

2025



Annual Performance Report

Ministry of Public Administration, Provincial
Councils and Local Government



Annual Performance Report 2025

Ministry of Public Administration, Provincial Councils and Local Government

The overall financial report related to the Ministry's expenditure head 130 is included under pages 43-49 of the Public Administration Section and the audit report is attached at the end.

Public Administration Division		Home Affairs Division	Provincial Council and Local Government
	Independence Square Colombo 07 Sri Lanka	“Nila Medura” Elvitigala Mawatha Narahenpita Colombo 05 Sri Lanka	No 330 Dr. Colvin R. de Silva Mawatha (Union Place) Colombo02 Sri Lanka
	011-2696211/13, 011- 2166000	011 - 2050450	011 – 2 305326 / 3272303280
	011-2695279	011 - 2551071	011 - 2 699 720
	information@pubad.gov.lk	info@moha.gov.lk	info@pclg.gov.lk
	www.pubad.gov.lk	www.moha.gov.lk	www.mpcldg.gov.lk

Message of the Hon. Minister of Public Administration, Provincial Councils and Local Government



I am deeply pleased to issue this message for the Performance Report and Accounts for the year 2025 of the Ministry of Public Administration, Provincial Councils and Local Government, which serves as the administrative hub of Sri Lanka.

Over the past year, our ministry focused not merely on maintaining administrative functions, but on creating a more efficient, transparent, and people-centric public service. In particular, we were able to make the provision of public services more efficient through the departments and institutions operating under the Ministry and to bring development benefits at the rural level more directly to the public through Provincial Councils and Local Government Institutions. The introduction of new technological methods to expedite the delivery of public services and coordination between public institutions through the digitalization of the public service has laid a strong foundation for building a digital economy, which is one of the leading programmes of the current government. We have moved towards empowering the local government structure by giving high priority to the development of regional infrastructure through Provincial Councils and Local Government Institutions.

It is gratifying to be able to manage and develop human resources in a manner that safeguards professional dignity, by recruiting new officers to various Grades in the public service, which had been suspended for a long period, and by implementing new training programs for the skill development of public officers. Moreover, the adoption of rigorous financial discipline to achieve optimal productivity through the management of limited resources is a promising development that facilitates the minimization of wastage.

The Ministry must continue to pay special attention to providing services through the 'Praja Shakthi' program, which commenced in 2025 to eradicate poverty by strengthening the livelihoods of low-income rural families and encouraging community participation. This should be conducted in a manner that contributes to the upliftment of the rural economy through coordination established via Divisional Secretariats and Local Government Institutions. Furthermore, under the 'Clean Sri Lanka' programme aimed at creating a cleaner and more beautiful environment, we were able to establish a proper waste management process at the national level in 2025, by integrating local government institutions.

I extend my thanks to the Secretary of the Ministry and the entire staff, as well as the officers of all other affiliated institutions, who worked with dedication to achieve these accomplishments.

As we step into 2026, our goal is to establish a more developed and people-centric public administration system. I believe this performance report will be a great help in reviewing our journey over the past year and further strengthening our future plans.

Prof. Chandana Abayarathna (M.P.)

Minister of Public Administration, Provincial Councils and Local Government

Message from the Deputy Minister of Provincial Councils and Local Government



The responsibility assigned to our Ministry is assisting and guiding the provincial councils and local authorities which is a main area of the public sector. It is our intention to uplift our local authorities to the level of local authorities in developed countries which have achieved high performance.

It is mandatory that an optimum divisional administrative system be established to build a developed democratic state and positive situations as well as weaknesses in the organizational structure of provincial councils and local government should be identified therefor. Specifically, the Urban Councils Ordinance and the Municipal Councils Ordinance are laws enacted even before the 1978 Constitution and the Pradeshiya Sabhas Act too should be amended.

It is a known fact that a powerful government was elected by the people with the innocent hope of a thriving nation and a beautiful life. It is essential that a sustainable development be built on the three main strategic pillars viz. rural poverty alleviation, a digital economy and Clean Sri Lanka. It is my belief that the main state tool with which we can contribute, are the local authorities. The challenges arisen while journeying towards it, should be met with confidence and be accessed with creativity.

As a result, subsequent to the continuous economic contraction for a period of nearly two years, reporting an economic growth of 5% in year 2024, a considerable economic

growth rate in every quarter after 6 years and a 2.2% surplus of the Gross Domestic Product in the primary account indicated in year 2024 reflects a notable milestone in the economic recovery after the post-crisis. A sound financial stability has been built from the surplus of the Gross Domestic Product in the primary account where capital could be utilized for development through management of public debt. A large amount of provision was allocated for Provincial Councils by the Government for year 2025. A follow up on the efficiency was carried out at provincial level based on the progress review of the provincial councils process in year 2025. Provincial Public Officers as well as the political authority in each province were actively involved in the said process. The targets reached at present, the problems further faced when reaching expected targets were also reviewed. The enthusiasm shown in this regard by the people and the officers of the North was a pleasant sight.

The Local Authorities too comprised people's representatives from the middle of year 2025 and, many Heads and councilors thereof are new faces, thereby providing us the opportunity as a Ministry, of imparting sufficient knowledge to them on the local government system and its affairs. The cooperation extended therefor at provincial level is also appreciated.

The Ministry was actively involved in disaster management, development of infrastructure, provincial roads development, creating a clean environment and training and capacity building etc. which are the functions of provincial councils and local authorities. Specifically, providing sanitary facilities to the public and tourists, commencing projects for

income generation in Local Authorities, granting capital based on performance, construction of material recovery facilities and water and waste management centres, rural bridges projects, providing rural infrastructure facilities in emerging regions, Greater Colombo Wastewater Management Project, improvement of Greater Colombo Water and Wastewater Management Project and Education Modernization Project could be implemented on local capital and funds and aid of international institutions providing foreign aid and on financial aid of foreign states. The challenge of due implementation of these projects should be accepted by us.

It was an achievement that we were able to implement a Local Government Week covering 341 local authorities after 9 years. However, the challenges in implementing the activities thereof continuously, should be successfully faced.

Efficient implementing of the Sri Lanka Institute of Local Governance which was functioning inefficiently, by appointing a new governing council and commencing its academic activities is one of our feats.

We are dedicated towards delivery of public requirements with accountability for the responsibilities assigned to us and I am deeply grateful to the Hon. Minister of Public Administration, Provincial Councils and Local Government and all staff including the Secretary to the Ministry for the sincere support extended.

P. Ruwan Senarath (M.P.)

Deputy Minister of Provincial Councils and Local Government

Message of the Secretary, Ministry of Public Administration, Provincial Councils and Local Government



The Sri Lankan economy steadily recovered with the political stability that prevailed after the 2024 and 2025 elections and this recovery, combined with the new government's macroeconomic policies focused on eliminating waste and corruption, significantly boosted the confidence of both local and foreign investors.

The allocations made for this Ministry for the year 2025 were utilized efficiently under strict financial discipline, prioritizing the roles and responsibilities vested in the Ministry while minimizing unnecessary expenditure. Making recruitments, conducting interviews for promotions and the implementing transfers of the Combined Services, All-Island Services and other services, conducting induction trainings for newly appointed officers in Staff Grade through the Sri Lanka Institute of Development Administration, conducting Efficiency Bar examinations for all grades of the Combined Services and All-Island Services through the same institution, conducting courses for officers through the Distance Learning Centre, conducting training program on capacity building for the staff of the Ministry staff and providing financial assistance for postgraduate studies for officers are carried out by the Ministry. In addition, activities such as making observations on Cabinet Memoranda, issuing circulars, implementing the new salary increments in line with the Budget 2025, ensuring the welfare of retired senior citizens, implementing new revisions of pension and maintaining Holiday Resorts and buildings which are under the Ministry are carried out continuously.

Steps are also being taken to facilitate the digitization of public services, such as the registration of births and deaths through institutions including District and Divisional Secretariats, Grama Niladhari Divisions, and the Registrar General's Department with the management of the 1905 Public Grievance Service and public welfare initiatives such as *Aswesuma*.

Further, the *Seyiri Week* was implemented across all public institutions in concurrently with the *Clean Sri Lanka* program. Solid waste management, sludge management and dumpsite rehabilitation projects were executed at both national and provincial levels to enhance public well-being utilizing the allocations made by the General Treasury for the Provincial Councils and Local Government Institutions. Under these initiatives, an island-wide local government week titled *Punurudaye Puravaraya* (City of Renaissance) was conducted in 2025. The Local Loans and Development Fund play a distinctive role in executing projects of this nature.

I wish to express my gratitude to Professor A.H.M.H. Abayarathne, Hon. Minister of Public Administration, Provincial Councils and Local Government for his guidance and direction in achieving these goals. I also extend my sincere thanks to Mr. P. Ruwan Senarath, Hon. Deputy Minister of Provincial Councils and Local Government for his continuous support.

Further, I wish to extend my heartfelt gratitude to the entire staff of the Ministry, including the Additional Secretaries, Directors General, Senior Assistant Secretaries and Chief Financial Officers, who dedicated themselves to the successful execution of the functions of the Ministry and to the Heads of the Departments, Corporations and Statutory Bodies affiliated to the Ministry and the staff of the said institutions.

Furthermore, I look forward to everyone's collective action and support in delivering public services and carrying out developmental activities to further enhance the efficiency and productivity of the public service.

S. Alokabandara
Secretary

Ministry of Public Administration, Provincial Councils and Local Government

Alignment

#	Division	The color	Page No
1.	Public Administration		1 - 82
2.	Home Affairs		1 - 78
3.	Provincial Councils & Local Government		1 - 94

Public Administration Division

Content

Chapter 01 – Organizational Profile	1
1.1 Introduction	1
1.2 Vision, Mission and Objectives	1
1.3 Main functions of the Public Administration Division	2
1.4 Departments and institutions that function under the Ministry of Public Administration	2
1.5 Organizational Chart	3
Chapter 02 - Progress and Future Outlook.....	4
2.1 All-Island Services.....	4
2.1.1 Sri Lanka Accountants' Service.....	4
2.1.2 Sri Lanka Planning Service Division	4
2.1.3 Sri Lanka Engineering Service Division.....	6
2.1.4 Sri Lanka Administrative Service Division	6
2.1.5 Sri Lanka Scientific Service Division.....	6
2.1.6 Sri Lanka Architects' Service Division.....	7
2.1.7 Sri Lanka Technological Service*	8
2.2 Combined Service Division	8
2.2.1 Translators' Service	8
2.2.2 Librarians' Service.....	8
2.2.3 Development Officers' Service.....	9
2.2.4 Management Service Officers' Service	9
2.2.5 Drivers' Service	10
2.2.6 KKS Service.....	10
2.2.7 Information and Communication Technology Service	10
2.3 Internal Audit Division	11
2.3.1 Targets achieved	11
2.4 Internal Administration Division	16
2.4.1 Targets achieved	16
2.4.2 Expected targets	17
2.5 Establishments Division.....	18
2.5.1 Targets achieved	18
2.5.2 Expected Targets.....	25
2.6 Housing Development Division.....	26
2.6.1 Targets achieved	26
2.6.2 Expected targets	29

2.7 Pensions Division.....	29
2.71. Target achieved	30
2.8 Public Service Reforms Division	31
2.8.1 Targets achieved	31
2.9 Finance Division	32
2.9 1.Targets achieved	32
2.10 Information Techonology Division.....	33
2.10.1 Targets achieved	33
2.11 Human Resource Development Division.....	35
2.11.1 Targets achieved	35
Chapter 03 - Overall Financial Performance for the Year	43
3.1. Statement of Financial Performance	43
3.2. Statement of Financial Position	44
3.2.1. Imprest Adjustment Accounts.....	45
3.3. Statement of Cash Flows.....	46
3.4. Notes to the Financial Statements	47
3.5. Revenue Collection Performance.....	48
3.6. Performance of Utilization of Allocated Provisions	48
3.7. Grants received by this Department / District Secretariat / Provincial Council as an agent of other Ministries / Departments, in accordance with F.R. 208	48
3.8. Non-Financial Asset Reporting Performance	49
Chapter 04 - Performance Indicators	50
Chapter 05 - Progress in Achieving Sustainable Development Goals (SDG) as at 2025.12.31	51
Chapter 06 -Human Resource Profile	54
6.1 Carder Management	54
6.2 Staff Details	55
6.3 Staff Capacity Building.....	59
Chapter 07 - Compliance Report of the Ministry of Public Administration.....	71

Chapter 01 – Organizational Profile

1.1 Introduction

As the hub of civil administration, the Ministry of Public Administration, Provincial Councils, and Local Government plays a pivotal role within the government toward achieving a people-centric public service. In this regard, the Public Administration Division of the Ministry fulfills a vital role with a broad scope, focusing on public policy formulation, human resource management, and institutional development. The primary objective of this division is to manage human resources within the public service more effectively by handling the administrative affairs of All-Island services and overall Combined Services to carry out national development activities.

One of the primary responsibilities of this Ministry is to formulate administrative provisions and regulations, with special attention to fairness, uniformity, and efficiency, in order to provide a satisfactory public service to the people. Accordingly, this division also prepares and amends the Establishments Code and relevant Public Administration Circulars, while providing observations regarding them whenever necessary. The formulation and interpretation of national-level policies regarding public service affairs and the provision of related guidelines, as well as providing the necessary training to enhance the competency of the staff in the public service, are other unique functions performed by this Ministry. It builds and manages the functionality of the entire public service in a way that enables the delivery of a more effective service.

1.2 Vision, Mission and Objectives

Vision

“An excellent public service to the nation”

Mission

“Ensuring an excellent public service through proper administration, management and reformation of human resources”

Objectives

- Formulating effective public policies on recruitment, remuneration, and other conditions of service, in alignment with human resource practices in the public service.
- Directing the thoughts, and attitudes of employees currently in the public service toward new dimensions when responding to public needs.
- Formulating and implementing a new management structure to enhance the productivity and quality of the public service.
- Establishing and sharing a value system (consisting of results-oriented attitudes, accountability, prudent use of resources, impartiality, transparency, etc.)
- Identifying the training needs of the public sector and providing the necessary facilities to conduct training programs.
- Formulating and implementing pension programmes to address pension-related issues.
- Developing a framework for public sector institutional development capable of meeting the development goals and priorities of the government.
- Promoting the use of Information and Communication Technology to enhance the effectiveness and quality of service delivery.
- Improving the competency of the public service staff.
- Developing, improving, and implementing guidelines to simplify systems and re-engineer processes in order to adapt to changing conditions.

1.3 Main functions of the Public

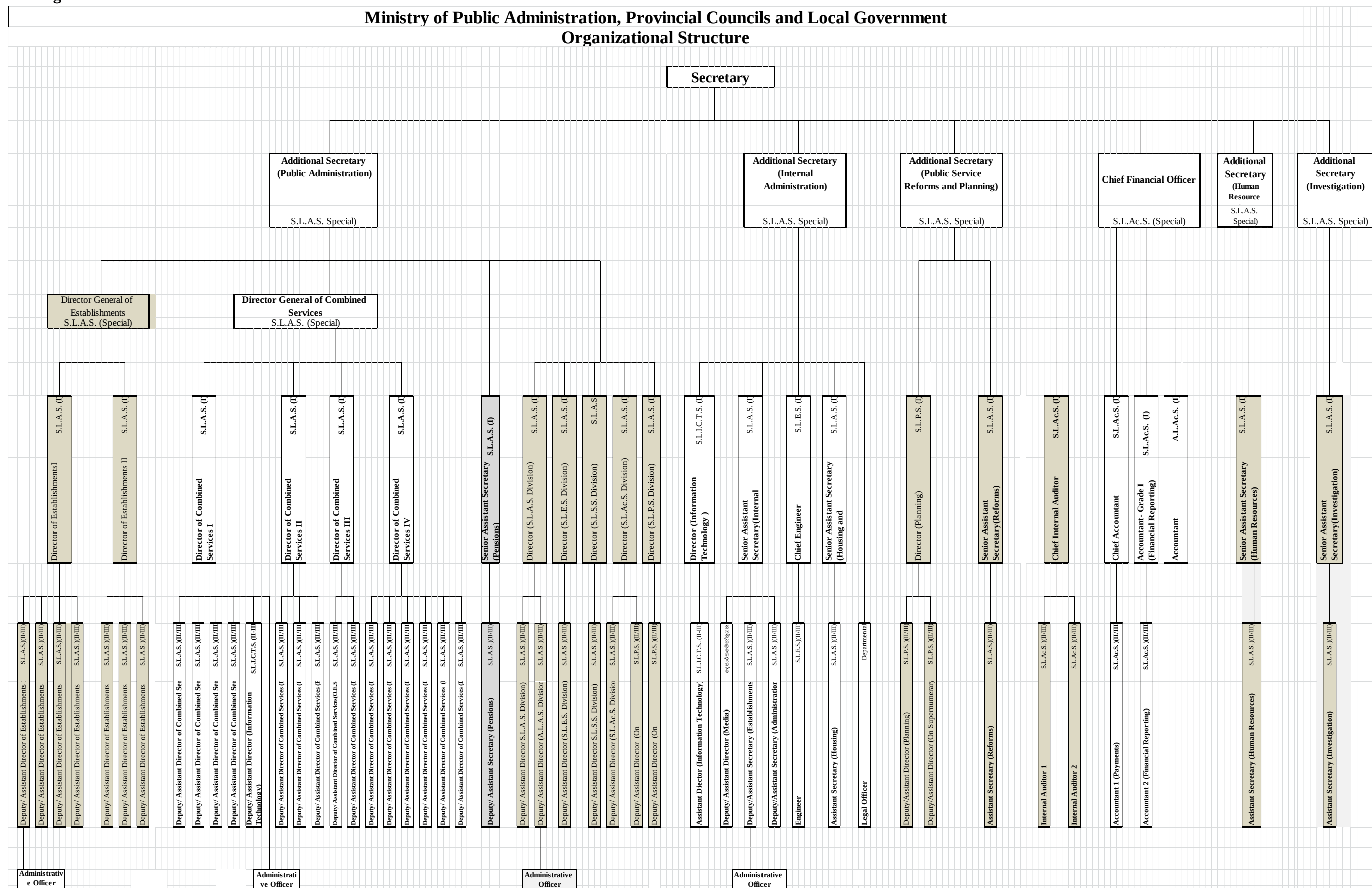
Administration Division

1. Formulation, implementation, follow-up, and evaluation of policies, strategies, programmes, and projects related to the subjects of Public Administration, Provincial Councils, and Local Government, as well as the departments and statutory institutions under this Ministry, in accordance with the national policies implemented by the Government.
2. Providing public services falling within the scope of the Ministry in an efficient and people-friendly manner.
3. Reviewing and simplifying the rules and regulations pertaining to the public service.
4. Introduction of an arbitration process for resolving disputes in the public service.
5. Resolving issues in service minutes and amending them.
6. Introducing a performance management procedure to ensure that departments and their staff achieve the set targets.
7. Amending the rules and regulations required for the appointment and promotion of officers in all sectors of the public service within a specific timeframe.
8. Implementation of merit-based promotions in the public sector.
9. Administration and personnel management of the following services
 - Sri Lanka Administrative Service
 - Sri Lanka Accountants' Service
 - Sri Lanka Planning Service
 - Sri Lanka Engineering Service
 - Sri Lanka Scientific Service
 - Sri Lanka Architects' Service
 - Sri Lanka Technological Service
10. Administration of Combined Services
11. Functions under the Establishments Code
12. Public Service training
13. Implementation of the Minutes on Pensions
14. Supervision and execution of all other subjects and functions assigned to the following institutions.
 - Department of Pensions
 - Public Service Pensioners' Trust Fund
 - Sri Lanka Institute of Development Administration
 - Distance Learning Center Ltd.
 - Sri Lanka National Council for Human Resources Development

1.4 Departments and institutions that function under the Ministry of Public Administration

1. Department of Pensions
2. Public Service Pensioners' Trust Fund
3. Sri Lanka Institute of Development Administration
4. Distance Learning Center Ltd.
5. Sri Lanka National Council for Human Resources Development

1.5 Organizational Chart



Chapter 02 - Progress and Future Outlook

2.1 All-Island Services

The Public Administration Division carries out the administration and personnel management of 07 All Island services. The progress and future outlook of these services for the year 2025 are outlined below.

2.1.1 Sri Lanka Accountants' Service

2.1.1.1 Recruitments

Taking into account the vacancies that existed during the year 2025, 223 new officers have been recruited to the Sri Lanka Accountants' Service.

Basis	Number
Limited	96
Open	118
Direct	09
Total	223

2.1.1.2 Targets achieved

Matter	Number
Recruitments	223
Confirmations	52
Promotions - III – II	71
II – I	40
I - Special/Supra	20
Transfers	139
Induction trainings	234
Disciplinary actions initiated	34

2.1.1.3 Expected targets

Matter	Actual number	*The number to be achieved
Recruitments	223	285
Confirmations	52	57
Promotions	131	282
Induction trainings	234	-

* Information Source: Action Plan - 2026

2.1.1.4 Other tasks and highlights

During the year 2025, induction training was provided for 234 newly recruited officers of the Sri Lanka Accountants' Service, and the process of promoting officers in Grade II of the 2013 batch to Grade I has been completed.

New measures introduced to facilitate official duties

1. Using networked shared files for each subject to enhance efficiency of the department and minimize paper usage.
2. Using an Excel file prepared under a common format to collect information monthly, ensuring the seniority list can be updated easily.
3. Obtaining urgent documents via Email and WhatsApp.

2.1.2 Sri Lanka Planning Service Division

2.1.2.1 Recruitments

Taking into account the vacancies that existed during the year 2025, 102 officers have been recruited to the Sri Lanka Planning Service.

2.1.2.2 Targets achieved

Matter	Number
Recruitments	102
Confirmations	3
Promotions - III – II	61
II – I	104
I - Special/Supra	24
Transfers	198
Induction trainings	102
Disciplinary actions initiated	8

2.1.2.3 Expected targets

Matter	Actual number	* The number to be achieved
Recruitments	102	135
Confirmations	3	50
Promotions	189	782
Induction trainings	102	135

* Information Source: Action Plan - 2026

2.1.2.4 Other tasks and highlights

1. The 43 officers recruited to Grade III of the Sri Lanka Planning Service on a limited basis effective from 14.10.2024, were posted to their respective workplaces with effect from 10.02.2025.
2. Based on the results of the Common (Open) Competitive Examination for recruitment to Grade III of the Sri Lanka Planning Service, which was held in two stages on 29.07.2023 and 25.05.2024, the general interview to verify the qualifications of 179 candidates was conducted on 01.03.2025 and 02.03.2025. Out of those called, 164 candidates appeared for the interview.
3. Based on the results of the aforementioned interviews, 105 officers were appointed to Grade III of the Sri Lanka Planning Service with effect from 01.07.2025, and 102 of them accepted their appointments.
4. After completing the first half of the induction training for the officers recruited on an open basis, they were attached to their respective workplaces with effect from 02.10.2025.
5. General interviews for the verification of qualifications were held on 14.02.2025, to fill the vacancies that existed as of 01.01.2025, and on 20.08.2025, to fill the vacancies that existed as of 01.07.2025, for posts in the Special Grade of the Sri Lanka Planning Service. Based on the recommendations of the interview board, 17 officers have been promoted to the Special Grade of the Sri Lanka Planning Service effective from 01.01.2025, and 7 officers have been promoted effective from 01.07.2025.
6. Activities were carried out by revising the functions performed by the division in accordance with periodic changes in national policy decisions, adapting to those decisions to maintain operations, and taking necessary action to make policy decisions whenever required.
7. Responses were made to requests for local / foreign leave of officers in the Sri Lanka Planning Service.
8. During occasional problematic situations, coordination was maintained between the Public Service Commission and the relevant officers, and necessary solutions and relief were provided for the issues of the officers of the Sri Lanka Planning Service in accordance with the instructions of the Public Service Commission.
9. Constant coordination with the Public Service Commission, the Department of Management Services and other relevant institutions was maintained to ensure the smooth operation of the division's activities.
10. The Sri Lanka Institute of Development Administration conducted the Efficiency Bar examinations and forwarded the result sheets. This division took the necessary steps to notify 54 officers of their results of the Efficiency Bar for the year 2025.
11. Steps have been taken to conduct the following capacity development training courses.
 - 2008 Batch - 203 officers
 - 2009 Batch – 125 officers
 - 2013 Batch – 155 officers

2.1.3 Sri Lanka Engineering Service Division

2.1.3.1 Recruitments

Taking into account the vacancies that existed in the year 2025, 198 officers have been newly recruited to the Sri Lanka Engineering Service.

2.1.3.2 Targets achieved

Matter	Number
Recruitments	198
Confirmations	85
promotions - III – II	65
II – I	66
I - Special/Supra	22
Transfers	46
Induction trainings	-
Disciplinary actions initiated	08

2.1.3.3 Expected Targets

Matter	Actual number	*Number to be achieved
Recruitments	198	171
Confirmations	85	132
Promotions	153	316
Induction trainings	-	176

* Information Source: Action Plan - 2026

2.1.4 Sri Lanka Administrative Service Division

2.1.4.1 Recruitments

Taking into account the vacancies that existed during the year 2025, 193 officers have been newly recruited to the Sri Lanka Administrative Service.

Basis	Number
Open	151
Merit	42
Total	193

2.1.4.2 Targets achieved

Matter	Number
Recruitments	193
Confirmations	127
Promotions - III – II	165
II – I	162
I - Special/Supra	46
Transfers	657
Induction trainings	-
Disciplinary actions initiated	48

2.1.4.3 Expected Targets

Matter	Actual number	*Number to be achieved
Recruitments	193	134
Confirmations	127	87
Promotions	337	190
Induction trainings	-	-

* Information Source: Action Plan - 2026

2.1.5 Sri Lanka Scientific Service Division

2.1.5.1 Recruitments

Taking into account the vacancies that existed during the year 2025, 12 officers have been newly recruited to the Sri Lanka Scientific Service.

2.1.5.2 Targets achieved

Matter	Number
Recruitments	12
Confirmations	31
Promotions - III – II	23
II – I	18
I - Special/Supra	04
Transfers	05
Induction trainings	52
Disciplinary actions initiated	01

2.1.5.3 Expected targets

Matter	Actual number	*Number to be achieved
Recruitments	12	170
Confirmations	31	-
Promotions	45	91
Induction trainings	52	120
Disciplinary actions	01	-

* Information Source: Action Plan - 2026

2.1.5.4 Other tasks and highlights

1. Appointments were made to the vacant posts in Grade I of the Sri Lanka Scientific Service in the Department of Export Agriculture.
2. Appointment was made to the post of Additional Director General (Research) of the Sri Lanka Scientific Service in the Department of Export Agriculture.
3. Promotions were made to the Special Grade and appointments were made to posts in Grade I of the Sri Lanka Scientific Service under the Ministry of Science and Technology.
4. Appointment was made to Grade I of the Sri Lanka Scientific Service in the Department of Archaeology.
5. Appointments were made to posts in Grade I of the Scientific Service of the Department of Textile Industries, the Department of Forest Conservation, and the Ministry of Environment.
6. During 2025, training programmes were conducted for 50 officers of the Sri Lanka Scientific Service to promote a scientific culture.
7. Training programmes were commenced to promote a scientific culture, aimed at enhancing and updating the knowledge of officers of the Sri Lanka Scientific Service.
8. Vacancies in posts in Grade I of the Sri Lanka Scientific Service were filled.
9. Vacancies in posts in Special Grade of the Sri Lanka Scientific Service were filled.

10. Recruitments were made under limited and open streams based on the vacancies in the Sri Lanka Scientific Service.
11. Officers of the Sri Lanka Scientific Service were notified via SMS to their mobile phones regarding the current progress of matters related to their personal files (such as confirmations, promotions, efficiency bars, retirements, etc.).
12. A database was created containing information on the officers of the Sri Lanka Scientific Service.
13. The committee session for evaluating recruitment and promotion qualifications for the Sri Lanka Scientific Service was held on the 13th and 14th of December 2025.
14. In conjunction with the training programme on preparing scientific research theses/papers for officers of the Sri Lanka Scientific Service, an online journal featuring publications completed by the officers who participated in the training programme was published on the Ministry's website on September 25 and 26, 2025.

2.1.6 Sri Lanka Architects' Service Division**2.1.6.1 Recruitments**

Taking into account the vacancies that existed during the year 2025, three new officers have been recruited to the Sri Lanka Architects' Service on an open basis.

2.1.6.2 Targets achieved

Matter	Number
Recruitments	03
Confirmations	05
Promotions - III – II	03
II – I	02
I - Special/Supra	-
Transfers	01
Induction trainings	03
Disciplinary actions initiated	-

2.1.6.3 Expected Targets

Matter	Actual number	*Number to be achieved
Recruitments	03	13
Confirmations	05	-
Promotions	05	03
Induction trainings	03	16

* Information Source: Action Plan - 2026

2.1.6.4 Other tasks and highlights

1. Vacancies in the Sri Lanka Architects' Service were filled through open recruitment.
2. Officers of the Sri Lanka Architects' Service were notified via SMS to their mobile phones regarding the current progress of matters related to their personal files (such as confirmations, promotions, efficiency bars, retirements, etc.)
3. A database was created containing information on the officers of the Sri Lanka Architects' Service

2.1.7 Sri Lanka Technological Service*

* The Sri Lanka Technological Service operates as a closed/departmental service, and this Ministry handles only matters related to its Service Minute and other policy-related affairs. Recruitment and other related activities for the Sri Lanka Technological Service are conducted by the respective departments and institutions, which also hold the administrative authority over them.

2.2 Combined Service Division

There are 07 services operating under the Combined Services Division.

2.2.1 Translators' Service**2.2.1.1 Recruitments**

No officers were newly recruited to the Government Translators' Service during the year 2025.

2.2.1.2 Targets achieved

Matter	Number
Recruitments	-
Confirmations	-
Promotions - III – II	-
II – I	-
I - Special/Supra	-
Transfers	42
Induction trainings	-
Disciplinary actions initiated	-

2.2.1.3 Expected targets

Matter	Actual number	*Number to be achieved
Recruitments	-	238
Confirmations	-	54
Promotions	-	35
Induction trainings	-	238

* Information Source: Action Plan - 2026

2.2.2 Librarians' Service**2.2.2.1 Recruitments**

No officers were newly recruited to the Librarians' Service during the year 2025.

2.2.2.2 Targets achieved

Matter	Number
Recruitments	-
Confirmations	10
Promotions - III – II	04
II – I	03
I - Special/Supra	08
Transfers	-
Induction trainings	-
Disciplinary actions	-

2.2.2.3 Expected targets

Matter	Actual number	*Number to be achieved
Recruitments	-	100
Confirmations	10	35
Promotions	15	20
Induction Trainings	-	100

* Information Source: Action Plan - 2026

Applications were called on 07.11.2025, as per the approval of the Recruitment Review Committee, to recruit 100 officers for the Sri Lanka Librarians' Service.

2.2.3 Development Officers' Service

2.2.3.1 Recruitments

No officers were newly recruited to the Development Officers' Service during the year 2025.

2.2.3.2 Targets achieved

Matter	Number
Recruitments	-
Confirmations	5169
Promotions - III – II	5049
II – I	460
I - Special/Supra	-
Transfers	2614
Induction trainings	-
Disciplinary actions initiated	48

2.2.3.3 Expected targets

Matter	Actual number	*Number to be achieved
Recruitments	-	
Confirmations	5169	5000
Promotions	5509	8500
Induction trainings	-	-

* Information Source: Action Plan - 2026

2.2.4 Management Service Officers' Service

2.2.4.1 Recruitments

Taking into account the vacancies that existed during the year 2025, 2927 officers have been newly recruited to the Management Service Officers' Service on an open basis.

2.2.4.2 Targets achieved

Matter	Number
Recruitments	2927
Confirmations	812
Promotions - III – II	1051
II – I	235
I - Special/Supra	16
Transfers	4274
Induction trainings	669
Disciplinary actions initiated	38

1. The Human Resources Development Division of the ministry has conducted induction training at the district level for 669 officers recruited to the Management Service Officers' Service on a limited basis. Additionally, induction training is currently being conducted at the district level for officers recruited under the first round on an open basis.
2. In the future, induction training for officers recruited under the second round on an open basis for the Management Service Officers' Service will be conducted at the district level.

2.2.4.3 Expected targets

Matter	Actual number	*Number to be achieved
Recruitments	2927	1759
Confirmations	812	5426
Promotions	1302	6510
Induction trainings	-	1759

* Information Source: Action Plan - 2026

1. The interviews were held on August 22, 23, and 24, 2025 related to the Open Competitive Examination for Recruitment to Grade III of the Management Service Officers' Service - 2019 (2025). On October 01, appointments were granted to 1,913 qualified officers; subsequently, to fill the remaining vacancies, appointments have been granted to 345 applicants for the second round, effective from 02.02.2026.

2. Applications have been called for the Open Competitive Examination for recruitment to Grade III of the Management Service Officers' Service – 2024(2025). The examination was conducted by the Department of Examinations on October 05, and the results are scheduled to be released in the near future.
3. The competitive examination for promotion to the Supra Grade of the Management Service Officers' Service on a merit basis was conducted by the Department of Examinations on October 26, 2025. The results have already been released, and arrangements are being made to conduct the interviews during the first week of March.

2.2.5 Drivers' Service

2.2.5.1 Recruitments

Taking into account the vacancies that existed during the year 2025, 169 officers have been newly recruited to the Drivers' Service on an open basis.

2.2.5.2 Targets achieved

Matter	Number
Recruitments	169
Confirmations	112
Promotions - III – II	346
II – I	107
I - Special/Supra	61
Transfers	371
Induction trainings	-
Disciplinary actions initiated	20

2.2.5.3 Expected targets

Matter	Actual number	*Number to be achieved
Recruitments	169	1000
Confirmations	112	80
Promotions	514	326
Induction trainings	-	-

* Information Source: Action Plan – 2026

1. The approval of the Recruitment Review Committee has been granted for the recruitment of 1,000 officers to Grade III of the Combined Drivers' Service. Accordingly, the draft of the examination notice was forwarded to the Department of Examinations, Sri Lanka, on 02.01.2026, for observation.

2.2.6 KKS Service

2.2.6.1 Recruitments

Taking into account the vacancies that existed during the year 2025, 371 officers have been newly recruited to the Service on an open basis.

2.2.6.2 Targets achieved

Matter	Number
Recruitments	371
Confirmations	423
Promotions - III – II	963
II – I	60
I - Special/Supra	238
Transfers	783
Induction trainings	-
Disciplinary actions initiated	27

2.2.6.3 Expected targets

Matter	Actual number	*Number to be achieved
Recruitments	371	-
Confirmations	423	660
Promotions	1261	1307
Induction trainings	-	-

* Information Source: Action Plan - 2026

2.2.7 Information and Communication Technology Service

2.2.7.1 Recruitments

No new officers were recruited to the Information and Communication Technology Service during the year 2025.

2.2.7.2 Targets achieved

Matter	Number		
	Class I of I.C.T.S service	I.T. of ficer	I.T. Assistant
Recruitments	-	-	-
Confirmations	04	43	120
Promotions - III – II II – I I - Special/Supra	-	-	23
	01	02	73
	-	-	-
Transfers	07	16	115
Induction trainings	-	-	-
Disciplinary actions initiated	-	07	-

2.2.7.3 Expected targets

Matter	*Number to be achieved		
	Class I of I.C.T.S. Service	I.T. of ficer	I.T. Assistant
Recruitments	48	189	555
Confirmations	20	23	100
Promotions	-	-	83
Induction trainings	48	189	555

* Information Source: Action Plan - 2026

- Following the approval of the Recruitment Review Committee, applications have been called to recruit 48 officers for Grade III of Class 1, 189 officers for Grade II of Class 2, and 555 officers for Class 3 III of the Sri Lanka Information Technology Service, with official notices published on 07/11/2025 and 17/10/2025, respectively.

2.3 Internal Audit Division

In accordance with the internal audit plan approved for the Public Administration Division of the Ministry of Public Administration, Provincial Councils, and Local Government as per Gazette Extraordinary No. 2412/08 dated November 25, 2024, audit activities, as well as special audit inspections and investigations as required, are conducted for various divisions of the Ministry and the departments and institutions listed below.

Departments	Institutions
01. Department of Pensions	01. Sri Lanka Institute of Development Administration (SLIDA)
	02. Distance Learning Centre (DLC)
	03. National Human Resources Development Council (NHRDC)

2.3.1 Targets achieved

Conducting Audit and Management Committee meetings related to the Public Administration Division.

- 1st Quarter - 2025.03.26
- 2nd Quarter - 2025.06.26
- 3rd Quarter - 2025.09.23
- 4th Quarter - 2025.12.18



2.3.1.1 Summary of internal audit queries and special audit queries issued from 01.01.2025, to 31.12.2025.

Ministry/ Department/ Institution/ Division	Number of audit queries referred
01. Ministry of Public Administration, Provincial Councils and Local Government (Public Administration Division)	24
02. Department of Pensions	25
03. National Human Resources Development Council of Sri Lanka	07
04. Distance Learning Centre	03
05. Sri Lanka Institute of Development Administration	01
06. Special audit examinations and reports conducted by the Internal Audit Division.	06
Total	66

2.3.1.2 Details of internal audit reports issued from 01.01.2025, to 31.12.2025.

Name of the institution	Date of issue	Matter/ Subject (in brief)
Ministry of Public Administration, Provincial Councils and Local Government – Public Administration Division	2025.01.21	01. Internal audit inspection of circuit bungalows - Public Administration Circuit Bungalow, Bandarawela 01.
	2025.01.29	02. Payment Voucher Inspection - 2024
	2025.02.10	03. Internal audit inspection on the operation of the Ministry's main store - 2024
	2025.02.19	04. Internal Audit Inspection of Circuit Bungalows - Public Administration Circuit Bungalow, Diyatalawa A
	2025.02.24	05. Internal Audit Inspection of Circuit Bungalows - Public Administration Circuit Bungalow, Diyatalawa B
	2025.02.24	06. Internal Audit Inspection of Circuit Bungalows - Public Administration Circuit Bungalow, Bandarawela 02
	2025.03.20	07. Inspection of the process for holiday bungalow booking and maintenance.
	2025.04.23	08. Digitization of Human Resource Management processes and functions, and examining the procurement process related to establishing the document management system.
	2025.04.29	09. Examination of Ministry Bank Reconciliations (Bank of Ceylon Account No. 7040712) - March 2025
	2025.05.30	10. Internal audit inquiry regarding the handing over and rent recovery of Government Bungalow No. B 89 (Assessment No. 46), Gregory's Road, Colombo 07.

	2025.06.06	11. Internal audit examination of the Ministry's training courses, in accordance with the Annual Human Resources Development Plan of 2024.
	2025.06.19	12. Inspection of maintaining the attendance, departure, and leave of officers of the ministry in a formal manner - 2024-2025
	2025.07.04	13. Examination of the internal control system relating to the recovery of loans granted to public officers under the Advance Account 'B' by the Public Administration Division (under Expenditure Head 130).
	2025.07.18	14. Examination of Ministry Bank Reconciliations (Bank of Ceylon Account No. 7040712) - June 2025
	2025.07.28	15. Internal audit investigation regarding the officers in the pool.
	2025.08.19	16. Internal audit investigation on the operations of the store maintained under the Engineering Division of the Ministry.
	2025.09.26	17. Examination of payment vouchers of the Ministry of Public Administration, Provincial Councils and Local Government
	2025.09.30	18. Internal audit investigation regarding the ministry's contracted services
	2025.10.23	19. Internal audit inspection on the maintenance of the Ministry's security service
	2025.10.27	20. Audit of Ministry's Bank Accounts (Bank of Ceylon Account No: 7040712) - September 2025
	2025.11.18	21. Internal Audit Examination on the Annual Procurement Plan - 2025 related to the Public Administration Division
	2025.11.21	22. Examination of the procurement process related to vehicle repairs and maintenance of the Ministry - 2025
	2025.12.01	23. Follow-up review of how activities were conducted within the Ministry during the Seyiri week (2025.09.01 - 2025.09.04)
	2025.12.09	24. Inspection of Ministry's Daily Running Charts - 2024 (January - December)
Department of Pensions	2025.01.27	25. Audit Inspection on pensions - 2024 (Divisional Secretariat, Bandarawela)
	2025.01.30	26. Audit Inspection of the Pension Database– November 2024 (District Secretariat, Trincomalee)
	2025.01.30	27. Audit Inspection of the Pension Database – November 2024 (District Secretariat, Ratnapura)
	2025.01.31	28. Audit Inspection of the Pension Database - November 2024 (District Secretariat, Polonnaruwa)
	2025.03.18	29. Audit Inspection on pensions - 2025 (Divisional Secretariat Kaduwela)

	2025.02.27	30. Audit Inspection of the Pension Database – November 2024 (District Secretariat, Kurunegala)
	2025.07.04	31. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Matale)
	2025.07.08	32. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Galle)
	2025.07.14	33. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Colombo)
	2025.07.21	34. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Matara)
	2025.07.18	35. Audit Inspection of the Pension Database - June 2025 (District Secretariat, Puttalam)
	2025.07.22	36. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Vavuniya)
	2025.07.22	37. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Hambantota)
	2025.07.24	38. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Anuradhapura)
	2025.07.25	39. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Badulla)
	2025.07.25	40. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Kandy)
	2025.07.25	41. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Ampara)
	2025.07.28	42. Audit Inspection of the Pension Database – June 2025 (District Secretariat, Kegalle)
	2025.07.28	43. Audit Inspection of the Pension Database– June 2025 (District Secretariat, Gampaha)
	2025.08.19	44. Audit Inspection of the Pension Database - August 2025 (District Secretariat, Nuwara Eliya)
	2025.08.18	45. Audit Inspection of the Pension Database - August 2025 (District Secretariat, Kalutara)
	2025.09.26	46. Audit Inspection of the Pension Database August 2025 (Foreign)
	2025.10.07	47. Audit Inspection of the Pension Database - August 2025 (District Secretariat, Batticaloa)
	2025.10.07	48. Audit Inspection of the Pension Database - August 2025 (District Secretariat, Kilinochchi)
	2025.10.07	49. Audit Inspection of the Pension Database - August 2025 (District Secretariat, Mullaitivu)
National Council for Human Resource Development of Sri Lanka	2025.05.19	50. Examination of Payment Vouchers of the National Council for Human Resource Development of Sri Lanka - 2024

	2025.05.22	51. Examination of sub-imprest of the National Council for Human Resources Development of Sri Lanka - 2024
	2025.07.22	52. Inspection of the store activities of the National Council for Human Resources Development of Sri Lanka.
	2025.08.14	53. Inspection of inventory records and board of survey activities of the National Council for Human Resources Development of Sri Lanka – 2025
	2025.10.28	54. Internal Audit Inspection on Vehicle Maintenance of the National Council for Human Resource Development - 2025
	2025.12.02	55. Internal Audit Examination of the Salary Payment Process of the National Council for Human Resources Development - 2025
	2025.12.11	56. Examination of the Annual Procurement Plan - 2025 of the National Council for Human Resource Development
Sri Lanka Institute of Development Administration	2025.10.17	57. Internal Audit Examination of Bank Reconciliation Statements of the Sri Lanka Institute of Development Administration - September 2025
Distance Learning Center	2024.10.14	58. Internal audit inspection of inventory records and board of survey activities at the Distance Learning Centre.
	2025.07.03	59. Examination of payment vouchers from January to March 2025 of the Distance Learning Centre.
	2025.10.22	60. Internal Audit Inspection of Fixed Deposits held by the Distance Learning Centre
Special audit inspections and reports conducted by the Internal Audit Division	From 2025.01.01 to 2025.03.28	61. Holding discussions regarding the management of government office premises, preparing a draft report for a circular to be issued to government institutions, and submitting it to the Secretary.
	2025.04.30	62. Holding a meeting to discuss matters arising from audit queries conducted according to the approved Audit Plan for 2024/2025, as discussed during the Audit and Management Committee of the first quarter of 2025, and the preparation of discussion minutes.
	2025.08.27	63. The investigation and investigation report conducted under F.R. 104 (4) regarding the use of a pool vehicle by the Chairman of the National Institute of Language Education and Training.
	2025.10.13	64. Holding a discussion on 26.09.2025 regarding the issues raised during the audit inspection concerning the operations of the store maintained under the Engineering Division of the Ministry, as discussed at the Audit and Management Committee meeting for the third quarter of 2025, and the preparation of the discussion notes.
	2025.12.10	65. In accordance with Management Audit Department Circular 2025/DMA/01 and as discussed during the Audit and Management Committee meeting for the third

		quarter of 2025, a sub-committee was appointed which met on 10.12.2025, and discussion notes were prepared.
	November / December 2025	66. Drafting a circular under the leadership of the Finance Division to streamline board of survey activities and departmental inventory processes.

2.3.2 Details regarding field inspections conducted up to 31.12.2025.

Examination and physical inspection of the pension payment data base and files were conducted at the Divisional Secretariat, Kaduwela.

1. Additionally, in 2025, audit reports were forwarded to 22 District Secretariats
2. Participating in the Audit and Management Committee meetings of the departments and institutions falling under the Ministry.

covering 280 Divisional Secretariats to rectify errors and deficiencies identified through the auditing of the database of monthly pension payment for nearly 710,000 pensioners. Furthermore, pensioners in abroad receiving pensions were also investigated, and audit reports were submitted.

Ministry/ Department/ Institution/ Division	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
01. Department of Pensions	2025.03.21	2025.06.25	2025.10.15	2025.12.16
02. Sri Lanka Institute of Development Administration	2025.04.03	2025.06.26	2025.09.22	2025.12.19
04. Distance Learning Centre	-	2025.05.22	-	-
03. National Council for Human Resource Development of Sri Lanka	2025.03.21	2025.06.12	2025.09.19	2025.12.19

3. The Ministry's preliminary report for the year 2025 was prepared and submitted to the Secretary before January 31st. Additionally, assistance was provided and letters containing instructions were issued for the preparation of the preliminary reports of the governed institutions.
4. The quarterly evaluation report of the Chief Internal Auditor was prepared by requesting and obtaining information from the relevant divisions and institutions through official correspondence, and it was submitted to the Department of Management Audit at the end of every quarter.

2.4 Internal Administration Division

By establishing effective coordination between divisions, providing the necessary infrastructure for staff, and ensuring the well-being within the institution's premises, this division creates an environment that enables the Ministry to provide appropriate guidance and support to the public and other parties seeking its services.

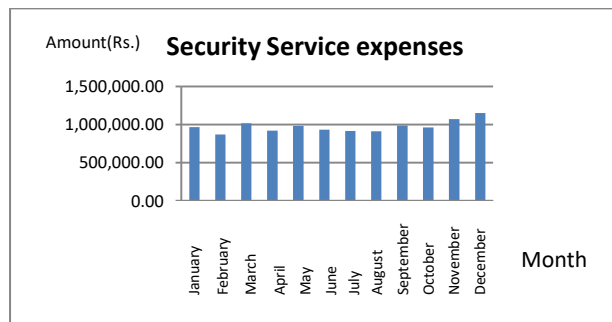
2.4.1 Targets achieved

1. Implementation of a tree-planting program within the Ministry premises on June 5th, in conjunction with World Environment Day.
2. Implementation of the Ministry Public Day starting from the last week of August 2025, in order to provide a more friendly and efficient public service to the general public.

3. Commencement of the operation to create a smart work environment by implementing the 'Seyiri Week' within the Ministry premises under the Clean Sri Lanka program.
4. Establishment of the 'Internal Affairs Unit' to enhance the integrity of the Ministry.
5. Installation of a new internal telephone call system to restore the communication facilities of the Ministry.
6. Carrying out the external renovation and painting of the Ministry's main building with the labor contribution of the Air Force.

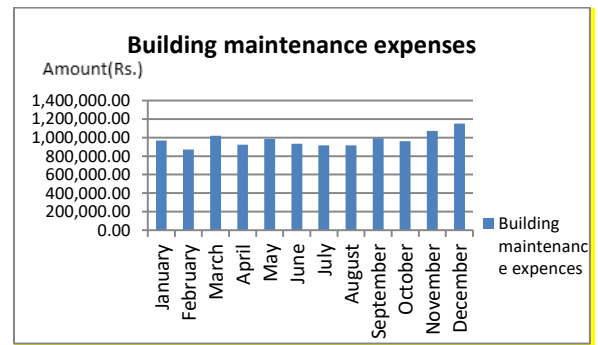


2.4.1.1 Security service expenditure



1. The preparation of the security services bill is based on the daily attendance of the officers deployed. Accordingly, the security costs for the months of March, November, and December 2025 have increased, based on the number of personnel deployed for shifts in March 2025 and the proportional Value Added Tax (VAT) payments applied thereto.

2.4.1.2 Building maintenance expenses



2.4.1.3 Progress achieved under the Right to Information Act, No. 12 of 2016, from 01.01.2025 to 31.12.2025.

Relevant matter	Number
The number of letters referred to this Ministry under the Right to Information Act, No. 12 of 2016.	651
Total number of registered requests for information (Public Administration Division)	471
Number of requests for information for which replies have been sent to date	437
Letters for which replies are still to be sent to the applicants	34
Total number of requests for information rejected	13
Total number of appeals registered	44
Decisions for Appeal Hearings - To the Information Commission	10
Letters not relevant to the RTI Act (Information requests pertaining to other Ministries that do not fall within the scope of our Ministry).	180

2.4.2 Expected targets

1. Carrying out maintenance work, landscaping, and repairs of the Ministry premises.
2. Carrying out the renovation work of the Minister's Office.
3. Carrying out repair work on the office of the Secretary and Special Grade Staff Officers' rooms.

4. It is proposed to modernize and repair all cleaning systems of the Ministry in the year 2026.
5. Carrying out the necessary renovation work on the ground floor of the steel building.
6. Carrying out repair work on the interior and exterior roof and walls of the Ministry's main auditorium.
7. Repairing old air conditioners in the Ministry's divisions and installing new air conditioning units for machines that cannot be repaired.

2.5. Establishments Division

2.5.1 Targets achieved

Serial number	Tasks carried out	Number
1	Number of circulars issued	16
2	Number of circular letters issued	05
3	Number of letters referred to the Division (excluding filed letters and those not relevant to the Division)	3988
4	Number of replies sent for letters	3783
5	Number of recommendations provided for schemes of recruitment.	61
6	Number of recommendations provided for Service Minutes.	04
7	Number of Cabinet Memorandums submitted to the Cabinet of Ministers	28
8	Number of Cabinet Memorandums received for observations.	184
9	Number of observations provided for Cabinet Memorandums.	179
10	Number of applications received regarding the IRTI Act.	196
11	Number of responses provided in relation to the Right to Information Act.	196
12	Number of compensation files approved.	174
13	Total compensation amount approved	Rs. 99,074,140.83

2.5.1.1. Public Administration Circulars issued by the Ministry in 2025

Serial number	Circular number	Date of issue	Matter	Reference
01	01/2025	2025.01.06	Public Administration Circulars issued in 2024 amending the provisions of the Establishments Code.	-
02	02/2025	2025.01.17	List of Public Administration Circulars issued in the year 2024.	-
03	03/2025	2025.01.20	Registration of Public Officers in Widows' / Widowers' and Orphans' Pensions Scheme and verifying the particulars of beneficiaries through a new online information system	Public Administration Circular 26/2017 dated 12.10.2017 and consequent circulars
04	04/2025	2025.01.31	Leave for Public Officers who could not Report for Duty Due to Floods, Earth Slips and Obstructions of Roads November 2024	
05	05/2025	2025.01.31	Granting of Special Leave during the Ramalan (Ramazan) Season 2025	
06	07/2025	2025.03.17	Payment of allowances to the resource persons, who conduct training programmes, seminars and other similar programmes	
07	08/2025	2025.02.21	Revision of sub-section 8:5, Chapter XII, Volume I of the Establishments Code	Section 8, Chapter XII of the Establishments Code
08	09/2025	2025.04.02	Formalizing the waste management process of public institutions	Gazette Notification No. 2341/30 dated July 19, 2023, issued by the Central Environmental Authority.
09	10/2025	2025.03.25	Revision of Salaries of the Public Service as per Budget Proposals 2025	Section 5 of Chapter VII of the Establishments Code Section 10 of Chapter VIII of the Establishments Code Section 12 of Chapter VIII of the Establishments Code. Section 5 of Chapter XIX of the Establishments Code Public Administration Circular 06/2006 (XI) dated 2014.07.16. Public Administration Circular 03/2016 dated 25.02.2016 and its subsequent circulars. Public Administration Circular

				03/2018 dated 20.02.2018 Public Administration Circular 07/2019 dated 08.07.2019 Public Administration Circular 09/2019 dated 22.04.2019 Public Administration Circular 03/2022 dated 13.01.2022 Public Administration Circular 03/2024 dated 10.01.2024 Public Administration Circular 14/2024 dated 07.08.2024
10	11/2025	2025.04.11	Leave for Public Officers who could not Report for Duty Due to Floods, Earth Slips and Obstructions of Roads October 2024	-
11	12/2025	2025.05.09	Section 10, Chapter XXIV of the Establishments Code- Distress Loan	30/2008 Public Administration Circular 30/2008 dated 31.12.2008 Sub-section 04.4 of Budget Circular No. 01/2025 dated 22.03.2025 Public Administration Circular 10/2025 dated 25.03.2025
12	13/2025	2025.06.18	Submission of report on arrears of revenue for code "20.02.01.01" Rent on Government Buildings & Housing as at 30.06.2025	Circular No. 01/2015 dated 20.07.2015 issued by the Department of Public Finance Financial Regulations No. 113 Financial Regulations No. 128 (2) (c)
13	14/2025	2025.06.18	Revenue estimates for year 2026 for revenue code 20.02.01.01, rent on government buildings & housing	Financial Regulations 85 (1),(2)
14	15/2025	2025.07.01	Revision of pension based on the entitled salary for the 01.01.2018, 01.01.2019 and 01.01.2020 as per the 2025 budget proposals	Public Administration Circular 16/2015 dated 25.06.2015 03/2016 Public Administration Circular 03/2016 dated 25.02.2016 14/2019 Public Administration Circular 14/2019 dated 31.05.2019 Public Administration Circular 03/2024 dated 10.01.2024 Management Services Circular 03/2016 dated 29.04.2016

				Management Services Circular 03/2018(I) dated 22.08.2018 Management Services Circular 02/2018 dated 02.04.2018 Pensions Circular 03/2016 dated 27.04.2016 Pension Circular 01/2022 dated 20.01.2022 Cabinet Decision No: අමප/17/2936/755/035 dated 19.12.2017 Cabinet Decision No: අමප/24/1992/704/007 dated 2024.10.14
15	16/2025	2025.07.11	Competitive examination for promotion to the supra grade of Management services officers' service on merit – 2025	Gazette Extraordinary No. 1840/34 dated 11.12.2013 Public Administration Circular No: 10/2025 dated 25.03.2025
16	17/2025	2025.07.15	Annual Transfer Procedure of Officers of the Sri Lanka Planning Service - 2026	-
17	18/2025	2025.07.14	Annual Transfer Procedure of Officers in the Sri Lanka Administrative Service - 2026 (Grade I, II and III)	Cabinet Decision No. අමප 11/1090/523/087 dated 11.05.2011 Cabinet Decision No. අමප /14/0286/523/007 dated 23.04.2014
18	19/2025	2025.07.14	Annual Transfer Procedure of Officers in Special Grade of the Sri Lanka Administrative Service - 2026	Rule No. 251 Chapter XVIII, Volume I of the Procedural Rules of the Public Service Commission published in the Gazette Extraordinary No. 2310/29 dated 14.12.2022
19	20/2025	2025.07.15	Annual Transfer Procedure of Officers of the Sri Lanka Accountants' Service – 2026 (Grade I,II and III)	-
20	21/2025	2025.09.03	Absorption of officers in the Railway Clerical Service and Railway Timekeeping Clerical Service of the Department of Railways into the Public Management Assistants' Service	Cabinet decision taken on 04.07.2022 in response to Cabinet Memorandum No. 22/0874/510/016. Public Administration Circular No. dated 6/2006 dated 25.04.2006
21	22/2025	2025.08.18	Implementing the “Seiri Week” to maintain public institutions in a well-organized manner parallel to the “Clean	Section 9.2, Chapter XXVIII of the Establishments Code Section 9.2.1 included by

			Sri Lanka'' national programme	Public Administration Circular No. 6/2019 dated 27.02.2019 in Chapter XXVIII of the Establishments Code Right to Information Act No. 12 of 2016 Guidelines of the Secretary of the Commission to Investigate Allegations of Bribery or Corruption No. BC/PRV/15/2024 dated 21.10.2024 issued for the conservation and disposal of files Assets Management Circular No. 5/2020 dated 02.10.2020 Assets Management Circular No. 5/2024 dated 18.12.2024 Financial Regulations No. 770 Financial Regulations No. 772 Financial Regulations No. 756 Financial Regulations No. 770(4) 770 (6) and 767 (1) revised by Public Finance Circular No. 1/2020 dated 28.08.2020
22	23/2025	2025.08.21	Annual Transfers of Officers in Supra Grade of the Management Service Officers' Service- 2026	Rule No. 251 and 254, Chapter XVIII, Volume 1 of the Procedural Rules of the Public Service Commission published in the Gazette Extraordinary No. 2310/29 dated 14.12.2022
23	24/2025	2025.10.03	Rates for Holiday Bungalows under the purview of the Ministry of Public Administration, Provincial Councils and Local Government	Subsection 6:1, Chapter XX of Volume I and Appendix 19 of the Establishments Code
24	25/2025	2025.09.26	Providing Relief to Public Officers entitled to the exercise of Political Rights who submitted Nominations to contest for the Local Authorities Election, 2023	Subsection 2:3:2, Chapter XXXII of the Establishments Code
25	26/2025	2025.10.24	Payment for Preliminary Investigations	Public Administration Circular No. 14/2014 dated 30.05.2014 Section 13, Chapter XLVIII, Volume II of the Establishments Code

26	27/2025	2025.10.24	Payment for Disciplinary Inquiries	Public Administration Circular No. 18/2018 dated 31.07.2018 Sub-Sections 28:6 and 29:8, Chapter XIV of the Establishments Code Sub-Section 19:7, Chapter XLVIII of the Establishments Code Public Administration Circular No 12/2003 dated 11.12.2003
27	28/2025	2025.10.24	Payments made for serving as Members of Interview Boards and for Assisting Staff	Public Administration Circular No. 30/2017 dated 05.12.2017
28	29/2025	2025.11.26	Establishing Collectives/Circles at the institutional level in line with the “Ratama Ekata National Mission” programme for Eradicating Dangerous Drugs	Cabinet Decision No. 403/25/1937/801/026 dated 13.10.2025 Circular No. PS/ADA/Circular/13/2025 dated 14.11.2025 issued by the Secretary to the President Section 2 of Chapter XLVII, Volume II of the Establishments Code
29	30/2025	2025.11.27	Declaring a Special Holiday for Government Offices	-
30	31/2025	2025.12.10	Special Advance to Public Officers	Section 3, Chapter XXIV of the Establishments Code Financial Regulation No: 238
31	32/2025	2025.12.15	Special leave for public officers who could not Report for Duty Due to Floods, Earth Slips and Obstructions of roads - November 2025	-
32	33/2025	2025.12.15	Submission of report on arrears of revenue for code “20.02.01.01” - Rent on Government Buildings & Housing as at 31.12.2025	Circular No. 01/2015 dated 20.07.2015 issued by the Department of Fiscal Policy Financial Regulation No. 128 (2) (c) Financial Regulation No. 113
33	34/2025	2025.12.30	Commencement of Work, Year – 2026	-

2.5.1.2 Revised Public Administration Circulars issued by the Ministry in the year 2025

Serial Number	Circular Number	Date of Issuance	Matter	Reference
01	03/2019 (VI)	17.01.2025	List of names of the Disciplinary Inquiry Officers under Sub-section 19:5, Chapter XLVIII, Volume II of the Establishments Code	Public Administration Circular 03/2019 dated 20.02.2019 and consequent circulars Sub-section 19:14, Chapter XLVIII, Volume II of the Establishments Code
02	20/2011 (I)	29.01.2025	Fees to be charged for providing photocopies required for disciplinary inquiries	Sub-section 14:11, Chapter XLVIII, Volume II of the Establishments Code Public Administration Circular 20/2011 dated 25.10.2011
03	18/2020 (II)	26.05.2025	Implementation of the Official Languages Policy	Public Administration Circular 18/2020 dated 16.10.2020 Public Administration Circular 18/2020 (I) dated 28.10.2020.
04	04/2017 (II)	04.06.2025	Attaching trainees to Government Institutions for practical training	Public Administration Circular 04/2017 dated 08.2017 Public Administration Circular 04/2017 (I) dated 10.08.2017
05	02/2016 (I)	20.08.2025	Revision of Appendix 1 of the Establishments Code	Public Administration Circular No. 02/2016 dated 16.01.2016
06	05/2008 (II)	01.09.2025	Introduction of the Citizen's / Client's Charter	Public Administration Circular No. 05/2008 dated 06.02.2008 and consequent circulars Section 4.0 (viii) of Circular No. PS/SB/Circular/2/2025 dated 18.02.2025 of the Secretary to the President
07	15/2025 (I)	14.11.2025	Revision of pension based on the salary entitlement as at 01.01.2018, 01.01.2019 and 01.01.2020 in accordance with the Budget Proposals 2025	Public Administration Circular No. 15/2025 dated 01.01.2025
08	03/2025 (I)	17.11.2025	Registration of Public Officers in the Widows' / Widower's and Orphans' Pension Scheme and verification of their beneficiary information through a new Online Information System	Public Administration Circular No. 03/2025 dated 20.01.2025
09	14/2022 (V)	05.12.2025	Granting of no-pay leave to be spent within/ out of the country to Public Officers without causing prejudice to their seniority and pension	Public Administration Circular No. 14/2022 dated 22.06.2022 and consequent circulars

2.5.1.3 Public Administration Circular Letters issued by the Ministry in the year 2025

Serial Number	Circular Number	Date of Issuance	Matter	Reference
01	01/2025	2025.03.06	Granting of benefits to members of the Police or Special Task Force in accordance with the approval of the Cabinet of Ministers No. අමප/19/2618/103/069-I dated 24.09.2019	Circular Ministry of Defence Circular No. MOD/01/2020 dated 15.07.2020 Sections 2:17 and 14 of the Minutes on Pensions
02	02/2025	2025.03.26	Public Service Salary Revision - Preparation of salary conversion letters via the 'Salary 2025' Software	Public Administration Circular No. 10/2025 dated 25.03.2025
03	03/2025	2025.04.07	Payment of salaries in accordance with Public Administration Circular No. 10/2025	Public Administration Circular No. 10/2025 dated 25.03.2025
04	04/2025	2025.06.30	Handling documents delivered by hand to Government Institutions	-
05	05/2025	2025.06.27	Salary revisions in the Public Service in accordance with the Budget Proposals 2025	Public Administration Circular No. 10/2025 dated 25.03.2025 Provisions of Section 12, Chapter VII of the Establishments Code
06	06/2025	2025.10.16	Obtaining advice or opinions from the Attorney General by Government Institutions and Public Officers	Section 1, Chapter XXXIII, Volume I of the Establishments Code

2.5.1.4 Other programs implemented in 2025

1. With the objective of conducting office operations in a more systematic and efficient manner, a workshop was conducted at the Auditorium of the Ministry on 13.12.2025 and the Director General of Establishments was the resource person of this workshop. The workshop, which required the mandatory participation of all Staff Officers, Subject Officers and Officers of the Office Employees' Service in the Establishments Division and discussions were held on the proper handling of official documentation, practical issues faced by officers within the working environment and their solutions, alongside other practical activities.

2. While achieving the intended goals of the training program, it helped foster amity among all officers in the department and enhanced the new officers' understanding of its overall operations.

2.5.2 Expected Targets

1. To issue a single circular including new provisions, based on Circulars No. 12/2012 and 12/2012(1) which drew attention to the matters to be referred to the Director General of Establishments and the manner in which they should be submitted.
2. To issue a single circular including new provisions, based on Circulars No. 22/93, 22/93(I), 22/93(III), 22/93(IV), 22/93(V), and 22/93(VI) which made provisions for

the payment of compensation to public officers injured while on duty.

3. To organize 03 training programs during the 1st, 2nd and 4th quarters with the objective of raising awareness among public officers with regard to the provisions of the Establishments Code.

2.6 Housing Development Division

With the primary objective of providing official housing facilities for public officers, this Division is responsible for the allocation and administration of government quarters, implementation of new official housing projects island-wide, reservation and management of government holiday bungalows and resorts and the execution of housing projects aimed at providing apartment units to public officers who do not own a home, alongside all other related activities.

Official Residence Projects

This division has completed the following official housing projects and allocated them for official housing facilities for government officials.

- Nila Piyasa, Colombo
- Nila Piyasa, Kandy
- Nila Piyasa, Moneragala
- Nila Piyasa, Gampaha

Accordingly, the administrative functions of the *Nila Piyasa*, Kandy and *Nila Piyasa*, Moneragala have been handed over to the respective District Secretariats, while the administrative functions of *Nila Piyasa*, Colombo and *Nila Piyasa*, Gampaha are managed directly under this Ministry. Further, *Nila Piyasa* official housing project in the Polonnaruwa District, comprising of 32 housing units, was constructed by Central Engineering Consultancy Bureau under the consultancy services of the University of Moratuwa. However, amidst the challenging situation in the country, the construction work of this project was temporarily suspended in accordance with the Public Expenditure Management Circular

No. 03/2022. Nevertheless, approval has been granted to resume the project as per the Cabinet Decision No. අම/25/1569/816/068 dated 16.09.2025.

Government Quarters

Action is taken to allocate the following official quarters, which are under the purview of this Ministry, for the occupation of Hon. Ministers, State Ministers, Staff Grade Officers and Non-Staff Grade Officers in the public service.

- Summit Flats, Keppetipola Mawatha (104 Units)
- Bungalows (52 Units)
- Quarters in Jayawadanagama (18 Units)
- Housing Complex at Louris Lane (20 Units)
- Quarters st Gothami Road, Colombo 08 (02 Units)
- "Nila Piyasa" Housing Complex, Colombo 07 (40 Units)
- "Nila Piyasa" Housing Complex, Gampaha (32 Units)

Holiday Bungalowsa and Holiday Resorts

Eight (08) Holiday Bungalows to cater to the official and personal travel needs of public officers across the island, as well as seven (07) Holiday Resorts to fulfill the travel requirements of the general public including public officers function under this Ministry.

Holiday Bungalows	Rest Houses
Nuwara Eliya (Old)	Polonnaruwa
Nuwara Eliya New A1	Jaffna
Nuwara Eliya New A2	Mihintale
Nuwara Eliya New B	Mahiyanganaya
Diyatalawa A	Mullaitivu
Diyatalawa B	Katharagama
Bandarawela 1	Monaragala
Bandarawela 2	

2.6.1 Targets achieved

1. Under the initiative for more effective utilization of Holiday Bungalows and

Holiday Resorts owned by government institutions, an allocation of Rs. 62 million was made for the modification of Holiday Resorts located in Mahiyanganaya, Monaragala and Mullaitivu. Measures have

been taken through these renovations to improve the standard of the said resorts, thereby strengthening the sources of income generated for the government.



Holiday Resort, Mahiyanganaya (After the renovation)



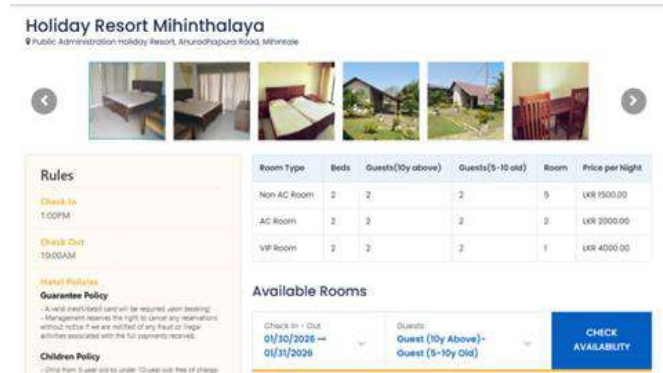
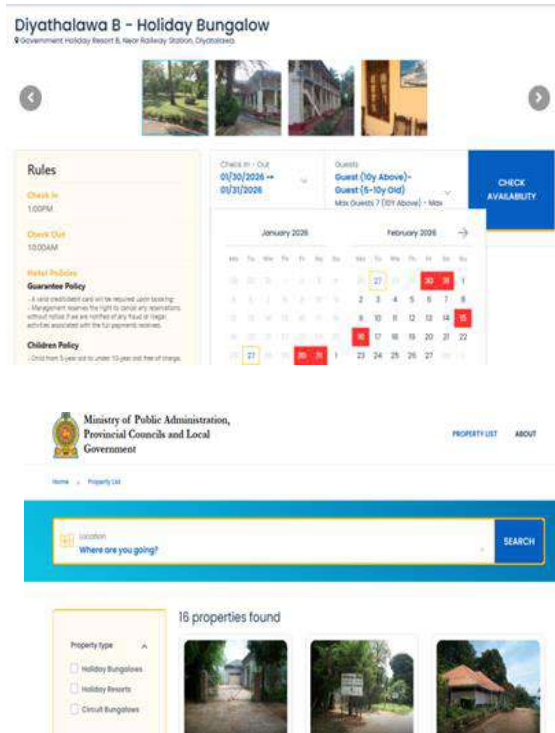
Holiday Resort, Monaragala (After the renovation)



Holiday Resort, Mullaitivu (After the renovation)

2. As a special joint project implemented by the Housing Development Division and the Information Technology Division, a modern online booking system for the reservation of Bungalows and Holiday Resorts was successfully launched in the year 2025. This

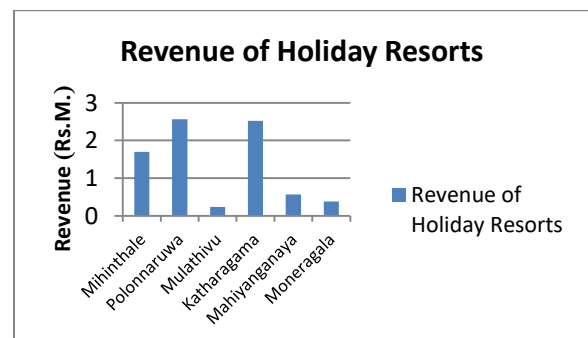
has enabled customers to access services with greater transparency and convenience, while also enhancing organizational efficiency through the minimization of manual processes. This marks a decisive milestone in modernizing the public service through digitalization.



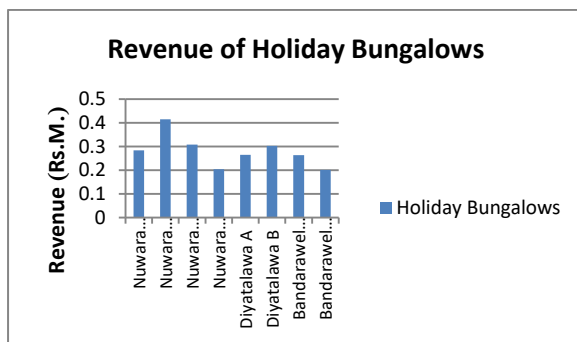
3. As a project of maintaining infrastructure facilities during the third quarter of 2025, steps were taken to repair the water pressure pump system installed at the Colombo "Nila Piyasa" housing complex. It provided immediate solutions to the water supply issues faced by the residents, enabling a systematic and efficient water supply throughout the entire housing complex.
4. Introducing internal Circular No. 02/2024 for the allocation of housing units within the Jayawadanagama housing complex under the purview of this Ministry, which are allocated for Non-Staff Grade officers of the Public Administration Division and selecting qualified officers and allocating the housing units to them.

5. Taking measures to obtain a report and cost estimate from the National Building Research Organisation (NBRO) for essential maintenance works and the mitigation of structural damages at the housing complex at Louris Lane.

2.6.1.1 Revenue report of Holiday Resorts



2.6.1.2 Revenue report of Holiday Bungalows



2.6.2 Expected targets

1. To expedite the completion of land acquisition processes for Circuit Bungalows and Holiday Resorts where land acquisition is currently pending.
2. To renovate the Circuit Bungalows and Holiday Resorts in Mihintale, Nuwara Eliya New B, Diyatalawa A and B, Bandarawela 1 and 2, Jaffna and Katharagama so as to attract tourists.
3. The Cabinet Decision dated 08.09.2025 has been received for the Cabinet Memorandum submitted on 22.08.2025 by the Minister of Public Administration, Provincial Councils and Local Government, seeking approval to resume and complete all construction works of the Polonnaruwa "Nila Piyasa" Official Housing Project, which is currently suspended temporarily. Accordingly, action is being taken to recommence this project by selecting a new contractor.
4. To carry out the structural repairs required at the Loris Housing Complex in stages by selecting a contractor through the procurement process in accordance with the estimates prepared based on the report submitted by the National Building Research Organisation (NBRO).
5. To take further action in accordance with the Cabinet Decision dated 05.01.2025 with regard to the economically productive utilization of underutilized government-owned bungalows.
6. To issue an internal for the allocation of housing units within the Jayawadanagama housing complex under the purview of this

Ministry, which are allocated for Non-Staff Grade officers of the Public Administration Division and selecting qualified officers and allocating the housing units to them.

7. To manage the administrative functions of the Holiday Resort, Jaffna, which is one of the highest revenue-generating holiday resorts during peak booking seasons, ensuring it is renovated and utilized in a maximally productive manner.

2.7 Pensions Division

The Pensions Division is responsible for executing the functions vested in the Secretary of Public Administration under the Minutes on Pensions, formulating policy matters related to pensions, attending to requests submitted by pensioners and pensioners' associations and coordinating the establishment matters of the Department of Pensions.

This division operates under the supervision of the Additional Secretary (Public Administration), while the Senior Assistant Secretary (Pensions) and the Assistant Secretary (Pensions) are the immediate supervising officers.

Key Functions of the Division

1. Implementing the constitutional provisions contained in the Minutes on Pensions, the Widows' and Orphans' Pension Scheme Act, and other acts related to pensions.
2. Coordinating the administrative and development activities of the Department of Pensions.
3. Investigating grievances and complaints submitted by pensioners and their associations and coordinating with the relevant institutions as required.
4. Responding to pension-related issues, including arrears of pension, granting of pension entitlement and pension claims.
5. Conveying the decisions of the Secretary to the relevant institutions with regard to the payment of pensions to public officers who have been sent on retirement under Sections 12 and 15 of the Minutes on Pensions.

6. Executing other functions assigned to the Secretary of Public Administration under the Minutes on Pensions.
7. Carrying out activities related to the amendment of the Minutes on Pensions and various acts pertaining to pensions.
8. Coordinating with all relevant institutions and officers in matters related to pensions.

Provisions Pertaining to Pensions

1. Minutes on Pensions and amendments thereto
2. Widows' and Orphans' Pension Act, No. 01 of 1989 and amendments thereto
3. Widower's and Orphans' Pension Act, No. 24 of 1983 and amendments thereto
4. Procedural Rules of the Public Service Commission
5. Sections 33 and 36, Chapter XLVIII of the Establishments Code
6. All relevant Pension Circulars
7. Public Administration Circulars pertaining to pensions
8. Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970

2.7.1 Target achieved

2.7.1.1 Number of letters forwarded by pensioners and associations of pensioners

Month	Number of letters received	Number of letters filed	Number of letters for which action has been taken
January	259	65	194
February	229	47	182
March	302	73	229
April	217	51	166
May	197	32	165
June	302	53	249
July	296	52	244
August	211	36	175
September	313	51	262
October	296	31	265
November	197	28	169
December	210	33	168

** Nine (09) letters relevant to the month of December are still being processed.

2.7.1.2 Number of files submitted to the Disciplinary Committee operating in respect of officers who have been sent on retirement under Sections 12 and 15 of the Minutes on Pensions.

Month	Number of disciplinary files submitted to the Committee
January	11
February	11
March	05
April	06
May	11
June	10
July	09
August	11
September	08
October	10
November	14
December	10

2.7.1.3 Circulars issued by the Pensions Division

1. Public Administration Circular: 03/2025 (I) (20.01.2025)

Registration of Public Officers in the Widows' and Orphans'/ Widowers' and Orphans' Pension Scheme and verification of the information of beneficiaries under a new Online System.

2. Public Administration Circular: 15/2025 (01.07.2025)

Revision of pensions based on the salary entitled as of 01.01.2018, 01.01.2019 and 01.01.2020 in accordance with the Budget Proposals 2025.

3. Public Administration Circular: 15/2025 (I) (14.11.2025)

Revision of pensions based on the salary entitled as of 01.01.2018, 01.01.2019 and 01.01.2020 in accordance with the Budget Proposals 2025.

2.7.1.4 Circular Letters issued by the Pensions Division

1. Public Administration Circular Letter 01/2025 (06.03.2025)

Provision of allowances, which were paid to members of the Three Armed Forces, Police or Special Task Force who became disabled or deceased while on duty, even after retirement.

2.7.1.5 Cabinet Memorandums submitted by the Pensions Division

1. Memorandum No: PA/Pns/01/08/2025

Provision of allowances, which were paid to members of the Three Armed Forces, Police or Special Task Force who became disabled or deceased while on duty, even after retirement.

2. Memorandum No: PA/Pns-02/49/2025

Revision of pensions based on the salary entitlements due as of 01.01.2018, 01.01.2019 and 01.01.2020 in accordance with the Budget Proposals 2025.

2.7.1.6 Notes to the Cabinet submitted by the Pensions Division

1. Note No: Pns/P5/08/19 - Volume II

Recovery of monies due to the Government from officers who were absorbed into the Department of Samurdhi Development under Section 44 (e) ii of the Samurdhi Act No. 01 of 2013 after expressing their preference.

2. Note No: Pns/P6/23

Adjustment of pensions in relation to the salary revision in accordance with the Budget Proposals 2025.

2.8 Public Service Reforms Division

2.8.1 Targets achieved

➤ Establishment of a Human Resource Information Management System (GovHR) by the Ministry of Public Administration, Provincial Councils and Local Government for the management of human resource processes in the public service.

- Following the evaluation of the procurement process carried out to introduce a Human Resource Management Information System (HRMIS) / Document Management System (DMS) for public servants administered under the Ministry of Public Administration, Provincial Councils and Local Government, two consultancy firms were selected and the development work of the system was initiated through the following steps.
- The development work of the Management Information System was commenced upon entering into agreements on 27.01.2025 with the institutions selected through the procurement process.
- As the first phase of this initiative, work commenced on digitalizing the core human resource management functions and processes. This includes digitalizing the HR processes of officers from recruitment to retirement covering 06 All Island services and 03 Combined Services in the public service as well as managing approved staff information within the public sector and maintaining online connectivity with relevant institutional bodies associated with public sector human resource management.
 - Sri Lanka Administrative Service
 - Sri Lanka Architects' Service
 - Sri Lanka Engineering Service
 - Sri Lanka Government Librarians' Service
 - Sri Lanka Accountants' Service
 - Sri Lanka Information and Communication Technology Service

- Sri Lanka Planning Service
 - Government Translators' Service
 - Sri Lanka Scientific Service
4. Following the 'As-Is' study conducted under the Business Process Re-engineering (BPR) program, the 'To-Be Process' document was prepared. Based on this, the two service providers designed the system workflows between February and June 2025. Further, System Requirement Specifications (SRS) documents were developed for 19 identified processes and the corresponding system prototypes for these 19 processes have been created.
 5. Accordingly, among these processes, the User Acceptance Testing (UAT) and Go-Live for the User Management and Employee Profile Management modules have been completed. Action is being taken in accordance with the revised project plan with regard to UAT and Go-Live for future modules.
 6. The procurement process to acquire the required Cloud infrastructure for the Information Management System was awarded to the selected institution. Its operations are currently being carried out in integration with the entities selected for the development of the system.
 7. The entire development work of the first phase of the system is expected to be completed by 30th of May 2026 in accordance with the revised project plan.

➤ **Conducting a survey to identify essential competencies of public officer required to enhance the performance of the public service.**

In alignment with the A Thriving Nation , A Beautiful Life' policy manifesto, a survey has been proposed to identify competencies of public officers to enhance the efficiency and accuracy of the public service. Accordingly, the Cabinet Memorandum required to obtain approval to implement the survey proposal, which includes the

composition of the Technical Evaluation Committee, has been prepared and is currently being processed for submission.

2.9 Finance Division

The Finance Division is responsible for the financial management and control of the departments and institutions which are under the purview of the Ministry. This Division comprises 04 branches namely Procurement, Financial Reporting, Payments and Human Resources (HR) Payments.

2.9.1 Targets achieved

A sum of Rs. 2,666.2 million and Rs. 1,143.65 million were allocated for the recurrent and capital expenditure of the Public Administration Division, respectively for the year 2025. The recurrent and capital expenditure incurred stood at Rs. 1,605.56 million and Rs. 323.62 million, respectively as of 31.12.2025.

28% of the capital allocation and 60% of the recurrent allocation out of the total allocations for the year, have been utilized.

Expenditure	Public Administration Division		
	Allocation (Rs.M.)	Expenditure	%
Recurrent	2,666.20	1,605.56	62%
Capital	1,143.65	323.62	42%
Total	3809.85	1,929.18	56.5%

The Association of Public Finance Accountants of Sri Lanka (APFASL), the public sector wing of the Institute of Chartered Accountants of Sri Lanka, won the Gold Medal for the year 2024 at the 9th Best Annual Reports and Accounts Awards competition, in recognition of excellence in public sector financial reporting in Sri Lanka.



2.10 Information Technology Division

2.10.1 Targets achieved

1. Maintaining the security of the official website of the ministry and making new updates to the website.

The service agreement with the development agency and the installation of the SSL certificate were carried out this year as well to ensure the security and maintain other standards of the official website of the Ministry. Through this, security issues of the website of the Ministry are rectified and thereby its safety is ensured.

It is expected to provide a more user-friendly service and it is anticipated to redesign the website of the Ministry to improve usability by upgrading it using a new platform instead of the Joomla software currently in use.

2. Supporting the project of designing and developing the Human Resource Management Information System (HRMIS) and Document Management System (DMS).

In the context of modern digitalization, the Ministry decided to develop a highly accurate Human Resource Management Information System (HRMIS) to provide efficient and satisfactory services through public institutions. With the ultimate goal of establishing a comprehensive, integrated HRMIS to connect all



government institutions onto a single digital platform, the Ministry initiated a foundational phase to develop a database containing information on public officers under its purview. Accordingly, the Ministry provided the necessary consultation and technical support for the GovHR (HRMIS) project.

Under this initiative, since the inception of the GovHR (HRMIS) project, necessary activities for its various phases including Project Planning, Requirement Gathering, Procurement, Software Requirement Specification (SRS) Preparation and Testing, System Designing and User Acceptance Testing (UAT) were carried out in collaboration with the relevant external agencies. Further, the necessary support will be provided for this project in the future as well.

Accordingly, by the end of September, action was taken to launch the User Management and Employee Management modules of the GovHR system. Further, steps were taken to verify data for entering the information of the officers into the Employee Management module and develop a technical coding system (Unicode) for government institutions.

3. Establishing an online booking system for holiday resorts and bungalows.

Technical support was provided to develop an online system enabling all the officers in the public and semi-government sector to book holiday resorts and bungalows managed under

the Housing and Development Division and the Home Affairs Division of this Ministry. Measures were taken to provide the services through this online system and integrate it into the official website by the end of the year 2025. Accordingly, the system was officially launched on 24.12.2025.

4. Development of Ministerial Rental Information System Software

This software was developed for the purpose of calculating government housing and building rental income and it is scheduled for further development in the future according to the requirements presented by the Finance Division.

5. Development of Internal Awareness System Software

A Mail Management System was developed to manage incoming correspondence received by the Ministry and was subsequently distributed to various divisions within the Ministry. Accordingly, steps were taken to implement this Mail Management System in the Scientific Services Division, Internal Administration Division, Accountants' Services Division, Engineering Services Division and the Establishments Division.

6. Maintenance of the Computer System Control Room.

As part of the maintenance of the Network System of the Ministry, steps were taken to purchase a Layer 3 Switch this year. Accordingly, action was taken to establish separate Virtual Local Area Networks (VLANs) for each floor of the Ministry. It is expected to manage network connectivity with proper functionality while preventing sudden breakdowns in the network system through this.

Further, as the existing network system of the Ministry is outdated and has been in use for many years, its performance remains minimal. Additionally, due to the obsolescence of many equipment, they do not function properly. This has led to a decline in the efficiency of the network system of the Ministry, resulting in

difficulties such as slow internet access speed, interruptions during printing tasks and reduced data transfer speed. Accordingly, to maintain the network system at an optimal performance level, preliminary work required to install a new network system is currently underway and action has been taken to design a new network plan for this purpose. It is expected to install a new network system for the Ministry in the year 2026.

7. Conducting Information Technology Training Programs

As in previous years, the Information Technology Division continued to facilitate Information Technology training programs for the staff of the Ministry during this year as well. Training programs for the officers serving at the Ministry are conducted with the aim of enhancing IT literacy under topics such as the practical application of IT, Microsoft Excel, Microsoft Access, Internet usage, Information Systems Management and the effective presentation of data and information. The primary objective of these programs is to elevate both the efficiency of individual officers and overall institutional efficiency by providing hands-on, practical knowledge across diverse fields of Information Technology.

In addition to conducting training programs for internal staff of the Ministry, support of the resource personnel was provided for online training programs aimed at transferring IT knowledge to officers serving in institutions outside the Ministry. Further, assistance was rendered in providing the necessary IT facilities and support for coordinating training sessions and meetings across various divisions of the Ministry and the necessary support for transferring technical knowledge will continue to be provided in the future as well.

8. Purchasing Technical Equipment for the Ministry.

Specifications were prepared for the procurement of computers, monitors, printers, and photocopy machines, which were in severe

shortage within the Ministry and the necessary arrangements were made to install the equipment upon purchase. In parallel with the Human Resource Management Information System (HRMIS) project action were taken to install 91 computers, 45 laptop computers, 13 multi-function photocopy machines and 91 UPS units for the Ministry during this year.

9. Supporting the daily operational activities of the Ministry.

- Managing computer software and hardware.
- Managing the internal computer and network systems within the institution.
- Maintaining and updating the website of the Ministry (Over 1,000 posts are published on the Ministry website annually).
- Preparing technical specifications for purchasing the IT equipment of the Ministry as well as drafting technical documents for procurement related to those purchases.
- Maintaining and updating the database of Public Administration Circulars.
- Supporting procurement activities related to Information and Communication Technology.
- Coordinating activities related to the Lanka Government Network (LGN).
- Managing the Information and Communication Technology infrastructure within the Ministry.
- Daily support services are provided to resolve IT-related issues arising in other divisions of the Ministry (including various issues such as those related to computers, printers, associated peripherals and email-related problems). In the year 2025 alone, action was taken to provide assistance for over 1,200 such issues that arose on a day-to-day basis.

2.11 Human Resource Development Division

Our mission as the Human Resource Development Division is to create a highly competent and skilled workforce in order to enhance the efficiency and productivity of the

services provided to the general public by the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, which plays a responsible role in the development sector of Sri Lanka. Accordingly, the primary objective of this division is to ensure the fair distribution of training opportunities among the officers of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government. Motivating the staff to enhance the efficiency and productivity of the services rendered while utilizing government funds effectively is also among the objectives of this division. To achieve this objective, the division identifies the training needs of the officers of the Ministry, conducts training programs and provides necessary facilities. Further, it ensures the fair distribution of local and foreign training opportunities to foster robust capacity development among the officers of All-Island services currently employed in this Ministry.

2.11.1 Targets achieved

2.11.1.1 Local training programmes

The number of officers who participated in training programmes conducted for staff grade and non-staff grade officers of the Ministry during the period from 01.01.2025 to 31.12.2025

Training Programme	Number of participants	
	Staff Grade	Non-Staff Grade
Certificate Courses	–	101
Diploma / Postgraduate Diploma Courses	08	-
Postgraduate Degree Courses	05	-
Induction Training	-	1,270
In-service Training	418	6,797
Total	431	8,168

Local Training Programmes (Short-Term)

Service Category	Name of the Training Programme
Management	1. JICA Technical Cooperation Project - Capacity Development
	2. Capacity Development - NCGG India
	3. Training workshop to foster a scientific research culture in institutions where officers of the Sri Lanka Scientific Service are employed - (Day 04 / Day 05 / Day 06)
	4. Knowledge sharing program - Nasc
	5. New procurement guidelines manual - (Part I / Part II)
	6. Procurement - Institute of Chartered Accountants of Sri Lanka
	7. Workshop in Results framework formulation of the Ministry - Phase 1
	8. Experience sharing on performance appraisal processes
	9. Strategic management in the public service
	10. New procurement guidelines manual - SLIDA (05 days) - First program
	11. Conflict and grievance management
	12. Management of social influence groups management
	13. New procurement guidelines manual - SLIDA (05 days) - Second program
	14. Awareness on new laws and acts in Sri Lanka
	15. Digitalization of public service and use of modern technology (Cyber security)
	16. Sustainable development goals
	17. Emotional intelligence
	18. Awareness on data entry for e-service under tax policy
Non-management	1. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Colombo district
	2. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Kurunegala district
	3. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Kandy district
	4. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Puttalam district
	5. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Polonnaruwa district
	6. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Jaffna district
	7. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Kalutara district
	8. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Ampara district
	9. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Anuradhapura district
	10. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Nuwara Eliya district
	11. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Badulla district
	12. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Hambantota district
	13. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Batticaloa district
	14. Management Service Officer - Grade III - Induction training for Limited 2023 (2024) - Sinhala medium (05 days) - Matara district

15. Sri Lanka Information and Communication Technology Service officer - Grade III of Class III - Induction Training for 2024 - Sinhala medium (10 days) - Part I
16. Sri Lanka Information and Communication Technology Service officer - Grade III of Class III - Induction Training for 2024 - Sinhala medium (10 days) - Part II
17. Sri Lanka Information and Communication Technology Service officer - Grade III of Class III - Induction training for 2024 - Sinhala medium (10 days) - Part III
18. Tamil language training program - 150 hours
19. Training program conducted online at district level to improve the knowledge of human resources in the public sector - Phase 01 (Sinhala medium) - Colombo/Gampaha/Kalutara/Puttalam/Kurunegala districts
20. Training program conducted online at district level to improve the knowledge of human resources in the public sector - Phase 02 (Sinhala medium) - Ratnapura, Kegalle, Badulla, Monaragala, Galle, Matara, Hambantota districts
21. Training program conducted online at district level to improve the knowledge of human resources in the public sector - Phase 03 (Tamil medium)
22. Training program conducted online at district level - Phase 04
23. In-service training for officers of the Sri Lanka Librarian Service - 2025
24. "Advanced Excel" training program
25. 10-day training course recommended for the Efficiency Bar of Management Service Officers - Hambantota
26. 10-day training course recommended for the Efficiency Bar of Management Service Officers - Colombo
27. 10-day training course recommended for the Efficiency Bar of Management Service Officers - Jaffna
28. 10-day training course recommended for the Efficiency Bar of Management Service Officers - Kandy
29. 10-day training course recommended for the Efficiency Bar of Management Service Officers - Gampaha
30. 10-day training course recommended for the Efficiency Bar of Management Service Officers - Kalutara
31. Cultural Exchange Programme (Thai Pongal Festival)
32. Programme on development of the sports skills of the officers - Cricket Tournament
33. Productivity Programme
34. Vesak Bhakti Geetha Saraniya (Devotional Song Festival)
35. Programme on Environmental Protection and Conservation in parallel with World Environment Day
36. Prevention of Bribery or Corruption (Anti-Corruption Act, No. 9 of 2023)
37. General matters with regard to pensions
38. Awareness Programme on "Clean Sri Lanka" Concept - Phase I
39. Awareness Programme on "Clean Sri Lanka" Concept - Phase II
40. Awareness Programme on taxpayer registration and online submission of returns
41. Basic knowledge on firefighting
42. Attitude development of public officers
43. Language usage in Public Service
44. Preliminary investigation process (part I / part II)
45. New procurement guidelines - SLIDA (05 days) - First programme
46. Preparation of action plans and result framework reports of the Ministry
47. Financial regulations and public financial management
48. Awareness programme on the "Right to Information Act"
49. Preparation of Cabinet Memoranda and observations

	50. Enhancing customer relations in Public Service
	51. Writing minutes of meetings and reports
	52. Providing knowledge on leave calculation of public servants and responsibilities of the officer in charge of the subject of leave
	53. Preparation of construction estimates and project management (T/O & T/A of Home Affairs)
	54. Programme on nutrition
	55. Training programme conducted in parallel with Women's Day - (Ministry of Social Services - Mehewara Magazine)
	56. National productivity programme
	57. Two-day information technology training programme - DLC
	58. Stress management and work-life balance
	59. Two-day training programme for new Management Service officers
	60. National Information Technology Conference - two-day training programme
	61. Parental responsibilities and understanding child psychology
	62. Office systems and maintenance of files
	63. Disciplinary procedure
	64. Office systems (official letters)
	65. New procurement guidelines - SLIDA (05 days) - second programme
	66. Induction training for Management Service Officer - Class III - Open 2019 (2025) - Sinhala medium (10 days) - Galle District
	67. Induction training for Management Service Officer - Class III - Open 2019 (2025) - Sinhala medium (10 days) - Monaragala District
	68. Induction training for Management Service Officer - Class III - Open 2019 (2025) - Sinhala medium (10 days) - Polonnaruwa District
	69. Induction training for Management Service Officer - Class III - Open 2019 (2025) - Sinhala medium (10 days) - Ratnapura District
	70. Induction training for Management Service Officer - Class III - Open 2019 (2025) - Sinhala medium (10 days) - Kalutara District
	71. Training consultation for human resource development in Public Service (Skill Up Gov - YouTube channel)
	72. Training workshop on capacity development of officers in the Establishments Division
Primary	1. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Puttalam District
	2. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Kurunegala District
	3. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Gampaha District
	4. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Kalutara District
	5. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Anuradhapura District
	6. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Polonnaruwa District
	7. Two-day training programme conducted at district level for PL category

	officers to develop knowledge of human resources in the Public Sector - Matale District
	8. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Kandy District
	9. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Nuwara Eliya District
	10. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Kegalle District
	11. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Ratnapura District
	12. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Trincomalee District
	13. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Ampara District
	14. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Matara District
	15. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Galle District
	16. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Jaffna District
	17. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Mullaitivu District
	18. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Colombo District
	19. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Badulla District
	20. Two-day training programme conducted at district level for PL category officers to develop knowledge of human resources in the Public Sector - Kilinochchi District
	21. Office systems and office management
	22. Financial regulations and financial management
	23. Effective communication skills, customer care, and ethics
	24. New regulations on vehicle driving and driver ethics
	25. Maintaining vehicle inventories, maintaining daily running charts and providing knowledge on Google Maps
	26. General behavior and discipline
	27. Two-day residential training programme to improve effective communication skills, customer care, and ethics of Bungalow Keepers - Phase I
	28. Two-day residential training programme to improve effective communication skills, customer care and ethics of Bungalow Keepers - Phase II

2.11.1.2 Foreign Training Programmes

Number of officers directed for foreign short-term training from 01.01.2025 to 31.12.2025

Country where the training was held	Number of officers					
	Sri Lanka Administrative Service	Sri Lanka Scientific Service	Sri Lanka Accountants' Service	Sri Lanka Planning Service	Sri Lanka Engineering Service	Sri Lanka Information and Communication Technology Service
India	07	-	01	01	01	-
Korea	-	-	01	-	-	-
China	01	-	02	-	-	01

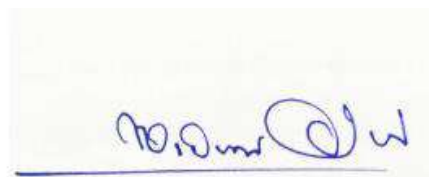
2.11.1.3 Information on agreements entered into for local / foreign training

Introduction of a mechanism for dispute prevention and dispute resolution in Public Service

1) Project	Social dialogue for peace promotion and crisis prevention in Sri Lanka
2) Legal background relevant to the assignment of functions	1. Cabinet Decision No. CP/20/1758/315/010 dated 16.11.2020 2. Cabinet Decision No. CP/23/2138/605/068 dated 20.11.2023 3. Cabinet Decision No. CP/24/2016/707/004 dated 28.10.2024
3) Parties involved	• International Labour Organization (ILO) • United Nations Population Fund (UNFPA) • United Nations Educational, Scientific and Cultural Organization (UNESCO) • Ministry of Public Administration, Provincial Councils and Local Government • Ministry of Women and Child Affairs • Ministry of Labour • Ministry of Justice and National Integration • Workplaces that establish workplace forums and the relevant ministries
4) Date and place where agreement was signed	The project report was signed on 30.04.2024. Due to changes in the budget of the said project report, the revised report was signed on 07.03.2025.
5) Objectives of the assignment	Building a high-quality public service in Sri Lanka through workplace reforms.

6) Main components of implementing the assignment	Fourfold strategies consisting of social dialogue, consultation, conciliation, and arbitration.
7) Areas where the assignment is implemented	All public institutions
8) Implementation period of the ILO project	From 2024 to June 2026
9) Support provided by the International Labour Organization and the United Nations Population Fund for the project	Financial and technical support (organizing training programmes)
10) Coordination and responsibility of the project	• Ministry of Public Administration, Provincial Councils and Local Government • Ministry of Labour • Ministry of Justice and National Integration • Ministry of Women and Child Affairs
11) Implementation and monitoring of the project	Ministry of Transport, Highways and Urban Development; Ministry of Ports and Civil Aviation; Ministry of Health and Mass Media; Ministry of Energy; Ministry of Education, Higher Education and Vocational Education; Ministry of Public Administration, Provincial Councils and Local Government; Ministry of Finance, Economic Stabilization and National Policies; Department of Posts, Sri Lanka; Sri Lanka Customs; Department of Inland Revenue
12) Current progress	The project is currently being implemented, and: • In relation to the public administration sector, workplace forums have been established in the Ministry of Public Administration and its affiliated institutions and the sectoral forum for the public administration sector has also been established. • In relation to the transport sector, workplace forums have been established in that Ministry and its affiliated institutions and awareness programmes have been conducted to establish the sectoral forum. • In relation to the ports, shipping, and aviation sector, the establishment of workplace forums within the Ministry and its affiliated institutions has been completed and awareness programmes have been conducted to establish the sectoral forum. • The establishment of workplace forums is currently underway in the Ministries and affiliated institutions of the power and energy sector, the education sector and within the Department of Posts. • Awareness programmes have been conducted with regard to the establishment of workplace forums within the health sector, Sri Lanka Customs, the Department of Inland Revenue and the Ministry of Labour. • Activities related to the establishment of Provincial Mediation Boards were discussed with the Mediation Boards Commission and observations have been made

	stating that establishing such special Mediation Boards is not appropriate under the provisions of the existing Act. • Recommendations of the Hon. Attorney General have been made with regard to the establishment of a National Arbitration Pool and it has been informed that the implementation of this mechanism is not required.
--	---



S. Alokabandara

Secretary/Chief Accounting Officer
Ministry of Public Administration, Provincial
Councils and Local Government

Chapter 03 - Overall Financial Performance for the Year

3.1. Statement of Financial Performance

Revised Budget Allocations 2025		Note	Actual		
Rs.			2025 Rs.	2024 Rs.	
Revenue Receipts					
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
2,250,000,000	Non Tax Revenue & Others	4	2,482,179,973.30	2,044,279,789	
2,250,000,000	Total Revenue Receipts (A)		2,482,179,973.30	2,044,279,789	
Non Revenue Receipts					
-	Treasury Imprests		9,130,576,815.00	38,384,045,454	ACA-3
-	Deposits		55,340,767.58	100,270,138	ACA-4
-	Advance Accounts		409,873,758.57	2,099,440,408	ACA-5
-	Other Main Ledger Receipts		2,423,842,324.13	-	
-	Total Non Revenue Receipts (B)		12,019,633,665.28	40,583,756,000	
2,250,000,000	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		14,501,813,638.58	42,628,035,789	
	Remittance to the Treasury (D)		9,653,226.00	39,752,202.00	
	Net Revenue Receipts & Non Revenue Receipts E=(C)-(D)		14,492,160,412.58	42,588,283,587	
Less: Expenditure					
Recurrent Expenditure					
2,711,990,000	Wages, Salaries & Other Employment Benefits	5	1,702,292,011.15	3,684,639,778	ACA-2(ii)
1,039,314,580	Other Goods & Services	6	699,412,350.16	887,151,650	
239,695,000	Subsidies, Grants and Transfers	7	209,376,111.88	596,242,596	
	Interest Payments	8	-	-	
1,200,000	Other Recurrent Expenditure	9	115,000.00	1,371,550	
3,992,199,580	Total Recurrent Expenditure (F)		2,611,195,473.19	5,169,405,574	
Capital Expenditure					
461,135,000	Rehabilitation & Improvement of Capital Assets	10	206,979,644.38	175,092,753	ACA-2(ii)
432,665,420	Acquisition of Capital Assets	11	120,652,664.17	93,153,804	
198,000,000	Capital Transfers	12	78,941,437.40	1,552,168,737	
	Acquisition of Financial Assets	13	-	-	
284,858,000	Capacity Building	14	76,293,891.87	36,021,682	
25,025,600,000	Other Capital Expenditure	15	14,150,317,682.06	16,613,591,077	
26,402,258,420	Total Capital Expenditure (G)		14,633,185,319.88	18,470,928,053	
	Deposit Payments		72,557,872.19	143,586,751	ACA-4
	Advance Payments		484,088,821.63	246,255,947	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		556,646,693.82	389,842,698	
30,394,458,000	Total Expenditure I = (F+G+H)		17,801,027,486.89	24,029,276,325	
	Balance as at 31st December J=(E-I)		(3,308,867,074.31)	18,559,007,262	
	Balance as per the Imprest Adjustment Statement		(3,308,867,074.31)	18,555,291,238	ACA-7
	Imprest Balance as at 31th December			3,716,023	ACA-3
			(3,308,867,074.31)	18,559,007,262	

3.2. Statement of Financial Position

Statement of Financial Position As at 31st December 2025			
		Actual	
	Note	2025 Rs.	2024 Rs.
Non Financial Assets			
Property, Plant & Equipment	ACA-6	16,508,103,224.92	15,717,369,276
Financial Assets			
Advance Accounts	ACA-5/5(a)	293,137,513.84	218,922,451
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		16,801,240,738.76	15,936,291,727
Net Assets / Equity			
Net Worth to Treasury		152,275,193.33	57,127,003
Property, Plant & Equipment Reserve		16,508,103,224.92	15,717,369,276
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	140,862,320.51	158,079,425
Unsettled Imprest Balance	ACA-3	-	3,716,023.00
Total Liabilities		16,801,240,738.76	15,936,291,727

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 7..... to 74 and Annexures to accounts presented in pages from 75 to 85 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement. We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018.

 Chief Accounting Officer Name : S Alokabandara Designation : Secretary Date : 23.02.2026 S. Alokabandara Secretary Ministry of Public Administration, Provincial Councils and Local Government Independence Square, Colombo 07.	 Chief Financial Officer Name : Geetha Hemanthi Rubasinghe Date : 25.02.2026 Geetha Hemanthi Rubasinghe Chief Financial Officer Public Administration, Provincial Councils & Local Government Independence Square, Colombo 07.
--	--

3.2.1. Imprest Adjustment Accounts

Add :-	Revenue Collected by Other Entities on behalf of Reporting Entity	2,439,060,200.58	
	Expenditure incurred by Reporting Entity on behalf of Other Entities	210,579,979.30	
	Debits made to Advance "B" Account on behalf of Other Entities	1,546,416.92	
	Credits made to Advance "B" Account by Other Entities	69,603,694.55	
			2,720,790,291.35
Less:-	Revenue Collected by Reporting Entity on behalf of Other Entities	208,413,208.29	
	Expenditure incurred by Other Entities on behalf of Reporting Entity	5,761,305,589.13	
	Credits made to Advance "B" Account on behalf of Other Entities	28,474,486.22	
	Debits made to Advance "B" Account by Other Entities	29,809,509.02	
	Total amount of Debit Entries done by Other Departments to Deposits	1,654,573.00	6,029,657,365.66
	Imprest Adjustment Balance as at 31st December 2025		(3,308,867,074.31)



3.3. Statement of Cash Flows

Statement of Cash Flows for the Period ended 31 st December 2025			ACA-C
	Actual 2025 Rs.	Restated 2024 Rs.	
<u>Cash Flows from Operating Activities</u>			
Total Tax Receipts	-	-	
Fees, Fines, Penalties and Licenses	43,119,772.72	26,136,215	
Profit	-	-	
Non Revenue Receipts	2,423,842,324.13	-	
Revenue Collected on behalf of the Other Heads	208,413,208.29	84,735,550	
Imprest Received	9,130,576,815.00	369,923,199,465	
Recoveries from Advance	368,744,550.24	78,607,108	
Deposits Received	55,340,767.58	195,705,369	
Total Cash generated from Operations (A)	12,230,037,437.96	370,308,383,707	
<u>Less - Cash disbursed for:</u>			
Personal Emoluments & Operating Payments	1,955,502,809.94	2,197,377,667	
Subsidies & Transfer Payments	4,383,915.62	1,110,841,453	
Rehabilitatin & Improvement of Capital Assests, Capital Transfers, Capacity Building & Other Capital Expenditure	177,139,523.33	-	
Expenditure incurred on behalf of Other Heads	210,579,979.30	362,889,263,910	
Imprest Settlement to Treasury	9,653,226.00	-	
Advance Payments	455,825,729.53	92,927,717	
Deposit Payments	70,903,299.19	302,513,576	
Total Cash disbursed for Operations (B)	2,883,988,482.91	366,592,924,323	
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(A)-(B)	9,346,048,955.05	3,715,459,384	
<u>Cash Flows from Investing Activities</u>			
Interest	-	-	
Dividends	-	-	
Divestiture Proceeds & Sale of Physical Assets	-	-	
Recoveries from On Lending	-	-	
Total Cash generated from Investing Activities (D)	-	-	
<u>Less - Cash disbursed for:</u>			
Capital Asset Construction, Purchase & Other Investment Acquisitions	9,346,048,955.05	3,715,459,384	
Total Cash disbursed for Investing Activities (E)	9,346,048,955.05	3,715,459,384	
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(9,346,048,955.05)	(3,715,459,384)	
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	0.00	
<u>Cash Flows from Financing Activities</u>			
Local Borrowings	-	-	
Foreign Borrowings	-	-	
Grants Received	-	-	
Total Cash generated from Financing Activities (H)	-	-	
<u>Less - Cash disbursed for:</u>			
Repayment of Local Borrowings	-	-	
Repayment of Foreign Borrowings	-	-	
Total Cash disbursed for Financing Activities (I)	-	-	
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-	
Net Movement in Cash (K) = (G)+(J)	-	0.00	
Opening Cash Balance as at 01st January	-	-	
Closing Cash Balance as at 31st December	-	0.00	

3.4. Notes to the Financial Statements



Basis of Reporting

1) Purpose of Preparation

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025.

2) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2025.

3) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

5) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2025.

3.5. Revenue Collection Performance

Revenue Code	Revenue Code Description	Revenue Estimate		Collected Revenue	
		Original Value	Revised Value	Value (Rs)	Revised Revenue as a Percentage of Estimate
2002.01.01	Rent from Government Buildings	1,925,000,000	2,100,000,000	2,213,192,959.23	5%
1003.07.99	Other	250,000,000	150,000,000	268,987,014.07	79%

3.6. Performance of Utilization of Allocated Provisions

Provision Category	Provision		Actual Expenditure	Provision Utilization as % of Revised Provision
	Provision Amount	Revised		
Recurrent	3,992,000,000	3,992,199,580	2,611,195,473	65%
Capital	25,035,000,000	26,402,258,420	14,606,605,203	55%

3.7. Grants received by this Department / District Secretariat / Provincial Council as an agent of other Ministries / Departments, in accordance with F.R. 208

Serial No	Ministry/Department to which provisions were received	Purpose of the Provision	Provisions		Actual Expenditure	Utilized provisions as a % of the final provisions received
			Original Provision	Final Provision		
N/A						

3.8. Non-Financial Asset Reporting Performance

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025	Balance as per Statement of Financial Position as at 31.12.2025	Amount Pending Accounting	Reporting Progress as a Percentage
9151	Buildings and Structures	A balance cannot be reported as the value is not estimated through the Board of Survey.	10,354,214,797.34	All reported assets have been accounted for. There are no assets pending reporting.	100%
9152	Machinery and Equipment		1,891,787,221.77		100%
9153	Land		4,023,130,000.00		100%
9154	Intangible Assets		113,107,478.13		100%
9155	Biological Assets		-		-
9160	Work in Progress		125,863,727.68		100%
9180	Tax Assets		0.00		-

Chapter 04 - Performance Indicators

Institutional Key Performance Indicators (KPIs) (Based on the Action Plan)

No	Specific Indicator	Actual Output as a Percentage of Expected Output (%)		
		100% - 90%	75% - 89%	50% - 74%
01	Maintenance and repair of buildings, bungalows, and vehicles	✓		
02	Domestic and foreign training programs related to human resource development of the Ministry	✓		
03	Training 100 officers on the mechanism for introducing a conciliation process to resolve public service disputes	✓		
04	Purchase, supply and repair of office equipment		✓	
05	Board of Survey activities and follow-ups	✓		
06	Earning rental/lease income from buildings and official residences under the Ministry	✓		
07	Appointments related to All-Island Services and Combined Services managed under the Ministry		✓	
08	Recruitment and promotions for All-Island Services and Combined Services			✓
09	Conducting examinations for recruitment and promotions for All-Island Services and Combined Services		✓	
10	Introducing a data system and obtaining reports to gather information on electricity, water, telephone, and fuel consumption in public sector institutions	✓		
11	Leading the Ministry's annual action plan and progress review in line with the government vision of "A Thriving Nation, A Beautiful Life"	✓		
12	Submission and implementation of the internal audit plan	✓		
13	Implementation of Phase I of the system related to the digitalization of human resource management in the public service	✓		
14	Retirement and payment of benefits (Local/Foreign) for public servants	✓		
15	Induction training and capacity development training for public servants		✓	

Chapter 05 - Progress in Achieving Sustainable Development Goals (SDG) as at 2025.12.31

Serial No	Objective	Goal	Achievement Indicator	Progress Achieved			Relevant Division
				0% - 49%	50% - 74%	75% - 100%	
1	8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	8.2: Establishing an efficient public service utilizing modern technology	Number of training programs conducted to increase human resource productivity of the Ministry			✓	Human Resource Development
			Number of short-term/long-term training programs provided for officers of the Ministry and its sub-institutions to build a cadre of officers with international knowledge	28 officers have been referred for 09 training courses during the year 2025 through the Department of External Resources.			
2	9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	9.1: Developing the Ministry's infrastructure to be high quality, reliable, sustainable and disaster-resilient	Number of tourist bungalows repaired out of those requiring repairs according to the provisions allocated during the year			✓	Human resource Development

3	12 Ensure sustainable consumption and production patterns	12.7: Promoting sustainable public procurement practices according to national priorities by maintaining the Ministry's resources at full capacity	Number of vehicles repaired out of those requiring repairs according to the provisions allocated during the year			✓	Internal Administration
			Percentage of budget fund utilization for procurement activities		✓		Finance
4	16 Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions	16.6: Develop effective, accountable and transparent institutions at all levels	Submission of budget estimates to the General Treasury within the stipulated time			✓	Finance
			Submission of financial statements to the Auditor General on or before February 28	✓			
			Submission of Advance 'B' account to the Auditor General on or before February 28	✓			
			Conducting Board of Survey activities on the scheduled date in accordance		✓		

			with Public Finance Circular 01/2020				
		16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels	Extent of distribution of positions in public institutions by gender and age level			✓	All Island Service Divisions and Combined Service Divisions
			Extent of distribution of positions by gender in executive level (Decision Making) positions			✓	All Island Service Divisions
		16.10: Ensure public access to information and protect fundamental freedoms, in accordance with national legislation, and maintain an efficient and transparent public service	Number of requests provided with information out of requests received under the Right to Information Act			✓	Internal Administration
			Number of public complaints for which initial steps have been taken for resolution out of those received			✓	

Chapter 06- Human Resource Profile

6.1 Carder Management

Staff Level	Approved Carder	Existing Carder	Vacancies	Surplus
Senior	82	65	17	-
Tertiary	15	10	05	-
Secondary	612	480	132	-
Primary	182	159	23	-
Total	891	714	177	-

6.2 Staff Details

Nature of the Post	Post	Relevant Service	Grade	Salary Scheme	As at 31.12.2025					
					Approved	Attached	Vacancies	Excess	Other	Officers on leave as per P.A.C. 14/2022
Total No of Posts					891	714	177	0		
Senior Level	Secretary	-	-	SL 4	1	1	-	-		-
	Additional Secretary	SLAS	Special	SL 3	5	5	-	-		-
	Director General (Institutional)	SLAS	Special	SL 3	1	1	-	-		-
	Director General (Combined)	SLAS	Special	SL 3	1	1	-	-		-
	Chief Financial Officer	SLAS	Special	SL 3	1	1	-	-		-
	Senior Assistant Secretary	SLAS	1	SL 1	6	6	-	-		-
	Chief Engineer	SLES	1	SL 1	1	1	-	-		-
	Chief Accountant	SLAS	1	SL 1	1	1	-	-		-
	Chief Internal Auditor	SLAS	1	SL 1	1	1	-	-	▪	-
	Director (Administration)	SLAS	1	SL 1	1	1	-	-		-
	Director (Scientific, Architectural & Tech Services)	SLAS	1	SL 1	1	1	-	-		-
	Director (Planning Services)	SLAS	1	SL 1	1	1	-	-		-
	Director (Accountant Services)	SLAS	1	SL 1	1	1	-	-		-
	Director (Engineering Services)	SLES	1	SL 1	1	1	-	-		-
	Director	SLAS.	1	SL 1	6	5	1	-		-
		SLPS	1	SL 1	1	1	-	-	▪	-
	Director	SLICTS	Class 1	SL 1	1	1	-	-	▪	-
	Accountant	SLAS	1	SL 1	2	1	1	-		-
	Assistant Secretary	SLAS	111/11	SL 1	7	3	4	-		1
	Assistant Director/ Assistant Director	SLPS	11/111	SL1	27	22	5	-	●	2
		SLP.	111/11	SL 1	1	0	1	-		-
		SLICTS	1-111/11	SL 1	2	1	1	-		-
	Accountant	SLAcS	111/11	SL 1	2	2	-	-		-
	Internal Auditor	SLAcS.	111/11	SL 1	2	0	2	-		-
	Engineer	SLES	111/11	SL 1	1	1	-	-		1
	Assistant Director (Supernumerary Basis)	SLPS	111	SL 1	5	3	2	-		-
	Legal officer	Dep	111/11	SL 1	1	1	-	-		-
	Assistant Director (Media)	Dep	111	SL 1	1	1	-	-	▪	-
	Total					82	65	17	0	

Nature of the Post	Post	Relevant Service	Grade	Salary Scheme	As at 31.12.2025					
					Approved	Attached	Vacancies	Excess	Other	Officers on leave as per P.A.C. 14/2022
Tertiary Level	Administrative Officer	MSOS	Supra Grade	MN 7	4	2	2	-		-
	Translator	GTS	11/1	MN 6	7	4	3	-		3
	Information and Communication Technology Officer	SLICTS	2 - 11/1	MN 6	4	4	-	-		1
	Total				15	10	5	0		4
Secondary Level	Investigation Officer	Associate Service	111/11/1	MN 4	7	7	-	-	*	-
	Development Officer	DO Service	111/11/1	MN 4	195	160	35	-		26
	Supplies Assistant	Associate Service	III/II/I	MN 4	1	0	1			
	Technical Officer	SLTS	111/11/1	MN 3	3	0	3	-		-
	Management Service Officer	SLTS.	111/11/1	MN 3	1	0	1	-		-
	Management Assistant (MN 2)	MSOS	111/11/1	MN 2	363	277	86	-		26
	Management Assistant (MN 1)	Departmental	111/11/1	MN 2	8	7	1	-		1
	Management Assistant (MN 2) (Supernumerary)	Departmental	111/11/1	MN 1	17	15	2	-		2
	Management Assistant (MN 2)	Direct Appointee of the Presidential Secretariat	111/11/1	MN 1	1	1	-	-		-
	Holiday Resort Administrator	Direct Appointee of the Presidential Secretariat	111/11/1	MN 1	2	2	-	-		-
	ICT Assistant	Departmental	111/11/1	MN 1	4	4	-	-		-

Nature of the Post	Post	Relevant Service	Grade	Salary Scheme	As at 31.12.2025					
					Approved	Attached	Vacancies	Excess	Other	Officers on leave as per P.A.C. 14/2022
	Data Entry Operator	SLICTS.	Class 3-111/11/1	MT 1	5	4	1	-		2
	Data Entry Operator	Departmental(25/2014)	111/11/1	MN 1	2	1	1	-		1
	Secretary's Coordinating Secretary	Departmental	III/II/I	MN 1	1	1	-	-		-
	Video Cameraman	Temporary	-	As per Schedule IV of PAC 03/2016	1	1	-	-		-
	Management Service Officer	Temporary	-	Rs. 29,840/= +7,800/=	1	0	1	-		-
	Total				612	480	132	0		58
Primary Level	Driver	Combined Drivers' Service	111/11/1/ Special	PL 3	40	32	10	-		
		Direct Appointee of the Presi. Secre.			4	2				2
	Plumber	Departmental	111/11/1/ Special	PL 3	1	0	1	-		-
		25/2014			3	2	1	-		-
	Electrician	Departmental	111/11/1/ Special	PL 3	1	0	1	-		-
		25/2014			2	1	1	-		-
	Still Photographer	Departmental	111/11/1/ Special	PL 3	1	1	-	-		-

Nature of the Post	Post	Relevant Service	Grade	Salary Scheme	As at 31.12.2025					
					Approved	Attached	Vacancies	Excess	Other	Officers on leave as per P.A.C. 14/2022
	Mason	Departmental	111/11/1/Special	PL 2	1	0	1	-		-
	Carpenter Assistant Bungalow Keeper	Departmental	111/11/1/Special	PL 2	1	0	1	-		-
		25/2014	111/11/1/Special	PL 2	1	1	-	-		-
	Assistant Bungalow Keeper*	Departmental	111/11/1/Special	PL 1	8	8	-	-		-
	Assistant Cook	Departmental	111/11/1/Special	PL 1	1	1	-	-		-
	Office Assistant	Departmental	111/11/1/Special	PL 1	5	5	-	-		-
	Pumping Station Labourer	OES	111/11/1/Special	PL 1	83	77	7	-		7
		Direct Appointee of the Presi. Secre.			10	9				-
Photographer	Departmental	111/11/1/Special	PL 1	3	3	-	-		-	
Mason	Departmental (Supernumerary)	111/11/1/Special	PL 1	1	1	-	-		-	
	Departmental	111/11/1/Special	PL 1	14	14	-	-		-	
	25/2014			2	2	-	-		-	
Total					182	159	23	0		9

▪ Full-time/ • Positions held in an acting capacity in addition to the permanent position

* Personal-to-holder positions; these positions will be abolished upon falling vacant

6.3 Staff Capacity Building

Serial No	Name of the Programme	Number of Staff Members Trained	Duration of the Programme	Expenditure Incurred (Rs.)		Nature of the Program (Domestic / Foreign)	Output / Knowledge Acquired
				Domestic	Foreign		
1	Cultural Exchange Program (Thai Pongal Festival)	100	January 17	35,140.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
2	Office Procedures and File Maintenance	87	January 30	18,150.00	–	Domestic	
3	Public Administration and Management - Ms. N. Lamahewa (Master)	1	February 11	225,000.00	–	Domestic	
4	Capacity Building - NCGG India	27	February 14	74,576.00	–	Domestic	
5	JICA Technical Assistance Project - Capacity Building	10	February 17	32,951.00	–	Domestic	
6	New Procurement Guidelines Code - (Part I / Part II)	120	February 18-25	55,410.00	–	Domestic	
7	Procurement - Institute of Chartered Accountants of Sri Lanka	3	February 20	36,000.00	–	Domestic	
8	10-Day Training Course Recommended for Efficiency Bar Examination for Management Service Officers - Hambantota	35	February 20	152,400.00	–	Domestic	
9	Professional English Diploma Course - Ms. S. A. Nilwakka	1	February 24	92,000.00	–	Domestic	
10	Public Administration and Management - Ms. P. M. J. W. Fernando (Master)	1	February 24	345,000.00	–	Domestic	
11	Productivity Program	25	February 27	8,020.00	–	Domestic	

12	Training Workshop on Fostering a Scientific Research Culture in Institutions where Sri Lanka Scientific Service Officers serve - (Day 04 / Day 05 / Day 06 / Day 07 / Day 08)	50	February 27/ June 05/ June 26/ September 25, 26	483,945.28	–	Domestic	Development of Knowledge, Skills, and Attitudes
13	Public Administration and Management - Ms. R. A. T. R. Randeniya (Master)	1	February 28	225,000.00	–	Domestic	
14	Office Procedures and Office Management	49	March 4	13,010.00	–	Domestic	
15	Training Program held in conjunction with Women's Day - (Ma.Sa.San Mission Magazine)	79	March 11	11,250.00	–	Domestic	
16	10-Day Training Course Recommended for Efficiency Bar Examination for Management Service Officers - Colombo	200	March 11	531,310.00	–	Domestic	
17	Public Management - Ms. K. Thilini Thamarasi (Master)	1	March 14	180,000.00	–	Domestic	
18	ITEC Training Program - India (Incidental Allowance and Warm Clothing Allowance)	1	March 17-28	–	134,535.97	Foreign	
19	Financial Regulations and Financial Management	62	March 20	12,890.00	–	Domestic	
20	Program for Developing Sports Skills of Officers - Cricket Tournament	11	March 21	100,500.00	–	Domestic	
21	"Advanced Excel" Training Program	4	April 1	60,000.00	–	Domestic	
22	Awareness Program on "Clean Sri Lanka" Concept - Phase I	115	April 8	28,220.00	–	Domestic	
23	Knowledge Sharing Program - NASC	30	April 8	31,322.00	–	Domestic	
24	NCGG Training Program I - India (Incidental Allowance and Warm Clothing Allowance)	2	April 21- May 05	–	273,271.51	Foreign	
25	Workshop on Preparing the Ministerial Results Framework - Phase 1	25	April 23	10,500.00	–	Domestic	

26	Procurement - Ms. G. H. H. Gamage (Diploma)	1	April 29	100,000.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
27	Vesak Bhakthi Gee Recital	100	May 15	20,250.00	–	Domestic	
28	Experience Sharing on Performance Appraisal Processes	30	May 19	14,140.00	–	Domestic	
29	NCGG Training Program II - India (Incidental Allowance and Warm Clothing Allowance)	4	May 26- June 06	–	429,031.5	Foreign	
30	In-service Training for Officers of the Sri Lanka Librarians' Service - 2025	130	May 26/27	55,175.00	–	Domestic	
31	Training Program conducted at the district level via online methodology to enhance knowledge of human resources in the public sector - Phase 01 (Sinhala Medium) - Colombo / Gampaha / Kalutara / Puttalam / Kurunegala Districts	174	May 26/30	54,200.00	–	Domestic	
32	Awareness on the concept of "Strategic Management in Public Service"	63	May 27	18,650.00	–	Domestic	
33	Providing knowledge on the calculation of leave for public servants and the responsibilities of the leave-administering officer	120	May 30	24,210.00	–	Domestic	
34	Awareness on the concept of the "Right to Information Act"	130	June 3	27,050.00	–	Domestic	
35	Awareness on environmental protection and conservation	111	June 5	20,900.00	–	Domestic	
36	Tax Payment		June 5		–	Domestic	
37	Awareness on "Clean Sri Lanka" concept - Phase II	80	June 6	19,010.00	–	Domestic	
38	New Procurement Guidelines Code - SLIDA (5 Days)	36	June 16-27	232,550.00	–	Domestic	
39	New Procurement Guidelines Code - SLIDA (5 Days)	40	June 16-27	232,550.00	–	Domestic	

40	Conflict and Grievance Management	31	June 12	11,780.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
41	Effective Communication Skills, Customer Care, and Ethics	32	June 13	12,980.00	–	Domestic	
42	Induction Training for Sri Lanka Information and Communication Technology Service Officers - Class III Grade III - 2024 - Sinhala Medium (5 Days) - Part I	74	June 16	170,000.00	–	Domestic	
43	Financial Regulations and Public Financial Management	83	June 17	19,880.00	–	Domestic	
44	10-Day Training Course Recommended for Efficiency Bar Examination for Management Service Officers - Jaffna	15	June 17	97,800.00	–	Domestic	
45	Minutes of Meetings and Report Writing	67	June 19	17,970.00	–	Domestic	
46	New Traffic Laws and Driving Ethics	34	June 20	11,230.00	–	Domestic	
47	Awareness on the Bribery Act	41	June 24	11,650.00	–	Domestic	
48	Awareness on New Laws and Acts in Sri Lanka	65	June 26	18,360.00	–	Domestic	
49	Enhancing Customer Relations in the Public Service	28	6/27	12,180.00	–	Domestic	
50	Tamil Language Training Program - 150 Hours	101	June - November	156,800.00	–	Domestic	
51	NCGG Training Program III - India (Incidental Allowance and Warm Clothing Allowance)	1	June 30-July 11	–	130,725.47	Foreign	
52	Training Program conducted at the district level via online methodology to enhance knowledge of human resources in the public sector - Phase 02 (Sinhala Medium) - Ratnapura, Kegalle, Badulla, Monaragala, Galle, Matara, Hambantota Districts	160	June 30/July 4	56,600.00	–	Domestic	
53	10-Day Training Course Recommended for Efficiency Bar Examination for Management Service Officers - Kandy	45	June 30	268,750.00	–	Domestic	

54	General Matters Regarding Pensions	128	July 1	26,640.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
55	Sustainable Development Goals	40	July 3	11,440.00	–	Domestic	
56	KOICA CIAT Training Program - Korea (Incidental Allowance and Warm Clothing Allowance)	1	July 13-23	–	115,224.00	Foreign	
57	General Conduct and Discipline	33	July 15	10,050.00	–	Domestic	
58	Basic Knowledge on Firefighting	32	July 17	9,899.00	–	Domestic	
59	Preparation of Cabinet Memorandums and Observations	109	July 18	24,900.00	–	Domestic	
60	10-Day Training Course Recommended for Efficiency Bar Examination for Management Service Officers - Gampaha	22	July 21	169,580.00	–	Domestic	
61	10-Day Training Course Recommended for Efficiency Bar Examination for Management Service Officers - Kalutara	25	July 21	152,712.50	–	Domestic	
62	Preliminary Investigation Process (Part I / Part II) - 02 Days	79	July 22/ 29	42,150.00	–	Domestic	
63	Vehicle Inventory Maintenance, Maintaining Daily Running Charts, and Providing Knowledge on Google Maps	25	July 24	8,200.00	–	Domestic	
64	Nutrition	68	July 25	11,560.00	–	Domestic	
65	NCGG Training Program IV - India (Incidental Allowance and Warm Clothing Allowance)	1	July 28- August 8	–	131,002.83	Foreign	
66	Preparation of Action Plans and Ministerial Results Framework Reports	49	July 31	13,900.00	–	Domestic	
67	Induction Training for Sri Lanka Information and Communication Technology Service Officers - Class III Grade III - 2024 - Sinhala Medium (10 Days) - Part II	54	August 11/22	173,500.00	–	Domestic	
68	Development of Positive Attitudes in Public Officers	35	August 12	11,500.00	–	Domestic	

69	Training Program conducted at the district level via online methodology to enhance knowledge of human resources in the public sector - Phase 03 (Tamil Medium)	470	August 18/22	53,600.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
70	Language Usage within the Public Service	69	August 22	16,150.00	–	Domestic	
71	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Colombo District	385	June - December	709,362.00	–	Domestic	
72	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Kurunegala District	52	June - December	120,420.00	–	Domestic	
73	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Kandy District	49	June - December	122,175.00	–	Domestic	
74	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Puttalam District	22	June - December	96,530.00	–	Domestic	
75	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Polonnaruwa District	17	June - December	71,845.00	–	Domestic	
76	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Jaffna District	19	June - December	28,480.00	–	Domestic	
77	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Kalutara District	13	June - December	56,560.00	–	Domestic	
78	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Ampara District	18	June - December	80,295.00	–	Domestic	

79	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Anuradhapura District	17	June - December	71,660.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
80	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Nuwara Eliya District	29	June - December	70,010.00	–	Domestic	
81	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Badulla District	35	June - December	68,090.00	–	Domestic	
82	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Hambantota District	15	June - December	16,670.00	–	Domestic	
83	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Batticaloa District	18	June - December	61,430.00	–	Domestic	
84	Induction Training for Management Service Officer - Grade III - Limited 2023 (2024) - Sinhala Medium (05 Days) - Matara District	10	June - December	62,145.00	–	Domestic	
85	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Puttalam District	155	September - December	108,682.00	–	Domestic	
86	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Kurunegala District	281	September - December	245,870.00	–	Domestic	
87	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Gampaha District	160	September - December	154,600.00	–	Domestic	

88	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Kalutara District	138	September - December	124,720.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
89	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Anuradhapura District	362	September - December	309,075.00	–	Domestic	
90	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Polonnaruwa District	134	September - December	87,807.77	–	Domestic	
91	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Matale District	140	September - December	115,212.66	–	Domestic	
92	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Kandy District	272	September - December	81,510.00	–	Domestic	
93	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Nuwara Eliya District	82	September - December	69,904.00	–	Domestic	
94	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Kegalle District	115	September - December	43,432.82	–	Domestic	
95	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Ratnapura District	215	September - December	138,201.25	–	Domestic	

96	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Trincomalee District	103	September - December	142,592.89	–	Domestic	Development of Knowledge, Skills, and Attitudes
97	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Ampara District	250	September - December	107,650.00	–	Domestic	
98	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Matara District	303	September - December	233,235.00	–	Domestic	
99	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Galle District	321	September - December	189,756.00	–	Domestic	
100	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Jaffna District	100	September - December	103,500.00	–	Domestic	
101	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Mullaitivu District	105	September - December	110,025.00	–	Domestic	
102	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Colombo District	250	September - December	135,868.00	–	Domestic	
103	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Badulla District	100	September - December	69,010.00	–	Domestic	
104	Two-Day Training Program conducted at the district level for PL category officers to enhance knowledge of human resources in the public sector - Kilinochchi District	47	September - December	32,500.00	–	Domestic	

105	02-Day Residential Training Program on Improving Effective Communication Skills, Customer Care, and Ethics for Bungalow Keepers - Phase I	50	August 06/07	334,767.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
106	02-Day Residential Training Program on Improving Effective Communication Skills, Customer Care, and Ethics for Bungalow Keepers - Phase II	50	August 20/21	339,170.00	–	Domestic	
107	Preparation of Construction Estimates and Project Management (T/O & T/A of Home Affairs)	101	August 21/22	186,045.00	–	Domestic	
108	Digitization of Public Service and Use of Modern Technology (Cyber Security)	80	September 9	19,330.00	–	Domestic	
109	National Productivity Program	40	September 11	12,290.00	–	Domestic	
110	Two-Day Information Technology Training Program - DLC	38	September 11/12	281,200.00	–	Domestic	
111	NCGG Training Program V - India (Incidental Allowance and Warm Clothing Allowance)	1	September 15-26	–	138,932.91	Foreign	
112	Management of Social Influence Groups	30	September 26	12,310.00	–	Domestic	
113	Stress Management and Work-Life Balance	44	September 30	13,530.00	–	Domestic	
114	Two-Day Training Program for New Management Service Officers	84	October 02/03	70,650.00	–	Domestic	
115	National Information Technology Conference - Two-Day Training Program	5	October 7	150,000.00	–	Domestic	
116	Identifying Parental Responsibilities and Child Psychology (Parental Skills) (Children's Day)	70	October 8	16,180.00	–	Domestic	
117	Emotional Intelligence	48	October 10	14,280.00	–	Domestic	

118	Induction Training for Sri Lanka Information and Communication Technology Service Officers - Class III Grade III - 2024 - Sinhala Medium (10 Days) - Part III	43	October 16	270,500.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
119	Public Management - Ms. Nayani Rathnayake (Master)	1	October 27	250,000.00	–	Domestic	
120	Office Procedures (Official Correspondence)	84	October 27	21,230.00	–	Domestic	
121	ASEAN Thematic Training Program - China (Incidental Allowance and Warm Clothing Allowance)	2	October 28- November 10	–	294,207.66	Foreign	
122	Disciplinary Procedure	52	November 13	15,010.00	–	Domestic	
123	Training Program on Public Account Management - China (Incidental Allowance and Warm Clothing Allowance)	2	November 5-18	–	293,746.12	Foreign	
124	New Procurement Guidelines Code - SLIDA (5 Days)	19	November 24	253,500.00	–	Domestic	
125	Awareness on Data Entry for E-Services under Tax Policy	20	November 25	4,438.00	–	Domestic	
126	Training Program conducted via Online Methodology at District Level - Phase 04	470	December 1	47,400.00	–	Domestic	
127	Office Management - Ms. Rupika Pathirana (Diploma)	1	December 10	100,000.00	–	Domestic	
128	New Procurement Guidelines Code - SLIDA (5 Days)	22	November 24/ December 15	253,500.00	–	Domestic	
129	Law Diploma Course for Executive Officers - Ms. P. A. T. N. Ponnamparuma	1	December 19	67,000.00	–	Domestic	
130	Law Diploma Course for Executive Officers - Ms. P. C. Vidanapathirana	1	December 19	67,000.00	–	Domestic	
131	Law Diploma Course for Executive Officers - Ms. Sajeevani Athapaththu	1	December 19	67,000.00	–	Domestic	

132	Law Diploma Course for Executive Officers - Ms. H. A. D. C. Jayasekara	1	December 19	67,000.00	–	Domestic	Development of Knowledge, Skills, and Attitudes
133	Law Diploma Course for Executive Officers - Ms. G. I. D. C. Wijesinghe	1	December 19	67,000.00	–	Domestic	
134	Induction Training for Management Service Officer - Grade III - Open 2019 (2025) - Sinhala Medium (10 Days) - Galle District	97	December	368,427.00	–	Domestic	
135	Induction Training for Management Service Officer - Grade III - Open 2019 (2025) - Sinhala Medium (10 Days) - Monaragala District	46	December	220,150.00	–	Domestic	
136	Induction Training for Management Service Officer - Grade III - Open 2019 (2025) - Sinhala Medium (10 Days) - Polonnaruwa District	35	December	179,888.00	–	Domestic	
137	Induction Training for Management Service Officer - Grade III - Open 2019 (2025) - Sinhala Medium (10 Days) - Ratnapura District	105	December	308,459.50	–	Domestic	
138	Induction Training for Management Service Officer - Grade III - Open 2019 (2025) - Sinhala Medium (10 Days) - Kalutara District	117	December	335,055.00	–	Domestic	
139	Training Workshop on Capacity Development of Officers in the Establishment Division	53	December 16	25,497.00	–	Domestic	
140	Training Mentoring for Human Resource Development in Public Service (Skill Up Gov - YouTube channel)	12	December 23	2,540.00	–	Domestic	
		8609		13,862,211.67	1,940,677.97		

Chapter 07 - Compliance Report of the Ministry of Public Administration

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
01.	The following financial statements/accounts have been submitted on or before the due date			
1.1.	Annual Financial Statements	Compliant		
1.2.	Public Officers' Advance Account	Compliant		
1.3.	Business and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4.	Stores Advance Accounts	Not Applicable		
1.5.	Special Advance Accounts	Not Applicable		
1.6.	Other	Not Applicable		
2.	Maintenance of Books and Records (FR 445)			
2.1.	Maintaining and updating the Fixed Asset Register in accordance with Public Administration Circular 267/2018	Compliant		
2.2.	Maintaining and updating Personal Emoluments Records / Personal Emoluments Cards	Compliant		
2.3.	Maintaining and updating the Audit Query Register	Compliant		
2.4.	Maintaining and updating the Internal Audit Report Register	Compliant		
2.5.	Preparation of all Monthly Expenditure Summaries (CIGAS) and submission to the General Treasury on or before the due date	Compliant		
2.6.	Maintaining and updating the Cheque and Money Order Register	Compliant		

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
2.7.	Maintaining and updating the Inventory Register	Compliant		
2.8.	Maintaining and updating the Stock Register	Compliant		
2.9.	Maintaining and updating the Register of Losses and Damages	Compliant		
2.10.	Maintaining and updating the Liability Register	Compliant		
2.11	Maintaining and updating the Sub-ledger Book (GA – N 20)	Compliant		
03.	Delegation of functions related to Financial Control (FR 135)			
3.1.	Delegation of financial powers within the institution	Compliant		
3.2.	Awareness within the institution regarding the delegation of financial powers	Compliant		
3.3.	Delegation of powers ensuring that every transaction is approved by at least two or more officers	Compliant		
3.4.	Conducting operations under the control of Accountants when using the Government Payroll Software package, in accordance with Public Accounts Circular No. 171/2004 dated 11.05.2014	Compliant		
4.	Preparation of Annual Plans			
4.1.	Annual Action Plan has been prepared	Compliant		
4.2.	Annual Procurement Plan has been prepared	Compliant		
4.3.	Preparation of the Annual Internal Audit Plan	Compliant		

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
4.4.	Preparation of Annual Estimates and submission to the National Budget Department on or before the due date	Compliant		
4.5	Submission of the Annual Cash Flow Statement to the Department of Treasury Operations on or before the due date	Compliant		
5.	Audit Queries			
5.1.	Providing responses to all audit queries by the dates specified by the Auditor General	Compliant		
6.	Internal Audits			
6.1.	Preparation of the Internal Audit Plan at the beginning of the year after consultation with the Auditor General, as per FR 134(2) and DMA/1-2019	Compliant		
6.2.	Providing responses to all internal audit reports within a period of one month	Compliant		
6.3.	Submission of copies of all internal audit reports to the Management Audit Department, in accordance with Section 40(4) of the National Audit Act No. 19 of 2018	Compliant		
6.4.	Submission of copies of all internal audit reports to the Auditor General as per Financial Regulation 134(3)	Compliant		
7.	Audit and Management Committee			
7.1.	Conducting at least 04 Audit and Management Committee meetings during the year, in accordance with DMA Circular 1-2019	Compliant		
8.	Asset Management			

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
8.1.	Submission of information regarding the procurement and disposal of assets to the Department of Management Audit (Comptroller General's Office), in accordance with Chapter 07 of Asset Management Circular No. 01/2017	Compliant		
8.2	Appointment of a suitable Liaison Officer to coordinate the implementation of the provisions of the aforementioned circular and reporting the officer's details to the Comptroller General's Office, as per Chapter 13 of the same circular	Compliant		
8.3	Conducting Board of Survey (Goods Survey) and submitting the relevant reports to the Auditor General on or before the due date, in accordance with Public Finance Circular No. 01/2020	Compliant		
8.4	Execution of recommendations regarding surpluses, shortages, and other findings disclosed by the Annual Board of Survey within the timeframe specified in the circular	Compliant		
8.5	Disposal of unserviceable goods in accordance with Financial Regulation (FR) 772	Compliant		
9	Vehicle Management			
9.1	Preparation of daily running charts and monthly summary reports for pool vehicles and submission to the Auditor General on or before the due date	Compliant		
9.2	Disposal of vehicles within a period of less than 06 months from the date they were declared unserviceable	Compliant		

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
9.3	Maintaining and updating vehicle logbooks	Compliant		
9.4	Taking action regarding every vehicle accident in accordance with Financial Regulations (FR) 103, 104, 109, and 110	Compliant		
9.5	Re-testing/verifying vehicle fuel consumption as per the provisions stated in paragraph 3.1 of Public Administration Circular No. 2016/30 dated 29.12.2016	Compliant		
9.6	Ensuring full ownership is transferred to the institution in the vehicle logbooks after the lease period concludes	Compliant		
10	Bank Account Management			
10.1	Preparation, certification, and submission of Bank Reconciliation Statements for audit purposes on or before the due date	Compliant		
10.2	Settlement of inactive bank accounts brought forward from the year under review or previous years	Compliant		
10.3	Settlement of discrepancies revealed in Bank Reconciliation Statements that required adjustment within one month, in accordance with Financial Regulations	Compliant		
11	Provision Utilization			
11.1	Ensuring expenditure does not exceed the allocated provision limits	Compliant		
11.2	Entering into liabilities at year-end, after provision utilization, without exceeding the remaining allocation limits as per FR 94(1)	Compliant		

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
12	Public Officers' Advance Accounts	Compliant		
12.1	Compliance with specified limits	Compliant		
12.2	Conducting an age analysis of outstanding loan balances	Compliant		
12.3	Conducting an age analysis of outstanding loan balances	Compliant		
13	Public Deposits Account			
13.1	Handling of expired deposits in accordance with Financial Regulation (FR) 571	Compliant		
13.2	Maintaining and updating the Control Account for Public Deposits	Compliant		
14	Imprest Account			
14.1	Submission of the cash book balance at the end of the year under review to the Department of Treasury Operations	Compliant		
14.2	Settlement of ad-hoc sub-imprest issued under FR 371 within one month of the completion of the relevant task	Compliant		
14.3	Issuance of ad-hoc sub-imprest in compliance with the approved limits under FR 371	Compliant		
14.4	Monthly reconciliation of Imprest Account balances with Treasury records	Compliant		
15	Revenue Account			
15.1	Execution of refunds from collected revenue in accordance with relevant regulations	Compliant		
15.2	Ensuring collected revenue is credited directly to the Revenue	Compliant		

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
	Account without being credited to a Deposit Account			
15.3	Submission of reports on revenue arrears to the Auditor General as per FR 176	Compliant		
16	Human Resource Management			
16.1	Maintaining staff within the approved cadre limits	Compliant		
16.2	Providing written duty lists to all staff members	Compliant		
16.3	Submission of all reports to the Department of Management Services (MSD) in accordance with MSD Circular No. 04/2017 dated 20.09.2017	Compliant		
17	Providing information to the Public			
17.1	Appointment of an Information Officer and maintenance of an updated information request register as per the Right to Information Act and Regulations	Compliant		
17.2	Provision of institutional information via the website and facilitating public feedback (compliments/complaints) through the website or alternative channels	Compliant		
17.3	Submission of reports twice a year or once a year in accordance with sections 08 and 10 of the Right to Information Act	Compliant		
18	Implementation of Citizen's Charter			
18.1	Formulation and implementation of a Citizen's/Client's Charter in accordance with Public Administration and Management Ministry Circulars No. 05/2008	Compliant		

No.	Relevant Requirements	Compliance Status (Compliant / Non-Compliant)	Brief Explanation for Non-Compliance	Proposed Corrective Actions to Prevent Future Non-Compliance
	and 05/2018 (1)			
18.2	Establishment of a mechanism by the institution to supervise and evaluate the formulation and implementation of the Citizen's/Client's Charter, as per paragraph 2.3 of the circular	Compliant		
19	Human Resource Planning			
19.1	Preparation of a Human Resource Plan based on the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018	Compliant		
19.2	Ensuring a minimum of 12 hours of training opportunities per staff member per year is guaranteed within the aforementioned Human Resource Plan	Compliant		
19.3	Signing of Annual Performance Agreements for the entire staff based on the format in Annexure 01 of the aforementioned circular	Non-Compliant	Public Administration Circular No. 02/2018 (1) has been issued, cancelling the signing of Annual Performance Agreement	
19.4	Appointment of a senior officer responsible for preparing the Human Resource Development Plan, developing capacity building programs, and implementing skill development programs, as per paragraph 6.5 of the circular	Compliant		
20	Responding to Audit Paragraphs			
20.1	Rectification of deficiencies pointed out in the audit paragraphs issued by the Auditor General for the previous year	Compliant		

Home Affairs Division

Chapters

1. Institutional Profile/Executive Summary	1
1.1. Introduction.....	1
1.2. Organization's Vision, Mission, Objectives	2
1.3. Key Functions	3
1.3.1. Administration Division.....	3
1.3.2. Home Affairs Division.....	4
1.3.2.1. District Administration Division.....	4
1.3.5.2. Divisional Administration Division	4
1.3.5.3. Grama Niladhari Administration Division	4
1.3.3. Development Division	5
1.3.4. Finance Division	6
1.3.5. Investigation Division	6
2.1.1. Internal Audit Division	7
1.3.7. Engineering Division	7
1.3.8. Planning Division.....	7
1.3.9. Regional Administration Reforms Division.....	8
1.4. Organizational Chart.....	9
1.6. Departments / Institutions under the Ministry	11
1.7. Foreign Funded Projects	11
2. Progress and Vision, Special Achievements, Challenges and Future Goal	12
2.1. Progress and Outlook Special Achievements	12
2.2. Special Achievements	13
2.3. Challenges	13
2.4. Future Outlook	15
4. Performance Indicators.....	18
5. Performance of the achieving Sustainable Developments Goals (SDG)	22
5.1. Indicate the Identified respective Sustainable Developments Goals	22
5.2. Achievements and Challenges of the Sustainable Development Goal	28
5.2.1. Achievements of the Sustainable Development Goal	28
5.2.2. Challenges of the Sustainable Development Goal	28
6. Human Resources Profile	30
6.1. Cadre Management	30
6.2. The manner in which shortages or surpluses of human resources have affected the performance of the institution	30
6.2.1. Information about the available and approved cadre of the Home Affairs Division as at 31.12.2025	32
6.3. Human Resources Development - Local training and foreign training.....	37
7. Compliance Report	78

01.Chapter - Institutional Profile/ Executive Summary

1.1. Introduction

As the center of civil administration, the facilitation and coordination functions for the ministry and its main divisions-namely District Administration, Divisional Administration, Rural Administration, civil registration, and employee welfare-are performed by the Department of Home Affairs. In line with the national priorities of the government and focusing on social and economic development, the ministry collaborates across various fields, such as the implementation of public policies,

human resources management, institutional development, and the application of electronic and technological methods to deliver excellent service. This is accomplished by supporting and contributing to all areas to foster a prosperous nation, a disciplined society, and happy families as productive citizens.

This sectors comprises nine main internal divisions, which direct and coordinate the overall functions of 25 District Secretariats, 341 Divisional Secretariat Divisions, and 14,022 Grama Niladhari Divisions. It provides the necessary human and physical resources, as well as other facilities, to deliver more efficient and effective public services.

Main Internal Divisions

- | | |
|--------------------------|---------------------------|
| ❖ Admin Division | ❖ Internal Audit Division |
| ❖ Development Division | ❖ Engineering Division |
| ❖ Finance Division | ❖ Planning Division |
| ❖ Investigation Division | ❖ Regional Administration |
| ❖ Home Affairs Division | and Reforms Division |

Institutions and Departments under the Home Affairs Division

- All District Secretariats
- All Divisional Secretariats
- Registrar general's department

1.2. Organization's vision, Mission, Objectives

Vision



"Providing exceptional service towards the Nation's progress "

Mission



"Formulation & implementation of strategic plans and policies to ensure a secure and sovereign state with territorial integrity "

Objectives



- **Commitment and work to establish a more sensitive and people-friendly public service in the country.**
- **Improving productivity using human and physical resources of the institution efficiently.**
- **Contributing to the strengthening of the function of the Ministry from the National level to the regional level.
(Rural/Divisional/District level)**
- **Minimize inequalities in local socio-economic infrastructure.**

1.3. Main functions

1.3.1. Admin Division

1. Human Resources Management
2. Office Management
3. Enhancing office procedures through productivity management approaches
4. Maintenance and control of accessories related to management functions
5. Implementing modern information technology systems in a qualitative and efficient manner to create a more conducive and productive working environment.
6. Arranging the necessary measures to maintain friendly relations between institutions through effective coordination.
7. Providing both local and foreign training opportunities for the officers to create a staff equipped with efficiency and productivity.
8. Maintaining up-to-date personal files of officers serving in the Home Affairs Division.
9. Taking steps for performance appraisal of officers and giving salary increments and promotions without delay
10. Taking action with regard to appointment confirmation of the officers
11. Carrying out matters related to transfers and internal attachments of officers.
12. Carrying out absorption activities, retirements and other establishment matters of the officers
13. Updating and maintenance of personal files of departmental officers
14. Formulating recruitment procedures for those officers and carrying out the process of obtaining approval for such recruitment procedures.
15. Conducting efficiency bar examinations and confirming officers in service, and handling disciplinary matters and internal inquiries.
16. Retirements and other establishment matters of departmental officers
17. Recruitment activities for primary-level posts approved by the Management Services Department for the Home Affairs Division, as well as District Secretariats and Divisional Secretariats.
18. Matters related to updating of staff details of the Home Affairs Division
19. Carrying out follow-up activities related to local leave and foreign leave
20. Maintaining the necessary mechanisms to facilitate the provision of information in response to requests received from the public under the Right to Information Act.
21. Matters relating to loans provided through the Advance B Account of officers in the Home Affairs Division, including festival advances, distress loans, and property-related advances.”
22. Facilitating the timely provision of Agrahara insurance, railway season tickets, and railway warrants for officers of the Home Affairs Division without delay.
23. Providing vehicle import permits on concessionary basis
24. Maintaining a mechanism to promptly resolve public complaints received by the Home Affairs Division.
25. Supervising matters relating to the circuit bungalows under the Home Affairs Division, and facilitating arrangements to enable service recipients to reserve circuit bungalows easily through an online system without any inconvenience.
26. Maintaining a transport pool for the activities of the Home Affairs Division
27. Maintaining a legal unit capable of performing legal functions, as required, for all branches of the Home Affairs Division as well as for the District Secretariats and Divisional Secretariats under its purview.
28. Drafting Cabinet Memoranda in instances where policy decisions relating to the Administration Division are required, and submitting them for Cabinet approval
29. Forwarding of Cabinet Memorandums received from other departments of the

Home Affairs Division to the Cabinet Office.

30. Referring Cabinet decisions received from the Cabinet of Ministers to the relevant divisions for appropriate action
31. Preparing responses to Parliamentary Questions relating to the Administration Division and submitting such response reports to Parliament in all three languages.
32. Submitting answers for the Parliamentary Questions related to other divisions to the parliament
33. Matters related to the Committee of Public Petitions, consultative committees, and sectorial oversight committee meetings
34. Taking action with regard to local and foreign leave received from district secretariats, divisional secretariats and the Registrar General's Department under the purview of the Home Affairs Division.
35. Directing and supervising the functions of the Postal Unit attached to the Home Affairs Division.
36. Matters related to elections
37. Coordinating the establishment matters of the Registrar General's Department through the Home Affairs Division

1.3.2. Home Affairs Divisions

1.3.2.1. District Administrative Division

1. Establishment matters of all staff grade and non-staff grade officers serving in district secretariats
2. All establishment matters of the Development Officers attached to district and divisional secretariat divisions under the Ministry of Home Affairs
3. Issuing of instructions/circulars related to district administration functions
4. Taking action with respect to general letters received on district administration matters
5. Taking necessary action regarding the local training requirements of the officers serving in district secretariats

6. Conducting monthly conferences of District Secretaries
7. Organization activities of state ceremonies
8. Activities related to Pilgrimages Ordinance
9. Activities related to Poya days, public and bank holidays as per Holidays Act No. 29, of 1971
10. Matters related to National Flag
11. Matters related to National Anthem
12. All matters related to social gift competitions and updating and maintaining all letters and documents related to them
13. Matters related to issuing of ceremonial/festival items/goods
14. Changing of village names
15. Updating of protocol of the Republic of Sri Lanka
16. Matters related to Parliamentary Questions (Consultative Committees???) (Obtaining answers from the relevant subject clerk and sending the final answers and maintaining a general file on that)
17. Matters related to issuing of explosives license books
18. Matters related to general letters received at the branch
19. Matters related to staff vacancies and review reports in district secretariats
20. Establishment matters of the District Administration Division

1.3.2.2. Divisional Administrative Division

1. Human Resource Management and Supervision in Divisional Secretariats
2. Physical resource management in Divisional Secretariats
3. Problem management in Divisional Secretariats
4. Coordination with other ministries and departments related to regional administration

1.3.2.3. Grama Niladhari Administrative Division

1. Assist in the recruitment, confirmation, promotion, efficiency bar examinations,

transfers, disciplinary control, retirement of Grama Niladhari and administrative Grama Niladhari and in taking policy decisions related to public services provided through Grama Niladhari.

2. Taking steps to maintain the public service provided by Grama Niladharis at an optimum level by improving the service facilities of Grama Niladharis.

1.3.3. Development Division

1. Carrying out procurement functions related to building constructions of which the cost estimate exceeds Rs. 400 million, ensuring value for money, transparency, and conformity to public procurement procedures.
2. Preparation of Annual Procurement & Action Plan pertaining to Capital Expenditure Head for building constructions under Ministry's head and the allocation of funds for district secretariats according to these plan.
3. Appointment of chairpersons for coordination committees at district and divisional secretariat levels.
4. Prepare guidelines, including the necessary instructions, to implement the decisions taken by the District and divisional Coordinating Committees.
5. Monitoring the progress of decisions taken by the District and divisional Coordinating Committees.
6. Monitoring the physical and financial progress of projects for which funds have been allocated by the District Secretaries for construction expenditure (providing

necessary guidance) and following up on the progress.

7. Monitoring the progress of these activities to ensure that funds allocated for each activities are being utilized effectively and efficiently in relation to rehabilitation and improvement of capital assets of District and Divisional Secretariats.
8. Submission of progress review reports, procurement reports, and other information related to construction and development projects directly implemented or handled by the Development Division and district & divisional secretariats, to relevant agencies such as the General Treasury, Ministry of Finance, Presidential Secretariat, and the Prime Minister's Office, etc.
9. To coordinate activities related to the Food Security and Food Policy Committee, represented by the Secretary of Public Administration, Provincial Councils and Local Government.
10. Acquisition of land on which District Secretariats / Divisional Secretariats / Quarters/ Nila Sewana / Grama Niladhari Offices/ Sewa Piyasa Buildings have been constructed.
11. Land Acquisition Activities related to the circuit bungalows belonging to the Home Affairs Division.
12. Implementing the construction activities of the Nila Sewana project and reviewing their progress.
13. Allocation of funds related to "Pibidemu Polonnaruwa Programme" and monitoring the progress.

14. Action related to the government quarters, transfer of public service quarters and scheduled quarters, extension of time, repairs etc.
15. Action related to collection of economic rent of government quarters belonging to district secretariats
16. Steps are being taken to grant an approval for the use of the official residences of the Divisional Secretariats for other government functions.

1.3.4. Finance Division

1. Public financial management of the institutions functioning under the Home Affairs Division by acting as a subdivision of the Ministry of Public Administration, Provincial Councils, and Local Government
2. Procurement Management
3. Financial Management
4. Asset Management
5. Matters related to training and development regarding financial management
6. Coordination of audit activities
7. Monitoring and follow-up of activities related public financial management

1.3.5. Investigation Division

1. From 2016 to 2025, the Investigation Division examined complaints received from various sources, including the Public Service Commission, Presidential Secretariat, Prime Minister's Office, and the Committee on Public Accounts, as well as those submitted via daily newspapers, television, the 1905 Public

Complaints Unit, and the internet, and through these reviews identified seven sectors in which issues had arisen—land matters, misconduct by public officials, misuse of state property, financial fraud, illegal businesses, infrastructure irregularities, and human rights violations—and also determined the causes of these problems and the measures required to prevent such shortcomings.

2. As a measure to overcome these shortcomings, this division has conducted an awareness program for the Additional District Secretaries of the district secretaries who supervise the divisional administration regarding the management of disciplinary functions under the financial assistance of UNDP
3. Conducting emergency office inspections at divisional secretariats and Grama Niladhari offices. Accordingly, an office inspection has been conducted at the Negombo Divisional Secretariat in Colombo District and a land office inspection in Central Nuwara Gampalatha in Anuradhapura District.
4. Conducting preliminary investigations in all institutions under the scope of the Ministry and forwarding the draft charge sheets to the relevant disciplinary authorities according to the facts revealed in the preliminary investigation (power delegated to 66 preliminary investigations)
5. Giving evidence in formal disciplinary investigations

6. Conducting prosecution in formal disciplinary investigations (Conducting of prosecution done in 25 times)
7. Calling for reports from the District Secretary/Divisional Secretary/relevant authorities regarding complaints that do not require preliminary investigations and thereby providing solutions (Maintenance of case files)
8. Summoning the complainant and the government officials related to the matters mentioned in the complaint to the Investigation Division and taking steps to resolve them promptly.
9. Upon the request of other Ministries, Investigation Officers are assigned to conduct investigations and complaint-handling activities carried out within those Ministries (officers have been nominated and dispatched for 65 preliminary investigations in external institutions).
10. Under the patronage of UNDP, starting to prepare 08 work manuals and Grama Niladhari manuals in a number of subject arrears identified in divisional secretariats. Niladhari manuals in a number of subject arrears identified in divisional secretariats

1.3.6. Internal Audit Division

1. Conducting 04 meetings of the Audit and Management Committee as per the introductions in paragraph 2.2 of Management Audit Circular No.DMA/01/2025 as a mechanism to

discuss the deficiencies and recommendations identified by conducting internal audits as per the Annual Audit Plan.

2. Participating as a Ministry representative in 104 quarterly Audit and Management Committee meetings held in the 25 District Secretariats and Registrar General Department as instructed in paragraph 2.2 of Management Audit Circular No.DMA/01/2025
3. Issuing audit queries by conducting internal audits such as financial audit, performance audit, value for money audit, system audit applicable to each division of the District Secretariats, the Ministry and Registrar General Department.
4. Ensuring the financial control of the Ministry by monitoring the audit report of the Chief Internal Auditors of the 25 District Secretariats.
5. Preparing the Chief Internal Auditor's report of the Ministry based on the quarterly reports of the Chief Internal Auditors of the District Secretariats and forwarding them to the General Treasury

1.3.7. Engineering Division

1. Supervision and control of the duties of the officials in engineering and maintenance division
2. Supervision of construction projects implemented by Home Affairs Division and coordination of consulting agencies related to consultation services.
3. Recommendation of plans, estimates and variation reports related to construction projects with a total cost estimate of over

Rs. 400 million which financed by Home Affairs Division of the Ministry (Home Affairs Division)

4. Monitoring the progress of construction projects under Home Affairs Division
5. Providing engineering consultation for the infrastructure development projects implemented through district secretariat and divisional secretariats under any source of provisions
6. Carrying out all activities related to contract administration in connection with construction projects of the District Secretariat, Divisional Secretariats, and other offices under their purview.
7. Supervision of District Engineers, Technical Officers, and Technical Assistant Officers professional role.
8. Providing facilities for obtaining promotions and professional qualification of the district/ministry Engineers and taking steps to fulfill training needs of the technical staff.
9. Providing necessary engineering consultation to the Secretary to the Ministry for the arbitration processes
10. Carrying out situational technical and engineering consultancy works with regards to decentralized budget-related projects and the projects implemented by other ministries and, non-governmental organizations
11. Providing technical consultation related to construction projects and maintenance activities of all circuit bungalows functioning under Home Affairs Division

12. Administration, technical consultation and implementation of maintenance works of “Nila Medura” administrative complex

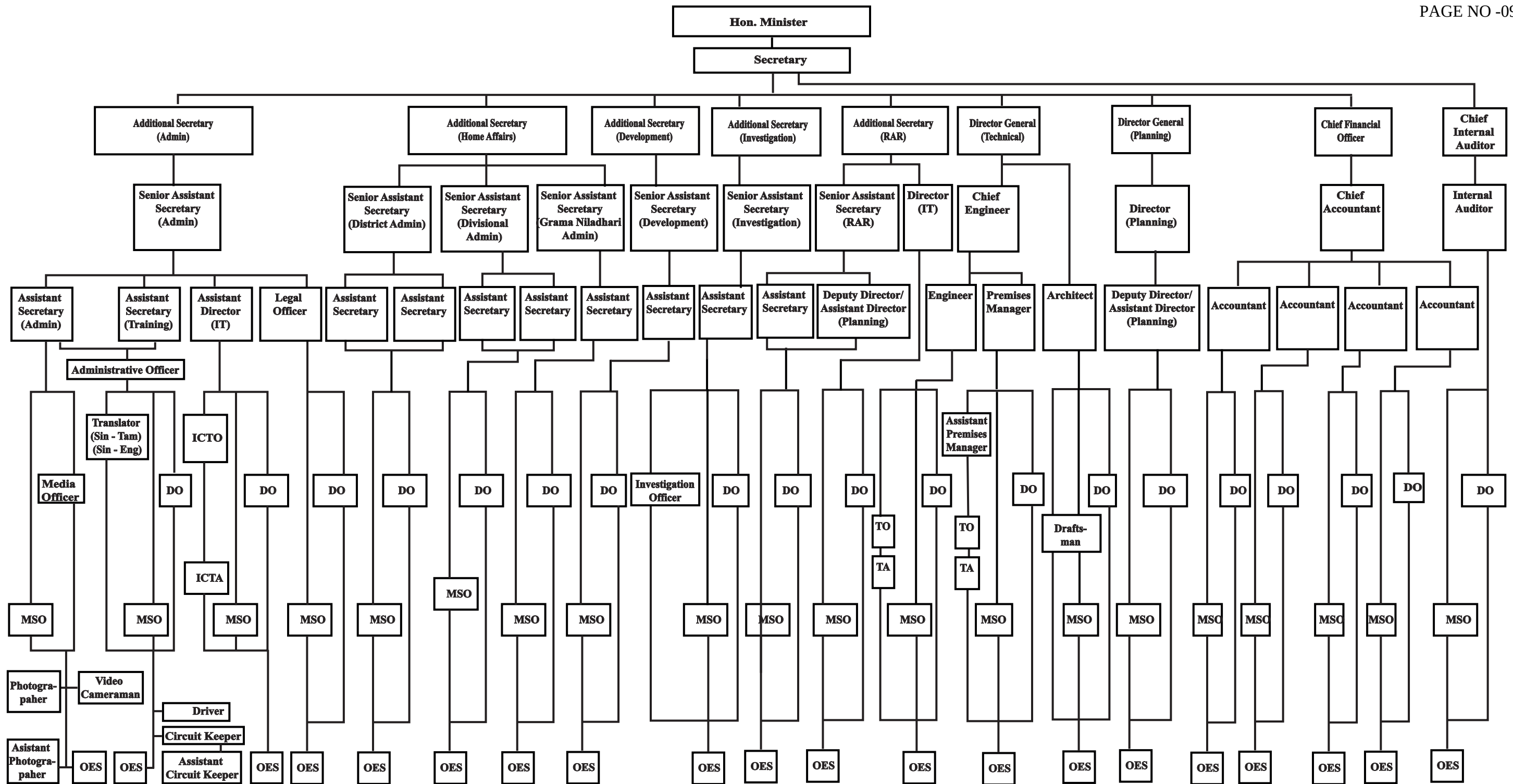
13. Facilitating and supervising of renovation works of the Independence square.

1.3.8. Planning Division

1. Preparation of Acton Plan of the ministry and progress control
2. Preparation of Annual Performance Report of the Ministry and submission to the Parliament
3. Submission of relevant progress report related to presenting the Annual Budget to the Parliament
4. Preparation of national level resource profile and matters related to digitalization
5. Preparation of the ministerial annual and strategic plans in line with the national policy framework, and the reporting of progress - Entering of information to online Ministry Performance Monitoring System (MPMS)
6. Matters related to obtaining National Planning Department (NPD) approval for projected submitted by the ministry and the associated institutions
7. Sustainable Development Goals (SDG), disaster management and matters related to ministry coordination with the other divisions

1.3.9. Regional Administration Reforms Division

1. Implementation of the ‘**e-Grama Niladhari**’ project
2. Reviewing and simplifying existing laws, rules, and regulations related to public service in line with government development policy requirements
3. Introduction of **Digital Signatures** for the Home Affairs Division under the Electronic Transactions Act No. 19 of 2006 (ETA) to improve efficiency and ease of official duties
4. Project for compiling a “**Code of Case Law**”



1.6. Departments / Institutions under the Ministry

Division of Home Affairs

- All District Secretariats
- All Divisional Secretariats
- Registrar General's Department

1.7. Information about the foreign funded projects

- a) Name of the project - Enhancing Institutional Development and Citizen Awareness for Improved Service Delivery at Divisional Secretariats
- b) Funding agency – United Nations Development Programme (UNDP)
- c) Estimated cost of the project - in Rs. million – 9,806,320.00
- d) Project period - From 01.04.2025 to 31.12.2025

02. Chapter – Progress and Vision Special Achievement, Challengees and Future Goal

2.1. Progress and outlook

1. Providing recommendations for appointment/promotion/transfer of Divisional Secretaries
2. Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Assistant Divisional Secretaries.
3. Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of the officers of Planning Service
4. Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of the officers of Accountancy Service
5. Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Administrative Officers
6. Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Translators
7. Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Management Services Officers
8. Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Drivers/Office Employees/Information and Communication Technology Assistants
9. Approval of provisions for local post-graduate degree courses for staff officers
10. Making recommendations for foreign leave requests and recommending foreign training courses
11. Recommending of retirements and issuing of vehicle permits for retired Divisional Secretaries
12. Granting staff approvals as required for divisional secretariats
13. Calling reports related to providing solutions to public issues referred to the Ministry and taking steps to provide solutions
14. Coordination between other ministries and departments related to divisional administration
15. To publish the Service Regulations of the Sri Lanka Grama Niladhari Service in the Gazette with a salary structure unique to Grama Niladharies and to bring it into force from 15.10.2025.
16. To assist in providing more efficient public services by providing physical resources for the digitalization of 25 selected Divisional Secretariats by initiating the Divisional Secretariat Digitalization Project.
17. Maintaining and running a proper data system for the purpose of gathering investigation information previous and current investigations.
18. Making preliminary arrangements related to the preparation of a reserve of preliminary investigation officers and officers conducting prosecution
19. Taking steps to facilitate the functions within the division by implementing productivity programmes
20. Facilitating and supervising the renovation works of Independence squares.
21. Providing technical guidelines for the renovation of circuit bungalows under Home Affairs Division.
22. Providing necessary technical advice to complete several construction projects within the year.
23. Ensuring that all maintenance activities across departments are carried out systematically by enabling effective management of operations, maintenance, and renovations of the “Nila Medura” building.
24. Complete the construction of the new three-storied building of Anamaduwa Divisional Secretariat by 01.10.2025 and office function started from that date.

25. Completion of the construction work of the new three-storied building of the Bibila Divisional Secretariat by 11.12.2025 and office function started from that date.
26. Complete the construction work of the new three-storied Thanamalwila Divisional Secretariat building by 11.12.2025 and office function started from that date.
27. Introducing a computer program for warehouse management.
28. Based on certain periodic changes, decisions, and technical factors that occurred in the e-Grama Niladhari project, it was identified that changes needed to be made to the project activities, and accordingly, steps were taken to implement the project under a new scope. Accordingly, the use of the data collection forms that had been used up to now to collect data from citizens was discontinued. Payments were made to the relevant data collection officers for the data collected up to this point.
29. Under the project to review and simplify the existing laws, rules, and regulations related to the public service in line with the government's development policy requirements, 13 technical committees, under the guidance of a main committee consisting of 8 officials chaired by the Secretary of this Ministry and appointed by the Cabinet of Ministers, identified the legal requirements that need to be simplified in relation to district administration across 13 sectors. Accordingly, based on the ideas and proposals obtained from currently serving public officers, retired public officers, voluntarily participating officers, non-government experts, and the general public, a report was prepared for submission to the Cabinet of Ministers.
30. In order to facilitate and improve the efficiency of official duties, digital signatures were introduced to the Home Affairs Division and to 100 officers serving in District and Divisional Secretariats under that division, in accordance with the Electronic Transactions Act (ETA) No. 19 of 2006.
31. There are numerous court cases obtained from higher courts challenging the decisions made by officials related to local administration with regard to the institutions under the Ministry of Public Administration, Provincial Councils and Local Government. Collecting these case laws and preparing a "Code of Case Law" is important for improving decision-making within the public service, enhancing the efficiency of public service delivery, and preventing arbitrary actions. Accordingly, steps have been taken to register Divisional Secretaries for the inaugural session of this project.
32. The Ministry's annual action plan has been prepared and duly approved. The progress review report has been completed up to the fourth quarter.
33. The Ministry's Annual Performance Report 2024 has been submitted to the Parliament on the due date and in the prescribed size.
34. The progress report regarding the 2026 budget has been prepared and submitted to Parliament.

2.2.Special Achievements

1. Introducing a system for reserving tourist bungalows online will enable public servants to reserve holiday homes more efficiently and easily.
2. Introduction of a computer program for stores management

2.3. Challenges

1. Inability to undertake new construction, due to inability to initiate new projects in previous years as per National Budget Circular 05/2019

2. Despite limited staffing, there was a challenge in executing duties promptly and according to schedule; however, the relevant tasks were successfully carried out through the efficiency of the staff assigned to the division.
3. Delays taking place in collecting prescribed information from relevant divisions and district secretariats
4. Unexpected delays in the evaluation process associated with the procurement process (delays taking place in holding meetings of Technical Evaluation Committee representatives and obtaining recommendations)
5. Carrying out board of survey activities of the ministry and 34 circuit bungalows managed by the ministry
6. To ensure the proper and continuous conduct of office functions and to release officers to participate in training programmes.
7. Other State Ministries and Departments request this Division to nominate and dispatch officers to carry out their preliminary investigations; however, due to a shortage of Investigation Officers in the Investigation Division, it is difficult to nominate officers for all such requests.
8. There is a shortage of Sinhala, Tamil bilingual officers
9. Threats being posed to the personal safety of officers in investigation activities
10. Obstacles in obtaining information from certain public institutions
11. Issues in language translations when dealing with Tamil medium and English medium complaints
12. Neediness of providing local and foreign training programs to the staff
13. Inefficiency in operations due to delays in the exchange of letters and documents.
14. Inefficiency in operations due to the failure to provide accurate information in a timely manner.
15. Absence of opportunity in this institution for engineering officers to fulfill their chartered qualification.
16. Failure to select qualified and competitive consultancy firms for construction projects (resulting in lack of transparency regarding expenditures exceeding the approved allocation limits and conflicts of interest)
17. Project construction activities being continued exceeding the contract period – It was observed that unnecessary time extensions in the implementation of construction projects have led to price escalations and the implementation of staged projects.
18. Project construction development activities are being handled by the officers, who not specialized in construction management and contract administration, (from non-technical divisions) which has led to many issues.
19. Not properly identifying the client's basic requirements - Conceptualization and feasibility studies financial requirements, Cost Benefit Analysis, Return on Investment, Payback Period etc. should be considered
20. Non-availability of Chartered Engineers of SLES Grade I in some district secretariats, shortage of qualified technical officers in district secretariats and divisional secretariats and unavailability of adequate Technical Officers for the checking recommending and approval of Bill of Quantities (BOQs)
21. Not involving of technical internal audit teams & technical investigations teams for matters related to construction projects
22. A large number of projects are carried out by District Secretariats and Divisional Secretariats in a year without proper feasibility studies, and end user requirements.
23. Difficulties in supervising multiple projects simultaneously due to the limited number of technical staff.
24. Lack of necessary technical resources and facilities for carrying out construction activities in remote areas.

Under the ‘e-Grama Niladhari’ Project

25. Slowing down of the implementation of the e-Grama Niladhari (eGN) project due to technical issues encountered when changing the existing methodology that had been in operation up to now.
26. Under the project to review and simplify the existing laws, rules, and regulations related to the public service in line with government development policy requirements:
 - Difficulty in selecting the most important sectors when choosing sectors for data collection.
 - Difficulties in allocating time for public officers to contribute to this work alongside their official duties.
 - Complexity in determining which of the collected data are more important and essential.
27. Under the Digital Signature introduction project:
 - Practical issues in applying digital signatures to certain documents.
 - Practical difficulties encountered when changing the previously existing system
28. Swiftly preparing and submitting reports requested by the external agencies within a short period of time
29. Revisions were made during the digitalization of the National Resource Profile, and a System Developer was sought for coordination with the Presidential Secretariat for the development of a new system.

2.4. Future Outlook

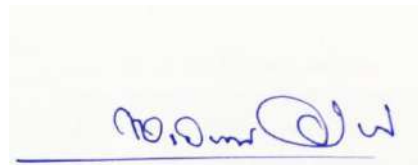
1. Ensuring the completion of construction works carried out under the Ministry's procurement limit.
2. Obtaining approval from the National Planning Department to begin construction in 2026, and allocating funds from the National Budget Department to the relevant district secretaries and carry out

the procurement activities for the projects approved by the National Planning Department within the stipulated time.

- i. Construction of a new four-storey building for the Negombo Divisional Secretariat at a cost of Rs. 410.00 million
- ii. Construction of a new five-storey building at the Chavakachcheri Divisional Secretariat at a cost of Rs. 411.94 million
- iii. Construction of a new five-storey building for the Samanthurai Divisional Secretariat at a cost of Rs. 460.18 million.
- iv. Construction of a new five-storey building for the Damana Divisional Secretariat at a cost of Rs. 553.37 million
- v. Construction of a new five-storey building for the Dehiattakandiya Divisional Secretariat at a cost of Rs. 703.55 million
- vi. Construction of a new five-storey building for the Elapatha Divisional Secretariat at a cost of Rs. 440.00 million
- vii. Construction of a new four-storey building for the Rathgama Divisional Secretariat at a cost of Rs. 456.00 million
- viii. Construction of a new four-storey building for the Bentota Divisional Secretariat at a cost of Rs. 709.00 million
- ix. Construction of a new building for the Kilinochchi District Secretariat at a cost of Rs. 1,135.50 million - Phase 2
- x. Construction of a new building for the Vavuniya District Secretariat at a cost of Rs. 1,559.50 million
- xi. Construction of a new two-storey building for the Valikamam South Divisional Secretariat at a cost of Rs. 162.25 million
- xii. Construction of a new four-storey building for the Madampagama

- Divisional Secretariat at a cost of Rs. 296.00 million
- xiii. Construction of a five-storey building for the Gangawata Korale Divisional Secretariat at a cost of Rs. 225.19 million
- xiv. Construction of a four-storey building with a basement for the Ridigama Divisional Secretariat at a cost of Rs. 193.65 million
- xv. Construction of a four-storey building with ground floor for the Mallawapitiya Divisional Secretariat at a cost of Rs. 214.34 million.
- xvi. Construction of a new building for the Imbulpe Divisional Secretariat at a cost of Rs. 350.00 million
- xvii. Construction of a five-storey building for the Anuradhapura District Secretariat at a cost of Rs. 2,434.93 million
- xviii. Construction of a new four-storey building for the Kandaketiya Divisional Secretariat at a cost of Rs. 540.52 million
- xix. Construction of a new building for the Kolonnawa Divisional Secretariat at a cost of Rs. 121.98 million
- xx. Construction of a new building for the Ratmalana Divisional Secretariat at a cost of Rs. 153.22 million
- xxi. Construction of a new building for the Sri Jayewardenepura Kotte Divisional Secretariat at a cost of Rs. 190.46 million
- 3. Organizing the upcoming 78th Independence Day celebration in a grand and prestigious manner
- 4. Establishing and maintaining a people-centric public service with an integrated approach
- 5. Strengthening of district administration while strengthening novel Information Technology connectivity
- 6. Coordinating the Aswesuma program
- 7. Divisional Secretariat Digitalization Program
- 8. Implementing a program to provide prompt solutions to public problems at the national/district/regional level.
- 9. Launching projects related to digitalization of state machinery related to local administration. (SYSCGAA - Online Office Management System)
- 10. Under the Divisional Secretariat Digitization Project II, steps were taken to digitize 115 Divisional Secretariats.
- 11. To ensure efficient public service by expeditiously recruiting 1,658 new Grama Niladharis to the Sri Lanka Grama Niladhari Service in accordance with Gazette Notification No. 2460, published on 24.10.2025, for the existing vacancies.
- 12. Ensuring an efficient public service by promptly filling the further existing Administrative Grama Niladhari vacancies.
- 13. Enhancement of service facilities of Grama Niladharis
- 14. Achieving desired goals through efficient and effective use of human and physical resources
- 15. Fulfillment of the information requested made by those requesting information under the Right to Information Act within the stipulated time as per their requirement
- 16. Identifying the local-foreign training requirements of the officers working within the Home Affairs Division and completing all the planned training programmes within the stipulated time
- 17. Preparation of a data system containing information related to the personal files of all officers serving in the Home Affairs Division.
- 18. Maintaining the websites of District and Divisional Secretariat offices in an up-to-date manner while ensuring the security of such websites within cyberspace
- 19. Expansion of human and physical resources

20. Establishment and strengthening of district investigation units
21. Implementation of continuous capacity building training programmes for the entire staff and providing relevant higher education opportunities for them
22. Preparing a programme to uplift the status of conducting prosecution and the process of giving evidence.
23. Introducing a mechanism to prevent fraud and corruptions in public institutions belonging to district and divisional administration structure
24. Financial reporting through improved computer programs
25. Carrying out procurement activities as per *e promise program
26. Proper management and reporting of all assets belonging to the Home Affairs Division.
27. Develop the office premises in a manner that enables better responsiveness to clients/users and the general public, while facilitating the delivery of a satisfactory public service.
28. Strengthening contract administration processes to further enhance project efficiency
29. Facilitating the promotion of District Engineers and Architects, conducting necessary programs to obtain professional qualifications (chartered) and, to fulfill the training needs of the technical staff by organizing and conducting the engineering and technical activities required by them
30. Improving the facilities of circuit bungalows for the public officers to spend their leisure time satisfactorily
31. Successfully completing the renovation works of Independence Square, which being implemented as a special project, through providing of necessary engineering/technical guidance and effective coordination.
32. In 2026, it is expected to report information in a resource-integrated manner through a digital data system, either by developing a new system through a System Developer or by further developing the existing system with necessary modifications.



S. Alokabandara
Secretary/ Chief Accounting Officer
Ministry of Public Administration, Home
Affairs, Provincial Councils and Local
Government

04. Chapter - Performance Indicators

#	Specific Indicators	Actual Output as percentage (%) of the expected output			
		100-90	89-75	74-50	49-0
1	Number of vehicles repaired	√			
2	Number of locally conducted training programmes and the number of foreign training programmes for enhancing human resources productivity of the ministry.	√			
3	Number of answers forwarded for the requests made under the Right to Information Act	√			
4	Referring public complaints to relevant divisions	√			
5	Online circuit bungalow reservation facility	√			
6	Matters related to local and foreign leave	√			
8	Preparation of budget estimates for the coming year and F.R. 135 delegation of power.	√			
9	Efficient utilization of budgetary provisions		√		
10	Efficient and effective use of budgetary provisions in procurement		√		
11	Financial reporting (maintaining an efficient reporting system to the relevant authorities).	√			
12	Annual Board of Survey (Effectively and efficiently improving asset management system through asset management plan and board of survey)	√			
13	Assisting in financial management of the Registrar General's Department at the district and divisional levels.		√		
14	Holding 78 th Independence Day celebration	√			
15	Holding GA conferences	√			
16	Establish matters of the officers at district level	√			
17	Carrying out activities related to Pilgrimages Ordinance	√			
18	Gazette of Poya days and public and bank holidays	√			
19	Organizing of funerals held under state patronage	√			
20	Providing recommendations for appointments/promotions/transfers of Divisional Secretaries	√			
21	Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Assistant Divisional Secretaries.	√			
22	Making recommendations and appointments for appointments/promotions/transfers of officers in the Planning Service	√			
23	Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of the officers of Accountancy Service	√			
24	Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Administrative Officers	√			
25	Providing recommendations and making appointments in relation to the appointments/promotions/ transfers of Translators	√			

#	Specific Indicators	Actual Output as percentage (%) of the expected output			
		100-90	89-75	74-50	49-0
26	Providing recommendations and effecting appointments/promotions/ transfers of Drivers/Office Employees/Information and Communication Technology Assistants	√			
27	Approval of provisions for local post-graduate degree courses for staff officers	√			
28	Making recommendations for foreign leave requests and approving foreign training courses	√			
29	Recommending of retirements and issuing of vehicle permits for retired Divisional Secretaries	√			
30	Granting staff approvals as required for divisional secretariats	√			
31	Calling reports related to providing solutions to public issues referred to the Ministry and taking steps to provide solutions	√			
32	Coordination between other ministries and departments related to divisional administration	√			
34	Recruitment of Grama Niladharies			√	
35	Conducting Efficiency-bar examinations for Grama Niladharies			√	
36	Recruitment of Administrative Grama Niladharies			√	
37	Service confirmation of Grama Niladharies	√			
38	Promotion of Grama Niladharies to Grade I	√			
39	Promotion of Grama Niladharies to Grade II	√			
40	Providing transfers to Grama Niladharies and Administrative Grama Niladharies	√			
41	Retirement of Grama Niladharies	√			
42	Inspection of Grama Niladhari offices and duties		√		
43	Printing of year 2026 Grama Niladhari diary and distribution to district secretariats	√			
44	Preparation of guideline for Certificate of Residence (DS04) issued by Grama Niladharies	√			
	Conducting necessary coordination activities for e-GN Project	√			
45	Matter files	√			
46	Informing the complainant that the complaint has been received				
47	Calling for reports by the District Secretary or Divisional Secretary within a specified period. Conducting field inspections for those required		√		
48	Responding to the complainant based on the information in the report and/or informing the relevant authorities as necessary			√	
49	1.Case file Notifying the complainant that the complaint has been received	√			
50	Summoning of reports through the District Secretary or Divisional Secretary within a specified period. Conducting field inspections for those required		√		
51	Sending replies to the complainant according to the facts	√			

#	Specific Indicators	Actual Output as percentage (%) of the expected output			
		100-90	89-75	74-50	49-0
	mentioned in the report and/or informing the relevant authorities as may be required				
52	2.Investigation Notifying the complainant that the complaint has been received	√			
53	It is decided that a preliminary investigation will be conducted regarding the complaint, and preparation of letters authorizing the investigating officers for the same.	√			
54	Conducting investigations by the relevant investigation officers within a specified time			√	
55	Preparation of preliminary investigation report/ preliminary investigation report with draft charge sheets and submitted for approval of staff officers	√			
56	Informing the concerned parties of the decision given as per the approval of the staff officers or sending the draft charge sheets to the disciplinary authorities	√			
57	Acting as the officer conducting the prosecution in a formal disciplinary inquiry	√			
	Giving evidence in formal disciplinary investigations	√			
	Conducting of office investigations	√			
58	Conducting 04 meetings of the Audit Management Committee for the year in relation to the Ministry.	√			
59	Represent 104 Audit Management Committee Meetings in District Secretariats and Registrar General Department as a Committee Member	√			
60	Number of audit reports based on the audits shown in the audit plan	√			
61	Number of letters issued following the audit reports of the District Secretariats	√			
62	Submitting a consolidated quarterly report to the Department of Management Audit through the quarterly reports of the Chief Internal Auditors.	√			
63	Number of audits made in relation to purchases (procurement)	√			
64	Carrying out engineering works and coordinating with other government institutions regarding state ceremonies for which provisions are allocated by the Ministry of Public Administration, Provincial Councils and Local Government (Home Affairs Division), and renovating Independence Square.			√	
65	Construction of district secretariat and divisional secretariat buildings		√		
66	Supervision of the professional role of District Engineers, Technical Officers and Technical Assistants	√			
67	Executing operational, maintenance and repairs of “Nila Medura” Building	√			
68	Supervision of circuit bungalow maintenance and repair activities	√			
69	Preparation of the annual action plan	√			

#	Specific Indicators	Actual Output as percentage (%) of the expected output			
		100-90	89-75	74-50	49-0
70	Progress review at the national level	√			
71	Progress Review of District level	√			
72	Preparation of annual performance report	√			
73	Submission ministry progress for the Annual Budge	√			
74	Preparation of National Resource Profile				√
75	2025.12.31– 2025.01.01 payment of bills in hand for the year of 2016-2020 Pibidemu Polannaruwa development project.	√			
76	e-Grama Niladhari Project				√
77	Review and simplification of existing laws, rules, and regulations related to the public service in line with government development policy requirements	√			
78	Introduction of Digital Signature to the Home Affairs Division in accordance with the Electronic Transactions Act (ETA) No. 19 of 2006, to facilitate and improve efficiency of official duties	√			
79	Project for compiling the “Code of Case Law” (Code Judge – Made Laws)				√

05. Chapter - Performance of the achieving Sustainable Developments Goals (SDG)

5.1. Indicate the Identified respective Sustainable Developments Goals.

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%- 49%	50%- 74%	75%- 100%
01	8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	8.2 Creating an effective public service while using modern technology	- In order to enhance human resource productivity in the Home Affairs Division, 44 local training programmes were conducted by the Home Affairs Division and 36 training programmes were conducted by the Public Administration Division, covering a total of 437 officers. - In order to develop a group of officers equipped with international knowledge, 109 overseas study and training programmes were implemented for staff officers serving in the Home Affairs Division and its District Secretariats, Divisional Secretariats under its purview, and the Home Affairs Division.		√	
	9. Building up of strong infrastructure facilities, promoting complete and sustainable industrialization, and thereby encouraging innovation	9.1. Procurement of equipment for circuit bungalows; identification of furniture (household items) requirements; obtaining approval for the relevant estimates; and allocation of provisions to the District Secretariats	- Allocation of provision for the purchase of machinery for 13 tourist bungalows as per allocation during the year - Allocation of provisions for the purchase of furniture for 20 circuit bungalows			√
		9.1.a. Making arrangements for the reservation of circuit bungalows	Reservation of circuit bungalows through online methodology		√	

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%-49%	50%-74%	75%-100%
		through online methodology				
		9.2.a.Construction of district secretariat and divisional secretariat buildings	Number of construction projects completed			√
		9.2.b. Supervision of the professional role of District Engineers, Technical Officers and Technical Assistants	Number of technical supervision reports prepared			√
		9.3. Developing the infrastructure facilities of the Ministry to be high quality, reliable, sustainable and disaster-resistant	payment of bills in hand for the year of 2016-2020 Pibidemu Polannaruwa development project.			√
04	11. Make cities and human settlements inclusive, safe, resilient, and sustainable	11.a. Support positive economic, social and environmental linkages between urban, semi-urban and rural areas by strengthening national and regional development plans.	Number of requests fulfilled			√

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%-49%	50%-74%	75%-100%
04	11. Make cities and human settlements inclusive, safe, resilient, and sustainable	11.1 Carrying out activities related to the Independence Hall 11.1.a.Improvement of Independence Square 11.1.b.Repair works for Independence Hall	Structural testing			√
	12. Ensuring sustainable consumer and production patterns	12.1. Maintaining a transportation pool for the activities of the Home Affairs Division 12.1.a. Providing transportation facilities for duty requirements of the Home Affairs Division	Carrying out vehicle repair and periodic servicing activities throughout the year under proper management			√
05	12. Ensuring sustainable consumer and production patterns.	12.7. Promote public procurement practices that are sustainable, in accordance with national policies and priorities Optimum utilization of funds allocated for procurement through the budget	Percentage of utilization of budget funds for procurement activities			√

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%-49%	50%-74%	75%-100%
06	16. Providing peaceful and inclusive social promotion for sustainable development and access to justice for all and establishing responsible and inclusive institutions.	16.5.a. Significantly reduce all forms of bribery and corruption.	Percentage of complaints received at the division			√
		16.5 Substantially reduce corruption and bribery in all their forms		√		
		16.6. Establish effective, accountable, and transparent institutions at all levels.	16.6.1. Proportion of main government expenditure sectors (or budget codes and equivalents) as a share of approved basic budget.		√	
		16.6.a Develop effective, accountable and transparent institutions at all levels. Preparation of annual budget	Submission of budget estimates to the General Treasury within the prescribed period of time			√
		16.6.b.Preparation of financial statements of the Ministry and review of financial statements of District Secretariats 16.6.c.Preparation of Advance B	- Submission of financial statements to the Auditor General on or before 28th of February - Submission of Advance B Account to the Auditor General on or before 28th of February			√

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%-49%	50%-74%	75%-100%
		Account of the public officers				
		16.6.d. Conducting efficient asset management practices and holding annual board of surveys	Completion of board of survey activities in accordance with timeframe of Public Finance Circular 01/2020			√
		16.7 Ensure responsive, inclusive, participatory and representative decision making at all levels			√	
	16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	16.9. By 2030, provide legal identity for all, including birth registration.	16.9.1 Proportion of children under 5 years of age whose births have been registered with a government authority	√		
		16.10 Ensure public access to information and protect fundamental freedoms in accordance with national legislation and international agreements		√		

#	Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
				0%- 49%	50%- 74%	75%- 100%
	16.Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	16.11. Executing operational, maintenance and repairs of “Nila Medura” Building	Number of maintenance / repair works carried out.			√
		16.12. Supervision of circuit bungalow maintenance and repair activities	Number of circuit bungalows renovated			√

5.2. Achievements and Challenges of the Sustainable Development Goal

5.2.1. Achievements of the Sustainable Development Goal

1. Completion of the construction work of the three storied building of Anamaduwa Divisional Secretariat and commencement of duties there. (2025.10.01)
2. Completion of the construction work of Bibila Divisional Secretariat three storied building and commencement of duties there. (2025.12.11)
3. Completion of the construction work of Thanamalwila Divisional Secretariat three-storied building and commencement of duties there. (2025.12.11)
4. Categorizing the public complaints received so as to enable the prompt completion of preliminary investigations.
5. Taking action to resolve certain public complaints by summoning all relevant parties (the complainant and government officials) to the institution and facilitating settlements.
6. Preparation of annual budget with the prescribed period of time
7. Preparation of financial statements of the Ministry before the due date and submission of financial statements of the District Secretariats
8. Preparation of Public Officers' Advance B Account before the prescribed date.
9. Implementation of ministry procurement activities by taking correct decisions
10. Carrying out proper asset management and carrying out annual board of survey activities in due time.
11. Providing the necessary technical advice to complete several construction projects within this year
12. Strengthening the technical and professional supervision of District Engineers, Architects, Technical Officers, and Technical Assistant Officers.

13. Carrying out maintenance and repair works of 'Nila Medura' building and circuit bungalows as scheduled.
14. Taking actions to achieve institutional objectives by engaging all relevant key stakeholders and enabling the activation of project management committees.
15. Ensuring diversity and the ability to access information by acting based on the opinions and suggestions of the public.
16. Obtaining legitimacy for acting in accordance with government digitalization policies.

5.2.2. Challenges of the Sustainable Development Goal

1. Inability to initiate new projects as per National Budget Circular 05/2019.
2. Shortage of officers to continue with the investigation activities
3. Insufficiency of officers to conduct investigation activities in Tamil language
4. Weaknesses in participation and attendance.
5. Delays in obtaining forecasted information from district secretariats and the relevant divisions
6. Department of State Accounts taking a certain period of time to issue Treasury printed copies
7. Department of State Accounts taking a certain period of time to issue Treasury printed copies
8. Limited budgetary provisions
9. Unexpected period of time being taken for Technical Evaluation Reports
10. Urgent requests made from the divisions
11. Weaknesses in maintaining documents/records in the divisions.
12. Delays in the release of allocations for certain projects.
13. Lack of technical officers in District Secretariat offices.
14. Delays in work due to weather conditions (rain, unexpected natural events)

15. Delays in approvals and decision-making among various institutions
16. Inefficiency in operations due to delays in the exchange of letters and documents.
17. Inefficiency in operations due to the untimely transmission of proper information
18. The need to update procedures in accordance with new laws, circulars, and guidelines
19. The need to further improve the service quality due to rising public expectations
20. A significant increase in the number of complaints and issues identified through technical supervision.
21. The large number of external stakeholders involved in achieving the targets and the difficulties that arise in convening project management committees in a timely manner.
22. Issues regarding the sustainability of certain project components due to technological limitations and the rapid increase in costs of devices, services, and external consultations.
23. Project activities becoming somewhat complex due to the diversity of public opinions.

06. Chapter - Human Resources Profile

6.1. Cadre Management

#	Approved number of employees	Number of existing employees	Vacancies
Senior Level	39	32	07
Tertiary Level	6	2	04
Secondary Level	310	205	105
Primary Level	135	110	25
Total	490	349	141

6.2. The manner in which shortages or surpluses of human resources have affected the performance of the institution

01. The cadre approved by the Department of Management Services for the Home Affairs Division of the Ministry of Public Administration, Provincial Councils and Local Government is 490; however, due to the insufficiency of staff currently in service for those positions, a shortage of human resources has become a challenge affecting the performance of the institution. Among these, seven senior-level staff officer positions remain vacant.

Position	Total
Additional Secretary (Home Affairs) (As at 31.12.2025)	01
Director (Technical)	01
Director (Planning)	01
Director (Information Technology)	01
Assistant Secretary	02
Legal Officer (As at 31.12.2025)	01

However, the following steps have been taken as of now to fill these vacancies.

- I. The officer of the Special Grade of the Sri Lanka Administrative Service who is serving in the post of Additional Secretary (Development) has been appointed to act in the vacant post of Additional Secretary (Home Affairs) in addition to the duties of her regular post.
- II. Action has been taken to forward a recommendation to the Director (Sri Lanka Engineering Service) to appoint the officer currently serving as the District Engineer at the Colombo District Secretariat to act in the vacant post of Director (Technical), Grade I of the Sri Lanka Engineering Service, in addition to her substantive post.
- III. An officer has been appointed on a full-time acting basis for the vacant post of Director (Planning), which is a Grade I post of the Sri Lanka Planning Service.
- IV. A letter has been forwarded to the Director General of Combined Services, with concurrence, regarding the appointment of an officer to fill the existing vacancy in the post of Director (Information Technology), Grade I, Class I of the Sri Lanka Information and Communication Technology Service.

V. Letters have been forwarded to the Director (Sri Lanka Administrative Service) to fill the two vacancies existing in the Assistant Secretary Grade III/II of the Sri Lanka Administrative Service through new recruitments of the Sri Lanka Administrative Service.

VI. Applications have been called, interviews conducted, and the relevant recommendations have been submitted to the Public Service Commission to fill the existing vacancy in the post of Legal Officer in the Departmental Executive Service category.

02. Among the tertiary level posts, the existence of the following vacancies is a hindrance to the effective and efficient performance of the duties of this division.

Position	Total
Administrative Officer	01
Translator (Sinhala- Tamil)	02
Information and Communication Technology Officer	01

However, in order to manage this situation, an officer in the Supra Grade of the Management Services Officers' Service currently serving at the Colombo District Secretariat has been appointed to cover duties in the vacant post of Administrative Officer in the Supra Grade of the Management Services Officers' Service, in addition to her substantive position.

Further, the Director General of Combined Services has been informed, by way of written communication, regarding the filling of the existing vacancies in the post of Information and Communication Technology Officer, Grade II, Class II/I of

the Sri Lanka Information and Communication Technology Service, which is considered essential for this Division.

03. Among the approved secondary-level positions, there are 54 vacancies in Development Officer posts, 45 in Management Services Officer posts, 02 in Information and Communication Technology Assistant posts, and 01 in Technical Assistant posts.

Letters have been forwarded to the Director General of Combined Services requesting to fill the said vacancies.

04. Among the primary-level positions, there are 11 vacancies in driver posts in the Combined Drivers' Service and 04 vacancies in Office Assistant posts in the Office Employees' Service. In this regard, a communication has been addressed to the Director General of Combined Services informing these vacancies and requesting that they should be filled expeditiously.

Furthermore, under the Home Affairs Division of this Ministry, 15 approved posts of Circuit Bungalow Keeper and 57 approved posts of Assistant Circuit Bungalow Keeper exist for the circuit bungalows under its administration. Accordingly, 62 officers are currently serving in the post of Assistant Circuit Bungalow Keeper, and out of them, 08 officers in Grade II of the Assistant Circuit Bungalow Keeper cadre are scheduled to be absorbed into the Circuit Bungalow Keeper post under the PL 02 salary scale; hence, 08 out of the 15 approved posts of Circuit Bungalow Keeper are expected to be filled in the near future.

6.2.1.Information about the available and approved cadre of the Home Affairs Division as at 31.12.2025

S/Number	Designation/Post Title	Service	Grade/Class	Salary Code	Basis of Recruitment (Permanent / Contract / Substitute / Casual)	Approved Cadre	Number Currently in Service	Acting/Attending to duties	Vacancies
Senior Level									
1	Additional Secretary (Admin)	S.L.A.S.	Special	SL 3	Permanent	1	1	-	-
2	Additional Secretary (Home Affairs)	S.L.A.S.	Special	SL 3	Permanent	1	-	1	1
3	Additional Secretary (Development)	S.L.A.S.	Special	SL 3	Permanent	1	1	-	-
4	Additional Secretary (Regional Administration Reforms)	S.L.A.S.	Special	SL 3	Permanent	1	1	-	-
5	Director General (Planning)	S.L.P.S.	Special	SL 3	Permanent	1	1	-	-
6	Director General (Technical)	S.L.E.S.	Special	SL 3	Permanent	1	1	-	-
7	Chief Financial Officer	S.L.Ac.S.	Special	SL 3	Permanent	1	1	-	-
8	Senior Assistant Secretary (Admin)	S.L.A.S.	1	SL 1	Permanent	1	1	-	-
9	Senior Assistant Secretary (District Admin)	S.L.A.S.	1	SL 1	Permanent	1	1	-	-
10	Senior Assistant Secretary (Divisional Admin)	S.L.A.S.	1	SL 1	Permanent	1	1	-	-

S/Number	Designation/Post Title	Service	Grade/Class	Salary Code	Basis of Recruitment (Permanent / Contract / Substitute / Casual)	Approved Cadre	Number Currently in Service	Acting/Attending to duties	Vacancies
11	Senior Assistant Secretary (Grama Niladhari Admin)	S.L.A.S.	1	SL 1	Permanent	1	1	-	-
12	Senior Assistant Secretary (Development)	S.L.A.S.	1	SL 1	Permanent	1	1	-	-
13	Senior Assistant Secretary (Regional Administration Reforms)	S.L.A.S.	1	SL 1	Permanent	1	1	-	-
14	Chief Accountant	S.L.Ac.S.	1	SL 1	Permanent	1	1	-	-
15	Chief Internal Auditor	S.L.Ac.S.	1	SL 1	Permanent	1	1	-	-
16	Director (Planning)	S.L.P.S.	1	SL 1	Permanent	1	-	1*	1
17	Director (Technical)	S.L.E.S.	1	SL 1	Permanent	1	-	-	1
18	Director (Information Technology)	S.L.I.C.T.S.	I-1	SL 1	Permanent	1	-	-	1
19	Assistant Secretary (Admin)	S.L.A.S.	111/11	SL 1	Permanent	1	1	-	-
20	Assistant Secretary (District Admin)	S.L.A.S.	111/11	SL 1	Permanent	2	1	-	1
21	Assistant Secretary (Divisional Admin)	S.L.A.S.	111/11	SL 1	Permanent	2	2	-	-
22	Assistant Secretary (Grama	S.L.A.S.	111/11	SL 1	Permanent	1	1	-	-

S/Number	Designation/Post Title	Service	Grade/Class	Salary Code	Basis of Recruitment (Permanent / Contract / Substitute / Casual)	Approved Cadre	Number Currently in Service	Acting/Attending to duties	Vacancies
	Niladhari Admin)								
23	Assistant Secretary (Training)	S.L.A.S.	111/11	SL 1	Permanent	1	1	-	-
24	Assistant Secretary (Development)	S.L.A.S.	111/11	SL 1	Permanent	1	1	-	-
25	Assistant Secretary (Regional Administration Reforms)	S.L.A.S.	111/11	SL 1	Permanent	1	-	-	1
26	Assistant Director /Deputy Director (Planning)	S.L.P.S.	111/11	SL 1	Permanent	1	1	-	-
27	Assistant Director / Deputy Director (Regional Administration Reforms)	S.L.P.S.	111/11	SL 1	Permanent	1	1	-	-
28	Assistant Director / Deputy Director (Technical)	S.L.E.S.	111/11	SL 1	Permanent	1	1	-	-
29	Assistant Director / Deputy Director (Information Technology)	S.L.I.C.T.S.	111	SL 1	Permanent	1	1	-	-
30	Accountant	S.L.Ac.S.	111/11	SL 1	Permanent	3	3	-	-
31	Internal Auditor	S.L.Ac.S.	111/11	SL 1	Permanent	1	1	-	-
32	Legal Officer	Departmental	111/11	SL 1	Permanent	1	-	1***	1

S/Number	Designation/Post Title	Service	Grade/Class	Salary Code	Basis of Recruitment (Permanent / Contract / Substitute / Casual)	Approved Cadre	Number Currently in Service	Acting/Attending to duties	Vacancies
33	Architect	S.L.Ar.S.	111/11	SL 1	Permanent	3	3	-	-
					Total	39	32	3	7
Tertiary Level									
35	Administrative Officer	P.M.A.S.	අධි	MN 7	Permanent	1	-	1	1
36	Translator (Sinhala-Tamil)	Gov. Tr. Service	11/1	MN 6	Permanent	2	-	-	2
37	Translator (Sinhala-English)	Gov. Tr. Service	11/1	MN 6	Permanent	1	1	-	-
38	Information and Communication Technology Officer	S.L.I.C.T.S.	II-11/1	MN 6	Permanent	2	1	-	1
					Total	6	2	1	4
Secondary Level									
39	Development Officer	D.O.S.	111/11/1	MN 4	Permanent	191	137	-	54
40	Development Officer *****	Associate Services	111/11/1	MN 4	Permanent	7	6	-	-
41	Development Officer *****	Associate Services	111/11/1	MN 4	Permanent	1	1	-	-
42	Technical Officer	S.L.T.S.	111/11/1	MN 3	Permanent	3	3	-	-
43	Draftsman	S.L.Tec.S.	111/11/1	MN 3	Permanent	1	1	-	-
44	Management Services Officer	M.S.O.S.	111/11/1	MN 2	Permanent	94	49	-	45
45	Management Assistant *****	Departmental	111/11/1	MN 2	Permanent	1	0	-	-
46	Information and Communication Technology Assistant	S.L.I.C.T.S.	Class 111/11/1 Grades	MT 1	Permanent	4	2	-	2

S/Number	Designation/Post Title	Service	Grade/Class	Salary Code	Basis of Recruitment (Permanent / Contract / Substitute / Casual)	Approved Cadre	Number Currently in Service	Acting/Attending to duties	Vacancies
47	Technical Assistant	Departmental	111/11/1	MT 1	Permanent	1	-	-	1
48	කළමනාකරණ සහකාර *****	Departmental	111/11/1	MN 1	Permanent	7	6	-	-
Total						310	205	0	102
Primary Level									
49	Driver	Combined D.S.	111/11/1 Special	PL 3		31	20	-	11
50	Circuit Bungalow Keeper	Departmental	111/11/1 Special	PL 2	Permanent	15	-	-	15
51	KKS (Office Assistant)	O.E.S.	111/11/1 Special	PL 1	Permanent	32	28	-	4
52	Assistant Circuit Bungalow Keeper	Departmental	111/11/1 Special	PL 1	Permanent	57	62	-	-
Total						135	110	0	30
Grand Total						490	349	4	143

* Perform acting duties on a full-time basis.

** Attending to duties on a full-time basis.

*** Acts in this post in addition to the regular post.

**** Has been approved on a personal-to-holder basis.

***** Has been approved on a personal-to-holder basis. The service of one officer has been suspended, while the other officer has obtained foreign leave.

***** Has been approved on a personal-to-holder basis. One officer should have been approved under the Public Administration Division; however, due to an oversight, approval has been granted under this Division.

➤ Also includes 13 officers expected to be promoted to the post of Circuit Bungalow Keeper.

6.3. Human Recourses Development

Local training

Ser ial No.	Name of the Programme	Numbe r of staff membe rs trained	Durati on of the progra mme	Provisions spent (Rs.)		Nature of the Programme (Local/Fore ign)	Output/kn owledge gained
				Local	Foreign		
1	Mrs. T.R. Kosgolla, Assistant Secretary (Development), MASTERS IN PUBLIC ADMINISTRATION AND MANAGEMENT (WEEKEND)- 2024/2025 Post Graduate Course	For 01 officer		225,000.00		Local	Developme nt of knowledge, skills and attitudes
2	Training Course on Office Management and Financial Regulations conducted by National Institute of Labor Studies	For 22 officers		263,975.00		Local	
3	The training programme on the preparation of salaries of public officers conducted by the National Institute of Labour Studies For 16 officers	For 27 officers		175,475.00		Local	
4	Miss N. Ponrani, Internal Auditor, Master of Business Accounting at University of Kelaniya Post Graduate Course -Second installment	For 01 officer		157,000.00		Local	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/Foreign)	Output/knowledge gained
				Local	Foreign		
5	The training programme on file management conducted by the National Institute of Labour Studies	For 10 officers		64,975.00		Local	Development of knowledge, skills and attitudes
6	Training programme on the effective maintenance of a personal file, conducted by the National Institute of Labour Studies	For 03 officers		19,500.00		Local	
7	Training Course on Office Minute Writing and Official Letter Writing conducted by the National Labour Studies Institute	For 18 officers		110,475.00		Local	
8	Training Course on Losses and Damages and Investigations under FR 104 conducted by the National Labour Studies Institute	For 18 officers		90,975.00		Local	
9	Training Course on Storekeeping conducted by the Labour Studies Institute.	For 06 officers		25,975.00		Local	
10	Training Course on Procurement Certification conducted by the Labour Studies Institute – W. M. Samaranayake.	For 01 officer		29,975.00		Local	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/Foreign)	Output/knowledge gained
				Local	Foreign		
11	Training programme on procurement certification conducted by the National Institute of Labour Studies – N.M.R.K. Navaratne	For 01 officer		29,975.00		Local	Development of knowledge, skills and attitudes
12	The training programme on office procedures conducted by the National Institute of Labour Studies	For 02 officers		24,000.00		Local	
13	Duties and responsibilities of the officer in charge of leave	For 01 officer		6,500.00		Local	
14	Training programme on the roles and responsibilities of office support staff	For 15 officers		167,975.00		Local	
15	Training programme on conducting the prosecution in a formal disciplinary inquiry, conducted by the Investigation Division.	For 27 officers		23,530.00		Local	
16	Training programme on responding to audit queries conducted by the National Institute of Labour Studies.	For 20 officers		130,000.00		Local	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/Foreign)	Output/knowledge gained
				Local	Foreign		
17	Training programme on office management and financial regulations conducted by the National Institute of Labour Studies.	For 20 officers		240,000.00		Local	Development of knowledge, skills and attitudes
18	Expenditure incurred for the second committee meeting held by the Provincial Administration Reforms Regional to review and simplify government development policies, as well as the laws, rules, and regulations applicable to the public service.			26,100.00		Local	
19	Expenditure incurred for the third committee meeting held by the Provincial Administration Reforms Division to review and simplify government development policies, as well as the laws, rules, and regulations applicable to the public service.			40,700.00		Local	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/Foreign)	Output/knowledge gained
				Local	Foreign		
20	Training programme on office methods and procedures conducted by the National Institute of Labour Studies	For 16 officers		174,000.00		Local	Development of knowledge, skills and attitudes
21	Training programme on the review of procedural manuals related to Divisional Secretariats, conducted by the Investigation Division	For 12 officers		5,020.00		Local	
22	Training programme on preliminary investigations and preparation of reports conducted by the Investigation Department	For 28 officers		20,830.00		Local	
23	Training course on maintaining a personal file in an effective manner conducted by the National Institute of Labor Studies	For 19 officers		123,500.00		Local	
24	Amount paid for Mr. M. Gunasinghe's Tamil Language Proficiency Training Programme	For 01 officer		15,000.00		Local	
25	Admission fees paid to officers participating from this division for the	For 04 officers		57,000.00		Local	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/Foreign)	Output/knowledge gained
				Local	Foreign		
	National Information Technology Conference						
26	The amount paid for Miss N.B.T.M. Nanayakkara's cyber security course	For 01 officer		9,455.00		Local	Development of knowledge, skills and attitudes
27	Expenses (refreshments) of the training programme on the Anti-Corruption Act conducted by the Investigation Division			8,546.00		Local	
28	Duties and Responsibilities of the Leave Officer (for newly appointed MSOs) held by the National Institute of Labor Studies	For 03 officers		19,500.00		Local	
29	Procurement Training Course of LMS Jayasena (Chief Accountant)	For 01 officer		80,000.00		Local	
30	Assistant Secretary (Administration) Miss Aroshi's English Training Course	For 01 officer		92,000.00		Local	
31	Training course on examination under F.R. 104 Damages conducted by National Institute of Labor Studies	For 25 officers		162,475.00		Local	

Ser ial No.	Name of the Programme	Numbe r of staff membe rs trained	Durati on of the progra mme	Provisions spent (Rs.)		Nature of the Programme (Local/Fore ign)	Output/kn owledge gained
				Local	Foreign		
32	Writing of office minutes and official letters conducted by Institute of Labor Studies (for newly appointed MSOs)	For 16 officers		103,975.00		Local	Developm ent of knowledge, skills and attitudes
33	Food expenses for the expert discussion conducted by the Regional Administration Reforms Division (Contempt of Court Act)			24,300.00		Local	
34	Resource person allowance for the expert discussion conducted by the Regional Administration Reforms Division (for three officers of the Attorney General's Department)			21,600.00		Local	
35	Annual Board Survey Training Course conducted by National Institute of Labor Studies	For 12 officers		144,000.00		Local	
36	Training course on Stores Management conducted by the National Institute of Labor Studies	For 10 officers		65,000.00		Local	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/Foreign)	Output/knowledge gained
				Local	Foreign		
37	OBT training programme (Academy Of Adventure) held for drivers of Home Affairs Division	For 20 officers		270,000.00		Local	Development of knowledge, skills and attitudes
38	Maintenance of government vehicles	For 02 officers		13,000.00		Local	
39	Employees' Provident Fund and Employees' Trust Fund.	For 01 officer		6,500.00		Local	
40	Effective maintenance of a personal file (for newly appointed MSOs)	For 01 officer		6,500.00		Local	
41	Office Procedures/Methods (for newly appointed MSOs)	For 09 officers		108,000.00		Local	
42	Salary preparation of public officers (for newly appointed MSO officers)	For 01 officer		6,500.00		Local	
43	Certificate Program in ICT & Artificial Intelligence for Office Productivity (05 Days)	For 42 officers		1,260,000.00		Local	
44	Certificate Program in English for Office Management (10 Days)	For 32 officers		800,000.00		Local	
	Expences on 2025.12.15			5,448,806.00			

Foreign training

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
1	IMF SARTTAC Training Course on Consumer Price Index	Mrs. P.W.N.D.Perera	12.01.2025 – 18.01.2025		45,850.00	Foreign	Development of knowledge, skills and attitudes
2	A study visit to learn about the “One Disaster Data” initiative	Ms.G.A.L.D.Ganepola	23.02.2025 – 28.02.2025		-	Foreign	
3	Australia Awards short course in Bridging Research to Policy (Australian Awards South Asia & Mongolia)	Mr.D.C.Aravintharaj	15.03.2025 – 29.03.2025		135,000.00	Foreign	
4	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC) 2024/2025	Mrs.Dulani Shashikala Gunasena	17.03.2025 – 30.03.2025		127,200.00	Foreign	
5	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the	Mrs.W.T.N.Silva	15.03.2025 – 29.03.2025		134,200.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	Indian Technical & Economic co-operation (ITEC) 2024/2025						
6	ITEC- Capacity Building Programme On Land And Excise Management at National Center For Good Governance From 10th to 21st March 2025 in India (Short Term)	Ms. S.Bhavya Nikapitiya	09.03.2025 – 22.03.2025		Allocation have been paid by District Secretariat vote	Foreign	Development of knowledge, skills and attitudes
7	ITEC- Capacity Building Programme On Land And Excise Management at National Center For Good Governance From 10th to 21st March 2025 in India (Short Term)	Mrs.P.M.Y.H.Bandhula	09.03.2025 – 22.03.2025		Allocation have been paid by District Secretariat vote	Foreign	
8	ITEC- Capacity Building Programme On Land And Excise Management at National Center For Good Governance	Mrs.H.I.Pubudangani	09.03.2025 – 22.03.2025		126,600.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	From 10th to 21st March 2025 in India (Short Term)						
9	ITEC- Capacity Building Programme On Land And Excise Management at National Center For Good Governance From 10th to 21st March 2025 in India (Short Term)	Mrs.C.P.W.Wanniarchchi	09.03.2025 – 22.03.2025		126,600.00	Foreign	Development of knowledge, skills and attitudes
10	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC) 2024/2025	Mr.A.A.H.M.Adikari	15.03.2025 – 29.03.2025		134,200.00	Foreign	
11	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation	Mr.Samantha Kumara Gamhewa	17.03.2025 – 30.03.2025		127,200.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	(ITEC) 2024/2025						
12	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC) 2024/2025	Ms.E.M.P.P.Ekanayake	15.03.2025 – 29.03.2025		134,200.00	Foreign	Development of knowledge, skills and attitudes
13	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC) 2024/2025	Ms.M.A.Lakshika Damayanthi Kumari	15.03.2025 – 29.03.2025		134,200.00	Foreign	
14	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC) 2024/2025	Mrs.W.W.M.D.Kumari	15.03.2025 – 29.03.2025		134,200.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
15	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC) 2024/2025	Mrs.Pranavosorubi Sivakaran	15.03.2025 – 29.03.2025		134,200.00	Foreign	Development of knowledge, skills and attitudes
16	Seven Mid Career Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC) 2024/2025	Mrs.Menaga Puvikumar	15.03.2025 – 29.03.2025		134,200.00	Foreign	
17	IUTC & UN – HABITAT TRAINING From 16th to 25th April 2025 in Korea, Regional Development & Economic Activation	Ms.K.I.A.Kothalawala	15.04.2025 – 26.04.2025		-	Foreign	
18	IUTC & UN – HABITAT TRAINING From 16th to 25th April 2025 in	Ms.R.M.C.M.M.Rana singha	15.04.2025 – 26.04.2025		-	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	Korea, Regional Development & Economic Activation						
19	ITEC- Capacity Building Programme On Land And Excise Management at National Center For Good Governance From 10th to 21st March 2025 in India (Short Term)	Mr.W.V.P.Anura	09.03.2025 – 22.03.2025		126,600.00	Foreign	Development of knowledge, skills and attitudes
20	Getting everyone in the picture-how the health sector accelerated in civil registration and vital (CRVS)(2015-2024) – 23-25 April 2025 Chon Buri Province, Thailand	Ms.G.K.M.T.S.Kaviraj	22.04.2025 to 26.04.2025		Allocation have been paid by Registrar General's Department	Foreign	
21	Seminar on Cross-Border E-Commerce for Sri Lanka, - 17th to 30th April 2025, in China	Mr.G.P.S.J.De.Zoysa	17.04.2025 to 03.05.2025		144,000.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
22	Seminar on Cross-Border E-Commerce for Sri Lanka, - 17th to 30th April 2025, in China	Mrs.B.T.G.I.Karunaratna	17.04.2025 to 30.05.2025		144,000.00	Foreign	Development of knowledge, skills and attitudes
23	Training Programme on “Digitalization” From 21st April to 02nd May 2025, in India	Ms.C.T.Roshanie Dissanayeka	20.04.2025 to 03.05.2025		519,210.00	Foreign	
24	Training Programme on “Digitalization” From 21st April to 02nd May 2025, in India	Mr.W.P.C.A.Weerasoriya	20.04.2025 to 03.05.2025			Foreign	
25	Training Programme on “Digitalization” From 21st April to 02nd May 2025, in India	Mr.M.R.P.Perera	20.04.2025 to 03.05.2025			Foreign	
26	Training Programme on “Digitalization” From 21st April to 02nd May 2025, in India	Mr.D.D.C.Athukorala	20.04.2025 to 03.05.2025			Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
27	Training Programme on “Digitalization” From 21st April to 02th May 2025,in India	Mrs.Ishanka D.Udawaththa	20.04.2025 to 03.05.2025		136,300.00	Foreign	Development of knowledge, skills and attitudes
28	Training Programme on “Digitalization” From 21st April to 02th May 2025,in India	Mr.Saman Prasanna Kiriwaththuduwege	20.04.2025 to 03.05.2025		136,300.00	Foreign	
29	Training Programme on “Digitalization” From 21st April to 02th May 2025,in India	Mr. K.A.D.Madushanka	20.04.2025 to 03.05.2025		136,300.00	Foreign	
30	Training Programme on “Digitalization” From 21st April to 02th May 2025,in India	Mr.K.Prageeth Karunathilaka	20.04.2025 to 03.05.2025		Allocation have been paid by District Secretariat vote	Foreign	
31	EIIP SSTC Inter-Regional Forum for Asia and the Arab States From 8th to 10th April 2025 in Bangladesh	R.Vijayakumar	07.04.2025 to 11.04.2025		-	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
32	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Ms.Sandya Matara Arachchi	20.04.2025 to 03.05.2025		136,300.00	Foreign	Development of knowledge, skills and attitudes
33	ITEC: Training Slots under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India for the Year 2025-2026 in India (Short-Term)-List –I	Mr.M.Nuwan Sampath Weerasingha	14.05.2025 to 29.05.2025		113,700.00	Foreign	
34	Seminar on Cross-Border E-Commerce for Sri Lanka, - 17th to 30th April 2025, in China	Ms.Sandareka Nilmini Welgama	17.04.2025 to 03.05.2025		144,000.00	Foreign	
35	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Mr. M.Piratheep	20.04.2025 to 03.05.2025		106,100.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
36	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Ms.W.K.A.K.S.Damayanthi	20.04.2025 to 03.05.2025		136,300.00	Foreign	Development of knowledge, skills and attitudes
37	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Ms.D.H.U.Sandamali	20.04.2025 to 03.05.2025		136,300.00	Foreign	
38	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Mr.P.M.A.K.Kumara	20.04.2025 to 03.05.2025		106,100.00	Foreign	
39	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Mr.W.D.N.Sirimanna	20.04.2025 to 03.05.2025		106,100.00	Foreign	
40	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Mr.K.Sritharan	20.04.2025 to 03.05.2025		136,300.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
41	Training Programme on “Digitalization” From 21st April to 02th May 2025, in India	Mr.K.Risvi Yahzar	20.04.2025 to 03.05.2025		136,300.00	Foreign	Development of knowledge, skills and attitudes
42	Call for Nomination: Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka From 26th May to 06 th June 2025, in India	Mr.G.G.B.M.L.Bandara	25.05.2025 to 07.06.2025		98,700.00	Foreign	
43	Call for Nomination: Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka From 26th May to 06 th June 2025, in India	Mrs.K.H.I.S.Thilakarathne	25.05.2025 to 07.06.2025		129,400.00	Foreign	
44	Call for Nomination: Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka	Mrs.H.Ranjika Himali Karunarathne	25.05.2025 to 07.06.2025		133,900.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	From 26th May to 06 th June 2025, in India						
45	Call for Nomination: Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka From 26th May to 06 th June 2025, in India	Ms.Thangarajah Jeyagowri Shripathy	25.05.2025 to 07.06.2025		Allocation have been paid by District Secretariat vote	Foreign	Development of knowledge, skills and attitudes
46	Call for Nomination: Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka From 26th May to 06 th June 2025, in India	Mr.E.R.L.B.Etampawala	25.05.2025 to 07.06.2025		98,700.00	Foreign	
47	ITEC: Training Slots under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India for the Year 2025-	Mrs.C.N.K.Abeygunasekara	03.06.2025 to 18.06.2025		110,763.75	Foreign	

Ser ial No.	Name of the Programme	Number of staff members trained	Durati on of the progra mme	Provisions spent (Rs.)		Nature of the Progra mme (Local/ Foreign)	Output/ knowle dge gained
				Local	Foreign		
	2026 in India (Short- Term) 04.06.2025 to 17.06.2025 NEW ENTERPRIS E CREATION AND SKILL UPGRADAT ION PROGRAM ME						
48	Training Programme on “Digitalizatio n” From 21st April to 02th May 2025,in India	Mr.W.D.S.S.Amarasi nghe	20.04.2 025 to 03.05.2 025		Allocation have been paid by District Secretariat vote	Foreign	Develo pment of knowled ge, skills and attitudes
49	Training Programme on “Digitalizatio n” From 21st April to 02th May 2025,in India	Ms.L.Prashanthan	20.04.2 025 to 03.05.2 025		136,300.0 0	Foreign	
50	Call for Nomination: Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka From 26th May to 06 th June 2025,in India	Ms.Parana Liyanage Gayani Geethika	25.05.2 025 to 07.06.2 025		129,400.0 0	Foreign	

Ser ial No.	Name of the Programme	Number of staff members trained	Durati on of the progra mme	Provisions spent (Rs.)		Nature of the Progra mme (Local/ Foreign)	Output/ knowle dge gained
				Local	Foreign		
51	Call for Nomination: Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka From 26th May to 06 th June 2025,in India	Ms.Welikada Gedara Malika Priadarshani	25.05.2 025 to 07.06.2 025		129,400.0 0	Foreign	Develo ment of knowled ge, skills and attitudes
52	KOICA Invitational Programme on Capacity Building for Officers on Household Economy Development for Peace and Social Integration in NCP Councils Sri Lanka 2025	Mr.L.P.Madanayaka	22.06.2 025 to 05.07.2 025		137,620.0 0	Foreign	
53	TRAINING Course on Tourism 4.0 for Inclusive, Productive Rural Development ; Bangkok, Thailand; 30 - Jun - 4 July 2025	W.G.K.D.Wickramas ooriya	29.06.2 025 to 05.07.2 025		53,300.00	Foreign	
54	Capacity Building Programme on Strategic Leadership and Governance	Mr.D.Muthugala	29.06.2 025 to 12.07.2 025		99,870.47	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India						
55	Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India	Ms.J.D.A.P.Jayasinghe	29.06.2025 to 12.07.2025		131,602.55	Foreign	Development of knowledge, skills and attitudes
56	Third Ministerial Conference on Civil Registration and Vital Statistics (CRVS) in Asia and the Pacific. 24th June to 26th June 2025	Mr.W.R.A.N.S.Wijayasinghe	22.06.2025 to 27.06.2025		Allocation have been paid by Registrar General's Department	Foreign	
57	Third Ministerial Conference on Civil Registration and Vital Statistics (CRVS) in Asia and the Pacific. 24th June to	Mrs.G.A.L.D.Ganepola	22.06.2025 to 29.06.2025		Allocation have been paid by Registrar General's Department	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	26th June 2025						
58	Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India	Mr.S.Thrimanna	29.06.2025 to 12.07.2025		98,900.00	Foreign	Development of knowledge, skills and attitudes
59	Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India	Mr.J.W.S.Kithsiri	29.06.2025 to 12.07.2025		130,300.00	Foreign	
60	Training Course on Development of Public – Sector Productivity Specialists From 04 th August to 15 th August 2025 in Philippines	Mrs.M.M.Nilanthi Kumari	03.08.2025 to 16.08.2025		106,500.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
61	Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India	Ms.R.A.D.T.N.Thennakoon	29.06.2025 to 12.07.2025		Allocation have been paid by District Secretariat vote	Foreign	Development of knowledge, skills and attitudes
62	Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India	Mr.P.Jeyabaskar	29.06.2025 to 12.07.2025		Allocation have been paid by District Secretariat vote	Foreign	
63	Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India	Mrs.D.S.Ranasinghe	29.06.2025 to 12.07.2025		130,300.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
64	Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka, from 30th June to 11th July 2025, in India	Mr.K.S.Kajenthiran	29.06.2025 to 12.07.2025		130,300.00	Foreign	Development of knowledge, skills and attitudes
65	2025 KOICA CIAT Training Programme on Capacity Building of Public Officials for Government Innovation in Sri Lanka (24- 26) From 13th July 2025 to 23rd July 2025, In Republic of Korea	Mrs.B.A.D.D.W.Siriwardhana	13.07.2025 to 23.07.2025		115,658.17	Foreign	
66	2025 KOICA CIAT Training Programme on Capacity Building of Public Officials for Government Innovation in Sri Lanka (24- 26) From 13th July 2025 to	Mr.U.L.Kasun Lakshitha Kumara	13.07.2025 to 23.07.2025		115,000.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	23rd July 2025, In Republic of Korea						
67	2025 KOICA CIAT Training Programme on Capacity Building of Public Officials for Government Innovation in Sri Lanka (24- 26) From 13th July 2025 to 23rd July 2025, In Republic of Korea	K.G.S.S.Koralage	13.07.2025 to 23.07.2025		83,800.00	Foreign	Development of knowledge, skills and attitudes
68	Making Cities Sustainable - Training Programme under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India in India from 14th June to 25th July 2025	Mr.K.G.R.Wimalasooriya	13.07.2025 to 27.07.2025			Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
69	Building Climate Resilient Agriculture Lessons from Indian Experiences for Extension Professionals (ITEC) Scholarship Scheme of Ministry of External Affairs, Government of India in India from 16th July to 29th July 2025	Mr.K.U.Jayasekara	15.07.2025 to 30.07.2025		114,300.00	Foreign	Development of knowledge, skills and attitudes
70	ITEC - Small Business Planning and Promotion Trainers/ Promoters Programme from 23th July to 05 Aug 2025 in India	Mr. Kandasamy Rameshraj	22.07.2025 to 06.08.2025		114,600.00	Foreign	
71	Public Finance ,Tax Policy,& Economic Growth (ITEC) Training Programme in India.From 7th July to 18th July 2025	Mr.K.Yogendran	06.07.2025 to 19.07.2025		106,500.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
72	Public Finance ,Tax Policy,& Economic Growth (ITEC) Training Programme in India.From 7th July to 18th July 2025	Mr.H.Haleemdeen	06.07.2025 to 19.07.2025		106,500.00	Foreign	Development of knowledge, skills and attitudes
73	Public Finance ,Tax Policy,& Economic Growth (ITEC) Training Programme in India.From 7th July to 18th July 2025	Mrs.J.M.P.Siriwardhana	06.07.2025 to 20.07.2025		Allocation have been paid by District Secretariat vote	Foreign	
74	Immersion and Learning Visit for the Empowerment Program team to the Satat Jeevikoparjan Yojana (SJY) Program by the Government of Bihar,India From 28 th July to 01 st Aug 2025	Mrs.Samanthika Priyadarshani Liyanage	27.07.2025 to 02.08.2025		-	Foreign	
75	Capacity Building Programme on Strategic Leadership	G.C.S.Thilakarathna	27.07.2025 to 09.08.2025		100,446.33	Foreign	

Ser ial No.	Name of the Programme	Number of staff members trained	Durati on of the progra mme	Provisions spent (Rs.)		Nature of the Progra mme (Local/ Foreign)	Output/ knowle dge gained
				Local	Foreign		
	and Governance II for the Civil Servants of Sri Lanka,from 28th July to 08th August 2025, in India						
76	Capacity Building Programme on Strategic Leadership and Governance II for the Civil Servants of Sri Lanka,from 28th July to 08th August 2025, in India	Mr.P.K.D.M.Gunasena	27.07.2025 to 09.08.2025		132,200.00	Foreign	Develo pment of knowled ge, skills and attitudes
77	The Project for Human Resource Development Scholarship Programme (JDS) in Sri Lanka 2024 Doctoral Degree Program – Academic Year 2025/2028	Mrs.A.D.Thilakarathne	27.08.2025 to 10.10.2028			Foreign	
78	The Project for Human Resource Development Scholarship Programme	Mrs.H.M.M.C.P.Hindagoda	06.08.2025 to 10.07.2027		114,300.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	(JDS) in Sri Lanka Master Degree Program – Academic Year 2025/2026						
79	The Project for Human Resource Development Scholarship Programme (JDS) in Sri Lanka Master Degree Program – Academic Year 2025/2026	Mrs.V.P.Perers	06.08.2025 to 10.07.2027		145,300.00	Foreign	Development of knowledge, skills and attitudes
80	The Project for Human Resource Development Scholarship Programme (JDS) in Sri Lanka Master Degree Program – Academic Year 2025/2026	Mr.M.I.L.U.Marasinghe	27.08.2025 to 10.07.2027		114,400.00	Foreign	
81	Progress to Proficiency in English Iteration – II Training Programme under the Indian Technical & Economic Cooperation	Mrs.A.M.A.U.G.Kariyawasam	04.08.2025 to 16.09.2025		145,300.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	(ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India in India						
82	Cluster Development Executives-CDES Programme. Training Programme under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India in From 06 Aug to 19Aug 2025	Mrs.H.D.N.D.Dasana yake	05.08.2025 to 20.08.2025		114,700.00	Foreign	Development of knowledge, skills and attitudes
83	The Project for Human Resource Development Scholarship Programme (JDS) in Sri Lanka Master Degree Program – Academic Year 2025/2026	Mr.S.A.C.M.Samarasinghe	27.08.2025 to 10.07.2027		145,400.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
84	The Project for Human Resource Development Scholarship Programme (JDS) in Sri Lanka Master Degree Program – Academic Year 2025/2026	Mr.R.S.P.Ranasinghe	27.08.2025 to 10.10.2027		145,800.00	Foreign	Development of knowledge, skills and attitudes
85	The Project for Human Resource Development Scholarship Programme (JDS) in Sri Lanka Master Degree Program – Academic Year 2025/2026	Mrs.H.D.A.Shiromala	20.08.2025 to 10.10.2027		145,400.00	Foreign	
86	KOICA Master's Fellowship Programs to Sri Lanka – 2025	Mr.A.N.Mahaliyana	10.08.2025 to 24.12.2026			Foreign	
87	Conference on Digital Transformation and Regulatory Technology (Reg Tech) for Improving Public-sector Productivity 1 st Oct -2 nd Oct 2025	Mr.L.W.M. Gamage	30.09.2025 to 03.10.2025		163,100.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
88	Conference on Digital Transformation and Regulatory Technology (Reg Tech) for Improving Public-sector Productivity 1 st Oct -2 nd Oct 2025	Mr.Sujantha Ekanayake	30.09.2025 to 03.10.2025		163,100.00	Foreign	Development of knowledge, skills and attitudes
89	Seminar on Poverty Reduction and Rural Revitalization for Indian Ocean Rim 04th to 24th September 2025, in China	Ms.K.N.K.Kumari	04.09.2025 to 24.09.2025		145,800.00	Foreign	
89	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mr.R.M.I.B.M.C.B. Jayasinghe	04.11.2025 to 19.11.2025			Foreign	
89		Mr.Kathirkamar Thirukumar				Foreign	
90	Women Leadership Programme - Women Only Training Programme	Mrs.K.I.A Kothalawala	02.09.2025 to 18.09.2025		144,700.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India in India. From 03rd Sep to 16th Sep 2025						
91	Specialized Training Programme in AI-Future of Social Media. (ITEC) India. From 20 th Aug to 02 nd Sep 2025	Mr.R.M.Madhawa Prasanna	19.08.2025 to 03.09.2025		Allocation have been paid by District Secretariat vote	Foreign	Development of knowledge, skills and attitudes
92	Forum on Marine Climate Change and High – Quality Development of 21st Century Maritime Cooperation Committee October 17, 2025 Fuzhou, China	Mr.N.A.V.Kumara	14.10.2025 to 18.10.2025		-	Foreign	
93	ASEAN Thematic Seminar on Public Service	Mrs.Abdul Majeed Fathima Sajitha	31.10.2025 to 15.11.2025		147,563.58	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	Improvement and Innovation - 28th October to 10th November 2025, in China						
94	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mr. S.A.N.R. Subasinghe	04.11.2025 to 19.11.2025		147,335.06	Foreign	Development of knowledge, skills and attitudes
95	6 th capacity Building Programme on “Clean Cities, Better Futures; Transforming Urban Sri Lanka with Regional Practices –II” for the Civil Servants of Sri Lanka, from 27th October to 07th November 2025, in India	Mr. Kathirkumar Thirukumar	27.10.2025 to 07.11.2025		146,100.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
96	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mr.M.R.M.Imran	04.11.2025 to 19.11.2025		146,100.00	Foreign	Development of knowledge, skills and attitudes
97	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mr.R.M.I.B.M.C.B. Jayasinghe	04.11.2025 to 19.11.2025		145,700.00	Foreign	
98	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mrs.Shivapiriya Vilvaretnam	04.11.2025 to 19.11.2025			Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
99	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mrs.J.P.M.L.Priyadarshani	04.11.2025 to 19.11.2025		146,100.00	Foreign	Development of knowledge, skills and attitudes
100	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mr.T.A.P.K.Thambugala	04.11.2025 to 19.11.2025		Allocation have been paid by District Secretariat	Foreign	
101	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mr.R.D.M.P.S.B.Yasarathna	04.11.2025 to 19.11.2025			Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
102	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mrs.W.A.S.M. Withanaarachchi	04.11.2025 to 19.11.2025		146,100.00	Foreign	Development of knowledge, skills and attitudes
103	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mrs.K.S.D.Dissanayake	04.11.2025 to 19.11.2025		146,100.00	Foreign	
104	Seminar on Rural Revitalization and Development of Characteristic Industry for Lancang-Mekong Countries 05th to 18th November 2025, in China	Mr.R.Prabakaran	04.11.2025 to 19.11.2025			Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
105	25-IP-29-GE-CON-A Multicountry Observational Study Mission on Principles of the Sufficiency based circular Economy: Tokyo, Japan 10-12 December 2025	Mr.J.W.S.Kithsiri	09.12.2025 to 13.12.2025		39,000.00	Foreign	Development of knowledge, skills and attitudes
106	JICA Knowledge Co-Creation Program:Community – Based Disaster Risk Reduction - Online Programme in Sri Lanka – 17th December 2025 to 07th January 2026 - Face to Face Programme in Japan - 13th January 2026 to 14th February 2026	Mrs.A.W.A.C.N.K.A beygunasekara	12.01.2026 to 15.02.2026			Foreign	
107	Australian Awards Scholarship 2026	Mr.B.M.B.M.A. Batugedara	06.01.2026 to 31.01.2028		149,300.00	Foreign	
108	Australian Awards Scholarship	Mr.K.Ramesh Raja	19.01.2026 to		149,300.00	Foreign	

Serial No.	Name of the Programme	Number of staff members trained	Duration of the programme	Provisions spent (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ knowledge gained
				Local	Foreign		
	2026		31.01.2028				
109	Australian Awards Scholarship 2026	Mr.M.T.M.Issath	09.01.2026 to 31.01.2028			Foreign	Development of knowledge, skills and attitudes
					<u>10,352,469.91</u>		

6.3 Human Resources Development

	Nature of the training programme	Number of training programmes	Number of employees trained	Overall Cost
01.	Local training	The Home Affairs Division has conducted 44 local training opportunities, while the Public Administration Division has conducted 36.	437	Rs. 5,448,806.00
02.	Foreign training	109 Training opportunities	109	Rs. 10,352,469.91

Briefly explain how the training programmes would contribute towards the performance of the institution.

The ability to deliver an efficient public service to the people through training

programmes aimed at enhancing institutional performance by developing staff skills, increasing productivity, introducing new technologies, improving employee motivation

07. Chapter - Compliance Report

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted as at the prescribed date			
1.1	Annual financial statements	Conform		
1.2	Public Officers advance B Account	Conform		
1.3	Business and Industrial Advance Accounts (Commercial Advance Accounts)	Not applicable		
1.4	Stores Advance Accounts	Not applicable		
1.5	Special Advance Accounts	Not applicable		
1.6	Others	Not applicable		
2	Maintenance of Books and Registers (F.R.445)			
2.1	Updating and maintaining fixed asset register as per Public Administration Circular 267/2018	Not applicable		
2.2	Updating and maintenance of personal emoluments registers/personal emolument cards	Conform		
2.3	Updating and maintenance of Audi Query register	Conform		
2.4	Updating and maintenance of Internal Audit Register	Conform		
2.5	Preparation of all monthly accounts summaries (CIGAS) and submitting to the General Treasury as at the prescribed date	Conform		
2.6	Updating and maintenance of cheque & money order register	Conform		
2.7	Updating and maintenance of inventory register	Conform		
2.8	Updating and maintenance of Stock Register	Conform		
2.9	Updating and maintenance of Statement of Losses and Damages register	Not applicable		
2.10	Updating and maintenance of Damages Liabilities register	Conform		
2.11	Updating and maintenance of counter foil Book (GA-N20)	Conform		
03	Delegation of activities/tasks for financial control (F.R. 135)			
3.1	Delegation of financial powers within the institution	Conform		
3.2	Creating awareness within the institution on delegation of financial powers	Conform		
3.3	Delegation of authority so that every transaction is approved through two or more officers	Conform		
3.4	In using pay sheet software package as per the Public Accounts Circular No. 171/2004 dated 11.05.2014, taking action under the control of the Accountant	Conform		

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
4	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Not applicable		
4.2	Preparation of Annual Procurement Plan	Conform		
4.3	The annual Internal Audit plan has been prepared	Conform		
4.4	Prepare the annual estimate and submit it to the Department of National Budget (NBD) on due date	Conform		
4.5	Submission of annual cash flow statement to the Treasury on due date	Conform		
5	Audit Queries			
5.1	Answering all audit queries as at the date determined by the Auditor General	Conform		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1/2025	Conform		
6.2	All the internal audit reports has been replied within one month	Not applicable		The matter will be discussed at the Audit and Management Committee meeting
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Conform		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Conform		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the Circular DMA 1/2025	Conform		
8	Asset Management			
8.1	As per Chapter 07 of the Asset Management Circular No. 01/2017, having submitted the information regarding buying and disposal of assets to the Comptroller General's Department	Conform		
8.2	As per Chapter 13 of the aforementioned circular, appointing a suitable Liaison Officer for coordinating the implementation of the provisions of the said circular and reporting the details of that officer to the Office of the Comptroller General	Conform		
8.3	Holding board of surveys as per Public Finance Circular No. 01/2020 and submitting relevant reports to the Auditor General on the due date	Conform		
8.4	The excesses, deficiencies and other	Conform		

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
	recommendations revealed in the annual commodity survey have been made within the period mentioned in the circular			
8.5	Carrying out the disposal of condemned goods as per F.R. 772	Conform		
9	Fleet (Vehicle)Management			
9.1	Preparation of daily running charts and monthly reports for pool vehicles and submission to the Auditor General by the stipulated date	Conform		
9.2	Action has been taken to dispose of condemned vehicles.	Conform		
9.3	Maintaining and updating vehicle log books	Conform		
9.4	Taking action in terms of F.R. 103, 104, 109, and 110 with respect to each vehicle accident	Conform		
9.5	Rechecking the fuel consumption of vehicles in accordance with the provisions stipulated in paragraph 3.1 of Public Administration Circular No. 2016/30 dated 29.12.2016	Conform		
9.6	Transfer of full ownership of vehicles has been completed (as per log books)	Conform		
10	Management of Bank Accounts			
10.1	Preparation and certification of bank reconciliation statements on due date and submitting them for auditing	Conform		
10.2	Settlement of inactive bank accounts brought forward from the year under review or from earlier years	Conform		
10.3	Taking action as per Financial Regulations with regard to the balances that were revealed in reconciliation statements and those that need to be adjusted and having settled the said balances within a period of one month	Conform		
11	Utilization of Provisions			
11.1	Making expenses of the provisions allocated within their limits	Conform		
11.2	In terms of F.R. 94(1), incurring liabilities not exceeding the remaining provision limit at the end of the year after utilization of the provision made.	Conform		
12	Public Officers' Advance B Account			
12.1	Conforming to the limits	Conform		
12.2	Having conducted a time analysis of outstanding loan balances	Conform		
12.3	Having settled outstanding loan balances existing over a period of one year	Conform		
13	General Deposit Account			
13.1	Having taken action in accordance with F.R. 571 regarding overdue deposits	Conform		
13.2	Updating and maintaining control account for General Deposit Account	Conform		
14	Imprest Account			
14.1	Having remitted cash book balance to the	Conform		

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
	Department of Treasury Operations at the end of the year under review			
14.2	Having settled Ad Hoc Sub Imprests issued as per F.R. 371, within a period of one month of completing that task	Conform		
14.3	Having released Ad Hoc Sub Imprests as per F.R. 371 so as not to exceed the approved limit	Conform		
14.4	Monthly reconciling Imprest Account balance with the Treasury books	Conform		
15	Revenue Account			
15.1	Having made repayments out of the collected revenue in accordance with the relevant regulations	Conform		
15.2	The accumulated income has been directly credited to the income instead of being credited to the deposit account	Conform		
15.3	Having submitted arrears revenue reports to the Auditor General as per F.R. 176	Conform		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Providing information to the general public			
17.1	Appointment of an Information Officer in accordance with the Right to Information Act and Regulations, and maintenance of an updated register of information disclosure.	Conform		
17.2	Information relating to the institution has been made available through its official website, and facilities have been provided for the public to submit commendations /complaints regarding the institution either via the website or through alternative channels.	Conform		
17.3	Having submitted reports annually in terms of Section 08 and 10 of the Right to Information Act.	Conform		
18	Implementing citizens charter			
18.1	Formulation and implementation of a Citizen Charter in accordance with Ministry of Public Administration and Management Circulars No. 05/2008 and 05/2018(1).	Conform		
18.2	Establishment by the institution of a mechanism for monitoring and evaluating the formulation and implementation of the Citizen/Client Charter, in accordance with paragraph 2.3 of the said circular.	Conform		
19	Formulation of Human Resources Plan			

#	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
19.1	Preparation of a human resource plan based on the format in Annex 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Conform		
19.2	Provision has been made in the above-mentioned human resource plan to ensure a minimum of 12 hours of training per year for each member of staff.	Conform		
19.3	Execution of annual performance agreements for the entire staff based on the format set out in Annex 01 of the above-mentioned circular.	Conform		
20	Responding to Audit Paragraphs			
20.1	Having corrected the shortcomings indicated in the audit paragraphs issued by the Auditor General for previous years	Conform		

**Provincial
Councils and
Local
Government
Division**

Chapters

1. Institutional Aspect/ Summary for Implementation.....	1
1.1. Introduction.....	1
1.2. Vision, Mission of the Institution	2
1.3. Duties and Functions.....	2
1.4. Divisions under the Provincial Councils and Local Government Division.....	2
1.5. Organizational Chart.....	3
1.6. Institutions/ Countries providing funding for development projects under the supervision of the Ministry.....	4
1.7. Basic information of foreign funded projects.....	4
2. Progress and Future Vision.....	5
2.1. Special Achievements.....	5
2.2. Public Grievances Management	6
2.3. Implementation of Training Programmes.....	6
2.4. Challenges.....	7
2.5. Future Targets	8
2.6. Performance of Programmes and Projects Implemented on Local Funds.....	14
2.7. Financial & Physical Progress of Programmes and Projects.....	58
Implemented on Foreign Funds	
2.8. Local Loans and Development Fund (LLDF).....	69
2.9. Sri Lanka Institute of Local Governance (SLILG).....	75
3. Overall Financial Performance in the year.....	78
3.7. Performance for utilization of the allocated provisions	78
3.8. Performance for reporting of non-financial assets.....	78
4. Performance Indicators.....	79
5. Performance of the achieving Sustainable Developments Goals (SDG).....	80
5.1. Indicate the Identified respective Sustainable Developments Goals.....	80
5.2. Achievements and Challenges of the Sustainable Development Goal.....	80
6. Human Resources Profile.....	81
6.1. Cadre Management	81
6.2. **Briefly mention how the lack of human resources or excess has effected.....	81
the performance of the institution	
6.3. Human Resources Development.....	81
7. Compliance Report.....	89

Chapter - 01 Institutional Aspect/ Summary for Implementation

1.1. Introduction

This report presents in detail the physical and financial performance of the Provincial Councils and Local Government Division of the Ministry of Public Administration, Provincial Councils and Local Government for the year 2025 in the subjects and functions. The format and layout of this report has been prepared in accordance with the instructions given by the Ministry of Finance.

The total allocation reserved for the role of this Ministry in the 2025 Budget is Rs. 24,153,600,000.00 Out of these allocations, the Ministry has been able to effectively spend Rs. 14,089,032,768.00 that is 58.33% as at 31.12.2025

However, the ability of successfully implementing the development activities in the field of Provincial Councils and Local Government by utilization of the provisions allocated to the ministry is a specific fact. Accordingly, by covering many local government authorities in the island wide, the development projects have been successfully implemented on the local and foreign aids. Furthermore, updating of national policies like laws and acts related to the field of Provincial Council and Local Government and making specified amendments and paying attention to those

matters is another mission performed by the Ministry. Under that, updating of outdated laws prevailed in Municipal Council Ordinance, Urban Council Ordinance and Pradeshiya Sabha Acts in line with the national policy framework, submission for obtaining approval of Provincial Councils for making further, the introduction of new electronic tools to facilitate and streamline the work of Local Authorities is noteworthy.

The information on progress and future vision, overall financial performance, performance indicators, performance for achievement of sustainable development goals, human resource aspect, audit opinion, and other facts of the Provincial Councils and Local Government Division falling under 2025 are presented by the future chapters of this report.

As per the government's national policy framework of **"A rich country is a beautiful life"** the proper leadership and guidance of the Hon. Minister and Deputy Minister, the effective Management of the Secretary to the Ministry, the Secretaries to the Provincial Councils, Provincial Secretaries, Commissioners and Project directors made significant contribution towards achievement of specific targets.

1.2. Vision, Mission of the Institution

1.2.1. Vision

Empowering Provincial and Local Governance.

1.2.2. Mission

Guiding and assisting Provincial Councils and Local Authorities for formulation of people law & policies to utilize local resources optimally in transparency & accountable manner with the assistance of modern technology.

1.3. Duties and Functions

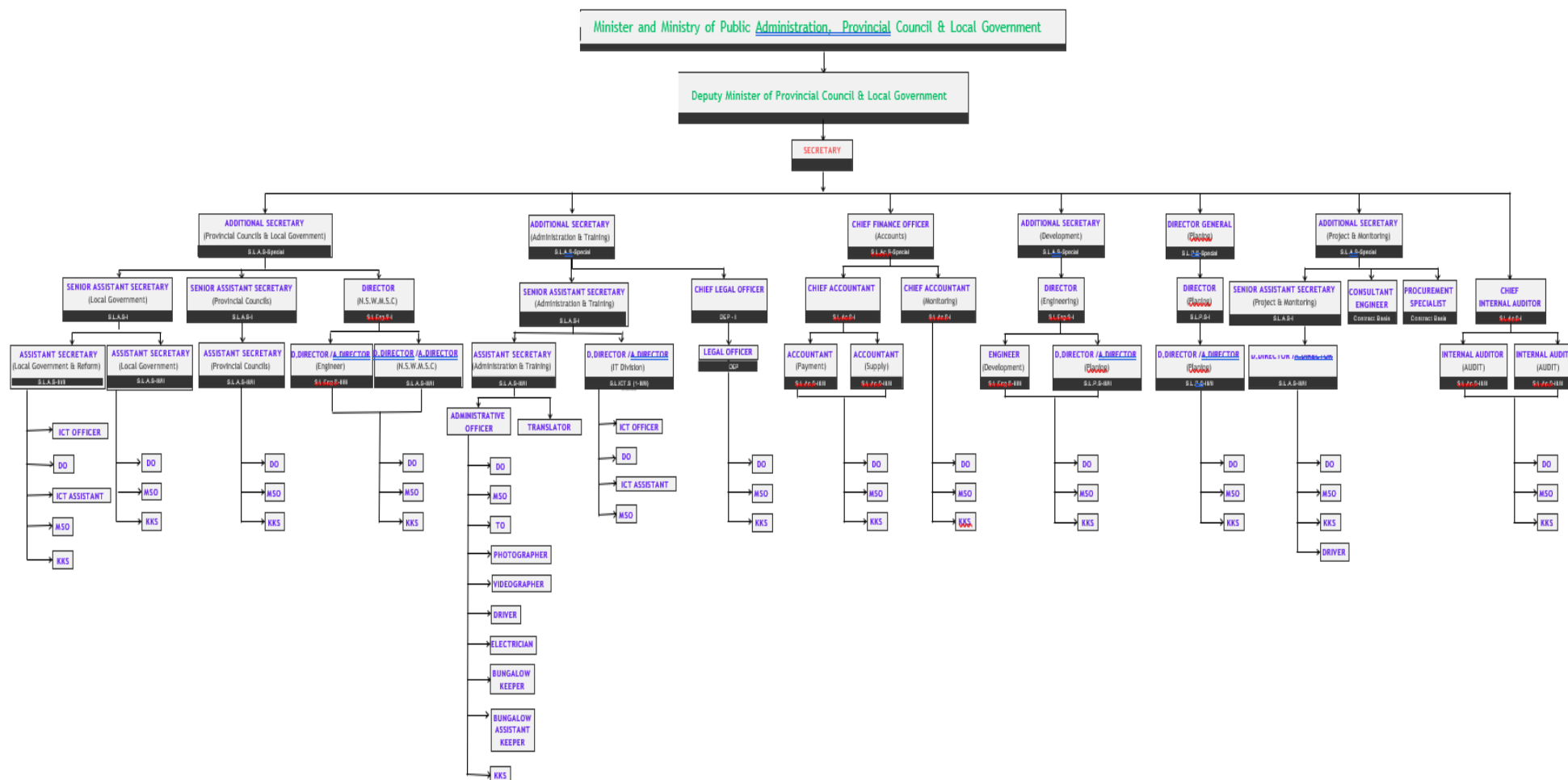
Duties and functions of Provincial Councils and Local Government Division as per the duties and functions of new Ministries published in the extra ordinary gazette dated 25.11.2024 of the Democratic Socialist Republic of Sri Lanka.

1. Regulation of activities relevant to Provincial Councils.
2. Conduct of research on all aspects of administration of Provincial Councils and Local Government Authorities.
3. Formulation and implementation of special projects to provide facilities for identified fields / divisions with less facilities in Provincial Councils and Local Government Institutions.
4. Training of Members, officers and employees of Provincial Councils.
5. Government functions related to Local Authorities.
6. Grant of credit facilities to Local Authorities for development of public utilities.
7. Training of Members, officers and employees of Local Authorities

1.4. Divisions under the Provincial Councils and Local Government Division

1. Office of the Deputy Minister of Provincial Councils and Local Government
2. Secretary's Office
3. Administration and Training Division
 - i. Administration and Training Division
 - ii. Information Technology Unit
 - iii. Legal Division
4. Provincial Councils Division
5. Local Government Division
6. Development Division
7. Projects Monitoring Division
8. Planning Division
9. Finance Division
10. Expenditure Monitoring Division
11. Internal Audit Division
12. National Solid Waste Management Support Centre
13. Sri Lanka Institute of Local Governance
14. Local Loans and Development Fund

1.5. Organization Chart



1.6. Institutions/ countries which provide funding for development projects under the supervision of the Ministry

1. Government of Sri Lanka (GOSL)
2. World Bank (WB)
3. Asian Development Bank (ADB)
4. European Union (EU)
5. European Investment Bank (EIB)
6. Japan International Cooperation Agency (JICA)
7. Netherland

1.7. Basic information of foreign funded projects

06 foreign funded projects have been implemented in the year 2025, and the basic information of those are as follows.

S. N	Project' s name	Contributory Agency	Estimated amount of the project (Rs. Mn.)	Project period
1	Greater Colombo Wastewater Management Project (GCWMP)	Local Funds	6,200.00	2024 - 2025
2	Greater Colombo Wastewater Management Improvement Investment Program (GCWWMP) Stage 3	Local Funds	11,595.00	2025 - 2027
		European Investment Bank (EIB)	7,478.57	2024 - 2028
3	Construction of Rural Bridges Project - Phase 5	Netherland Rabo Bank	14,367.00	July 2021 - February 2026
4	General Education Modernization Project (GEM)	World Bank (WB)	15,505.00	2018 - 2027
5	Rural Infrastructure Development Project in Emerging Regions (RIDEP)	Japan International Cooperation Agency (JICA)	20,622.00	2017- 2028
6	Regional Development Support Project (LDSP)	World Bank (WB)	18,016.00	2019 - 2024 *This project ended on 31.03.2025
	Total		93,783.57	

Chapter - 02 Progress and Future Vision

2.1. Special Achievements

As per planned targets, the percentage of overall financial progress as at 31st December 2025

Total provisions for 2025 = Rs. 24,153,600,000.00

Actual expenditure for 2025 = Rs. 14,089,032,768.00

Financial Progress as a percentage = 58.33%

Progress of Local Funded Projects in 2025

S.N.	Project's name	Financial Target 2025 (Rs.)	Financial Progress (Rs.)	Physical Progress
1	Strengthening of Local Government Authorities (Capital)	160,000,000.00	146,084,503.59	100%
2	Development of Tourism Infrastructure Facilities in Local Authority Areas	350,000,000.00	145,057,072.04	86%
3	Solid waste management	750,000,000.00	139,740,534.89	67%
4	Construction of Compost Finishing Yard at Heenpendala Galle	105,000,000.00	-	33%
5	Developing a Sustainable Integrated Solid Waste Management (ISWM) and a Circular Economy Focusing the Uva and Northern Provinces (KOICA)	138,000,000.00	-	15%
6	Establishment of Data Base for Local Authorities	52,000,000.00	35,000,000.00	79%
7	Local Authority Performance Competition & Evaluation Swarnapurawara National Festival - 2024	10,000,000.00	-	85%
8	Providing Grants for Income generating Projects of Local Authorities based on Performance	675,000,000.00	27,000,000.00	41%
9	Establishment of IT Master plan on Tax Administration & Implementation of E-Tax System for Colombo Municipal Councils	162,000,000.00	-	5%
	Total	2,402,000,000.00	492,882,110.52	

Progress of the Clean Sri Lanka Program - 2025

S.N.	Project's name	Financial target 2025 (Rs.)	Financial Progress (Rs.)	Physical progress
1	Project on Construction, renovation, maintenance and improvement of sanitation facilities for general public and tourists in urban areas under "Clean Sri Lanka" Programme	327,087,023.14	49,649,325.97	54%
2	Construction of MRF's in selected Local Authorities	158,400,000.00	12,409,966.64	52%
3	Purchase of compactors for the collection, transportation and distribution of solid waste in selected local government institutions	150,000,000.00	139,476,000.00	40%
4	Construction of mechanical sewerage treatment plants in selected Local Authorities	137,000,000.00	1,042,400.00	38%
	Total	772,487,023.14	202,577,692.61	

2.2. Public Grievances Management

In case of dissatisfaction with the services provided by any Local Government Authorities in the island, an investigation unit attached to the Local Government Department has been established to refer such complaints received from the people. In the year 2025, 739 complaints received from the public were referred to the relevant provinces and appropriate solutions were provided. Furthermore, for the year 2025, 04 petitions have been referred from the Public Petitions Committee to the Provincial Councils and Local Government Division and the relevant report for one petition has been forwarded to the Public Petitions Committee. The relevant letter has been forwarded to the Chief Secretary of the

Southern Province to obtain the relevant report for the remaining petitions.

2.3. Implementation of Training Programmes

The Sri Lanka Institute of Local Government (SLILG) has conducted 43 local trainings/ workshops for provincial councils and local government officials and 1,707 officials have participated in those trainings/ workshops. In addition, 32 local trainings/ workshops have been conducted for officials representing various levels of the Provincial Councils and Local Government Division and 359 officials have participated in those trainings/ workshops. 14 foreign trainings have been conducted and 21 officers have participated in those trainings.

Progress of foreign funded projects in allocated provisions 2025

No.	Project's name	Financial Target 2025/ (Rs. Mn.)	Financial Progress/ (Rs. Mn.)	Cumulative Physical Progress
1	Greater Colombo Waste Water Management Project (GCWWMP)	3,000.00	3,000.00	100%
2	Greater Colombo Waste Water Management Improvement Investment Program (GCWWMIP) stage 3	3,000.00	1,892.00	65.5%
		4,500.00	2,562.49	6.8%
3	Rural Bridge Construction Project (stage 5)	3,231.59	3,231.20	99.85%
4	General Education Modernization Project (GEM)	15.00	11.25	Goods - 99% Works - 100% Services - 100%
5	Rural Infrastructure Development Project in Emerging Regions (RIDEP)	4,598.56	210.73	41.2%
6	Constructions of Rural Bridges	183.00	-	-
7	Transportation Connectivity and Asset Management Project- Provincial Roads Development Project- (TCAMP-PRDP)	89.04	89.04	100%
8	Local Development Support Project- (LDSP)	2,197.32	2,028.33	100%
9	Local Government Improvement Sectorial Project (Puraneguma) - additional financing	3.48	3.47	100%
10	UNISEF Fund Project	247.60	201.13	-
	Total	21,065.59	13,229.64	

2.4. Challenges

- i. Due to the foreign exchange crisis, there was a shortage of raw materials related to the construction sector, especially cement, iron, etc. and the high prices.
- ii. Due to the constant increase in the price of goods in the construction sector, the need to re-estimate.
- iii. Development projects and other activities could not be completed as planned due to the “Ditwa” cyclone disaster.
- iv. The passing of the budget allocations for the year 2025 in March and the holding of the local government elections caused some delay in the commencement of the project.

2.5. Future Targets

1. Under the Sustainable Project for the Improvement of Small Bridges in Local Government Institutions - 2026, a provision of Rs. 1,050 million has been allocated in the 2026 budget for the improvement of small rural bridges that are severely hampering daily traffic activities, rural economic development, connectivity between villages and cities, and access to essential public services. Accordingly, main objective of this program is to improve the social, economic and environmental conditions of the community in the Local Government areas by improving small bridges under Local Authorities and the specific objectives are Improving access to locomotion of the rural community, improving road safety for a reliable locomotion, contributing towards uplifting the life style of the rural community, protecting bridges to resist natural disasters such as floods.
2. Taking action to provide necessary coordination required for implementation of the Provincial Councils in a more efficient and effective manner and to give instructions whenever necessary.
3. Conduct Inter Provincial Subject Coordination Conference once in a quarter with Provincial Chief Secretaries and institutions of the Central Government to build a formal mechanism between the Central Government and the Provincial Councils and introduce unitary systems relevant to the nine provinces for the issues arising at the conference.
4. Activities pertaining to the land acquisitions for Provincial Councils and Local Authorities.
5. Preparation of the Cabinet Memoranda for the activities identified with regard to making the activities of Provincial Councils more convenient and speedy as well as the protection of the legal framework.
6. As per Management Services Circular No.03/2014, creating new posts in the Provincial Public Service and review of cadre in the Provincial Public Service.
7. Purchase vehicles for Provincial Councils and activities relevant to issuance of vehicle import permits on concessionary rates of duty to the retired officers in All Island Services.
8. Assisting in performing and operations activities of Sri Lanka Institute of Local Governance.
9. Carrying out performance evaluation relating to year 2026 in all Local Authorities under the Performance Tool (2.0) prepared for improving local authorities.
10. Providing capital grants to Local Authorities based on performance.
11. Introducing information technology solutions for collecting and accounting revenue of Local Authorities.
12. As per recommendations of the report of Public Expenditure Review Committee (PERC), preparing the policy background required for strengthening Local Authorities to enable functioning with only the self-generated income within 05 years and implementing same.
13. Review of the rates assessment process of Local Authorities and strengthening the timely recovery mechanism.
14. Providing answers to issues (Parliamentary Questions) forwarded to Parliament by Members of Parliament and the public
15. Taking further action on matters assigned to the Ministry by the Presidential Task Force on Sri Lanka Tourism Development
16. Taking further action on matters assigned relating to the scope of the Ministry by the National Task Force on Revival of the Swine Industry
17. Taking further action on matters of the Cabinet Committee appointed for studying the methodology of minimizing salary reimbursement grants provided to Local Authorities by the General Treasury

18. Carrying out further activities on regularization and monitoring of fire extinguishing services
19. Coordination between the Central Government Local Authorities/Provincial Councils
20. The IT MASTER PLAN for the 76 sources of income of the Colombo Municipal Council is due to be prepared this year.
21. Issuing certificates and licenses of the software system by developing digital infrastructure of all Local Authorities and introducing modules such as other apps to Local Authorities
22. It is planned to evaluate the performance of Local Authorities for year 2025 in year 2026.
23. Capital grants based on performance are due to be provided for year 2026 for 108 Pradeshiya Sabhas covering the 9 provinces.
24. Encouraging Local Authorities for building a circular economy through construction/repair of Material Recovery Facilities (MRF) in selected Local Authorities
25. Improvement of Municipal waste management in Local Authorities with low income
26. Completing the works of the Project on construction of the compost finishing yard in the compost yard in Heenpandala, Galle
27. Distribution of Compactors to selected Local Authorities for regularizing transport of solid waste
28. Taking action to improve sewerage treatment in selected Local Authorities
29. Carrying out future activities of the joint waste management project due to be implemented under KOICA aid focusing on the Badulla and Vavuniya Districts
30. Formulating a set of instructions for sewerage management carried out by Local Authorities under JICA aid and carrying out further activities of the project for producing fertilizer with agricultural importance through soil removed by sewerage treatment plants
31. Carrying out further activities of the Project to create a sustainable economic recovery through improved bio-diversity and sustainable waste management implemented by the European Union aid.
32. Carrying out further activities of the Project on Low Carbon Municipal Solid Waste Management, Resource Recovery Expansion and Maintenance in Sri Lanka through KEITI under KOICA by assistance of UNDP.
33. Carrying out further activities of the UNDP Programme on Plastic Waste Management in Asia and Pacific Regions and the Plastics Circularity Project in collaboration with the Coca Cola Foundation.
34. Directing Local Authorities to take measures for rehabilitation of existing waste dumps and preventing formation of new waste dumps
35. Preparation of capacity development programmes of persons engaged in waste management activities of Local Authorities.
36. Carrying out necessary coordination required for creating a market for compost produced in Local Authorities.
37. Obtaining progress of implementing the Western Province Waste Management Plan prepared under JICA funds.
38. Coordination with other stakeholder institutions related to waste management.
39. To inquire on the progress of implementing the national policy on waste management
40. Kandalama Tourist Bungalow is located in an area which is very attractive to tourists, therefore it should be developed and a source of income should be created to the Ministry.
41. To make maximum use of human resources by developing the skills of the officers through conducting training programs to identify the basic training needs of the officers and improve them.

42. To make necessary arrangements to carry out the maintenance activities including vehicles effectively and efficiently so as to reduce the cost subject to procurement plans.
43. To achieve effective service beyond the most efficient and hands-on system through the use of information technology (since the post of Assistant Director of IT and the post of IT Officer has been filled).
44. Take necessary steps to reduce the financial expenses of the sector in accordance with rules/regulations.
45. Formulation of new laws and revision of prevailing laws relating to the subject of Local Government and Provincial Councils as per policy decisions made by the Government.
46. Providing necessary support for updating rules, regulations and bylaws of Provincial Councils and Local Government requirements.
47. Increasing the self-generated income of Local Authorities and making amendments to the Municipal Councils Ordinance, Urban Councils Ordinance and the Pradeshiya Sabhas Act to comply with the Clean Sri Lanka Programme of the Government.
48. Developing the necessary legal framework to declare three identified Local Authorities in the Eastern Province as 'Human Rights Cities'
49. Providing necessary replies/solutions for legal issues forwarded from Provincial Councils and Local Authorities.
50. Establishment of new Local Authorities and upgrading of Local Authorities as required by the Government.
51. Carrying out activities including Gazette Notifications on establishment of Local Authorities and bylaws to be issued by the Minister of Local Government of the Central Government.
52. Empowering Local Government - A Comprehensive Digitalization Project for Local Government further the software development work, including a mobile application for the project.
53. Expand LGPMS (Local Government Payment Management System) to cover all 341 Local Governments by 2026.
54. Establish LGPMS Customer Support: Set up a customer support center for LGPMS users.
55. Provide Payment Gateway facility to all Local Authorities using the LGPMS software.
56. Provide support for issues related to information and communication technology, including hardware and software.
57. Regularly update the Ministry website.
58. Maintain and update the Ministry's Facebook page.
59. Conduct training programs to improve the information communication technology knowledge of Ministry staff.
60. Develop software systems to maintain a paper-free environment within the Ministry.
61. Prepare links for Zoom meetings and provide technical assistance as needed
62. Implementing digital banking payment system to avoid unnecessary delays of financial transaction.
63. Making selected payments through the slip method.
64. Creation and update of Google Sheet for enabling to assist the efficient implement and close supervision of each activity of the procurement.
65. It is expected to conduct a continuous evaluation on the manner of incurring expenditure by the Provincial Councils from grants given by the Central Government and income from Provincial Councils in year 2026 as well, subject to estimated expenditure restrictions.
66. It is expected to update the data base for year 2026 maintained in relation to the cadre of Provincial Councils and Local Authorities.

67. The data base including information on income and expenditure of Local Authorities was updated in relation to year 2025 and, it has been planned in year 2026 to prepare the “Annual Financial Performance Report of Local Authorities for year 2025” by analysing the said information. Moreover, it is due to prepare the half yearly “Financial Performance Report of Local Authorities for year 2026”.
68. Action has been taken to obtain monthly information on the financial performance of foreign funded projects implemented under the direction of the Ministry and to include the said information to the Financial Performance Reports of Provincial Councils and it has been planned to continue this activity in year 2026 as well.
69. Holding Provincial Deputy Chief Secretary (Finance) meeting for year 2026 as well with the intention of obtaining proposals on solution for issues arisen in financial activities of the Provincial Councils by coordinating with relevant parties and discussing thereon.
70. Quarterly information is called from Provincial Councils through formats specially prepared and sent by the Ministry relating to activities such as answering audit queries, holding audit and management committee meetings, preparing bank reconciliation statements, reconciliation of advance accounts and reconciliation of imprest accounts with the intention of monitoring financial activities of Provincial Councils. With the help of the said information, the progress of relevant functions is enquired into and, the attention of the Provincial Financial Management has been drawn towards the delays or problematic situations thereon. It has been planned to continue this activity in year 2026 as well.
71. Obtaining financial and physical information of Local Authorities through the Management Information System (logomis.lk) with the amalgamation of Data Analyze and Visualization Unit (DAVU) and monitoring those activities at provincial level.
72. Maintaining a data base including budgets of year 2026 and data of reports on Final Accounts of Local Authorities for year 2025.
73. Maintaining a data base including Budgets of year 2026 and data of reports on Final Accounts of Provincial Councils for year 2025.
74. Transfer of vehicles provided by the Ministry to Local Authorities and coordinating action taken on activities related to vehicle accidents.
75. Providing data and information on Provincial Councils and Local Authorities as requested by various Government institutions, statutory bodies and external institutions and parties.
76. Preparation of Audit Plan taking into account the audit risk fields and carrying out audits accordingly
77. Submission of the preliminary report as per the circular dated 1/2025 and 2025.04.28 of the Management Audit Department.
78. Preparation of Annual Action Plan and reporting progress accordingly of Internal Audit Division
79. Conducting management audit committee meetings
80. Conducting project internal audit review committee meetings
81. Submission of quarterly reports in relation to the Ministry and foreign funded projects
82. Carrying out audit activities with regard to the foreign funded projects under purview of the Ministry
83. Audit on local projects
84. Preparation of the Audit Plan for the ensuing year (2027)
85. Participation for meetings of Committee on Public Accounts
86. Carrying out the special investigations entrusted by the Secretary of the Ministry
87. Keeping the Ministry's action plan for the year 2026 up to date.

88. Preparing the Ministry's performance report for the year 2025 and submitting it to Parliament.
89. Prepare and Update the Organizational Results Framework.
90. Preparing a report including the Ministry's progress for 2026 and future plans for 2027 for present to the Budget Committee Meeting.
91. Carrying out the necessary coordination activities to hold Quarter Based Integrated progress review meetings for the year 2026.
92. Coordinating and implementing all activities related to the Information Management System (LogoMIS) established by involving all Local Government Authorities in Sri Lanka.
93. Identifying new projects through needs assessments and preparing project proposals and submitting them to the National Planning Department.
94. Preparing evaluation proposals to evaluate the results of projects and programs implemented by the Ministry and forwarding them to the Project Management and Monitoring Department.
95. Preparing progress reports required to provide information requested by various institutions and submitting them to the relevant institutions
96. Organizing and conducting progress review meetings as required.
97. Providing necessary support to relevant departments to carry out initial activities related to Local and Foreign aid projects and programs.
98. Coordination of all foreign funded projects implemented under this ministry towards project objectives.
99. Conducting 25 meetings to review the progress of foreign fund projects, preparing reports and intervening in their problems and weaknesses.
100. Holding 13 National Steering Committee (NSC) meetings related to each project and resolving issues arising from them.
101. Preparing monthly progress reports and reports requested from time to time by other government institutions.
102. Acting as the Employer and liaising with the relevant institutions to resolve legal issues arising in relation to completed and ongoing projects.
103. Coordinating the preparation of tasks and documents related to the proper completion of projects to be completed this year.
104. The completion of the laying of the Vystwyke Forcemain, together with the full construction and commissioning of the Thimbirigasyaya, Maligawatta, and Vystwyke pumping stations, is planned for 2026. Following these works, the operation and maintenance of the facilities will be formally placed under the authority of the Colombo Municipal Council, thereby ensuring a sustainable service delivered for the citizens of Colombo. With these milestones accomplished, the Greater Colombo Wastewater Management Project will be brought to its conclusion by closing the financial and contractual obligations associated with the project.
105. Resuming and maintaining the remaining construction works of the "Provision of new gravity sewers, force mains and construction of pump stations for Kirulapone catchment area" Contract. Accordingly, it is planned to complete 40% of the construction works of the Contract in 2026.
106. Maintaining the progress of the construction work of the "Kirula-Narahenpita Sewerage Network Development" Contract. Accordingly, it is planned to complete 25% of the construction work of the Contract in 2026.
107. It is planned to award and to be carried out Contract of "Rehabilitation of existing sewers in southern catchment area". Accordingly, it is planned to complete 25% of the construction work under the Contract in 2026.

108. Rural Infrastructure Development Project in Emerging Regions (RIDEP) - After discussion between the project team, consultancy firms and contractors, the activities of suspended contracts are scheduled to be resume and it is anticipated that 60% of the partially completed sub-projects will be completed by 2026.
109. An estimate of Rs. 800 million to be provided to local government institutions by the Local Loan and Development Fund (LLDF) in the year 2026 without obtaining any funds from the treasury.
110. Transforming the institution into one capable of providing not only loans but also technical support.
111. Developing a robust mechanism to make the loan provision process more systematic and efficient.
112. Ensuring the maintenance of high-quality audit standards.
113. Implementing a systematic and integrated computer system to ensure efficient and transparent operations and financial processes.
114. Utilizing digital technology to improve connectivity among local government institutions.
115. Collaborating with international organizations to enhance the financial strength of the fund.
116. Diversifying loan sectors based on national development needs.
117. Conducting district/provincial level awareness programs to create a positive perception of the fund among the public and local government institutions.
118. Amending the act to transform the fund to better serve current needs and offer enhanced services.
119. Enhancing the strength of the revolving fund.
120. Conducting capacity development programs for Local Government and Provincial Councils officers in the fields of Local Government, physical planning and environment, engineering, law and public management, information technology and financial management, research and development through the Sri Lanka Institute of Local Governance (SLILG).
121. Conducting research studies related to the fields of Local government and Provincial Councils.

2.6. Performance of Programmes and Projects Implemented on Local Funds

2.6.1. Development Division

2.6.1.1. Objective

Efficient and effective delivery of public services to the communities living in local authority areas through providing of local funds for development of infrastructure facilities enabling to provide benefits to them and contributing to minimize the inter provincial disparities.

2.6.1.2. Key functions

1. Identification of the projects for enhancement of the revenue with regard to strengthening the local authorities which earn low income and implementing them.
2. Implementing projects on the instructions of the Department of National Planning for generally identified projects and follow the instructions of the Department of Project Management and Supervision regarding project monitoring.
3. Implementing projects by properly utilizing the provision allocated as budget proposal in relevant purposes so as to reap high benefits.

4. Identifying and implementing projects for which provision is made by the President Office.

Ongoing main development projects and programs

1. Development of Tourism Infrastructure in Local Authority Areas
2. Strengthening of Local Government Authorities (Capital)
3. Project on Construction, renovation, maintenance and improvement of sanitation facilities for general public and tourists in urban areas under "Clean Sri Lanka" Programme

Other Functions Performed by this Division

1. Taking action for the implementation of the Citizen Charter in the local authorities,
2. Introducing the amended Citizen Charter with regard to the local authorities.
3. Taking action to print and distribute the procedural rules prepared relating to 30 functions performed by local authorities.

2.6.1.3. Performance from 01.01.2025 to 31.12.2025

No.	Programmes	Provision for year 2025 (Rs.)	Expenditure as at 31.12.2025 (Rs.)	Financial Progress	Physical Progress
1	Development of Tourism Infrastructure in Local Authority Areas	350,000,000.00	145,057,072.04	41%	86%
2	Strengthening of Local Government Authorities (Capital)	160,000,000.00	146,084,503.59	91%	100%
3	Project on Construction, renovation, maintenance and improvement of sanitation facilities for general public and tourists in urban areas under "Clean Sri Lanka" Programme	327,087,023.14	49,649,325.97	15%	54%
	Total	837,087,023.14	340,790,901.60	41%	80%

Details of the progress on implementation of projects by 31.12.2025 under each main development Programme are as follows.

1. Development of Tourism Infrastructure in Local Authority Areas

Projects are implemented by local authorities for development of infrastructure in areas with tourist attractions to achieve basic facilities, sanitation facilities, solid waste management, access roads, and security and first aid facilities for local and foreign tourists so as to cover all provinces in the island and tourist development targets expected by the Government through this programme.

Attention is focused mainly on the following areas under this.

- ✓ Development of infrastructure required for tourist service centers, improvement of sanitation facilities and rests
- ✓ Renovation of tourist bungalows
- ✓ Modernization of cities, parks and food courts
- ✓ Development of vehicle parks and access roads
- ✓ Improvement of boat services
- ✓ Fixing solar street lamps on roads related to tourist areas

Action has been taken to utilize provision of Rs.350 million allocated for year 2025 as follows.

Description	No. of Projects	Value (Rs.)
Total Provisions allocated		350,000,000.00
Amount paid for bills in hand for projects implemented in year 2024	11	57,886,493.79
Provisions released for projects continued from year 2024	2	45,520,937.39
Amount paid for projects approved for implementation in the year 2025	20 (02 final bill and 18 part payments)	41,649,640.86

2. Strengthening of Local Government Authorities (Capital)

The relevant local authorities are provided with assistance for development of essential infrastructure in Local Authority areas with the intention of meeting the changing needs of the public with urbanization, promoting self-generating levels of local authorities and increasing the quality and effectiveness of public services delivered by the said institutions through this programme.

Attention is focused mainly on the following areas under this.

- ✓ Construction of community water schemes
- ✓ Development of market facilities
- ✓ Development of infrastructure in places with tourist attractions
- ✓ Development of public toilet facilities
- ✓ Construction of crematoriums
- ✓ Development of public roads
- ✓ Development of restaurants and comfort centers

Action has been taken to utilize provision of Rs.160 million allocated for year 2025 as follows.

Description	No. of Projects	Value (Rs.)
Total Provisions allocated		160,000,000.00
Amount paid for bills in hand for projects implemented in year 2024	34	107,796,383.00
Amount paid for continuation projects in year 2024	5	20,004,280.56
Amount paid for projects approved for implementation in the year 2025	3	18,283,840.03

3. Project on Construction, renovation, maintenance and improvement of sanitation facilities for general public and tourists in urban areas under "Clean Sri Lanka" Programme

Most of the public sanitation facilities are not up to standard at present and they are not hygienic and are outdated constructions and they are in a condition where particularly, everybody viz. women, children, adults and the disabled cannot access. A sum of Rs.300 million has been allocated to this office for this purpose under the Clean Sri Lanka Programme which is implemented under the Presidential Secretariat and the Ministry of Public Administration, Provincial Councils and Local Government, identifying the importance of addressing this issue, has

taken steps to provide necessary assistance to local authorities to systematically renovate and maintain public toilets focusing the areas frequented by the public and tourists.

Improving public toilets with standardized modern sanitation facilities is intended through this project thereby intending to assist tourism as well as improving sustainable urban development.

Accordingly, expending provision allocated under this programme is as follows.

Description	No. of Projects	Value (Rs.)
Total Provisions allocated		327,087,023.14
Amount paid for projects approved for implementation in the year 2025	03 (01 final bill and 20 part payments)	49,649,325.97

2.6.2. Provincial Councils Division

2.6.2.1. Objective

Providing the facilities for the implementation of the provincial councils, coordination between the central government and the provincial councils and creation of an efficient and effective provincial council system through the development of the human resources of the provincial councils

2.6.2.2. Key functions

1. Conducting Inter Provincial Subject Coordination Conference to build a formal mechanism between the Central Government and the provincial councils by coordinating Provincial Chief Secretaries and institutions of the Central Government once in a Quarter.
2. Acquisition of lands for the provincial councils and local authorities.
3. Preparation of Cabinet Memoranda required for provincial councils.
4. Taking action to grant pensions entitlement to officers who have been issued appointments over 45 years of age in the Provincial Public Service
5. Creation of new posts in the provincial public service in accordance with Management Services Circular 03/2014
6. Issuance of vehicle import permits to the retired officers of the provincial councils under amended Public Administration Circular 22/99
7. Taking action to establish an Internal Audit Unit in local authorities.
8. Preparation of answers for the Parliamentary questions related to the provincial council activities and submission to the Parliament.
9. Forwarding replies to letters received from consultative committees relating to affairs of provincial council
10. Preparation of answers for the letters received from the Public Petition Committee in relation to the provincial council activities and submission of those answers to Parliament.
11. Participating in Parliamentary affairs representing provincial councils
12. Taking action relating to purchase of vehicles for provincial councils
13. Recommending names of provincial councils officers for foreign trainings.
14. Taking action related to the complaints referred by the Presidential Secretariat, Prime Minister's Office and other ministries and institutions and general public regarding the activities of the provincial councils.
15. Assisting in supervision and operational activities of the Sri Lanka Institute of Local Governance
16. Representing provincial councils in cadre revision activities.
17. Providing information requested under the Right to Information Act.
18. Quarterly updating the connect information of members and officers of provincial councils

2.6.2.3. Performance from 01.01.2025 to 31.12.2025

1. One discussion had been conducted with Provincial Chief Secretaries under the patronage of Hon. Minister of Public Administration, Provincial Councils and Local Government and the participation of Hon. Deputy Minister of Provincial Councils and Local Government.
2. Review programmes of provincial council affairs with the participation of Hon. Minister of Public Administration, Provincial Councils and Local Government, Hon. Deputy Minister of Provincial Councils and Local Government and the Secretary to the Ministry of Public Administration,

- Provincial Councils and Local Government, have been held in Southern, Uva, North Central, Eastern, Central and Northern provinces.
3. Forty-four requests in relation to all provinces pertinent to the acquisition of lands have been forwarded to the Ministry with the recommendation of Provincial Chief Secretaries and 29 duly filled applications have been submitted to the Ministry of Lands for further action. The Provincial Chief Secretaries have been informed to correct the deficiencies and resubmit 15 applications that were submitted with deficiencies.
Action has been taken to appoint 04 officers for holding the objection investigations with the recommendations of Provincial Chief Secretary in terms of Section 04, to forward 08 recommendations to the Ministry of Lands under Interim Order 38(a), to forward 01 recommendation to the Ministry of Lands under Section 39(a) for settlement of lands, to forward 06 recommendations to the Ministry of Lands under Section 50(1) for settlement of lands and to forward 11 recommendations to the Ministry of Lands on objection examination reports.
 4. Three Cabinet Memoranda required for provincial councils have been prepared and submitted to the Cabinet of Ministers.
 - i. A Cabinet Memorandum has been submitted to obtaining approval for appointing a university lecturer as the Director of Sri Lanka Institute of Local Governance and approval has been received therefor.
 - ii. A Cabinet Memorandum on “Implementing Cabinet Decisions on the Recommendations of the Review Report on state-owned Non-commercial Entities - Sri Lanka Institute of Local Governance” has been submitted and, the Cabinet Decision has been received to submit observations of the Minister of Rural Development, Social Security and Community Empowerment and the Minister of Public Administration, Provincial Councils and Local Government through a Joint Cabinet Memorandum therefor.
 - iii. A Cabinet Memorandum has been submitted for granting pensions entitlement to employees who were granted permanency after 45 years of age in the provincial public service and approval has been received therefor.
 5. Applications received from provinces have been forwarded to the Department of Management Services to create 359 posts (254 from Southern Province and 105 from North Central Province) on persons to holder basis for permanent the employees serving in local authorities recruited on temporary, casual, substitute, contract and relief basis, and who have completed a service period of 180 days as at 29.08.2023.
Furthermore, according to requests of provinces, applications and justification reports have been forwarded to the Department of Management Services to create 62 new posts and Department of Management Services has been granted approval for 78 new posts in provinces.
 6. Participating cadre revision activities of the Eastern, Sabaragamuwa, Uva and North Central provinces representing Ministry of Public Administration, Provincial Councils and Local Government.
 7. Fifty-five applications with shortcomings received from the provinces out of 171 applications related to issuance of vehicle permits to the retired officers of the provincial councils under amended Public Administration Circular 22/99 have been forwarded to the provinces again and 116 correctly forwarded applications have been forwarded to the Department of Trade and Investment Policy after recommending.

8. The recommendations called from provinces relating to establishment of Internal Audit Units have been forwarded to the Department of Management Services. A decision is due to be taken in this regard at the cadre review.
9. Forwarding replies to 05 Parliamentary Questions forwarded by Parliament with the information received from Chief Secretaries of province.
10. Forwarding replies to the consultative committee in relation to the 09 proposals submitted to consultative committee with the information received from Chief Secretaries.
11. Forwarding the recommendation of the Ministry has been forwarded to the Public Petitions Committee relating to 17 public petitions sent by Public Petitions Committee.
12. Participated at 04 Public Petitions Committees, 05 consultative committees and 03 Audit Committee meetings for Committee on Public Accounts held in the North Central and Sabaragamuwa provinces.
13. 57 applications have been recommended and forwarded to the Comptroller General for approval as per the requests received from provincial councils to obtain vehicles required for provincial councils.
14. Action has been taken to make aware the relevant parties relating to 147 complaints and appeals forwarded by the Presidential Secretariat, Prime Minister's Office, other ministries, institutions and people pertinent to the activities of the provincial councils.
15. 179 officers have been recommended and forwarded to the Department of External Resources in providing foreign training opportunities to provincial council officers.
16. Steps have been taken to appoint Seven (07) members to the Governing Council of Sri Lanka Institute of Local Governance and appoint Director to the Sri Lanka Institute of Local Governance.
17. Information has been provided to relevant parties in relation to 13 requests forwarded under the Right to Information Act.
18. Quarterly updating the contact information of members and officers of provincial councils.

2.6.3. Local Government Division

2.6.3.1 Objective

Management of performance of the local government system of Sri Lanka while connecting its activities with modern technology in directing towards rapid development to create a more people friendly and efficient local authority.

2.6.3.2. Key functions

1. Identifying requirements of the local government system and policy formulation
2. Activities relating to establishment, delimitation and determining the structure of new local authorities
3. Providing necessary assistance and guidance in entering into agreements with foreign states under the sister cities/friendly cities concept
4. Coordinating with local authorities for activities of Committees on Public Accounts and participating at those meetings
5. Providing answers for Parliamentary questions and questions submitted by the Committee on Public Petitions and consultative committees
6. Providing information technology solutions for local authorities
7. Submitting drafts to the Procurement Commission on procurement guidelines for local authorities
8. Introducing the performance tool to local authorities and holding the Swarnapurawara Awards Ceremony accordingly
9. Providing capital grants to local authorities based on performance
10. Coordinating Commissioners of Local Government and Assistant Commissioners of Local Government as line ministries when required
11. Submitting Cabinet Memoranda on matters relating to local authorities.
12. Providing necessary guidance for maintaining functions and activities of local authorities in an equal manner
13. Intervention and coordination relating to activities carried out between local authorities and central government institutions
14. Holding committees on surcharge appeals submitted relating to local authorities.
15. Introducing a common human resource development strategy for local authorities
16. Introducing strategies for self-financing of local authorities
17. Directing to the relevant Provincial Chief Secretary/Commissioner of Local Government/ Heads of local authorities for inquiring into and providing necessary measures relating to public complaints as required

2.6.3.3. Performance from 01.01.2025 to 31.12.2025

1. Coordinating the Local authorities for activities of the Committee on Public Accounts

Proper guidance is provided relating to audit of local authorities.

Progress:

As per directives of the Committee on Public Accounts held in year 2021, according to Guidelines of the National Procurement Commission, a draft of the Procurement Guidelines for all local authorities has been submitted for approval of the Procurement Commission and the draft is being compiled again according to the proposed revision.

2. Questions forwarded to Parliament by Members of Parliament and the public

i. Parliamentary Questions

Questions forwarded expecting answers from the Hon. Minister of Provincial Councils and Local Government, are forwarded to the Chief Secretary of the relevant province and the relevant answers are submitted to Parliament based on observations obtained from provinces.

Progress:

Parliamentary questions submitted for the year 2025, 18 questions requiring oral answers, 01 question not requiring oral answers, and 04 standing orders have been submitted to Parliament present.

ii. Committee on Public Petitions /Ministerial Consultative Committee

Obtaining information from relevant provinces in relation to petitions referred through the Committee on Public Petitions and the Ministerial Consultative Committee by certain persons and groups who are unable to fulfill their requirements from local authorities and acting as a mediator in providing relief to those people.

Progress:

Four petitions have been referred to the Ministry by the Committee on Public Petitions for year 2025 and the report relating to one petition has already been forwarded to the Public Petitions Committee. The relevant letter for obtaining the respective report for the remaining petition has been forwarded to the Chief Secretary of the Southern Province.

3. Investigation of Public Complaints

In case the general public or various institutions are unsatisfied with the services delivered by local authorities established as 29 municipal councils, 36 urban councils and 276 pradeshiya sabhas, the general public and various institutions submit complaints in that regard to this Ministry in such instances. The complaints so submitted, are forwarded as appropriate to the relevant Provincial Chief Secretary/ Local Government Commissioner/Heads of local authorities to be looked into and to take necessary action.

Province	Number of complaints	Action taken
Western	246	Forwarding to Commissioner of Local Government and relevant institutions
Central	153	
Southern	165	
North Central	23	
North Western	35	
Uva	42	
Northern	21	
Eastern	16	
Sabaragamuwa	38	
Total	739	

4. Matters on Surcharge

In auditing the accounts of local authorities, every item of account contrary to law shall be disallowed by the Auditor General and surcharged the same on the person authorizing such matters.

Persons so surcharged may appeal to the Secretary to the line Ministry within 30 days in terms of Section 172 of the Pradeshiya Sabhas Act, No.15 of 1987. Moreover, an appeal may be made to the Minister in charge of the line Ministry within 30 days as per Chapter 255 of the Urban Councils Ordinance and within 14 days as per Chapter 252 of the Municipal Councils Ordinance.



Progress :

Appeals received to the Ministry will be forwarded to provinces and the provincial committees will submit a report. Decisions have been given presently to all reports so received to the Ministry.

5. Matters relating to extinguishing fire

Capacity building of fire extinguishing units established in local authorities and providing facilities for fire extinguishing units is a responsibility of local authorities.

Progress :

A methodology is being formulated for identifying issues in fire extinguishing units established in local authorities and for capacity development of fire extinguishing units with a view to solving those issues.



Workshop conducted by the Fire and Rescue Academy of Wellawatte for fire extinguishers

▪ Digitalization of Local Authorities

1.	Total investment (Rs.Mn)	Year	Allocation	Expenditure
		2024	30	16
		2025	50	35.5
2.	Institutions providing loan aid and amounts (Rs.Mn)	-		
3.	3.1 Period of projects (years) 3.2 Year of commencement / Year of completion	3 years 2024-2027		
4.	Areas where projects are implemented	Local Authorities		

5. Project Objective

Creating a more people friendly and efficient local authority by directing towards rapid development through management of performance of the local government system of Sri Lanka and amalgamating its affairs

with modern technology by introducing a software system including management of assessment tax, monitoring of mixed income, preparation of online payments, reservation services, revenue management and license certificates and other applications.

6. Financial Progress (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percentage (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percentage (%)	Total Expenditure	Percentage (%)
-	-	-	50	35.5	67%	-	-

7. Physical progress as at 31.12.2025**7.1. Cumulative Physical Progress as at 31.12.2025 (A)**

Training programmes for introducing the software system designed for maintaining public services online and payments of Local Authorities and accounting activities relating to collection of revenue in Local Authorities were held in 199 Local Authorities (Central, Sabaragamuwa, Eastern, Southern, Uva and Western) and this system was used in 121 Local Authorities by 31.12.2025.

7.2. Progress during the year (01.01.2025 to 31.12.2025) (B)

The software system designed for services delivered by Local Authorities and collection of revenue is successfully implemented at present in 121 Local Authorities in 6 provinces. The number of Local Authorities to which this software system has been introduced by holding training workshops and the number in which it is being used at present are as follows.

	Province	Number of Local Authorities trained	Number of Local Authorities using at present	Number of Local Authorities not using at present
1	Central	40	40	0
2	Sabaragamuwa	28	28	0
3	Eastern	19	19	0
4	Western	49	3	46
5	Southern	49	29	20
6	Uva	14	2	12
	Total	199	121	78

Moreover, action is being taken to provide equipment needed for Local Authorities with low income implementing this software system. Necessary arrangements are being made to provide Revenue Inspectors for collection of revenue at field with portable Point of Sales Machine (POS). As such, 51 computer sets, 49 UPS, 42 printers and 110 Point of Sales Machine (POS) have been presently provided. A further 61 computer

sets, 61 printers and 61 Uninterrupted Power Supply (UPS) are due to be provided.

Software Progress relating to recovery of Rates

- The software part relating to recovery of rates within the council has been completed.
- Videos have been prepared on explaining the entering of data and forwarded to all whatsapp groups.

The number of local authorities which have entered data at present

Province	No. of Local Authorities
Central	11
Western	02
Southern	14
Total	27

Connecting Internet Payment Gateway

Internet payments have been connected through People's Bank and Bank of Ceylon to the elgservices.lk online payment system for making online payments of local authorities in 4 provinces.

Province	No. of officers trained in the Local Government Department
Central	40
Sabaragamuwa	16
Southern	16
Uva	01
Total	73



An opportunity to hold training workshops to introduce the software system



Opportunity to distribute 44 computer sets, 42 printers and 110 Point of Sales Machines (POS) to local government institutions

▪ **Evaluation of Performance in Local Authorities and Swarnapurawara Awards Ceremony**

01.	Total investment (Rs.Mn)	Allocation for the year 2025 - 10
02.	Institutions providing loan aid and amounts (Rs.Mn.)	Has not obtained loan aid
03.	Year of commencement / Year of completion	Year of commencement - 2009 Performance is evaluated continuously.
04.	Areas where project is implemented	341 Local Authorities

5. Project Objective

Delivery of efficient and quality service to the people in the local authority areas

6. Financial Progress (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percentage (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percentage (%)	Total Expenditure	Percentage (%)
-	-	-	10	-	-	-	-

7. Physical progress as at 31.12.2025

Local Government Department evaluation and provincial evaluation of local authorities which indicated a high performance from

among all Local Authorities have been completed. Moreover, 65 of the 86 local authorities which were selected for evaluation at national level have been completed.



Conducting activities relating to evaluation of North Central Province at national level (Kekirawa Pradeshiya Sabha)



Conducting activities relating to evaluation of Northern Province at national level (Valvettithurai Urban Council)



Conducting activities relating to evaluation of Central Province at national level (Kandy Municipal Council)

▪ **Awarding Capital Grants for Income Generating Projects of Local Authorities based on Performance**

01.	Total investment (Rs.Mn)	3,475
02.	Institutions providing loan aid and amounts (Rs.Mn)	Has not obtained loan aid
03.	Year of commencement / Year of completion	2025/2027
04.	Areas where projects are implemented	276 Local Authorities

5. Project Objective

Provisions required for maintaining function of the entire 341 local authorities, to maintain public utility services by utilizing funds required therefor, has been incorporated as per the Municipal Councils Ordinance and the Urban Councils Ordinance. However, as various obstructions have arisen for sources of income at present,

the income generation of local authorities has dropped significantly. As such, a systematic process in local authorities is required. Accordingly, as per strengths and weaknesses identified in the performance of Pradeshiya Sabhas, provision is allocated for the years 2025, 2026 and 2027 as a mid-term sustainable procedure for 276 Pradeshiya Sabhas.

6. Financial Progress (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percenta ge (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percent age (%)	Total Expendit ure	Percentag e (%)
-	-	-	675	27	-	27	-

7. Physical Progress as at 31.12.2025

The proposals presently submitted to the committee, have been evaluated and approved for implementing projects in 42 pradeshiya sabhas.



Constructions relating to Medadumbara
Mihidan Uyana Project



Constructions relating to the project of vehicle
Park, Fitness and Sports store and corner at the
Sri Albert F. Peris Stadium

- **Creating a Fully Automated Income Generating System for the Colombo Municipal Council with Korea International Cooperation Agency (KOICA) Aid**

01.	Total investment (Rs.Mn)	Year	Allocation	Expenditure
		2024	-	-
		2025	162	-
02.	Institutions providing loan aid and amounts (Rs.Mn.)	Korea International Cooperation Agency (KOICA) USD 8.5 Mn		
03.	Year of commencement / Year of completion	2024-2028 5 years		
04.	Areas where project is implemented	Colombo Municipal Council		

5. Project Objective

Creating an income generating system for automating the four income sources viz. property tax, license tax, trade tax and stamp duty which generate the highest

income from among the 76 main income sources of the Colombo Municipal Council.

6. Financial Progress (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percenta ge (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percent age (%)	Total Expendi ture	Percentage (%)
-	-	-	162	-	-	-	-

7. Physical Progress as at 31.12.2025

Cabinet approval dated 01.07.2025 was received for the Cabinet Memorandum prepared relating to the automated income generating system due to be introduced to the Colombo Municipal Council. As such, the Record of Discussion (ROD) was entered into by the Ministry, Colombo Municipal Council, Department of External Resources and Korea International Cooperation Agency on 03.07.2025.



2.6.4. National Solid Waste Management Support Center

2.6.4.1. Objective

Dissemination of information on successful methods by implementing as the technical hand which supports to effectively carry out waste management of local authorities and providing guidance for the implementation of suitable waste management programs for special locations.

2.6.4.2. Key functions

1. Directing local authorities to prepare and implement future plans in accordance with the National Policy on Waste Management.
2. Identifying and implementing suitable projects relevant to Municipal solid waste management for local authorities
3. Settlement and follow up on bills relating to completed solid waste management projects
4. Establishment and updating of a waste management data system
5. Providing instructions and guidelines to establish the 3R system in all local authorities
6. Taking action to enhance the production capacity and sale of compost of compost yards maintained in local authorities
7. Directing local authorities towards a circular economy through regularization of management of recyclable waste in local authorities
8. Construction of sewerage treatment plants in local authorities thereby developing infrastructure facilities required therefor and increasing the capacity of treatment plants maintained by local authorities
9. Formulation of a set of guidelines for the preparation of the solid waste management master plan at provincial level and preparation of the waste management master plan of two selected provinces
10. Coordination with local and foreign non-governmental organizations for successfully carrying out solid waste management of local authorities
11. Active participation in workshops and discussions organized by other stakeholders involved in waste management
12. Providing training opportunities in capacity building of officers engaged in the solid waste management field of local authorities
13. Identifying methods for disposal of waste generated in coastal areas
14. Directing local authorities to take measures for rehabilitation of existing waste dumps and prevention of waste dumps
15. Implementing projects that should be implemented in line with the “Clean Sri Lanka” programme for regularization of solid waste management in Local Authorities.

2.6.4.3. Performance from 01.01.2025 to 31.12.2025

Provision has been allocated to the National Solid Waste Management Support Centre for year 2025 under the following Objects for solid waste management programs.

S/N	Programmes	Provision for year 2025	Expenditure (Rs)	Physical Progress	Financial Progress
1	Solid Waste Management Projects (130-2-21-016-2504)	Rs. 750,000,000 Note I	රු. 139,740,534.89	67 %	19%
2	Constructing the Compost Finishing Yard in Heenpandala Galle (130-2-21-029-2504)	Rs. 105,000,000 Note II	-	33%	-
3	Project on Developing Sustainable Integrated Solid Waste Management Project in Uva and Northern Provinces in Sri Lanka - KOICA (130-2-21-032-2504)	Rs. 138,000,000	-	15%	-
Total		Rs. 993,000,000	Rs. 139,740,534.89	38%	14%

Note I :

Provision was allocated under 130-2-21-016-2504 as Rs. 250,000,000 for solid waste management projects and Rs. 500,000,000 for construction of Material Recovery Facilities (MRF) in selected Local Authorities. Project proposals have been received from local authorities for solid waste management projects and estimates

have been called and feasibility studies were carried out for selected essential projects from among them and implemented.

Furthermore, the following local authorities have been selected for constructing Material Recovery Facilities (MRF) for year 2025. They were implemented by conducting site investigation and feasibility studies.

S/N	Province	District	Local Authority
1	North	Anuradhapura	Kekirawa Pradeshiya Sabha
2	Central	Polonnaruwa	Hingurakgoda Pradeshiya Sabha
3	Southern	Galle	Habaraduwa Pradeshiya Sabha
4		Galle	Monroviawatta Solid Waste Management Centre
5		Hambantota	Sooriyawewa Pradeshiya Sabha
6		Hambantota	Tissamaharama Pradeshiya Sabha
7	Western	Colombo	Kolonnawa Urban Council
8		Gampaha	Wattala Mabola Urban Council
9		Kalutara	Panadura Urban Council
10	North Western	Puttalam	Puttalam Municipal Council
11		Puttalam	Chilaw Pradeshiya Sabha
12		Kurunegala	Alawwa Pradeshiya Sabha
13	Uva	Badulla	Badulla Pradeshiya Sabha
14		Monaragala	Wellawaya Pradeshiya Sabha
15		Monaragala	Monaragala Pradeshiya Sabha
16		Monaragala	Kataragama Pradeshiya Sabha

Budgetary provision for solid waste management projects (130-2-21-016-2504) for year 2025 was received in April 2025. As such, most projects were approved only in the third quarter after planning of projects, preparation of estimates and completion of feasibility studies. As a result, there was no adequate time for completing all projects with the time taken for procurements and constructions. Moreover, the Ditwah Cyclone which affected the whole country attributed to the delay in constructions as well. As such, action is being taken to forward the projects from among these projects, of which works have not been completed, for approval of the Secretary for continuation and completion of works for year 2026.

Note II :

The commencement of construction of the compost finishing yard of the Project on construction of compost yard in Heenpandala, Galle mentioned under this Object 130-2-21-029-2504 was delayed until the legal proceedings of the land relating thereto was completed. Subsequently, even though bids

dated 23.09.2025 were invited, according to the report of the Technical Evaluation Committee, as both bidders who have submitted bids have not fulfilled the required qualifications. The Galle Municipal Council has decided at their council meeting held on 11.12.2025 to reject both bids submitted. Provision for this construction has been allocated in year 2026 and the said construction is expected to be completed in year 2026.

Furthermore, provision has been allocated for the National Solid Waste Management Support Centre under the “Clean Sri Lanka” Programme as follows for regularization of solid waste management in local authorities for year 2025. Action is being taken to forward the projects from among these projects, of which works have not been completed, for approval of the Secretary for continuation and completion of works for year 2026.

S/ N	Programme	Provision allocated		Expenditure (Rs.)	Physical Progress	Financial Progress
		2025	2026			
1	To construct Material Recovery Facilities (MRF) in selected local authorities	Rs. 158,400,000	-	Rs. 12,409,966.64	52%	7.83%
2	To collect solid waste in selected local authorities to purchase compactors for transport and distribution	Rs. 150,000,000	Rs.350,000,000	Rs.139,476,000.00	40%	93%
3	To construct mechanical sewerage treatment centers in selected local authorities	Rs. 137,000,000	-	Rs. 1,042,400.00	38%	0.76%
Total		Rs. 445,400,000	Rs. 350,000,000	Rs. 152,928,366.64	43%	34.33%

In addition to this, the following programmes and projects are being implemented by the Solid Waste Management Support Centre.

S/ N	Programme/Project	Current Position
I.	Activities relating to the project for improvement of fecal sludge management implemented under JICA aid	Approval of the Department of Planning has been obtained on 24.07.2025. The Record of Discussion (ROD) related to the project has been signed in year 2024. The Consultants of the project have carried out field inspections in selected places and identified suitable places to implement the pilot projects. The first Joint Coordinating Committee and the Working Group meeting have been held. Initial discussions relating to preparation of Sri Lanka Standards of bio solids, which is one of the activities of the project, were completed.
II.	Preparation of the waste management data system	Relevant data of 328 local authorities have been collected.
III.	Carrying out activities relating to UNDP programme on plastic waste management in South East Asia and Pacific – Sri Lanka Region implemented on foreign aid by the United Nations Development Programme (UNDP) and the Coca-Cola Foundation (TCCF) and the project on circular involvement for plastic	Approval of the Department of National Planning has been obtained on 27.03.2025. Inception Workshop relating to the project has been held and identified the local authorities in which the project is implemented and further action is being taken.
IV.	Taking relevant action by the project to create a sustainable economic recovery through improved bio-diversity and sustainable waste management implemented by the European Union's foreign aid	Approval of the Department of Planning has been obtained on 24.01.2025. Cabinet approval has been obtained for signing the financial grant agreement on 04.09.2025. The financial agreement has been signed on 23.09.2025. Initial activities of commencing the project are due to be carried out in year 2026.
V.	Signing the bilateral agreement on establishment of joint solid waste management projects for the Badulla, Vavuniya Districts under KOICA aid	Approval of the Department of Planning has been obtained on 23.09.2022. Cabinet approval has been obtained on 07.11.2024. Several feasibility studies, surveys have been conducted by a few groups of Korean experts. KOICA has selected a Project Management Consultancy institute to implement the project.



Project on Construction of a Waste Classification and Storage Centre in Seruwadanda in the Naula Pradeshiya Sabha



Purchase of a fertilizer sieving machine for the waste management center at Thibbottawa in the Bulathsinhala Pradeshiya Sabha



Project on construction of Material Recovery Facility in the Kattankudy Urban Council

2.6.5. Administration & Training Division

2.6.5.1 Administration & Training Division

2.6.5.1.1. Objective

Directing the resources to build the officers with higher skills in order to manage the human resources and enhancement the capacities and to achieve the expected targets of the Ministry by utilizing the prevailing physical resources with maximum effectiveness.

2.6.5.1.2. Key functions

▪ Human resource management

- i. To update approved cadre
- ii. Creation of new positions as per the requirements
- iii. To update the personal files and the activities related to retirement and transfers of the officers
- iv. Activities with regard to the appointment of temporary office staff Hon. Minister

▪ Human resource development

- i. Coordination of local and foreign training programs

▪ General administration activities

- i. Activities relevant to provision the utility services (security and sanitary services)

- ii. Activities relation to the registration of all vehicles of Ministry, attachments, insurance, maintenance and fuel and providing the pool vehicles
- iii. Formal maintenance of post
- iv. Maintenance of machineries
- v. Translation activities
- vi. Submission of cabinet memoranda related to the divisions belonging to the subject scope of the Ministry and institutional activities to the Secretary of Cabinet of Ministers and providing the observations on the cabinet memoranda
- vii. Payment of allowances to the government officers for discharging additional services to government, overtime, holiday pay, payment of compensations for sudden accidents as per Public Administration Circular 22/93, uniforms and miscellaneous payments
- viii. Administrative activities like leave, travelling expenses, concessionary season tickets, agreements and bonds, public service loan schemes, Agrahara Insurance benefits
- ix. Release for service outside the public service
- x. Conducting Staff Officers' meetings and reservation of auditorium
- xi. Maintenance of Record Room
- xii. Activities related to reservation of Kandalama Holiday Resort and Maintenance
- xiii. Formal maintenance of Inquiry Counter and Telephone Exchange of Ministry

❖ **Staff**

The staff information updated up to 31.12.2025 is as follows.

S/N	Post	Specification	Class/ Grade	Approved number of posts	Existing cadre	Vacant
Senior Level						
1	Additional Secretary	Administration & Training	Special	1	1	0
2	Additional Secretary	Development	Special	1	1	0
3	Additional Secretary	Local Government & Provincial Councils	Special	1	1	0
4	Director General	Planning	Special	1	1	0
5	Chief Financial Officer	–	Special	1	1	0
6	Senior Assistant Secretary	Administration & Training	I	1	1	0
7	Senior Assistant Secretary	Local Government	I	1	1	0
8	Senior Assistant Secretary	Provincial Councils	I	1	1	0
9	Chief Accountant	–	I	1	1	0
10	Chief Accountant	Expenditure Monitoring	I	1	1	0
11	Chief Internal Auditor	–	I	1	1	0
12	Director	Engineer/ Development	I	1	0	1
13	Director	Engineer/NSW MSC	I	1	1	0
14	Director	Planning	I	1	1	0
15	Chief Legal Officer	–	I	1	1	0
16	Assistant Secretary	Administration & Training	III/II	1	1	0
17	Assistant Secretary	Provincial Councils	III/II	1	0	1
18	Assistant Secretary	Local Government	III/II	1	0	1
19	Assistant Director/Deputy	NSW MSC	III/II	1	1	0
20	Assistant Director/Deputy	Project	III/II	1	0	1
21	Assistant Director/Deputy	–	III/II	2	3	0
22	Internal Auditor	–	III/II	2	1	1
23	Accountant	Payment	III/II	1	1	0
24	Accountant	Supply	III/II	1	1	0
25	Assistant Director/Deputy	Solid Waste	III/II	1	1	0
26	Engineer	Development	III/II	1	1	0
27	Legal Officer		III/II	1	0	1

S/N	Post	Specification	Class/ Grade	Approved number of posts	Existing cadre	Vacant
28	Assistant Director/Deputy	Information & Communication Technology	III/II	1	1	0
Tertiary Level						
29	Administrative Officer		Super	1	0	1
30	Translator		I/Special	2	1	1
31	Information & Communication Technology officer		class 2 - II/I	1	1	0
Secondary Level						
32	Development Officer		III/II/I	82	70	12
33	Technical Officer		III/II/I	1	1	0
34	Management Service Officer	-	III/II/I	40	38	2
35	ICT Assistant		class 3 - III/II/I	2	2	0
36	Still Photographer*		III/II/I/Spl	1	1	0
37	Cameraman*		III/II/I/Spl	1	1	0
Primary Level						
38	Electrician*		III/II/I/Spl	1	1	0
39	Driver		III/II/I/Spl	18	14	4
40	Circuit Bungalow Keeper / Chief Chef		III/II/I/Spl	2	2	0
41	KKS		III/II/I/Spl	21	17	4
42	Helper*		III/II/I/Spl	1	1	0
43	Circuit Bungalow Assistant - Kandalama CB		III/II/I	1	1	0
Total				205	176	30

Project Management Unit

S/N	Post	Specification	Class/ Grade	Approved Cadre	Existing cadre	Vacant
1	Additional Secretary	SLAS	Special	1	1	0
2	Senior Assistant Secretary	SLAS	I	1	1	0
3	Consultant Engineer	Contract	-	1	0	1
4	Procurement Specialist	Contract	-	1	0	1
5	Development Officer	Development Officer service	III/II/I	7	7	0
6	Management Service Officer	Management Officer service	III/II/I	2	2	0
7	Driver	Combined service	III/II/I Sp	1	1	0
8	KKS	OES	III/II/I Sp	1	1	0
Total				15	13	2

Even though the officers have been recruited as departmental appointments under Public Administration Circular 25/2014 (1), the following officers have not been included to the approved cadre by the Department of Management Services.

Management Assistant	18
Driver	08
Office Employee Assistant	10
Total	36

2.6.5.1.3. Performance from 01.01.2025 to 31.12.2025

Expenditure report as of 31.12.2025

S/N	Expenses Type	Code	Code Name	Allocation (Rs.)	Net Expenditure (Rs.)	Balance (Rs.)	Financial Progress (%)
01	Recurrent Expenditure	130-1-19-000-1301-000	Vehicle Maintenance	23,500,000.00	23,495,200.90	4,799.10	99.97
02		130-1-19-000-1302-000	Plant and Machinery	3,500,000.00	2,734,774.65	765,225.35	78.13
03		130-1-19-000-1303-000	Building and Structures	5,000,000.00	3,204,127.40	1,795,872.60	64.08
04		130-1-19-000-1402-000	Postal and Communication Services	4,500,000.00	4,461,378.15	38,621.85	99.14
05		130-1-19-000-1403-000	Electricity and Water Services	14,000,000.00	12,751,216.54	1,248,783.46	91.08
06		130-1-19-000-1405-000	Cleaning and Janitorial Services	12,000,000.00	10,462,394.67	1,537,605.33	87.18
07		130-1-19-000-1407-000	Security Services	5,400,000.00	4,164,247.80	1,235,752.20	77.11
08	Capital Expenditure	130-1-19-000-2001-000	Building and Structures	41,000,000.00	5,800,312.16	35,199,687.84	14.14
09		130-1-19-000-2002-000	Plant, Machinery and Equipment	2,000,000.00	116,820.00	1,883,180.00	5.84
10		130-1-19-000-2003-000	Vehicles	10,000,000.00	10,000,000.00	-	100
11		130-1-19-000-2401-000	Staff Training	2,000,000.00	1,959,046.81	40,953.19	97.95
12		130-1-19-000-1102-000	Foreign Training	2,500,000.00	2,333,334.51	166,665.49	93.33
	Total			125,400,000.00	81,482,853.59	43,917,146.41	

2.6.5.2. Legal Division

2.6.5.2.1. Objective

The Legal Division of the Ministry has been established with a view to providing facilities and instructions to ensure effective, efficient populist local governance within Sri Lanka, achieving sustainable human development with equality in fulfilling common expectations of the public.

2.6.5.2.2. Key functions

1. Formulating legislation at national level relating to Local Governance and Provincial Councils
2. Providing necessary legal advice in policy formulation
3. Providing guidance and contribution of resources as required in formulation of

bylaws relating to Local Authorities/ Provincial Councils

4. Matters relating to orders which should be issued by the Minister of Local Government of the Central Government including Gazette Notifications on the establishment of Local Authorities.
5. Reviewing agreements related to the Ministry and providing advice on relevant legal issues
6. Representing the Ministry at Parliamentary Selective Committees/ sectorial supervising committees of consultative committees
7. Coordination with the Attorney General's Department on lawsuits relating to the Ministry/appearing on behalf of the Ministry relating to matters of lower courts. (including human rights/complaints of the Ombudsman)
8. Inspection of agreements relating to the Ministry and providing legal advice thereon

2.6.5.2.3. Performance from 01.01.2025 to 31.12.2025

1. Amendments to the Local Authorities Elections Ordinance as per Policy Decisions taken by the Government

Necessary steps were taken to draft laws for making provisions required for recalling nominations on the policy guidance of the Government to safeguard the fundamental voting rights of voters who have been deprived of the right to vote and right for election candidature at the Local Authorities Election 2025. The relevant Draft Bill has been passed in Parliament.

2. Amendments to the Provincial Councils Elections Act as per Decisions taken by the Government

A Cabinet Memorandum has been submitted to the Cabinet of Ministers on 06.01.2025 for taking policy decisions to instruct the Legal Draftsman for drafting of laws to enable conducting the Provincial Councils Election under the "Proportional Representation

System" which was in effect before the enactment of the Provincial Councils Elections (Amendment) Act, No.17 of 2017.

3. Finalization of future amendments to the Provincial Councils Act so as to directly remit court fines, stamp duty which cover a major percentage of the self-generating income of local authorities, to the account of the local authority

A Cabinet Paper was submitted regarding this matter, and instructions were issued to appoint a committee for further deliberation. Accordingly, the appointed committee has now concluded its tasks. The committee has prepared a report identifying the practical issues that lead to delays in crediting court fines to Local Government accounts, the reasons for the failure to remit stamp duties to Local Government funds within the stipulated timeframe, and the measures to be taken to overcome these difficulties. This report is scheduled to be

submitted to the Cabinet of Ministers in the near future.

4. Finalization of amendments to the Rabies Ordinance

In accordance with the instructions of the Cabinet of Ministers, the advice of the Attorney General was obtained, and the matter has been submitted to the Legal Draftsman to incorporate those recommendations and prepare the final bill."

5. Programme on formulation of rules relevant to the new accounting system introduced for local authorities

The soft copy of the Financial and Administrative Rules and Orders for Local Authorities prepared as per the recommendations of an expert committee appointed by the Secretary to the Ministry therefor, has been forwarded to the Hon. Governors and Chief Secretaries for taking necessary steps to publish by a Gazette Notification as a bylaw to be implemented in each province as per provisions in Section 289 of the Municipal Councils Ordinance, Sections 193 and 194 of the

Urban Councils Ordinance and Sections 171 and 184 of the Pradeshiya Sabhas Act read with the Provincial Councils (Consequential Provisions) Act, No.12 of 1989

6. Amendments to the Municipal Councils Ordinance, Urban Councils Ordinance and Pradeshiya Sabhas Act

Having reviewed the contents of the Draft Bills presently prepared by the Legal Draftsman based on the set of amendments submitted to the Ministry for making amendments to the Municipal Councils Ordinance, Urban Councils Ordinance and the Pradeshiya Sabhas Act, the activities of the committee appointed by the Cabinet of Ministers for inquiring as to whether the contents are in compliance with the policies of the present Government and for identifying any further amendments be made, were completed.

The final report prepared on the recommendations of the said committee, has been forwarded to the Legal Draftsman for taking further steps as per instructions of the Cabinet of Ministers.



Submission of the report of the committee appointed to review the draft amendments to the main ordinances of the Local Government Authorities and submit recommendations to the Secretary to the Ministry of Public Administration, Provincial Councils and Local Government

2.6.5.3. Information Technology Division

2.6.5.3.1. Objective

Improving the living condition of the public by providing online services delivered by local authorities and maintaining a paper free environment by assisting in the duties of the Ministry through information technology.

2.6.5.3.2. Key Functions

1. **Website Management:** Regularly updating the Ministry's website to provide relevant information to users.
2. **Database Preparation:** Developing and managing databases to collect essential data.
3. **Network System Maintenance:** Overseeing the replacement and maintenance of the Ministry's network system to ensure smooth communication.
4. **IT Assistance:** Offering IT support to various other divisions of the Ministry.
5. **LGN 2.0 Project Supervision:** Supervising and coordinating the Local Government Network 2.0 (LGN 2.0) Project, aimed at improving digital governance for local authorities.
6. **Paper-Free Environment:** Promoting and maintaining a paper-free environment within the Ministry.
7. **Training Programs:** Conducting regular IT training sessions for Ministry staff to enhance their knowledge of information and communication technology (ICT).
8. **Software Development:** Developing custom software solutions for different divisions to streamline processes and improve efficiency.

2.6.5.3.3. Performance from 01.01.2025 to 31.12.2025

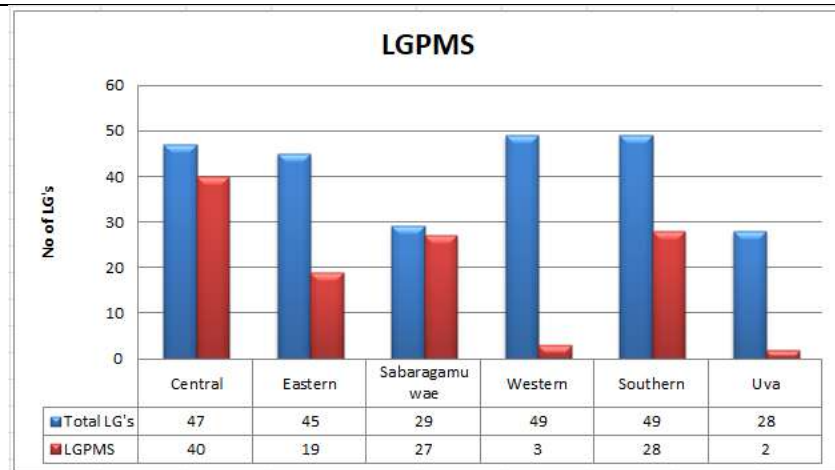
Functions	Progress up to 31.12.2025
Empowering Local Government - A Comprehensive Digitalization Project for Local Government Project developed for providing information technology solutions for services delivered by Local Authorities	This project comprises a software system of two websites. • For online customers • For Local Council employees  • elgservices.lk  • apps.elgservices.lk Role-based • acc.elgservices.lk access control

Module	Main Category	Sub Category	Status	Task and final date to completes
Module 1	System Administration	User Management	Completed	
		Tax / Other Rate Management		
		Day End Process		
		Month End Process		
		Year End process		
		Migration Data	On going	
	Revenue Management	Assessment Tax	Payment process completed	
		Mix Income	Completed	
	Online Payment	Online Payment	Completed	
Module 2	Revenue Management	Shop Rentals	Compete	
		Online Booking	Completed	
		Trade Tax (Business Tax)		2026-12-31
		Industrial Tax		
		Watter Billing System		
Module 3	Certificates and Licenses	Business License		
		Environment License		
		Street Line certificate		
		BOP (block out of Plan)		
		Certificate of Completion		
		Budling Permit		
Module 4	Other Applications	Fixed Asset Management stores		
		Street Lamp Management		
		Parking Management		
		Management of Grievances	Software Completed. Need testing and adjustments	

elgservices.lk is prepared to enable the public to make online payments (rates, shop rents etc.) and reservations relating to local authorities from home.

apps.elgservices.lk and acc.elgservices.lk are prepared for all accounting activities of Local Authorities and this enables the process from issuing receipts to customers up to obtaining reports required for the final account.

This system which functions in 6 provinces is functioning in 40 Local Authorities in the Central province, 19 Local Authorities in the Eastern Province, 28 Local Authorities in the Sabaragamuwa Province, 3 Local Authorities in the Western, 29 Local Authorities in the Southern and 2 Local Authorities in the Uva. Accordingly, the total number of Local Authorities is 121.



Moreover, Payment Gateway of Bank of Ceylon and People's Bank has been connected to obtain online payments through elgservices.lk website.

Payment Gateway



- Setup fee, other charges - waived off.
- Annual fee Rs. 25,000.00
- Setup fee, other charges - waived off.
- No annual fee

Convenience fee for customer 1.5% reduced to 1%

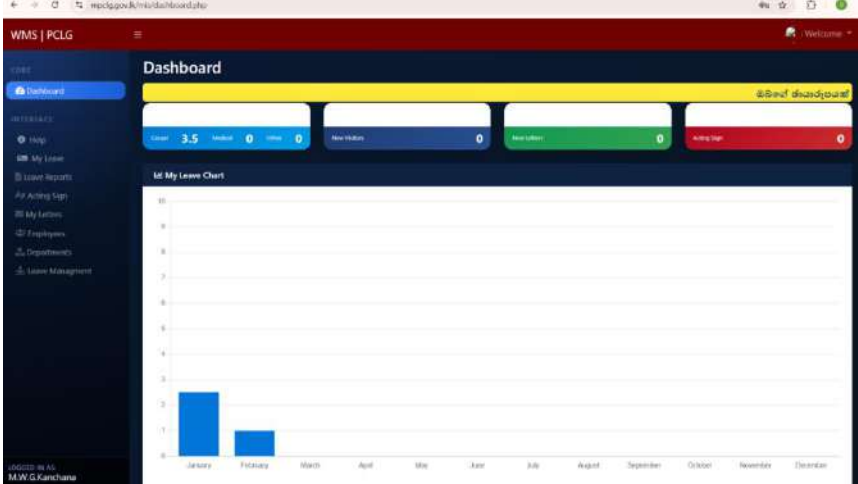
Furthermore, at present the Payment Gateway facility has been provided joining with banks to 40 local authorities in the Central Province, 16 local authorities in the Sabaragamuwa Province and 10 local authorities in the Southern Province.



Normally, this kind of other software installation for one local authority costs 70 lakhs. Accordingly, the amount presently saved (121 x 70 lakhs) to the Government by the above mentioned 121 local authorities is Rs. 8470 lakhs.

The workshops held in relation to the project prepared for providing information technology solutions for services delivered by local authorities.

On 01.04.2025 to 05.04.2025 National Institute of Co-operative Development in the Central Provincial Council

	On 23.01.2025 in the Uva Provincial Council On 25.12.2024 to 26.12.2024 Southern Provincial Council Moreover, 6 WhatsApp Groups have been created to forward various enquiries and issues on using this software and to provide various instructions and replies have been made for over 2000 issues at present.						
Using a leave management software system to obtain leave for ministry staff in line with the government's digitalization policy.	The Information Technology Division has set up a database system for obtaining leave for staff in the Ministry.  The screenshot shows the WMS PCLG Dashboard. It includes a sidebar with navigation links like Dashboard, My Leave, Leave Reports, and Leave Management. The main area displays a 'My Leave Chart' with a bar chart showing leave taken for January and February. The chart data is as follows: <table border="1"> <thead> <tr> <th>Month</th> <th>Leave Taken</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>3.5</td> </tr> <tr> <td>February</td> <td>0</td> </tr> </tbody> </table>	Month	Leave Taken	January	3.5	February	0
Month	Leave Taken						
January	3.5						
February	0						
Assisting in matters related to information and communication technology including issues on hardware and software	Number of computers maintained with hardware and software issues and the number of printers maintained = 162 The amount saved thereby to the Government = Rs. 1,292,000.00						
Updating the Ministry website	All information sent to the Information Technology Division has been updated based on date.  The screenshot shows the official website of the Ministry of Public Administration, Provincial Councils and Local Government. It features a header with the ministry's name in Sinhala and English, a navigation menu, and a main content area with a large photo of Hon. Deputy Minister P. Ruwan Senarath Arachchi. Below the photo, there are sections for 'News & Events' and 'Ministry's Activities'.						

Updating the Facebook page of the Ministry	All information sent to the Information Technology Division has been updated based on date. 
Maintaining ministry server	Server-related activities include the setup and configuration of the Domain Controller, Active Directory, and File Server.
Maintaining a paper free environment within the Ministry	Preparation of a software systems and handing it over to the Administration Division. - Leave Management System prepared and handed over to Administration Division - Record Room System - Postal Management System - Vehicle Management System - Issue Management System - E-File Management System - Meeting Booking Hub System - Prepared the library management system and hand it over to the administration division for further work.
Directing to Zoom meetings and providing technical assistance	Number of Zoom links prepared = 153 Number of Zoom/physical meetings participated = 170
Conducting training programs for Ministry.	Conducting training programs on the use of AI technology to make office work more efficient.

2.6.6. Finance Division

2.6.6.1. Objective

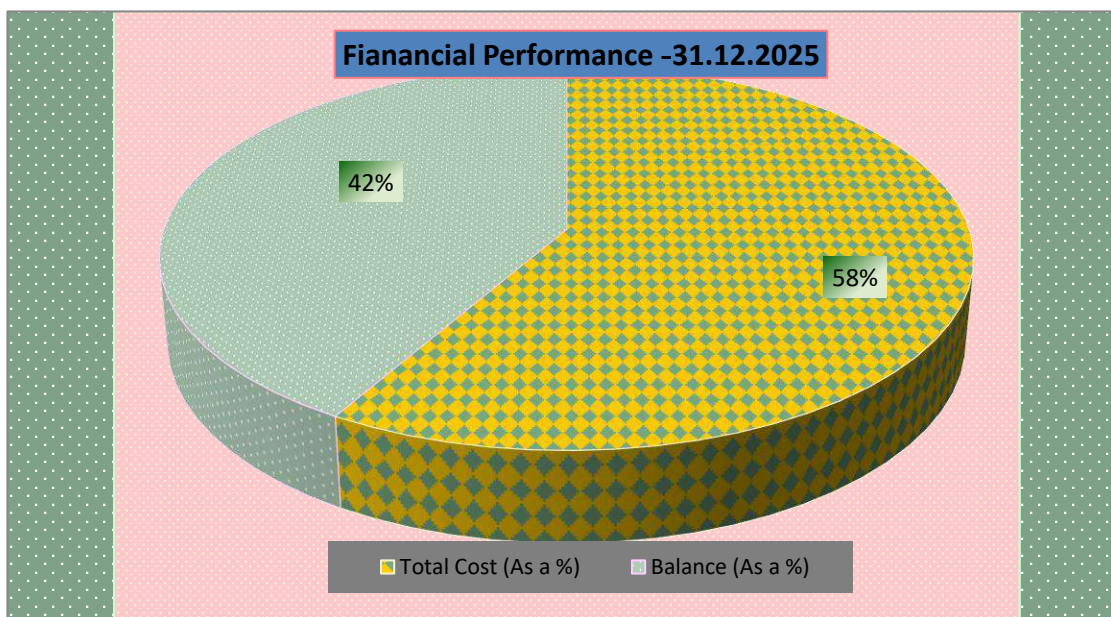
To provide financial facility required for the achievement of the mission and vision of the Provincial Councils and Local Government Division and function with transparency on public finance by utilizing local and foreign funds effectively.

2.6.6.2. Key functions

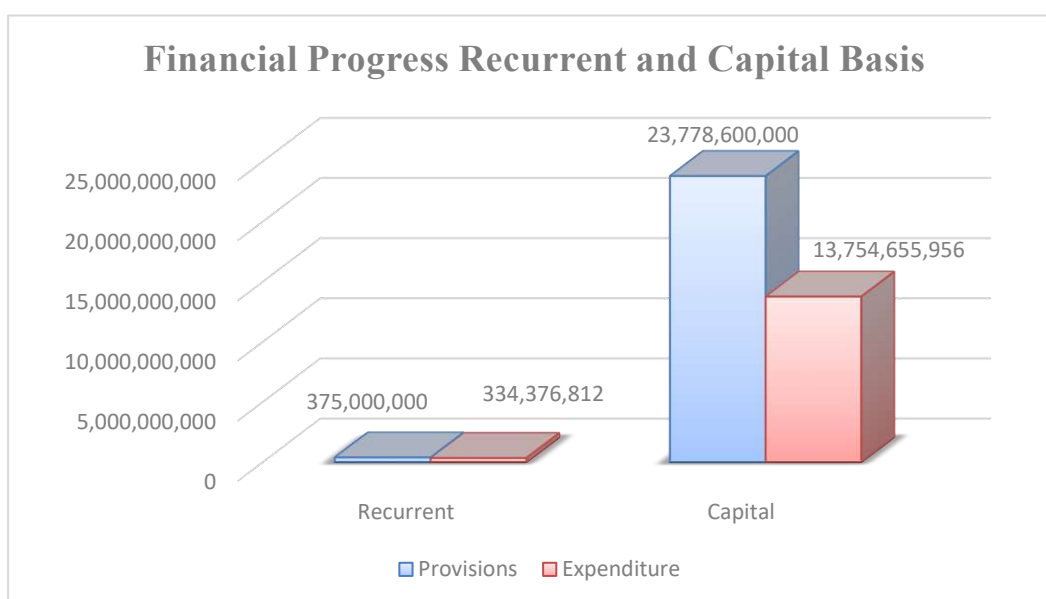
1. To expense all Funds thriftily by utilizing Funds allocated by the Appropriation Act and under foreign funded projects and transfer the surplus for other necessary activity if there is a surplus of the allocated Funds and submission of the final accounts (financial statements) to be presented to the Auditor General on due date.
2. To provide the necessary physical Assets and equipment required for achievement of the objectives and targets of the Provincial Councils and Local Government Division without delay and management the assets of the Division in proper manner.
3. To Submit the accounting reports of the local and foreign funded projects monthly, quarterly and annually to the General Treasury on due time and obtaining the funds timely.
4. To take necessary steps to provide the loans to the public officers without delay through the provisions allocated under Advance B Account.
5. To handle the procurement process in transparent and efficient manner in purchasing goods and equipment required to Ministry as well as purchasing machineries equipment for providing development and infrastructure facilities in the local government jurisdictions.
6. To Provide answers to the audit queries of Auditor General and internal queries arisen swiftly and taking prompt action to rectify the shortcomings revealed and appearing before the Committee on Public Accounts whenever necessary.
7. To release the allocations & money expeditiously for various development activities and services implemented in the jurisdictions of local government authorities.
8. To direct the foreign Funded Projects to implement the procurement activities including Civil Works & Consultancy efficient & effectively.

2.6.6.3. Performance from 01.01.2025 to 31.12.2025

Rs. Mn			
Description	2025 Budget Estimate	Financial Progress (Rs)	Balance (As a %)
Provincial Councils & Local Government Division	24,154	14,089	10,065
As a %		58.33	41.67



Expenditure Category	Rs.Mn		
	Revised Estimate 2025	Expenditure Report	Financial Progress as a %
Recurrent	375,000,000	334,376,812	89.17
Capital	23,778,600,000	13,754,655,956	57.84
Total Budget	24,153,600,000.0	14,089,032,768.0	58.33



2.6.7. Expenditure Monitoring Division

2.6.7.1. Objective

Coordination and monitoring of the financial activities of the Provincial Councils and Local Government Authorities.

2.6.7.2. Key functions

1. Coordination for resolving issues related to the Provincial Councils and Local Government Institutions.
2. Carrying out continuous evaluations and reporting on how Provincial Councils utilize the annual grants given by the Central Government for them and income earned by those institutions.
3. Carrying out continuous evaluations and reporting on how Local Government
4. Transferring the vehicles provided to Local Government Authorities by the Ministry and coordinating the performance of vehicle accidents and related activities.
5. Providing the data and information requested by various public institutions, statutory bodies and external institutions and parties.
6. Review the financial activities of Provincial Councils.
7. Jointly reviewing the Management Information system related to financial and physical information of Local Authorities with Data Analyze and Visualization Unit (DAVU) of the Ministry.

2.6.7.3. Performance from 01.01.2025 to 31.12.2025

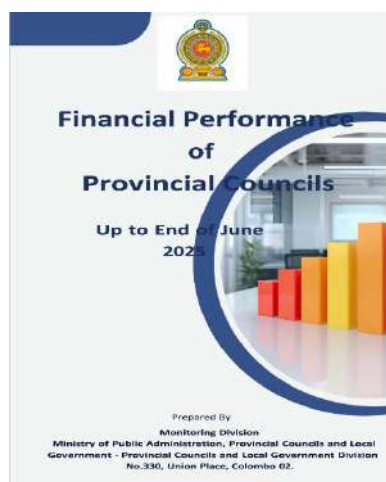
1. Accordingly, a continuous evaluation was carried out on how the Provincial Councils utilized the grants given by the Central Government for them and income earned by those institutions during fourth quarter 2024 and year 2025 subject to the estimated expenditure limits. The quarterly reports of Financial Performance of Provincial Councils for the first and second quarter 2025 and Annual Financial Performance Report of Provincial Councils for 2024 have been prepared. The third quarter Financial Performance report of Provincial Councils for 2025 is being prepared.
2. The data base maintained with regard to the cadre of the Provincial Councils and Local Government has been updated for year 2025.
3. The data base of revenue and expenditure of Local Government Authorities has been updated annually relevant to year 2025 and subsequent analyzed such information; reports have been prepared on the Financial
- Performance of the Local Government Authorities for the year 2024 and the midyear 2025 and forwarded to the all Local Government Commissioners. Also, data has been collected on common amenities and vehicles of the Local Government Authorities such as Municipal Councils, Urban Councils and Pradeshiya Sabhas and included such information into the relevant report.
4. The information on financial performance of the foreign funded projects implemented under the direction of this Ministry is monthly obtained and the action has been taken to include them into the Financial Performance Reports of Provincial Councils.
5. Held a meeting of the Provincial Deputy Chief Secretary (Finance) with the objective of discussing the issues and deficiencies that arise in financial activities of Provincial Councils and proposing

solutions for them, with coordinating with the relevant stakeholders.

6. Quarterly reports on financial review have been prepared for the last quarter of year 2024 by reviewing data called through formats specially prepared and sent by the Ministry relating to activities such as answering audit queries, holding audit and management committee meetings, preparing bank reconciliation statements, reconciliation of advance accounts, reconciliation of imprest accounts with the intention of monitoring financial activities of Provincial Councils and institutions under their purview, and submitted to relevant parties. Moreover, quarterly reports on financial review have been prepared relating to provinces for the first and second quarters for year 2025 and a majority of provinces for the third quarter of year 2025 and submitted to relevant parties.
7. The Management Information System on financial and physical information of Local

Authorities has been monitored in amalgamation with Data Analyze and Visualization Unit (DAVU).

8. Action has been taken to transfer the vehicles provided by the Ministry to Local Authorities.
9. Moreover, the National Audit Office has provided information of 37 vehicles identified as registered under the Ministry but misplaced. Relevant action has been taken to identify the Local Authorities which many of those vehicles are assigned to and make arrangements to transfer accordingly.
10. Action has been taken to maintain a data base including Budgets of year 2025 and Final Accounts of year 2024 relating to Local Authorities.
11. Action has been taken to provide financial information of Provincial Councils and Local Authorities to institutions and parties which requested them.



Provincial Councils and Local
Government Authorities Financial
Performance Report - 2025

2.6.8 Internal Audit Division

2.6.8.1. Objectives

Evaluation whether there are successful internal control systems for management of physical and human resources efficiently and effectively in order to achieve the expected objectives of the Ministry and providing the guidelines for the enhancement of the value addition of such control systems.

2.6.8.2. Key functions

1. Preparation of Audit Plan taking into account the audit risk fields and carrying out audits accordingly
2. Submission of preliminary report
3. Preparation of Annual Action Plan and reporting progress accordingly
4. Conducting management audit committee meetings
5. Conducting project internal audit review committee meetings
6. Submission of quarterly reports in relation to the Ministry and foreign funded projects

7. Carrying out audit activities with regard to the foreign funded projects under purview of the Ministry
8. Audit on local projects
9. Participation for meetings of Committee on Public Accounts
10. Carrying out the special investigations entrusted by the Secretary of the Ministry
11. Preparation of the Audit Plan for the ensuing year (2026)

2.6.8.3 Performance from 01.01.2025 to 31.12.2025

1. Submission of the preliminary report.
2. Reporting the progress of 31.12.2025 in accordance with Annual Action Plan.
3. Conducting 04 management audit committee meetings.
4. Conducting 04 project internal audit review committee meetings.
5. Submission of quarterly reports in relation to the Ministry and foreign funded projects (2024-IV, 2025-I, II & III Quarters)
6. Carrying out audits according to the Internal Audit Plan

S/N	Field of Audit	Progress %
01	Audit on the Kandalama Circuit Bungalow	100
02	Audit on Payment of Salaries (Salary particulars and deductions of staff officers and Development Officers in year 2024)	100
03	Audit on Management of Procurement Activities	100
04	Audit on Building Maintenance Development Activities	100
05	Audit on Coordination of Cabinet Memorandum	100
06	Audit on Maintaining the Cash Book and the Vote Ledger	100
07	Audit on Coordination and Monitoring of Financial Affairs of Provincial Councils and Local Authorities	100
08	Audit on Project Monitoring	100
09	Audit on Security Service and Cleaning Service	100
10	Audit on Financial Management	100
11	Audit on Payment of Salaries (Salary conversion according to PA Circular 10/2025)	100
12	Audit on Control of Vehicles	100
13	Audit on Payment vouchers management audit (January - June 2024)	100
14	Audit on Legal Matters	100

S/N	Field of Audit	Progress %
15	Audit on Local Authorities Strengthening Program (Capital and Recurrent)	100
16	Audit on Rural Bridges Project	100
17	Audit on General Education Modernization Project	100
18	Audit on Estimates of Income and Expenditure	100
19	Audit on Payment of Salaries (Deduction of Advance Personal Income tax)	100
20	Audit on Activities related to Advance to Public Officers' "B" Account	100
21	Audit on Solid Waste Management	100
22	Audit on Administration of Provincial Councils	100
23	Audit on Planning and Implementing Process	
24	Audit on the Sri Lanka Institute of Local Governance	100
25	Audit on Rural Bridges Project	100
26	Audit on Payment of Salaries	The audit activities in the 4 th quarter as well have been covered by audit activities carried out on the subject of salaries under Serial Nos.02, 11 and 19.
27	Audit on Staff Management	100
28	Audit on Management of Payment Vouchers	100
29	Audit on Leave	The audit on the subject of leave has been covered by audits carried out on each Division under Serial Nos.07, 08, 14, 22 and 23.
30	Audit on General Education Modernization Project	Audit activities of the 3 rd quarter as well have been covered by the audit carried out under Serial No.17.
31	Audit on Strengthening of Local Authorities	100
32	Audit on Management of Local Authorities	Audit activities of the 4 th quarter as well have been covered by the audit carried out on Strengthening of Local Authorities (Capital and Recurrent) Program under Serial Nos.15 and 31.

S/N	Field of Audit	Progress %
33	Audit on Local Development Support Project	100
34	Audit on Rural Infrastructure Development Project in Emerging Region	As no adequate information was available relating to activities to be audited relating to this project, audit activities of the 4 th quarter were carried out including the 2 nd and 3 rd quarters as well.
35	Audit on Rural Infrastructure Development Project in Emerging Region	100
36	Audit on Local Loans & Development Fund	100
37	Audit on Greater Colombo Wastewater Management Project and Greater Colombo Water and Wastewater Management Improvement Investment Program	100

2.6.9. Planning Division

2.6.9.1. Objective

To assist in preparing necessary plans, guidelines and strategies to achieve the objectives of the Ministry and implementing them and to support other divisions in planning, implementation, monitoring and evaluation of policies/ strategies/ plans/ programmes/ projects that are helpful for socio-economic development and to perform other related tasks.

2.6.9.2. Key functions

1. Preparation of Annual Action Plan.
 2. Preparation of Annual Performance Report.
 3. Preparation of the report to be presented at the 2026 budget committee meeting.
 4. Updating the five year results framework of the Ministry.
 5. Preparation of progress reports and information etc. requested by the Presidential Secretariat, Prime Minister's Office, Ministry of Finance, Department of Project Management and Monitoring and the Parliament.
 6. Identifying development needs (problems), preparing project reports and conducting evaluations of implemented and completed projects.
 7. Maintaining the LoGoMIS information management database system established for all local government institutions in the island.
 8. Activities related to the ongoing projects and project planning of the Saemaul Foundation.
 9. Activities relating to sustainable development goals.
 10. Preparations activities of new local and foreign projects
 11. Organizing progress review meetings of the Ministry.
- Government Division for 2025 has been completed and updated as necessary.
- i. According to the action plan, the financial and physical progress of the respective departments and institutions are obtained monthly and the reports have been submitted to the relevant institutions.
 - ii. Preparation of the Annual Action Plan for the Provincial Councils and Local Government Sector for the year 2026 has commenced.
2. Prepared & submitted the Ministry's Annual Performance Report of the year 2024 to Parliament.
 3. Preparation of the report including progress in 2025 and future plans for 2026 which will be presented to the Ministry's budget committee in 2026 is ongoing.
 4. The Ministry's institutional five-year results framework has been prepared and has been forwarded to the Department of Project Management and Monitoring for Cabinet approval.
 5. According to the Ministry's annual action plan, Sustainable Development Goals and Targets have been identified and presented to relevant institutions.
 6. The project proposal on sustainable improvement of small bridges of Local Authorities has been formulated and the concurrence of the Department of planning has been obtained therefor. The said project proposal has been included in the Public Investment Programme 2026-2030 to be implemented during the ensuing 4 years from year 2026. A Cabinet Memorandum has been submitted to obtain Cabinet approval for the said project and approval has been obtained. The initial activities related to the project have been identified and an action plan for the years 2025 and 2026 has been prepared and the approval of the Secretary has been obtained.

2.6.9.3. Performance from 01.01.2025 to 31.12.2025

1. Preparation of the Annual Action Plan of the Provincial Councils and Local

7. 12 district workshops were held for the LoGoMIS data system. Accordingly, the information related to the year 2025 for the LoGoMIS data system is being entered into the data system by the respective Local Government Authorities. The data system is managed by maintaining a server

facility under this Ministry. A formal guideline has been prepared for the provincial and local government levels regarding the continuous and systematic entry of data into the data system and has been sent to all Provincial and Local Government Authorities.

S/N	Project	Allocation for the Year 2025 (Rs.Mn)	Expenditure as at 31.12.2025	Financial progress (%)	Physical Progress (%)
1	Establishment of LogoMIS Data Base for Local Authorities	2	0.49	48.63%	48%

8. Two progress review meetings regarding the livelihood development projects (Saemaul Projects) implemented by the Semaul Foundation under Korean assistance were held under the chaired by Hon. Minister, under the chaired by Hon. Deputy Minister, and two more progress review meetings were held under the chaired by Secretary. The Saemaul Foundation has submitted a proposal to the Department of National Planning for support in preparing a concept report related to the project proposals expected to be implemented in the coming years and for obtaining approval for that report.
9. Looking into the viability of project proposals relating to the project on improvement of public sanitation facilities of people of urban and tourist attractions implemented by local funds under the “Clean Sri Lanka” National Programme and making necessary recommendations to the Development Division to implement 50 project proposals.
10. Evaluation proposals have been prepared for evaluation of the following projects implemented and completed by the Ministry under local and foreign funds and forwarded to the Department of Project Management and Monitoring on 31.03.2025.
- Electronic Library Automation Project
 - Rural Bridges Project
11. To carry out the relevant activities to hold the quarterly joint progress review meeting related to the first quarter of the Ministry on 2025.05.17 and the quarterly progress review meeting related to the third quarter on 2025.10.17
12. Quarterly progress review meetings were held based on the 2025 Action Plan of the Provincial Councils and Local Government division.
13. To prepare reports including the progress of the development projects implemented by this Ministry and the activities related to the “Clean Sri Lanka” program and submit them to the Presidential Secretariat and the Project Supervision and Management Department.
14. Evaluating 5 new project proposals submitted by the Project Supervision and Development Divisions to be implemented under local/foreign funds and providing recommendations for submission to the National Planning Department.
15. The Colombo Municipal Council evaluated and recommended the proposed solar power generation project to be implemented with the assistance of the European Union.
16. The project proposal for obtaining advisory support related to the preparation of an income generation project proposal in tourism zones proposed to be carried out under Asian Development Bank (ADB) funds was evaluated and recommended.



Conducting feasibility study related activities at Nanuoya public toilet in Nuwaraeliya PS



Conducting feasibility study related activities at Nallathanniya public toilet in Maskeliya PS

2.6.10. Project Monitoring Division

2.6.10.1. Objective

To effectively achieve the intended project objectives by conducting foreign funded projects, which are implemented under loans and grants provided by various international funding agencies with appropriate supervision.

2.6.10.2. Key functions

1. As an executing agency for foreign funded projects, it is responsible for donor coordination and donor negotiations related to project proposals.
2. Reviewing project agreements, making necessary amendments to those agreements, obtaining relevant approvals and facilitating the entry into agreements.
3. Human resource management, such as providing approvals for appointment & extension of project staff services.
4. Facilitating the procurement activities of foreign funded projects.
5. Conducting the National Steering Committee meeting and intervening to resolve issues identified therein.
6. Conducting progress review meetings, preparing reports and intervening in any weaknesses/issues observed.
7. Carrying out analyses for preparation of reports requested by numerous institutions and preparation of such reports.
8. Preparing Cabinet memorandum regarding projects, obtaining approvals and implementing the decisions.
9. Participation in Mission meetings and other meetings (Kick off Meeting, Wrap up Meeting, etc.).
10. Coordinating the issuance of visas to foreign staff/employees who serves in the foreign funded projects and their dependents.
11. Preparing, presenting and participating in meetings convened by various institutions

including the Ministry of Finance regarding the foreign funded projects.

12. The Ministry acts as the employer and conducts discussions with contractors regarding contracts, provides solutions to issues and deals with Dispute Boards, Arbitration Panels and litigation arising from various issues.

2.6.10.3. Performance from 01.01.2025 to 31.12.2025

1. Initially Rs. 23,785.00 million has been allocated for foreign funded projects for the year 2025. The allocation for the year 2025 had been revised for Rs. 22,209.99 million in December 2025. It was directed to achieve the development objectives of each project, and by the end of the year, an amount of Rs. 14,490.70 million had been utilized.
2. Coordination of project implementation and project monitoring activities has been carried out in relation to all the following projects.
 - i. Rural Bridges Project- Stage 5
 - ii. a) Greater Colombo Wastewater Management Project
 - b) Greater Colombo Water and Wastewater Management Improvement Investment Program (Tranch 3)
 - iii. Rural Infrastructure Development Project in Emerging Regions
 - iv. General Education Modernization Project
 - v. Local Development Support Project (Completed on 31.03.2025)
3. 28 progress review meetings and 10 National Steering Committee meetings were held in this year to analyze the progress of foreign aid projects implemented under this ministry and resolved the issues that had arisen.
4. Mission Clearance Approval was granted for 6 mission meetings until end of 2025.

5. There were 9 ongoing Court Cases 4 Arbitrations and 4 Dispute Boards related to the Greater Colombo Wastewater Management Project (GCWMP), Rural Infrastructure Development Project in Emergency Regions (RIDEP) and the completed Transport Connectivity & Asset Management Project (TCAMP). One of the Dispute Boards (DB) related to the GCWMP was amicably settled according to the DB decision and negotiations. The activities such as preparing documents relevant to legal activities, participating in relevant hearings, and participating in discussions at the Attorney General's Department were carried out for legal facilitation,
6. Recommendations have been made to obtain visa facilities for 429 staff/employees and their dependents related to foreign funded projects.
7. To resume the Rural Infrastructure Development Project in Emergency Regions RIDEP, which was temporarily suspended as a result of the JICA fund suspension, recruited the staff for the Project Management Unit (PMU) and Project Implementation Units (PIUs) according to the approval of Department of Management Services.
8. 09 Cabinet Memorandums were submitted for "Greater Colombo Wastewater Management Project, Greater Colombo Water and Wastewater Management Improvement Investment Program (Tranch 3), Rural Bridges Project - Phase 5, Rural Infrastructure Development Project in Emerging Regions, Transport Connectivity and Asset Management Project, Local Development Support Project and Local Government Enhancement Sector Project (Additional Financing), and approval were obtained. As well actions were taken as follows.
 - i. Approval of the Cabinet of Ministers
To pay the first and second bills payable to the contractor of the Kirula -

Narahenpita sewerage network development contract implemented under the Greater Colombo Water and Wastewater Management Investment Program, due to the non-availability of European Investment Bank loan funds, using Colombo Municipal Council funds, and to reimburse them after receiving European Investment Bank funds.

Actions Taken

Settled the outstanding bills and reimbursed them after received the European Investment Bank funds.

ii. Approval of the Cabinet of Ministers

To implement the recommendations of the Standing High Level Procurement Committee (SHLPC) in order to amend the contract to resume the remaining work of the contract for provision of new gravity sewers, force mains and construction of pumping stations for the Kirulapone area.

Actions Taken

Contract Amendment was signed on 23.10.2025 and resumed the remaining work of the contract.

iii. Approval of the Cabinet of Ministers

To settle the payment on the dispute related to construction of Wanathamulla, Bambalapitiya, Thimbirigasyaya and Vystwyke pumping stations to the contract of Designing, Construction, Installation and Rehabilitation of Wastewater Pumping Stations under the Greater Colombo Wastewater Management Project by utilizing the provision allocated for the contract for the year 2025.

Actions Taken

Payments have been settled.

iv. Approval of the Cabinet of Ministers

To extend the period of Rural Bridges Project Phase V and the loan agreement.

Actions Taken

Extended the period of project and loan agreement.

v. Approval of the Cabinet of Ministers

To implement the decisions of the Cabinet Appointed Consultancy Procurement Committee to continue the services of the two consultancy firms which served under the Project, at the recommencement of activities of the Rural Infrastructure Development Project in Emerging Regions, abandoned halfway on suspension of debt servicing by the Japan International Cooperation Agency (JICA).

Actions Taken

The amended agreements were signed with the two consultancy firms and the consultancy activities have been commenced.

vi. Approval of the Cabinet of Ministers

To allocate financial provision from local funds to this Ministry for unpaid bills of the Transport Connectivity and Asset Management Project (TCAMP) which was implemented under the World Bank loan funds.

Actions Taken

The actions have been taken to settle the bills.

vii. Approval of the Cabinet of Ministers

To allocate financial provision from local funds to this ministry for settling payments for the bills which had been submitted after completion of the Local Government Enhancement Sector Project (Additional Financing) (LGESP – AF) (Puraneguma) implemented with loan funds of the Asian Development Bank.

Actions Taken

The actions have been taken to settle the bills.

viii. Approval of the Cabinet of Ministers

To provide the funds to reimburse for Provincial Councils of the payments made by utilizing the Provincial Councils Funds for unpaid bills of Local Development Support

Project (LDSP) implemented under the World Bank due to procedural problem that occurred during submission of the bills.

Actions Taken

The actions have been taken to reimburse the bills.

ix. Approval of the Cabinet of Ministers

To sign 33 nos. of MOUs for each sub projects between this ministry and Indian High Commission for the project of Indian Multisectoral Grant Assistance for Eastern Province.

Actions Taken

The preliminary works related to preparing separate Memorandum of Understandings for 33 projects and establishing Project Implementation Support Unit (PISU) are being carried out.

9. Provided assistance to the General Education Modernization Project (GEMP) to complete the physical activities of the provincial components of the project by 31.12.2025.

10. The following contributions have been made to procurement activities.

i. Under the Greater Colombo Water and Wastewater Management Improvement Investment Program, provided assistance to Technical Evaluation Committee (TEC) and Cabinet Appointed Procurement Committee (CAPC) for carrying out the remaining works of the 'New Gravity Sewers, force main and construction of pumping stations for Kirulapone catchment area.

ii. Providing assistance in the procurement activities related to the selection of a contractor for the 'Contract for the Rehabilitation of the Sewerage System in the Southern Catchment Area' implemented under the Greater Colombo Water and Wastewater Management Improvement Investment Program. The evaluation process of the Bid is ongoing.

11. A total of 46 audit queries including draft reports and management letters of Auditor General on the Financial Statements, General Audit queries and Internal queries related to the General Education Modernization Project, Rural Bridges Project, Rural Infrastructure Development Project in Emerging Regions, Transport Connectivity and Asset Management Project, Local Development Support Project and Local Government Enhancement Sector Project (Additional Financing), Greater Colombo Water and Wastewater Management Improvement Investment Program, Greater Colombo Wastewater Management Project, Primary Health Care System Strengthen Project, Urban Project Preparatory Facility and Projects Monitoring Division were received of which 41 have been responded to.
12. The following tasks related to the Local Development Support Project, which ended on 31.03.2025, have been carried out by this Division:
 - i. The project files and the equipment which were used by the project were properly taken over to the Ministry,
 - ii. Provided guideline on the operation and maintenance of subprojects.
 - iii. The action was taken to settle the bills that could not be paid by the World Bank.

2.7. Financial & Physical Progress of Programmes and Projects Implemented on Foreign Funds (From 01.01.2025 to 31.12.2025)

2.7.1. Rural Bridges Project (Phase V)

1	Total Project Cost (Rs. Mn.)	14,367
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	Netherland – 14,367
3	3.1 Project Period (Years)	4 Years 07 Months
	3.2 Start Year/ Final Year	From 27 th July 2021 to 28 th February 2026
4	Project implementation Areas	Throughout the island

5. Project Objective

1. Increase the mobility and enhance the quality of living standards of the rural communities with the aim of increasing economic growth.
2. Improve public safety of rural communities.
3. Utilize untapped and unexploited resources in rural areas.
4. Development of rural areas by improving accessibility.

6. Financial Progress (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percent age (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percentage (%)	Total Expenditure	Percentage (%)
14,367	14,403.76	100%	3,231	3,230.33	100%	17,634.09	123%

7. Physical progress as at 31.12.2025

- 7.1. Cumulative Physical Progress as on 31.12.2024 (A) – Construction of 88 single lane and 18 double lane bridges were fully completed. Sub structure construction of 27 single lane and 19 double lane bridges were on-going.
- 7.2. Progress during the year (01.01.2025 to 31.12.2025) (B) – Construction of 28 single

lane and 27 double lane bridges were fully completed. Construction of 1 single lane bridge is on-going.

- 7.3. Cumulative progress as on 31.12.2025 (A+B) – Construction of 116 single lane and 45 double lane bridges are fully completed. Construction of 1 single lane bridge is on-going.



Bridge No 5086, Ihala Maliduwa Boliyadda
Bridge in Matara



Bridge No 5172, Menerigama Bridge in
Kalutara



5125 + 5126, Dodangaslanda Katupilagolla
Bridge in Kurunegala



5187, Haththella Galkanda Bridge in Ratnapura

2.7.2. Greater Colombo Wastewater Management Project (GCWMP)

- This project has been implemented from June 2010 to June 2023 under Asian Development Bank loan funds and 7 out of 8 contracts have been completed during that period.
- The remaining works of the remaining contract, the “Contract for the Design, Construction, Replacement and Renovation of Wastewater Pumping Stations” (construction of 08 pumping stations), are being implemented from 2024 using local funds.

1	Total Project Cost (Rs. Mn)	6,200
2	Institutions providing Loan assistance and Amounts (Rs. Mn)	Local Funds
3	3.1 Project Period (Years)	2 years
	3.2 Start Year/Final Year	2024 – 2025
4	Project implementation Areas	Colombo Municipal Council Area

5. Project Objective

1. Creating a better urban environment through improved wastewater management services.
2. Solving the health problems of the residents of Colombo and suburbs by improving public health.
3. Improving the quality of ground and surface water sources and marine / coastal waters.
4. Upgrading the living conditions of the residents of Colombo city and suburbs by improving sanitary conditions.

6. Financial Progress (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percentage (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percentage (%)	Total Expenditure	Percentage (%)
6,200	1,368	22%	3,000	3,000	100%	4,368	70%

* It is expected that about Rs. 5,700 million will be spent out of the Rs. 6,200 million investments allocated for this contract.

7. Physical progress as at 31.12.2025

- 7.1. Cumulative Physical Progress as on 31.12.2024 (A) – 62%
- 7.2. Progress during the year (01.01.2025 to 31.12.2025) (B) – 37.1%
- 7.3. Cumulative progress as on 31.12.2025 (A+B) – 99.1%



Vystwyke Pump station



Maligawaththa Pump station



Thimbirigasyaya Pump station



Vystwyke Forcemain

2.7.3. Greater Colombo Water & Wastewater Management Improvement Investment Programme (GCWWIIMP)

i. Asian Development Bank Loan Fund/ Local Funds

- This project has been implemented from January 2016 to October 2022 under Asian Development Bank loan funds and 02 contracts were proposed to be implemented. One of the contracts has been suspended.
- The approval of the Cabinet of Ministers has been granted to allocation of Rs. 11,595 million from local funds up to 31.12.2027 for the remaining works of the contract “Provision of new gravity sewers, force mains and construction of pump stations for Kirulapone catchment area.” The remaining works of the suspended contract are being implemented using local funds, after signing the contract amendment on 23.10.2025.

1	Total Project Cost (Rs. Mn)	11,595
2	Institutions providing Loan assistance and Amounts (Rs. Mn)	Local Funds
3	3.1 Project Period (Years)	2 years
	3.2 Start Year/Final Year	2025 - 2027
4	Project implementation Areas	Colombo Municipal Council Area

ii. European Investment Bank Fund

Two Contracts are scheduled to be implemented under this project, which is funded by a European Investment Bank loan.

i. Contract for Constructions of Kirula-Narahenpita Sewerage Network Development

The following activities are scheduled to be carried out under this Contract.

- Laying of 12 km sewer lines

- Construction of 02 pumping stations in Dabare Mawatha and Nawala road

ii. Rehabilitation of Existing Sewers in Southern Catchment area of Colombo Municipal Council

Necessary steps are being taken to select a suitable Contractor under the procurement process.

1	Total Project Cost (Rs. Mn)	16,500
2	Institutions providing Loan assistance and Amounts (Rs. Mn)	European Investment Bank Euro 50 Mn
3	3.1 Project Period (Years)	3 years
	3.2 Start Year/Final Year	2024 - 2027
4	Project implementation Areas	Colombo Municipal Council Area

5. Project Objective

1. Creating a better urban environment through improved wastewater management services
2. Better public health including living conditions for residents in the Colombo City and suburbs,
3. Improved marine and inland water quality and water quality in coastal waters due to repairs to the existing sea outfalls
4. Improvement in hygiene and sanitary conditions.

6. Financial Progress (Rs.Mn)

Local Funds – Kirulapone Contract

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percentage (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percentage (%)	Total Expenditure	Percentage (%)
11,595*	-	-	3,000	1,892.00	63.06%	1,892.00	16.32%

* Only for Kirulapone contract

European Investment Bank – Kirula -Narahenpita Contract

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2024	Percentage (%)	Allocation for the year 2025	Progress from 2025.01.01 to 2025.12.31	Percentage (%)	Total Expenditure	Percentage (%)
7,478.57*	-	0.24%	4,500.00	2,562.49	56.94%	2,580.75	34.50%

* Only for Kirula -Narahenpita contract

7. Physical progress as at 31.12.2025

Kirulapone Contract

- 7.1. Cumulative Physical Progress as on 31.12.2024 (A) - 60%
- 7.2. Progress during the year (01.01.2025 to 31.12.2025) (B) - 5.5%*
- 7.3. Cumulative progress as on 31.12.2025 (A+B) - 65.5 % **

* This progress is from 2025.10.23 to 2025.12.31

** The cumulative physical progress to date includes the 60% physical progress at suspension of ADB funds in 2022.

Kirula -Narahenpita Contract

- 7.1. Cumulative Physical Progress up to 2024.12.31 (A) - 1.8%
- 7.2. Progress during the year (01.01.2025 to 31.12.2025) (B) - 5%
- 7.3. Cumulative Physical Progress up to 2025.12.31 (A+B) - 6.8%



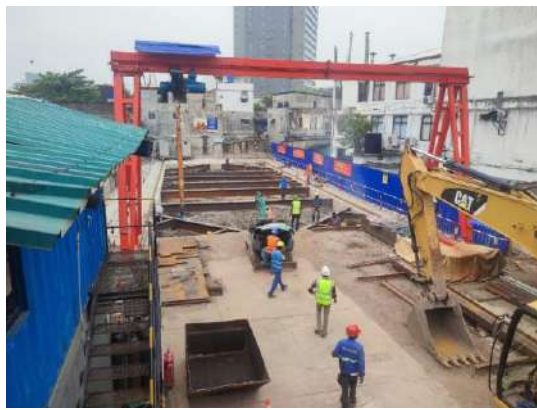
Kalinga Mawatha Pumping Station



Thalakotuwa Garden Pumping Station



Kirula Pumping Station



Narahenpita Pumping Station

2.7.4. Rural Infrastructure Development Project in Emerging Regions (RIDEP)

1	Total Project Cost (Rs. Mn.)	Local = Rs. 3,474 Mn. Foreign = Yen. 12,957 Mn. Total = Rs. 20,622 Mn. (At the time of signing the loan agreement, Rs. 1= 0.706 yen).
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	Japan International Cooperation Agency (JICA) Yen 12,957 Mn.
3	3.1 Project Period (Years)	11 Years
	3.2 Start Year/Final Year	2017 - 2028
4	Project implementation Areas	Northern Province/ Eastern Province/ North Central Province/ Uva Province

5. Project Objective

The main objective of the project is to raise living standards and to develop livelihoods of local people through improvement of basic infrastructure, such as rural roads, medium and small size

irrigation and potable water supply facilities in those areas, thereby contributing to development of rural economies, reduction of regional disparities and alleviation of poverty in the country.

6. Financial Progress (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.12.31	Percentage (%)	Total Expenditure	Percentage (%)
20,622.00	7,303.93	35.42%	4,598.55	210.73**	4.58%	7,514.66	36.4%
Annual financial progress is on a cash basis.							

** Expected financial progress could not be achieved due to delay in the re-instate of project Implementation consultants despite the intention to start the civil works contract from the third quarter.

7. Physical progress as at 31.12.2025

7.1. Cumulative Physical Progress as on 31.12.2024 (A) - 40%

7.2. Progress during the year (01.01.2025 to 31.12.2025) (B) – 1.2%

The redeployment of Project Implementation Consultants has been completed, and negotiations are underway with contractors who had suspended work and withdrawn from the sites. Revised estimates are being prepared to compel them to return to the sites and resume work.

7.3. Cumulative Physical Progress up to 2025.12.31 (A+B) – 41.2%



Elamalarawa Road (Off Heennarangolla Junction) situated at Welimada PS Area in Badulla District of Uva Province



Track 32 Koduruwewa Road situated at Elahera PS Division in Polonnaruwa District of North Central Province



Partially completed office building & 20 m³ elevated tank – Konduruwawa Water supply Project situated at Elahera PS Division in Polonnaruwa District of North Central Province

2.7.5. General Education Modernization (GEM) Project

This Project is implemented by the Central Ministry of Education and the Provincial Educational Authorities (PEAs). The Ministry of Public Administration, Provincial Councils and Local Government

provide technical assistance to the Provinces for Financial Management, Procurement and Environmental and Social Safeguards Activities.

1	Total Project Cost (Rs. Mn.)	US \$ 100 Mn
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	World Bank US \$ 100 Mn
3	3.1 Project Period (Years)	8 Years and 6 Months
	3.2 Start Year/ Final Year	2018/ 2027
4	Project implementation Areas	All Provinces

5. Project Objective

Enhance quality and strengthen stewardship of primary and Secondary Education.

6. Financial Progress (Rs.Mn)

This project is implemented by the Educational Authorities and the Ministry of Public Administration, Provincial Councils and Local Government provides technical assistance of in financial management, procurement, environmental and social

safeguards activities. Provinces have spent LKR 400.92 Mn, LKR. 2,010.10 Mn and LKR. 2,672.32, 3,613.69, 4998.86 and 1,586.25 Mn in year 2020, 2021, 2022, 2023, 2024 and 2025 respectively.

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Expenditure up to 31.12.2023	2023.12.31 LKR (Mn)	Percent age (%)	Allocation for 2024 LKR (Mn)	(2024.01.01-2024.12.31) LKR (Mn)	Percent age (%)	Cumulative Progress LKR (Mn)	Percentage (%)
15,282.13	13,695.89	95%	3,165.00	1,586.25	50.12%	15,282.13	100%

7. Cumulative Physical Progress as at 31.12.2025

7.1. Cumulative Physical Progress as on 31.12.2024

In order to meet the requirements of the Financial Agreement, following Disbursement Linked Indicators – DLIs/ Performance Based Conditions - PBCs have been achieved for the year 2024

DLI 4: School-based professional teacher development (SBPTD) programs results Schools in 85 percent of zones achieve the SBPTD results

DLI 5: Increase in the quantity of new professionally qualified teachers 27,500 additional professionally qualified teachers (at least 50% of those are female)

DLI 6: National system for school quality assurance established.

School community-based quality assurance self-reviews and external reviews completed in 3,500 schools.

DLI 7: Enhanced Program for School Improvement (EPSI) results Progress during the year.

Schools in 85 percent of zones achieve the EPSI results.

7.2. Progress during the year (01.01.2025 to 31.12.2025)

Provincial Education Authorities have conducted activities to achieve the DLIs

**** The 2026 activities of this project will be planned and implemented by the Ministry of Education without the support of Ministry of Public Administration, Provincial Councils and Local Government.***

2.8. Local Loans and Development Fund (LLDF)

2.8.1. Objective

The primary objective of the fund is to act as a financial institution that provides the necessary funds under a concessional loan scheme for the development of infrastructure required for the delivery of public utility services by the local authorities in the country and for investment in income-generating projects. These loan funds, along with the associated concessional interest,



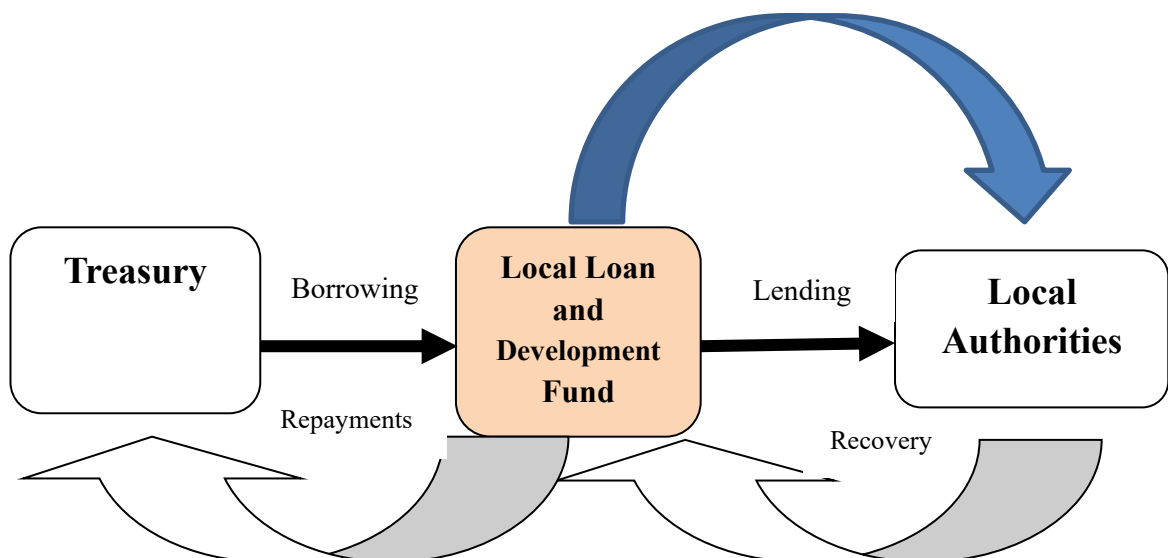
will be recovered and then re-lent to the capital development projects of local government institutions, thereby building a strong financial surplus for those institutions.

2.8.2. Key functions

The responsibility of the LLDF is to provide long-term financial facilities at concessional interest rates to the 341 local authorities in Sri Lanka, including 29 Municipal Councils, 36 Urban Councils, and 276 Pradeshiya

Sabhas. Additionally, the institution is tasked with systematically recovering the loan funds granted to local authorities based on foreign aid and repaying them to the Treasury.

Operational and Financial Process of LLDF



Note: Since the year 2009, no funds have been obtained from the Treasury either for granting loans, for the payment of salaries, or for any administrative expenses.

2.8.3. Performance from 01.01.2025 to 31.12.2025**1. 2025 Development Projects**

In 2025, the Local Loans and Development Fund has taken steps to provide loans at concessional interest rates to Local Authorities for infrastructure development and income-generating projects. These projects have been initiated with a particular emphasis on addressing the country's national issues, giving priority to those specific areas. Accordingly, as of 31.12.2025, the following is the list of projects approved by the Board of Commissioners.

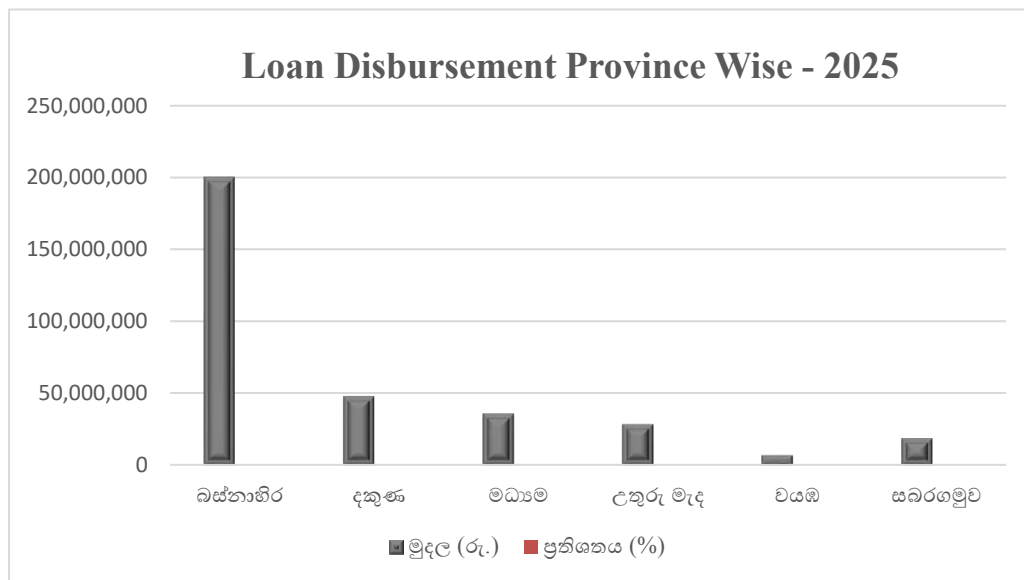
S/N	Local Authority	Project	Loan Amount (Rs.)
01	Rajanganaya P.S.	Solar Panel Project	4,400,000
02	Peliyagoda U.C.	Construction of Parlor Building	25,960,000
03	Weeraketiya P.S.	Purchase of a Gully Bowser	12,000,000
04	Anuradhapura M.C.	Construction of Parlor Building	36,403,040
05	Kotikawatta Mulleriyawa P.S.	Solar Panel Project	10,000,000
06	Poonakari P.S.	Purchase of a Backhoe Loader	20,768,000
	Total		109,531,040

2. Loan Disbursements from 01.01.2025 to 31.12.2025

S/N	Local Authority	Project	Loan Amount (Rs)
01	Welikanda P.S.	Solar Panel Project	3,299,280
02	Bope Poddala P.S.	Solar Panel Project	6,020,000
03	Bope Poddala P.S.	Crematorium	10,900,000
04	Akuressa P.S.	Solar Panel Project	4,480,000
05	Malimbada P.S.	Solar Panel Project	4,628,000
06	Kesbewa U.C.	Market Complex	200,000,000
07	Balangoda P.S.	Construction of Retail Shops	279,800
08	Kadugannawa U.C.	Crematorium	18,929,474
09	Balangoda U.C.	Renovation of Thanayama	6,693,000
10	Weeraketiya P.S.	Solar Panel Project	4,800,000
11	Nuwara Eliya M.C.	Market Complex	9,140,000
12	Anuradhapura M.C.	Parlor Building	22,238,388
13	Kotapola P.S.	Weekly Fair	3,107,790
14	Naula P.S.	Solar Panel Project	2,000,000
15	Wariyapola P.S.	Solar Panel Project	6,985,600
16	Rajgama P.S.	Solar Panel Project	2,400,000
17	Bentota P.S.	Market Complex	3,654,165
18	Embilipitiya P.S.	Office Building	11,947,260
19	Pitabeddara P.S.	Solar Panel Project	4,736,000
20	Nuwaragampalatha East P.S.	Solar Panel Project	3,152,000
21	Imaduwa P.S.	Solar Panel Project	3,221,590
22	Ganga Ihala Korale P.S.	Market Complex	6,000,000
	Total		338,612,347

3. Loan Disbursement Progress - Province Wise

Province	Amount (Rs.)	Percentage (%)
Western	200,000,000	59%
Southern	47,947,545	14%
Central	36,069,474	11%
North Central	28,689,668	08%
North Western	6,985,600	02%
Sabaragamuwa	18,920,060	06%
Total	338,612,347	



4. Implementation of projects in 2025 of Development Programs Initiated in 2024

In 2024, the Local Loans and Development Fund take steps to provide loans at concessionary interest rates to local authorities for infrastructure facilities and income-generating projects. These projects were initiated by prioritizing those sectors that could particularly serve as solutions to the country's national issues.

Under the guidance of the Hon. Prime Minister, the subject Minister, and the Secretary to the Ministry, greater priority has been given to projects for the generation of renewable energy, the construction of crematoriums, and the establishment of digital libraries. Accordingly, the list approved by the Board of Commissioners is as follows. The loans for these projects will be released during the year 2025.

S/N	Local Authority	Project	Loan Amount (Rs.)
01	Ambagamuwa P.S.	Solar Panel Projects	5,000,000
02	Nuwara Eliya P.S.	Solar Panel Projects	4,480,000
03	Maskeliya P.S.	Solar Panel Projects	1,760,000
04	Akurana P.S.	Solar Panel Projects	6,080,000
05	Matale P.S.	Solar Panel Projects	4,800,000
06	Naula P.S.	Solar Panel Projects	2,000,000
07	Nuwaragampalatha East P.S.	Solar Panel Projects	5,600,000
08	Mihintale P.S.	Solar Panel Projects	1,800,000
09	Kahatagasdigiliya P.S.	Solar Panel Projects	6,000,000
10	Elahera P.S.	Solar Panel Projects	4,800,000
11	Dimbulagala P.S.	Solar Panel Projects	11,648,000
12	Welikanda P.S.	Solar Panel Projects	3,299,280
13	Bope Poddala P.S.	Solar Panel Projects	7,280,000
14	Habaraduwa P.S.	Solar Panel Projects	3,600,000
15	Karandeniya P.S.	Solar Panel Projects	2,400,000
16	Rajgama P.S.	Solar Panel Projects	2,400,000
17	Imaduwa P.S.	Solar Panel Projects	3,600,000
18	Akmeemana P.S.	Solar Panel Projects	2,880,000
19	Ambalangoda P.S.	Solar Panel Projects	7,200,000
20	Akuressa P.S.	Solar Panel Projects	5,600,000
21	Malimbada P.S.	Solar Panel Projects	4,800,000
22	Pitabeddara P.S.	Solar Panel Projects	4,800,000
23	Thihagoda P.S.	Solar Panel Projects	4,800,000
24	Weeraketiya P.S.	Solar Panel Projects	4,800,000
25	Badulla M.C.	Solar Panel Projects	14,000,000
26	Peliyagoda U.C.	Solar Panel Projects	2,400,000
27	Narammala P.S.	Solar Panel Projects	3,120,000
28	Wariyapola P.S.	Solar Panel Projects	8,800,000
29	Kalawana P.S.	Solar Panel Projects	7,200,000
30	Ganga Ihala Korale P.S.	Market	30,000,000
31	Kadugannawa U.C.	Crematorium	20,000,000
32	Anuradhapura M.C.	Parlor Building	28,800,000
33	Bope Poddala P.S.	Crematorium	50,000,000
34	Kotapola P.S.	Weekly Fair	10,000,000
35	Akuressa P.S.	Public Library	12,000,000
36	Akuressa P.S.	Parlor Building	20,800,000
37	Dickwella P.S.	Crematorium	20,000,000
38	Badulla M.C.	Play Ground	49,800,000
39	Rideemaliyadda P.S.	Electricity Project	1,250,000
40	Bibila P.S.	Weekly Fair	9,000,000
41	Seethawaka P.S.	Office Building	100,000,000
42	Kesbewa U.C.	Commercial Building	200,000,000
43	Pelmadulla P.S.	Helabojun Hala	22,640,000
44	Embilipitiya P.S.	Office Building	48,000,000

S/N	Local Authority	Project	Loan Amount (Rs)
45	Balangoda U.C.	Rest House	16,000,000
46	Kahawatta P.S.	Water Project	21,280,000
47	Negambo M.C.	Library Building	118,800,000
48	Kolonna P.S.	Market	10,000,000
49	Wattegama U.C.	Solar Project	5,400,000
50	Angunakolapelessa P.S.	Solar Project	4,800,000
	Total		945,517,000

5. Other Activities to Enhance Performance of the institution from 27.07.2023 to 31.12.2025

- Proper Business Plan for the period 2024–2028 was prepared with the participation of all stakeholders, approved by the Board of Commissioners, and has been implemented by the Local Loans and Development Fund.
- Every year, the Annual Budget, Delegation of Financial Powers (in line with the new procurement guidelines), Procurement Plan, Training Plan, and Human Resource Development Plan have been prepared, approved, and implemented.
- The annual financial statements for 2022, 2023, and 2024 were submitted before the due date of 28 February of the year. Although audit opinions for 2022 and 2023 were disclaimed, a qualified audit opinion was obtained for 2024.
- Annual Reports for 2022 and 2023 were prepared and submitted to Parliament. The 2024 Annual Report has been prepared and submitted to the Cabinet of Ministers for approval to be tabled in Parliament. This report was printed and presented with a high-quality format and finish. The 2024 Annual Report was submitted to the Institute of Chartered Accountants of Sri Lanka annual report competition and secured 5th place.
- Profit for 2023 was Rs.59.7 million, which increased to Rs.99.9 million in 2024.
- A recruitment procedure was prepared and approved by the Department of Management Services.
- A Financial Accounting Procedures Manual was prepared, approval was obtained for implementation, and a related training program was completed with institutional-level support.
- A Procedures Manual covering loan management and loan pre-evaluation was prepared and approved, necessary training was provided to officers, and implementation has commenced.
- Procurement activities to introduce new loan management software were completed; however, the Ministry Procurement Committee decided to re-tender the procurement.
- Awareness programs on the Local Loans and Development Fund were conducted in all nine provinces in 2024 (09 programs) and 08 programs in 2025, involving Chief Secretaries, Commissioners and Assistant Commissioners of Local Government, and Heads of Local Authorities. Newly appointed Heads of Local Authorities were also briefed.
- Loan sanction letters were issued in 2024 for projects valued at Rs.1,300 million, making it the year with the highest loan disbursement in a single year. For 2025, 50 projects have been identified with a total value of Rs.1,087 million.
- Vacancies were filled after obtaining the necessary approvals.
- Although officers had not been confirmed in service for many years, approval was obtained from the Board of Commissioners, and all qualified officers were confirmed in service.
- Efficiency bar examinations, which had not been conducted for a long period, were

- held promptly, and officers were granted promotions accordingly.
15. Board of Commissioners meetings, which were previously held approximately once every six months, have been conducted monthly since July 2023, strengthening the decision-making process.
 16. Monthly progress review meetings of District Coordinating Officers, which had not been held for many years, are now conducted regularly.
 17. Although there had been no permanent Director for many years, a permanent full-time Director / Chief Executive Officer is currently in position.
 18. Staff meetings, which were not held continuously in the past, are now conducted monthly.
 19. A committee was appointed to obtain proposals for amending the Local Loans and Development Fund Act, and the relevant committee report has been received.
 20. Local Authorities that had defaulted on loan repayments were summoned and made aware at provincial-level discussions, and recovery of long-outstanding loans has commenced. For example, recovery has begun for Rs. 106 million due from institutions such as Dambulla Municipal Council, Kurunegala Municipal Council, and Weligama Urban Council.
 21. Duty lists were issued to all officers.
 22. New air-conditioning units and other required office equipment were purchased, while repairable items were repaired and reused.
 23. An Operational Committee was appointed for continuous monitoring of the Business Plan, and relevant committee meetings have been held.
 24. Internal audit activities had not been carried out until July 2023. Subsequently, an Internal Audit Officer post was created, recruitment procedures were prepared and approved, an Internal Audit Officer was recruited, and internal audit processes were established.
 25. Accordingly, the institution introduced Audit and Management Committees and has continued to hold the relevant meetings.
 26. New District Coordinating Officers were appointed to districts where vacancies existed.
 27. New loan schemes were introduced, of which the most popular is solar power electricity generation projects.
 28. To correct loan balances, an external party was engaged, and balances from 2018 to date have been reconciled.
 29. Stock verifications were conducted as scheduled, and decisions were taken accordingly.
 30. Although maintenance agreements did not previously exist, maintenance agreements were introduced and updated.
 31. Thirty-seven (37) office orders have been issued to date.
 32. A vehicle released from the Ministry for institutional duties was obtained, repaired, and successfully deployed for official use.
 33. A committee was appointed to determine appropriate interest rates for loans in line with current conditions, and revised interest rates were implemented.
 34. Approval was obtained to change the designation "Development Assistant" to "Development Officer."
 35. As the office premises are obtained on a rental basis, steps were taken to relocate to a government-owned building, but this process could not be completed.
 36. Direct engagement was established between the Local Loans and Development Fund and Local Authorities in the Northern and Eastern Provinces.
 37. Travel expenses and combined allowances of field officers were revised in accordance with prevailing laws.
 38. Account analyses of all Local Authorities island-wide were conducted for the period 2018–2024.

2.9. Sri Lanka Institute of Local Governance (SLILG)

2.9.1. Introduction

1. The Sri Lanka Institute of Local Governance was established by Parliament Act No. 31 of 1999
2. The Management of the affairs of the institute is vested in a Governing Council, which consists of 08 ex officio members and 05 others appointed by the Minister. The Government & Provincial Councils who is an ex officio member of the Council.
3. The Director of the institute is the Chief Executive Officer



2.9.2. Objective

1. To formulate and deliver programmes of capacity building activities for the institutional strengthening of local governance independently and in partnership with Provincial Management Development Training Units (MDTU).
2. To support and strengthen the capacity of MDTU towards delivering training and development programmes for improving the performance of Provincial Councils and Local Government Institutions.
3. To function as a resource centre on Local Governance, providing technical and information services for its stakeholders.
4. To functions as the focal point for Local Governance, networking with relevant National and International Institutions.
5. To provide special support services in the development of human resources, improvement of management systems and facilitate organizational changes.
6. To build the capacity of SLILG, to provide Advocacy, Training, Consultancy and Research support for strengthening institutions of Local Governance.

2.9.3. Key Functions

1. Conducting training courses related to provincial and local government management to meet the training needs of members, officers and employees of provincial councils and local government institutions so that they can perform their duties more efficiently and effectively.
2. Awarding certificates to those who successfully complete training courses conducted by the institution.
3. To assist in building a cadre of experienced provincial and local government officials and personnel in the country with the aim of ensuring good governance.
4. Provision for Provincial Councils and Local Government Institutions to obtain the services of experts in provincial and local government management.
5. To assist the respective Provincial Councils and Local Government Institutions by improving their organizational systems and management capabilities.
6. Accepting assignments in an advisory capacity in the field of Provincial Councils and Local Government.
7. Establishing panels to critically evaluate the management systems and practices of provinces and local government institutions.
8. Assist Provincial Management Development and Training Units (MDTUs) and local government institutions to establish standards for management

- development and work, determine compensation methods, and generally improve the effectiveness of provincial management development and training units and local government institutions.
9. Collaborate with other external organizations, within Sri Lanka or abroad, that have similar objectives to those of the institution.
 10. Sponsoring and holding conferences and seminars on Provinces and Local Governance and publishing books and magazines on the subject.
 11. Providing the Minister with the necessary data and information for the purpose of formulating national policies on Local Governance.
 12. Disseminating information about the institution's activities among relevant institutions and the public.
 13. Conducting, promoting and supporting research on all aspects of Provincial Councils and Local Government Institutions.

2.9.4. Performance from 01.01.2025 to 31.12.2025

Name of the Division	Name of the Workshop	Physical Progress			
		No. of Scheduled workshops 2025	Conducted workshops	Physical Progress (%)	Number of Officers Attend
Physical Planning, Engineering and Environment Division	Workshop on Planning and Building Regulations	01	01	100%	42
	workshop on issuing environmental protection permits and legal process	01	01	100%	56
	Workshop on National Physical Planning and Physical Planning Policy	07	04	60%	136
	Workshop on Contract Management	05	03	60%	124
	Workshop on Public Private Partnership	03	02	70%	115
	Workshop on Procurement Methods	01	01	100%	45
	Two-day workshop for heads of Local Authorities	04	03	80%	96
Local Government Division	Workshop on Occupational Health and Safety	03	02	70%	137
	Diploma in Local Government (for Public Representatives) 2025/2026	01	01	20%	53
	Two-Day Training Workshop for Heads of Local Authorities	01	01	100%	28
Law and General Management Division	Workshop on Local Government Law	02	01	50%	46
	Workshop on Judicial Procedures	01	01	100%	36
	Certificate Course in Local Government Law	01	01	100%	22
	Workshop on Conducting Preliminary Investigations and Preparing Charge Sheets	01	01	100%	32
	Workshop on Office Management	02	01	50%	46
	Workshop on Attitude Development	02	01	50%	42
	Two-Day Training Workshop for Heads of Local Authorities	01	01	100%	35

Name of the Division	Name of the Workshop	Physical Progress			
		No. of Scheduled workshops 2025	Conducted workshops	Physical Progress (%)	Number of Officers Attend
Information Technology and Financial Management Division	Diploma in Local Government Financial Management 2025/2026	01	01	25%	20
	Diploma in Local Government Financial Management 2024/2025	01	01	90%	18
	Diploma in Local Government Financial Management 2023/2024	01	01	100%	22
	Two-Day Training Workshop for Heads of Local Authorities	01	01	100%	26
	Training Workshop on Salary Conversion	09	07	80%	224
	Training Workshop on Budget Preparation	01	01	100%	43
Research & Development Division	Development of Key Performance Indicators (KPIs) to Measure the Performance of Local Authorities	05	03	60%	151
	Two-Day Training Workshop for Heads of Local Authorities	01	01	100%	52
Director's Division	2nd International Research Conference – 2025	01	01	100%	60



Conducting a training workshop on planning and building regulations and awarding certificates



Conducting a training workshop on budget preparation and awarding certificates

Conducting a training workshop on planning and building regulations

S. Alokabandara

Secretary/ Chief Accounting Officer

Ministry of Public Administration and Provincial Councils and Local Government

Chapter – 03 Overall Financial Performance in the year

3.1. Statement of Financial Performance

3.2. Statement for Imprest Adjustment

3.3. Statement of Financial Position

3.4. Statement of Cash Flows

3.5. Notes for Financial Statements

3.6. Revenue Collection Performance

Rs. 000'

Asset code	Code details	Revenue estimate		Collected revenue	
		First estimate	Amended estimate	Amount (Rs.)	Amended revenue estimate as %
-	-	-	-	-	-

3.7. Performance for utilization of the allocated provisions

Rs. 000'

Type of provision	Allocated provisions	Actual expenditure	Utilized provisions as a percentage of final provisions %
Recurrent	375,000,000.00	334,376,812.00	89%
Capital	24,153,600,000.00	14,089,032,768.00	58%

3.8. Performance for reporting of non-financial assets

Rs. 000'

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025	Balance as per financial Position Report as at 31.12.2025	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	10,000	10,000		100%
9152	Machinery and Equipment	69,821	69,821		100%
9153	Land	7,000	7,000		100%
9154	Intangible Assets	-	-		-
9155	Biological Assets	-	-		-
9160	Work in Progress	-	-		-
9180	Lease Assets	-	-		-

3.9 Auditor General's Report

Chapter – 04 Performance Indices

S/N	Specified indices	Actual output as a % of expected output		
		100%- 90%	75%-89%	50%- 74%
1	No. of capacity development programs conducted in provincial councils and local government level			74%
2	No. of local government institutions granted by ministerial budget for enhancement of Local Government Services (Local Government Areas)			45%
3	Annual provision utilization Percentage received from ministries			58%
4	No. of local government bodies which had planned and implemented solid waste management annual plans (collection of waste/ composting/ recycling			38%
5	No. of local government bodies which had established and implemented a mechanism for providing relief for grievances	100%		
6	No. of conferences for Chief Secretaries of the Provinces held			50%
7	No. of National Steering Committee meetings held for foreign funded projects			56%
8	No. of researches/studies carried out and no. of evaluations held	—	—	—

Chapter – 05 Performances for Achievement of Sustainable Development Goals (SDG)

5.1. Identified respective Sustainable Development Goals

According to the Sustainable Development Goals, Objectives and Global Indicator Framework published by the United Nations Transforming Our World -2030 Agenda for Sustainable Development, the objectives,

targets and achievement indicators that directly relate to the scope of Provincial Councils and Local Government of this Ministry are as follows.

S/N	Objectives	Targets	Victory index	Progress for obtaining victories up to now		
				0%- 49%	50%- 74%	75%- 100%
1	Target No.11 Converting all cities and human habitats safety, resistance and sustainability	11.6	11.6.1 – Proportion of municipal solid waste collected and managed in controlled facilities out of total municipal waste generated, by cities.	43%		
2	Target No.12 Ensuring sustainable consumption and production patterns	12.5	12.5.1 – National recycling rate, tons of material recycled.	02 tons per day		

5.2. Briefly explain the victories and challenges for achieving sustainable development goals

The National Waste Management Support Centre has been providing continuous support to the above-mentioned activities under the

Provincial Councils and Local Government Sector. Significant capital investments have also been made over the past several years. Accordingly, the achievements made under the Sustainable Development Goals and Indicators directly relevant to the Provincial Councils and Local Government Sector are given in the table below. The achievement indicator shown under 12.5.1 above has reported that two tons of waste are currently being recycled per day. Accordingly, it has been difficult to present a percentage figure so far.

Chapter – 06 Human Resource Aspects

6.1. Cadre Management

S/ N	Post	Approved Cadre	Actual Cadre	Vacancies
1	Senior Level	30	25	06
2	Tertiary level	04	02	02
3	Secondary Level	127	113	14
4	Primary Level	44	36	08
Total		205	176	30

Departmental Appointments

1	Management Assistant	18
2	Driver	08
3	Office Employee	10
Total		36

6.2 **Briefly mention how the lack of human resources or excess has effected the performance of the institution

Approved cadre of the institution, vacancies in the posts of Staff Officer, Development Officer, Management Service Officer as well as Driver and Office Employee have obstructed the improvement of efficient and

expeditious performance of the mission and objective of the institution.

Accordingly, filling this human resource gap will be a great help in enhancing the performance of the institution.

6.3. Human Resource Development

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
1	Workshop on Salary Provisions of Public Officers	15	2025.03.06	101,250.00	-	Local	Providing knowledge on salaries and allowances structure, salary provisions, salary increments etc..
2	Filing	13	2025.03.27	108,000.00	-	Local	Providing training on Filing

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
3	Training on Data Analysis (MS Excel & Power BI)	11	2025.03.26 to 28	209,000.00	-	Local	Knowledge on Data Analysis
4	Workshop on Improvement of Attitudes and Professional Knowledge of KKS and Drivers	17	2025.06.04	114,750.00	-	Local	Providing knowledge to Drivers and KKS on Discipline and Office Ethics
5	Higher Diploma Course in Communication and Public Relations	01	01 Year	90,000.00	-	Local	Providing training on Communication and Public Relations
6	Techniques of Public Speaking	12	2025.06.26	96,000.00	-	Local	Providing knowledge on Public Speaking
7	Training Programme on Right to Information Act	22	2025.06.03	Conducted under the Public Administration Division	-	Local	Providing knowledge on Right to Information Act
8	Training on new Laws on Driving and Drivers' Ethics	05	2025.06.20	Conducted under the Public Administration Division	-	Local	Providing training on new Laws on Driving and Drivers' Ethics
9	Survey on Expected Inflation	10	-	Conducted under the Public Administration Division	-	Local	-
10	Training on Strategic Management in Public Service	05	2025.05.27	Conducted under the Public Administration Division	-	Local	Providing knowledge on Strategic Management in Public Service

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
11	05 day training on the new Procurement Guidelines	07	-	Conducted under the Public Administration Division	-	Local	Providing training on Procurement
12	Awareness Programme on Nutrition	60	2025.06.30	Conducted by Sri Lanka Nutrition Organization	-	Local	Awareness on Nutrition
13	Training on Office Management and Procedures	04	2025.07.23	30,000.00	-	Local	Providing knowledge on Office Management and Procedures
14	Digitalization in Public Service	06	2025.07.28	Conducted under the Public Administration Division	-	Local	Providing knowledge on Digitalization
15	Workshop on Government Procurement Guidelines 2024	14	2025.07.08	99,750.00	-	Local	Providing knowledge on Procurement
16	Using Microsoft Excel in Your Workshop	18	2025.07.14, 16	-	-	Local	Providing knowledge on Microsoft Excel
17	Preparation of Cabinet Memoranda and Observations	19	2025.07.18	Conducted under the Public Administration Division	-	Local	Providing knowledge on Preparation of Cabinet Memoranda and Observations
18	Workshop on Microsoft Advanced Excel	08	2025.07.14, 16	201,600.00	-	Local	Providing knowledge on Advanced Excel
19	Workshop on Salary Provisions of Public Officers	11	2025.07.29	74,250.00	-	Local	Improving knowledge on Salary Provisions of Public Officers

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
20	CCNA 200-300 VL-1 Course on Computer Network	02	2025.08.02	70,000.00	-	Local	Providing knowledge on Computer Network
21	Providing knowledge on Maintenance and Repairs of Government Vehicles	02	2025.08.14	Conducted under the Public Administration Division	-	Local	Providing knowledge on Maintenance and Repairs of Government Vehicles
22	150 Hour training Course in Tamil Language	01	2025.03.03 - 2025.04.30	10,000.00	-	Local	Improving knowledge in Tamil Language
23	100 Hour training Course in Tamil Language	01	2025.05.26 - 2025.07.14	5,000.00	-	Local	Improving knowledge in Tamil Language
24	Language use in Public Service	06	2025.08.22	Conducted under the Public Administration Division	-	Local	Improving knowledge on Language use in Public Service
25	Programme on Development of attitudes and mental health of officers in the Minister's staff	All Officers	2025.10.10	469,250.00	-	Local	Development of attitudes and mental health of officers
26	Training on Management of Socially Effective groups	08	2025.09.26	Conducted under the Public Administration Division	-	Local	Improving knowledge on Management of Socially Effective groups
27	Training Programme on Office Procedures	57	2025.10.17	6,000.00	-	Local	Improving knowledge on Office Procedures
28	Workshop on Microsoft Advanced Excel	08	2025.09.22, 23	112,000.00	-	Local	Providing knowledge on Microsoft Advanced Excel

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
29	Advanced Certificate in Public Procurement and Asset Management	05	2025.11.13	150,000.00	-	Local	Providing knowledge on Procurement
30	Awareness Programme on Inland Revenue (Amendment) Act, No. 02 of 2025	06	2025.11.17	Conducted under the Home affairs Division	-	Local	Awareness on Inland Revenue (Amendment) Act, No. 02 of 2025
31	5S Auditors training	01	2025.12.09, 10	8,000.00	-	Local	Improving knowledge on Productivity
32	Workshop on Improvement of Attitudes and Professional Knowledge of KKS and Drivers	05	2025.12.16	37,500.00	-	Local	Improving Attitudes and Professional Knowledge of Drivers and KKS
33	Local Government Exchange and Cooperation Seminar 2024	01	2025.02.09 - 2025.02.15	-	-	Foreign	Knowledge of local government exchanges and collaborations
34	Technology for Solid Waster Management with Recycling Promotion for Sound Material - Cycle Society (JICA Knowledge Co - Creation Program)	01	2025.05.06 - 2025.06.25	-	-	Foreign	Knowledge of technology for solid waste management with promotion of material recycling

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
35	Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka	05	2025.05.26 - 2025.06.06 2025.04.21 - 2025.05.05	-	-	Foreign	Digital governance knowledge required for civil servants in Sri Lanka
36	Australian Award Regional Short Course (South Asia & Mongolia) Accessing Climate Financing 2025-2026	01	-	-	-	Foreign	Knowledge about accessing climate finance
37	KOICA CIAT Training Programme on Capacity Building for Government Officers on Household Economy Development for Peace Building and Social Integration in North Central Provincial Council, SL (2024-2026)	02	2025.06.22 - 2025.07.05	-	-	Foreign	Knowledge on capacity building for government officials on household economic development for building of peace and social cohesion in the North Central Provincial Council
38	2025 KOICA CIAT Training programme on Capacity Building of Public Officials for Government Innovation in Sri Lanka	01	2025.07.13 - 2025.07.23	-	-	Foreign	Capacity building of public officials for government innovation in Sri Lanka
39	Australia Award Regional Short Course- Executive Leadership Development 2025	01	2025.08.13 - 2025.08.23	-	-	Foreign	Knowledge of executive leadership development

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
40	Capacity Building Programme on "Clean Cities, Better Futures: Transforming Urban Sri Lanka with Regional Practices" for the Civil Servants of SL	03	2025.09.25 - 2025.10.03	-	-	Foreign	Knowledge on transforming urban Sri Lanka with regional practices for a cleaner city, better future
41	China-Shanghai Cooperation Organization Seminar on Green Industry Cooperation Exchange (Preliminary schedule)	01	2025.10.11 - 2025.10.20	-	-	Foreign	Knowledge on green industry cooperation exchange
42	KOICA CIAT Training Programme on Capacity Building for Local Governments on Human Rights Administration Enhancement Education in Asia 2025	02	2025.10.19 - 2025.11.01	-	-	Foreign	Knowledge on capacity building for education to improve human rights administration for local governments
43	Capacity Building Programme on "Clean Cities, Better futures: Transforming Urban Sri Lanka with Regional Practices ii" for the Civil Servants of Sri Lanka at National centre for Good Governance, Department of Administrative Reforms & Public Grievances, India	01	2025.10.27 - 2025.11.07	-	-	Foreign	Transforming urban Sri Lanka with regional practices for cleaner cities, a better future

S/ N	Name of programme	Number of trained employees	Duration of programme	Total investment		Nature of programme (Local / Foreign)	End Result / Knowledge gained*
				Local (Rupees)	Foreign (US Dollars/ Pounds)		
44	1028-1110 ASEAN Thematic Seminar on Public Service Improvement and Innovation.	01	2025.10.31 – 2025.11.17	-	-	Foreign	Knowledge of public service improvement and innovation
45	Course on Urban Planning	01	2025.11.26 – 2025.11.22	-	-	Foreign	Knowledge of urban planning

*** Briefly explain how the training programme contributes to the performance of the institution**

- Performance of the institution would be improved on the ability of gaining accuracy and knowledge in an officer's duties by providing training on subject oriented duty and the institutional role to all officers presently attached to the institution.

- Training is an essential factor for employee efficiency of the institution. When speaking of the importance of training and development, it can be lined up under several key factors.

- 1) Identifying weaknesses
- 2) Increasing the productivity and quality of discharging duties
- 3) New strategies and production innovation
- 4) Less employee turn over
- 5) Preserving employee satisfaction and trust

Chapter – 07 Compliance Report

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
1	The following financial statements /accounts have been submitted on due date			
1.1	Annual financial statements	complied	-	-
1.2	Public Officers, Advance Account	complied	-	-
1.3	Business and Production Advance Account (Commercial Advance Account)	-	-	-
1.4	Stores Advance Account	-	-	-
1.5	Special Advance Account	-	-	-
1.6	other	-	-	-
2	Maintenance of books and documents F.R.445)			
2.1	As per Public Administration Circular 267/2018, maintenance of Fixed Assets Register in an updated manner	complied	-	-
2.2	Maintenance of card and documents on personal emoluments in an updated manner	complied	-	-
2.3	Maintenance of audit query register in an updated manner	complied	-	-
2.4	Preparation of all monthly accounts summaries (CIGAS) and submission them to the General Treasury on due date	compiled	-	-
2.5	Maintenance of internal audit reports in an updated manner	compiled	-	-
2.6	Maintenance of cheque and cash order register in an updated manner	compiled	-	-
2.7	Maintenance of inventory register in an updated manner	compiled	-	-
2.8	Maintenance of damages and losses register in an updated manner	compiled	-	-
2.9	Maintenance of liabilities register in an updated manner	compiled	-	-
2.10	Maintenance of counterfoil books register in an updated manner	compiled	-	-
3	Delegation of functions for financial control (FR 135)			
3.1	Delegation of financial powers among institutions	compiled	-	-
3.2	Making awareness on delegation of financial powers	compiled	-	-

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
3.3	Delegation powers enabling to approve every transaction by 02 officers or more	Complied	-	-
3.4	As per State Accounts Circular No.171/2004 dated 11.05.2014, when the state payroll software is used it is carried out under the control of Accountant	Complied	-	-
4	Preparation of annual plans			
4.1	Preparation of Annual Action Plan	Complied	-	-
4.2	Preparation of Annual Procurement Plan	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	Having prepared annual estimates, it is submitted to Department of National Budget on due date	Complied	-	-
4.5	Submission of Annual Cash Flow Statement to Department of Treasury Operations on due date	Complied	-	-
5	Audit Queries			
5.1	Answering to all audit queries on due date specified by Auditor General	Not Complied	Delays in obtaining information from departments and projects under the Ministry when preparing responses to audit inquiries	Taking steps to minimize relevant delays
6	Internal Audit			
6.1	The internal audit programme has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)	Complied	-	-
6.2	All the internal audit reports have been replied within one month	Not Complied	Relating to 32 Internal Audit Queries issued. Replies have been made for 27 Audit Queries within a month. Replies for 05 Audit Queries have been delayed. Replies have not been received for 05 audit queries and a month has not passed yet.	Making aware on replying for Audit Queries and reports at the Audit and Management Committee meeting. Sending reminders. Notifying by telephone.

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(14) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
7	Audit and Management Committees			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the MAD circular 1/2019	Complied (4 th Meeting was held on 23.01.2025)	-	-
8	Assets Management			
8.1	As per Para 07 of Asset Management Circular No.01/2017, submission of information on purchase and disposal of assets to Comptroller General Office	Complied	-	-
8.2	In terms of Para 13 of said circular, appropriate relationships for co-ordination the activities related to implementation of the provisions of said circular	Complied	-	-
8.3	As per Public Finance Circular No.05/2016, submission of relevant reports on board of survey to Auditor General on due date	Complied	-	-
8.4	Taking actions on excess, shortages and other recommendations revealed by annual board of survey within the time period mentioned in circular	Complied	-	-
8.5	Taking actions to dispose the condemned goods as per F.R. 772	Complied	-	-
9	Vehicle Management			
9.1	The monthly summaries on vehicles and daily running charts were prepared and submission them to Auditor General	Complied	-	-
9.2	The vehicles not used were disposed before elapse of 6 months from that condition	Complied	There are no condemned vehicles	-
9.3	Vehicle log books were maintained in an updated manner	Complied	-	-

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
9.4	The steps on every accident were taken as per F.R. 103,104,109 and 110	Complied	-	-
9.5	In terms of the provisions of Para 3. 1of Public Administration Circular No.2016/30 dated 29.12.2016, the usage of fuels in vehicles were reexamined.	complied		
9.6	The full ownership of the log books of vehicles purchased on lease basis were transferred after completion of lease period	Complied	-	-
10	Bank Accounts Management			
10.1	Submission of bank reconciliation to audit after preparing and certifying them on due date	Complied	-	-
10.2	Settlement of dormant bank accounts carried forward from year under review or previous years	Complied	-	-
10.3	Taking actions on the balances to be adjusted and revealed by bank reconciliations in terms of F.R. and settlement those balances within one month time	Complied	-	-
11	Utilization of provisions			
11.1	Incurring expenses without exceeding the limits of the provisions	Complied	-	-
11.2	In terms of F.R. 94(1), the balanced provisions in the end of year after utilization were used for liabilities without exceeding the limit	Complied	-	-
12	Government Officers 'Advance Account			
12.1	Compliance to the limits	Complied	-	-
12.2	Making an age analysis on outstanding loan balances	Complied	-	-
12.3	Settlement of outstanding loan balances prevailed more than one year	Not complied	Loan balances in areas are as follows. 01.Mr. M.T.S. Gunawansa Outstanding loan balance is Rs.143,200/- It has been lodged a complaint at the Colombo District Court by the Attorney General Department under the case No DMR4680/2019.	Next step will be taken base on the court decisions.

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
13	General Deposit Account			
13.1	Taking actions for lapsed accounts in terms of F.R. 571	Complied	-	-
13.2	Maintenance of Control Account for general deposits in an updated manner	Complied	-	-
14	Imprest Account			
14.1	Remitted the balance of cash book at the end of year under review to the Department of Treasury Operations	Complied	-	-
14.2	Settlement of ad-hoc sub imprest issued as per F.R.371 within one month from the completion of that task	Complied	-	-
14.3	Not issued ad-hoc sub imprest not exceeding the approved limit in terms of F.R. 371	Complied	-	-
14.4	Preparation of monthly reconciliation of imprest account balance with Treasury books	Complied	-	-
15	Revenue Accounts			
15.1	Doing refund from the revenue collected as per relevant regulations	Complied	-	-
15.2	Directly crediting the revenue collected to the revenue not crediting to deposit account	Complied	-	-
15.3	As per F.R. 176, submission of returns of arrears of revenue to the Auditor General	Complied	-	-
16	Human Resource Management			
16.1	Making payments to the staff as per approved cadre	Complied	-	-
16.2	Duty lists were issued to all officers of staff in writing	Complied	-	-
16.3	As per Management Services Circular No.04/2017 dated 20.09.2017, submission all reports to the Department of Management Services	Complied	-	-
17	Providing information people			
17.1	As per the regulations of Right to Information Act, a formal information register is maintained in an updated manner after appointing an information officer	Complied	-	-
17.2	The institutional information has been provided to public through web site and providing facilities to publish peoples' praises and blames on institution through web site or alternative methods	Complied	-	-

No.	Relevant necessity	Compliance status Complied/not complied	If it is not complied, short explanations for that	Accurate decisions proposed to avoid non-compliance in future
17.3	In terms of sections 08 and 10 of Right to Information Act, Submission of reports once year or biannually	Not complied	Information has been called from information officers for the preparation of the annual report for the year 2025.	
18	Implementation of Citizen Charter			
18.1	Preparation and implementation of Citizen Charter/Citizen Client Charter In terms of Public Administration and Management Circulars No.05/2008 and 05/2008(1) by institution	Compiled	-	-
18.2	In terms of Para 2.3 of Circular, a methodology was formulated for preparation, implementation, observation and evaluation of Citizen Charter/Citizen/Client Charter	Compiled	-	-
19	Preparation of Human Resource Plan			
19.1	As per Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018, a human resource plan was prepared	Compiled	-	-
19.2	Providing a training opportunity with not less than 12 hours per year for every member of above staff of human resource plan	Compiled	-	-
19.3	Annual Appraisals were signed for overall staff based on Annexure 01 of above circular	Not Complied	Signing of annual performance agreements as per paragraph 03 of Public Administration Circular No. 02/2018(1) dated 30.11.2023 is not required.	-
19.4	Having appointed a senior officer, he was assigned to prepare human resource development plan, organization of capacity development programs and skills development programs as per Para 6.5 of above circular	Compiled	-	-
20	Response to the audit paragraphs			
20.1	Taking actions to rectify the shortcomings highlighted by the audit paragraphs issued by Auditor General in previous year	Compiled	-	-

මගේ අංකය
எனது இல.
My No. }

PAF/B/MPA/0272025/04

உமது இல
Your No.

2026 මැයි 29 දින

ලේකම්,

රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය.

ශීර්ෂය - 130 රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

යථෝක්ත වාර්තාව හා සහතික කළ මූල් ප්‍රකාශනයේ මුල් පිටපත (සිංහල, දෙමළ හා ඉංග්‍රීසි) මේ සමඟ එවා ඇත.

එම්.ඩී.එස්. අමරතුංග
නියෝජ්‍ය විගණකාධිපති,
විගණකාධිපති වෙනුවට

පිටපත් : අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව - සම්පූර්ණ වාර්තාව හා මූල්‍ය ප්‍රකාශනවල පිටපත මේ සමඟ ඉදිරිපත් කරමි.

சா.நா 306/72, கனாகுடி தா.ம், மீனாம்பாளையம், 55 குமையாதி

இல. 306/72, கோவிந்தா ரீதி, பத்திரமுதிரை, இலங்கை.

No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.

+94 11 2 88 70 28 - 34

+94 11 2 88 72 23

ag@auditorgeneral.gov.lk

www.naosl.gov.lk



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

PAF/B/MPA/02/2025/04

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2026 මැයි 29 දින

ලේකම්,
රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය

ශීර්ෂය 130 - රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 130 - රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය (සංශෝධිත) ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



1.2 මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා යුද්ධ නොවිය හැක. මාගේ වාර්තාව රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශයේ, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මාගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකසුමක් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා ඇත්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්තාත්වික මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මත හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1. ආදායම් නොවන ලැබීම්

සිගස් ශේෂ පිරික්සුමට අනුව අත්තිකාරම් අයකර ගැනීම්වල එකතුව රු.89,865,826ක් වුවද මුදල් ප්‍රවාහ ප්‍රකාශයෙහි එම අයකර ගැනීම් රු.368,744,550ක් ලෙස දක්වා තිබීමෙන් රු.278,878,724ක වෙනසක් පැවතුණි.

1.6.2. අග්‍රිම සැසඳුම් ප්‍රකාශයේ ශේෂය

(අ) ග්‍රාමීය පාලම් ව්‍යාපෘතිය වෙනුවෙන් භාණ්ඩාගාර මෙහෙයුම් දෙපාර්තමේන්තුව විසින් සෘජුවම දරන ලද රු.2,420,126,301ක් අග්‍රිම සැසඳුම් ප්‍රකාශයෙහි වෙනත් දෙපාර්තමේන්තු මගින් ලැබීම් ලෙස ගැළපීම වෙනුවට මූල්‍ය කාර්යසාධන ප්‍රකාශනයෙහි වෙනත් ප්‍රධාන ලෙජර් ගිණුම් ලැබීම් යටතේ දක්වා තිබුණි.

(ආ) භාණ්ඩාගාර පරිගණක මුද්‍රිත අනුව අනෙකුත් ශීර්ෂ විසින් අත්තිකාරම් බි ගිණුමට කරන ලද හර කිරීම්වල එකතුව රු.29,976,159ක් වුවද, අග්‍රිම සැසඳුම් ප්‍රකාශනයෙහි එය රු.29,809,509ක් ලෙස දක්වා තිබීමෙන් රු.166,650ක වෙනසක් පැවතුණි.

1.6.3. මූල්‍ය නොවන වත්කම්

(අ) මූල්‍ය නොවන වත්කම් අයිතම 04ක ඉකුත් වර්ෂයේ අවසාන ශේෂ හා සමාලෝචිත වර්ෂයේ ආරම්භක ශේෂ අතර රු.680,127,179ක වෙනසක් පැවතුණි.

(ආ) 2022 ඔක්තෝබර් 25 දිනැති අංක අමප/22/1692/601/021 දරන අමාත්‍ය මණ්ඩල තීරණය මගින් නිදහස් මන්දිරය හා අවට ප්‍රදේශය රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශයට පවරා දී තිබුණද එහි වටිනාකම තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.

(ඇ) නිල මැදුර පරිශ්‍රයේ ගොඩනැගිලි සැලසුමට අනුව 20 වන මහලේ භෝජනාගාරය සඳහා 2019 වර්ෂයේදී මිලදී ගෙන තිබුණු විදුලි උපකරණ 62කින් ඒකක 91ක් ද ලී බඩු උපකරණ 03කින් ඒකක 08ක් ද මූල්‍ය නොවන වත්කම් ලෙස ගිණුම්ගත කර නොතිබුණි.



- (ඇ) 2025 දෙසැම්බර් 31 දිනට වැඩ අවසන්ව නොතිබුණු රාජ්‍ය නිලධාරීන් සඳහා මානව සම්පත් කළමනාකරණ තොරතුරු පද්ධතියක් සහ ලේඛන කළමනාකරණ පද්ධතියක් ස්ථාපිත කිරීමේ කොන්ත්‍රාත්තුවට අදාළව කොන්ත්‍රාත් මුදලින් සියයට 50ක් හා සියයට 40ක් වන පරිදි ගෙවා තිබුණු එකතුව රු.22,606,101ක් කෙරිගෙන යන වැඩ යටතේ ගිණුම්ගත නොකර අස්පාශ්‍ය වත්කම් යටතේ ගිණුම්ගත කර තිබුණි.
- (ඉ) සමාලෝචිත වර්ෂය තුළ අපහරණය කරන ලද ස්වදේශ කටයුතු අංශය සතුව පැවැති රු.21,550,000ක් වූ මෝටර් රථ 02ක වටිනාකම මූල්‍ය නොවන වත්කම්වලින් ඉවත් කර අපහරණ යටතේ දැක්විය යුතු වුවත් ඒ අනුව කටයුතු කර නොතිබුණි.

1.6.4. අග්‍රිම ශේෂය

- (අ) 2024 වර්ෂයේ මැතිවරණ රාජකාරි වෙනුවෙන් ලැබී සමාලෝචිත වර්ෂයේදී නිරවුල් වී තිබුණු රු.3,716,000ක අත්තිකාරම් මුදලක් අග්‍රිම ගිණුම් පිළිබඳ ප්‍රකාශයේ ආරම්භක ශේෂයක් ලෙස දක්වා තිබුණ ද වියදම් මගින් නිරවුල් වූ රු.9,362,440,886ක ප්‍රමාණයට එම ශේෂය ගලපා නොතිබීමෙන් අග්‍රිම ගිණුමෙහි රු.3,716,000කින් වැඩියෙන් දැක්වුණි.
- (ආ) භාණ්ඩාගාර පරිගණක මූලික අනුව අග්‍රිම ගිණුමේ ශේෂය රු.653,226ක් වුවද, මාසික ගිණුම් සාරාංශ අනුව එම ශේෂය රු. 9,653,226ක් ව පැවතීමෙන් භාණ්ඩාගාර පොත් හා දෙපාර්තමේන්තු පොත් අතර අග්‍රිම ගිණුමෙහි රු.9,000,000ක වෙනසක් පැවතුණි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1. ආදායම් කළමනාකරණය

මූල්‍ය ප්‍රකාශන සමග ඉදිරිපත් කරන ලද හිඟ ආදායම දැක්වෙන ප්‍රකාශය අනුව රජයේ ගොඩනැගිලි කුලී හිඟ ආදායම 2025 දෙසැම්බර් 31 දිනට රු.322,603,293කි. මේ සමන්ධයෙන් පහත නිරීක්ෂණ කෙරේ.

- (අ) රජයේ ගොඩනැගිලි හා නිවාස වැනි වත්කම්වලින් උපයන කුලී ආදායම 20.02.01.01 දරන ආදායම් සංකේතාංකයට බැර කර තිබුණද එසේ කුලී ආදායම් ලබාගන්නා ගොඩනැගිලි හා නිවාස පිළිබඳව පූර්ව හඳුනාගත් දත්ත පද්ධතියක් නොපවතින බැවින් සම්පූර්ණ ගොඩනැගිලි හා නිවාස කුලී ආදායම නිවැරදිව අයවී සහ ගිණුම්ගත කර ඇති බව තහවුරු නොවුණි.
- (ආ) දිස්ත්‍රික් ලේකම් කාර්යාල 14ක් ද ඇතුළුව ආයතන 31කින් 2025 දෙසැම්බර් 31 දිනට අයවිය යුතු රු.322,603,293ක් වූ හිඟ ගොඩනැගිලි කුලී මුදලින් රු.195,228,122ක් 2022 වර්ෂයට පෙර සිට අයවිය යුතුව පැවතුණි. තවද, මෙම හිඟකුලී මුදලින් රු.15,901,505ක් මෙම අමාත්‍යාංශය යටතේ පාලනය වන රජයේ බංගලා, සංචාරක බංගලා සහ නිල නිවාසවලින් අයවිය යුතුව පැවතුණි. මෙහිදී,
- (i) 2017-2019 කාල පරිච්ඡේදය තුළ අවස්ථා 122කදී අමාත්‍යාංශයේ රාජ්‍ය පරිපාලන අංශය සතු නිවාඩු නිකේතන 07කට අදාළව අයවිය යුතුව තිබුණු රු.2,102,450ක ආදායමක් අයකර ගැනීමට අපොහොසත් වී තිබුණි.
 - (ii) 2015-2020 කාලපරිච්ඡේදයේ සිට පැවත එන එකතුව රු.1,720,798ක් වූ ශේෂ 20ක් ද ඇතුළත්ව හිටපු ඇමතිවරුන් සහ මන්ත්‍රීවරුන් 21දෙනෙකුගෙන් සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට රු.1,793,480ක හිඟ නිවාස කුලී මුදලක් අයවිය යුතුව පැවතුණි.
 - (iii) සමුළු නිවාස 22කින් 2012 සිට 2024 වර්ෂය දක්වා කාලයට අදාළව අයනොවී පවතින හිඟ කුලී රු.1,673,190ක් ද ජයවඳනගම නිවාස 15කින් 2012 සිට 2016 දක්වා කාලයට අදාළව අයනොවී පවතින හිඟ කුලිය රු.8,449,265ක්ද 2020-2022 කාලපරිච්ඡේදය තුළ වෙන්කර දී තිබූ ලෝරිස් නිවාසයකින් අයකරගත යුතු රු.1,456,601ක් ද සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දක්වාම අයකරගෙන නොතිබුණි.
 - (iv) 2009-2016 කාලපරිච්ඡේදය තුළ ජනාධිපති ආරක්ෂක අංශයේ නිලධාරීන් වෙත ලබාදීමට ජනාධිපති කාර්යාලය වෙත ලබාදී තිබූ කොළඹ 05 කැප්පෙට්පොළ මාවතේ සමුළු නිවාස 08කින් අදාළ කුලී අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඇ) නිවාස තුළ පැවති අලුත්වැඩියා කටයුතු, සමහර නිවාස වෙන්කළ කාලසීමාවට පෙර නැවත භාරදීම, නිවාසලාභීන් තෝරා පත් කර ගැනීම සඳහා යම් කාලසීමාවක් ගතවීම වැනි හේතු මත 2024 ජූලි සිට 2025 දෙසැම්බර් දක්වා කාලපරිච්ඡේදය තුළදී මාස 02ත් මාස 12ත් අතර වන පරිදි ගම්පහ නිල පියස, කොළඹ නිල පියස, සමුළු නිවාස, කැප්පෙට්පොළ සාද නිවස සහ ජයවඳනගම නිවාස වශයෙන් නිවාස 20කින් කුලී මුදල් අයවී නොතිබුණි. තවද, ජාතික ප්‍රසම්පාදන කොමිෂන් සභාව වෙත 2023 හා 2025 වර්ෂවලදී වෙන්කරදී තිබුණු රජයේ බංගලා නිවාස 02කින් ද සමාලෝචිත වර්ෂයේදී කුලී අයකරගෙන නොතිබුණි.



3.2. වියදම් කළමනාකරණය

මුදල් රෙගුලාසි 50 අනුව වියදම් ඇස්තමේන්තු සියලුම වියදම් ඇතුළත් වන පරිදි නිවැරදිව හා තාක්ෂණිකව පිළියෙල කළ යුතුවේ. ඒ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

- (අ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට මුළු ශුද්ධ පුනරාවර්තන ප්‍රතිපාදනයෙන් රු.1,381,004,107ක් ද, මුළු ශුද්ධ මූලධන ප්‍රතිපාදනයෙන් රු.11,769,073,100ක් ද වශයෙන් මුළු ශුද්ධ ප්‍රතිපාදනයෙන් රු.13,150,077,207ක් එනම් සියයට 43කට වැඩියෙන් ඉතිරිව පැවතුණි.
- (ආ) එහිදී, මූලධන වැය විෂයන් 12 ක් සඳහා සලසාගෙන තිබුණු රු.895,000,000ක් හා පුනරාවර්තන වැය විෂයන් 04ක් සඳහා සලසාගෙන තිබුණු රු.5,000,000ක් වූ ප්‍රතිපාදන උපයෝජනය නොකර සම්පූර්ණයෙන් ඉතිරිව පැවතුණි.
- (ඇ) එක් එක් වැය විෂයන්හි ඉතිරිවීම් ප්‍රතිශතය සියයට 52ත් සියයට 99ත් අතර පරාසයක වන පරිදි මූලධන වැය විෂයන් 23ක් සඳහා සලසාගෙන තිබුණු රු.8,547,563,302ක් වූ ප්‍රතිපාදනවලින් රු.7,482,928,765ක් ද, එක් එක් වැය විෂයන්හි ඉතිරිවීම් ප්‍රතිශතය සියයට 52ත් සියයට 97ත් අතර පරාසයක වන පරිදි පුනරාවර්තන වැය විෂයන් 20ක් සඳහා සලසාගෙන තිබුණු රු.1,218,060,000ක ප්‍රතිපාදනවලින් රු.704,045,514ක් ද අපේක්ෂිත කාර්යයන් සඳහා වැය නොකර ඉතිරිව පැවතුණි.
- (ඈ) පුනරාවර්තන හා මූලධන වැය විෂයයන් 06ක් සඳහා සලසාගෙන තිබූ එකතුව රු.69,400,000ක මූලික වියදම් ඇස්තමේන්තුව හා රු.660,315,670ක් වූ සංශෝධිත වියදම් ඇස්තමේන්තුව අතර සමස්ත විචලතාවය සියයට 856 ක් විය. ඒ අනුව එක් එක් වැය විෂයයන්හි මූලික වියදම් ඇස්තමේන්තුව සහ සංශෝධිත වියදම් ඇස්තමේන්තුව අතර විචලතාවය සියයට 66ත් සියයට 1000ත් අතර පරාසයක පැවතුණි.

3.3. බැරකම් හා බැඳීම්වලට එළඹීම

- (අ) මූල්‍ය ප්‍රකාශන සමග ඉදිරිපත් කළ බැරකම් පිළිබඳ ප්‍රකාශයේ දක්වා තිබූ බැරකම් වටිනාකම රු.24,521,697ක් වූ අතර පරිගණක මුද්‍රිතවල (SA-92) දැක්වෙන බැරකම් වටිනාකම රු. 22,582,999ක් වීමෙන් රු.1,938,698ක වෙනසක් පැවතුණි.
- (ආ) පුනරාවර්තන වැය විෂයන් 05ක ඉතිරිවීම් ඉක්මවා එකතුව රු.4,823,589ක බැරකම්වලට එළඹ තිබුණි.
- (ඇ) 2021-2024 කාලපරිච්ඡේදයට අදාළව එකතුව රු.178,496ක නිරවුල් නොකළ බැරකම් ශේෂ 03ක් පැවතුණි. මෙම ශේෂ ඊට පසු වර්ෂවලදී නිරවුල් වී තිබුණ ද, 2025 වර්ෂයේ බැරකම් උඩුගත කිරීමේදී පද්ධතියේ සිදුවූ දෝෂයක් මත එම අගයන් ප්‍රවර්තන වර්ෂයේ බැරකම් වශයෙන් පෙන්නුම් කෙරෙන බව දක්වා තිබුණි.

(ඇ) මානව සම්පත් කළමනාකරණ තොරතුරු පද්ධතිය සහ ලේඛන කළමනාකරණ පද්ධතිය ස්ථාපිත කිරීමට අදාළව ඇතිකරගෙන තිබුණු ගිවිසුම් ප්‍රකාරව කොන්ත්‍රාත්තුකරුවන්ට ගෙවිය යුතු සියයට 50ක හා සියයට 60ක ඉතිරි මුදල වූ රු.24.869,135ක් බැඳීම් යටතේ ගිණුම්ගත කර නොතිබුණි.

3.4. නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට යොමුව අනුකූල නොවීම

(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහය
XIX පරිච්ඡේදයේ 1.1 හා 2.2 වගන්ති

තනතුරු සඳහා නිවාස ඉදිකර, උපලේඛනගත කළ හැකි අතර 2003 ඔක්තෝබර් 17 දිනැති අංක 11/2003 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛය අනුව අමාත්‍යාංශයේ පාලනය යටතේ යම් අමාත්‍යාංශ හෝ දෙපාර්තමේන්තු හෝ නිලධාරීන් වෙනුවෙන් උපලේඛනගත නිවාස නොමැති වුවද අමාත්‍යාංශයේ නිලධාරීන් 18දෙනෙකුට සහ අමාත්‍යාංශයෙන් බාහිර තවත් නිලධාරියෙකුට වශයෙන් කොළඹ, ගම්පහ නිල පියස නිවාස හා සමුළු නිවාස 19ක් උප ලේඛණගත කර ලබාදී තිබුණි. ආයතන සංග්‍රහයේ විධිවිධාන අනුව උපලේඛනගත නිවසකට හිමිකමක් නැති විවාහක නිලධාරියෙකුගෙන් වැටුපෙන් සියයට 12.5 ක්ද අවිවාහක නිලධාරියෙකුගෙන් වැටුපෙන් සියයට 7.5 ක්ද වශයෙන් කුලී අය කළ යුතු වුවත් උපලේඛනගත කර ලබාදීම හේතුවෙන් මෙම නිවාසවලින් විවාහක නිලධාරියෙකුගෙන් වැටුපෙන් සියයට 10 ක් ද අවිවාහක නිලධාරියෙකුගෙන් වැටුපෙන් සියයට 5ක් ද වන පරිදි කුලී අයකර තිබුණි.

(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මුදල් රෙගුලාසි 756(6)

ස්වදේශ කටයුතු අංශය විසින් 2023 වර්ෂයේ සිට භාණ්ඩ සමීක්ෂණය අවසන් කළ පසු පොදු 47 වාර්තාවේ සඳහන් භාණ්ඩ සම්බන්ධයෙන් අපහරණ කමිටු පත් කර සුදුසු පරිදි කටයුතු කර නොතිබුණි.

(ඇ) 1992 අගෝස්තු 19 දිනැති අංක 92/26 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛය

රජයට අයත් වාහනවල රාජ්‍ය ලාංඡනය පිංතාරු කළයුතු වුවත් ස්වදේශ කටයුතු අංශයේ වාහන 21ක රාජ්‍ය ලාංඡනය පිංතාරු කර නොතිබුණි.



- (ඇ) 2023 අංක 03/2023 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ 05 ඡේදය 2025 දෙසැම්බර් 31 දිනට රජයේ නිලධාරීන්ට අත්තිකාරම් බි ගිණුමේ පාලන ගිණුම අනුව ශේෂය රු. 292,772,156ක් හා භාණ්ඩාගාර පොත් අනුව එම ශේෂය රු.293,137,514ක් වීමෙන් ශේෂ අතර රු. 365,358ක වෙනසක් පැවතුණි.
- (ඉ) 2017 දෙසැම්බර් 05 දිනැති රාජ්‍ය පරිපාලන චක්‍රලේඛ අංක 30/2017 හා 2022 අප්‍රේල් 26 ජාතික අයවැය චක්‍රලේඛ අංක 03/2022 සති අන්ත හෝ රජයේ නිවාඩු දිනක පවත්වන සම්මුඛ පරීක්ෂණ වෙනුවෙන් නිලධාරීන්ට නිවාඩු දින වැටුප් ගෙවිය හැකි වුවත් 2024-2025 කාලපරිච්ඡේදය තුළ සම්මුඛ පරීක්ෂණ 06ක් පවත්වා තිබූ දින 15කින් දින 14ක් ම සති අන්ත හා නිවාඩු දින වීම හේතුවෙන් ලීක් මසකට දින 04ක් ද ඇතුළුව දින 211ක් සඳහා නිවාඩු දින වැටුප් ගෙවීමට රු.924,697ක් වැයකර තිබුණි. තවද, මෙම සම්මුඛ පරීක්ෂණ සඳහා චක්‍රලේඛ විධිවිධාන ප්‍රකාරව පත්කර තිබූ සම්මුඛ පරීක්ෂණ හා සභාය කාර්ය මණ්ඩල නිලධාරීන්ට සහ ඊට අමතරව සභාය සඳහා පත්කර තිබූ තවත් 246ක සභාය කාර්ය මණ්ඩලයට සංග්‍රහ කිරීම සඳහා රු.1,219,476ක් ද වැයකර තිබුණි.

3.5. අවිධිමත් ගනුදෙනු

වාර්ෂික භාණ්ඩ සමීක්ෂණය පැවැත්වීම වෙනුවෙන් භාණ්ඩ සමීක්ෂණ කාර්ය මණ්ඩලයට විශේෂ දීමනාවක් අමාත්‍යාංශයට පමණක් සීමා වන පරිදි 2013 දෙසැම්බර් 13 දින ආයතන අධ්‍යක්ෂ ජනරාල්වරයා විසින් ලබාදී තිබූ අනුමැතිය මත ගෙවා තිබූ අතර ඒ සඳහා 2022-2025 කාලපරිච්ඡේදය තුළදී රු.1,204,000ක් වැයකර තිබුණි.

3.6. තත්කාලීන අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයෙන් සංශෝධිත මුදල් රෙගුලාසි 371 ප්‍රකාරව අදාළ කාර්යය නිම කර දින 10ක් තුළ ලබාගත් අග්‍රිමය පියවිය යුතු වුවත් රාජ්‍ය පරිපාලන අංශය විසින් අවස්ථා 08කදී නිලධාරීන් 03දෙනෙකු වෙත නිකුත් කර තිබූ එකතුව රු.625,000ක් අත්තිකාරම් පියවීමට කාර්යය නිම කිරීමෙන් පසු දින 11 - දින 35ත් අතර කාලයක් ගතකර තිබුණි. තවද අත්තිකාරම් මුදලින් වැය නොවී ඉතිරි වූ මුදල් වහාම සරප් වෙත පියවිය යුතු වුවත් අවස්ථා 07 කදී නිලධාරීන් 04 දෙනෙකු වෙත නිකුත් කර තිබූ අත්තිකාරම් මුදල්වලින් ඉතිරිව තිබුණු එකතුව රු.111,640ක් පියවීමට දින 04ක් දින 27ත් අතර කාලයක් ගතවී තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1. කාර්යභාරය ඉටු නොකිරීම

නියමිත කාලයේදී නිලධාරීන්ගේ ස්ථිර කිරීම් හා උසස් කිරීම් සිදුකිරීමේ අරමුණින් දීප ව්‍යාප්ත සේවා 04ක කාර්යක්ෂමතා කඩඉම් විභාග 06ක් සහ ඒකාබද්ධ සේවා 05ක කාර්යක්ෂමතා කඩඉම් විභාග 15ක් පැවැත්වීමට සමාලෝචිත වර්ෂයේ ක්‍රියාකාරී සැලැස්මට ඇතුළත් කර රු.65,260,000ක ප්‍රතිපාදන වෙන්කර තිබුණ ද එම විභාග පවත්වා නොතිබුණි. කවද ඒකාබද්ධ සේවාවලට අදාළව පවත්වා නොතිබුණු විභාග 15න් 09ක් සඳහා පෙර වර්ෂයේ පැවැත්වූ විභාගවල ප්‍රතිඵල මෙතෙක් නිකුත් කර නොතිබීම හා විභාග ප්‍රතිඵල නිකුත් කිරීම ප්‍රමාද වීම හේතුවෙන්ද පවත්වා නොතිබුණි.

4.1.2. ව්‍යාපෘති නිම නොකර අත්හැර දැමීම

2023 වසරේදී ඊ- පුස්තකාල 50ක් පොළොන්නරුව දිස්ත්‍රික්කය තුළ ඉදිකිරීමේ වැඩසටහන යටතේ රු.76,395,826ක් වැය කර පළාත් පාලන ආයතන 08 ක ඊ- පුස්තකාල 42ක ඉදිකිරීම් ආරම්භ කර තිබුණ ද පුස්තකාල 25ක ඉදිකිරීම් නිම නොකර අත්හැර දමා තිබුණි. යෝජිත පුස්තකාල 50 සඳහාම ආරම්භයේදී තාක්ෂණික උපකරණ මිලදී ගැනීමට රු.38,917,200ක් ද වැය කර තිබුණි.

4.1.3. ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

රාජ්‍ය නිලධාරීන් සඳහා පොළොන්නරුව නිල පියස නිවාස සංකීර්ණය ඉදිකිරීම සඳහා 2020 වර්ෂයේ රු.125,863,728ක් වැය කිරීමෙන් අනතුරුව ඉදිකිරීම් නතර කර තිබුණු අතර ඉදිකිරීමේ ඉදිරි කටයුතු මෙතෙක් ආරම්භ කර නොතිබුණි.

4.2. විදේශ ආධාර ව්‍යාපෘති

4.2.1. විදේශාධාර ව්‍යාපෘතිවල කාර්යසාධනය

(අ) යාපනයේ ඉන්කියුබේටර් (Incubator) සඳහා ව්‍යාපාරික මධ්‍යස්ථානයක් ක්‍රියාත්මක කිරීමට මෘදුකාංග පද්ධතියක් හඳුන්වා දීම සඳහා 130-2-20-008-2104 වැය විෂයය යටතේ විදේශ ප්‍රදාන මගින් රු.30,000,000ක් ද, විදේශ මූල්‍යකරණ වැය විෂයය යටතේ රු.40,000,000ක්ද වශයෙන් ප්‍රතිපාදන සලසාගෙන තිබුණද උපයෝජනය කර නොතිබුණි. ඉකුත් වර්ෂ 03හි ද මෙම ව්‍යාපෘතිය සඳහා ප්‍රතිපාදන සලසාගෙන තිබුණු අතර එකතුව රු.605,000,000ක ප්‍රතිපාදනවලින් සියයට 99.8ක්, සියයට 100ක් හා සියයට 100ක් වශයෙන් ප්‍රතිපාදන එම වර්ෂවලදී ඉතිරිව තිබුණි. ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම සඳහා ඉන්දීය රජය හා ශ්‍රී ලංකා රජය අතර එළැඹ තිබූ අවබෝධතා ගිවිසුමද 2022 පෙබරවාරි 21 දිනෙන් අවසන්ව තිබූ අතර ව්‍යාපෘතිය ක්‍රියාත්මක කර නොතිබුණි.



- (ආ) මහ කොළඹ ජලය සහ අපජලය කළමනාකරණ වැඩිදියුණු කිරීමේ වැඩසටහන අදියර 03 ක්‍රියාත්මක කිරීම සඳහා සමාලෝචිත වර්ෂයේ 130-2-21-005-2506 වැය විෂයය යටතේ යුරෝපීය ආයෝජන බැංකු ණය මගින් රු.4,000,000,000ක් හා විදේශ මූල්‍යකරණ වැය විෂයය යටතේ රු.500,000,000ක් ද වශයෙන් ප්‍රතිපාදන සලසාගෙන තිබුණද රු.2,562,497,403ක් පමණක් වැය කර තිබුණි. ප්‍රසම්පාදන කටයුතු අවසන් කර කොන්ත්‍රාත් පිරිනැමීම ප්‍රමාදවීම හේතුවෙන් සමාලෝචිත වර්ෂයේදී රු.1,937,502,597ක සහ ඉකුත් වර්ෂ තුන සඳහා සලසාගෙන තිබූ එකතුව රු.5,458,778,799ක ප්‍රතිපාදන ඉතිරිවී තිබුණි.
- (ඇ) නැගී එන කලාපවල ග්‍රාමීය යටිතල පහසුකම් සංවර්ධන ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම සඳහා 130-2-21-008-2504 වැය විෂයය යටතේ ජපන් ජාත්‍යන්තර සහයෝගීතා නියෝජිත ආයතනයේ (JICA) ණය යටතේ රු.4,900,000,000ක් ද විදේශ මූල්‍යකරණ වැය විෂයය යටතේ රු.1,100,000,000ක් ද වශයෙන් සලසාගෙන තිබුණු රු.6,000,000,000ක ප්‍රතිපාදනවලින් සියයට 4ක් එනම් රු.210,728,609ක් පමණක් වැයකර තිබුණි. මු.රෙ. 66 මාරු කිරීම් යටතේ රු.1,401,436,698ක් වෙනත් වැය විෂයන්ට මාරුකර තිබුණු අතර මාරුකරන ලද ප්‍රතිපාදනද ඇතුළත්ව රු.5,789,271,391ක ප්‍රතිපාදන උපදේශක බඳවා ගැනීමේ ප්‍රමාදය හේතුවෙන් වැය විෂයේ අරමුණුගත කාර්යයන් සඳහා උපයෝජනය කර නොතිබුණි.
- (ඈ) ග්‍රාමීය පාලම් ඉදිකිරීම් ව්‍යාපෘතියෙහි යටිතල පහසුකම් සංවර්ධනය සඳහා එක්සත් රාජධානියේ ණය යටතේ 130-2-21-017-2506 වැය විෂයයට සලසාගෙන තිබුණු රු.183,000,000ක ප්‍රතිපාදන කොන්ත්‍රාත්කරුගේ රැඳවුම් මුදල් නිදහස් නොකිරීම හේතුවෙන් සම්පූර්ණයෙන් ඉතිරිව තිබුණි. ඉකුත් වර්ෂ 02 සඳහාද මෙම ව්‍යාපෘතිය යටතේ සලසාගෙන තිබුණු රු.400,000,000ක් වූ සමස්ත ප්‍රතිපාදනයම ඉතිරිවී තිබුණි.
- (ඉ) කොටියානු ජාත්‍යන්තර සහයෝගීතා නියෝජිතායතනයේ ප්‍රදාන යටතේ පළාත් පාලන ආයතන හරහා බදු පරිපාලන, තොරතුරු තාක්ෂණ ප්‍රධාන සැලැස්ම ස්ථාපනය කිරීම, කොළඹ මහනගර සභාව සඳහා විද්‍යුත් බදු පද්ධතියක් ක්‍රියාත්මක කිරීමේ ව්‍යාපෘතිය සහ උභව පළාත හා උතුරු පළාත කේන්ද්‍ර කර ගනිමින් තිරසාර, ඒකාබද්ධ සහ අපද්‍රව්‍ය කළමනාකරණ හා වක්‍රීය ආර්ථිකයක් සංවර්ධනය කිරීමේ ව්‍යාපෘතිය සඳහා 130-2-21-031-2504 හා 130-2-21-032-2504 වැය විෂයය යටතේ සලසාගෙන තිබුණු එකතුව රු.300,000,000ක ප්‍රතිපාදන එම ව්‍යාපෘති ක්‍රියාත්මක කර නොතිබීමෙන් ඉතිරිව තිබුණි.
- (ඊ) සමාලෝචිත වර්ෂයේදී එක්සත් ජාතීන්ගේ ළමා අරමුදලේ (UNICEF) ප්‍රදාන යටතේ 130-2-21-009-2504 වැය විෂයය සඳහා වෙන්කරගෙන තිබුණු රු.247,600,000ක ප්‍රතිපාදනවලින් රු.201,133,275ක් පළාත් පාලන ආයතනවල විවිධ ළමා සුභසාධන වැඩසටහන් සඳහා වෙන්කර දී තිබුණද එම මුදල් අරමුණුගත කාර්යයන් සඳහා වැයකර අපේක්ෂිත ප්‍රතිඵල ළඟාකරගෙන තිබුණේද යන්න පිළිබඳ අමාත්‍යාංශය විසින් පළාත් පාලන ආයතන වෙතින් පසුපරම් කර තහවුරු කරගෙන නොතිබුණි.

4.3 දේශීය අරමුදල් යෙදවූ ව්‍යාපෘති

4.3.1. දේශීය අරමුදල් යෙදවූ ව්‍යාපෘතිවල කාර්යසාධනය

- (අ) පළාත් පාලන ආයතන හරහා සහ අපද්‍රව්‍ය කළමනාකරණ ව්‍යාපෘති ක්‍රියාත්මක කිරීම සඳහා 130-2-21-016-2504 වැය විෂයය යටතේ සලසා ගෙන තිබුණු රු.750,000,000ක ප්‍රතිපාදනවලින් සියයට 81ක් එනම් රු.610,259,465ක් ඉතිරිව පැවතුණි.
- (ආ) "ඊ-ග්‍රාම නිලධාරී ව්‍යාපෘතිය" ක්‍රියාත්මක කිරීම වෙනුවෙන් 130-2-20-007-2106 හා 130-2-20-007-2509 වැය විෂයය යටතේ සලසාගෙන තිබුණු රු.430,000,000ක ප්‍රතිපාදනවලින් සියයට 69ක් එනම්, රු.295,359,117ක් ඉතිරිව තිබුණි. ව්‍යාපෘතියේ නියමු අදියර යටතේ රු.59,940,000ක් වැය කර ප්‍රාදේශීය ලේකම් කොට්ඨාශ 04ක සිදුකළ ව්‍යාපෘතීන් සම්පූර්ණයෙන් අක්‍රීය වී තිබුණු අතර එහි දෙවන අදියර ලෙස දිස්ත්‍රික්ක 07ක ප්‍රාදේශීය ලේකම් කොට්ඨාශ 95ක ආරම්භ කර තිබුණු ව්‍යාපෘති සඳහා 2025 වර්ෂය වන විට රු.490,077,341ක් වැය කර තිබුණද අපේක්ෂිත ඉලක්ක කරා ලඟා වීමට අපොහොසත් වී තිබුණි.
- (ඇ) පළාත් පාලන ප්‍රදේශවල සංචාරක යටිතල පහසුකම් සංවර්ධනය කිරීම සඳහා 130-2-21-028-2509 වැය විෂයය යටතේ සලසාගෙන තිබුණු රු.350,000,000ක ප්‍රතිපාදනවලින් රු. 204,942,928ක එනම් සියයට 59ක ප්‍රතිපාදන ඉතිරිව තිබුණි. ඉකුත් වර්ෂයේදී ද මෙම කාර්යය සඳහා සලසාගෙන තිබුණු රු.1,150,000,000ක ප්‍රතිපාදනවලින් සියයට 55කට වැඩියෙන් එනම් රු.546,893,978ක් ඉතිරි කර තිබුණි.
- (ඈ) පළාත් පාලන ආයතනවල යටිතල පහසුකම් සහ ආදායම් උත්පාදන වැඩිදියුණු කිරීම සඳහා 130-2-21-030-2504 වැය විෂයය යටතේ සලසාගෙන තිබුණු රු.675,000,000ක ප්‍රතිපාදනවලින් සියයට 96ක් එනම් රු.647,751,123ක් ඉතිරිව තිබුණු අතර ව්‍යාපෘතියේ සැලසුම් අදියරේ සියයට 41ක භෞතික කාර්යසාධනයක් වාර්තා කර තිබුණි.
- (ඉ) 130-2-21-000-2202 දරන වැය විෂයය යටතේ ස්වර්ණපුරවර ජාතික උත්සවය සඳහා සලසාගෙන තිබුණු රු.10,000,000ක ප්‍රතිපාදන සම්පූර්ණයෙන්ම ඉතිරිවී තිබුණි. ක්‍රියාකාරී සැලැස්ම අනුව 2025 ඔක්තෝබර් වන විට ජාතික මට්ටමේ ඇගයීම අවසන් කර නොවැම්බර් මසදී ජාතික උත්සවය පැවැත්වීමට සැලසුම් කර තිබුණ ද 2026 අප්‍රේල් 30 දින වනවිටත් ජාතික මට්ටමේ ඇගයීම් ක්‍රියාවලිය අවසන් කර නොතිබුණි.
- (ඊ) ගාල්ල හීන්පැන්දල කොමිපෝස්ට් නිමැවුම් අංගනය ඉදිකිරීම සඳහා ඇස්තමේන්තු මගින් 130-2-21-029-2504 වැය විෂයය යටතේ සලසාගෙන තිබුණු රු.105,000,000ක සමස්ත මූලධන ප්‍රතිපාදනයම ව්‍යාපෘතිය ආරම්භ කර නොතිබීමෙන් ඉතිරිව තිබුණි.



(උ) රාජ්‍ය නිලධාරීන් සඳහා මානව සම්පත් කළමනාකරණ තොරතුරු පද්ධතියක් සහ ලේඛන කළමනාකරණ පද්ධතියක් ස්ථාපිත කිරීම සඳහා නිසි සැලසුමකින් තොරව 130-1-02-000-2106 වැය විෂයය යටතේ සලසාගෙන තිබුණු රු.300,000,000ක් වූ ප්‍රතිපාදනවලින් රු.237,231,986ක් එනම් සියයට 79කට වැඩියෙන් ඉතිරිව තිබුණි. මෙම තොරතුරු පද්ධතියට ආරම්භක අදියරේදී අමාත්‍යාංශය යටතේ ඇති සියලුම දීප ව්‍යාප්ත සහ ඒකාබද්ධ සේවාවන් ඇතුළත් කිරීම දිගු කාලීනව වියදම්වල කාර්යක්ෂමතාවයට හේතුවන බව තාක්ෂණ අමාත්‍යාංශය විසින් ද එය ආර්ථික වශයෙන් ඵලදායී බව අමාත්‍යාංශයේ තොරතුරු තාක්ෂණ අංශය විසින් ද නිර්දේශ කර තිබුණ ද දීප ව්‍යාප්ත සේවා 06ක සහ ඒකාබද්ධ සේවා 03ක නිලධාරීන් 14,000ක් වශයෙන් සීමිත නිලධාරීන් සංඛ්‍යාවක් සඳහා පමණක් ව්‍යාපෘතිය ක්‍රියාත්මක කර තිබුණි. තවද මෙම පද්ධති ද්විත්වයෙහි කාර්යයන් ආයතන 02ක් වෙත ලබාදී තිබීමෙන් පද්ධතිය ක්‍රියාත්මක කිරීමේ හා යාවත්කාලීන කිරීමේ ගැටළු පැන නැගී තිබුණි. 2025 දෙසැම්බර් 31 දිනට ව්‍යාපෘතිය අවසන් කිරීමට සැලසුම් කර තිබුණ ද තොරතුරු පද්ධතිය ක්‍රියාත්මක කරනු ලබන ආයතනය විසින් මොඩියුල 19ක් සංවර්ධනය කර 2025 ජූලි 27 දිනට පෙර නිම කළයුතුව තිබුණ ද 2026 ජනවාරි 27 දිනටත් මොඩියුල 02ක කටයුතු පමණක් අවසන් කර තිබීම හේතුවෙන් ව්‍යාපෘති කාලසීමාව 2026 ජුනි 30 දක්වා දීර්ඝ කර තිබුණි. එසේ වුවද මෙවැනි ප්‍රමාදයකදී ක්‍රියා කළයුතු ආකාරය පිළිබඳ කොන්දේසි ගිවිසුමට ඇතුළත් කර නොතිබුණි. ව්‍යාපෘති කාලසීමාව දීර්ඝ කිරීම හේතුවෙන් කාර්යසාධන හා අත්තිකාරම් බැඳුම්කරවල කාල සීමාව දීර්ඝ කර ලබා දෙන ලෙස ආයතන ද්විත්වයෙන්ම ඉල්ලීම් කර තිබුණ ද ලේඛන කළමනාකරණ පද්ධතිය සංවර්ධනය කරනු ලබන ආයතනය එය ප්‍රතික්ෂේප කිරීම නිසා 2026 ජනවාරි 08 දින වනවිටත් පද්ධතියෙහි පළමු මොඩියුලය පමණක් අවසන් කර තිබියදී කොන්ත්‍රාත්කරු ගිවිසුම්ගත බැඳීම් ඉටු නොකිරීම මත කාර්යසාධන බැඳුම්කරය මුදල් කරගෙන තිබුණි.

4.4. වත්කම් කළමනාකරණය

- (අ) නිලමැදුර ගොඩනැගිල්ලේ වීදුරු පිරිසිදු කිරීමේ අරමුණින් 2021 වර්ෂයේ රු.31,050,000ක් වටිනා ගොන්ඩෝලා යන්ත්‍ර 02ක් මිලදීගෙන තිබුණද, වර්තමානය වන විටත් ඒවා භාවිතයට ගෙන නොතිබුණි.
- (ආ) රාජ්‍ය පරිපාලන අංශය සතු නිවාඩු නිකේතන 07ක හා ස්වදේශ කටයුතු අංශය මගින් පාලනය වන සංචාරක බංගලා 33ක ඉඩම්වල අයිතිය පවරා ගැනීමේ කටයුතු අවසන් කර නොතිබුණි.
- (ඇ) මෝටර් රථ ලියාපදිංචි කිරීමේ දෙපාර්තමේන්තුවේ පරිගණක තොරතුරු පද්ධතිය තුළ පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය නමින් ලියාපදිංචි වාහන 15ක් පැවතිය ද ඒවායේ ලියාපදිංචි සහතික අමාත්‍යාංශය භාරයේ නොතිබුණු අතර වර්තමානයේ එම වාහන කවුරුන් භාරයේ පවතීද යන්න පිළිබඳ විගණනයට තහවුරු නොවුණි.

4.5. අනාර්ථික ගනුදෙනු

අමාත්‍යාංශයට ස්ථානමාරු කර තිබූ නිලධාරීන් 49දෙනෙකු, විදේශ අධ්‍යයන හා විශේෂ නිවාඩු අවසන් කර නැවත සේවයට වාර්තා කළ නිලධාරීන් 22දෙනෙකු හා විනය කරුණු හේතුවෙන් නිලධාරීන් දෙදෙනෙකු ද වශයෙන් දීප ව්‍යාප්ත සේවා 04ක, විශේෂ ශ්‍රේණියේ, 1,11 හා 111 ශ්‍රේණිවල නිලධාරීන් 73දෙනෙකු 2024-2025 කාලපරිච්ඡේදය තුළ අමාත්‍යාංශයේ අභ්‍යන්තර පාලන අංශයට (සංවිතයට) අනුයුක්ත කර තිබුණි. මෙම නිලධාරීන්ට කිසිදු රාජකාරියක් පැවරීමක් කර නොතිබූ අතර ඇතිවී සලකුණු මගින් පැමිණීම හා පිටවීම තහවුරු කර ගැනීමෙන් තොරව මාස 01ක් මාස 13ක් අතර කාලයක් සඳහා අමාත්‍යාංශය විසින් වැටුප් හා දීමනා වශයෙන් රු.32,452,224ක් ගෙවා තිබුණි. නිලධාරීන්ට ගෙවන ලද දීමනා අතරට ප්‍රවාහන දීමනාව, ඉන්ධන දීමනාව හා දුරකථන දීමනාව හැර අනෙකුත් සියලු දීමනා ඇතුළත්ව තිබුණු අතර භාෂා දීමනාව ද 2025 ඔක්තෝබර් දක්වා ගෙවා තිබුණි. තවද, මෙම නිලධාරීන්ගේ පැමිණීම හා නිවාඩු වාර්තා කිරීමට අදාළ ලේඛන පරීක්ෂා කිරීමේදී පැමිණීම අත්සන් කළ ඇතැම් නිලධාරීන් පිටවීම අත්සන් කර නොතිබීම, පැමිණීම අත්සන් කර නොතිබුණු නිලධාරීන් නිවාඩු වාර්තා කර නොතිබීම, ඇතැම් නිලධාරීන් අඛණ්ඩව දිනගණන් පැමිණීම අත්සන් කර නොතිබීම, විගණන දිනට නිලධාරීන් 13දෙනෙකු සංචිතයට අනුයුක්තව සිටිය ද පස්වරු 12.30 වනවිටත් කිසිදු නිලධාරියෙකු පැමිණීම අත්සන් කර නොතිබීම, විගණන දිනට පෙර දින නිලධාරීන් 04දෙනෙකු පැමිණීම අත්සන් කර තිබුණද පිටවීම අත්සන් කර නොතිබීම, මෙම නිලධාරීන්ගේ නිවාඩු ආයතන සංග්‍රහයේ XII පරිච්ඡේදයේ සඳහන් පරිදි පොදු 190 ආකෘති පත්‍රයේ වූ රෙජිස්ටරයක ලේඛනගත කර නොතිබීම, මාස 12කට ආසන්න කාලයක් සංචිතයට අනුයුක්තව සිටි නිලධාරියෙකු එම කාලය තුළ එක් නිවාඩුවක් හෝ ලබාගෙන නොතිබීම වැනි අඩුපාඩු හා ගැටළුකාරී තත්ත්වයන් නිරීක්ෂණය විය. මෙම නිලධාරීන්ගෙන් නිලධාරීන් 61දෙනෙකු 2025 දෙසැම්බර් 31 දින වනවිට සංචිතයෙන් මුදාහැර තිබුණු අතර නිලධාරීන් 12දෙනෙකු තවදුරටත් සංචිතයට අනුයුක්ත කර තිබුණි.

4.6. කළමනාකරණ දුර්වලතා

- (අ) රජයේ සේවයේ සියලුම සේවාවන් සඳහා නිලධාරීන් පත්කිරීම සහ උසස්කිරීම සම්බන්ධයෙන් අවශ්‍ය නීතිරීති නිශ්චිත කාලරාමුවක් තුළ සංශෝධනය කිරීම, රාජ්‍ය අංශයේ කුසලතා මත පදනම් වූ උසස් වීම් ක්‍රියාත්මක කිරීම, සියලුම දීප ව්‍යාප්ත සේවා සහ ඒකාබද්ධ සේවාවන්හි ආයතනික පරිපාලන හා පිරිස් කළමනාකරණය, ඒකාබද්ධ සේවා පරිපාලනය අමාත්‍යාංශයේ ප්‍රධාන කාර්යයන් යටතට ඇතුළත් වුවද, පරිවාස කාලය සම්පූර්ණ කර තිබුණු එහෙත් සේවයේ ස්ථිර කර නොමැති නිලධාරීන් රැසක් තවදුරටත් සේවයේ යෙදී සිටී. 2025 දෙසැම්බර් 31 දිනට පරිවාස කාලය සම්පූර්ණ කර තිබුණු ඒකාබද්ධ සේවා 05ක නිලධාරීන් 3,894ක් වර්ෂ 01ත් - වර්ෂ 40ත් අතර කාලයක් ද 2012 හා 2013 වර්ෂවල පත්වීම් ලබා පරිවාස කාලය සම්පූර්ණ කර තිබුණු ඒකාබද්ධ සේවයට අයත් සංවර්ධන නිලධාරී සේවයේ නිලධාරීන් 5,227ක් වර්ෂ 12ත් - වර්ෂ 13ත් අතර කාලයක් ද සේවයේ ස්ථිර කර නොමැතිව සේවයේ යෙදී සිටී. මෙම නිලධාරීන්ගෙන් විශාල පිරිසක් ඔවුන් සේවයේ යෙදී සිටින ආයතනවලින් ලිපි ලේඛන එවා නොතිබීම හා නිර්දේශ එවා නොතිබීම මත ද සුළු පිරිසක් කාර්යක්ෂමතා කඩඉම් විභාග සමත් නොවීම, විනය හේතූමත හා වෙනත් විවිධ හේතු මත ද සේවය ස්ථිර කර නොතිබුණි. මෙකී නිලධාරීන් සේවයේ ස්ථිර කිරීම සඳහා සුදුසු වැඩපිළිවෙලක් ක්‍රියාත්මක කර නොතිබුණි.



- (ආ) 2022 දෙසැම්බර් 14 දිනැති අංක 2310/29 දරන අතිවිශේෂ ගැසට් පත්‍රය මගින් ස්ථාපනය කරන ලද කාර්ය පටිපාටික රීතිවල XVIII පරිච්ඡේදයේ 247 ඡේදයේ සඳහන් අරමුණු ඉටුවන ආකාරයෙන් ඒකාබද්ධ හා දීපව්‍යාප්ත සේවාවල නිලධාරීන්ගේ ස්ථානමාරු ක්‍රියාත්මක කර නොතිබුණු අතර අනිවාර්ය ස්ථාන මාරුවීම්වලට යටත් නිලධාරීන් සඳහා ස්ථානමාරු ප්‍රතිපත්ති විධිමත්ව ක්‍රියාත්මක කර නොතිබුණි.
- (ඇ) 2017 මැයි 03 දින පවත්වා තිබූ රාජ්‍ය ගිණුම් කාරක සභා රැස්වීමේදී අමාත්‍යාංශ ලේකම්වරයා විසින් ඉදිරියේදී පරිගණක දත්ත පද්ධතියක් සකස් කර එම පරිගණක වැඩසටහන් උපයෝගී කර ගනිමින් සියළුම රාජ්‍ය සේවකයන්ට වසර 05න් 05ට ස්ථාන මාරු ලබාදීමට කටයුතු කිරීමට එකඟ වී තිබුණ ද ඒ අනුව කටයුතු කර නොතිබුණි. තවද කාර්යය පටිපාටික රීති ප්‍රකාරව දීප ව්‍යාප්ත හා ඒකාබද්ධ සේවාවන්වල වාර්ෂික ස්ථානමාරුවීම් ක්‍රියාත්මක නොවීම රාජ්‍ය සේවයේ තිබිය යුතු ගුණාත්මකභාවය නැතිවීමට හේතුවක් බැවින් මෙය ප්‍රතිපත්තියකට සීමා නොකර රෙගුලාසියක් බවට පත් කිරීම යෝග්‍ය බව කාරක සභාව ප්‍රකාශ කර තිබුණ ද ඒ අනුව ද කටයුතු කර නොතිබුණි. මෙහිදී,
- (i) එකම සේවා ස්ථානයක වසර 06කට වැඩි සේවා කාලයක් සේවයේ යෙදී සිටින ශ්‍රී ලංකා පරිපාලන සේවයේ, ශ්‍රී ලංකා ගණකාධිකාරී සේවයේ හා ශ්‍රී ලංකා ක්‍රමයම්පාදන සේවයේ 1,11 හා 111 ශ්‍රේණිවල නිලධාරීන් ස්ථානමාරු කිරීම සඳහා 2025 වර්ෂයේ අයදුම්පත් කැඳවා තිබුණ ද ඒ සඳහා අයදුම් කර තිබුණේ පිළිවෙලින් නිලධාරීන් 216ක්, 191ක් හා 62ක් පමණක් වන අතර ස්ථාන මාරු කර තිබුණේ නිලධාරීන් 44ක්, 158ක් හා 18ක් පමණි. තවද ඉකුත් වර්ෂ 02 තුළදී මෙන්ම සමාලෝචිත වර්ෂයේදීද මෙම සේවාවල විශේෂ ශ්‍රේණියේ නිලධාරීන් ස්ථාන මාරුකර නොතිබුණි.
 - (ii) 2024 දෙසැම්බර් 31 දිනට සේවයේ යෙදී සිටින ඒකාබද්ධ සේවයට අයත් සේවා 07ක නිලධාරීන් 128,355ක ගෙන් එකම සේවා ස්ථානයක වසර 05කට වැඩි කාලයක් සේවයේ යෙදී සිටින නිලධාරීන් ස්ථාන මාරු කිරීම සඳහා 2025 වර්ෂයේ අයදුම්පත් කැඳවා තිබුණ ද ඒ සඳහා අයදුම් කර තිබුණේ නිලධාරීන් 18,339ක් පමණක් වන අතර ඉන් 4,740ක් සඳහා පමණක් ස්ථානමාරු නියෝග ලබාදී තිබුණි.
- (ඈ) 2025 දෙසැම්බර් 31 දිනට වර්ෂ 03කට වැඩි කාලයක් ගතවී තිබුණ ද මියගිය නිලධාරියෙකුගෙන් අයවිය යුතු රු.220,000ක ණය ශේෂයක් ද වර්ෂ 03න් 20න් අතර කාලයක් ගතවී තිබුණ ද සේවය හැරගිය නිලධාරීන් 07දෙනෙකුගෙන් අයවිය යුතු රු.856,392ක් ද අයකර ගෙන නොතිබුණි.
- (ඉ) ග්‍රාමීය යටිතල පහසුකම් සංවර්ධනය කිරීමේ වැඩසටහන යටතේ 2019 යටතේ මාතර දිස්ත්‍රික්කයේ මාර්ග 03 සංවර්ධනය කිරීමේ ප්‍රසම්පාදන ක්‍රියාවලියේදී රජයට සිදු වී තිබුණු රු.18,575,597ක පාඩුව වසර 05ක් ඉක්ම ගොස් තිබුණ ද වගකිව යුතු පාර්ශවයන්ගෙන් අයකර ගෙන රාජ්‍ය ආදායමට බැර කිරීමට කටයුතු කර නොතිබුණි. ව්‍යාපෘති කටයුතුවල නිරත වූ නිලධාරීන් සම්බන්ධයෙන් සිදුකර තිබුණු මූලික විමර්ශනයේදී අනාවරණය වී තිබුණු කරුණු අනුව මාතර හිටපු දිස්ත්‍රික් ලේකම් ඇතුළු නිලධාරීන් 10දෙනෙකු සම්බන්ධයෙන් විනය ක්‍රියාමාර්ග ගැනීමට නිර්දේශ කර සමාලෝචිත වර්ෂය අවසානය වන විට වසර 03ක් ගත වී තිබුණ ද එම නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

- (ඊ) යාපනය පොලිස් අධිකාරීවරයාගේ ඉල්ලීමකට අනුව කොවිඩ් නිරෝධායන මධ්‍යස්ථානයක් ලෙස භාවිතා කිරීම සඳහා කාමර 24කින් යුත් අමාත්‍යාංශය සතු යාපනය නිවාඩු නිකේතනය ලබාදීමෙන් පසුව එයට සිදුවී තිබුණු අලාභහානි එම ආයතනය හෝ අමාත්‍යාංශය විසින් ප්‍රතිසංස්කරණය කර නොතිබීම හේතුවෙන් නිවාඩු නිකේතනය මේ දක්වාම භාවිතයට ගත නොහැකිව තිබුණි. කොවිඩ් මධ්‍යස්ථානයක් ලෙස භාවිතයට ලබාදීමට පෙර 2016-2019 කාලපරිච්ඡේදය තුළදී රු.11,734,000ක ආදායමක් උපයා තිබුණු මෙම නිවාඩු නිකේතනයේ ආදායම් ඉපයීමක් රහිතව නඩත්තු කිරීම සඳහා සේවක වැටුප්, ජල ගාස්තු හා විදුලි ගාස්තු ගෙවීමට පමණක් වර්ෂයකට රු.1,700,000කට ආසන්න මුදලක් මේ වන විට වැය කරමින් පවතී.

5. මානව සම්පත් කළමනාකරණය

- (අ) 2022 දෙසැම්බර් 14 දිනැති අංක 2310/29 දරන අතිවිශේෂ ගැසට් පත්‍රය මගින් ප්‍රසිද්ධ කරන ලද කාර්ය පටිපාටික රීතිවල IX පරිච්ඡේදයේ 131 (II) වගන්තිය අනුව, අනුමත කාර්ය මණ්ඩලය තුළ ඇති තනතුරක පුරප්පාඩුවක් සඳහා තනතුරට ස්ථිර පත්කිරීමක් කරනු ලබන තෙක් වැඩ බැලීමේ පදනමින් නිලධාරියෙකු පත්කළ හැකි වුවත් ඊට පටහැනිව දිගින් දිගටම පුරප්පාඩු වී ඇති තනතුරු සඳහා සහ සේවයට නොපැමිණෙන නිලධාරීන්ගේ කාර්යයන් ඉටුකිරීම සඳහා වැඩ බැලීමේ පදනම මත තනතුරු දෙකෙහිම සම්පූර්ණ රාජකාරී ඉටුකිරීම සඳහා නිලධාරීන් පත්කර දීමනා ගෙවා තිබුණි. මෙලෙස සමාලෝචිත වර්ෂයේදී ශ්‍රී ලංකා පරිපාලන සේවයේ නිලධාරීන් 12දෙනෙකු සහ රාජ්‍ය කළමනාකරණ සේවයේ නිලධාරීන් 42දෙනෙකු, සංවර්ධන නිලධාරීවරයෙකු ඇතුළු විධායක නොවන සේවාවල නිලධාරීන් 45දෙනෙකු සඳහා වැඩ බැලීමේ දීමනා වශයෙන් සමාලෝචිත වර්ෂයේදී රු.5,937,386ක් ගෙවා තිබුණි. මෙම නිලධාරීන්ගෙන් නිලධාරීන් 13දෙනෙකු 2023 වර්ෂයේ සිට ද, නිලධාරීන් 24දෙනෙකු 2024 වර්ෂයේ සිටද අඛණ්ඩව වැඩ බැලීමේ නිරතව තිබුණු අතර ඉකුත් වර්ෂ දෙක තුළදී ද ශ්‍රී ලංකා පරිපාලන සේවයේ නිලධාරීන් 19දෙනෙකු ඇතුළු නිලධාරීන් 65දෙනෙකුට මෙලෙස වැඩ බැලීමේ දීමනා වශයෙන් රු.4,748,892ක් ගෙවා තිබුණි.
- (ආ) 2025 සැප්තැම්බර් 15 දිනට අමාත්‍යාංශ, දෙපාර්තමේන්තු, කොමිෂන් සභා සහ ප්‍රාදේශීය ලේකම් කාර්යාලවල ශ්‍රී ලංකා පරිපාලන සේවයේ 1 ශ්‍රේණියේ තනතුරු 97ක් පුරප්පාඩුව පැවතුණි. අමාත්‍යාංශ, දෙපාර්තමේන්තු, කොමිෂන් සභා 113ක ශ්‍රී ලංකා පරිපාලන සේවයේ 11 හා 111 ශ්‍රේණිවල තනතුරු 435ක් පුරප්පාඩුව පැවති අතර කම්කරු අමාත්‍යාංශයේ හා ඉඩම් හිමිකම් නිරවුල් කිරීමේ දෙපාර්තමේන්තුවේ පමණක් තනතුරු පිළිවෙලින් 41ක් හා 70ක් වශයෙන් පුරප්පාඩු පැවතුණි. තවද, දිස්ත්‍රික්ක 24ක ප්‍රාදේශීය ලේකම් කාර්යාල 90ක සහකාර ප්‍රාදේශීය ලේකම් තනතුරු 90ක් ද පළාත් සභා 09ක 1 හා 11 ශ්‍රේණිවල තනතුරු 253ක් ද පුරප්පාඩුව පැවතුණි. මෙම පුරප්පාඩු හේතුවෙන් ශ්‍රී ලංකා පරිපාලන සේවයේ 1 ශ්‍රේණියේ ප්‍රාදේශීය ලේකම් තනතුරු 76ක සහ තවත් අමාත්‍යාංශ, දෙපාර්තමේන්තු 32ක පූර්ණකාලීනව වැඩ බැලීම සඳහා ශ්‍රී ලංකා පරිපාලන සේවයේ 11 ශ්‍රේණියේ නිලධාරීන් පත්කර තිබුණි.


එම්.ඩී.සුදර්ශනී අමරතුංග
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට