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சனாதிபதி அலுவலகம்
Presidential Secretariat**

2025

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வருடாந்த செயற்திறன் அறிக்கை
Annual Performance Report**



Annual Performance Report

2025

Expenditure Head Number: 01



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Chapter 01- Institutional Profile

1.1 Introduction

The Presidential Secretariat serves as the central administrative institution that supports the President in the discharge of constitutional duties, the implementation of national policies, and the overall administration of the Government. As a key institution of the Executive, the Presidential Secretariat plays an important role in coordinating activities among Ministries, Departments, and other Government institutions to ensure effective governance and the efficient delivery of public services.

This Performance Report provides an overview of the functions, achievements, and operational progress of the Presidential Secretariat during the period under review. It also highlights the commitment of the institution to promoting transparency, accountability, innovation, and good governance while supporting national development priorities and enhancing the efficiency of public administration.

Throughout the period, the Presidential Secretariat continuously strengthened administrative coordination, policy oversight, and strategic decision-making processes in line with the vision and objectives of the Government of Sri Lanka. Particular attention was focused on improving institutional performance, promoting digital technology, strengthening the Government mechanism for the public service, eliminating waste and corruption, and ensuring the establishment of an efficient public administration system.

In addition, the Presidential Secretariat continued to facilitate communication between the President, Government institutions, and the public while ensuring the smooth functioning of executive operations. In carrying out its responsibilities, the Secretariat also focused on maintaining high standards of professionalism, integrity, discipline, and service excellence.

This Report reflects the overall performance, challenges, and progress achieved by the Presidential Secretariat and demonstrates its continued commitment to supporting effective governance and national development in Sri Lanka.

1.2 Vision, Mission and Objectives of the Institution

Vision

**“A Thriving
Nation- A
Beautiful Life”**

Mission

“Executing constitutional and statutory powers of the President, driving efforts for rural poverty alleviation, creation of a digital economy, and achieving the goals of 'CLEAN SRI LANKA', while becoming the role model for the public sector in promoting efficient, transparent, accountable and citizen-centred governance.”

Objectives

Steering the country towards comprehensive national development through three key strategic priorities, in line with the vision of the Hon. President.

Clean Sri Lanka

Launch a national-level movement with the active participation of the general public to bring about an attitudinal transformation aimed at fostering positive attitudes, positive actions, and positive behaviour, thereby creating a nation of responsible and exemplary citizens.



Poverty Alleviation

Establish the enhancement of the quality of life of every citizen through quality education, food security, housing, and the creation of adequate income opportunities, and elimination of both rural and urban poverty as the principal mission of the Government.

Further, ensure the well-being of all citizens as a responsibility of the Government by eliminating infant and child malnutrition, improving maternal health and nutrition, and empowering economically and socially marginalized groups, including persons with disabilities.

Digital Economy

Achieve global standards in the fields of information and communication technology and digital infrastructure in Sri Lanka, while driving a multi-sectoral digital transformation through the establishment of Digital Public Infrastructure (DPI) for citizen empowerment.

Accordingly, establish a digital economy valued at USD 15 billion through the adoption of modern technologies, fostering rapid digital growth, enabling the country to harness emerging and conventional opportunities for economic and social development, and enhancing the quality of life of all citizens.

1.3 Main Functions

1. Constitutional and Statutory Governance

Facilitate the exercise of the role and powers of the Hon. President as the Head of State and Head of Government in accordance with the Constitution and relevant laws.

2. Economic Governance

Facilitate processes and institutions for shaping and managing the national economy, promoting economic development, and preventing economic imbalances.

3. Social Governance

Facilitate Government strategies and initiatives designed to address social issues and enhance the well-being of citizens.

4. Public Sector Governance

Facilitate systems, processes, and practices that enable public institutions to operate with transparency, accountability, efficiency, and effectiveness in the delivery of public services and implementation of policies.

5. Internal Governance

Facilitate the processes and structures of the Presidential Secretariat, and ensure the management of operations, accountability, efficiency, transparency, and ethical conduct.

6. Digital Governance

Facilitate the establishment of digital operations within Government institutions to promote service delivery, accountability, and decision-making authority.

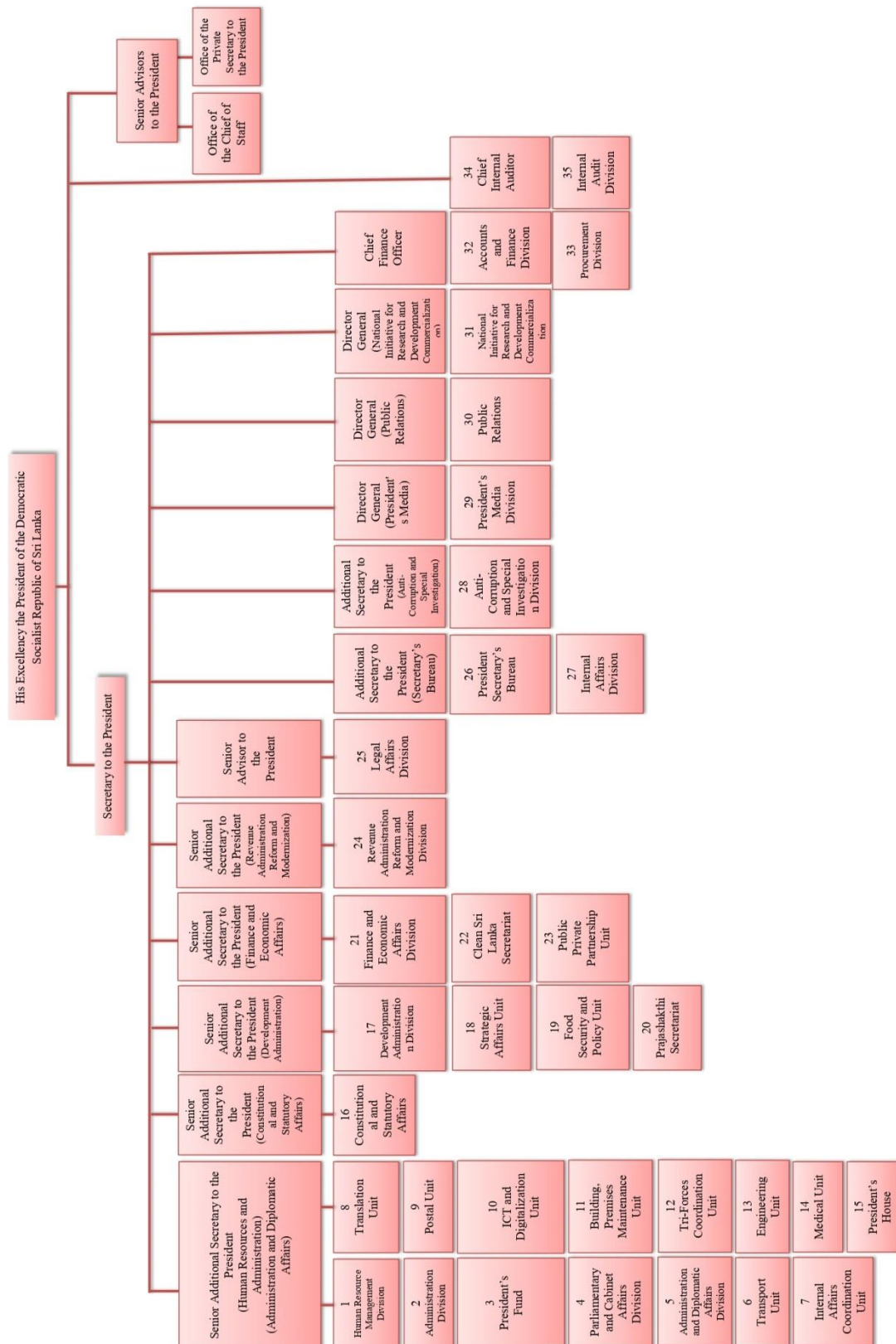
7. Diplomatic Governance

Facilitate the connection and interaction of the Hon. President with foreign governments and international organizations to promote cooperation and address global challenges.

8. Media and Communication Governance

Manage the media and communications sector to effectively convey the President's activities, initiatives, and engagement with the public.

1.4 Organizational Structure



1.5 Major Divisions under the Presidential Secretariat

1. Office of the Chief of Staff
2. Office of the Private Secretary to the President
3. President Secretary's Bureau
4. Human Resource Management Division
5. Administration Division
6. Parliamentary and Cabinet Affairs Division
7. Administration and Diplomatic Affairs Division
8. Revenue Administration Reform and Modernization Division
9. Constitutional and Statutory Affairs Division
10. Development Administration Division
11. Finance and Economic Affairs Division
12. Clean Sri Lanka Programme
13. Prajashakthi Secretariat
14. Legal Affairs Division
15. Anti-Corruption & Special Investigation Division
16. Public Relations Division
17. National Initiative for Research & Development Commercialization
18. Accounts and Finance Division
19. Internal Audit Division
20. President's Media Division

1.6 Funds under the Presidential Secretariat

1. President's Fund

Chapter 02 - Progress 2025 and Future Outlook

2.1 Progress - 2025

During the year 2025, the Presidential Secretariat worked towards achieving significant progress in the areas of public administration efficiency, digital transformation, enhancement of public services, and the implementation of national development policies.

During the said period, priority was accorded to key Government objectives, namely the establishment of a clean and disciplined society, the reduction of corruption, the enhancement of transparency in the public service, and the establishment of a governance framework centered on the needs of the people.

Furthermore, the Presidential Secretariat played a pivotal role in coordinating key national programmes, including ‘Clean Sri Lanka’, digital economic development, poverty eradication, youth and women’s empowerment, the modernization of education and health services, and investment promotion.

In addition, the Presidential Secretariat contributed to enhancing the country’s economic and social stability by providing prompt responses to public complaints and requests, strengthening coordination among ministries and state institutions, and implementing international cooperation programmes

Accordingly, the year 2025 may be characterized as a period in which the Presidential Secretariat implemented a reform-oriented and progressive programme aimed at strengthening good governance, sustainable development, and public trust.

2.2 Future Outlook

2.2.1. Clean Sri Lanka

The long-term vision of the ‘**Clean Sri Lanka**’ programme is to transform the concept of ‘A beautiful island – a smiling people’ into a reality.

Through the implementation of this programme, it is envisaged to achieve the following objectives,

- Strengthen waste management and recycling systems,
- Create clean, cities and villages,
- Minimize water, air, and environmental pollution,
- Enhance road discipline and fostering civic responsibility,
- Establish a corruption-free and transparent public service,
- Promote the growth of a digital and green economy,
- Develop Sri Lanka as a tourism and investment friendly country.

Furthermore, one of the key long-term aspirations of the programme is to transform Sri Lanka into a clean and attractive nation in Asia through the promotion of sustainable development, green energy, modern urban development, and a climate-resilient economy.

2.2.2. Poverty Alleviation

In line with the future outlook outlined herein, the ‘Prajashakthi’ Programme is envisaged to promote vocational training programmes, self-employment opportunities, and the development of small and medium-scale enterprises (SMEs), the empowerment of women and youth, and improved access to the digital economy for vulnerable rural and urban communities.

Moreover, the reduction of income disparities through the enhancement of community-level economic activities via public–private sector collaboration, and the establishment of social equity, constitutes one of the key future aspirations of the programme.

In the long term, the vision of the ‘Prajashakthi’ Programme is to foster a Sri Lankan community that is participatory, economically resilient, self-reliant, and sustainable in its standard of living.

2.2.3. Digital Economy

A key objective is to digitalize public services in order to provide citizens with faster, more convenient and transparent service delivery. To this end, it is anticipated to strengthen e-Government systems, expand internet connectivity, and integrate all government institutions into a unified digital network.

Similarly, it is envisaged to position the information technology (IT) and digital services sector as a key driver of economic growth, while creating new employment and business opportunities for the youth. Efforts will also be made to enhance local expertise in emerging technological fields such as Artificial Intelligence (AI), FinTech, Cyber Security, Data Analytics, and Software Development.

Furthermore, another objective of this vision is to enhance social and economic equality by narrowing the “digital divide” through expanding access to digital technologies in rural areas, digitalizing schools and the education sector, and integrating small and medium-scale enterprises (SMEs) into the digital economy.

The progress of activities carried out in 2025 through the intervention of relevant Divisions under the leadership of the Presidential Secretariat, and the key priorities for 2026 and the medium-term framework, are as follows.

❖ President Secretary's Bureau

Monitoring of the National Policy Framework of the Government

In accordance with Cabinet Decision No. 25/0389/804/046 dated 03.03.2025, which assigned responsibility of monitoring the Government's national policy framework titled "A Thriving Nation – A Beautiful Life," to the Secretary to the President, measures were taken to systematically plan and implement this process in coordination with all Ministries, Departments, and Statutory Institutions.

1.1 Planning Activities for Monitoring the National Policy Framework

In line with this framework, 1,341 policy commitments were identified and Circular No. PS/SB/Circular/03/2025, containing the necessary instructions and guidelines for their implementation, was drafted and issued by the Secretary to the President to all Secretaries of Ministries.

Coordination officers were appointed to report on the progress of implementation of policy commitments in each Ministry.

Templates for annual action plans and strategic plans aligned with the National Policy Framework were developed, and instructions and detailed training were provided on the preparation of plans through an online system, as well as on quarterly progress reporting and monitoring.

1.2 Analysis of Progress in the Implementation of the National Policy Framework

In accordance with the Action Plan 2025, the third-quarter progress of the Policy Framework has been reviewed in relation to the respective scope of each Ministry, and a progress report has been prepared.

The annual action plans of all Ministries for 2025 were reviewed, and feedback was provided accordingly.

1.3 Introduction of an Online System to Monitor the Implementation of the National Policy Framework for the First Time

The Ministry Performance Monitoring System (MPMS) is an online system designed and developed internally by the Presidential Secretariat, which supports Ministries and State institutions in preparing integrated action plans in line with national policy priorities, monitoring progress, and reporting on performance.

It is also expected to promote inter-agency coordination, strengthen monitoring, and enhance efficiency and accountability through the creation of a digital ecosystem among State institutions under this initiative.

Likewise, this promotes the use of information and communication technology (ICT) tools among State institutions to monitor the financial and physical progress of projects in line with national priorities through quarterly online reporting.

Five (05) sessions were conducted for 120 officers on the introduction, usage, analysis, and Digital Dashboard facilities of the MPMS digital monitoring system in the year 2025 and another five (05) sessions were conducted for 120 officers on the strategic plan and the latest technical updates of the system.

From 01.01.2026 to 15.05.2026, twenty-five (25) online awareness sessions were conducted for 25 Ministries to provide guidance and instructions on the latest technical updates of the system and on progress reporting, while two Training of Trainers (ToT) workshops were conducted for 70 officers of the 25 Ministries to create awareness on the preparation of action plans among officers of internal divisions of Ministries and institutions under their purview.

Promotion of Integrity in the Public Sector

In order to build public trust in the public sector, as well as to enhance the efficiency and credibility of State institutions, a formal institutional mechanism for corruption prevention and strengthening integrity within the public sector is essential. Accordingly, the establishment of Internal Affairs Units (IAU) is a key measure specified in the National Anti-Corruption Action Plan 2025–2029, and the related activities were initiated through a circular issued by the Presidential Secretariat.

2.1 Establishment of Internal Affairs Units (IAUs)

The first and second phases of the programme for the establishment of Internal Affairs Units within State institutions, aimed at preventing bribery, corruption, and irregularities in the public sector and promoting the integrity of public officials, were implemented in 2025.

The detailed Circular, No. PS/SB/Circular/2/2025 dated 18.02.2025 of the Secretary to the President on the Establishment and Operation of Internal Affairs Units was issued. Furthermore, Circular No. PS/SB/Circular Letter/01/2025 dated 12.11.2025 of the Secretary to the President was issued for the establishment of Internal Affairs Units under the second phase.

Accordingly, Internal Affairs Units were established in 117 institutions under first phase in the year 2025, including all Line Ministries, Chief Secretaries' Offices, and District Secretariats, in 36 institutions under the second phase during the year 2025, and in a further 206 institutions during the period from 01.01.2026 to 15.05.2026

The Presidential Secretariat, in collaboration with the Commission to Investigate Allegations of Bribery or Corruption (CIABOC), organized eight (08) two-day workshops for 412 officers from 83 Internal Affairs Units, in 2025 and two (02) workshops for 121 officers from 26 Internal Affairs Units during the period from 01.01.2026 to 15.05.2026 under the first phase, with the objective of enhancing awareness of anti-corruption laws, regulations, and corruption prevention measures. Under Second Phase, one (01) two-day workshop was organized in 2025 for 144 officers from 36 Internal Affairs Units, while another five (05) workshops were organized for 496 officers from 124 Internal Affairs Units during the period from 01.01.2026 to 15.05.2026.

Five (05) workshops were conducted in 2025 for 214 officers from 107 Internal Affairs Units under the first phase on the use of the IAU online platform, while a further four (04) workshops were conducted during the period from 01.01.2026 to 15.05.2026 for 218 officers from 109 Internal Affairs Units established under second phase.

Digitalization of IAU Functions through IAU Monitor

“IAU Monitor” is an online platform internally designed and developed by the Presidential Secretariat for Internal Affairs Units. This platform enables all Internal Affairs Units established in the public sector to independently manage various functions, including complaint management, meeting coordination, training management, reporting and

monitoring of action plans, and data analysis.

Furthermore, support was extended for the preparation of Corruption Risk Assessments (CRA), Institutional Integrity Action Plans (IIAP), and Codes of Conduct for Internal Affairs Units. As at 15.05.2026, the Presidential Secretariat had reviewed CRA and IIAP documents of 100 institutions and provided feedback thereon, as well as provided feedback on Codes of Conduct of 40 institutions.

Introduction of an Online System for Monitoring Government Capital Expenditure

An online system has been developed for the monitoring of financial and physical progress of Government capital expenditure. This system helps to ensure that the funds allocated annually by the General Treasury to Ministries, Departments, and other State institutions for the implementation of designated programmes and projects are utilized in an efficient, effective, and transparent manner.

❖ Clean Sri Lanka Programme

The Clean Sri Lanka programme is a unique national initiative aimed at guiding Sri Lankan society towards an environmental, social, and ethical renaissance. Guided by the vision of ‘A Thriving Nation – A Beautiful Life,’ a Presidential Task Force was established through an Extraordinary Gazette issued on 19 December 2024 for the planning and implementation of this programme.

The primary objective of this programme is not merely environmental cleanliness, but the promotion of positive behavioural change in society through example, guidance, and appropriate influence. Accordingly, the Clean Sri Lanka programme is implemented under three main pillars, namely environmental, social, and ethical.

The primary objective of this national programme is to bring about a significant social transformation within Sri Lanka over a period of four years, by leveraging the collaboration of the public and private sectors, as well as the contributions of civil society and volunteers.

Development Activities Implemented and Policies Launched in 2025 towards the Achievement of Government Targets

1. Development of selected lands in the upper catchment areas of the Mahaweli River through the introduction of trenches and natural stone bunds
2. Organization of waste management programmes in the Upper Mahaweli region

3. Construction of hot water springs in and around Polonnaruwa, Welikanda, and Nelumwewa, and promotion of eco-tourism
4. Conducting comprehensive studies for the management of the Kelani River catchment area
5. Conservation of reservations of selected major tanks and reservoirs
6. Blue Flag Projects – Thalalla
7. Clean Coastal Belt Projects -Trincomalee
8. Establishment of biodiversity conservation zones and coastal parks along the coastline
9. Improvement of water sources in the Hali-Ela ecosystem
10. Fiberglass Recycling Projects
11. Development of Material Recovery Facilities (MRF) in Selected Local Authorities
12. Procurement and distribution of waste compactor machines for the proper collection and transportation of solid waste.
13. Construction of sewage treatment systems in selected local authorities.
14. Construction and maintenance of a processing facility for the recycling of concrete and construction waste.
15. Maintenance of canals in the Colombo area, including unclaimed canals.
16. Preparation of a management plan for the restoration of water quality in the St. Sebastian Canal system in Colombo.
17. Preparation of a Solid Waste Management Plan for Serpentine Canal, Mahawatte Canal and Dematagoda Canal.
18. Development of a Non-Biodegradable Waste Collection and Recycling Plant in the Karadiyana Area
19. Establishment of a Solid Waste Compost Plant in the Karadiyana Area
20. Reduction of Unauthorized Waste Disposal through Mobile CCTV-Based Surveillance
21. Case Management and Digitalization of the Judicial System- "e-courts"
22. Compost Plant, Medawachchiya
23. Clean Nilwala Project
24. “Samanola Siri – Green Pilgrimage” Sri Pada Programme
25. Wildlife Enrichment Zone, Puttalam
26. Strengthening Dengue Control through the Application of Sterile Insect Technique (SIT)
27. Provision of Facilities for Visitors with Special Needs to Access the Sinharaja and Kanneliya Forest Reserves
28. Digital Initiative for the Virtual Experience of Historical and Tourist Cities

29. “Safe Food for a Healthy Nation” – Multi-Platform Public Awareness Programme
30. Comprehensive Media Campaign for Public Awareness on Road Safety (Take Care Programme)
31. Construction and Maintenance of Public Toilets under Local Authorities.
32. Establishment of a Technological Regulatory System (CCTV Camera Systems) for Road Safety and Traffic Management
33. Pilot Project for the Deployment of Accessible Buses Equipped with Facilities for Persons with Special Needs
34. Modernization of the Central Bus Terminal
35. Construction of Toilet Facilities in Urban Areas Island-wide
36. Media Campaign for Youth Conclaves of the Clean Sri Lanka Initiative and the National Youth Services Council.
37. World Habitat Day 2025.
38. Construction of Product Sales Stalls along Access Roads (Jackfruit Village Initiative).
39. ABU Media Summit on Climate Action and Disaster Prevention 2025.
40. Clean Sri Lanka “Mental Health Development” National-Level Training of Trainers (TOT) Programme.
41. "Heart to Jaffna (*Hadawathin Yapanayata*)” Programme or Mobile Service Initiative
42. Development of Green Zones in 50 Selected Schools
43. Renovation and Restoration of Dilapidated Buildings in Provincial Schools.
44. Improvement of Sanitation Facilities in Provincial Schools.
45. School Community Awareness Programme Aimed at Attitudinal Change (Next Gen Leaders Initiative).
46. Rehabilitation of Technical Colleges
47. Awareness Programme for Tourism Service Providers and Drivers in the Tourism Sector.
48. Implementation of Community-Based Programmes through Model Community Villages
49. National Productivity Awards 2025/2026
50. Expansion of Facilities for Treatment and Rehabilitation Centers for Individuals with Drug Addiction
51. National Programme for World Children’s Day 2025
52. Training of Trainers (TOT) Programme for Public Officials – Kegalle
53. “First Book 2025” Initiative – Uva Provincial Council
54. “Uva Navodaya” Cultural and Arts Week
55. “Art of Living” – Awareness Programme for Government Officials
56. Provision of 10 Mobile Libraries for Local Authorities in the Western Province

57. Sabaragamuwa Provincial Arts Festival
58. Clean Sri Lanka Mobile Service – Special Public Outreach and Welfare Service
59. “*Ratama Ekata*” National Campaign for the Eradication of Drugs.
60. Provision of Facilities for Programmes Organized in Conjunction with the Sacred Tooth Relic (Sri Dalada Vandana) pilgrimage.
61. Reimbursement of Expenditure Incurred for the Procurement of Equipment for the Clean-up Voluntary Service Programme in Kandy City
62. National Programme to Mark the International Day of Persons with Disabilities 2025
63. Awareness Programme for Field Officers of the Ministry of Women and Child Affairs
64. Project for the Establishment of Internal Affairs Units in State Institutions

Private–Public–People Partnership (PPPP) Projects

1. “Dream Destination” –Programme for the modernization of 100 railway stations through private sector financial contributions and community participation.
2. “Urban Forests” – Urban afforestation through private sector and community collaboration
3. “Clean Mind” – Implementation of awareness programmes aimed at fostering positive mindsets among youth in vocational training institutes, nursing schools, technical colleges, and other institutions.
4. “Seabed Cleaning & Development of Coral reefs - Removal of Marine Debris from the Seabed and Restoration of Coral Reef Ecosystems in the Trincomalee Region.
5. “Beautiful Beach – An Attractive Tourism Destination” – A Programme implemented with the collaboration of the private sector and the general public to develop litter-free and aesthetically pleasing coastal areas island-wide, in order to enhance tourism attractiveness
6. “CLEAN SRI LANKA Cycling Rally - 2025” - A bicycle rally conducted with the participation of the private sector and the community to further popularize the “Clean Sri Lanka” concept among the general public.
7. “Catalyzing actions to close the plastic loop - PLEASE project - Project for the removal of plastic waste accumulated in canals in and around the Colombo area
8. Enrichment of Wild Elephant Zones for Food - Establishment of Nutritional Enrichment Zones around Kalawewa and Thabbowa Reservoirs to Ensure the Food Security of Elephants.

Notable Outcomes Achieved in Key Areas:

- **Modernization of the Colombo Central Bus Terminal:** The targets set for the year 2025 have been achieved. It was opened on 08 April 2026. This project has established a well-organized, safe, and commuter-friendly bus stand for the passengers. Furthermore, it may be recognized as a model project.
- **Transport Facilities for Persons with Special Needs:** Ten (10) modern air-conditioned buses with low-floor accessibility features have been procured and deployed for the benefit of the disabled community. The intended outcomes of the project, namely, the establishment of a model transport system, the provision of a comfortable service for bus passengers, and the delivery of a quality service for persons with disabilities, have been achieved.
- **Canal Maintenance:** The targets assigned for 2025 pertaining to the maintenance of canal systems in the Colombo area, which had previously remained unattended by any institution and posed an environmental threat to the city and surrounding areas, have been completed, and it is expected to contribute to a cleaner environment and foster positive behavioural change, thereby replacing improper practices of waste disposal into waterways.
- **Sri Pada (*Adam's Peak*) :** Through the “Samanola Siri – Green Pilgrimage” programme, the environmental cleaning and facilities provision targets set for 2025 have been achieved and it is expected through this initiative to promote an attitudinal change among devotees towards a pilgrimage conducted while protecting the unique ecological zone associated with the Sri Pada Forest Reserve. The main objective of the project, which is the promotion of an environmentally friendly Sri Pada pilgrimage, continues to be implemented.
- **Clean Coastal Belt Projects:** The Beach Park Project, the Trincomalee Clean Beach Project, and the Talalla “Blue Flag” Beach Project, among others, have been implemented to provide necessary facilities for beach tourists to conduct their visits while safeguarding these sensitive environments, as well as to promote the development of positive attitudes.
- **Public Awareness Media Campaigns:** The “Safe Food for a Healthy Nation” and “Take Care” road safety awareness programmes have been successfully completed, and these initiatives are expected to promote positive attitudes and practices in the respective fields.

- **Mobile Libraries:** The task of providing 10 mobile libraries with vehicles to local authorities in the Western Province has been completed. Through this initiative, it is expected to promote the habit of reading within the general community and foster a society with positive attitudes.
- **Private Sector Investments under the “Dream Destination” Initiative:** The initial plan covers 100 railway stations. Under this programme, the Thalpe Railway Station in the Galle District has been attractively modernized and opened to the public, while the modernization of a further 10 railway stations is currently in progress.
- **Conservation of reserves of 48 selected major tanks and reservoirs** was initiated in 2025 and through the clear demarcation of reservoir reserve boundaries, the project is expected to ensure the sustainability of water sources, prevent unauthorized land encroachments, and remove the unauthorized settlers

Challenges Encountered

- **External Factors and Geographical Constraints:** Inability to execute several projects implemented under the Environmental Pillar at the field level as planned due to adverse weather conditions caused by “Ditwah”.
- **Delays in Procurement Processes:** Time-bound delays arising from compliance with international and domestic procurement guidelines in the acquisition of specialized technical equipment and services required for certain projects.
- **Institutional Coordination Issues:** Extended timeframes in securing approvals arising from complexities in inter-institutional coordination, as the relevant projects were implemented with the joint involvement of several government institutions.
- **Time Required for Behavioural Change:** The need for a longer timeframe than initially anticipated to achieve the intended outcomes, as most of the projects under the ethics and social pillar are based on changes in public attitudes.

Priorities for 2026 and the Upcoming Medium-Term Framework

Based on the approved framework and the Order set out in the Gazette notification, the following key areas have been proposed for 2026:

Social Pillar – Priority Areas

- i. Improvement of Public Infrastructure and Services (transport hubs, transport services, sanitation facilities, and public spaces)
- ii. Promotion of Healthy Lifestyles and Mental Well-being (awareness programmes and counseling programmes)
- iii. Strengthening Community Participation and Voluntary Service

Environmental Pillar – Priority Areas

- i. Integrated Solid Waste Management Systems – A large-scale waste management programme is being efficiently planned for island wide launch to promote environmental awareness and environmental protection alongside overall environmental enhancement and it will be implemented within the remaining period of the year.
- ii. Reforestation and Biodiversity Conservation
- iii. Promotion of Circular Economy Practices
- iv. Development of Green Urban Infrastructure – Initial steps have been taken to select several cities across the island and develop each as a model city, and the project is scheduled to commence in 2027.

Ethics Pillar – Priority Areas

- i. Anti-Corruption Initiatives and Zero-Tolerance Systems for Corruption
- ii. Strengthening Accountability and Transparency in the Public Sector
- iii. Promotion of Ethical Business and Tourism Practices
- iv. Nationwide Awareness on Civic Responsibility and Ethics

Other Areas

- i. Behavioural Change Communication Campaigns
- ii. Digital Monitoring and Evaluation Systems
- iii. Frameworks for Volunteer Engagement and Citizen Participation

❖ **Prajashakthi Secretariat**

- **Development Activities Implemented and Policies Launched in 2025 to Achieve Government Objectives**
- In 2025, a number of policy-level, institutional, and operational activities have been launched to successfully initiate the “Prajashakthi National Movement to Eradicate Poverty”.
- **Policy and Legal Measures:** Obtaining approval of the Cabinet of Ministers on 24.02.2025 for the implementation of the Prajashakthi National Movement.
 - Obtaining approval of the Cabinet of Ministers on 19.05.2025 for the appointment of the National Policy Council and convening its first meeting on 16.06.2025, and appointment of the “Prajashakthi Operations Committee”.
 - Issuance of the **Prajashakthi Circular** in accordance with the Cabinet Decision dated 22.08.2025.
- **Establishment of Organizational Structure:** The Prajashakthi Secretariat was established on 18.06.2025 at the Prime Minister’s Office (Lotus Building, 3rd Floor), and the National Programme was officially launched on 04.07.2025. Furthermore, the required staff (Development Officers, Management Service Officers) has been recruited.
- **Laying the Foundation for Community Development Councils (CDCs):** A decision was taken to establish Community Development Councils (CDCs) covering all Grama Niladhari Divisions, and the “**Guidelines – Phase I**”, outlining the legal basis, composition, and functions of the CDCs, were issued on 10.09.2025.
- **Establishment of Divisional-Level Community Development Councils:** - As at 31.12.2025, the establishment of a total of 10,426 Community Development Councils (CDCs) has been completed.
- **Capacity Building:** Training modules were developed to raise awareness among District and Provincial Council officers, and awareness programmes were conducted covering all 09 provinces and 25 districts.
- **Information Technology:** The official Prajashakthi website was developed and launched.

Notable Outcomes Achieved through Coordination Activities

Due to coordination undertaken by integrating various government institutions and

stakeholders, a success rate of 90%–100% was achieved in 2025.

- **Attachment of Public Officers :** Attachment of Economic Development Officers to the Ministry of Rural Development, Social Security and Community Empowerment as “Community Empowerment Officers,” and their appointment as CDC Secretaries in each Grama Niladhari Division.
- **Integration of Divisional Leadership:** The grassroots structure has been successfully implemented through the appointment of Community Development Council Chairpersons by the Chairpersons of Divisional Coordinating Committees.
- **Administrative Awareness:** Awareness programmes for District Secretaries were completed at 100% by 30.09.2025. Awareness programmes were also conducted for Provincial Council officers, covering all 09 provinces.
- **Data Integration:** Discussions were held with the Department of Census and Statistics, and actions have been taken to integrate Population and Housing Census data with Village Development Plan data, covering all 14,011 Grama Niladhari Divisions in Sri Lanka, and to align the selection criteria with the Sustainable Development Goals (SDGs).

Challenges Encountered

Delays and challenges in certain activities can be identified in analyzing the annual performance indicators for 2025.

- **Delay in Online Data System:** The progress of developing the online data system for the Integrated Development Plan remained **at a slow pace** of less than 50% at the end of 2025.
- **Delay in Establishing the Social Audit Framework:** Completion of the establishment of the Social Audit Framework, required to ensure transparency and accountability at the grassroots level, remained a challenge as at the end of 2025.
- **Issues in Establishing the Technical Division:** The target set for 2025 regarding the establishment of a Technical Division for media and publicity activities has not been achieved.

Priorities for 2026 and the Upcoming Medium-Term Framework

In accordance with the Action Plan 2026, a number of priorities have been identified for the empowerment of marginalized communities and community-led development.

- **Strengthening the Legal Framework:** Drafting of the “Prajashakthi Act” and conduct of nine (9) programmes to align the programme with national development systems.
- **Completion of the CDC Structure: Completion of the establishment of all 14,020 CDCs,** and appointment of chief coordination officers at provincial, district, and divisional levels to address related issues and provide technical support.
- **Integrated Development Plans (Medium-Term Framework): For the year 2026:** Preparation of 14,020 Integrated Village Development Plans, 341 Divisional Plans, 25 District Plans, and 09 Provincial Plans.
 - **For 2027–2028:** Coordination of the initial stages of development planning for the upcoming years, (E.g.:14,020 rural plans for the year 2027 and 2,800 plans for the year 2028)
- **Alignment of the Government Capital Budget:** Integration of government capital investments with rural development proposals and entry of proposals into the online system at provincial, district, and divisional levels, followed by holding nine (9) progress review meetings with Heads of Line Ministries.
- **Digitalization and Information Systems:** Implementation of the Integrated Information Management System comprising CDC and VDP data collection system, and the project management and citizen engagement system along with training of officers in this regard.
- Planning and implementation of an institutional promotional programme.
- **Monitoring, Evaluation and Social Audit:** Preparation of a monitoring plan and a social audit plan, and implementation of the social audit process at CDC level (14,020). Conducting sample surveys (4 studies) on the Prajashakthi Programme.
- **Mass Media Production for Promoting the Prajashakthi Concept and Enhancing Public Engagement among Communities:** -Actively raising awareness among the community through the conduct of large-scale awareness and promotional programmes, production of a 10-episode television drama series, conduct of Development Dialogues, and extensive social media campaigns (20 per quarter).

❖ Administration and Diplomatic Affairs

The Administration and Diplomatic Affairs Division operates through three key result areas, integrating ministries and multiple stakeholders to achieve the Government's priorities and vision, in conformity with the Strategic Plan (2025–2029) of the Presidential Secretariat.

- **Public Sector Governance):** Establishment of an efficient, corruption-free, and citizen-centered system of public governance.
- **Digital Governance:** Subjecting the entire public sector and economy to fundamental restructuring, using digital technology as a core infrastructure of the country.
- **Diplomatic Governance:** Undertaking effective international relations and distinguished diplomatic engagements to achieve the national aspirations of Sri Lanka.

Accordingly, the progress of the activities carried out through the intervention of the Administration and Diplomatic Affairs Division is as follows.

- The necessary support has been provided for the systematic organization of State-supported religious and cultural programmes by maintaining effective coordination with the Ministry of Buddhasasana, Religious and Cultural Affairs. Efficient interventions have been undertaken with the relevant stakeholders in organizing processions and religious events.
- Introduction of mechanisms for the efficient delivery of public services to the people in coordination with the relevant ministries, departments, and institutions, under public sector transformation.
- E.g.: Facilitating access for Sri Lankans living abroad to obtain birth, marriage, and death certificates through the e-BMD system via Sri Lanka Overseas Missions, and carrying out coordination activities with the relevant institutions to enable online issuance of passports for Sri Lankans residing overseas.
- Awareness programmes have been conducted with the objective of digital transformation and preparing the public service for emerging technologies, and necessary policy formulation activities have also been carried out to promote the use of digital technologies in public institutions.
- Head-of-State and Ministerial-level programmes have been successfully organized under Foreign Affairs and Diplomatic Coordination, and the necessary coordination for the Hon.President's overseas visits and international meetings has been efficiently carried out.
- Significant progress has also been reported in the areas of visa issuance procedure reforms, ambassadorial appointments, and coordination between local and overseas missions. Continuous coordination has also been maintained with stakeholders for the implementation of tourism development programmes.

- Actions have been taken to provide updated information on international developments through the preparation of weekly reports on geopolitical developments.
- Programmes related to Public Administration, Provincial Councils and Local Government, Public Security and Parliamentary Affairs, Labour, Justice and National Integration, Foreign Affairs, Foreign Employment and Tourism, Digital Economy, and Women and Child Affairs have been implemented in close coordination with other line ministries. In addition, the necessary coordination and operational activities for national-level programmes have been successfully carried out.
- “Ratama Ekata” National Programme: Establishment and coordination of the National Operations Council in collaboration with the Ministry of Public Security and Parliamentary Affairs, with the objective of creating a drug-free and healthy society, and effective intervention in addressing public complaints.
- Facilitation towards establishing a corruption-free and integrity-driven public service through coordination with Presidential Commissions of Inquiry, and carrying out of necessary coordination activities to facilitate the establishment and functioning of the National Women’s Commission.

On the whole, the relevant programmes and activities have been successfully implemented as planned and effective progress has been achieved in the areas of public service efficiency, digital transformation, international relations, and national coordination.

Priorities for 2026 and the Upcoming Medium-Term Framework

Religious, Cultural and Social Coordination:

- Coordination with religious leaders/ places of worship, organization of annual state-assisted processions and religious festivals, and the conduct of cultural events in collaboration with the Ministry of Cultural Affairs
- “Ratama Ekata” National Programme: Coordination of the National Operations Committee and effective intervention in addressing public complaints.

Transformation and Administrative Reforms in the Public Sector:

- Transformation Mechanism (PIC-Net): Issuance of circulars related to the implementation of public sector transformation initiatives; coordination of local/international collaborations.
- Performance Evaluation: Introduction of a new, competency-based Performance Evaluation System as a pilot project, towards achieving "an efficient public service – a merit-based professional system."

Digital Governance:

- **Public Service Digitalization:** Continuous conduct of capacity-building programmes on Artificial Intelligence (AI) and enhancement of digital awareness in the public sector through collaboration with private sector stakeholders.
- **Digitalization of the Presidential Secretariat:** Active implementation of the policy on the use of e-mail and digital tools.

Diplomatic Governance:

- **International Relations:** Direct engagement with international partners to enhance Sri Lanka's image, appointment of ambassadors, and conducting activities related to presentation of credentials.
- **State Visits:** Planned coordination of the President's official foreign visits and high-level diplomatic meetings.
- **Tourism Sector:** Coordination of the Presidential Task Force for the implementation of the Sri Lanka Tourism Development Programme, and introduction of "the integrated e-ticketing facility" to enhance tourism attraction.

❖ Finance and Economic Affairs Division

This Division functions as the central unit facilitating the policy-decision making process including provision of guidance for the formulation of the necessary public policy framework to achieve the objectives set out in the policy statement "A Thriving Nation – A Beautiful Life", determination of sectoral development strategies, economic sector reforms, coordination of the International Monetary Fund's Extended Fund Facility programme, promotion of domestic and foreign investment, market operations, facilitation in respect of free trade agreements, preparation of gazette notifications and circulars, support for the preparation of the annual budget, coordination of line and sectoral institutions, representation in overseas diplomatic missions on economic matters, preparation of Cabinet memoranda on economic policies, and provision of observations on Cabinet memoranda submitted by line ministries.

The following sub areas are included under this Division,

- (i) Public financial operations and fiscal policy
- (ii) Restructuring of state-owned enterprises, market operations, and investment
- (iii) Facilitation of small and medium-scale enterprises and financial management.

The efficiency of the said mechanism is ensured through the direct coordination and progress review of activities related to the submission of the said subjects for the approval of the Cabinet of Ministers and Parliament, as and when required, under policy formulation based on the priorities and operational requirements identified under the Finance and Economic Affairs subject and the following core functions are performed for this purpose:

1. Fulfillment of activities required to create a stable and resilient economic environment with high market credibility through a robust fiscal policy, in coordination with relevant institutions, in order to achieve macroeconomic stability.
2. Extending support for institutional coordination and implementation of strategic plans in the process of structural transformation, as well as the domestically implemented fiscal safety net under the International Monetary Fund's Extended Fund Facility programme.
3. Provision of policy guidance for enhancing revenue generation through fiscal reforms.
4. Provision of necessary facilitation for policy guidance to ensure stability in inflation, foreign exchange, and interest rates, in order to create a business-friendly environment.
5. Collaboration with the existing organizational structure to attract Foreign Direct Investments (FDIs) through the streamlining of investment and trade expansion.
6. Carrying out the coordination required to enhance infrastructure development through Public-Private Partnerships (PPPs), in order to revive economic growth in a robust manner. Moreover, alignment of the subject areas and operational processes of line ministries and statutory bodies, including corporations and boards, with the Government's policy framework, and provision of guidelines and recommendations, in coordination with stakeholder institutions, with the objective of facilitating the achievement of their institutional objectives and targets, as well as resolving related issues.
7. Conducting technical reviews and identifying mechanisms for the submission of consensus-based recommendations in respect of the issues arising in a timely manner in the execution of Government policies, thereby implementing the structural and operational capacities within the Finance and Economic Affairs sector with the objective of aligning governance with principles of good governance.

❖ Food Security and Policy Unit

1. Coordination of the activities of the Food Policy and Food Security Committee

- The Food Policy and Security Committee was established in accordance with the Cabinet Decision dated 19.12.2024 in respect of Cabinet Memorandum No. 24/2089/801/003 submitted by the Hon. President, and the Food Security and Policy Unit provides the necessary operational and monitoring support to the said Committee.
- Twenty-four (24) Committee meetings have been held during the year 2025. A total of twenty-two (22) Cabinet Memoranda, incorporating the decisions taken thereat, were submitted for the approval and information of the Cabinet of Ministers and three (3) Cabinet Memoranda were submitted on matters requiring special consideration, including

fertilizer supply and the importation of essential food commodities.

- In accordance with the decisions taken by the Food Policy and Security Committee, sub-committees were established to undertake further discussions and provide recommendations for implementation, and subsequent actions were carried out in line with such recommendations. The Food Security and Policy Unit facilitated the conduct of the said sub-committee meetings, provided evidence-based data and information for committee reports, prepared the final committee reports, and monitored and reported on progress.

Serial No.	Sub Committee	Progress
i.	The Expert Committee established under the Food Security and Policy Unit of the Presidential Secretariat to identify a suitable Food Security Index for Sri Lanka and to formulate a strategic plan.	▪ The first workshop was held on 17.06.2025, in coordination with the Food and Agriculture Organization and the World Food Programme, to create awareness among all relevant stakeholders. ▪ Two (02) Sub-Committee meetings were held to prepare a concept paper in relation to the workshop and to present the same to the Sub-Committee for feedback.
ii.	The Task Force established under the co-chairmanship of the Secretary to the Ministry of Agriculture, Livestock, Land and Irrigation and the Senior Additional Secretary to the President (Development Administration), to submit expeditious and structured practical measures for the eradication of African Swine Fever in the country and the revival of the pork industry, and to monitor the implementation of the resolution process in the field.	▪ Eight (08) Task Force meetings have been held. ▪ Coordination with the University of Peradeniya and relevant institutions for the formulation of specifications required for the local production of disinfectants. ▪ Conducting farm-level testing for swine fever through Divisional Veterinary Investigation Offices and provision of the relevant testing kits for this purpose. ▪ Coordination of research conducted by the University of Peradeniya on the resistance and mutation of the virus over time since the onset of the swine fever outbreak, and the establishment of a technical committee for this purpose. ▪ Coordination with the Development Finance Department and the Ministry of Agriculture for the introduction of a concessional loan scheme to rehabilitate farms affected by the swine fever outbreak. Loan facilities have been provided to 50% of the applicants. ▪ Necessary coordination with the Ministry of Agriculture, the Ministry of Public Administration, and the Department of Animal Production and Health for the amendment of Acts and regulations. ▪ The relevant actions for the amendment of the Animal Diseases Act are currently being undertaken to enact the legal provisions related to the registration of swine farms. ▪ The relevant actions for the amendment of the Municipal Councils Ordinance are currently being

		undertaken to enact the legal provisions related to the regulation of swine slaughter houses.
iii.	The Sub-Committee established under the chairmanship of the Additional Secretary to the President (Food Security and Policy) for the formulation of a systematic plan to ensure the continuous production of eggs/chicken and the maintenance of stable egg/chicken prices.	▪ The first meeting of the Committee appointed in accordance with the decision taken at the 11th Food Policy and Security Committee meeting held on 25.06.2025, was held on 26.08.2025, and the second meeting was held on 29.10.2025. ▪ Approval was granted by the Food Policy and Security Committee to the Committee Report containing the relevant recommendations, and the implementation of the proposals set out therein is being monitored by the Food Security and Policy Unit
iv.	The Sub-Committee established under the chairmanship of the Additional Secretary to the President (Food Security and Policy) for the formulation of a long-term mechanism incorporating appropriate recommendations for the purchase of big onion harvests.	▪ As decided at the 14th Food Policy and Security Committee meeting held on 04.08.2025 at the President's Office, the Sub-Committee Report formulated for establishing a long-term mechanism incorporating appropriate recommendations for the purchase of big onion harvests was submitted to the Food Policy and Security Committee on 18.08.2025, and necessary coordination was carried out in relation to the issuance of the Gazette notification pertaining to the revision of taxes to increase the Special Commodity Levy on imported big onions by the Hon. Minister of Finance.

- The Food Security and Policy Unit supported the Food Policy and Security Committee in policy decision-making by providing, as and when required, data and analytical information relating to ensuring the continuous supply of essential and basic food commodities, price stabilization, decisions on imports and import tax revisions, and the regulation of food production, distribution, and marketing. The Division also carried out the necessary coordination for the implementation of the following key decisions taken accordingly;
 - Establishment of a “Food Security Data System” attached to the Presidential Secretariat, with connectivity to all other relevant data systems and data visualization facilities, in order to strengthen the data acquisition mechanism within existing databases and improve data accuracy and quality. In this regard, data on identified food items were obtained, existing data systems of respective institutions were integrated with the new system through APIs, and the development of data dashboards for the visualization of availability, supply, and market price data of identified key food commodities is currently in progress.
 - Development and implementation of a programme under the leadership of the Ministry of Health and Mass Media to encourage healthy dietary habits and to provide sustainable solutions for ensuring food safety.
 - Amendment of the Paddy Marketing Board Act to enable the regulation of paddy stockpiles, and provision of the necessary recommendations for the publication of

Extraordinary Gazette No. 2421/54 dated 01.02.2025 accordingly.

- Taking policy decisions relating to the importation of frozen coconut kernels and dehydrated coconut chips required for industries, in order to ensure an adequate supply of domestically produced coconuts for household consumption
- Recommendation for the importation of 300,000 metric tons of maize for government institutions and registered animal feed manufacturers.
- Identification of a separate Harmonized System (HS) Code for rice bran oil, and taking necessary actions for the formulation and approval of the revised tariff structure for the newly assigned customs code.
- Making the necessary arrangements for the importation of 40,000 MT of rice through State institutions to ensure adequate supply of rice varieties identified as potentially facing market shortages.
- Granting approval to Thripasha Lanka Limited for the direct importation of maize required for Thripasha production.
- Taking necessary steps for the submission of a report containing relevant data, information, and proposals on preparedness in relation to food security risks arising from international crisis situations to the Sectoral Oversight Committee of the Parliament of Sri Lanka.

2. Follow-up on the implementation of development programmes.

With a view to achieving the objectives envisaged under the Government Policy Statement “A Thriving Nation, A Beautiful Life”, the Food Security and Policy Unit undertakes the monitoring of progress of development programmes/projects related to capital allocations, in order to ensure the maximum utilization of capital provisions allocated for the year 2025 under the Public Investment Programme.

i. Decentralized Budget Programme – 2025

The Decentralized Budget Programme is being implemented under the supervision of the Presidential Secretariat, in accordance with the guidelines stipulated in Circular No. MF/02/2025 dated 29.01.2025 issued by the Secretary to the Ministry of Finance, Planning and Economic Development and the project proposals submitted by District Coordination Committees are approved by the National Planning Department, and the relevant allocations are released to the District Secretariats accordingly.

- Provisions amounting to Rs. 2,250 million have been allocated b for this programme by the Budget 2025, under the relevant expenditure head of the National Planning Department and steps have been taken to implement 1,531 projects f at district level by

31.12.2025 for the establishment or upgrading of physical infrastructure contributing to a production-oriented economy, as well as the development of entrepreneurship, aimed at rural development, poverty alleviation, and improving income levels of the people. Continuous monitoring of the financial and physical progress of the Decentralized Programme is being carried out by the Presidential Secretariat in collaboration with the Department of Project Management and Monitoring and as at 31.12.2025, 1,520 projects have been physically completed at 100%, and a financial progress of Rs. 2,102.58 million has been achieved. The financial progress as at 31.12.2025 corresponds to 93% of the approved allocation. Furthermore, 69 observation letters have been issued to the districts following the review of district-level progress, under the monitoring of the Decentralized Budget Programme.

ii. Monitoring of the Progress of Capital Provisions Allocated to Provincial Councils based on the Recommendations of the Finance Commission.

Monitoring of the financial and physical progress of projects implemented under capital provisions allocated to Provincial Councils through the Annual Budget, for recurrent and capital expenditure, based on the recommendations of the Finance Commission and in consultation with the Finance Commission, is carried out with the expectation of achieving higher financial and physical progress of the said projects.

Accordingly, the Presidential Secretariat obtained monthly physical and financial progress reports on projects implemented under capital allocations provided by the Central Government and necessary support was also provided at national level to address issues arising in the implementation of projects, and in instances where any setbacks in project implementation were observed, action was taken to draw the attention of the relevant Provincial authorities to such matters. In the year 2025, a total of 24,397 economic and social infrastructure development projects were implemented based on the recommendations of the Finance Commission and pertaining to the capital provisions amounting to Rs. 81,592.67 million, allocated to Provincial Councils through line Ministries.

The Presidential Secretariat carries out continuous monitoring of the financial and physical progress in respect of capital allocations released to Provincial Councils and under the programme for monitoring capital provisions allocated to the nine (09) Provincial Councils, 24 observation letters have been issued to the Provincial Councils subsequent to monitoring the provincial-level progress. As at 31.12.2025, 23,937 out of 26,954 approved projects have been physically completed at 100%, while the overall financial progress amounts to Rs. 59,688.34 million. Accordingly, financial progress equivalent to 73%, compared to the approved allocation, has been achieved as at 31.12.2025.

iii. Monitoring of the Progress of Capital Provisions of the Budget 2025

The financial and physical progress reports of capital projects for the year 2025 pertaining

to Ministries and affiliated institutions were reviewed, with special attention given to the allocated provisions, the stages of physical and financial progress of the projects, and the status of achievement of the expected targets. Accordingly, the specific observations relating to the progress of project implementation under capital provisions were brought to the attention of the respective Ministries, thereby encouraging the Ministries to take the necessary steps to achieve the quarterly targets, based on reviews, to ensure the physical and financial progress of a number of ongoing projects in line with their respective targets.

Necessary institutional coordination and assistance required for policy-level decision-making were provided to Ministries that had encountered issues in the implementation of projects under capital provisions, in order to resolve such issues. Furthermore, active participation is ensured in the quarterly progress review meetings of the Ministries, and the necessary institutional coordination and support required for policy-level decision-making are provided to facilitate the prompt resolution of issues raised during such review meetings. Accordingly, following the monitoring of the progress of ministries under the capital budget, 57 observation letters have been issued to the Ministries, and a forecast report on the capital savings as at 31.12.2025, in respect of the annual programmes implemented by all Ministries under the capital budget, has been prepared and submitted as at 28.07.2025.

iv. General Requests Related to Development Activities

The necessary coordination was carried out pertaining to the prompt forwarding of letters and electronic communications related to development activities received by the Presidential Secretariat from the public, containing grievances, requests, proposals, and suggestions, to the relevant Ministries/Departments/Institutions in accordance with their respective subject areas, and during the period from 01.01.2025 to 31.12.2025, 731 letters were prepared by this Unit for forwarding to the relevant Ministries/Departments/Institutions and for follow-up purposes in respect of 722 grievances, requests, and proposals submitted by the public, thereby contributing to the process of resolution and response.

3. Coordination of Ministerial Activities

A total of 319 requests/issues submitted by various institutions and general public to the Presidential Secretariat in relation to the Ministry of Agriculture, Livestock, Land and Irrigation, Ministry of Health and Mass Media, Ministry of Fisheries, Aquatic and Ocean Resources, and Ministry of Plantation and Community Infrastructure were forwarded to the respective institutions, and the necessary coordination and follow-up actions were carried out.

4. Coordination of Implementation of Special Projects

- Seven (7) discussions were held and 11 progress reports were prepared in relation to providing short-term and long-term solutions for the issue arising following the

construction of the Nilwala Salinity Barrier. In addition, necessary coordination has been carried out for the preparation of two (2) Cabinet Memoranda and two (2) special reports.

- Coordination of the activities of the National Operations Committee for the management of crop damage caused by wild animals is currently being carried out.
- Issuance of the circular for the coordination of District Committees established for the management of human-elephant conflict, and seven (7) discussions have been held in this regard.
- Convening special coordination meetings and holding discussions on matters related to tea, coconut, cinnamon, and rubber cultivations in Sri Lanka.
- Convening special meetings and holding discussions regarding the cultivation of coconut on abandoned paddy lands.
- Special committee meetings have been held to address issues arising in relation to fisheries activities.
- Preparation and submission of the Presidential Secretariat’s “Performance Report – 2024” to Parliament.
- Calling for proposals from Provincial Councils on legal, administrative, and operational issues arising between Provincial Councils and the Central Government in the implementation of provincial development projects, and preparation and submission of reports thereon.
- Taking action on letters received relating to relief requests for disasters caused by Cyclone “Ditwah”, and carrying out follow-up in this regard.
- Progress on the implementation of decisions taken at the Special District Coordination Committee meetings held under the chairmanship of Hon. President for the restoration of infrastructure damaged by Cyclone “Ditwah” was obtained from eight (08) districts and submitted and as at 31.12.2025, six (06) reports had been submitted.

❖ Constitutional and Statutory Affairs Division

- During the year 2025, the constitutional, legal, and executive functions assigned to the Presidential Secretariat have been performed with full efficiency as planned, achieving 100% progress in respect of all related activities.
- Accordingly, appointments required to be made under the Constitution have been effected in a timely manner, while appointments made by Presidential Directives have also been

successfully completed within the stipulated timeframes. Furthermore, functions required to be performed by the Hon. President in accordance with various Acts, Ordinances and statutory provisions have also been carried out without delay.

- Furthermore, the function of granting State lands has been duly carried out with the relevant approvals by implementation of powers vested in the Hon. President in relation to State lands.
- The efficient implementation of all these functions in accordance with legal and administrative provisions has contributed to further strengthening good governance, transparency, and the efficiency of public administration.

Facilitate the implementation of the President's Executive Powers

- Appointment and removal of the Prime Minister, Ministers of the Cabinet, Ministers who are not members of the Cabinet, and Deputy Ministers
- Determination of the subjects and functions of the Ministers
- Appointment of members to the Constitutional Council
- Appointment and removal Chairman/members of Commissions established under the Constitution
- Appointment and removal of the Hon. Attorney General, the Governor of the Central Bank of Sri Lanka, the Auditor General, the Commanders of the Tri-Forces, the Inspector General of Police (IGP), Ombudsman, and Secretary General of Parliament
- Appointment and removal of the Ambassadors, High Commissioners, and other diplomatic representatives
- Appointment of the Secretary to the President
- Appointment of the Secretary to the Prime Minister and the Secretary to the Cabinet of Ministers
- Appointment and removal of Secretaries to the Ministries

Facilitate the implementation of the President's powers relating to the Legislature

- Attend, address and send messages to the Parliament
- Declare the Policy Statement of the government at the commencement of parliamentary sessions, and preside at ceremonial sittings
- Summon, prorogue and dissolve the Parliament

Regarding the enactment of laws

- Sign and enact into law any Bill, or part of a Bill, that has been approved by the people at a Referendum.
- Refer a Bill or a specific matter to a Referendum.
- Seek the opinion of the Supreme Court regarding an urgent Bill.
- Seek the opinion of Provincial Councils regarding Bills related to Provincial Council subjects.

- Enact emergency regulations.

Facilitate the Implementation of the President's Powers relating to the Judiciary

- Appointment and removal of the Chief Justice, the President of the Court of Appeal, and every other Judges of the Supreme Court and the Court of Appeal.
- Appointment of suitable persons to the posts of Chief Justice and President of the Court of Appeal in the event they are temporarily unable to hold their offices.
- Granting Approval for Superior Court Judges to perform other duties.
- Appointment of members of the Judicial Service Commission, other than the Chairperson.
- Appointment, removal, and disciplinary control of High Court Judges
- Appointment, removal, and disciplinary control of High Court Commissioners
- Administrative matters of Judges

Facilitate the Performance of Statutorily Mandated Presidential Duties

- Activities relating to the disposition of State lands
- Under the Public Security Ordinance:
 - Proclamation of a state of emergency
 - Imposition of emergency regulations
 - Calling out the Armed Forces for active service
 - Imposition of curfew
- Activities relating to the vesting of legal powers to maintain the Sri Lanka Navy Hydrographic Service at national level.
- Relevant activities under the Maritime Zones Law
- Activities under the Essential Public Services Act
- Activities relating to the functions of His Excellency the President as Chief Scout under the Sri Lanka Scout Association Act
- Appointment of Commissions of Inquiry and related activities
- Appointment of Special Presidential Commissions and related activities
- Granting approval for foreign medical students to undertake internship training in Sri Lanka
- Various statutory appointments

Facilitate the Implementation of the President's Powers relating to Provincial Councils

- Establishment of Provincial Councils
- Appointment, removal OF Provincial Governors, and issuance of directives to Governors.
- Making decisions in respect of a Provincial Council upon being satisfied that the administration of such Provincial Council(s) cannot be carried on in accordance with the Constitution.
- Approval of the recommendations made by the Finance Commission regarding the

disbursement and of provisions granted by the Government among the Provincial Councils.

Facilitate the Performance of Other Presidential functions.

- Appointment of President's Counsel.
- Granting Presidential pardons to persons convicted by a court of law.
- Custody of the Seal of the Republic and affixing the Seal of the Republic to instruments.
- Powers relating to financial control.
- Declaration of war and peace.
- Determination of bilingual Divisional Secretary's Divisions
- Activities relating to the conferment of national honours and the awarding of gallantry medals to members of the Armed Forces
- Receipt and custody of Declarations of Assets and Liabilities submitted by persons appointed by the Hon. President up to the year 2025, in respect of declarations submitted up to the year 2025
- Activities relating to the Procurement Appeals Board
- Activities relating to the management of government expenditure pertaining to Ministers, Deputy Ministers, and their respective personal staff
- Activities relating to the Table of Precedence of the Republic of Sri Lanka.
- Activities relating to the establishment matters and foreign leave of persons appointed by the Hon. President under the Constitution and other statutory provisions.
- Activities relating to the convening of senior aides on behalf of the Hon. President.
- Activities relating to the commencement of official duties in the New Year.
- Activities relating to the functions of the Hon. President as Chief Scout under the Sri Lanka Scout Association Act.
- Appointment of Commissions of Inquiry and related activities.
- Appointment of Special Presidential Commissions and related activities
- Granting approval for foreign medical students to undertake internship training in Sri Lanka.
- Miscellaneous statutory appointments.
- Activities relating to national emblems and symbols.

❖ Strategic Affairs Division

This Division has made significant progress during the year 2025 in effectively discharging activities related to land management, facilitation of investment, disaster management, and coordination of ministries.

Furthermore, active interventions have been undertaken during the Ditwah disaster situation to provide relief to the affected population and to coordinate life-saving rescue operations.

Making necessary interventions to resolve issues relating to the ministries under coordination.

However, lack of clarity relating to land boundaries under the purview of various institutions, as well as practical issues arising in the implementation of existing laws in line with contemporary requirements, have been identified as the principal challenges.

Facilitating the granting of identified lands for investment purposes to investors, supporting the formulation of policy decisions regarding outdated laws, and further coordinating relief measures for disaster-affected populations may be indicated as the main targets in the forthcoming period.

❖ President's Fund

The President's Fund was established on 24 November 1978 under the provisions of the President's Fund Act, No. 7 of 1978 for the purpose of providing financial assistance for the relief of poverty, the advancement of education or knowledge, the advancement of religion, the granting of awards to persons who have rendered service to the nation, and providing financial assistance for other activities which are of benefit and interest to the public.

Vision of the President's Fund

A knowledgeable and healthy Sri Lankan community for
building **A Thriving Nation- A Beautiful Life**

Mission of the President's Fund

To ensure the transparent and effective utilization of the
“funds” of the President's Fund for the efficient achievement
of the objectives of the President's Fund Act, with a view to
developing a knowledgeable, healthy, and empowered Sri
Lankan community.

Objectives of the President's Fund

- i. Provision of relief for the alleviation of poverty.
- ii. Advancement of education and knowledge.
- iii. Contribution to the advancement of religion.
- iv. Conferment of awards to persons who have rendered service to the nation.
- v. Undertaking of activities that, in the opinion of the President and the Board of Governors, are of benefit or interest to the public.

In accordance with the provisions of the Act, the administration and management of the Fund are vested in a Board of Governors comprising the Hon. President, Hon. Prime Minister, Hon. Speaker, Hon. Leader of the Opposition, Secretary to the President, and two members appointed by the Hon. President.

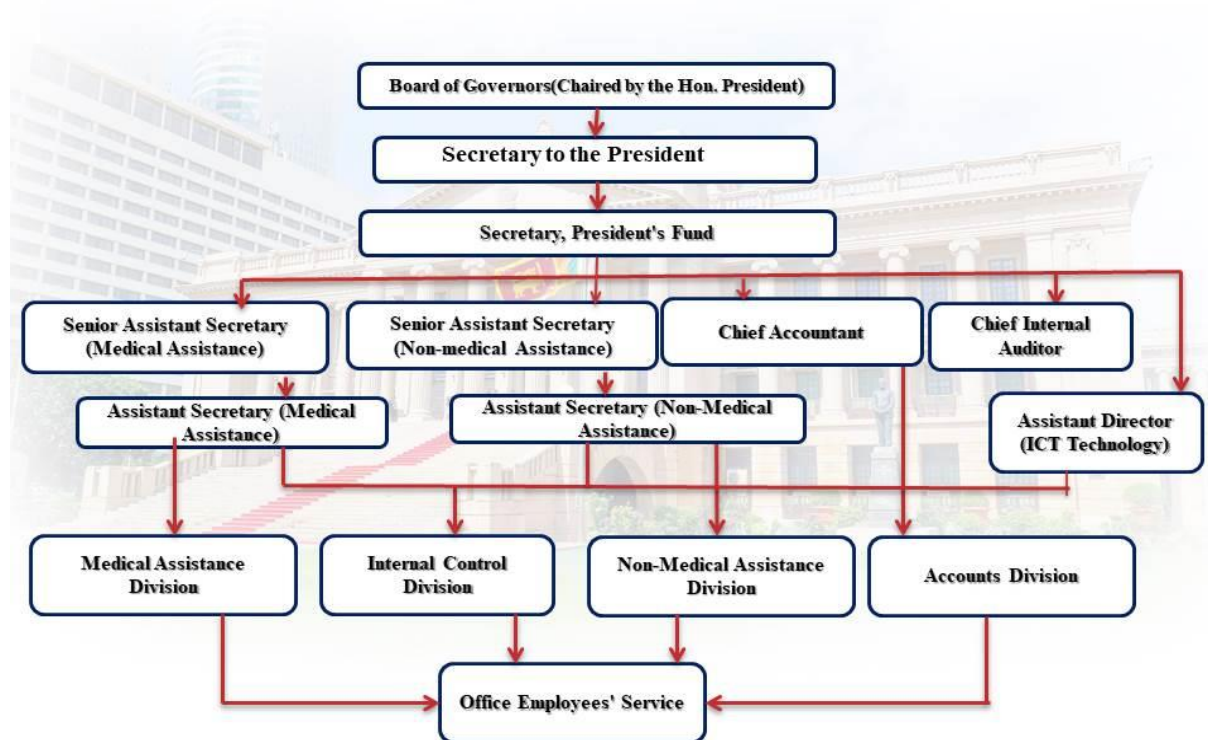
The Fund is financed through funds received from the Development Lotteries Board, interest income, and monetary contributions received from individual and institutional donors. In terms of Section 11(1) (b) of the Development Lotteries Board Act, No. 20 of 1997, a portion of the income received by the President's Fund from the Development Lotteries Board is granted to the Mahapola Higher Education Scholarship Trust Fund.

In line with the objectives of the Act and subject to the approval of the Board of Governors, the President's Fund currently provides financial assistance for medical treatment relating to various illnesses, poverty alleviation, the advancement of education and knowledge, religious activities, grants and awards to persons who have rendered service to the nation, activities which are of benefit and interest to the public as determined by the Hon. President and the Board of Governors, and other special projects approved by the Board of Governors of the President's Fund.

Main Functions

- i. Provision of medical assistance for identified diseases and medical conditions.
- ii. Provision of self-employment assistance for livelihood development.
- iii. Provision of financial assistance to families unable to engage in employment or self-employment.
- iv. Implementation of various scholarship programmes to promote education and the advancement of knowledge.
- v. Provision of assistance for the construction and renovation of religious institutions.
- vi. Provision of financial assistance for annual religious processions.
- vii. Conferment of awards to persons who have rendered service to the nation.
- viii. Provision of financial assistance for activities which are of benefit and interest to the public, as determined by the Hon. President and the Board of Governors.
- ix. Provision of financial assistance for other special projects approved by the Board of Governors of the President's Fund.

Organizational Structure



Progress and Future Outlook

2.1 Development Activities Implemented and Policies Introduced in 2025 to Achieve Government Objectives

- 2.1.1 In line with the digitalization policy of the new Government, the services of the President's Fund were digitized and an online system (e-Service System) was introduced.
- 2.1.2 Accordingly, pursuant to a decision taken at the 65th Meeting of the Board of Governors of the President's Fund held on January 28, 2025, the decentralization of the President's Fund medical assistance services to the Divisional Secretariat level was commenced on 07.02.2025, while non-medical assistance services were decentralized to Divisional Secretariats on 21.06.2026.
- 2.1.3 Awareness and training programmes on the functions of the President's Fund and the operation of the online system were conducted on several occasions, both virtually and at provincial level, covering the entire island for all District Secretaries, Divisional

Secretaries, Accountants and relevant subject officers. As a result, the volume of public visits to the President's Fund has significantly decreased, while the number of applications received at the divisional level has increased substantially.

2.1.4 The services of the President's Fund, which had been confined to Colombo for several decades, were decentralized to all 341 Divisional Secretariats island wide for the convenience of the public.

2.1.5 Arrangements were made to award monetary awards and certificates to 2,960 students who demonstrated outstanding performance at the G.C.E. Advanced Level Examination in 2023 (2024) and 2024.

2.1.6 Medical assistance was provided to the disabled community in collaboration with the National Secretariat for Persons with Disabilities.

2.1.7 Implementation of scholarship programmes required to ensure continuity of education under the concept of leaving no child behind in education.

- Provision of educational assistance to children pursuing education in families affected by wild elephant attacks.
- Provision of educational assistance to children pursuing education in families of migrant workers affected by unexpected adversities while abroad.
- Provision of educational assistance to children pursuing education in families affected by unforeseen Adverse circumstances while engaged in fisheries activities
- Special scholarship programme for children from low-income families in Mahaiyawa Village, Kandy.

2.1.8. Financial assistance was provided in response to various requests under the category of public welfare grants for purposes which, in the opinion of the Hon. President and the Board of Governors, are of benefit or interest to the public.

Examples: - 1. Provision of financial assistance to families affected by bus accidents (Garadiella, Ella and Kuliyaipitiya).

2. Development Project of the Panadura Wijayawardhana Girls' Children's Home

2.2 Significant Results Achieved Through Coordination Activities

2.2.1. As a result of the decentralization of functions, the number of medical assistance applications received from the public increased by 59% in 2025 compared to 2024. (Highest annual figure recorded.)

2.2.2. With the expansion of the President's Fund from a capital-centered institution to all provinces, access to the Fund was ensured for every citizen, while 90% of applications were received through the online system.

2.2.3. Through digitalization, benefits could be provided to eligible applicants within a period of less than two weeks after the submission of a duly completed application.

2.2.4. During the period from 01.01.2025 to 31.12.2025, medical assistance amounting to Rs. 886.4 million was provided to 4,045 patients. (Highest annual figure recorded.)

2.2.5. During the period from 01.01.2025 to 31.12.2025, a sum of Rs. 9.87 million was provided to 146 beneficiaries for poverty alleviation. (Highest annual figure recorded.)

2.2.6. During the period from 01.01.2025 to 31.12.2025, Rs. 3,094.65 million was disbursed to 62,022 students through the Mahapola Higher Education Scholarship Trust Fund. (Highest annual figure recorded.)

2.2.7. During the period from 01.01.2025 to 31.12.2025, Rs. 1,572.6 million was provided to 94,268 students for the advancement of education and knowledge. (Highest annual figure recorded.)

2.2.8. During the period from 01.01.2025 to 31.12.2025, a sum of Rs. 17.1 million was provided to 45 religious institutions as a contribution to the advancement of religion. (Highest annual figure recorded.)

2.2.9. During the period from 01.01.2025 to 31.12.2025, Rs. 64.5 million was provided to 111 beneficiaries in support of social well-being. (Highest annual figure recorded.)

2.3 Challenges Encountered

2.3.1. Preparation of guidelines and strengthening of the operational mechanism of the Fund to ensure transparency in the functioning of the President's Fund.

2.4 Priorities for 2026 and the Medium-Term Framework

2.4.1. Obtain recommendations from the Ministry of Health for the further expansion of the number of approved hospitals eligible to provide medical assistance.

2.4.2. Obtain approval for revised amounts of financial assistance by increasing the percentage of assistance currently provided for surgeries and medical treatments.

2.4.3. Provide incentive allowances to medical officers for conducting surgeries after official working hours in order to reduce surgical backlogs in hospitals and to expand the programme islandwide to other major hospitals

2.4.4. Expedite the provision of financial assistance to beneficiaries through the enhanced utilization of information technology.

2.4.5. Provide financial assistance through the President's Fund to schoolchildren from families affected by Cyclone "Ditswa".

2.4.6. Obtain approval for the provision of financial assistance to the top 20 students in each district who achieve outstanding results under each stream of the G.C.E. Advanced Level Examination (a total of 3,000 students).

2.4.7. Obtain approval for entering into a Memorandum of Understanding between the President's Fund and the Janashakthi Group and, upon the request of the Janashakthi Group and with the consent of the guardians of affected children, to provide information relating to children under 18 years of age receiving medical assistance from the President's Fund, enabling the Janashakthi Group to contribute an amount equal or approximately equal to the assistance granted by the President's Fund to cover the costs incurred for the surgeries and medical treatment.

2.4.8. Expedite the Provision of Financial Assistance to Beneficiaries through the Enhanced Utilization of Information Technology

- i. Under the programme for the decentralization and digitalization of the services of the President's Fund to the Divisional Secretariat level, both

medical assistance services and non-medical assistance services of the President's Fund have been incorporated into the epresidentsfund Information System. This has significantly facilitated the systematic and efficient execution of the functions of the President's Fund and the efficient disbursement of financial assistance to beneficiaries.

- ii. The programme for the decentralization and digitalization of the services of the President's Fund to the Divisional Secretariat level, implemented under the new administration of the President's Fund, has demonstrated excellence by winning two awards at the National Best Quality Software Awards (NBQSA) programme, namely the Bronze Award in the Citizen Services Category and the Most Outstanding ICT Achievement Award in the Public Sector Category.
- iii. The website of the President's Fund, www.presidentfund.gov.lk, was redesigned to provide the public with access to updated information relating to the President's Fund.
- iv. In addition, the official Facebook account of the President's Fund is regularly updated to facilitate public awareness and obtain public feedback.
- v. WhatsApp groups have been established to provide immediate assistance to officers of Divisional Secretariats, while facilities have also been provided for the submission of documents relating to beneficiaries via WhatsApp and email.
- vi. Dedicated telephone numbers, 011-4354250 / 011-2347000, were introduced for the President's Fund, thereby eliminating the difficulties previously experienced in obtaining telephone assistance.
- vii. Short public awareness videos are disseminated through social media platforms (Facebook/ YouTube) to enhance public awareness.

Financial Performance of the President's Fund for the Year 2025

Comparison of Budget Estimates and Actual Income 2025

Income				
Item		Estimated Income 2025 (Rs. Mn.)	Actual Income 2025 (Rs. Mn.)	Percentage
1	Receipts from the Development Lotteries Board	7,000.00	7,415.90	106%
2	Interest Income	900.00	967.05	107%
3	Donations	100.00	100.72	101%

Expenditure				
Item		Estimated Expenditure 2025 (Rs. Mn.)	Actual Expenditure 2025 (Rs. Mn.)	Percentage
1	Poverty Alleviation	1,012.00	896.27	
1.1	Provision of Medical Assistance for Identified Diseases	1,000.00	886.40	89%
1.2	Provision of Self-employment Assistance for Livelihood Development	12.00	9.87	82%
1.3	Provision of Living Allowance for Families Unable to Engage in Employment/Self-employment			
2	Advancement of Education or Knowledge	4,616.50	4667.44	
2.1	Mahapola Scholarship Programme	3,000.00	3094.65	103%
2.2	Recognition of Students Achieving Outstanding Results at the G.C.E. Advanced Level Examination	300.00	296.10	99%
2.3	Recognition of Students Achieving Outstanding Results at the G.C.E. Ordinary Level Examination	-	-	-
2.4	Scholarships Awarded Based on G.C.E. Ordinary Level Examination Results	360.00	358.30	100%
2.5	Educational Assistance for Students from Grade 1 to Grade 11	839.00	806.44	96%
2.6	Scholarships for Students of Pirivenas up to G.C.E. Ordinary Level	56.00	55.18	99%
2.7	Scholarships for Students of Pirivenas up to G.C.E. Advanced Level	48.00	46.04	96%
2.8	Provision of Financial Assistance for the Promotion of Education	10.00	8.92	89%

Expenditure					
Item			Estimated Expenditure 2025 (Rs. Mn.)	Actual Expenditure 2025 (Rs. Mn.)	Percentage
	2.9	Educational Assistance for Children Pursuing Education in Families Affected by Wild Elephant Attacks	3.50	1.81	52%
3	Advancement of Religion		18.00	17.16	-
	3.1	Construction and Renovation of Religious Institutions	11.00	10.86	99%
	3.2	Annual Processions and Religious Festivals	7.00	6.30	90%
4	Assistance to Persons Who Have Rendered Service to the Nation		2.00	-	0%
5	Carrying Out Activities for the Well-being of the Public in the Opinion of the Hon. President and the Board of Governors		70.00	64.57	-
	5.1	Public Well-being	70.00	64.57	92%
6	Other Expenditure		81.00	81.11	
	6.1	Audit Fees	0.50	0.41	82%
	6.2	Taxes and Other Fees	80.50	80.7	100%

❖ Parliamentary and Cabinet Affairs Division

This Division is responsible for carrying out coordination, administrative and follow-up functions pertaining to parliamentary affairs, Cabinet affairs, matters relating to statutory institutions, independent commissions and institutions not assigned to any Minister, as well as religious affairs connected with the Presidential Secretariat, in an orderly and efficient manner.

Under parliamentary affairs, responses to parliamentary questions requiring oral answers, falling within the purview of the Presidential Secretariat, have been prepared and forwarded to the Prime Minister's Office.

With regard to Cabinet affairs, Cabinet decisions requiring action by the Secretary to the President have been referred to the relevant Advisors to the President and Senior Additional Secretaries, and the progress thereof has been monitored. In addition, Cabinet Memoranda and Cabinet Notes submitted by the Hon. President to the Cabinet of Ministers have been forwarded to the Cabinet Office, and the relevant data systems have been updated accordingly. Furthermore, summaries, information, and decisions relating to Cabinet meetings have been systematically entered into and updated in the relevant data systems, and summary reports have been submitted on a regular basis.

Under statutory affairs, action has been taken to obtain the approval of the Hon. President for the appointment of members to the Boards of Directors of Corporations, Boards, and Statutory Institutions, and to communicate such approvals to the relevant Ministries.

With regard to independent commissions, the necessary coordination activities have been carried out with the Public Service Commission, Election Commission, National Police Commission, Human Rights Commission of Sri Lanka, and other independent commissions established under the Constitution.

In addition, coordination and administrative functions have been carried out in relation to institutions not assigned to any Minister, including the Superior Courts, Cabinet Office, Auditor General's Department, Administrative Appeals Tribunal, and the Office of The Parliamentary Commissioner for Administration (Ombudsman).

Under religious affairs, the necessary coordination and administrative support have been provided for the successful organization of festivals and grand ceremonies of national and religious significance. This task included the coordination of ceremonies relating to the Sri Lanka Amarapura Maha Nikaya and the Sri Lanka Ramanna Nikaya, coordination of the Bauddhaloka Vesak Festival, coordination of the State Poson Festival, organization of the concluding ceremony of the Annual Esala Perahera of the Sri Dalada Maligawa in Kandy, and coordination activities relating to the arrival of the Annual Vel Procession of the Sammankodu Sri Kathirvelayutha Swamy Kovil in Colombo at the Presidential Secretariat premises.



Dr. N.S. Kumanayake
Secretary to the President

Chapter 03 - Overall Financial Performance for the Year 2025

3.1 Statement of Financial Performance

ACA-F

Statement of Financial Performance for the period ended 31st December 2025

Revised Budget Allocations 2025 Rs.	Note	Actual	
		2025 Rs.	2024 Rs.
- Revenue Receipts		-	-
- Income Tax	1	-	-
- Taxes on Domestic Goods & Services	2	-	-
- Taxes on International Trade	3	-	-
- Non Tax Revenue & Others	4	-	-
Total Revenue Receipts (A)		-	-
- Non Revenue Receipts		-	-
- Treasury Imprests		2,605,582,000	3,918,119,000
- Deposits		66,170,303	278,356,776
- Advance Accounts		59,001,845	61,129,349
- Other Main Ledger Receipts		-	-
Total Non Revenue Receipts (B)		2,730,754,149	4,257,605,125
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		2,730,754,149	4,257,605,125
Remittance to the Treasury (D)		300,000,000	61,700,678
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		2,430,754,149	4,195,904,447
Less: Expenditure			
- Recurrent Expenditure			
Wages, Salaries & Other Employment			
875,170,000 Benefits	5	865,159,758	1,031,708,617
1,554,390,000 Other Goods & Services	6	1,256,441,394	2,077,925,383
75,040,000 Subsidies, Grants and Transfers	7	31,330,985	364,559,525
- Interest Payments	8	-	-
100,000 Other Recurrent Expenditure	9	35,000	208,300
2,504,700,000 Total Recurrent Expenditure (F)		2,152,967,137	3,474,401,825
Capital Expenditure			
Rehabilitation & Improvement of			
394,800,000 Capital Assets	10	266,484,258	404,821,215
37,500,000 Acquisition of Capital Assets	11	20,374,192	83,651,760
- Capital Transfers	12	-	2,372,165,159
- Acquisition of Financial Assets	13	-	-
5,000,000 Capacity Building	14	1,436,900	2,205,185
6,100,000,000 Other Capital Expenditure	15	2,924,206,560	19,599,608,687
6,537,300,000 Total Capital Expenditure (G)		3,212,501,909	22,462,452,007
Deposit Payments		68,770,137	272,091,153
Advance Payments		65,008,895	42,138,969
Other Main Ledger Payments		-	-
Total Main Ledger Expenditure (H)		133,779,032	314,230,123
Total Expenditure I = (F+G+H)		5,499,248,078	26,251,083,955
9,042,000,000 Balance as at 31st December J = (E-I)		(3,068,493,930)	(22,055,179,507)
Balance as per the Imprest Adjustment Statement		(3,068,493,930)	(22,055,179,507)
Imprest Balance as at 31st December			

3.2 Statement of Financial Position

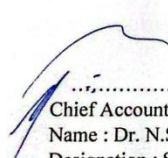
ACA-P

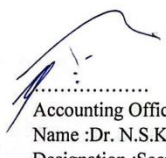
Statement of Financial Position As at 31st December 2025

	Note	2025 Rs	Actual 2024 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	44,044,068,938	44,122,282,318
Leasing Investment			-
Financial Assets			
Advance Accounts	ACA-5/5(a)	92,469,899	96,071,651
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		44,136,538,837	44,218,353,970
Net Assets / Equity			
Net Worth to Treasury		79,701,079.52	80,702,999
Property, Plant & Equipment Reserve		44,044,068,938	44,122,282,318
Leasing			-
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	12,768,819	15,368,653
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		44,136,538,837	44,218,353,970

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 1 to 71 and Annexures to accounts presented in pages from 72 to 82 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018


 Chief Accounting Officer
 Name : Dr. N.S.Kumanayake
 Designation : Secretary to The President
 Date : 25.02.2026
Dr. N. S. Kumanayake
 Secretary to the President
 Presidential Secretariat
 Colombo 01


 Accounting Officer
 Name :Dr. N.S.Kumanayake
 Designation :Secretary to The President
 Date: 25.02.2026
Dr. N. S. Kumanayake
 Secretary to the President
 Presidential Secretariat
 Colombo 01


 Chief Financial Officer
 Name : N.M. Ananda Amaradewa
 Date : 27.02.2026
N.M. Ananda Amaradewa
 Chief Financial Officer
 Presidential Secretariat
 Colombo 01

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2025

	Actual	
	2025 Rs.	2024 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	457,051,959	47,328,491
Imprest Received	2,605,582,000.00	3,918,119,000
Recoveries from Advance	60,919,414	58,297,904
Deposit Received	66,170,303	278,356,776
Total Cash generated from Operations (A)	3,189,723,677	4,302,102,171
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	2,072,386,529	2,989,499,204
Subsidies & Transfer Payments	31,330,985	364,559,525
Rehabilitation & Improvement of Capital Assets, Capital Transfers, Capacity Building and Other Capital Expenditure	573,777,592.63	
Expenditure incurred on behalf of Other Heads	66,485,380	5,476,462
Imprest Settlement to Treasury	300,000,000	61,700,678
Advance Payments	62,122,063	44,679,103
Deposit Payments	68,770,137	272,091,153
Total Cash disbursed for Operations (B)	3,174,872,686	3,738,006,125.00
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	14,850,992	564,096,046
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Asset Construction, Purchases and Other Investment Acquisitions	14,850,991.58	564,096,045
Total Cash disbursed for Investing Activities (E)	14,850,992	564,096,045
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(14,850,992)	(564,096,045)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)		-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

1) Purpose of Preparation

The financial statements have been prepared in compliance with Government Financial Regulations No. 150 and No.151 and the provisions of State Accounts Guidelines No. 02/2025 dated 17.12.2025.

2) Period of Reporting

The period of reporting for these Financial Statements is from 01st January to 31st December 2025.

3) Basis of Measurement

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain assets, and accounted on a modified cash basis unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees, rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of the relevant revenue period.

5) Recognition and Measurement of Property, Plant and Equipment

Assets are recognized as Property, Plant and Equipment when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Equipment are initially recognized at cost and the revaluation model is applied when the cost model is not applicable.

6) Property, Plant and Equipment Reserve

This Reserve Account is the corresponding account of Property, Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2025.

* In cases where a reporting entity has specific transactions, such information may be incorporated in the financial statements as appropriate. Further, the necessary disclosures for such specific transactions may be included under the “Reporting Basis”.

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue Collection:

Not applicable.

3.6 Performance of the Utilization of Allocation

Rs.

Type of Allocation	Allocation		Actual Expenditure	Utilization of Allocation as a Percentage (%) of Final Allocation
	Original	Final		
Recurrent	2,546,000,000.00	2,504,700,000.00	2,152,967,137.05	86%
Capital	6,454,000,000.00	6,537,300,000.00	3,212,501,909.22	49%

3.7 In terms of F.R. 208, allocations granted to this Department/ District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Rs.

	Ministry/ Department from which the Allocation were received	Purpose of Allocation	Allocation		Actual Expenditure	Utilization of Allocation as a Percentage (%) of Final Allocation
			Original	Final		
1.	Department of Pension	Settlement of loan Balance	11,964,507.40	11,964,507.40	11,964,507.40	100%

	Ministry/ Department from which the Allocation were received	Purpose of Allocation	Allocation		Actual Expenditu re	Utilization of Allocation as a Percentage (%) of Final Allocation
			Original	Final		
2.	Ministry of Finance	Settlement of expenditures incurred for the workshop on Artificial Intelligence technology conducted for transformation of the public service.	98,700.00	98,700.00	93,798.50	95%
3.	Ministry of Finance	Reimbursement of salaries paid to officers of the new Public Private Partnership Unit.	652,508.98	652,508.98	652,508.98	100%
4	Ministry of Finance		39,690.00	39,690.00	39,690.00	100%
5	Ministry of Rural Development, Social Security and Community Empowerment	Settlement of expenditures incurred for awareness programmes implemented under the “Prajashakthi”- National Movement to Eradicate Poverty.	1,850,000.00	1,850,000.00	903,926.18	48.86%
6	Ministry of Digital Economy	Allocations provided for activities carried out for the implementation of digitalization strategies.	43,002,652.28	43,002,652.28	24,082,284.25	56%
7	Ministry of Digital Economy	Allocations provided for activities carried out to promote digital economy initiatives.	121,230,650.10	121,230,650.10	28,290,889.43	23.34%

	Ministry/ Department from which the Allocation were received	Purpose of Allocation	Allocation		Actual Expenditure	Utilization of Allocation as a Percentage (%) of Final Allocation
			Original	Final		
8	Department of Government Information	Settlement of expenditures incurred for refreshment arrangements at the workshop conducted by Meta on 25.08.2025.	102,422.75	102,422.75	102,422.75	100%
9	Ministry of Science and Technology	Settlement of expenditure incurred for the workshop conducted to obtain views and proposals from relevant stakeholders on the drafting National Research and Development Policy of Sri Lanka.	361,650.00	361,650.00	355,352.20	98.25%

3.8 Performance of the Reporting of Non-Financial Assets

Rs.

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025	Balance as per Financial Position Report as at 31.12.2025	To be accounted in the future	Reportin g the Progress as a %
9151	Building and Structures		3,164,383,130		
9152	Machinery		4,882,836,688		
9153	Land		35,646,525,000		
9154	Intangible Assets		12,481,720		
9155	Biological Assets		-		
9160	Work in progress		-		
9180	Leased Assets		337,842,400		
			44,044,068,938		

3.9 Report of the Auditor General

	ජාතික විගණන කාර්යාලය தேசிய கணக்காய்வு அலுவலகம் NATIONAL AUDIT OFFICE			
මගේ අංකය எனது இல. My No.	TPD/C/25/31/PO/FA	ඔබේ අංකය உமது இல. Your No.	දිනය திகதி Date	2026 මැයි 21 දින
ප්‍රධාන ගණන්දීමේ නිලධාරී ජනාධිපති ලේකම් කාර්යාලය ශීර්ෂය 001 - අතිගරු ජනාධිපති ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව. 1. මූල්‍ය ප්‍රකාශන 1.1 මතය ශීර්ෂය 001 - අතිගරු ජනාධිපති ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්ති වලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ජනාධිපති ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ (සංශෝධිත පරිදි) 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ. ජනාධිපති ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.				
අංක 306/72, පොල්දූව පාර, මල්වත්තුව, ශ්‍රී ලංකාව. இல. 306/72, பொல்துவ வீதி, மல்துவம், இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.				
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1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන, රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුව, ජනාධිපති ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව ජනාධිපති ලේකම් කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මාගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සහ ඊට අදාළ විගණන සාක්ෂි ලබාගැනීමට අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්තාන්විත මහභූරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මත භූරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූවද, අවස්ථානෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය කාර්යසාධන ප්‍රකාශයේ ශේෂය සහ අග්‍රිම සැසඳුම් ප්‍රකාශයේ ශේෂය

2025 දෙසැම්බර් 17 දිනැති, අංක 02/2025 දරන රාජ්‍ය ගිණුම් මාර්ගෝපදේශයේ 7.2 ප්‍රකාරව, වෙනත් ආදායම් ගණන්දීමේ නිලධාරීන් වෙනුවෙන්, වාර්තාකරණ ආයතන විසින් එකතු කරන ලද ආදායම් මූල්‍ය කාර්යසාධන ප්‍රකාශයට (ඒසීඒ - එල්) ඇතුළත් නොකළ යුතු අතර, එම ආදායම අග්‍රිම සැසඳුම් ප්‍රකාශය තුළ ගැලපීම් කළ යුතුය. ඒ අනුව, වාහන වෙන්දේසියෙන් ලද රු.396,638,570 ක මුදලින් භාණ්ඩාගාරය වෙත ප්‍රේෂණය කර යවා ඇති රු.300,000,000 ක වටිනාකම මුදල් ප්‍රවාහ ප්‍රකාශයේ (ඒසීඒ - සී) භාණ්ඩාගාරයට පියවන ලද අග්‍රිම යටතේ සහ අග්‍රිම සැසඳුම් ප්‍රකාශයේ (ඒසීඒ - 7) අනෙකුත් ආදායම් ශීර්ෂ වෙනුවෙන් වාර්තාකරණ ආයතන විසින් එකතු කර ගන්නා ලද ආදායම්වලින් අඩු කර පෙන්විය යුතුය. කෙසේ වෙතත්, ජනාධිපති කාර්යාලය විසින් එම වටිනාකම මූල්‍ය කාර්යසාධන ප්‍රකාශයේ භාණ්ඩාගාරයට කළ ප්‍රේෂණ යටතේ ද, අග්‍රිම ගිණුම් ප්‍රකාශයේ (ඒසීඒ - 3) මුදලින් සිදු කළ අග්‍රිම පියවීම් යටතේ සහ අග්‍රිම සැසඳුම් ප්‍රකාශයේ අනෙකුත් ආදායම් ශීර්ෂ වෙනුවෙන් වාර්තාකරණ ආයතන විසින් එකතු කර ගන්නා ලද ආදායම් යටතේ දක්වා තිබුණි.

1.6.2 බැඳීම් හා බැරකම්

මූල්‍ය ප්‍රකාශනවල ඇතුළත් බැඳීම් හා බැරකම් ප්‍රකාශයට - ඇමුණුම - iii අනුව, 2025 දෙසැම්බර් 31 දිනට බැරකම්වල වටිනාකම රු.1,313,175 ක් ලෙස දක්වා තිබූ අතර, සීගාස් වෙබ් යෙදුමේ SA 920 අනුව එම වටිනාකම රු.92,662,733 ක් විය. එසේම රජයේ මූල්‍ය ප්‍රකාශවල උප ලේඛන iv හි “අතිගරු ජනාධිපති” යන වැය විෂයය යටතේ බැඳීම් බැරකම් වටිනාකම රු.96,979,648 ක් වීමෙන්, ලේඛනවල එකිනෙකට පරස්පරතාවයක් පවතින බව නිරීක්ෂණය විය.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප බවට.

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් සිදුකළ යුතු සහතිකවීම

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව, පද්ධති ඵලදායී ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

3.2 නීති, රීති හා රෙගුලාසි වලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවූ අවස්ථා පහත දැක්වේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව	අනුකූල නොවීම
(අ) 2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (2) වගන්තිය	ජනාධිපති කාර්යාලයේ 2025 වර්ෂයට අදාළ කාර්යසාධන වාර්තාව, 2026 මැයි 25 දින වන විටත් විගණකාධිපති වෙත ඉදිරිපත් කර නොතිබුණි.
(ආ) 2024 මාර්තු 21 දිනැති ජනාධිපති ලේකම්ගේ අංක PS/ADM/03/134 දරන ලිපියේ 2.2 ඡේදය	අතුරු අග්‍රිම ලබා ගැනීමේදී එමගින් සිදු කරනු ලබන විශේෂිත කාර්යයන් සඳහා නිශ්චිතව හඳුනා ගත් වියදම් ඇතුළත් නිවැරදි ඇස්තමේන්තුවක් ඉදිරිපත් කළ යුතු වුවත් අදාළ කාර්යය සඳහා අවශ්‍ය මුදල ඉක්මවා තත්ත්කාර්ය අතුරු අග්‍රිම ලබාගෙන, අවස්ථා 22 කදී ලබා දුන් එකතු වටිනාකම රු.1,344,140 ක් වූ අග්‍රිම පියවීමේදී සියයට 50ත් සියයට 88ත් අතර පරාසයකින් මුදල් මගින් පියවා තිබුණි.
(ඇ) ආයතන සංග්‍රහයේ XXIV වැනි පරිච්ඡේදයේ 4.2.5 ඡේදය	විශ්‍රාම ගන්නා දිනට ආපසු ගෙවා අවසන් කර නොමැති ණය මුදලකින් අයකර ගැනීමට ඉතිරිව තිබෙන මුදල් එම නිලධාරියාගේ පරිවර්තිත විශ්‍රාම වැටුපෙන් හෝ පාරිතෝෂිත මුදල්වලින් අය කර ගත යුතු බවට දක්වා තිබුණ ද, ජනාධිපති

කාර්යාලයේ 2024 වර්ෂයේදී විශ්‍රාම ගිය නිලධාරීන් හතර දෙනෙකුගෙන් අයවිය යුතු රු.771,365 ක් වූ ආපදා ණය ශේෂය ආයතන සංග්‍රහයේ විධිවිධාන ප්‍රකාරව අයකර ගැනීමට කටයුතු කර නොතිබුණි.

(ඇ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ, මුදල් රෙගුලාසි සංග්‍රහය

(i) මු.රෙ 104 (1) හා (2)

පාඩුවක් හෝ අලාභ භාතිය සිදු වූ වහාම එහි ප්‍රමාණය හා හේතු නිශ්චිත වශයෙන් දැන ගැනීමටත්, එයට වගකිව යුත්තන් නිශ්චය කිරීම සඳහාත් පරීක්ෂණ ආරම්භ කළ යුතු අතර, නැතිවීම/ පාඩුවේ වටිනාකම රු.50,000 ට වඩා වැඩිනම් එම වාර්තාවේ පිටපතක් භාණ්ඩාගාරයේ රාජ්‍ය මුදල් දෙපාර්තමේන්තුවට යැවිය යුතු වේ. එහෙත් විගණනයට ලබා දුන් තොරතුරු අනුව, 2025 වර්ෂය තුළදී සිදුවූ වාහන අනතුරු 14ක අලාභයේ වටිනාකම වර්ෂය අවසාන වන විටත් හඳුනාගෙන නොතිබුණි.

(ii) මු.රෙ 104 (4)

අලාභ භාතිය සිදු වූ (නැතහොත් ඒ බව දැනගත්) දිනයේ සිට තුන් මසක් ඇතුළත පූර්ණ වාර්තාවක් ඉදිරිපත් කළ යුතු වුවද, විගණනයට ලබා දුන් තොරතුරු අනුව, 2025 වර්ෂය තුළදී සිදු වූ වාහන අනතුරු 39 ක් සහ 2024 වර්ෂය තුළදී සිදු වූ වාහන අනතුරු 14 ක් සම්බන්ධයෙන් සමාලෝචිත වර්ෂය අවසාන වන විටත්, මුදල් රෙගුලාසි ප්‍රකාරව පරීක්ෂණ කටයුතු අවසන් කර නොතිබුණි.

(iii) මු.රෙ. 762

ගබඩාව තුළ ප්‍රමාණවත් තොගයක් පවත්වා ගැනීමට පියවර ගත යුතු අතර, අවශ්‍ය භාණ්ඩවල පමණක් තොග තබා ගැනීමටත්, පමණට වඩා අධික තොග තබා නොගැනීමටත් සැලකිලිමත් විය යුතුය. එහෙත්, කල් ඉකුත් වී තිබූ ටෝනර් 239 ක ප්‍රමාණයක් සහ 2019, 2020 වර්ෂයන්වලදී ජනාධිපති මන්දිර වෙත නිකුත් කිරීමට මිලදී ගෙන, එහෙත් නිකුත් නොකිරීම නිසා කල් ඉකුත් වී තිබූ පාරිභෝජ්‍ය ද්‍රව්‍ය 7,910 ක් ගබඩාව තුළ ගොඩගසා තිබුණි.

	(iv) මු.රෙ. 892	ඇප තැබීමට අවශ්‍ය නිලධාරීන්ගේ සංශෝධිත වාර්තාවක් සෑම වර්ෂ 03 ක් අවසානයේදී පසුව එළඹෙන පෙබරවාරි මස 15 දිනට පෙර කළ විගණකාධිපති වෙත ඉදිරිපත් යුතු වුවත්, ඒ අනුව කටයුතු කර නොතිබුණි.
(ඉ)	2017 දෙසැම්බර් 21 දිනැති අංක 02/2017 දරන වත්කම් කළමනාකරණ චක්‍රලේඛයේ 02 (i) ඡේදය	ලියාපදිංචි අයිතිය නොමැතිව පරිහරණය කරන වාහන, ලියාපදිංචි අයිතිය ඇති ආයතනයේ එකඟතාවය මත, තම ආයතනයේ නමින් ලියාපදිංචි කර ගැනීමට හෝ ලියාපදිංචි අයිතිය ඇති ආයතනය වෙත විධිමත්ව පවරා දීමට කටයුතු කළ යුතු වුවත්, ජනාධිපති කාර්යාලය විසින් වෙනත් ආයතන වෙතින් ලබාගෙන පරිහරණය කරන වාහන 28 ක ලියාපදිංචි අයිතිය කාර්යාලයට පවරා ගැනීමටත්, වෙනත් රාජ්‍ය ආයතනවලට හෝ වෙනත් පාර්ශවයන් වෙත නිදහස් කර ඇති වාහන 88 ක ලියාපදිංචි අයිතිය අදාළ ආයතනවලට හෝ අදාළ පාර්ශවයන් වෙත පවරා දීමටත් කටයුතු කර නොතිබුණි.
(ඊ)	කොමිස්ට්‍රොලර් ජනරාල්ගේ 2018 දෙසැම්බර් 31 දිනැති ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මූල්‍ය නොවන වත්කම් තක්සේරු කිරීමේ මාර්ගෝපදේශයේ 1.3.1 ඡේදය සහ 2023 ජූලි 19 දින නිකුත් කළ අංක PS/FIN/Circular/02/2023 දරන අභ්‍යන්තර චක්‍රලේඛයේ 4.1.3.1 ඡේදය	සෑම වාහනයක්ම සඳහාම වර්ෂ 05 කට වරක් තක්සේරු කිරීම අනිවාර්ය බව දක්වා තිබුණි. එහෙත් ජනාධිපති කාර්යාලය විසින් රාජකාරි කටයුතු සඳහා භාවිතා කරනු ලබන වාහනවල රක්ෂණවරණය ලබා ගැනීම වෙනුවෙන් 2022 වර්ෂයේ සිට 2025 වර්ෂය දක්වා වාර්ෂිකව තක්සේරු කිරීම් සිදු කර ඇති බවට දක්වා තිබුණ ද, මූල්‍ය ප්‍රකාශනවල වාහන වල වටිනාකම ලෙස 2017 වර්ෂයේ සිදු කරන ලද තක්සේරුවට අදාළ තක්සේරු වටිනාකම් දක්වා තිබුණි.
(උ)	2020 අගෝස්තු 28 දිනැති අංක 02/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛය (i) 03 ඡේදය	සෑම වර්ෂයක් සඳහාම අනුමත අයවැය ඇස්තමේන්තු ක්‍රියාත්මක කිරීම සඳහා වාර්ෂික ක්‍රියාකාරී සැලැස්ම සකස් කළ යුතු අතර, ඉදිරි වර්ෂය සඳහා වන වාර්ෂික ක්‍රියාකාරී සැලැස්ම ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් 15 දිනට පෙර සකස් කර ප්‍රධාන ගණන්දීමේ නිලධාරියා වෙත

ඉදිරිපත් කර අනුමැතිය ලබා ගත යුතු වේ. එහෙත්, ජනාධිපති කාර්යාලයේ 2025 වර්ෂය සඳහා ක්‍රියාකාරී සැලැස්මක් සකස් කර නොතිබුණු අතර, 2026 වර්ෂය සඳහා වූ ක්‍රියාකාරී සැලැස්ම ද ප්‍රමාද වී 2026 පෙබරවාරි මස අනුමත කරවාගෙන තිබුණි.

(ii) 04 ඡේදය

සෑම ආයතනයක් විසින්ම ඉදිරි වර්ෂයේ පුනරාවර්තන හා ප්‍රාග්ධන වැඩසටහන් ක්‍රියාත්මක කිරීම සඳහා වන වාර්ෂික ප්‍රසම්පාදන සැලැස්ම ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් 10 දිනට පෙර සකස් කර ප්‍රධාන ගණන්දීමේ නිලධාරියා වෙත ඉදිරිපත් කර අනුමැතිය ලබා ගත යුතු වේ. එහෙත් ජනාධිපති කාර්යාලයේ 2025 වර්ෂයට අදාළ යෝජිත හා විස්තරාත්මක ප්‍රසම්පාදන සැලැස්ම විගණකාධිපති වෙත ඉදිරිපත් කර තිබුණේ 2026 පෙබරවාරි 06 දින වන අතර, 2026 වර්ෂයට අදාළ යෝජිත හා විස්තරාත්මක ප්‍රසම්පාදන සැලැස්ම විගණකාධිපති වෙත 2026 මැයි 20 දින ඉදිරිපත් කර තිබුණි.

(උ෦) 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරණ රාජ්‍ය මුදල් චක්‍රලේඛයේ 11.1 වගන්තියෙන් සංශෝධිත මුදල් රෙගුලාසි 756

රජයේ දෙපාර්තමේන්තුවල වත්කම්, ඉන්වෙන්ට්‍රි හා තොග ලේඛනගත භාණ්ඩ පිළිබඳ වාර්ෂික සමීක්ෂණය ඉදිරි වර්ෂයේ මාර්තු 15 දිනට පෙර භෞතිකව සිදු කර අවසන් කර, එම සමීක්ෂණ වාර්තාව ඉදිරි මුදල් වර්ෂයේ ජුනි 15 දිනට පෙර විගණකාධිපති වෙත යොමු කළ යුතුවේ. එහෙත්, ජනාධිපති කාර්යාලය යටතේ පවතින ජනාධිපති මාධ්‍ය අංශයේ 2025 වර්ෂයට අදාළ භාණ්ඩ සමීක්ෂණ කටයුතු අවසන් කර සමීක්ෂණ වාර්තා සමාලෝචිත වර්ෂය අවසාන වන විටත් විගණකාධිපති වෙත ඉදිරිපත් කර නොතිබුණි. තවද, ජනාධිපති කාර්යාලයේ ප්‍රධාන ගබඩාව තුළ තොගය ලෙස පවතින ඉන්වෙන්ට්‍රි භාණ්ඩ හා පාරිභෝජ්‍ය ද්‍රව්‍ය සම්බන්ධයෙන් ගබඩා භාණ්ඩ (තොග) සමීක්ෂණයක් පසුගිය වර්ෂ 3 කාලයක සිටම සිදු කර නොතිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 කාර්යභාරයන් ඉටු කිරීමේ ප්‍රගතිය

ජනාධිපති කාර්යාලය විසින් 2025 වර්ෂය සඳහා වාර්ෂික ක්‍රියාකාරී සැලැස්මක් සකස් කර නොතිබීම හේතුවෙන්, එම වර්ෂය සඳහා ක්‍රියාකාරී සැලැස්මේ ප්‍රගතිය පරීක්ෂා කිරීමට නොහැකි විය.

4.1.2 ප්‍රධාන කාර්යයන්ට අනුකූල නොවන ක්‍රියාකාරකම්

1978 අංක 07 දරන ජනාධිපති අරමුදල් පනතේ 8 වගන්තිය ප්‍රකාරව, අරමුදලේ කටයුතු පරිපාලනය කිරීම හා කළමනාකරණය කිරීම සඳහා අවශ්‍ය යම් නිලධාරීන් සහ සේවකයන් පත් කිරීමටත්, ඔවුන්ට ගෙවිය යුතු පාරිශ්‍රාමික නිශ්චය කිරීමට සහ දරන ලද වෙනත් වියදම් අරමුදලේ ආදායමෙන් ගෙවීමට ජනාධිපති අරමුදලට බලය තිබිය යුතු බවට දක්වා තිබුණි. කෙසේ වෙතත් ජනාධිපති කාර්යාලයේ වියදම් ඇස්තමේන්තු තුළ ජනාධිපති අරමුදලේ කාර්යයන් සඳහා වැය විෂයයක් නොමැති වුවද, සමාලෝචිත වර්ෂයේදී අරමුදලේ ස්ථීර හා තාවකාලික කාර්ය මණ්ඩලය සඳහා වැටුප් හා දීමනා රු.68,225,204 ක් සහ සැපයුම් නඩත්තු සේවා, නව වත්කම් අත්පත් කර ගැනීම් රු.5,641,970 ක් ලෙස එකතුව රු.73,867,174 ක් ජනාධිපති කාර්යාලය විසින් ගෙවා තිබුණි.

4.2 වත්කම් කළමනාකරණය

(අ) විගණනය වෙත ඉදිරිපත් කර ඇති තොරතුරු අනුව, ජනාධිපති කාර්යාලය නමින් මෝටර් රථ ප්‍රවාහන දෙපාර්තමේන්තුවේ ලියාපදිංචි කර ඇති නමුත් භෞතික පැවැත්ම තහවුරු කරගත නොහැකි වූ වාහන 26 ක් පැවති අතර, මෙම වාහන අතුරුදහන් වීම හෝ කිසියම් ආයතනයකට/ පුද්ගලයෙකුට භාරදුන් බවට හෝ කිසිදු ලිඛිත සාක්ෂියක් විගණනයට ඉදිරිපත් නොකෙරුණි. එම වාහන 26 හි භෞතික පැවැත්ම තහවුරු කර ගැනීම පිළිබඳව අපරාධ පරීක්ෂණ දෙපාර්තමේන්තුව මගින් පරීක්ෂණ කටයුතු සිදු කරමින් පවතින බව 2025 මැයි මස 28 දින විගණනය වෙත දන්වා තිබුණි. කෙසේ වෙතත්, 2026 මාර්තු මස 19 දින වන විටත් එම වාහනවල භෞතික පැවැත්ම තහවුරු කර ගැනීමට අපොහොසත් වී තිබුණි.

(ආ) වාහන අපහරණය

(i) රාජ්‍ය මුදල් වක්‍රලේඛ අංක 01/2020 හි 1 කොටසෙහි 13.2 ඡේදයේ මු.රෙ.770 (4) (ඉ) ප්‍රකාරව, රාජ්‍ය ආයතනවල අබලන් වූ වාහන භාවිතයෙන් ඉවත් කිරීමට අදාළ මාර්ගෝපදේශය අනුගමනය නොකර කාර්මික විද්‍යාලයකට වාහන දෙකක් ලබා දී තිබූ අතර, එම වාහන දෙක ජනාධිපති කාර්යාලයේ වාහන ලැයිස්තුවේ ඇතුළත් වී තිබුණි.

(ii) ඉහත මාර්ගෝපදේශය ප්‍රකාරව, සුන්බුන් ලෙස අපහරණය කිරීම සඳහා හඳුනාගනු ලබන වාහන අපහරණය කිරීමට මත්තෙන් එම වාහනවල ලියාපදිංචිය අවලංගු කිරීමට මෝටර් රථ ප්‍රවාහන කොමසාරිස් ජනරාල් මගින් කටයුතු කළ යුතුය. කෙසේ වෙතත්, ජනාධිපති කාර්යාලය සතු වෙඩි නොවදින අධි ආරක්ෂිත වාහනයක් ශ්‍රී ලංකා නාවික හමුදාව විසින් මුහුදේ ගිල්වා අපහරණය කිරීමේදී එම වාහනයේ ලියාපදිංචි අයිතිය අවලංගු කිරීමට සමාලෝචිත වර්ෂය අවසන් වීමත් කටයුතු කර නොතිබුණි.

(ඇ) ජනාධිපති මන්දිර නඩත්තු වියදම්

(i) 2025 වර්ෂය තුළදී ජනාධිපති මන්දිර 07 හි පවත්වන ලද රැස්වීම් සංඛ්‍යාව 03 ක් සහ නවාතැන් ගනු ලැබූ පුද්ගලයන් සංඛ්‍යාව 3,089 ක් වූ අතර, වර්ෂය තුළදී මන්දිර 7 සඳහා දුරකථන, විදුලිය ඇතුළු අනෙකුත් වියදම් සඳහා රු.32,982,675 ක් දරා තිබුණි.

(ii) එසේම, කතරගම, මහියංගනය හා බෙන්තොට මන්දිරවල වර්ෂය තුළදී කිසිදු රැස්වීමක් හෝ නවාතැන් ගැනීමක් හෝ සිදු කර නොතිබියදීත් දුරකථන, විදුලිය ඇතුළු අනෙකුත් වියදම් සඳහා රු.2,447,754 ක මුළු වියදමක් දරා තිබුණි.

4.3 පාඩු හා හානි

(අ) 2022 ජූලි 09 වන දින සිදුවූ ජන අරගලය හේතුවෙන් කොළඹ කොටුව ජනාධිපති ලේකම් කාර්යාලයේ ගොඩනැගිලිවලට හානි වීම හා ඒවායේ ස්ථාව්‍ය අංශයන්හි ඉන්වෙන්ට්‍රි භාණ්ඩ අස්ථාන ගතවීම හේතුවෙන් සිදුව ඇති පාඩු හා අලාභහානි සම්බන්ධයෙන් මුදල් රෙගුලාසි ප්‍රකාරව පරීක්ෂණ කටයුතු ආරම්භ කර තිබුණද සමාලෝචිත වර්ෂය අවසන් වන තෙක් එම පරීක්ෂණ කටයුතු අවසන් කිරීමට අපොහොසත් වී තිබුණි.

4.4 කළමනාකරණ දුර්වලතා

(අ) ජනාධිපති ලේකම් කාර්යාලයේ අංශ 42ක භාණ්ඩ සමීක්ෂණ වාර්තා පරීක්ෂා කිරීමේදී අයිතම 130 ක භාණ්ඩ 357ක අතිරික්තයක් ද, අයිතම 176 ක භාණ්ඩ 1,446 ක ලාභනාවයක් ද නිරීක්ෂණය විය.

(ආ) 2019 වර්ෂයේ සිට 2024 වර්ෂය දක්වා සේවය අතහැර ගිය නිලධාරීන් 04 දෙනෙකුගෙන් අයවිය යුතු උත්සව, ආපදා සහ විශේෂ ණය රු.645,376 කින් කිසිදු මුදලක් 2026 මැයි 25 දින වන විටත් අය කර ගැනීමට කටයුතු කර නොතිබුණි.

(ඇ) ගබඩා කළමනාකරණ මෘදුකාංග පද්ධතිය

- (i) ගබඩාවේ තොග ලේඛනයක් භෞතිකව නඩත්තු කිරීමක් සිදු නොකරන අතර, ගබඩාවේ පවතින සියලුම තොග සම්බන්ධ තොරතුරු, පරිගණක යන්ත්‍ර දෙකක පමණක් ස්ථාපිත කර තිබූ මෘදුකාංග පද්ධතිය හරහා සිදු කරනු ලබන අතර, 2026 මැයි වන විට මෙම පරිගණක දෙකෙන් ක්‍රියාකාරී තත්ත්වයේ පැවතියේ ඉන් එක් පරිගණකයක් පමණි.
- (ii) එම පරිගණකය ද අක්‍රිය වුවහොත් පරිගණකයේ ගබඩා වී ඇති දත්ත විනාශ වී යාමේ සහ දෛනික කාර්යයන් පවත්වාගෙන යාමට ද නොහැකි වීමේ අවධානමක් පවතින බව නිරීක්ෂණය විය.
- (iii) ගබඩාව තුළ ස්ථාපිත කරන ලද මෘදුකාංග පද්ධතිය පෞද්ගලික ආයතනයක් විසින් 2013 වර්ෂයේදී ස්ථාපිත කිරීමෙන් පසු 2025 වර්ෂ අවසානය දක්වා කිසිදු යාවත්කාලීන කිරීමක් සිදු කර නොතිබුණි.
- (iv) ගබඩා කළමනාකරණ පද්ධතියේ මූල කේත (Source Code) අදාළ පද්ධති සංවර්ධන ආයතනය විසින් ලබාදී නොමැති වීම හේතුවෙන් මෘදුකාංගය තුළින් ලබා ගැනීමට අවශ්‍ය විවිධ අවශ්‍යතා (Modifications), යාවත්කාලීන කිරීම් (Updates), දෝෂ නිරාකරණය කිරීම් (Error Handling) ආදිය ද සිදු කළ නොහැකි වී තිබුණි.


එස්. රත්නවීර
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

Chapter 04 - Performance Indicators (based on the Action Plan)

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
1.	President Secretary’s Bureau				
1.1.	Monitor the implementation of National Policy Framework of the government				
1.1.1.	Analyze the policy declaration of “A Thriving Nation – A Beautiful Life”, identify the 1,341 of commitments included in the same and prepare a report aligning those activities with the scope of the responsibility of each respective ministry.	Ensure that all commitments are categorized in accordance with the scope and responsibilities of each respective ministry.	✓		
1.1.2.	Issue Circular Guidelines by the Secretary to the President to monitor that all ministries act in alignment with the government policy framework, in accordance with the Cabinet decision No. 25/0389/804/046 dated 03.03.2025.	Instructions have been issued to all the ministries through the circular No.PS/SB/Circular/03/2025 dated 24.03.2025	✓		
1.1.3.	Discuss and coordinate the preparation of the 2025 Annual Action Plans across all ministries	Number of discussions conducted	✓		
1.1.4.	Conceptualize and design the Ministry Performance Monitoring System (MPMS) (a digital platform) to monitor the implementation of the National Policy Framework	Finalize the preparation of MPMS online system	✓		
1.1.5.	Introduce digital platform to all ministries	Number of ministries made aware	✓		
1.1.6.	Review Annual Action Plan of 2025 of all ministries through online system.	Finalize the review of Annual Action Plan of 2025	✓		
1.1.7.	Obtain the progress of the second quarter of the Annual Action Plan 2025 through online system	Number of reports obtained	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
1.1.8.	Obtain the progress of the third quarter of the annual Action Plan 2025 through online system and prepare progress analysis reports	Number of reports obtained and progress analysis reports prepared	✓		
1.1.9.	Obtain Strategic Plans 2025-2029 of all the ministries through online system.	Ensure that all ministries have developed their strategic plans in accordance with the provided guidelines and the National Policy Framework.			✓
1.1.10	Develop Ministry Performance Monitoring System (MPMS) online system further	Develop online system.	✓		
1.2	Prevention of Corruption and malpractices in the Public Service				
1.2.1	Issue Circular Guidelines in relevance to the establishment of Internal Affairs Units, with the objective of preventing corruption and malpractices and enhancing a culture with integrity in the government institutions	The circular No. PS/SB/Circular/2/2025 dated 18.02.2025 of the Secretary to the President has been issued. The circular no. PS/SB/Circular Letter/01/2025 dated 12.11.2025 of the Secretary to the President, has been issued in order to establish Internal Affairs Units under the second phase.	✓		
1.2.2	Establish Internal Affairs Units in 117 institutions under Phase 1, including all Ministries, all Provincial Chief Secretariats, all District Secretariats, Provincial Deputy Inspector General of Police (DIG) Offices, and 43 selected departments	Number of public institutions where Internal Affairs Units were established under Phase 1	✓		
1.2.3	Prepare the 2025 Action Plan with the participation of the Internal Affairs Unit.	The 2025 Action Plan for the Internal Affairs Units has been issued, as per the letter No. PS/SB/01/01/18 dated 02.06.2025 of the Secretary to the President	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
1.2.4	Conduct 08 workshops in collaboration with the Commission to Investigate Allegations of Bribery or Corruption, covering Corruption Risk Assessment (CRA), Institutional Integrity Action Plans (IIAP), and Complaint Management, to train 412 members of Internal Affairs Units across 83 institutions.	Number of workshops conducted Number of officers trained		✓	
1.2.5	Conceptualize and design a digital platform to manage the functions and monitor the progress of the Internal Affairs Unit	IAU Monitor digital platform has been created.	✓		
1.2.6	Conduct training workshops to introduce the digital platform to all Internal Affairs Units	Number of officers trained for all Internal Affairs Units	✓		
1.2.7	Review and complete the Corruption Risk Assessment (CRA) and the Institutional Integrity Action Plan (IIAP) for 80 Internal Affairs Units commenced under Phase I	Number of institutions for which the Corruption Risk Assessment (CRA) and Institutional Integrity Action Plan have been reviewed		✓	
1.2.8	Spearhead the initiative for 107 Internal Affairs Units to formulate and launch Codes of Conduct relevant to their respective institutions	Number of Heads of Institutions made aware after conducting a workshop	✓		
1.2.9	Obtain the approval of the Hon. President to appoint a National Steering Committee for the implementation and monitoring of the National Anti-Corruption Action Plan 2025-2029	National Steering Committee has been appointed.	✓		
1.2.10	Support the Secretary to the President in executing his role as the Chairman of the National Steering Committee	Implement the directives issued by the Secretary to the President regarding the operations of the National Steering Committee	✓		
1.2.11	Organize meetings of the Secretaries of the Ministries chaired by the Hon. President and the Secretary to the President, record the minutes of discussions, and follow up on the implementation of decisions	Conducted 03 meetings and carried out the relevant follow-up activities	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
1.2.12	Develop training materials (such as guidelines, videos, etc.) regarding the Internal Affairs Units	Procure training materials	✓		
1.2.13	Provide resource contribution for special training programmes on Internal Affairs Units organized by state institutions	Number of institutions provided resource contribution	✓		
1.3	Monitor Capital Expenditure				
1.3.1	Further develop the online database system conceptualized to monitor the financial and physical progress of all capital expenditures within the Ministries.	The online database system developed for the management of all capital expenditures	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
2.	Prajashakthi Secretariat				
2.1	Establish Community Development Councils (CDC) at Grama Niladhari division level	Review and complete the policy framework for the establishment of Community Development Councils (CDC)	✓		
		Develop comprehensive criteria for the selection of Grama Niladhari Divisions	✓		
		Develop guidelines for the establishment of Community Development Councils (CDC)	✓		
		Establish Community Development Councils (CDC)	✓		
2.2	Capacity Development Programmes and Awareness Programmes	Develop the complete training and awareness package	✓		
		Establish a resource pool for the Prajashakthi Secretariat.	✓		
		Conduct an awareness program for the Chairpersons of District and Divisional Coordination Committees	✓		
		Conduct an awareness program for Secretaries and Chief Secretaries	✓		
		Conduct an awareness program for District Secretaries	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
		Conduct a preliminary training programme for provincial and district-level officers	✓		
		Plan and integrate training programmes on the Prajashakthi concept with orientation and capacity development training programs for public officers	✓		
		Provide technical training for Development Officers attached to the Prajashakthi Secretariat	✓		
2.3	Communication and promotional activities	Develop the media and promotional plan and implement the same according to the Action Plan	✓		
		Establish a Technical Division for media and promotional activities	✓		
2.4	Establish Information Technology process	Develop and maintain the Prajashakthi website and other social media platforms.	✓		
		Develop online database for the Integrated Development Plan			✓
2.5	Prepare Integrated Development Plan	Create the framework relevant to the preparation of the Integrated Development Plan	✓		
		Create the framework relevant to the preparation of the Integrated Development Plan	✓		
2.6	Research and monitoring	Identify poverty-related data indicators and data sources	✓		
		Study international best practices and provide recommendations for community empowerment	✓		
		Conduct research studies	✓		
		Conduct stakeholder consultation meeting	✓		
		Establish the social audit framework.			✓
2.7	Administration Matters	Conduct interviews to recruit the necessary staff for the Prajashakthi Secretariat	✓		
		Provide necessary facilities for the Prajashakthi Secretariat.	✓		
		Staff trainings	✓		

	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
3.	Constitutional and Statutory Affairs Division				
3.1	Support the efficient and diligent execution of the duties mandated to the Honorable President by the Constitution and various Acts, in strict compliance with those legal provisions				
3.1.1	Appointments made in accordance with the Constitution	Number of appointments made	✓		
3.1.2	Appointments made in accordance with the Presidential Directives.	Number of appointments made	✓		
3.1.3	Appointments made in accordance with the various laws and orders.	Number of appointments made	✓		
3.1.4	Perform other functions assigned to the Hon. President in accordance with the other statutory provisions.	Number of tasks completed	✓		
3.1.5	Exercise the powers vested in the President on state lands.	Number of execution of power vested by the Hon. President	✓		

	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
4	Human Resources Management Division				
4.1	Recruitments/ transfers/ promotions/ disciplinary control and institutional affairs of the staff of the Presidential Secretariat				
4.1.1	Recruit necessary staff to the Presidential Secretariat	Number of transferred staff who have not reported for duty	✓		
4.1.2	Assign officers and employees recruited to the Presidential Secretariat based on the requirement, to the divisions in accordance with their capacity	Number of surplus officers or number of divisions vacant	✓		
4.1.3	Maintain performance of the staff	No complaints regarding officers with low performance	✓		
4.1.4	Prepare and finalize promotion and recruitment procedures for staff and conduct efficiency bar examinations and direct for the same	Number of requests submitted Number of requests fulfilled	✓		
4.1.5	Check and formalize the personal files	Number of files checked and number of files formalized	✓		
4.1.6	Activities related to the retirement of employees in due dates and the preparation of pensions	Number of requests submitted and number of actions taken	✓		
4.1.7	Approve loans for the officers served in the Presidential Secretariat through the Public Officers' Advance "B" Account	Number of requests submitted	✓		
4.1.8	Submit season tickets, issue train warrants and settle related bills.	Number requested and number issued	✓		
4.2	Provision of necessary local/ foreign trainings for the staff				

	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
4.2.1	Payment of allowances to delegations participating in official visits of the Hon. President and the Presidential Secretariat	Number of official visits and allowances paid	✓		
4.2.2	Provide local/ foreign trainings for the staff	Number of trainings received and number of officers referred for the trainings	✓		
4.2.3	Provide necessary local/ induction/ in-service/ service based training and other training for staff and provide foreign scholarships/ training and degree programmes	Number of training programmes received and number of officers referred for training programmes	✓		
4.2.4	Provide facilities for officials of the Presidential Secretariat to acquire official language proficiency	Number of requests submitted and number of facilities provided	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
5	Administration Division				
5.1	General Institutional Administrative Affairs				
5.1.1	Management of institutional and administrative affairs.	Create an effective working environment.			
	i. Approve overtime allowances for officers belonging to the division, as well as officers in divisions/units to which no officers have been attached under the delegation of powers under F.R. 135, and referring the same for payment purposes	Create motivated and satisfied staff.			
	ii. Approve holiday pay for Executive Officers of the division and forwarding the same for the payment.	Ensure that the information is systematically and effectively updated.			
	iii. Matters relating to the allocation of government quarters for executive officers.	Create a successful communication network within the institution.			

5.1.1	iv. Approve communication, transport, and fuel allowances for Executive Officers and forwarding the same for payment.				
	v. Approve traveling expenses and combined allowances for officers in divisions/units to which officers who have been attached under the delegation of powers under F.R. 135, and forwarding for the same for the payment.				
	vi. Handle matters related to the annual collection of Declarations of Assets and Liabilities from Executive Officers of the Presidential Secretariat and submitting them to the Commission to Investigate Allegations of Bribery or Corruption.				
	vii. Grant approval for the issuance/settlement of petty cash imprests and ad-hoc imprests, and forwarding the same for payment/settlement purposes.				
	viii. Systematic maintenance of the archives, handing over documents available in the archives of the Presidential Secretariat pertaining to the terms of office of former Presidents to the Department of National Archives in terms of the National Archives (Amendment) Act, No. 30 of 1981, and creating a database incorporating information on the files available in the archives.	Create an effective working environment. Create motivated and satisfied staff.	✓		
	ix. Coordinate and supervise duties of the units operating under the division, namely the President's Houses, Catering Unit, Engineering Division, Premises Division, Telephone Exchange, Archives, and the Presidential Medical Services Unit.	Ensure that the information is systematically and effectively updated. Create a successful communication network within the institution.			
	x. Proper supervise all tasks required to systematically maintain the office security services and cleaning activities.				
	xi. Handle matters related to providing accommodation facilities for officers of the Presidential Secretariat attending official meetings/functions held outstation.				
	xii. Grant approval for requests made by officers of the Presidential Secretariat to receive medical treatment from the Medical Unit of the Navy Headquarters.				

5.1.1	xiii. Take necessary steps to issue permits for entering the port premises. xiv. Grant approval for entering the Presidential Secretariat, President's Houses, and other premises belonging to the Presidential Secretariat. xv. Handle matters related to granting approval for external individuals to visit the Presidential Secretariat and President's Houses, and coordinating the provision of hospitality facilities to the visiting public through sponsoring organizations. xvi. Appoint officers for F.R. 104 inquiries and preliminary investigations, and handle related matters.				
5.2	Coordinate the provision, maintenance, and upgrading of infrastructure facilities related to all buildings belonging to the Presidential Secretariat, including the Presidential Secretariat and President's Houses				
5.2.1	i. Approve recurrent Expenditures (such as assessments rates, with building rent, electricity, water, and communication related utility bills) for infrastructures provided to Presidential Secretariat, President's Houses and all other premises belonging to it, and forwarding the same for the payment. ii. Enter into and maintaining agreements related to the provision of common services, rented buildings, installations, and maintenance work of the office. iii. Handle matters related to the vesting/acquisition of lands and buildings belonging to the Presidential Secretariat, and maintaining updated fixed assets register pertaining to the lands and buildings of the Presidential Secretariat. iv. Grant approval for requests made by various divisions regarding the provision of technical infrastructure, and coordinating with the Procurement Unit/Information Technology Unit as and when necessary. v. Coordinate with the Engineering Division, Premises Division, President's Houses, and the Tri-Forces Security Coordination Division as and when necessary for service requirements related to maintenance work.	Create an effective working environment. Create motivated and satisfied staff.	✓		

5.3.	Provide facilities for former Presidents in accordance with the Presidents' Entitlements Act, No. 4 of 1986 and subject to existing provisions.	Efficiently providing the required facilities in accordance with the relevant Entitlements Act and subject to existing provisions.			✓
5.4.	Provide facilities for functions/other special events organized by the Presidential Secretariat	Efficiently providing the required facilities subject to existing regulations and written provisions.	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
6.	Transport Division				
6.1.	Maintain 75% of the vehicles of the Presidential Secretariat in running condition	Percentage of vehicles in running condition out of the total allocated vehicles.		✓	
6.2.	Completing F.R. 104 inquiries within 03 months from the date a road accident is reported	Number of completed inquiries - as a percentage of the number of road accidents reported within the quarter.			
6.3.	Issue fuel with proper management to minimize expenditure	Expenditure on fuel - as a percentage of the allocated provisions			✓

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
6.4.	Conduct training programmes for the staff capacity development.	Number of programmes organized.			✓

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
7.	Postal Unit				
7.1.	Dispatch letters via normal and register post	Hand over all outgoing letters to the Post Office on the same day, with stamps affixed to the required value.	✓		
7.2.	Express mail	Hand over all received letters to the Post Office daily (on a post-paid basis).	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
8.	Administration and Diplomatic Affairs Division				
8.1	Coordinate with the Ministry of Buddhasasana, Religious and Cultural Affairs	Number of interventions made with religious leaders and scared places	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
8.2	Support the organization of state-sponsored religious festivals, including Peraheras.	Number of Perehera and number of religious events organized	✓		
8.3	Formulate a mechanism for public sector translations	Formulate a mechanism for public sector translations			✓
8.4	Implement the e-BMD program through foreign missions.	Number of certificates issued through foreign missions	✓		
8.5	Introduce an online system for the President's Fund	Online system at operational level	✓		
8.6	Introduce an online system for the Public Relations Division.	Online system at operational level	✓		
8.7	Formulate the cyber security legal framework	Legal framework formulated for submission to the Cabinet of Ministers	✓		
8.8	Prepare the public service for digitalization (Awareness programs on AI)	Number of programmes conducted	✓		
8.9	Introduce an Email and Digital Tools Usage Policy for the Presidential Secretariat	Implement the policy		✓	
8.10	Coordinate with the Ministry of Digital Economy	Number of interventions made	✓		
8.11	Identify suitable priority sectors for public sector digitalization	Number of identified programs with a high return on investment (ROI)	✓		
8.12	Coordinate diplomatic programs with the Ministry of Foreign Affairs	Number of diplomatic programs coordinated	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
8.13	Establish an online passport application facility for Sri Lankans abroad (in collaboration with IOM)	Coordination for the operational online system		✓	
8.14	Coordinate between local and foreign missions.	Number of interventions made	✓		
8.15	Coordinate the President's state visits and high-level diplomatic meetings	Number of visits and meetings coordinated	✓		
8.16	Committee operations on revising visa categories classification and issuance procedures	Number of coordination made		✓	
8.17	Appointment of Ambassadors and matters related to the acceptance of Credentials	Number of interventions made	✓		
8.18	Coordinate with the Ministry of Foreign Affairs, Foreign Employment and Tourism	Number of interventions made	✓		
8.19	Coordinate activities of the Presidential Task Force for the implementation of the Sri Lanka Tourism Development Program	Number of interventions made	✓		
8.20	Prepare weekly geopolitical reports	Number of geopolitical reports prepared	✓		
8.21	Coordinate with other line ministries (Labour, Women & Children, Public Administration, Public Security, Justice)	Number of interventions made	✓		
8.22	"Ratama Ekata" National Mission	Coordinate inaugural ceremonies and National Operations Council meetings	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
9.	Parliamentary and Cabinet Affairs Division				
9.1	Parliamentary Affairs				
9.1.1	Prepare and forward the answers to the oral and non-oral parliamentary questions coming under the purview of the Presidential Secretariat to the Prime Minister’s Office	Refer to the Prime Minister's Office one week before the due date	✓		
9.1.2	Process correspondence received from Parliament and issue parliamentary passes	Expedite relevant matters as required	✓		
9.1.3	Prepare the Progress Report Presidential Secretariat for presentation at the Budget Committee Stage	Submit to the Parliament on the due date	✓		
9.2	Cabinet Affairs				
9.2.1	Refer the Cabinet Decisions that have been informed to be acted by the Secretary to the President to the relevant divisions and follow up the same	Implement expeditiously, as required	✓		
9.2.2	All the duties related to Cabinet papers submitted by the Presidential Secretariat	Implement expeditiously	✓		
9.2.3	Maintain a database containing the information of Cabinet Memoranda, brief note and the follow up process of decisions	Update daily	✓		
9.3	Statutory Affairs				
9.3.1	Functions pertaining to the appointment of Heads of Institutions and Members of the Board of Directors of the Corporations, Boards and Statutory Institutions	Implement expeditiously, as required	✓		
9.4	Independent Commissions				

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
9.4.1	Coordinate matters relevant to the following Commissions, i. Public Service Commission, ii. Election Commission, iii. National Police Commission, iv. Human Rights Commission Sri Lanka, v. Commission to Investigate Allegations of Bribery or Corruption, vi. Finance Commission, vii. Delimitation Commission, viii. Audit Service Commission, ix. National Procurement Commission	Implement expeditiously, as required	✓		
9.5	Institutions not assigned under any Minister				
9.5.1	Coordinating and administrative affairs related to the following institutions, i. Superior Court, ii. Cabinet Office, iii. National Audit Office iv. Administrative Appeals Tribunal Office v. Office of the Parliamentary Commissioner for Administration (Ombudsman)	Implement expeditiously, as required	✓		
9.6	Religious Matters				
9.6.1	Coordinate the 74th National Upasampada (Higher Ordination) Vinaya Karma Mahotsavaya of the Sri Lanka Ramanna Nikaya	Conduct the event with success	✓		
9.6.2	Coordinate the State Festival for the Conferment of the Supreme Mahanayaka Office of the Maha Nikaya of the Sri Lanka Amarapura Nikaya	Conduct the event with success	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
9.6.3	Coordinate the Vel Procession of the Colombo Sammakodu Katharagama Kovil	Conduct the event with success	✓		
9.6.4	Coordinate the organizational activities of the Bauddhaloka Vesak Kalapaya	Conduct the event with success	✓		
9.6.5	Coordinate National Posen Festival	Conduct the event with success	✓		
9.6.6	Conduct the closing ceremony of the Kandy Esala Perahera.	Implement expeditiously, as required	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
10	Finance and Economic Affairs Division				
10.1	Organize meetings/ discussions and workshops				
10.1.1	Organize discussions, meetings, and workshops chaired by the Hon. President or the Secretary to the President, categorized by line ministries, departments, and specific subject matters	Number of discussions/ meetings/ and workshops	✓		
10.1.2	Organize discussions, meetings, and workshops chaired by the Senior Additional Secretary to the President/ Additional Secretary to the President, as instructed by the Hon. President or the Secretary to the President. Note: Local/foreign donor agencies, development partners (public/private), and discussions called with the professionals as per the annual budget discussions, progress review/ meetings of line ministries, departments, and other institutions	Number of decisions taken / implemented	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
10.2.1	Draft Cabinet Memoranda/ Cabinet Papers, and Gazettes and submit for approval related to the subject of Finance and Economic Affairs, as instructed by the Hon. President	Number of Cabinet Memoranda	✓		
10.2.2	Review and follow up on the implementation of orders, decisions, Cabinet Memoranda/Papers, and Gazettes prepared in accordance with 12.2.1.	Number of observations for Cabinet Papers	✓		
10.2.3	Study files and action notes submitted by the Ministry of Finance, Planning and Economic Development / Treasury Departments, and submit them for the approval of the Hon. President in his capacity as the Minister of Finance	Number of discussions/ meetings/ workshops conducted	✓		
10.2.4	Study observations submitted based on Cabinet decisions for Cabinet Papers presented by other line ministries, and submit them as appropriate for the approval of the Hon. President.	Number of decisions taken/ implemented	✓		
10.2.5	Coordinate matters and subject points/ recommendations referred by the Central Bank of Sri Lanka, the Inland Revenue Department, Sri Lanka Customs, and the Department of Excise				
10.3.1	Take necessary actions and provide instructions as appropriate on requests/ proposals, and complaints referred to the Division by external parties through electronic media, in writing, or verbally	Number of answer letters prepared	✓		
10.3.2	Conduct institutional inquiries/discussions as required for tasks referred in accordance with 12.3.1, and take actions and review progress accordingly.	Number of meetings conducted	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
10.4	Prepare necessary reports, summary notes, and concept papers according to office requirements, and provide such information or assistance to other divisions as required	i. Number of concept papers/ reports prepared ii. Number of meetings conducted iii. Number of decisions implemented	✓		
10.5.1	Facilitate coordination and progress review meetings for the International Monetary Fund's Extended Fund Facility (IMF-EFF) program	i. Number of meetings conducted	✓		
10.5.2	Coordinate the implementation of development projects	ii. Number of decisions implemented			
10.6.1	Review the Economic Transformation Act and draft recommendations/proposals for policy decisions	i. Number of meetings conducted ii. Number of decisions implemented	✓		
10.7.1	Identify, review, and draft recommendations on proposals / strategies related to State-Owned Enterprises (SOEs) restructuring	i. Number of meetings conducted	✓		
10.7.2	Coordinate the submitted recommendations with the relevant stakeholder agencies and take actions to obtain approval for the implementation	ii. Number of decisions implemented			
10.7.3	Inquire into and handle matters related to trade and investment policies				
10.8	Submit recommendations for policy decisions on financial management and Small and Medium Enterprise (SME) development, and design operational mechanism models/structures	i. Number of meetings conducted ii. Number of policy notes submitted	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
10.9.1	Evaluate local/foreign investment projects, review them in coordination with representative agencies, and submit recommendations.	i. Number of project proposals/ agreements evaluated	✓		
10.9.2	Review Free Trade Agreements (FTAs), evaluate compliance, submit recommendations in coordination with stakeholders, and conduct follow-ups.	ii. Number of meetings conducted			
10.10	Study foreign leave reports of government officials submitted for approval, and submit them for approval	i. Number of foreign leave approved of the officers	✓		
10.11	Carry out the necessary policy and administrative activities to launch the “Clean Sri Lanka” program, and manage its progress.	i. Number of meetings conducted ii. Number of decisions implemented	✓		
10.12	Carry out necessary policy and administrative activities to establish the National Initiative for Research and Development Commercialization (NIRDC), and manage its progress.	i. Number of meetings conducted ii. Number of decisions implemented	✓		
10.13	Review policy proposals/action plans submitted by line institutions in accordance with government strategies, and provide the necessary recommendations.	i. Number of meetings conducted ii. Number of decisions implemented	✓		
10.14	Evaluate proposals/views submitted by external parties for the preparation of the annual budget of the government, and forward them to the Ministry of Finance.	i. Number of meetings conducted ii. Number of decisions implemented	✓		
10.15	Collect / analyze data/information related to financial and economic subjects, and provide summary/summary reports and briefs accordingly.	Number of summary noted/ reports prepared	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
11.	Food Security and Policy Division				
11.1	Implementation of Food Policy and Security Committee				
11.1.1	Coordinate all matters related to the Food Policy and Security Committee, organize committee meetings, prepare reports, and submit meeting reports to the Cabinet of Ministers	Number of meetings organized Number of reports and recommendations submitted to the Cabinet of Ministers	✓		
11.1.2	Prepare analytical data-driven reports, observations, precautionary strategies, and forecasts to ensure the adequate availability of essential food and non-food items at affordable prices in the market, and submit them to the Food Policy and Security Committee	Number of analytical reports submitted Number of forecasts / recommendations submitted to the Food Policy Committee	✓		
11.1.3	Inform the relevant institutions regarding the decisions taken at the Food Policy and Security Committee, and follow up on the implementation of those decisions.	Number of notifications issued to implement the decisions Number of decisions followed up	✓		
11.1.4	Organize meetings of subcommittees established to implement technical decisions taken at the Food Policy and Security Committee meeting, prepare analytical reports to facilitate decision-making, draft meeting reports, and communicate decisions to the relevant parties.	Number of meetings organized Number of analytical reports submitted Number of notifications issued to implement the decisions		✓	
11.2	Follow up on the implementation of development programmes				
11.2.1	Monitor the progress of annual programs implemented by all ministries under capital allocations	Number of progress reports prepared	✓		
11.2.2	Prepare progress reports at district level under the monitoring of the Decentralized Budget Program.	Number of progress reports prepared	✓		
11.2.3	Prepare progress reports at provincial level under the monitoring of capital allocations assigned for the 09 Provincial Councils.	Number of progress reports prepared	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
12.	Strategic Affairs Division				
12.1	Matter relevant to the Ministry of Defence	Number of approvals given for the appointments, confirmations, promotions, demotions, disciplinary actions, retirements, miscellaneous appeals and foreign leave.	✓		
12.2	Ministry of Agriculture, Livestock, Land and Irrigation	Number of lands released for the investment	✓		
		Number of recommendations/ proposals, and instructions provided for resolving land-related issues			
		Number of recommendations/ proposals and instructions given to resolve land related issued.			
12.3	Ministry of Fisheries and Aquatic Resources Development	Number of recommendations/ proposals and instructions given to resolve ministry- related issues	✓		
12.4	Ministry of Health and Mass Media	Number of recommendations/ proposals and instructions given to resolve ministry- related issues	✓		
12.5	Ministry of Education, Higher Education and Vocational Education	Number of recommendations/ proposals and instructions given to resolve ministry- related issues	✓		
12.6	Ministry of Transport, Highways and Civil Aviation	Number of recommendations/ proposals and instructions given to resolve ministry- related issues	✓		
12.7	Ministry of Plantation and Community Infrastructure	Number of recommendations/ proposals and instructions given to resolve ministry- related issues	✓		
12.8	Provincial, district and divisional coordination	Number of identified issues, resolved issues and policies	✓		
12.9	Provide facilities to the staff of ministers of the new government and provincial governors	Number of activities conducted under providing facilities to the staff of ministers of the new government and provincial governors	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
13.	ICT and Digitalization Unit				
13.1	Conduct the workshop of the Information Technology Division	Technical recommendations regarding the workload	✓		
13.2	Procure equipment that cannot be repaired by the workshop and repair them by external institutions.	Technical recommendations regarding the workload	✓		
13.3	Number of photocopy machines indicated in the 05 Service Agreements that have been entered in relevance to photocopy machines.	Technical recommendations regarding the number of agreements	✓		
13.4	Enter into other service agreements for ICT equipment and systems (non-photocopy machines)	Technical recommendations regarding the number of agreements	✓		
13.5	Repair photocopy machines	Technical recommendations regarding the number of repairs	✓		
13.6	Obtain SSL certificates for the websites	Technical recommendations regarding the obtaining of SSL certificates	✓		
13.7	Maintenance of telephone, telephones systems, TV, Dialog &Peo TV, Internet	Technical recommendations regarding Internet and maintenance	✓		
13.8	Maintenance of telephone system, PABX system, Internet and CCTV system networking	Technical recommendations regarding Internet and maintenance	✓		
13.9	CCTV system networking and maintenance	Technical recommendations regarding networking and maintenance	✓		
13.10	Purchase Could Flare	Technical recommendations regarding purchase	✓		
13.11	Purchase new Server machines	Technical recommendations regarding purchase	✓		
13.12	Purchase all in one Data Center Monitoring System	Technical recommendations regarding purchase	✓		
13.13	Obtain cyber security systems such as EDR,SIEM,Web Defacement	Technical recommendations regarding the obtaining of cyber security system	✓		
13.14	Renew Webex Online Video Conference	Technical recommendations regarding the update of systems	✓		
13.15	Purchase software through Internet	Technical recommendations regarding the purchase of software through the Internet	✓		
13.16	Participate to the NBQSA competition	Technical recommendations regarding NBQSA competition	✓		
13.17	Obtain the facility of Server Hosting to imitate new websites	Technical recommendations regarding the obtaining of Server Hosting	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
13.18	Purchase laptops for Development Administration Division	Technical recommendations regarding purchase	✓		
13.19	Purchase laptops for Public Relations Division	Technical recommendations regarding purchase	✓		
13.20	Purchase computer monitors for the President's Fund	Technical recommendations regarding purchase	✓		
13.21	Purchase laptops for the main stores	Technical recommendations regarding purchase	✓		
13.22	Install CCTV camera system for the President's Fund	Technical recommendations regarding maintenance	✓		
13.23	Purchase computers for the President's Media Division	Technical recommendations regarding purchase	✓		
13.24	Purchase of computer monitors for the President's Media Division	Technical recommendations regarding purchase	✓		
13.25	Purchase laptops for the Prajashakthi Secretariat	Technical recommendations regarding purchase	✓		
13.26	Purchase computer monitors for the President's Fund	Technical recommendations regarding purchase	✓		
13.27	Purchase computer monitors for the main stores	Technical recommendations regarding purchase	✓		
13.28	Install a CCTV camera system for the high-security vehicle yard at the President's House, Fort	Technical recommendations regarding maintenance	✓		
13.29	Install CCTV camera system for the President's Media Division	Technical recommendations regarding maintenance	✓		
13.30	Purchase laptops for Software Development Unit	Technical recommendations regarding purchase	✓		
13.31	Fingerprint installation	Technical recommendations regarding purchase Fingerprint installation	✓		
13.32	Provide services related to daily issues received by the ICT Division	Technical recommendations regarding service providing	✓		
13.33	Issue technical reports related to Information and Communication Technology devices	Technical recommendations on issuing technical reports related to devices	✓		
13.34	Issue technical reports related to Information and Communication Technology devices	Technical recommendations on issuing audit reports for devices	✓		
13.35	Annual Board of Survey	Technical recommendations on board of survey	✓		
13.36	Provide urgent investigation reports	Technical recommendations regarding the workload	✓		
13.37	Provide urgent investigation reports	Technical recommendations regarding the workload	✓		
13.38	Provide technical support for Webex, Zoom, and other meetings	Technical recommendations regarding the workload	✓		
13.39	Misuse of Information and Communication Technology (ICT) devices	Technical recommendations regarding the workload	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
14.	Finance Division				
14.1	Pay salaries for officers serving under the Presidential Secretariat	Payment of salaries on the due dates in accordance with the timeline issued by the Department of Treasury Operations	✓		
14.2	Pay overtime and transport allowances	Process and pay overtime vouchers received before the 6 th of every month along with the salary	✓		
14.3	Salary increments, arrears of salary and salary conversions	Pay all salary increments, arrears of salary, and salary conversions received before the 15 th of every month along with the salary of the same month.	✓		
14.4	Request imprests weekly through the ITMIS system and settle payments upon receipt of the imprest	Process and pay accurate and complete vouchers received by Monday of the week on or before Thursday.	✓		
14.5	Monthly reconciliation of CIGAS and ITMIS cash summaries	Perform reconciliation before 12:00 midnight on the last day of every month	✓		
14.6	Submit monthly accounts summary.	Reconcile CIGAS and ITMIS accounting systems and submit the CIGAS cash summary to the Department of State Accounts before the 8 th of every month.	✓		
14.7	Reconciliation of Departmental accounts with Treasury accounts	Reconcile and update the departmental accounts of the previous month with the Treasury printed statements before the 20 th of every month.	✓		
14.8	Activities related to allocations granted to other government institutions under F.R. 208	Release allocations to the relevant institution within one day of receipt, provided that allocation order is complete	✓		
		Reconcile the expenditures reported by the relevant institutions with the Treasury accounts before the 20 th f every month			
14.9	Prepare the delegation of powers document in accordance with FR 135 and inform all divisions	Brief all divisions within the stipulated timeline	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
14.10	Prepare the budget estimate	Prepare and submit estimates subject to the timeline provided by the Department of National Budget.	✓		
14.11	Prepare and submit financial statements to the Auditor General	Submit to the Auditor General before the 28 th of February	✓		
14.12	Prepare and submit monthly Bank Reconciliation Statements	Perform reconciliations and report to the Department of Treasury Operations before the 15 th of every month	✓		
14.13	Submit replies to the audit queries of the Auditor General	Submit replies within one month of receiving the audit query	✓		
14.14	Complete the board of survey duties for the relevant financial year physically.	Complete before the 15 th of March of the coming financial year.	✓		
14.15	Take action regarding the goods specified in the General 47	Complete before the 30 th of April of the coming financial year.	✓		
14.16	Submit Board of Survey reports to the Auditor General.	Complete before the 15 th of June of the coming financial year.	✓		
14.17	Issue consumable and inventory items requested by the divisions.	Issue items within 2 days of receiving the request, subject to stock availability.	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
15.	Legal Division				
15.1	Provide legal advice to the Hon. President and executing other legal matters assigned by the Hon. President.	Execute the relevant tasks within the specified and required timeframe	✓		
15.2	Attend discussions related to the purviews of the three Senior Additional Secretaries to the President, and provide solutions for legal issues arising during those meetings	Number of legal issues resolved	✓		
15.3	Attend discussions held at this office regarding the functions of the Ministry of Finance, and provide solutions for inter-institutional legal issues.	Number of legal issues resolved	✓		
15.4	Draft legal documents including preliminary bills, and provide observations on draft bills forwarded by the Legal Draftsman.	Number of drafts prepared and observations given	✓		
15.5	Submit observation reports to the Attorney General regarding cases filed in courts, including the Supreme Court and the Court of Appeal, and participate in legal consultations.	Number of observation reports submitted and legal consultations participated		✓	
15.6	Review legal documents submitted by various divisions and provide observations and recommendations for the same.	Number of observations given	✓		
15.7	Conduct discussions on legal issues that have or could have a critical impact on government affairs, and provide advice on the way forward.	Number discussions conducted and resolutions given	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
15.8	Collect information on pending cases in courts and tribunals, and establish a computerized case management system	Number of information collected		✓	
15.9	Participate in and submit observations for appeals heard before the Right to Information Commission	Number of appeals attended and observations reports given	✓		
15.10	Provide legal advice to the Hon. President and executing other legal matters assigned by the Hon. President.	Execute the relevant tasks within the specified and required timeframe	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
16.	President’s Media Division				
16.1	Draft and circulate press releases	Number of drafts circulated	✓		
16.2	Edit official statement and speeches.	Number of official statements circulated	✓		
16.3	Update news on the official website	As per the updated process		✓	
16.4	Design creative content for social media posts.	As per the updated process		✓	
16.5	Provide editorial coverage for events/ programmes attended by the Hon. President	Number of editorials distributed	✓		
16.6	Respond to public complaints/ suggestions		Not implemented		
16.7	Photograph and video record official ceremonies and special programmes presided over by the Hon. President, and release them to print, electronic, and social media.		✓		
16.8	Monitor print media, electronic media and social media, and categorize such information	Volume of information monitored and categorized	✓		
16.9	Dispatch letters and fax with a focus on unresolved public grievances, acquire relevant information, and re-publish them	Number of letters			✓
16.10	Identify and report on positive and negative news related to the government	Number of news and letters	✓		
16.11	Handle videography coverage for daily programmes	Number of programmes implemented	✓		
16.12	Handle video editing coverage for daily programmes	Number of programmes implemented	✓		
16.13	Handle photography coverage for daily programmes	Number of programmes implemented	✓		
16.14	Promote the image of the Hon. President through creative journalism and the innovative use of digital media	Number of designs prepared	✓		
16.15	Take measures to instantly communicate the activities of the Hon. President to the public by utilizing social media platforms, including Facebook and YouTube	As per the updated process	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
16.16	Identify issues directed at the Hon. President and the Government through information published on digital media, prepare analytical reports on the same, and obtain recommendations on potential courses of action	Number of issues		✓	
16.17	Develop websites and update the security mechanism.	As per the updated process		✓	
16.18	Upgrade and restructure the office in order to create a comfortable and productive working environment			✓	
16.19	Procure relevant technical tools and equipment and acquire licensed software to enhance the efficiency of the Media Division.				✓
16.20	Recruit technically skilled human resources as required.	Number of recruitments		✓	

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
17.	Public Relations Division				
17.1	Take actions regarding the grievances/ suggestions received by the public in writing or via telephone calls.	Number of letters/ calls processed		✓	
17.2	Handle grievances/ suggestions/ ideas, and submissions presented directly by the public to this division	Number of letters processed	✓		
17.3	Handle requests made by the public to meet and discuss matters with the Hon. President.	Number of discussions conducted	✓		
17.4	Provide 24-hour response to public telephone inquiries and ensure prompt/ immediate coordination with relevant government / private institutions.	Provide solutions and number of calls coordinated	✓		
17.5	Public issues indicated in newspapers.	Number of referred issues to relevant institutions for necessary actions	✓		
17.6	Take necessary actions for the letters referred directly to the Secretary to the President by the Public.	Number of letters processed	✓		
17.7	Handle letters containing public complaints/ suggestions/ ideas forwarded by the President Secretary's Bureau.	Number of letters processed		✓	
17.8	Take actions relevance to letter with public complaints/ suggestions/ ideas forwarded by the Office of the Chief of Staff	Number of letters processed		✓	
17.9	Handle specific issues faced by various groups of individuals.	Number of letters processed		✓	
17.10	Coordinate with the Police to take action on reported issues concerning child and women abuse, financial frauds, and irregularities	Number of complaints forwarded to Police and related institutions for solutions	✓		
17.11	Coordinate with government and non-government organizations to fulfill the requests of differently abled personnel	Number of wheelchairs for differently abled personnel			✓

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
17.12	Pay attention towards emergency crisis situation (such as protests)	Number of discussions conducted	✓		
17.13	Provide counseling services to the individuals identified as requiring psychological counseling among the individuals visiting this division.	Provide psychological counseling services	✓		
17.14	General administration of the office	Necessary measures have been taken to streamline office administration, including leave management, general administrative affairs, and the implementation of various programmes, training programs aimed at enhancing human resource promotion.	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
18.	President’s Fund				
18.1	Medical assistance for various illnesses	Number of patients		✓	
18.2	Programme for Poverty Eradication and Livelihood Development of the public	Number of families		✓	
18.3	Mahapola Higher Education Scholarship Trust Fund	Number of students	✓		
18.4	Implement various scholarship programmes for the enhancement of education and knowledge	Number of students	✓		
18.5	Provide grants for religious reforms and constructions	Number of religious places	✓		
18.6	Provide aids for perehera and other cultural affairs organized annually.	Perehera - Number of other cultural affairs	✓		
18.7	Carry out functions for the welfare of the public in accordance with the opinion of the President and the Board of Governors.	Number of individuals	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
19.	Internal Affairs unit				
19.1	Appoint other members for the Internal Affairs Unit	Appoint members ensuring representation from all major divisions of the institution	✓		
19.2	Select a suitable location in the institution to establish Internal Affairs Unit	Establish Internal Affairs Unit at the selected location	✓		
19.3	Attach support staff from the Human Resources Division to the Internal Affairs Unit (Management Service Officer - 02 and O. E. S. – 01)	Number of staff officers attached			✓
19.4	Obtain office furniture and equipment to maintain the Internal Affairs Unit (01 mobile phone, 01fixed telephone, 02 computers, 01 photocopy machine, 01 wooden cupboard, 04 tables, 06 chairs)	List of acquired office furniture and equipment	✓		
19.5	Install lockable and secure complaint boxes (03 complaint boxes)	Number of compliant boxes prepared	✓		
19.6	Obtain a dedicated direct telephone line / fax facility for the unit	Obtain direct telephone lines/ fax machines	✓		
19.7	Obtain a smart phone with WhatsApp facility dedicated for the unit.	Obtain a smart phone with WhatsApp facility	✓		
19.8	Create an e-mail address dedicated for the unit.	Create e-mail address	✓		
19.9	Record the receiving complaints properly	Register every complaint according to the format provided by the Presidential Secretariat and issue a reference number.	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
19.10	Acknowledge the receipt of the complaint and inform the complainant regarding the actions taken	Acknowledge the receipt of the complaint to the complainant within 3 days of receipt, if the details of the complainant are available If the complaint is not relevant to this IAU and the complainant's details are available, inform the complainant within 10 days of receipt that the complaint does not fall under the purview of this office's IAU and advise them to submit it to the relevant IAU If the complaint is not relevant to this IAU and the complainant's details are unavailable, forwarding the complaint to the relevant IAU within 10 days of receipt. If the complaint is relevant to this IAU, convene an IAU meeting within 30 days of receipt to make a decision on the action to be taken regarding the complaint	✓		
19.11	Publish the information of the Internal Affairs Unit on the website of the institution	Publish comprehensive information of the Internal Affairs Unit on the website, including details of the appointed Head and members, the role of the unit, objectives, address, telephone number, WhatsApp number, and email address.	✓		
19.12	Display the information of the Internal Affairs Unit near the main entrance of the institution	Display the information of the Internal Affairs Unit near the main entrances of the three main buildings belonging to the Presidential Secretariat	✓		
19.13	Make aware all the officers in the institution regarding the Internal Affairs Unit of the institution.	Number of awareness programmes conducted	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
19.14	Review existing circulars and current procedures within the institution to identify systemic constraints and simplify them to enhance operational efficiency	Number of circulars reviewed Number of processes reviewed Number of systematic constraints identified Number of new proposals submitted to enhance the operational efficiency and to simplify them.			✓
19.15	Identify areas vulnerable to corruption and unethical behavior within the institution and prepare the Corruption Risk Assessment.	Prepare the Corruption Risk Assessment	✓		
19.16	Formulate the Institutional Integrity Action Plan based on the Corruption Risk Assessment.	Prepare Institutional Integrity Action Plan	✓		
19.17	Inform the relevant officers within the institution who are required to declare their assets and liabilities	Number of awareness programmes conducted regarding the new provisions related to assets and liabilities and number of officers made aware.	✓		
19.18	Formulate and publish a Citizen's Charter that concisely outlines the services provided by the institution	Formulate and publish Citizen's Charter of the institution	✓		
19.19	Establish and enforce policies that promote ethical governance, including a standard Code of Conduct to be adhered to by public officers	Formulate and introduce a standard Code of Conduct for the officer in the institution	✓		
19.20	Raise awareness on managing conflicts of interest within the institution	Number of awareness programmes conducted and number of officers made aware	The relevant circular has not been issued by the Commission To Investigate Allegations of Bribery and Corruption (CIABOC)		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
19.21	Implement initiatives, including training, awareness, and other motivational measures, to enhance and recognize the integrity and cohesion of the institutional staff	Number of training programmes, awareness programmes conducted	✓		
19.22	Conduct formal compliance reviews to assess the alignment of the institution with national and international anti-corruption laws and identify areas for improvement	Number of review sessions conducted Number of fields identified for the enhancement			✓
19.23	Participate in the National Anti-Corruption Initiative Assessment (Integrity Assessment)	Participate in the National Anti-Corruption Initiative Assessment (Integrity Assessment)	Presidential Secretariat has not been included in the first stage of the National Anti-Corruption Initiative Assessment		
19.24	Conduct monthly meetings at unit level	Number of monthly meetings conducted	✓		
19.25	Conduct meeting quarterly under the patronage of the Head of the Institution.	Number of meetings conducted quarterly	✓		
19.26	Conduct meetings with the Commission To Investigate Allegations of Bribery and Corruption (CIABOC) – quarterly	Number of meetings conducted quarterly	Commission To Investigate Allegations of Bribery and Corruption (CIABOC) has not conducted meetings		
19.27	Monitor the status of complaints received by the Internal Affairs Unit and the progress of anti-corruption initiatives via the digital platform (IAU Monitor)	Identify the status of complaints received by the Internal Affairs Unit via IAU Monitor	✓		
19.28	Report the progress of the Internal Affairs Unit on a quarterly basis to the relevant division of the Presidential Secretariat via the digital platform (IAU Monitor)	Report the progress of the Internal Affairs Unit to the relevant division via IAU Monitor	IAU Monitor was implemented with effect from 22.10.2025		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
20.	Anti-Corruption and Special Investigation Division				
20.1	Investigate all forms of complaints referred to the Anti-Corruption and Special Investigation Division, and direct institutional and administrative affairs.	Formulate Officers’ organization structure related to Anti-Corruption and Special Investigation Division	✓		
	I. Executive oversight of complaints regarding fraud, corruption, and irregularities, received by the Presidential Secretariat through various channels and referred to the Anti-Corruption and Special Investigation Division of the Presidential Secretariat	Investigate complaints received by the Anti-Corruption and Special Investigation Division (Several examples are indicated in the annexure 1) Accordingly, , Out of the total of 1375 complaints received in 2025, Nearly 800 investigation reports have been issued after conducting preliminary study.	✓		
	II. Strengthen institutional processes through the enforcement of law, and take measures to ensure justice for aggrieved parties affected by fraud, corruption, and irregularities	- Investigations could not be pursued for approximately 250 complaints due to the lack of sufficient information. - Approximately 200 complaints are currently under investigation, - Approximately 25 cases from the ongoing investigations are pending final decisions.			
		Forward completed special investigations related to ministries, departments, and state institutions conducted by the Anti-Corruption and Special Investigation Division to the relevant law enforcement agencies and disciplinary authorities for legal action and disciplinary proceedings. (Several examples are indicated in annexure 2.)	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
21.	Translation Unit				
21.1	Translation				
	Complete all the translation requests received from all the divisions/ institutions of the Presidential Secretariat (Cabinet Memoranda/ Notes to the Cabinet, Answers for the Parliamentary Oral Questions, Extraordinary Gazette Notifications issued under the signature of the Hon. President and the Secretary to the President, Circulars, Special Declaration issued by the Hon. President, Messages, diplomatic documents required for reference, reports, legal documents, special committee reports/ meeting minutes, performance reports, annual reports on progress, special letters prepared as per common format, notifications, relevant documents exchanged within the institutions, letters received by the Postal Unit of the Presidential Secretariat and President Secretary's Bureau for Tamil summarization and letters forwarded under the Right to Information Act and all other documents that require translations)	Number of Sinhala copies translated	✓		
		Number of Tamil copies translated	✓		
		Number of English copies translated	✓		

21.2	Interpretation Provide Interpretation services (simultaneous/ consecutive) for the meetings conducted under the patronage of the Hon. President, Secretary to the President and other relevant meetings.	Number of Interpretation services received	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
22.	National Initiative for Research & Development Commercialization				
22.1	Establish organizational structure, roles, and responsibilities (including the recruitment of new Directors, Assistant Directors, and Office Employee’s Service - KKS)	Organizational plan completed and cadre structure approved	✓		
22.2	Strategic relationships and stakeholder mapping with foreign funding agencies and domestic ministries	Discussions and partnership agreements conducted (ADB, NEDA, NERDC, NSF, NRC, Central Bank)	✓		
22.3	Provide gap-filling funding and assist the commercialization of completed or near-completed Research and Development (R&D) projects conducted in Sri Lanka.				
22.3.1	Call project proposals (Q1–Q4) (through websites and e-mail)	Number of project proposals received for a quarter	✓		
22.3.2	Establish the evaluation committees (Technical, Financial, NIRDC, and Administrative) and the payment structure for the applications	Scale of the established and operational committee, and the active payment system	✓		
22.3.3	Conduct training sessions for the reviewers	Number of training sessions conducted, number of participants	✓		
22.3.4	Sign NDA (Non-Disclosure Agreement) with the reviewers.	Number of NDA signed	✓		
22.3.5	Evaluate the received applications by a Technical Evaluation Committee and conduct administrative reviews.	Number of applications reviewed			✓
22.3.6	Sign legal agreements with the selected applicants (drafting is in progress)	Number of legal agreements signed			
22.3.7	Select the first batch of projects for financial allocations, and establish monitoring frameworks upon the release of initial funds	Number of projects selected, Number of financial allocations released and monitoring reports established			✓
22.4	Carry out promotional activities				

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
22.4.1	Publish newspaper notices in all three languages in national newspapers when required to ensure an open and transparent recruitment process for investors and experts for the Technical Evaluation Committees in order to establish and launch the 'National Initiative for Research and Development Commercialization' (NIRDC).	Number of notifications published	✓		
22.4.2	Launch branding and beneficiary awareness campaigns (established as an independent function with PMD support), and initiate and maintain Facebook, YouTube, and LinkedIn profiles to connect the initiative's activities with the public	Content posting frequency, reach / impressions, views and engagement rates, and inquiries volume	✓		
22.4.3	Establish digital infrastructure (including the website, application portal, and expert reviewers' database)	Number of active website and the registered users/experts (volume of research proposals)	✓		
22.5	Provide necessary government support to resolve other existing issues related to Research and Development (R&D) projects	Number of issues resolved			
22.5.1	Initiate required discussions and ensure continuous engagement in the process of research commercialization of the Sri Lanka Tri-Forces and the Police.			✓	
22.5.2	Obtain approval to conduct the registration examination for technically qualified Patent Agents (follow-up actions are being conducted).		✓		
22.5.3	Obtain the agreement of the Government Valuation Department to evaluate research projects with Intellectual Property (IP) value received by the NIRDC.		✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
22.5.4	Initiate discussions and steer the process towards its final stages for the establishment of an institution under the name 'RMIT Sri Lanka Innovation Hub' in collaboration with RMIT University, aimed at offering Joint PhD programs in Sri Lanka.		✓		
22.6	Initiate and maintain discussions for the establishment of an internationally accredited laboratory valued at USD 10 million	Stakeholders Meetings conducted and THE agreements entered			✓
22.7	Initiate and maintain discussions for the establishment of a SAARC regional training center dedicated to training researchers.			✓	
22.8	Implement an innovative wastewater filtration system for Sri Lanka's largest garage, which maintains over 10,000 vehicles belonging to the Sri Lanka Police.		✓		
22.9	Successful completion of the 'Colombo Robotics Meet-up 2025' by integrating the public and private sectors, and providing continued support for future activities.		✓		
22.9.1	Expand nationally the empowerment of agricultural entrepreneurs by utilizing the knowledge gained from the 'Colombo Robotics Meet-up 2025'.				✓
22.10	Connect interested parties (investors) for the commercialisation of completed Research and Development (R&D) projects.	Number of investment projects			
22.11	Solve other issues related to administration and infrastructure facilities confronted by the investors	Number of issues successfully resolved for the investors			

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
22.11.1	Jendo – AI Powered Non-Invasive Cardiovascular Diagnostic Device		✓		
22.11.2	Gunaratne Surgical – Orthopedic Implant Manufacturing Facility (Orthopedic Implant Manufacturing Project - Import Substitution)		✓		
22.11.3	Ceylon Natural Life Sciences – CO ₂ Extraction Facility & Advanced Innovation Centre (CO ₂ Extraction Plant)		✓		
22.11.4	HDDES Extracts (Pvt) Ltd – Establish an expanded processing facility for value added herbs &		✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
23.	Internal Audit				
23.1	Audit inspections conducted on audit areas identified based on the risk assessment in the Annual Internal Audit Plan 2025.	Number of internal audit reports	✓		
23.2	Conduct Audit and Management Committee meetings in accordance with the Management Audit Department Circular No. DMA/01-2025.	Conduct audits and 04 Management Committee meetings	✓		

#	Activity/ Item	Performance Indicator	Actual Output as a Percentage (%) of the Expected Outcome		
			100% - 90%	75% - 89%	50% - 74%
24.	Clean Sri Lanka Secretariat				
24.1	Overall Indicators at the Programme Level				
24.1.1	Approved project completion rate	(Number of projects completed / Number of projects approved) x 100		✓	
24.1.2	Project supervision work completion rate	Project monitoring (such as meetings, field visits)	✓		
24.2	Specific Project Indicators				
24.2.1	Watershed management and development in the Upper Mahaweli region	Construction of trenches and natural stone walls	✓		
24.2.2	Study on watershed management of the Kelani River	Finalize the expanded scientific study			✓
24.2.3	Thalalla Blue Flag Beach Project	Coast development as per the international standards			
24.2.3	Trincomalee Clean Beach Project	Beach cleaning and maintenance		✓	
24.2.4	Material Recovery Facilities (MRF) of Local Authorities	Construction and renovation of MRF Units			✓
24.2.5	Digitalization of judicial system (e-courts)	Litigation management and digitalization affairs			✓
24.2.6	“ Safe Foods for Healthy Nation” Media Mission	Conduct multimedia awareness campaigns	✓		
24.2.7	"Take Care" Road Safety Programme	Public Awareness media campaign	✓		
24.2.8	Deploy buses for persons with special needs	Deploy equipped buses into the service	✓		
24.2.9	Modification of Central Bus Stand	Modernization of infrastructure and appearance	✓		
24.2.10	Develop school green zones (for 50 schools)	Environmental activities and establish green zones		✓	
24.2.11	Conduct programmes through model community villages	Implement programmes at community level		✓	

Chapter 05 - Performance of achieving Sustainable Development Goals

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
1	i. End poverty in all its forms everywhere	(1.2) End extreme poverty for all people living everywhere in the world by 2030 (1.a) Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means for developing countries, in particular least developed countries, to implement programmes and policies to end poverty in all its dimensions	<u>Prajashakthi Secretariat</u> • Number of data indexes and data sources identified in relation to poverty. • Number of criteria developed for the selection of Grama Niladhari Divisions. • Number of guidelines prepared relating to the establishment of Community Development Councils (CDCs). • Number of Community Development Councils established at Grama Niladhari Division level. • Number of stakeholder consultation meetings conducted.			✓ ✓
2	Zero Hunger.	(2.1) By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round.	<u>President's Fund</u> • • Number of low-income families, unable to engage in employment/self-employment, provided with benefits to ensure access to nutritious and sufficient food throughout the year and thereby contribute to ending hunger among poor and vulnerable populations, including infants.			✓

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
			<u>Food Security and Policy Unit</u> Number of policy decisions taken by the Food Policy and Security Committee to ensure a continuous food supply to the market through domestic food production and the importation of essential food commodities.			✓
		(2.4) By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality.	<u>Food Security and Policy Unit</u> Number of policy decisions taken for productive and sustainable agriculture.		✓	

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
		(2.C) Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	<u>Food Security and Policy Unit</u> Number of policy decisions taken to maintain food price stability.			✓
3	Good health and well-being	(3.8) Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	<u>President's Fund</u> Number of patients provided with medical assistance for treatment.			✓

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
4	Quality Education.	(4.B) By 2020, substantially expand globally the number of scholarships available to developing countries, in particular least developed countries, small island developing States and African countries, for enrolment in higher education, including vocational training and information and communications technology, technical, engineering and scientific programmes, in developed countries and other developing countries.	<u>President's Fund</u> • Number of students granted educational assistance.			✓

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
9	Industry, Innovation and Infrastructure	(9.1) Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all. (9.C) Significantly increase access to information and communications technology and strive to provide universal and affordable access to the Internet in least developed countries by 2020	<u>Prajashakthi Secretariat</u> • Number of interviews conducted for required staff recruitment and number of officers recruited. • Facilities provided for the Secretariat. • Number of online data systems developed and established for the Integrated Development Plan.	✓		
11	Sustainable cities and communities	<u>Clean Sri Lanka</u> (11.2) By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those	• Number of urban/local authority toilet units completed.			✓

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
		in vulnerable situations, women, children, persons with disabilities and older persons	Number of bus holts/public places renovated.			✓
		(11.6) By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	Number of mobile CCTV systems deployed for monitoring illegal waste disposal.			
		(11.7) By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities.	Number of urban forests established.			

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
12	Responsible consumption and production	(12.3) By 2030, reduce per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post-harvest losses (12.4) By 2020, implement the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed international frameworks, and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment (12.5) By 2030, reduce waste generation through prevention, reduction, recycling and reuse	<u>Clean Sri Lanka</u> • Number of Material Recovery Facilities (MRFs) established/renovated. • Number of awareness programmes conducted on waste segregation. • Quantity of RDF/compost produced.		✓	

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
13	Climate actions	(13.1) Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries	<u>Clean Sri Lanka</u> Number of boundary posts installed in catchment/ watershed areas			
16	Peace, justice and strong institutions	(16.5) Substantially reduce corruption and bribery in all their forms	<u>Clean Sri Lanka</u> - Number of programmes conducted during Integrity Week. - Number of courts utilizing the e-Court digitalization system. - Number of active mobile libraries.			

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
			implemented. • The official website of Prajashakthi Programme and social media platforms developed/maintained • Number of Technical Divisions established for media and publicity activities			

Chapter 06 - Human Resource Profile

6.1 Cadre Management

Level	Approved Cadre	Actual Cadre	Vacancies/ (Surplus)
Senior	As officers of the President's staff have been appointed under Article 41(1) of the Constitution, no approved cadre has been established.	174	Not Applicable
Tertiary		21	
Secondary		403	
Primary		204	
Contract/Casual		10	
Total		812	

6.2 Impact of Human Resource Shortage or Surpluse on Performance

As the duties and functions of the Presidential Secretariat vary in accordance with the vision and mission of the incumbent President, measures are taken to ensure that no vacancies or surplus staff arises within the President's Staff.

6.3 Human Resource Development

Enhance the performance within the subject areas specific to the Presidential Secretariat by applying the knowledge acquired in the fields of productivity, procurement, information technology and language proficiency and knowledge related to the implementation of innovative concepts in the fields of economy, energy, construction and tourism internationally, in order to maintain the efficiency and systematic functioning of the Presidential Secretariat.

Domestic and Foreign Training Courses from 01.01.2025 to 31.12.2025

#	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment (Rs . 000)		Nature of Programme (Local/Foreign)	Output / knowledge gained
					දේශීය	විදේශීය		
1	Seventh Mis Career Training Programme for Island Service Officers of Sri Lanka Under the Indian Technical & Economic Co-operation (ITEC) 2024/2025	1	Executive	15.03.2025 - 29.03.2025	-	-	Foreign	Development of professional knowledge, skills, attitudes and abilities in relevant fields
2	Seminar on Experience Exchange in the Field of Economic Development and Poverty Alleviation between China and Sri Lanka	4	Executive	21.03.2025 - 06.04.2025	-	-	Foreign	
3	Seminar on Reform and Governance of State-Owned Enterprises for BRI Countries Project Profile 21st May to 10th June, in China	1	Executive	19.05.2025 - 11.06.2025	-	-	Foreign	
4	ITEC Training Slots Under the Indian Technical & Economic Cooperation of India for the Year 2025-2026 in India	1	Executive	01.06.2025 - 15.06.2025	-	-	Foreign	
5	Seminar for B&R Countries in Cooperation of Governance Capacity 12th June to 02nd	2	Executive	10.06.2025 - 03.07.2025	-	-	Foreign	
6	Capacity Building Programme on Strategic Leadership and governance for the Civil Servants of Sri Lanka	1	Executive	28.06.2025 - 12.07.2025	-	-	Foreign	
7	Quantum Computing- A Deep Dive- Concepts to Applications – Training Programme under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India in India From 02nd July to 15th July 2025	1	Executive	01.07.2025 - 16.07.2025	-	-	Foreign	

#	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment (Rs . 000)		Nature of Programme (Local/Foreign)	Output / knowledge gained
					දේශීය	විදේශීය		
8	Public Finance, Tax Policy & Economic Growth – Training Programme under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India in India From 07th July to 18th July 2025	1	Executive	06.07.2025 - 20.07.2025	-	-	Foreign	Development of professional knowledge, skills, attitudes and abilities in relevant fields
9	Fundamentals of International Law and Security – Training Programme under the Indian Technical & Economic Cooperation (ITEC) Scholarship Scheme of the Ministry of External Affairs, Government of India in India From 28-Jul-2025 to 08-Aug-2025	1	Executive	27.07.2025 - 10.08.2025	-	-	Foreign	
10	Seminar on Cloud-Based Government Big Data Management and Application	1	Executive	20.07.2025 - 05.08.2025	-	-	Foreign	
11	Gender Responsive Governances in Entrepreneurship	1	Executive	04.10.2025 - 19.10.2025	-	-	Foreign	
12	JICA Knowledge Co-Creation Program	1	Executive	24.09.2025 - 11.10.2025	-	-	Foreign	
13	International Training Program on Financial Inclusion and Digital Transformation	1	Executive	29.10.2025 - 13.11.2025	-	-	Foreign	
14	ADB I Stanford Leadership Academy for Development Training Program on Public Policy For Infrastructure	1	Executive	15.11.2025 - 22.11.2025	-	-	Foreign	
15	Seminar for Senior Sri Lankan Government Officials of Sri Lanka	3	Executive	25.11.2025 - 10.12.2025	-	-	Foreign	
16	Seminar for Young Diplomats from the Democratic Socialist Republic of Sri Lanka	3	Executive	23.11.2025 - 09.12.2025	-	-	Foreign	
17	Pathways towards achieving AI Sovereignty: Infrastructure, DPI, Ecosystem and Policy Workshop with ADB Developing Member Countries	1	Executive	09.12.2025 - 12.12.2025	-	-	Foreign	

#	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment (Rs . 000)		Nature of Programme (Local/Foreign)	Output / knowledge gained
					දේශීය	විදේශීය		
18	Higher National Diploma in Public Procurement and Contract Administration 24/25	1	Executive	One Year	138000.00	-	Local	Development of professional knowledge, skills, attitudes and abilities in relevant fields
19	Diploma in Procurement Procedure 2024	1	Executive	One Year	60000.00	-	Local	
20	New Public Procurement Guidelines	2	Executive	One Day	28000.00	-	Local	
21	Introducing New Public Procurement Guidelines for Goods Services and Consultancy Services	1	Executive	25 / 26 .03.2025	13000.00	-	Local	
22	Micro Credential in Public Policy, Making Policy Work : Tools for Effective Public Problem Solving	1	Executive	Six weeks	15000.00	-	Local	
23	Public asset management Workshop	4	Executive	One Day	50000.00	-	Local	
24	CICRA Cyber Security Summit	1	Executive	18.09.2025	25000.00	-	Local	
	Speech craft training	5	Executive	10 Days	175000.00	-	Local	
25	Zero to Hero Entrepreneur Workshop	1	Executive	1 day	9900.00	-	Local	
26	43rd National Information Technology Conference	4	Executive / Secondary	1 Day	114000.00	-	Local	
27	Diploma in Public Procurement and Contract Administration	2	Executive	1 Year	160000.00	-	Local	
28	Financial Statement Workshop	1	Secondary	1 day	14000.00	-	Local	
29	Public Procurement Guidelines 2024	2	Executive	One Day	15000.00	-	Local	
30	National Productivity Symposium 2025	1	Executive	One Day	No Payment	-	Local	
31	Certificate Program in Introduction to Artificial Intelligence	1	Executive	40 Hrs	42000.00	-	Local	
31	The seminar on annual stock verification	2	Executive	One Day	28000.00	-	Local	

Chapter 07 – Compliance Report

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
1	The following financial statements / accounts have been submitted on due date			
1.1	Annual Financial Statements	Complied		
1.2	Advance to Public Officers Account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance	Not applicable		
1.4	Stores Advance Accounts	Not applicable		
1.5	Special Advance Accounts	Not applicable		
1.6	Other	-		
2	Maintenance of Books and Registers (FR445)			
2.1	The Fixed Asset Register has been updated and maintained in terms of the Public Administration Circular No.267/2018	Complied		
2.2	Personal emoluments register / Personal emoluments cards has been maintained and update	Complied		
2.3	The Audit Queries Register has been updated and maintained	Complied		
2.4	The Internal Audit Report has been updated and maintained	Complied		
2.5	All the monthly Account Summaries (CIGAS) have been prepared and submitted to the General Treasury on the due date	Complied		
2.6	The Register of Cheques and Money Orders have been updated and maintained	Complied		
2.7	The Inventory Register has been updated and maintained (Accounts Division)	Complied		
2.8	The Stocks Register has been updated and maintained	Complied		
2.9	The Register of Losses has been updated and maintained	-		
2.10	The Register of Liabilities has been updated and maintained	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
2.11	The Inventory Register of Counterfoil Books (GA-N20) has been updated and maintained	Complied		
3	Delegation of functions for Financial Control (FR135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The control has been adhered to by the Accountants as per the State Accounts Circular No. 171/2004 dated 11.05.2014 in using the government payroll software package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Not Complied	With the governmental changes that occurred in the year 2024, the functions of the Presidential Secretariat were altered, and there was insufficient time to prepare an action plan and an annual procurement plan for the year 2025 before the end of the year 2024	
2.4	The annual procurement plan has been prepared	Not Complied		
4.3	The annual internal audit plan has been prepared	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the Audit Queries have been answered as at the date specified by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan have been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2) DMA/1-2019	Complied		
6.2	All the internal audit reports have been replied within one month	Complied		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit Reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	A minimum 04 meeting of audit and management committee has been conducted during the year as per DMA Circular 1-2019.	Complied		
8	Asset Management			

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	-		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	Daily running charts and monthly summary reports of pool vehicles have been prepared and submitted to the Auditor General on due date.	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Complied		
9.3	The vehicle log books had been maintained and updated	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	Bank reconciliation statements had been prepared, certified and submitted for audit on the due date.	Complied		
10.2	Dormant bank accounts of the year under review or brought forward from the previous year had been settled.	Complied		
10.3	he action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances had been settled within one month.	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities are not exceeding the limits of the remaining provisions at the end of the year after utilizing the provisions made as per FR 94(1).	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with.	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book had been remitted to Treasury Operation Department at the end of the year under review.	Complied		
14.2	The ad-hoc sub imprests issued as per F.R 371 had been settled within one month from the completion of the task.	Complied		
14.3	The ad-hoc sub imprests had been issued not exceeding the limit approved as per F.R 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury Books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue have been forwarded to the Auditor General in terms of F.R 176.	Complied		
16	Human Resource Management			
16.1	The staff is maintained within the limits of approved cadre.	There is no approved cadre for the Presidential Secretariat		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
16.2	Duty lists have been given to all the members of the staff in writing	Complied		
16.3	All reports have been submitted to Management Service Department in terms of the MSD Circular No.04/2017 dated 20.09.2017	Complied		
17	Provision of Information to the Public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Complied		
17.2	Information on the institution has been provided to the public through Website and facilities have been given to the public to publish appreciations/complaints on the institution through the website or other alternative ways.	Complied		
17.3	Reports have been submitted in accordance with Section 08 of Right to Information Act once or twice a year	Complied		
18	Implementing Citizens Charter			
18.1	A citizens charter / Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	The training opportunity of not less than 12 hours per year has been ensured for each member of the staff in the aforesaid human resource plan.	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No. 6.5 of the aforesaid Circular	Complied		
20	Responses to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		