යාපෘතියෙන් අපේක්ෂිත ප්‍රතිලාභ ලබාගැනීමට නොහැකි වී තිබුණි.
- (ඊ) ගනේවත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාශය වෙත ග්‍රාමීය කර්මාන්ත හා ස්වයං රැකියා ප්‍රවර්ධන අමාත්‍යාංශය විසින් 2009 හා 2017 වර්ෂවලදී එකතුව රු.1,101,244 ක් හා වේවැල්, පිත්තල, මැටි, ලී බඩු සහ ග්‍රාමීය කර්මාන්ත ප්‍රවර්ධන රාජ්‍ය අමාත්‍යාංශය විසින් 2021 වර්ෂයේදී රු. 4,698,496 ක් ලෙස එකතුව රු.5,799,740 ක් වූ ප්‍රතිපාදන ග්‍රාමීය කර්මාන්ත හා නිෂ්පාදන ගම්මාන සංවර්ධනය කිරීමේ ජාතික වැඩසටහන යටතේ සී/ස තිත්තවැල්ල මැටි භාණ්ඩ කාර්මිකයින්ගේ ග්‍රාමීය කර්මාන්ත සංවර්ධන සමිතිය වෙත පොදු පහසුකම් මධ්‍යස්ථානය අලුත්වැඩියාව, පොදු පහසුකම් මධ්‍යස්ථානයේ යන්ත්‍ර අලුත්වැඩියාව, වැඩපළ 24 ක් ඉදිකිරීම හා ප්‍රතිලාභීන් වෙත



යන්ත්‍රෝපකරණ ලබාදීම සඳහා ලබාදී තිබුණද, මැටි අඹරන යන්ත්‍රය පමණක් ප්‍රයෝජනයට ගෙන ඉදිකිරීම හා රු.487,926 ක් වටිනා අනෙකුත් උපකරණ නිෂ්කාර්යව පැවතීමෙන් ව්‍යාපෘතියෙන් අපේක්ෂිත ප්‍රතිලාභ ලබාගැනීමට නොහැකි වී තිබුණි.

4.1.3 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම්

2022 ගම සමඟ පිළිසඳර ව්‍යාපෘතිය යටතේ වාරියපොල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ අංක 1284 තෙන්නකෝන්ගම ග්‍රාම නිලධාරී වසමේ "සේවා පියස" ඉදිකිරීම සඳහා රු.219,085 ක වියදමක් දරමින් මූලික අත්තිවාරම සහිතව කොන්ක්‍රීට් කණු පමණක් ඉදිකර සමාලෝචිත වර්ෂය අවසානයට වර්ෂ 03 ක කාලයක් ගතවී ඇතත්, ව්‍යාපෘතිය අවසන් කර භාවිතයට ගැනීමට කටයුතු කර නොතිබුණි.

4.1.4 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

2014 දැයට කිරුළ සංවර්ධන වැඩසටහන යටතේ වාරියපොල කළුගමුව මාර්ගයේ ගොන්නව පාලම අසළ සිට බමුණකොටුව මංසන්ධිය දක්වා ජලනල දීර්ඝ කිරීම හා බමුණකොටුව හන්දියේ සිට නිගම්මන දක්වා ජලනල දීර්ඝ කිරීම සඳහා ලබාදී ඇති රු.14,373,885 ක මුදල්, ජාතික ජල සම්පාදන හා ජලාප්‍රවාහන මණ්ඩලය වෙත ගෙවා වසර 10 ක කාලයක් ගතවී ඇතත්, එම ව්‍යාපෘති ක්‍රියාත්මක කිරීම ප්‍රමාද වීම හේතුවෙන් නිෂ්කාර්යව වියදමක් බවට පත්වී තිබුණි.

4.2 දේශීය අරමුදල් යෙදවූ ව්‍යාපෘති

4.2.1 විමධ්‍යගත අයවැය වැඩසටහන - 2025

2025 ජනවාරි 29 දිනැති අංක MF/02/2025 දරන මුදල් අමාත්‍යාංශ චක්‍රලේඛයේ 1.1 ඡේදය ප්‍රකාරව, විමධ්‍යගත අයවැය වැඩසටහන ක්‍රියාත්මක කිරීම සඳහා සංවර්ධන අවශ්‍යතා හඳුනා ගැනීමේදී ආහාර සුරක්ෂිතතාවය, ජීවනෝපාය නඟා සිටුවීම, අගය දාම සංවර්ධනය, යටිතල පහසුකම් වැඩි දියුණු කිරීම, ව්‍යවසායකත්ව සංවර්ධනය, නව තාක්ෂණය හඳුන්වාදීම යන සංවර්ධන ක්ෂේත්‍ර වෙත අවධානය යොමුකළ යුතු බව දක්වා ඇතත්, සමාලෝචිත වර්ෂය තුළදී ලද එකතුව රු. මි. 172 ක ප්‍රතිපාදනයෙන් රු.මි. 165 ක වියදමක් දරමින් ග්‍රාමීය මාර්ග වැඩිදියුණු කිරීමේ ව්‍යාපෘති 100 ක් හා ජීවනෝපාය තහසිටුවීමේ සංවර්ධන ව්‍යාපෘති 41 ක් ක්‍රියාත්මක කිරීම හේතුවෙන් චක්‍රලේඛයේ දැක්වෙන ක්ෂේත්‍ර 06 ක්, එක් එක් ප්‍රාදේශීය ලේකම් කාර්යාල විසින් එක් ක්ෂේත්‍රයක් හෝ ක්ෂේත්‍ර 02 කට පමණක් අවධානය යොමු කර තිබුණි.

4.2.2 දිස්ත්‍රික් සංවර්ධනය - 2025

2025 අගෝස්තු 13 දිනැති අංක MF/NPD/1/2025 දරන මුදල් අමාත්‍යාංශ චක්‍රලේඛයට අනුව දිස්ත්‍රික්කයන්වල මෙතෙක් අවධානයට ලක් නොවූ සහ නැගී එන සංවර්ධන සහ ආර්ථික

අවශ්‍යතා සපුරාලීම, ප්‍රාදේශීය ප්‍රජාවන්ට ඔවුන්ගේ ජීවන තත්වය වැඩිදියුණු කිරීම සඳහා බලගැන්වීම සහ නිෂ්පාදන පාදක ආර්ථික වර්ධනය සඳහා අඩිතාලම දැමීම මගින් සියලුම දිස්ත්‍රික්ක පුරා නිරසර සංවර්ධනය ප්‍රවර්ධනය කිරීමේ අරමුණින් 2025 දිස්ත්‍රික් සංවර්ධන වැඩසටහන ක්‍රියාත්මක කර තිබුණු අතර, උක්ත වක්‍රලේඛයේ 2.2 ඡේදය ප්‍රකාරව, සංවර්ධන ක්ෂේත්‍ර හඳුනා ගැනීමේදී සංවර්ධන ක්ෂේත්‍ර 07 ක් සඳහා ප්‍රමුඛතාවය ලබාදිය යුතු බව දක්වා තිබුණද, රස්තායකපුර ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් රු. 1,588,000 ක වියදමක් දරමින් මාර්ග සංවර්ධනය කෙරෙහි පමණක් අවධානය යොමුකර තිබුණි.

4.3 වත්කම් කළමනාකරණය

පහත කරුණු නිරීක්ෂණය විය.

- (ආ) කුරුණෑගල දිස්ත්‍රික්කයේ රජයසතු ප්‍රාදේශීය ලේකම් කොට්ඨාශ 18 ක පිහිටි ප්‍රමාණයෙන් හෙක්ටයාර් 57.34495 ක ඉඩම් කොටස් 94 ක් හා ප්‍රමාණය සඳහන් නොවන ඉඩම් කොටස් 17 ක් සහ ඒවායේ පිහිටි ගොඩනැගිලි 79 ක් කිසිදු කාර්යයකට යොදා නොගෙන නිෂ්කාර්යව පැවතුණි.
- (ආ) ඇහැවු වැව ප්‍රාදේශීය ලේකම් බල ප්‍රදේශය තුළ පිහිටි ඉඩම් 11 ක් සහ ඒ තුළ පිහිටි ගොඩනැගිලි නිෂ්කාර්යව පැවතුණි.
- (ඇ) ජපන් යන්ත්‍රෝපකරණ ආධාර වැඩසටහන යටතේ 1994 වර්ෂයේදී පමණ ලද අත් ප්‍රැක්ටරය හා ට්‍රේලරය කොටවෙහෙර ප්‍රාදේශීය ලේකම් පරිශ්‍රය තුළ දිරාපත් වෙමින් පැවතුණි.
- (ඈ) විරමුගෙදර ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ අංක 852 අඹහැර වසමේ බදු ලබාදුන් රජයේ විදුහල පිහිටි ඉඩම සහ ඉඩමට ඉදිරිපස පිහිටා ඇති ක්‍රිඩාභූමිය වැට මායිම් ගසා වෙන්කර නොතිබුණු අතර ගොඩනැගිල්ල සහ ළිඳ ගරා වැටෙමින් පැවතුණි. කැළෑ වැව් තිබුණු මෙම ඉඩම කෙටිකාලීන හෝ දීර්ඝකාලීන බදු අයකර ගැනීමේ ක්‍රමවේදයක් යටතේ සංවර්ධන කටයුත්තකට ලබාදීමට කටයුතු නොකර නිෂ්කාර්යව පැවතුණි.
- (ඉ) රස්තායකපුර ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ අංක 280 උණගොල්ල ග්‍රාම නිලධාරී වසමට අයත් අ.ග.පි. 2411 ඩී උණගොල්ල සිතියමේ කැබලි අංක 162 දරන ඉඩම තුළ වර්ෂ 05 කට අධික කාලයක සිට ඩයලොග් සංඥා කුළුණක් ඉදිකර පවත්වාගෙන යනු ලබන අතර අදාළ සමාගම් වෙත ඉඩම් කොටස දීර්ඝකාලීන බදු වශයෙන් ලබාදී ආදායම් උපයා ගැනීමට කටයුතු කර නොතිබීම හේතුවෙන් රජයට ලබාගත හැකිව තිබූ ආදායම අහිමි වී තිබුණි.
- (ඊ) කුරුණෑගල ප්‍රාදේශීය ලේකම් කොට්ඨාශයට අයත් නගර සීමාව තුළ පිහිටි අධික වටිනාකමැති පර්චස් 57.64 ක ඉඩම් කොටස් 3 ක් දිගුකාලීන බදුදී ආදායම් ලබාගත හැකිව තිබියදී දිගු කාලයක සිට නිෂ්කාර්යව පැවතුණි.



4.4 අනාර්ථික ගනුදෙනු

ගනේවත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ අංක 472 පොතුවිල ග්‍රාම නිලධාරී වසමේ මහලේමඩ එගොඩ නැමති ගමෙහි පිහිටි අ.ග.පි.1302 වැනි පිඹුරේ 06 වැනි බිම් කට්ටිය වගයෙන් දක්වා ඇති හෙක්ටයාර 30.704 ක (අක්කර 75) භූමිය වසර 30 ක් සඳහා 1999 ජනවාරි 18 දින සීමා සහිත (ජනතා) හිරියාල ගොවි සමාගම වෙත බදු දී තිබුණි. මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය විය.

- (අ) ජාතික සවිය ගම නැඟුම ව්‍යාපෘතිය යටතේ රු.17,383,481 ක් වටිනා මුදල්, යන්ත්‍ර හා උපකරණද, ආයෝජන මණ්ඩලය විසින් පවරා දී ඇති රු.55,618,000 ක් වටිනා ගොඩනැගිලි හා යටිතල පහසුකම්ද, ඉඩම් ප්‍රතිසංස්කරණ කොමිෂන් සභාවට රු. 37,621,110 ක වන්දි හා පොලී මුදලක්ද, කෘෂිකාර්මික වක්‍රීය ණය ලෙස රු.3,000,000 ක් ද, ලෙස එකතුව රු.113,622,591 ක් වටිනා දේපළ හා උපකරණ මෙම සමාගමට, සහල් හා පිටි නිෂ්පාදන, බීජ වී සැකසීම, එළවළු පලතුරු විප්ලනය හා වී මිලදී ගැනීමේ ගබඩා පහසුකම් සහිත කෘෂි නිෂ්පාදන සැකසීමේ නියමු ව්‍යාපෘතියක් ක්‍රියාත්මක කිරීමේ අරමුණින් ලබාදී වසර 26 ක් ගතවී ඇතත්, වර්තමානයේ මෙකී කිසිදු අරමුණක් ඉටු වී නොතිබුණි. ගොඩනැගිලි භාවිතයට නොගැනීම නිසි පරිදි නඩත්තු නොකිරීම හා බදු ගිවිසුමේ කොන්දේසි කඩකිරීම සලකා ගිවිසුමේ 21 වගන්තිය අනුව බදු ගිවිසුම අහෝසි කිරීමට හෝ සුදුසු වෙනත් ක්‍රියාමාර්ගයක් ගැනීමට බලධාරීන් කටයුතු කර නොතිබුණි.
- (ආ) එම සමාගම වෙත දිස්ත්‍රික් ලේකම් විසින් කෘෂිකාර්මික වක්‍රීය ණය අරමුදලින් ලබාදුන් රු.3,000,000 ක ණය මුදලෙන් සමාලෝචිත වර්ෂයෙහි දෙසැම්බර් 31 දිනට තවදුරටත් අයවීමට පැවති රු.1,875,000 ක් අයකරගෙන නොතිබුණි.
- (ඇ) රජයේ ඉඩම් ආඥා පනතේ 454 අධිකාරිය අනුව බදු ගිවිසුමේ 9 වගන්තිය ප්‍රකාරව රජයේ ඒජන්ත තැනගෙන් කලින් ලියකිවිල්ලකින් ලබාගත් කැමැත්තක් පිට හැර සහ බදු ගිවිසුමේ 10 වන වගන්තිය ප්‍රකාරව ඉඩම් කොමසාරිස් තැනගේ ලිපි මාර්ගයෙන් ලබාගත් කැමැත්තකින් තොරව අතුරු බදු දීමක් හෝ උප බදු දීමක් සිදු කල නොහැකි වුවත්, 2022 මැයි 22 දින සිට 2026 අගෝස්තු 31 දින දක්වා වසර 5 ක කාලයකට පලමු හා දෙවන වර්ෂ වලදී මාසිකව රු. 400,000 ක් බැගින්ද, තුන්වන හා හතර වන වර්ෂ වලදී රු. 420,000 බැගින්ද, පස්වන වසරේදී රු.540,000 බැගින් අය කිරීමේ කොන්දේසිය මත පෞද්ගලික සමාගමක් වෙත කිසිදු පූර්ව අවසරයකින් තොරව බදු ගිවිසුමේ කොන්දේසි කඩකරමින් අතුරු බදු දීම හේතුවෙන් රජයට ලැබිය යුතු ආදායම් අහිමි වී තිබුණි.
- (ඈ) මෙකී සීමා සහිත (ජනතා) හිරියාල සමාගම විසින් ඔවුන්ගේ බදු අයිතිය උකසා තබා ප්‍රාදේශීය සංවර්ධන බැංකුවෙන් අවස්ථා 4 කදී ලබාගත් රු.27,844,800 ක ණය මුදල නොගෙවීම මත දඩ මුදල හා පොලිය ලෙස රු.68,866,556 ක මුදලක් බැංකුව වෙත වාරික 82 කින් ගෙවීමට

දෙපාර්ශවය 2022 දෙසැම්බර් 29 දින එකඟ වී තිබුණද, 2025 ජුනි 30 දින වන විට අවසන් වන වාරික 31 ක් සඳහා ගෙවිය යුතු රු.16,870,000 ක ණය වටිනාකමින් තවදුරටත් රු. 3,596,000 ක ණය මුදල් වටිනාකමක් ගෙවීමට පැවතුණි. එසේම එලඹී ගිවිසුම අනුව 2025 වර්ෂයේ ජුනි මස සිට 2029 සැප්තැම්බර් 17 දින දක්වා තවදුරටත් රු. 51,996,556 ක ණය වටිනාකමක් ගෙවීමට ඇති බැවින් හා දිගින් දිගටම අලාභ ලබමින් පසුවන තත්වයක සීමා සහිත (ජනතා) හිරියාල සමාගම භාරයේ පවතින මෙම වටිනා ඉඩම් හා රු.113,622,591 ක් වටිනා උපකරණ හා දේපළ සම්බන්ධව බලධාරීන් නිසි ක්‍රියාමාර්ග ගෙන නොතිබුණි.

4.5 කළමනාකරණ දුර්වලතා

පහත කරුණු නිරීක්ෂණය විය.

- (අ) ප්‍රාදේශීය ලේකම් කාර්යාලවල ගම්පිඬුර තුළ ඇතුළත් රජයේ ඉඩම් බහුතරයක් දීමනා පත්‍ර හෝ වෙනයම් ආකාරයකින් අත්සතුකර තිබීම හේතුවෙන් අවසන් ගම්පිඬුර රජයේ ඉඩම් හඳුනා ගැනීමට ප්‍රමාණවත් නොවන බැවින් නිවැරදි දත්ත පද්ධතියක අවශ්‍යතාවය පැවතුණද එවැනි දත්ත පද්ධතියක් නොතිබීම හේතුවෙන් රජයේ ඉඩම් හා රක්ෂිත ඉඩම් අනවසර අල්ලා ගැනීම් වලට ගොදුරු වී තිබුණි.
- (ආ) දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 30 ට අදාළ අත්තිකාරම් “බී” ගිණුමේ මියගිය නිලධාරීන් 09 දෙනෙකුගෙන් අයවිය යුතු රු. 1,066,639 ක මුදලක් 2025 දෙසැම්බර් 31 දින වන විටත් අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කාර්යාල 03 ක විශ්‍රාම ගිය නිලධාරීන් තිදෙනෙකුගෙන් අයවිය යුතු රු. 318,428 ක ආපදා ණය ශේෂයක් 2025 දෙසැම්බර් 31 දින වනවිටත් අය කරගෙන නොතිබුණි.
- (ඈ) ප්‍රාදේශීය ලේකම් කාර්යාලය 04 ක සේවය අත්හැර ගොස් ඇති නිලධාරීන් 04 දෙනෙකුගෙන් අයවීමට පැවති රු. 624,084 ක ණය ශේෂය සමාලෝචිත වර්ෂය අවසාන වන විටත් අයකරගෙන නොතිබුණි.
- (ඉ) විශ්‍රාමික නිලධාරීන් 681 දෙනෙකු සඳහා වැඩිපුර ගෙවා තිබුණු රු.177,729,407 ක විශ්‍රාම වැටුපෙන් සමාලෝචිත වර්ෂය අවසානයට රු. 98,321,173 ක මුදලක් අයකරගෙන නොතිබුණි.
- (ඊ) ප්‍රාදේශීය ලේකම් කාර්යාල 12 ක විශ්‍රාමිකයන් 17 දෙනෙකු සඳහා වැඩිපුර ගෙවන ලද විශ්‍රාම වැටුප් නැවත අයකරගැනීමට පෙර එම විශ්‍රාමිකයින් මියයාම නිසා 2025 දෙසැම්බර් 31 දිනට අයකරගත නොහැකිව පවතින ශේෂය රු.2,754,878 ක් වූ අතර මෙම මුදල වගකිවයුතු පාර්ශවයන්ගෙන් අයකරගැනීම සඳහා සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දින වනවිටත් කටයුතු කර නොතිබුණි.



- (උ) සුභසාධන ප්‍රතිලාභ මණ්ඩලයේ සභාපති විසින් ජාතික වැඩිහිටි මහලේකම් කාර්යාලයේ අධ්‍යක්ෂ අමතා 2025 ජුනි 02 දින නිකුත් කර ඇති අංක MF/WBB/04/02/Elderly Ov.70 Dup. Pay Rec දරන අවුරුදු 70 ට වැඩි, වැඩිහිටියන්ගේ වැඩිහිටි දීමනා ද්විත්ව ගෙවීම් හිලව් කිරීම මැයෙන් වූ ලිපියේ 03,04 ඡේද ප්‍රකාරව 2024 නොවැම්බර් මස සිට 2025 මාර්තු මස දක්වා වැඩිහිටි දීමනාව ද්විත්ව ගෙවීම් හිලව් කර ගැනීමට ජාතික වැඩිහිටි මහලේකම් කාර්යාලයට හා සුභසාධන ප්‍රතිලාභ මණ්ඩලයට සහයවීමට ප්‍රාදේශීය ලේකම් කටයුතු කළයුතු අතර, එසේම එම ලිපියේ 05 හා 06 ඡේද ප්‍රකාරව, 2025 මාර්තු මාසයෙන් පසු වැඩිහිටි දීමනා ගෙවීමේදී තවදුරටත් ද්විත්ව ගෙවීම් සිදු වන්නේ නම්, එම ගෙවීම් ආපසු අයකර ගැනීමේ වගකීම ප්‍රාදේශීය ලේකම් කාර්යාලවලින් භාරගත යුතු බව දක්වා ඇතත්, ප්‍රාදේශීය ලේකම් කාර්යාල 16 ක වැඩිහිටි ප්‍රතිලාභීන් 276 දෙනෙකු වෙත ගෙවන ලද රු. 7,628,500 ක ද්විත්ව ගෙවීම් වටිනාකම 2025 දෙසැම්බර් 31 දින වන විටත් අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඌ) නිසි සන්නිවේදන ක්‍රමවේදයක් සහ ගෙවීම් කිරීම සඳහා සුදුසු ක්‍රමවේදයක් නොමැති වීම හේතුවෙන් ප්‍රාදේශීය ලේකම් කාර්යාල 30 හි ජ්‍යෙෂ්ඨ පුරවැසියන් 12139 දෙනෙකු වෙත 2025 ජනවාරි සිට දෙසැම්බර් මස දක්වා කාලයට අදාළව ලද රු.50,846,400 ක ජ්‍යෙෂ්ඨ පුරවැසි දීමනා නොගෙවා අධිභාර බවට පත්වී තිබුණි.
- (එ) ඉඩම් අත්පත් කර ගැනීම
- (i) අංක 677 මාවතගම ග්‍රාම නිලධාරී කොට්ඨාශයට අයත් අක්කර 01 රුඩ් 02 පර්චස් 12.44 ක් වූ (හෙක්ටයාර් 0.6385) ඉඩම් ප්‍රතිසංස්කරණ කොමිෂන් සභාවට අයත් ප්‍රාදේශීය ලේකම් කාර්යාලය පිහිටි ඉඩම් අත්පත්කර ගැනීමේ කටයුතු 2017 වර්ෂයේ සිට සමාලෝචිත වර්ෂය දක්වා වර්ෂ 08 කට අධික කාලයක් ගතවී තිබුණද, නිමවී නොතිබුණි.
- (ii) බිංගිරිය ප්‍රාදේශීය ලේකම් කොට්ඨාශය තුළ පිහිටි තිසෝගම ප්‍රාථමික වෛද්‍ය සත්කාර මධ්‍යස්ථානය, මොරගොල්ල විකල්ප මාර්ගය හා බිංගිරිය ක්‍රීඩා පිටිය යන ඉඩම් කොටස් 03 සංවර්ධන කාර්යයන් සඳහා අත්පත් කර ගැනීමේ කාර්යය ආරම්භ කර වර්ෂ තුනේ සිට වර්ෂ 45 ක කාලයක් ගතවී ඇතත්, සමාලෝචිත වර්ෂය වන විටත් එම කාර්යය අවසන් කර නොතිබුණි.
- (iii) මල්ලවපිටිය ප්‍රාදේශීය ලේකම් කාර්යාලය පිහිටා ඇති මු.පි.කු. 2013 බොරළුවහේන කන්ද නම් වූ මල්ලවපිටිය සි.බී.බී.බී. කන්නන්ගර විද්‍යාලයට අයත් හෙක්ටයාර් 0.2645 ක ඉඩම් කොටස පවරා ගැනීමේ කටයුතු සමාලෝචිත වර්ෂය තුළදීද නිමවී නොතිබුණි.
- (v) මහව ප්‍රාදේශීය ලේකම් කාර්යාලය ස්ථාපිත කර වසර 10 කට අධික කාලයක් ගත වුවද, රු. 6,000,000 කට ශිෂ්‍රම ගතකර තිබුණු දළදාගම ග්‍රාම නිලධාරී වසමේ දළදාගම ගම අ.ග.පි. 1979 හි කැබලි අංක 355 දරන හෙක්ටයාර් 0.622 ක් වන කාර්යාලය පිහිටි ඉඩම හා පඩුවස්තුවර

(බටහිර) ප්‍රාදේශීය ලේකම් කාර්යාලයේ හෙක්ටයාර් 0.2099 ක් වූ අ.ග.පි. 1723 කැබලි අංක 138 සඳහන් කෝන්ගහමුල වත්ත නම් වූ කාර්යාල ඉඩම රාජ්‍ය පරිපාලන ස්වදේශ කටයුතු හා පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශය වෙත පවරා ගෙන නොතිබුණි.

- (ඒ) කුලියාපිටිය (බටහිර) ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රාදේශීය ඉඩම් පරිහරණ සැලැස්මෙහි ආපදා කළමනාකරණ ක්ෂේත්‍ර සමීක්ෂණ දත්ත වලට අනුව කොට්ඨාශයට අදාළව ගංවතුර තර්ජන සහිත ආපදාවට ලක්වන ග්‍රාම නිලධාරී වසම් 12 ක් හඳුනාගෙන එම වසම්වල, “ගං වතුර තර්ජනය සහිත නාගරික ස්ථාන පරිහරණය වෙනස් කිරීම හෝ” ගං වතුර ආපදාවෙන් පීඩාවට පත්වන පවුල් හා ජන සංඛ්‍යා අවම වන පරිදින්, භූමියට වගාවන්ට සිදුවන හානිය අවම කිරීම සඳහාත් සුදුසු ආපදා කළමනාකරණ සැලැස්මක් සකස් කර ක්‍රියාත්මක කිරීම 2022 වර්ෂයේ නිර්දේශ කර තිබුණද, මෙම නිර්දේශ සම්බන්ධයෙන් සමාලෝචිත වර්ෂය අවසානය දක්වාම කිසිදු ක්‍රියාමාර්ගයක් ගෙන නොතිබුණු අතර, 2025 නොවැම්බර් 27 දින සුළි කුණාටුවෙන් හඳුනාගත් එම කොට්ඨාශ 12 ක ජනතාව දැඩි පීඩාවට ලක්වී තිබුණි.
- (ඔ) ගිනි අවිලාහිත් මියයාම හා පවුලේ සමාජිකයින් ගිනිඅවිය පිළිබඳ තොරතුරු නොදැන සිටීම, ගිනිඅවිය සොරුන් ධූර්වයාම වැනි හේතූන්ගෙන් තුරුණුගල දිස්ත්‍රික්කයට අදාළ ප්‍රාදේශීය ලේකම් කාර්යාල 7 ක ගිනිඅවි 106 ක් අස්ථානගත වී තිබුණි.
- (ඔ) ගිනිඅවි බලපත්‍රලාභීන් වයස්ගත වීම, මියයාම, තවදුරටත් ගිනි අවිය අවශ්‍ය නොවීම වැනි හේතු මත බලපත්‍රලාභීන් එම ගිනිඅවිය පොලිසියට භාර දෙන අවස්ථා සම්බන්ධයෙන් දැනුම්දීම, දිස්ත්‍රික් ලේකම් විසින් බලපත්‍රය අළුත් කිරීම, බලපත්‍ර සඳහා නිර්දේශ ලබාදෙන අදාළ කොට්ඨාශයේ ප්‍රාදේශීය ලේකම් දැනුවත් කිරීම, ප්‍රාදේශීය ලේකම් විසින් ස්වකීය නිර්දේශ ලබාදීමට පෙර ග්‍රාම නිලධාරී හරහා මුලික තොරතුරු සොයාබැලීම හා ලිඛිතව තබා ගැනීම, ගිනිඅවි බලපත්‍ර අලුත් නොකිරීම සම්බන්ධව ආරක්ෂක අමාත්‍යාංශ වක්‍රලේඛ අංක 01/2024 හි 12 ඡේදය ප්‍රකාරව, කොට්ඨාශභාර ජ්‍යෙෂ්ඨ පොලිස් අධිකාරී වෙත වාර්ෂිකව වාර්තා කිරීම වැනි ආයතනික කාර්යයන් නිවැරදිව ඉටු නොවීම ගිනි අවි සම්බන්ධ සමාජීය ගැටළු ඇති වීමට හේතුවී තිබුණි.
- (ක) උඩුබද්දාව ප්‍රාදේශීය ලේකම් කාර්යාලයේ කැබ් රථ අනතුරට අදාළව අවසන් වාර්තාව ඉදිරිපත් කර වසර 13 යි මාස 02 කට පසු රු. 114,650 ක අලාභය පොතෙන් කපා හැරීමට නිර්දේශ කර 2024 දෙසැම්බර් 24 දින වාහනය අපහරණය කිරීමට තීරණය කර තිබුණු නමුත්, අපහරණ කටයුතු සමාලෝචිත වර්ෂය තුළදීද සිදු කර නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

5.1 අනුයුක්ත කාර්ය මණ්ඩලය, තර්ජන කාර්ය මණ්ඩලය

සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට අනුමත සේවක සංඛ්‍යාව හා තර්ජන සංඛ්‍යාව පහත පරිදි වේ.

සේවා මට්ටම	අනුමත සේවක සංඛ්‍යාව	තර්ජන සේවක සංඛ්‍යාව	පුරප්පාඩු සංඛ්‍යාව	අතිරික්ත සංඛ්‍යාව
ජ්‍යෙෂ්ඨ මට්ටම	136	130	06	-
තෘතීයික මට්ටම	73	64	09	-
ද්විතීයික මට්ටම	4,936	5,119	-	183
ප්‍රාථමික මට්ටම	291	269	22	-
එකතුව	5436	5582	37	183

ද්විතීයික මට්ටමේ සේවක සංඛ්‍යාව 183 ක අතිරික්තයක් පැවතියද, ග්‍රාම නිලධාරී සේවයේ පුරප්පාඩු 229 මෙයින් නිරූපණය නොවුණි. ග්‍රාමීය මට්ටමේ ජනතාවගේ අවශ්‍යතාවය සපුරාලීමේදී මෙම ග්‍රාම නිලධාරී පුරප්පාඩු පැවතීම සෘජුවම බලපාන බැවින් "පුරවැසි තෘප්තිය සඳහා වූ විශිෂ්ට රාජ්‍ය සේවයක්" යන්න වූ ආයතනයේ ප්‍රධාන දැක්ම ළඟා කර ගැනීමට නොහැකි වන බව නිරීක්ෂණය කෙරේ.



එම්.පී.මදරසිංහ

නියෝජ්‍ය විගණකාධිපති

විගණකාධිපති වෙනුවට

එම්.පී. මදරසිංහ
 නියෝජ්‍ය විගණකාධිපති
 ජාතික විගණන කාර්යාලය

Chapter 4.0 – Performance Indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Serial No.	Division / Item	Actual Output as a percentage (%) of the expected output			
		0%-49%	50%-74%	75%-89%	100%-90%
1	Access ways (National/ Provincial/Administrative/Rural roads)	-	-	-	✓
2	Sanitary facilities	-	-	-	✓
3	Play grounds/ Sports complex and sport meets	-	-	✓	-
4	Minor irrigation		-	-	✓
5	Rural economy(Weekly fair/ Marketing center / Self-employments)	-	-	-	✓
6	Religious Affairs and Development of religious centers	-	-	-	✓
7	Social welfare (Education/ Health/ community halls)	-	-	-	✓
8	Development of housing	-	-	-	✓
9	Nila Sevana	-	-	-	✓
10	Other	-	-	✓	-

Chapter 05- Performance of the Achieving Sustainable Development Goals (SDG)

5.1 The identified respective Sustainable Development Goals

Goal No.	Goal	Goal No.	Goal	Victory ratio	Progress of victories up to now		
					0% - 49%	50% - 74%	75% - 100%
1	Alleviating the poverty that exists every where	1.1	End extreme poverty for all people everywhere by 2030. Current estimates define extreme poverty as people living on less than \$1.25 a day.	1.1.1		66.33	
		1.2.	In accordance with national definitions reduce by at least half the proportion of men, women and children of all ages living in all forms of poverty,	1.2.1			100
		1.3	Implement nationally appropriate social protection systems for all persons, including those at the lowest levels, and ensure adequate coverage of poverty-stricken and vulnerable groups by 2030.	1.3.1			99.48
		1.a	Significantly increase the provision of resources from various sources, including enhanced development cooperation, to provide a comprehensive and credible mechanism for eradicating all forms of poverty, especially in the least developed countries and developing countries.	1.a.1			75.24
				1.a.2			100

				1.a.3			99
		1.b	Formatting national, regional and international policy frameworks to expedite poverty alleviation related to gender basis and giving priority to poor community.	1.a.1			95.67
2	Promoting sustainable agriculture by quenching hunger and winning the food security and a healthy nutrition	2.1	Alleviating the hunger at 2030 and confirming the having of protective, nutritious and sufficient food throughout the year by the people specially including the children who suffer from poverty.	2.1.1			100
		2.2	Alleviating all forms of mal nutrition and addressing the nutritional needs of all adolescent girls, pregnant mothers, feeding mothers and elders by 2030 including the acquiring of aims agreed internationally on stunted and getting thin regarding the children under the age of 5 years by 2025	2.2.2			100
		2.3	Doubling the productivity of minor scale food producers specially of women, local community, farming families and fishermen, with opportunities to access safely and equally to income lands, other production resources and grants, knowledge, financial services, markets, by adding values and non- farming employments by 2030.	2.3.1		55.67	
				2.3.2			89

		2.4	Confirming the existence of sustainable food production systems by 2030 and bio diversity systems and implementing endurable agricultural usages which develop land and quality of soil, strengthen the capacity to face the harmful weather conditions like droughts, flood and other disasters and help to maintain the bio diversity systems.	2.4.1			82.22
		2.5	By 2020, maintain the genetic diversity of seeds, cultivated plants and farmed and domestic animals and establish well-managed and diverse seed and plant banks at the national, regional and international levels, and ensure access to and equitable sharing of benefits arising from the utilization of genetic resources and traditional knowledge, in accordance with internationally agreed principles.	2.5.1	46		
		2.a	Increasing investment in rural infrastructure, agricultural research and extension services, technology development, and plant and livestock gene banks through enhanced international cooperation to increase agricultural production capacity in developing countries and particularly least developed countries.	2.a.1			100
		2.b	Taking necessary measures to ensure that food production markets and their by-products, including food reserves, function properly to prevent excessive food price fluctuations.	2.b.1			100

	Promoting the welfare of people at every age limit by ensuring healthy lives	3.4	Reducing by 1/3 of premature death and preventing non-communicable diseases by 2030 and promoting mental health and well-being	3.4.1			75
		3.6	Reducing the injuries and deaths by the road accidents at 2030	3.6.1			89.67
		3.8	Being able to gain health facilities at international level including the acquiring effective, high-quality and low-cost medicines, vaccines and essential health services for all including the insurance to focus on finance.	3.8.1		73.33	
		3.9	Reducing deaths and diseases in a considerable level caused by chemical air and pollution of water and soil at 2030	3.9.2			100
4	Ensuring a perfect, just, quality education and providing opportunities for everyone to learn throughout the life	4.1	Ensuring that all the boys and girls having a free, equal and high-quality primary and secondary education to be able to get effective learning results at 2030	4.1.1			98
		4.2	Having all the children access to higher pre childhood development at 2030 and confirming their readiness for the primary education	4.2.1			100
		4.3	Having a quality technical, professional and tertiary education including the university education at a low prize by all men and women at 2030	4.3.1			89.72

		4.4	increasing the number of youths and adults who have got relevant skills including technical and professional qualifications in a considerable level for suitable jobs and entrepreneurship at 2030	4.4.1			100
4	Ensuring a perfect, just, quality education and providing opportunities for everyone to learn throughout the life	4.7	By 2030, all learners having the knowledge and skills to promote sustainable development, developing an education on sustainable development, sustainable lifestyles, human rights, peace and a non-violent culture, valuing global citizenship and cultural diversity and contributing to the sustainable development culturally	4.7.1 (1)		56.20	
5	Empowering all women and girls by having gender equality	5.1	Eradicating all sorts of discriminations at everywhere against women and girls	5.1.1			100
		5.5	Furnishing equal opportunities and leadership at decision making in political, economic and every situations in normal life of the women and confirming the participation effectively.	5.5.2			100
6	Obtaining water and sanitary facilities to all and confirming sustainable management of it	6.1	Having a quality , safe and low cost drinking water to all at 2030	6.1.1			100
		6.2	By 2030, achieve adequate and equitable access to sanitation and hygiene for all and end open defecation, paying particular attention to the special needs of women, girls and those in vulnerable situations.	6.2.1			100

		6.5	By 2030, implement integrated water resources management at all levels, making appropriate use of transboundary cooperation.	6.5.1			100
7	Confirming consistent, trustworthy, sustainable and modern power and energy supply to all.	7.1	Certifying trustworthy, modern and low cost power and energy sources to all at 2030	7.1.1			100
		7.b.	By 2030, expand infrastructure and upgrade technology to provide modern and sustainable energy services to all developing countries, in accordance with their programme plans, in particular least developed small islands and landlocked developing countries.	7.б.1			100
8	Developing steady, perfect and sustainable economic growth and perfect productive and better employments for all	8.1	Continuing the per capita economic growth according to the national standards and maintaining a minimum 7% gross national production per year by least developed countries.	8.1.1		55	
		8.3	Promoting productive policies that assist effective activities, decent employment opportunities, entrepreneurship and creativity, establishing and encouraging the development for small scale and medium scale enterprises by providing access to financial services.	8.3.1		70.44	
		8.7	Take immediate and effective action to eliminate forced labor, prohibit and eliminate the worst forms of child labor, including the use of women in slavery and human trafficking, and the recruitment of child soldiers, and end all forms of child labor by 2025.	8.7.1			100

9		8.8	Securing the labour rights, promoting a secured environment for all workers including specially women, migrants and those who engage in risky jobs.	8.8.1			100
				8.8.2			83.33
		8.9	By 2030, design and implement policies on sustainable tourism industries that promote local culture, production and employment opportunities.	8.9.1			100
	Constructing strong infrastructure facilities, promoting perfect and sustainable industrialization and encouraging modernization	9.1	Developing quality, reliable, sustainable and dependable infrastructure facilities considering on regional and international approaches which access to all for accomplish economic development and human wellbeing.	9.1.1			97.43
				9.1.2			95
		9.2	Promoting industries where all are included, increasing the contribution of industries in providing employment relevant to the national level at 2030 and doubling this contribution in least developed countries	9.2.1			100
		9.3	Lift up financial services, loan accesses, and opportunities for small scale industries and other enterprises in developing countries and uniting those enterprises to value nets and market nets	9.3.1			100
		9.4	By 2030, all countries should take steps in accordance with their existing capacities to improve infrastructure and develop new technologies to sustain industries, improve resource efficiency in industrial processes, and utilize high-quality, clean and environmentally friendly technologies.	9.4.1			88.76

		9.5	Enhance scientific research and enhance the technological capacity of all industrial sectors, especially in developing countries. By 2030, encourage innovation and increase the proportion of workers engaged in research and development activities relative to the population, and increase public and private sector spending on research and development.	9.5.1		55.58	
9	Constructing strong infrastructure facilities, promoting perfect and sustainable industrialization and encouraging modernization	9.a	Facilitating to develop infrastructure in developing countries through providing financial, technological and technical assistance for african, least developed, landlocks and developing isle countries.	9.a.1			99.09
		9.b	Developing the local technology in developing countries, assisting invention and researches, diverification of industries and making a proper policy environment for collection of values	9.b.1			100
10	Reducing the unequality in countries and among them	10.7	Implementing well managed and well planned migration process and facilitating to travelling and migration of the people with accountability, soundly and safely.	10.7.2			100
11	Constructing towns and settlements perfectly, safely, strongly and sustainably	11.1	Ensuring the access to all for sufficient and safe houses and basic services that can be obtained at low prices and developing that shed houses at 2030	11.1.1			100.00
		11.3	By 2030, promote inclusive and sustainable urbanization and enhance capacities for participatory, integrated and sustainable human settlements planning and management in all countries.	11.3.1		57	

		11.4	Strengthening the attempts to protect and conserve the natural and cultural heritages of the world	11.4.1			97.53
12	Ensuring sustainable consumption and production patterns	12.8.	By 2030, ensure that all people everywhere have access to information and awareness about sustainable development and lifestyles in harmony with nature.	12.8.1			100
13	Getting prompt actions against climate changes and their effects	13.1	Strengthening the capacity of all countries to withstand and cope with weather-related disasters and natural hazards.	13.1.1			86.96
15	Sustainable use of geographical system, sustainable management of forests, working against desertification establishing and protecting them, stopping land erosion and destruction of bio diversity	15.1	By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and the services they provide, as well as special forests, mountains and drylands, in accordance with international agreements.	15.1.2			100
		15.3	Stopping desertification, re-establishing lands and soil that were destructed by desertification, drought and floods and creating a world where lands do not get destructed at 2030	15.3.1			100
		15.9	Adjoin the value of eco- systems and biodiversity to national and regional plans, development process, poverty alleviation strategies and accounts at 2030.	15.9.1			91.67

16	Creating a peaceful and perfect society for the sustainable development, giving all the people the opportunities for justice and building productive, responsible perfect institutes at all levels	16.2	Ending the cruel torture and abuse of children, exploitation, exploitation and all forms of violence.	16.2.1			100
		16.6	Establish effective, accountable and transparent institutions at all levels.	16.6.2			100
		16.3	Ensuring access to justice for all and promoting the rule of law at the national and international levels.	16.3.1			99.6
		16.4	By 2030, significantly reduce illicit financial and arms flows, strengthen the recovery of stolen assets, and eliminate all forms of organized crime.	16.4.1			100
		16.5	Significantly reduce all forms of bribery and corruption.	16.5.1			100
		16.6	Establish effective, accountable and transparent institutions at all levels.	16.6.1		58.33	
		16.10	Ensuring the public's right to information and the protection of fundamental freedoms in accordance with the national legal system and international conventions and agreements.	16.10.1			100
				16.10.2			100
17	Strengthening implementation and promoting local and global contribution on sustainable development	17.9	To enhance international cooperation for the formulation of national plans and effective capacity development for developing countries to implement the Sustainable Development Goals through North-South and South-South triangular cooperation.	17.9.1			100

5.2 Victories and Challenges to Fulfill the Aims of Sustaining Development

In line with the government's new policy statement last year, numerous development projects were implemented for the people of the district.

With the aim of improving the living standards of the people of Kurunegala District by 2025, livelihood development projects were implemented throughout the district at the divisional secretary's division level under the Integrated Rural Development Programme.

Also, projects were implemented to develop the infrastructure of the region under the Decentralized Budget Program, which had the primary objective of creating a productive economy, and under the Rural Road Development Program.

Furthermore, the Ditwah cyclone disaster that struck the country in late 2025 also had a major impact on the Kurunegala District and all 30 Divisional Secretary's Divisions had to face a disaster situation. This resulted in 62 fatalities and extensive property damage, and also had an impact on development projects that had been completed.

However, those disaster situations were successfully managed, and minimizing the impact and restoring normalcy is a challenge for the year 2026, and achieving the Sustainable Development Goals for the year 2025 by minimizing the existing obstacles remained at a positive level.

Chapter 06 - Human Resource Profile

6.1 Cadre Management to the Date 31.12.2025

Cadre Level	Approved Cadre	Exiting Cadre	Vacancies / Excess
Senior	136	131	5
Tertiary	73	64	9
Secondary	4936	5119	183
Primary	291	269	22

6.2 How the excess or scarcity of human resources influences the performance of the institute

Even if there is an excess at the secondary level apart from the approved staff, it will not affect the performance of the institution and in cases of applying local and foreign leaves, additional officers are used to cover the duties. Also, to balance the excess officers, officers are allowed to transfer to other institutions on without successor basis. Though there were 36 vacancies in the year 2025, a maximum performance has been acquired by the excellent management of human resources.

6.3 Human Resource Development

Serial number	Name of the Program	Number of Participants	Duration of the programme (hours)	Net investment (Rs'000)		The nature of the programme (local/foreign)	Output/ received knowledge
				Local	Foreign		
1	Inaugural Training Programme for newly appointed Grama Niladhari - 2025	38	84	198,110.00		local	Training of officers/applying the knowledge acquired for assigned official duties
2	Training course on electrical circuit preparation for technical officers and technical assistants	79	6	13,770.00		local	Training of officers/applying the knowledge acquired for assigned official duties
3	Procurement Training Programme	141	6	68,850.00		local	Training of officers/applying the knowledge acquired for assigned official duties
4	One day training programme on Personnel file maintaining and office procedures	103	6	26,950.00		local	Training of officers/applying the knowledge acquired for assigned official duties
5	Training program on vehicle maintenance and technical fault identifying	114	6	30,890.00		local	Training of officers/applying the knowledge acquired for assigned official duties
6	Inaugural Training Programme for Management Service officers – Grade III	42	30	115,470.00		local	Training of officers/applying the knowledge acquired for assigned official duties

7	Staff awareness program to re-establish the quality management system	268	3	29,400.00	local	Training of officers/applying the knowledge acquired for assigned official duties
8	Providing GIS training to officials in implementing the Integrated Rural Development Plan and development projects	37	12	30,400.00	local	Training of officers/applying the knowledge acquired for assigned official duties
9	Training program on PL- category officers	269	30	245,870.00	local	Training of officers/applying the knowledge acquired for assigned official duties
10	Payroll Training program	46	12	99,890.00	local	Training of officers/applying the knowledge acquired for assigned official duties
11	Annual Training program - 2025 Stage I	96	6	15,600.00	local	Training of officers/applying the knowledge acquired for assigned official duties
12	Annual Training program - 2025 Stage II	91	6	16,550.00	local	Training of officers/applying the knowledge acquired for assigned official duties
13	Training program against human trafficking	30	3	4,500.00	local	Training of officers/applying the knowledge acquired for assigned official duties
14	Training program on mediation	40	3	10,000.00	local	Training of officers/applying the knowledge acquired for assigned official duties
15	Integrated Rural Development Programme	222	5	206,885.00	local	Training of officers/applying the knowledge acquired for assigned official

							duties
16	Non-communicable Diseases Training Program	184	2	15,600.00		local	Training of officers/applying the knowledge acquired for assigned official duties
17	Training program on state land duties	15	6	57,750.00		local	Training of officers/applying the knowledge acquired for assigned official duties
18	Training program on state land duties	14	6	57,750.00		local	Training of officers/applying the knowledge acquired for assigned official duties
19	Training program on productivity concepts and tools for making work more productive	100	3	13,200.00		local	Training of officers/applying the knowledge acquired for assigned official duties
20	Training program on office procedures	62	4	-		local	Training of officers/applying the knowledge acquired for assigned official duties
21	Training program on Financial Regulations and Financial Management	166	3	12,600.00		local	Training of officers/applying the knowledge acquired for assigned official duties
22	Awareness programme on Community Development Councils	230	6	128,680.00		local	Training of officers/applying the knowledge acquired for assigned official duties
23	Training program on disciplinary procedures	125	3	8,300.00		local	Training of officers/applying the knowledge acquired for assigned official duties

24	Training on office procedures and proper maintenance of files and documents	94	3	7,220.00	local	Training of officers/applying the knowledge acquired for assigned official duties
25	Training program on introduce basic concepts of productivity	89	3	6,000.00	local	Training of officers/applying the knowledge acquired for assigned official duties
26	Prajasakthi Awareness Training programme	124	3	852,009.00	local	Training of officers/applying the knowledge acquired for assigned official duties
27	Awareness program for government officials on the mediation process	53	2	10 000	local	Training of officers/applying the knowledge acquired for assigned official duties
28	Conducting a “Peduru” party for officers for spiritual well being	115	3	5,000.00	local	Training of officers/applying the knowledge acquired for assigned official duties
29	Musical program for officers on stress management	100	2	22 500.00	local	Training of officers/applying the knowledge acquired for assigned official duties
30	Stress Management	150	3	22 500.00	local	Training of officers/applying the knowledge acquired for assigned official duties
31	Productivity concepts and Office productivity	150	3	23 500.00	local	Training of officers/applying the knowledge acquired for assigned official duties
32	Productivity concepts	95	3	13 390.00	local	Training of officers/applying the knowledge acquired for assigned official duties

33	Accidents associated with the use of gas	100	2	Tea party is financially supported by Litro Company.		local	Training of officers/applying the knowledge acquired for assigned official duties
34	Use of tip switches to reduce electrical deaths	100	1	-		local	Training of officers/applying the knowledge acquired for assigned official duties
35	Stress Management and musical programme	40	1	-		local	Training of officers/applying the knowledge acquired for assigned official duties
36	Positive Thinking	59	4	-		local	Training of officers/applying the knowledge acquired for assigned official duties
37	Mindfulness	25	2			local	Training of officers/applying the knowledge acquired for assigned official duties
38	Mindfulness	23	2			local	Training of officers/applying the knowledge acquired for assigned official duties
39	Conflict Management	45	3			local	Training of officers/applying the knowledge acquired for assigned official duties
40	Mindfulness	32	2			local	Training of officers/applying the knowledge acquired for assigned official duties
41	Mindfulness	30	2			local	Training of officers/applying the knowledge acquired for assigned official duties

42	Productivity concepts	62	3			local	Training of officers/applying the knowledge acquired for assigned official duties
43	Land Circulars and Acts	48	3	6,900.00		local	Training of officers/applying the knowledge acquired for assigned official duties
44	Project Preparations	62	3	7,500.00		local	Training of officers/applying the knowledge acquired for assigned official duties
45	Advance settlement	31	3			local	Training of officers/applying the knowledge acquired for assigned official duties
46	Sign Languages	70	7	12,680.00		local	Training of officers/applying the knowledge acquired for assigned official duties
47	Role of a Grama Niladhari	25	3	5,220.00		local	Training of officers/applying the knowledge acquired for assigned official duties
48	Customer Care	225	5			local	Training of officers/applying the knowledge acquired for assigned official duties
49	Productivity	60	3			local	Training of officers/applying the knowledge acquired for assigned official duties
50	Ayurveda Programme	60	3			local	Training of officers/applying the knowledge acquired for assigned official duties

51	Preparing office procedure flows	107	4	-		local	Training of officers/applying the knowledge acquired for assigned official duties
52	Productivity Training programme	45	4	-		local	Training of officers/applying the knowledge acquired for assigned official duties
53	Productivity awareness programme	50	3	-		local	Training of officers/applying the knowledge acquired for assigned official duties
54	Filing methods and letter writing(with provisions)	100	6	18,600.00		local	Training of officers/applying the knowledge acquired for assigned official duties
55	Land Survey Training and Practical Training Program (with provisions)	70	6	20,100.00		local	Training of officers/applying the knowledge acquired for assigned official duties
56	Training program on human trafficking (with provisions)	30	3	4,500.00		local	Training of officers/applying the knowledge acquired for assigned official duties
57	Project management	86	6	7,940.00		local	Training of officers/applying the knowledge acquired for assigned official duties
58	Basic knowledge on Letter writing and note writing	44	4	3,920.00		local	Training of officers/applying the knowledge acquired for assigned official duties
59	Leadership and attitude development	86	6	7,940.00		local	Training of officers/applying the knowledge acquired for assigned official duties

60	Physical fitness programme	70	3	6,275.00		local	Training of officers/applying the knowledge acquired for assigned official duties
61	Basic knowledge on filing	57	5	4,960.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
62	Basic knowledge on accounting and financial	38	2	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
63	Timber Law and Forest Conservation Law	22	3	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
64	Elimination of human trafficking	24	6	3,600.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
65	Attitude development programme	152	6	26,070.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
66	Public finance management	126	6	12,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
67	Prrogramme on Elimination of human trafficking	34	3	5,550.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
68	Office systems and filing methods	40	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

69	Procurement training programme	96	3	13,160.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
70	GIS training	86	3	5,040.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
71	Training program on applying productivity concepts to the office	115	3	13,550.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
72	General conduct and discipline	68	3	18,355.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
73	Programme on Elimination of human trafficking	61	3	8,190.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
74	Awareness program for Economic Development Officers on "Mobile Phones and Privacy"	65	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
75	Advisory program to officers on "Empowering the Aswesuma Beneficiaries"	30	3	1,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
76	Awareness programme on "Official Languages Policy"	70	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
77	Training programme to uplift Knowledge, skills and attitudes	70	6	8,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

78	" Training program on "identify GIS Coordinates and Use of Technical Applications"	150	3	16,600.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
79	Training program on "Disciplinary Procedures"	150	6	32,060.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
80	"World Mental Health Day Programme" Awareness for Government Officials	80	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
81	Economic Census Officer Training Programme on Agricultural Activities (Practical)	42	6	39,900.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
82	Economic Census Officer Training Programme on Agricultural Activities (Theory)	42	6	39,900.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
83	A training programme for trainers on prevention of tobacco and alcohol was held in the office auditorium.	35	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
84	Training program on rural development and planning	43	3	2,730.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
85	A training program on procurement procedures and accounting methods	102	2	5,400.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
86	Discipline and Office Procedures Training Programme	181	6	12,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official

							duties
87	"Nutritional Diets"	100	3	7,200.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
88	Grievance resolve Mechanism Training Programme	100	6	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
89	Information Technology Training Workshop.	43	5	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
90	Information Technology Training Workshop 02.	30	5	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
91	Awareness training workshop for guardians of children of migrant workers.	40	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
92	First Aid Training programme	50	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
93	Training program for the implementation of Rural Development Plan 2025-2029	40	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
94	Special awareness training workshop on studying processes, identifying waste, simplifying and improving processes.	30	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

95	Attitude development programme	50	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
96	Training workshop on awareness about market facilities (COD, COURIER).	25	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
97	Training program on plastic usage and management	43	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
98	Innovation of Grama Niladhari and Awareness of Grama Niladhari	95	3	3,600.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
99	Innovation of Grama Niladhari and Awareness of Grama Niladhari	95	3	10,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
100	Officers awareness programme regarding the productivity competition	80	3	16,520.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
101	Awareness programme for Grama Niladhari on land duties	114	3	12,305.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
102	Awareness programme for Grama Niladhari on land duties- II – training programme	115	3	7,200.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
103	Awareness on Establishment Code and Discipline	150	3	12,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

104	Giving knowledge related to the establishment and implementation of rural disaster committees.	132	3	15,560.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
105	Preparation of Key Performance Indicators (KPI) for services and process improvement	100	6	20,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
106	Training programme on land duties	70	3	2,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
107	Training programme on office procedures	87	3	3,480.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
108	Training Program on sudden Death Investigation	60	3	2,400.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
109	Public relationship	14	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
110	Internet use	45	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
111	Sports and exercise	20	3.3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
112	Process improvement	28	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

113	Productivity concepts	45	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
114	power point presentation via mobile phones	39	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
115	Process improvement	37	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
116	Quality Circle Concept and making Quality Circle Project	46	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
117	Quality Circle Concept and making Quality Circle Project	29	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
118	Community empowerment and micro finance	69	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
119	Training on export	30	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
120	Official languages policy of Sri Lanka	24	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
121	Awareness on Kaizen concept	79	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

122	Creating a word processing by using a mobile phone	23	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
123	Awareness of general public and relevant parties on the subject of intellectual property	65	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
124	Training on land duties	50	3	7,450.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
125	Corporate activities in an optimal service environment	72	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
126	Processing power point and using word software with a smartphone	39	1.3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
127	Corporate activities in an optimal service environment	39	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
128	Knowledge management concept	60	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
129	Filing methods and office procedures	130	4	10,650.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
130	Artificial intelligence for life and office	80	5	10,270.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

131	Procurement process and financial regulations	130	3	11,470.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
132	Awareness on the services supplied by veterinary surgeon office	36	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
133	Community based productivity programme	63	2.3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
134	Green productivity concept	62	2.3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
135	Basic productivity concepts and attitude development	21	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
136	Cake training programme	52	4		-	local	Training of officers/applying the knowledge acquired for assigned official duties
137	GIS technology for regional development	67	1		-	local	Training of officers/applying the knowledge acquired for assigned official duties
138	" Training program on "identify GIS Coordinates"	67	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
139	Mediation and conflict management	26	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties

140	Right to Information Act No. 12 of 2016	62	3	13,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
141	Batik training programme	23	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
142	Accounting methods	28	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
143	Communication methods	24	1 1/2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
144	Identifying women disease and Yoga training programme	33	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
145	Attitude Development, Capacity Development and Entertainment	100	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
146	Attitude Development and Capacity Development	150	2	10,300.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
147	Institutional activities and office procedures	150	4	35,462.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
148	Conflict management and mediation concept	38	3	16,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

149	Grama Niladhari training (birth registration)	33	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
150	Grama Niladhari training (Death registration)	33	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
151	General conduct and discipline	90	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
152	Making office procedures easy with Google Service	90	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
153	Pension processing	66	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
154	Preventing disputes in public service	45	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
155	Right to Information Act	75	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
156	Land Management	50	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
157	Procurement Guideline Manual	56	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

158	Leaves	40	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
159	Smart Phones and privacy	71	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
160	Office procedures and accounting methods	130	5	34,080.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
161	Grama Niladhari Training (Eliminating Human Trafficking)	30	3	4,500.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
162	Financial literacy, entrepreneurship development, awareness training on illicit financial schemes	200	7	Done by relevant institute	-	local	Training of officers/applying the knowledge acquired for assigned official duties
163	Training in mindfulness	111	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
164	Mediation training	25	5	10,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
165	Training for a happy life	150	3	17,520.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
166	Productivity training programme	150	3	19,080.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

167	Training program on against human trafficking	31	3	4,650.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
168	Awareness program on quality circles	100	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
169	Attitude development and productivity	180	3	24,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
170	Training on sudden death investigations	80	3	20,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
171	Awareness program for public officials for effective public service	120	2	7,040.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
172	Awareness program regarding the duties of the Grama Niladhari	72	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
173	Conflict resolution	40	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
174	Awareness on mediation	25	5	10,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
175	Awareness of the professional key	27	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

176	Financial regulations and auditing	280	4	19,940.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
177	Office procedures, general conduct of public officers and discipline	270	5	19,590.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
178	Conflict management and mediation	148	2	2,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
179	Advice for officers to balance their personal and work lives	153	2	2,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
180	Awareness of CHATGPT AI	73	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
181	Tamil language training programme	50	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
182	Saree Jacket training	26	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
183	International Yoga day	10	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
184	Soap production programme	18	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

185	Sudden death investigations training	46	5	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
186	ZUMBA fitness programme	55	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
187	Stress Management	166	6	21,520.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
188	Productivity Training Programme	177	6	21,520.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
189	Coconut cultivation training programme	40	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
190	“Deya Nanwana Sapiri Gamak” – Community Productivity training programme	75	3	30,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
191	Training program to government officials on mediation board procedures	40	3	16,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
192	Export crops cultivation training programme	27	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
193	Training program on against human trafficking	49	1	7,350.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

194	Attitude development, inter personnel relationships, stress management and customer care	153	3	12,240.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
195	Role of a Grama Niladhari, office maintenance and record keeping	40	3	9,200.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
196	Productivity and office system	68	3	5,440.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
197	Land duties	51	6	11,840.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
198	eliminate of human trafficking	41	2	6,150.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
199	Training program on a good public service and the Anti-Bribery and Corruption Act - for office staff	320	6	38,400.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
200	Grama Niladhari training programme	100	12	144,500.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
201	Grievance resolving - For Village Committees	150	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
202	Grievance resolving - For Village Committees	204	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

203	Training on office systems and filing methods – for office staff	200	6	22,400.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
204	Project preparation and training on such methodologies - for field officers	75	3	8,250.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
205	Positive thinking and attitude development – for development officers	70	3	11,700.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
206	Training on Attitude development and discipline – for Grama Niladhari	65	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
207	Training on office management - for Grama Niladhari and office staff	75	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
208	Training on leave – for office staff	90	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
209	Training on mediation – for office staff	40	4	16,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
210	Training on Registration of business names and waste management – for development officers	75	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
211	Training on Attitude development - for development officers	75	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

212	Training on mediation – for Dhamma School teachers	40	4	16,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
213	Training on eliminate of human trafficking – for Gama Niladhari	64	3	9,600.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
214	Awareness of establishing community strength development councils	300	8	172,200.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
215	Clean Sri Lanka	159	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
216	Non-communicable Disease Prevention Program	50	-		-	local	Training of officers/applying the knowledge acquired for assigned official duties
217	Let's keep a healthy life.	64	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
218	Training on productivity and quality circles	90	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
219	Preparing Rural development plan - Training of officers at the regional level (Integrated Rural Development Program - 2025)	140	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
220	Communication skills development programme	53	1		-	local	Training of officers/applying the knowledge acquired for assigned official

							duties
221	Clean Sri Lanka	55	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
222	Office procedures	80	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
223	General conduct and discipline training programme	105	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
224	Office System Facilitation Training Program through Google Services	58	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
225	Pension salary preparation training programme	30	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
226	Training program on mechanisms for preventing and resolving disputes in the public service	20	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
227	Training programme on Right to Information Act	86	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
228	State land management training programme	34	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties

229	New procurement guidelines training programme	83	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
230	Training programme on the provisions of leaves indicated in the Establishment Code	57	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
231	Training programme on Government Assets Management	21	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
232	Salary preparation, summarization and accounting training program	10	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
233	Process Improvement Training Program	68	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
234	Awareness training program on water and water source protection	74	1		-	local	Training of officers/applying the knowledge acquired for assigned official duties
235	Office systems	74	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
236	Income - Expenditure management training programme	36	1		-	local	Training of officers/applying the knowledge acquired for assigned official duties
237	Training programme on Anti Corruption Sri Lanka	86	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties

238	Training program on audit queries	176	3	14,890.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
239	Training program on workplace management	59	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
240	Training programs on discipline/routine duties and how to organize own duties	80	3	11,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
241	Training programme on improvements in the postal service	88	1		-	local	Training of officers/applying the knowledge acquired for assigned official duties
242	Training programme on procurement and financial particulars	59	3	16,410.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
243	Administrative Law for public duties	88	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
244	Administrative Law for Grama Niladhari duties	71	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
245	Awareness programme of Coconut Cultivation Board	121	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties
246	Awareness programme on cyber space recycling	22	2		-	local	Training of officers/applying the knowledge acquired for assigned official duties

247	Awareness programme on Mediation and Mediation Board	32	2	10,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
248	Training programme on preparing Rural Development Plan	132	4	121,200.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
249	Awareness programme on cyber space recycling	40	1	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
250	Program to awareness Grama Niladhari on the legalities of sudden deaths and deaths occurring at home	35	3	8,070.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
251	Training programme on Accounting Methods	148	3	19,360.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
252	Training programme on office systems	132	4	16,960.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
253	Training programme on Stress management	90	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
254	Training on eliminate of human trafficking	40	2	4,950.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
255	Office systems	82	2	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties

256	Physical fitness training	170	4	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
257	Mental health training	137	2	3,790.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
258	Financial Management	175	3	6,990.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
259	Attitudes Development of the officers with team works , pratical activities in relation with Anti Corruption Act and Information Act	140	5	10,900.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
260	General conduct and discipline	154	3	9,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
261	Training on timber	32	3	4,850.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
262	Attitude development	99	4	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
263	Mediation board procedures and arbitration	51	3	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties

264	Training on eliminate of human trafficking	45	3	4,800.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
265	Drugs and identifying people addicted to drugs	100	3	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
266	Councelling programme	75	3	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
267	Business development and identifying business requirements	100	2	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
268	Awareness programme on disaster situation	100	1	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
269	Leadership and physical fitness programme	40	3	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
270	Awareness on mediation and conflict management	75	4	16,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
271	Spiritual development and musical programme	75	5	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
272	Event management	100	3	9,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

273	Attitude development and exchange knowledge of duties	100	3	15,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
274	Accounting methods	100	3	10,120.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
275	Non-communicable diseases and the importance of consuming indigenous food	100	6	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
276	Awareness on sudden disaster management	75	3	No	-	local	Training of officers/applying the knowledge acquired for assigned official duties
277	Natural shade ornamental foliage cultivation project for export	90	3	15,200.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
278	Awareness programme on disaster management	90	3		-	local	Training of officers/applying the knowledge acquired for assigned official duties
279	Awareness on public officers about mediation procedures	30	4	16,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
280	Eliminate of human trafficking	30	3	5,200.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
281	mediation and arbitration	25	4	8,250.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

282	Training programme on preparing rural development plan	140	5	223,400.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
283	Training on office management	40	4	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
284	Training on the duties of Grama Niladhari in post-mortem examinations	52	4	2,600.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
285	Training on leave, files and energy conservation and electrical safety	157	4	7,850.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
286	Training on understanding estimates and site inspections	70	4	3,500.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
287	Training on attitude development for public officers	280	4	20,070.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
288	Training program on the use of computers in the office and its defects	222	4	11,100.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
289	Training on managing daily stress in personal life and identifying customer issues	53	8	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
290	Training of human trafficking	53	4	7,950.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

291	“Prajasakthi” Training programme	140	7	143,400.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
292	Training on the Acts required for Grama Niladhari duties	49	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
293	Attitude development programme for Grama Niladhari	45	3	6,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
294	Training on Accounting	120	3	6,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
295	Training on discipline	68	6	12,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
296	Training on attitude development and positive thinking	173	3	16,150.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
297	Financial control, financial regulation and procurement	68	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
298	Smart internet use for the officers	212	1.5	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
299	Ayurvedic beauty culture programme	74	1.5	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties

300	Mediation training	46	5	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
301	Training on Quality circles	75	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
302	Training on preparing Rural Development Plan	202	4	143,600.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
303	Training on New Procurement Guildlines	110	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
304	Training on Power Point and Graphic Design	90	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
305	Spoken English	16	(weeks 2)	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
306	Awareness programme for new food scheme	62	2	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
307	Training on timber duties	50	3	11,500.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
308	Training on New Procurement Guildlines	150	6	24,860.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties

309	Awareness on Mediation	40	4	16,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
310	“Prajashakthi” Trainng programme	164	4	96,000.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
311	google forms and advertisement designing	215	3	15,550.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
312	General conduct and Discipline	215	3	-	-	local	Training of officers/applying the knowledge acquired for assigned official duties
313	Training on Office systems and Establishment code	225	5	36,130.00	-	local	Training of officers/applying the knowledge acquired for assigned official duties
		26221		4,815,661.00			

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed in avoid non-compliance in future
1	The following financial statements have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts	Not relevant		
1.4	Stores Advance Account	Not relevant		
1.5	Special Advance Accounts	Not relevant		
1.6	Others	Not relevant		
2	Maintenance of books and registers (FR 445)			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register / personal emoluments cards has been maintained and updated	Complied		
2.3	Register of Audit queries has been maintained and updated	Complied		
2.4	Register of Internal Audit report has been maintained and updated	Complied		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the	Complied		

	Treasury on due date			
2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been maintained and updated	Complied		
2.8	Stocks Register has been maintained and updated	Complied		
2.9	Register of Losses has been maintained and updated	Complied		
2.10	Credit Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GAN20) has been maintained and updated	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan	Complied		

	has been prepared			
4.3	For the year under review, the budget has been approved in terms of the Finance Act No. 38 of 1971	Not-relevant		
4.4	The annual internal Audit plan has been prepared	Complied		
4.5	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.6	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
4.7	The quarterly reports have been submitted to the Treasury on due dates	Complied		
5	Audit queries			
5.1	All the audit queries have been replied within the specified time be the Audit General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1/2019	Complied		
6.2	All the internal audit reports have been replied within one month	Complied		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		

6.4	All the copies of internal audit reports have been submitted to the Audit General in terms of Financial regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey were conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.01/2020	Complied		
8.4	The excesses, deficits and other recommendations revealed in the annual commodity survey have been made during the period specified in the circular	Complied		

8.5	The disposal of condemn article had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summarized of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	Though the dispossession was started in previous years, still there are some vehicles on which dispossession have not been completed due to the accident cases still existed.	
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of FR. 103,104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank			

	Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit of the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	Incurring liabilities not exceeding the remaining provision limit at the end of the year after utilization of the provision made as per the FR 94 (1)	Complied		
12	Advance to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			

13.1	The action had been taken as per FR. 571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposit had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprest issued as per FR. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprest had been issued exceeding the limit approved as per FR 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR. 176	Complied		
16	Human Resource Management			

16.1	The staff had been paid within the approved cadre	Complied		
16.2	All the members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to information Act and regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate /allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizen charter /citizen client's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2018 (1) of Ministry of public Administration and Management	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the	Complied		

	formulation and the implementation of Citizens Charter/ Citizens Client's charter as per paragraph 2.3 of the circular			
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of public Administration Circular No. 02/2018 dated 24.01. 2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the formats in Annexure 01 of the aforesaid circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No. 6.5 of the aforesaid circular	Complied		
20	Responses to Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

The End