

ANNUAL PERFORMANCE AND ACCOUNTS REPORT - 2025



District Secretariat - Ratnapura



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Message from the District Secretary



We present to you through the “Annual Performance and Accounts Report - 2025” the overall financial performance achieved in various fields of the Ratnapura District in the past year, the incremental progress in achieving the Sustainable Development Goals (SDGs), and the practical success achieved through numerical data on the negative situations related to human resources.

Reviewing the past year 2025, we faced many challenges due to the “Ditwa” disaster that occurred at the end of the year. Accordingly, when measuring the progress made in all areas of climate, weather, environment, economy and society, it can be seen as a year dedicated to the welfare of the people beyond the numerical data records in official documents.

The progress and contribution made in year 2025 always connected with year 2026, rather than with previous years. It should be an extension of year 2025. As a grassroot authorities, District Secretariat and Divisional Secretariats should make endeavor at state level to feedback whether it established the credibility of the depressed people’s mind and check whether the targeted responsibility has been fulfilled accurately. The past year contained both successes as well as unpleasant downfalls. The bygone year may be the foundation for laying the foundation with a policy change for the year 2026.

Finally, I would like to express my gratitude to the entire staff who took the lead in achieving this progress in the year 2025, and to the former District Secretary K.G.S. Nishantha, all other staff members of the District Secretariat, as well as the institutions involved, who contributed in various ways in preparing the Annual performance report, and I greatly appreciate the support received for that.

M.G. Lalith Ananda

District Secretary/ Government Agent
Ratnapura Administrative District.

CHAPTER 01

CORPORATE PROFILE

1.1 Introduction

Ratnapura Administrative District

According to the relative location of Ratnapura District, it is well known as the district which is surrounded by the largest number of districts, namely, on the North by Kegalle and Nuwaraeliya Districts, on the South by Galle, Matara and Hambantota Districts, on the West by Colombo and Kalutara Districts and on the East by Monaragala and Badulla Districts. Considering its topography, the elevation of some parts of the district is less than 50 meters above sea level, while middle part of the district is about 400 meters above sea level. Out of the total extent of hectares 327,500, an extent of 77,279 hectares comprised with forests and 74,562 hectares comprised with Tea, Coconut, Rubber, other crops and gardens, out of which 0.85% are agricultural lands. Field crops such as plantains and leaves and seasonal crops, fruits agarwood are cultivated. The largest Divisional Secretary's Division is Embilipitiya. Extent of asweddumised paddy lands in the district is 18,273.6 hectares, in which cultivating both in Yala and Maha seasons. Most of the land is cultivated under minor irrigation methods. A considerable harvest is expected in Maha season compared to Yala season. 42,740 hectares of Tea plantation has been spread out covering a larger extent of land and among the other crops, Rubber, Coconut and Pepper are cultivated covering the extent of 6,993.5 hectares.

Climatic and Environment Features

The average temperature varies from 24°C to 35°C. The average annual rainfall is 3,749.3mm. Nevertheless, features of all climatic zones of the island can be experienced owing to the location of the district. A considerable extent out of the areas where highest rainfall occurs are belong to Ratnapura District. A heavy rainfall receives to the wet zone of the district from the South-west Monsoon from the months of May to September and this area faces regular flooding during the said season. The dry zone such as Embilipitiya Koltota receives rain from November to February by North-east Monsoon. Very low temperature in the areas around Smanala Range and high temperature in the dry zone areas show extreme temperature variability in the district.

Administratively, there are 575 Grama Niladhari Divisions in Ratnapura District which is consisted of 18 Divisional Secretary's Divisions.

Historical Background of the District and its Importance

According to the current archaeological evidence, history of the district is run far as the fossilized skeletons of the oldest man, the Balangoda Man have been found. The main sacred place of the district is Sri Pada. Maha Saman Devalaya of Ratnapura also is such a sacred place with an ancient value. The annual Perahera conducted in every July and August can be called as 'The Great Cultural Festivity in Sabaragamuwa'. Apart from that, a mass number of religious places such as Delgamuwa Raja Maha Viharaya, Pothgul Viharaya, Aluthnuwara Devalaya, and Sankhapala Raja Maha Viharaya are located in Ratnapura District. The attractive and famous places of historic as well as religious, cultural and ecological value which have been spreaded across the district, have added tourism value. The Sinharaja Forest, Udawalawa Elephants' Orphanage, the Limestone Cave in Vavulpone, eye catching waterfalls such as Bopath Ella, have supported to become of ecological value as well as tourist destination.

According to population and Housing Census 2012, the total population in Ratnapura District is 1,192,627 based on 2022 data, besides out of such population, child population is 288,528. The elderly population is 97,736. Accordingly, 386,264 are dependants and as a percentage it represents 47.9%. Number of household units is 285,893 and number of houses is 284,282. The average individuals per household are 3.8%. There are 262,550 single houses, 1,357 sub houses, 138 storied houses, 19,387 line rooms and 850 shelter houses. Concerned the ethnic groups, majority is Sinhalese and Tamils Muslims, Burgers and Moors also reside. Concerned the region, majority of the population is Buddhists while Hindus, Islamic, Christians and Roman Catholics also live in the area. There are one Municipal Council, 02 Urban Councils and 14 Pradeshiya Sabhas at Local Government level. Moreover, it consists of 08 Electoral Districts and 11 Members of Parliament are representing the District and the number of Provincial Council Seats is 22.

1.2 VISION/MISSION/ OBJECTIVE OF THE ORGANIZATION

VISION

“Prosperous through Good Governance”

MISSION

To Improve the Standard of living of the people in the Ratnapura District through the effective implementation of government policies and programs with the active participation of the Divisional Secretariats, other Government Institutions, the Private Sector and the Non-Governmental Sector

OBJECTIVE

Acting as
The District Representative for all Government Ministries and Departments in the District and Coordinating the Goals, objectives and functions of each department

Key Functions of the District Secretariat

1. Coordinating government functions.
2. Performance of tasks assigned by law through officers and organizations at the village level and at the divisional level.
3. Acting as a representative of other Ministries and Departments
4. Collecting revenue relating to various Heads
5. Implementation of the Decentralized Budget Programme
6. Assisting the Provincial Council in its functions
7. Acting as the leading institution for organizing cultural, religious and other contemporary state festivals at the national and district levels
8. Acting as the representative of the Elections Commission during all the elections
9. Planning, organizing, implementing and supervising the development affairs in the district through conducting committees such as District Coordinating Committee, Agriculture Committee, Environment Committee, Nutrition Committee, Dengue Eradication Committee, and Housing Committee
10. Supervision of administration affairs in 18 Divisional Secretariats and 575 Grama Niladari offices in the district
11. Collecting revenue, accounting, remitting to the Treasury, and informing the relevant Accounting Officers on behalf of various Ministries and Departments
12. Acting as a subsidiary body of all Government Ministries and Departments in the District and coordinating the goals, objectives and functions of the respective Departments
13. Organizing, implementing, supervising, monitoring. Stabilizing and feedback the disaster management activities by acting as the Government Agent in the event of extensive natural disasters such as droughts, floods, hurricanes and landslides..
14. Registration of deeds and coordination of registration of Birth Death and Marriages in the district and issuing certified copies thereof.
15. Coordinating the pensions programme in the district.
16. Acting as an effective response agency for public grievances.
17. Acting as a public authority implementing the provisions of the Right to Information Act

Electoral Divisions in Ratnapura District

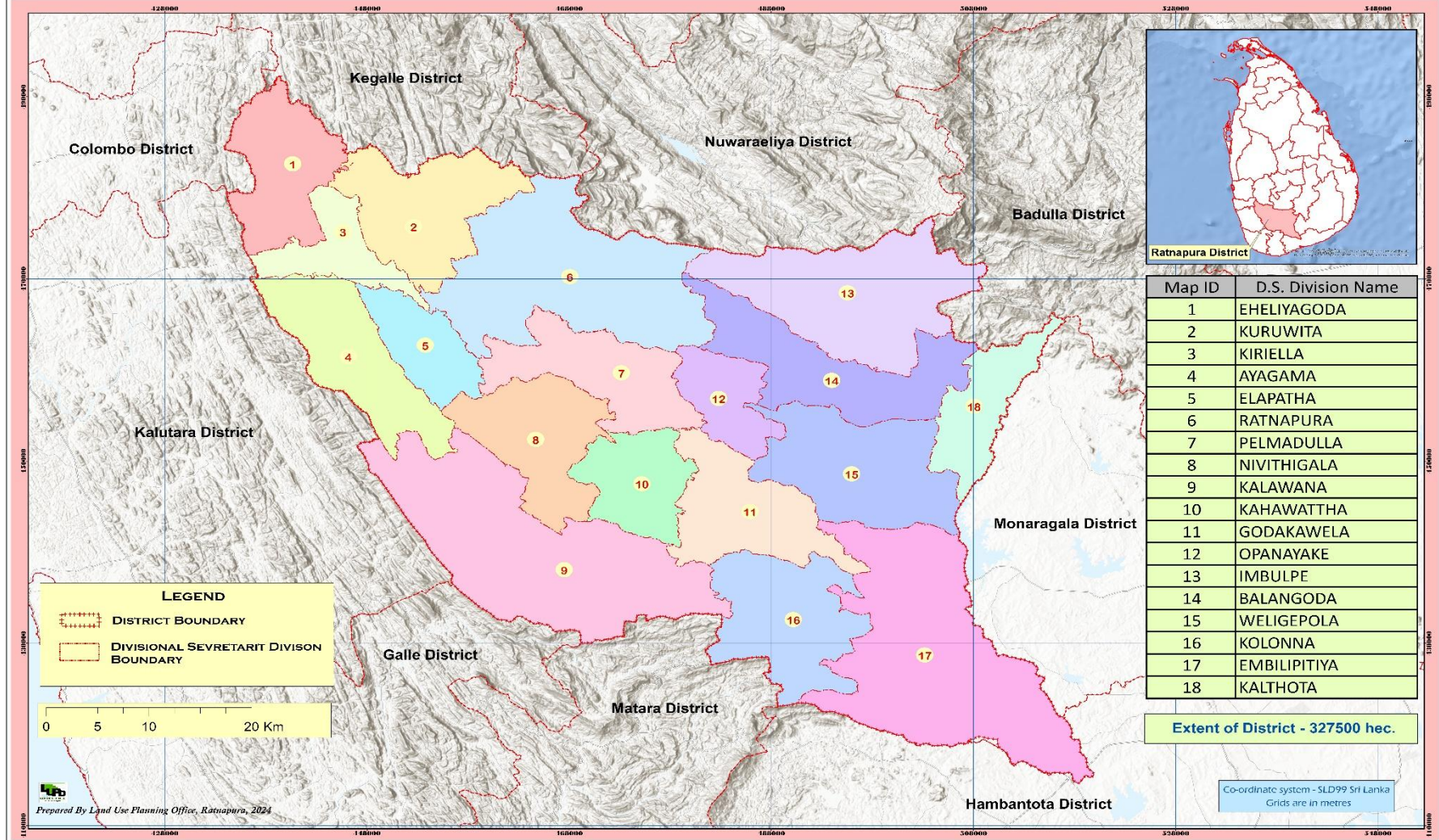
Serial No.	Electoral Division	Divisional Secretariat
1	Ratnapura	Ratnapura, Kuruwita
2	Eheliyagoda	Eheliyagoda, Kiriella
3	Kalawana	Kalawana, Ayagama
4	Balangoda	Balangoda, Imbulpe
5	Pelmadulla	Pelmadulla, Part of Ratnapura
6	Rakwana	Opanayaka, Godakawela, Weligepola
7	Nivithigala	Nivithigala, Elapatha, Kahawatta
8	Kolonna	Kolonna, Embilipitiya

1.5 Land Utilization Patterns in Ratnapura District - 2025

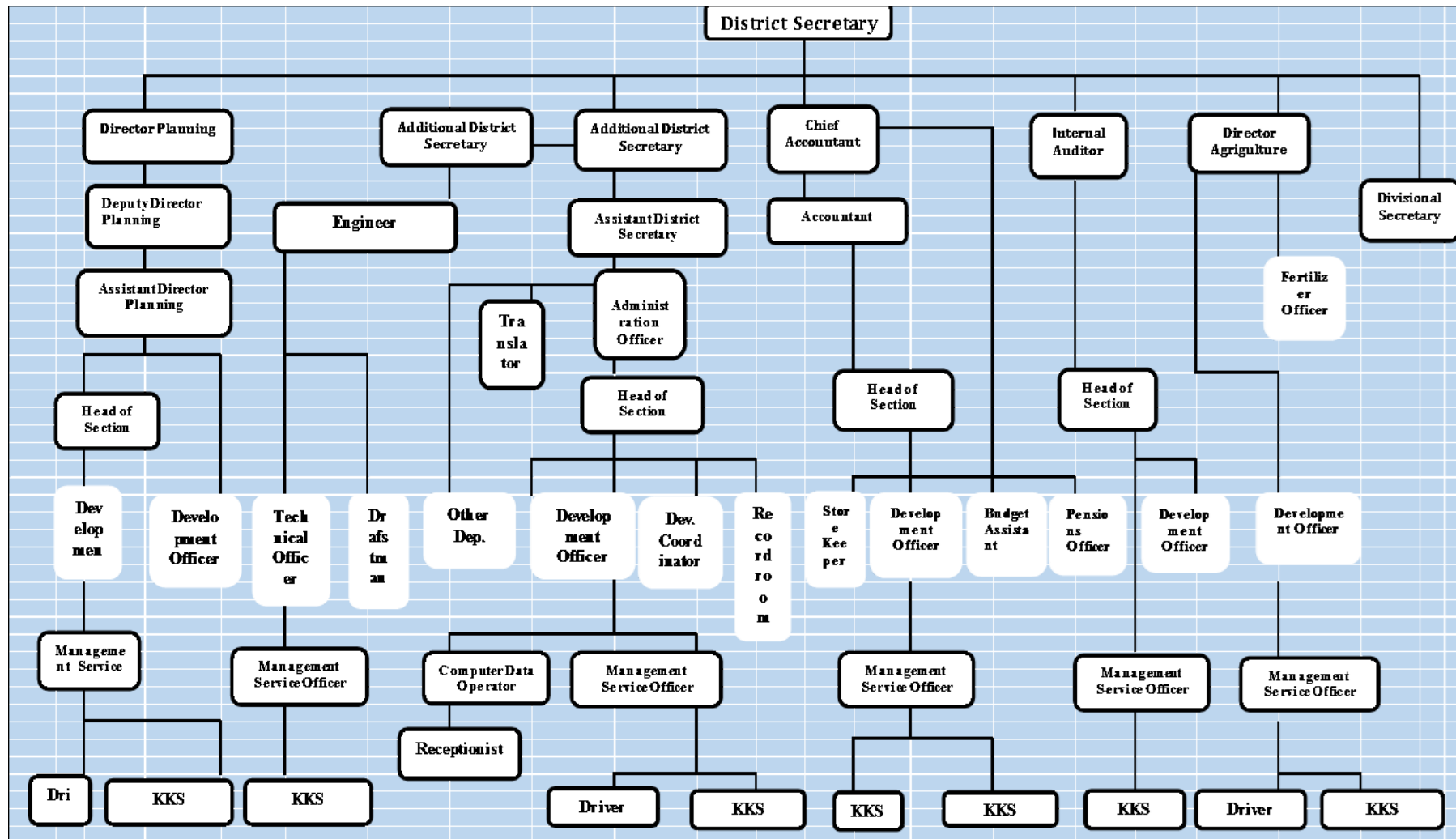
Nature of the area of utilized land	(Hectares)	Percentage (%)
Construction Sites	7,399.50	2.26
Gardens/ houses	60,472.40	18.46
Tea	47,261.13	14.43
Rubber	35,054.40	10.7
Coconut	7,434.51	2.27
Paddy	17,535.67	5.35
Mix crops and other malty year fruits	9,969.92	3.04
Field crops	8,214.60	2.51
Other crops	6,690.07	2.04
Abandoned paddy	2,166.30	0.66
Abandoned Rubber	349.95	0.11
Abandoned Tea	265.48	0.08
Thick forests	59,228.55	18.09
Open forests	18,049.76	5.51
Scab	25,828.30	7.89
Grassland (plain, savanna)	5,411.71	1.65
Silviculture	4,804.44	1.47
Wetland	68.46	0.02
Water surfaces (tank/reservoir /river /stream / irrigation works)	47.3	0.01
Solid	6,286.39	1.92
Rocks	3,656.53	1.12
Barren lands	1,304.66	0.4

Divisional Secretariat Divisions

Ratnapura District



1.4 Organization Chart



MAIN DIVISIONS IN THE DIVISIONAL SECRETARIAT

- | | |
|----|--|
| 1 | Secretary's Division/Adl. Secretary's District Division |
| 2 | Establishments Division |
| 3 | Accounts Division |
| 4 | District Planning Division |
| 5 | Internal Audit Division |
| 6 | Engineering Division |
| 7 | Samurdhi Division |
| 8 | District Agriculture Division |
| 9 | Statistics Division |
| 10 | Investigations Division |
| 11 | Field Officers' Division |
| | I Cultural Affairs |
| | II Social Services |
| | III Buddhists Affairs |
| | IV District Productivity affairs |
| | V Sports affairs |
| | VI Child Development affairs (Child rights) |
| | VII Psycho Social/ Childcare/Early Childhood |
| | VIII Non-government Organizations affairs |
| | IX Dangerous Drugs Control |
| | X Language Translation |
| | XI Women affairs |
| | XII Human Resource Development |
| | XIII Foreign Employment affairs |
| | XIV District Vedanta affairs |
| 12 | Disaster Management Division/Disaster Relief Services Unit |
| 13 | Land and District Registrar Division |
| 14 | Motor Traffic District Office |
| 15 | District Land Use and Planning Division |
| 16 | National Childcare Authority |
| 17 | Consumer Affairs Authority |
| 18 | Industrial Development Board |
| 19 | Social Security Board |
| 20 | Small Enterprises Development Division |
| 21 | Weight and Measures Unit and Standards Services Division |
| 22 | Media Unit |
| 23 | District Maly Purpose Development Unit |
| 24 | Divisional Administration |

• **Divisional Secretary's Divisions and Grama Niladhari Divisions**

Serial No.	D.S. Division No.	Divisional Secretariat	No. of Polling Divisions	No. of Villages	No. of Grama Niladhari Divisions
1	9103	Eheliyagoda	18	96	44
2	9106	Kuruwta	26	85	39
3	9109	Kiriella	14	35	17
4	9112	Ratnapura	22	160	53
5	9115	Imbulpe	13	252	50
6	9118	Balangoda	6	206	41
7	9121	Opanayaka	21	119	20
8	9124	Pelmadulla	21	111	37
9	9127	Elapatha	10	68	20
10	9130	Ayagama	10	67	21
11	9133	Kalawana	14	125	33
12	9136	Nivithigala	9	82	24
13	9139	Kahawatta	16	54	21
14	9142	Godakawela	10	62	44
15	9145	Weligepola	8	138	30
16	9148	Embilipitiya	17	107	40
17	9151	Kolonna	10	123	29
18		Kaltota	4	53	12
Total			249	1943	575

• **Granting Licenses and Deeds for Lands**

Serial No.	Divisional Secretariat	Total Extent	No. of Licenses Issued for lands	No. of Deeds Issued	No. of Copies of Deeds Issued
		(ha./A./k.m. ²)			
1	Ayagama	ha. 16500	82	82	5
2	Balangoda	A.68881	19	16	0
3	Embilipitiya	ha.11160	152	0	0
4	Eheliyagoda	ha.14100	51	30	36
5	Elapatha	ha.1546.11	44	44	0
6	Godakawela	ha.2534	10	10	1
7	Imbulpe	ha..25,600	14	14	3
8	Kahawatta	ha.10199	09	09	06
9	Kalawana	A .15.27	22	22	6
10	Kaltota	A.18601.2	106	106	0
11	Kiriella	ha.1647.41	0	0	0
12	Kolonna	ha.6737.0645	79	22	0
13	Kuruwita	ha.17449.41	0	0	0
14	Nivithigala	ha.21.8592	35	81	07
15	Opanayaka	ha. 7464	7	6	8
16	Pelmadulla	A.6032	21	35	08
17	Ratnapura	Square k.m..329.41	88	88	0
18	Wligepola	ha.20209.99	25	26	67
Total			764	591	147

• **National Identity Cards and Grama Niladhari Certificates Issued and Registration of Births/Deaths/Marriages during the Year**

Serial No.	Divisional Secretariat	No. of National Identity Cards	No. of Grama Niladhari Certificates	No. of Registered Births	No. of Birth Certificate Copies Issued	No. of Registered Marriages	No. of Marriage Certificate Copies Issued	No. of Registered Deaths	No. of Death Certificate Copies Issued
1	Ayagama	1090	3619	2	5419	108	611	154	406
2	Balangoda	3822	13500	12	25315	446	2759	314	744
3	Embilipitiya	4594	26500	2313	57189	1262	5715	945	2477
4	Eheliyagoda	3300	10176	0	31461	453	3098	480	1301
5	Elapatha	1422	3322	0	8845	184	915	150	416
6	Godakawela	2980	1180	4	19876	472	1422	361	686
7	Imbulpe	1511	9385	1602	18768	339	1952	797	1445
8	Kahawatta	2000	5802	1100	24472	365	1942	545	1066
9	Kalawana	2291	5051	26	13589	285	1136	305	733
10	Kaltota	331	1630	4	3745	85	411	56	160
11	Kiriella	952	4741	1	7394	152	981	146	414
12	Kolonna	1365	7273	5	12096	227	1280	281	512
13	Kuruwita	2847	11857	1	13802	623	2238	394	1030
14	Nivithigala	1579	7832	0	9005	264	515	229	210
15	Opanayaka	1166	3491	0	6289	167	689	94	369
16	Pelmadulla	3864	11244	01	18628	477	2450	382	1114
17	Ratnapura	4175	14000	4503	65363	790	6588	2589	4644
18	Weligepola	955	3726	3	5024	178	741	154	261
Total		40244	144329	9577	346280	6877	35443	8376	17988

1.6 **Agencies/ Funds under District Secretariat** - Not Applicable

1.7 **Details of Foreign Funded Projects** - Not Applicable

CHAPTER 02

PROGRESS AND FUTURE VISION

The main goal of the 2025 budget is economic stabilization. Providing the benefits of the economy to the rural people as the goal of 2026 is a prominent feature. Accordingly, it is expected to work through six main strategies from the 2026 budget year, and the year 2025 is the base year for this. In that, the rural people are given priority in giving priority to bringing economic benefits to the general public. In connecting the village to the productive economy, handicrafts such as cane, coir, and clay are the most important. But to eradicate poverty in a country, we must come out of that framework as well as the concept. They must be made part of the national economy so that they can benefit from the overall economic development of the country. For this, the Presidential Secretariat has implemented the **Praja Shakthi program** at the regional and district levels through the District Secretariat. The following elements are notable among those key strategies.

1. Developing a sustainable and win-win economy
2. Driving to achieve higher economic returns through export diversification
3. strengthening the Manufacturing economy and eliminating poverty (Paying attention to all areas such as planned urbanization, development of infrastructure facilities, specially, widen the educational and health facilities, Industry, agriculture, fisheries, children and women)
4. Minimization of binary errors and elimination of waste (implementation of same type projects/ same target group)
5. Providing market-relevant skills, vocational and technical education to reduce poverty and drive the new digital economy).

Thus, based on the above facts, year 2025 was the foundation year to lay the foundation for economic stability as well as a productive economy. It empowered the community towards a society with independent citizen and based on such strength, a fivefold strengthening programme is being implemented namely, livelihood promotion, financial intermediation, psycho-socio empowerment, social security, training and guidance. These programmes are implemented through the Department of Samurdhi Development, Ministry of Rural Development, Social Security and Community empowerment.

The priorities of the programmes in 2025 are as follows;

➤ **Management of Disasters**

➤ **Construction of Dry Dams (to control flood in Ratnapura)**

A full feasibility study has been proposed to carry out on the Dry Dams system, as a permanent solution to flood control, proposed by the Department of Irrigation. Specially, the annual rainfall of the upper catchment areas of the Kalu Ganga and its tributaries in Ratnapura District is about 4500mm. According to domestic and foreign Assessment Scientists, the damage caused in the Kalu Ganga basin in 2017 was around 80 Billion Rupees. About 101 lives were lost due to floods and landslides in May 2017. Furthermore, in years 2018, 2019, 2020, 2021, 2022, 2023 and 2024 have faced minor flood situations despite not similar to in 2017. The District Disaster Management Department has reported that, during the last year (2024) alone, the Flood warning limit was exceeded on 19 occasions according to the water gauge installed in the kalu Ganga at Muwagama, Ratnapura and 13 people died due to various disasters including floods and last year alone, 301.62 Million Rupees were paid as disaster compensations. The Proposed Dry Dam system to control flood in Ratnapura District involves reserving the water in the constructed reservoir in case of rains enough to cause flooding and subsequently releasing water gradually. Accordingly, in this system, there is no constant collection of water. Water is reserved only when there is a threat of flooding. The reserved water is gradually released in to the river after the rain subsides. Moreover, the ownership of the land where these Dry Dams are constructed remains unchanged. Although it is not suitable for living in these lands, during the period when there is no landlocked condition, the land can be used for agricultural activities as well as gem mining without any hindrance. Generally, it is preferable to grow crops which are not damage for about 8-10 days flood.

Ratnapura District is comprised with 18 Divisional Secretary's Divisions and all the 18 divisions have reported disaster cases. 15,035 individuals belonged to 3,700 families affected due to disaster situation as reported by 27-28.11.2025. It has also reported 387 partially damaged houses in the district due to such emergencies. 1029 members of 272 families have been placed in 19 safety centers while 6541 members of 1554 families have stayed at their relatives' places.

- **Red Notice for Flood Warning –Kalu Ganga 27-28.11.2025**

Due to the continuous heavy rain condition, water gauges installed in Kalu Ganga and its tributaries were indicated high level of water, hence, the water level of Kalu Ganga was recorded as 10.200 meters. 2062 members of 579 families were placed in 52 safety centres while 13,454 members of 3426 families are stayed at their relative's places.

- **Flood Warning – on 29-11-2025**

By the time, the continuous heavy rainfall is been lowering. 45,225 individuals of 11,430 families have been affected due to the disaster situation.

- **Disaster Situation - The government moved forthwith to resettle the residents of the high priority houses in safe houses on 30-11-2025.**

- **Disaster Situation on 01.12.2025 – Safe Houses for the Residential Community at high risk in Sabaragamuwa. It has been reported 06 full house damages 6762 partially damages and 01 loss of life.**

Provision of Rs. 655.08 Million has been spent under the Ministry of Defence, for providing overall infrastructural facilities and damages (for electricity, water, roads, education, agriculture) for the purpose; the General treasury has provided allocation. In addition, necessary, measures have been taken to protect the plantation community from the disaster situation, including cutting down high risk trees near the residences of the plantation community facing the emergency disaster situation.

➤ **National anti-corruption Action plan 2025 – 2029.**

Ratnapura District Committee Discussion on mitigating the Risk of Chemical, Biological, Radiation and Nuclear Infection (CBRN) Disaster



➤ **Implementation of Community Empowerment Programme**

Provisions granted by the President's Secretariat are utilized for the 18 Divisional Secretariats under the purview of the District Secretariat Ratnapura, through implementation of Community Empowerment Programmes. In the year 2025, a pioneering mission has been carried out through "Clean Sri Lanka" mobile services and public welfare programmes as briefed.

- ◆ **Improvement of Community Productivity and Model Villages Programme.**

Programmes such as mobile services and implementation of special public attention programme – National Programme of World Children's Day – Sabaragamuwa Province special training programme (Appreciation of A/Level students) are carried out in all 18 Divisional Secretary's Divisions for the empowerment of the community.

◆ **Praja Shakthi Programme –National Programme for the Elimination of Poverty**

“Clean Sri Lanka” –covers the three programmes namely, Citizen Week, Praja Shakthi, Digitalization .Issuing the National Birth certificate under Digital system was inaugurated in Ratnapura. The inauguration programmes of issuing National birth certificates under Digital system was held at the Divisional Secretariat Ratnapura, under e-population programme introduced by the Registrar General Department (From the first day of January 2021 to 26.02.2025).It has been set enabling the children born in Ratnapura District to obtain this National birth Certificate from any of the Divisional Secretariats in the District. Symbolic issue of National Birth Certificates to 40 children born in Ratnapura was taken place at the occasion.



➤ **Ratnapura District Combined Development Plan**

Under the Ratnapura District Integrated Development Plan, steps have been taken to prepare it under the full supervision of the committee, focusing on 08 identified core sectors: agriculture, trade and industry, infrastructure, human resource development, environmental management, social security, communications, technology and research, and good governance.

➤ **Livelihood Promotional Programmes**

Programmes implemented by the planning Division and Samurdhi division

➤ **Financial Intermediation**

Debt optimization and Economic Policy Rehabilitation Programmes

➤ **Psycho –Socio Empowerment**

National Child Care Authority –Psychological and Social Hospitality programmes

➤ **Social Security**

Ministry of Social Services, Programmes implemented by the Social Security Board

➤ **Training and Guidance**

Combined Rural Development Programmes, training officials, preparing Rural Development Plans, Minor irrigation development, self-employment promotion (Development of Cattle farming, clay manufacturing villages and etc.)



➤ Economic Development

◆ Development of Agricultural productions and Subsistence Economy

Under the Sabaragamuwa Provincial Agriculture Department, the expected paddy yield in the Maha Season 2024/2025 is 36,486.4 MT, though the large irrigation system and rain fed system. Agricultural products and crops cultivation is done beyond the subsistence level and aimed at the export market.

◆ Production of Tea and Development of Plantation Economy

A special discussion of Small Tea Estate Holders, Tea nursery owners, Tea leave collectors and Tea factory owners in Ratnapura District was held at the District Secretariat auditorium at Ratnapura. The Government has a target to increase the production up to 400 million kilo grams by the year 2030. Currently, annual finished tea production is 262 million kilo grams and earns around 1.49 Billion US Dollars. The Government expects to increase the earning up to 2.5 billion US Dollars by the year 2030.



Moreover, special attention was paid on the matters such as granting fertilizer relief for tea cultivation and Establishing a disease control force comprising with specialist for protecting tea and other plantation crops from multiple diseases, Developing and frequent updating a database system for small and medium scale tea estate owners and upgrading the quality of the tea plantation at the discussion. Ratnapura District contributes about twenty five percent (25%) of the country's total tea production. There are around 120,000 small tea estate holders and around 550 green tea collectors in Ratnapura District . Furthermore, there are about 93 functioning tea factories in the district.

◆ Upgrading the Fresh -water Fisheries Industry

Recent progress in the fisheries industry in Ratnapura District focuses on the development freshwater and ornamental fish sectors through new national programmes and technical assistance from government agencies. These initiatives aim at expand access the ornamental fish to international market. The National Aquaculture Development Authority (NAQDA) provides guidance, training and technical assistance to encourage these exports across the country.

◆ Jewelry and Mining Industry

Awareness about the “FACE TO FACE – MEET THE MINISTER” PROGRAMME TO INTEGRATE Sri Lanka’s entire gem revenue in to the national economy was held on 23.02.2025 at the District Secretariat Auditorium. It aims at providing solutions to the problems faced by the industrialists and entrepreneurs operating outside Colombo, strengthening the manufacturing economy and thereby, raising the national economy and national production. Nearly a thousand gem and mining industrialists as well as those engaged in other industries participated in the programme and they were given solutions to many issues faced in running their industry. As a practical mechanism, it was also decided to establish a district Industry Promotion Council for each district headed by the respective District Secretary/Government Agent. The International Gem and Jewelry Exhibition jointly organized by Gem and Jewelry Authority Ratnapura and Gem Associations also helped industrial progress.

◆ Land Ownership and Forest Conservation

- ▶ The law is strictly enforced against forest arsonists. It is observed that people trend to set fire on the forests for various reasons and the Department of Forest Conservation, Department of Wildlife Conservation and other relevant agencies of the district have implemented a special programme to being them under the law.

- Awareness programme about invasive alien species including the giant mimosa. Professor Buddhi Marambe of the Faculty of Agriculture in Peradeniya University delivered a lecture on introduction, prevention and management of giant mimosa and other invasive alien species.

➤ Renovation of Buildings and New Constructions



◆ Construction of Railway Line from Avissawella to Kahawatta

The railway line proposed to construct from Avissawella to Ratnapura as the first phase, from Ratnapura to Kahawatta as the second phase and from Embilipitiya via Suriyawewa, Mattala to Hambantota Port as the third phase. The railway reservation has been surveyed from Avissawella to Kuruwita along the first phase of the railway line from Avissawella to Ratnapura. Moreover, many of the railway stations have been identified. In parallel, the part of the railway line up to Homagama of the Colombo –Avissawella line, is expected to develop as double rail line. Furthermore, after completing the first phase, construction work of the second phase which is from Ratnapura to Kahawatta will be inaugurated and the third phase from Kahawatta to Hambantota Port is a newly proposed railway line. Accordingly, a special feasibility study should be done for the third phase. Negotiations are underway with the Asian Development Bank and the Government of India to obtain the necessary financial facilities for the first phase.

Benefits – Construction of this railway line will be a grade convenience to the general public in Ratnapura District as well as suburb districts and the tourism industry.

◆ Construction of the New Divisional Secretariat Kaltota, Ratnapura has been commenced.

The building complex estimated to spend around Rupees 388.81 million, is scheduled to complete construction within about 15 months. Divisional Secretariat Kaltota, at the outset, implemented from 07th day of April 2018 as a sub office of the Divisional Secretariat Balangoda and became a Divisional Secretariat on the 02nd day of March 2021. The domain of the division is around 94 (Ninety four) Square kilo meters and the construction work achieved 45% progress.

Description	Provision (Rs. M.)	Expenditure as at 31.12.2025 (Rs. M.)	Financial Progress (%)	Physical progress (%)
Construction of the New Divisional Secretariat Kaltota (278 –01-01-0-2104-10)	140.00	107.62	76.87%	45



◆ **New Constructions in District Secretariat – Laying Interlocks and Construction of the Parapet Wall of District Secretariat**

Description	Provision (Rs. M.)	Expenditure as at 31.12.2025 (Rs. M.)	Financial Progress (%)	Physical progress (%)
Constructions in District Secretariat (278-01-01-0-2104-11)	10.00	7.65	76.5%	98 (Construction completed)



◆ **Development Programmes in District Secretariat**

Description	Provision (Rs. M.)	Expenditure as at 31.12.2025 (Rs. M.)	Financial Progress (%)	Physical progress (%)
District Development Programmes (278-01-01-0-2509-14)	119.00	111.07	93%	97

➤ **Social Security Programmes**

This programme expects to empower 20 lakh of under income families in the country within 05 year period from 2025 to 2029. 15 lakh “Aswesuma” beneficiaries and 05 lakh under income generating and not benefitted by “Aswesuma” are selected. This National Programme expected to empower 24,325 families in Ratnapura District in the year 2025. The World Bank Social Security Programme is being implemented in 35 selected Grama Niladhari Divisions in 07 Divisional Secretariats of Embilipitiya, Godakawela, Kolonna, Kahawatta, Kalawana, Kuruwita, and Pelmadulla in Ratnapura District (5 of each Divisional Secretariat). 1050 families comprised with 30 from each selected Grama Niladhari Division shall be empowered under this programme. Subsequently, a group of World Bank delegation and officers of the Department of Samurdhi Development went on the field trip in the Divisional Secretary’s Division of Pelmadulla.

S.No.	Cataogary	2025	As at 31.12.2025	Benifisherries
		Allowance (Rs.)	Expenditure (Rs.)	
1	'Aswesuma' Allowances	38,099,320.00	33,115,817.54	137,261
2	Disabled Allowances	897,792,500.00	893,015,000.00	9,903
3	Elders' Allowances (Over 70years old)	1,060,550,300.00	1,029,035,400.00	18,128
4	Elders; Allowances(Siyak Ayu)	1,675,000.00	1,560,000.00	27
5	Kidney Sick Allowance	196,927,500.00	196,452,500.00	1,752
6	Rs. 4500/-Nutrition Allowance for Pregnant Mothers	394,380,000.00	392,600,000.00	7,310
7	Breakfast for Pre-School Children	98,849,000.00	85,380,000.00	8,670
8	Rs. 6000/- Allowance for Pre-School Teachers	29,466,000.00	29,000,000.00	936
Total		2,717,739,620.00	2,660,158,717.54	183,987

S. No.	Project Name	2025 Activities	2025 Targets (%)	Financial Progress (Rs.)	Beneficiaries
1	District athletics tournament for the disabled	Directing for Divisional/ District competitions.	100	235,000.00	270
2	National Athletics tournament for the disabled	Directing for Divisional/ District competitions	100	243,700.00	38
3	National Cultural Concert of the disabled -2025 (Provincial competition)	Participation in National competitions	100	60,000.00	38
4	National Cultural Concert of the disabled -2025 (All Island competition)	Participating in District level arts talents at National level competitions	100	189,500.00	43
5	Entrepreneurship Training programme for the disabled	Improving the quality of the productions of disabled persons.	100	40,000.00	90
6	Interview for enrolment of disabled to Vocational training Institutes	01. Identification of students for vocational training. 02. Directing for District level interviews. 03. Referring to the vocational Training Institutes the selected individuals at District level.	133	100,000.00	268
7	District Progress Review Meeting on Social Services and Elders' Affairs	01. Conducting Progress Review Meeting with the participation of the officers in the Divisional Secretariats.	83	101,604.00	38 officers for one meeting
8	Meeting of District Swashakthi Organization	01. Conducting meetings at Divisional level	75	35,370.00	45 participants for one meeting
9	A programme to educate the youth community about adulthood through youth vision	Educating the youth between 18-35 about adulthood and future investment for elderly ages	100	84,000.00	101

10	Disabled Allowances	01. Identification of disabled persons who need assistance and referral for assistance	131	7500 each from January to April and 10000 each from May to December	7517 beneficiaries each from January to October and 9903 from November to December
11	Allowances for Kidney patients	01. Identification of kidney patients who need assistance and referral for assistance.	100	7500 each from January to April and 10000 each from May to December	1752 beneficiaries from January to December
12	Allowances for Elderly persons	01. Identification of elderly persons who need assistance and provision of assistance	100	3000 each from January to April and 5000 each from May to December	22027 beneficiaries from January to April and 18128 from May to December
13	Siyak Ayu Allowance	01. Identification of elderly persons who need assistance and provision of assistance.	100	Rs 5000 each month	27 beneficiaries

Implementation of the Action Plan in Year 2025 of the Divisions/ Institution of the District Secretariat
– Quarterly Progress

Serial No.	Name of the Division/ Institute	Progress of the 1 st Quarter %	Progress of the 2 nd Quarter %	Progress of the 3 rd Quarter %	Progress of the 4 th Quarter %
1	Explosives Control Division	37	109	74	44
2	Social Services Department	60	60	123	92
3	Department of Motor Traffic	209	148	193	170
4	Land and District Registrar's Office	100	100	100	100
5	Internal Audit Division	89	57	96.42	57
6	District Agriculture Division	67	33	74	122
7	Engineering Division	81	83	70	99
8	District Sports Division	97	98	98.75	98
9	Accounts Division	95	95	100	100
10	Small Enterprises Development Division	25	153	100	168
11	Establishments Division	91	125	127	139
12	Productivity Division	82	88	91	78
13	Field Division	90	89	97	97
14	Buddhist Affairs Division	92	100	99	100
15	District Media Unit	76	67	75	96
16	Ceylon Industrial Development Board	124	135	128	158
17	Disaster Management Division	88	84	128	148
18	Consumer Affairs Authority	78	127	92	70
19	Samurdhi Division	95	95	91	103
20	Planning Division	82	89	77	89
21	Land Use and Planning Division	100	86	100	90
22	Additional District Secretary Division	74	77	81	79
23	Social Security Board	44	78	60	64
24	Statistics Division	88	73	86	88
25	Measurement Units Standards and Services Division	168	141	134	137
Overall Progress of the District Secretariat		89	95	99	103

Progress of Sectorial Programmes in the District Secretariat

■ Administration Division

Human Resource Management

- General Administration of the Establishments Division
- Due distribution of daily correspondence
- Inventory management in Establishments Division
- Supervision of pool vehicles reserved to the Division
- Approval of procuring office equipment and stationary
- Coordination of submitting observation for Cabinet Memoranda
- Coordination of Productivity Development Programmes

Serial No.	Matter	Programme	Progress/ Measures
01	Expeditious actions taken on public requests/ grievances letters	Public complaints- 96	Disposed complaints- 93
02	Land matters in year 2025	Land matters referred - 275	Disposed matters - 210
02	Audit Reports in the year	Audit- 39	Completed - 39
03	Matters discussed in the Public Committee on Accounts and yet not been solved	Vision and Mission	Creating a common Vision for all District Secretariats by the Ministry of Home Affairs.
		Construction of Cultural Centres	Completed work in Godakawela, Imbulpe and Weligepola. Pending construction at Kolonna Division due to lack of provision.

■ Accounts Division

Financial Planning and Budget Control

- Implementation of Financial Policies in accordance with the provisions of Financial Rules and Circulars
- Purchase of assets, maintenance and measures for the security of the assets
- Preparation and submission of Annual Financial Reports, Management Reports and Performance Reports
- Incurring and payment of Recurrent and Capital Expenditure

Maintaining the Public officers Advance B Account within the relevant levels and production of Annual Reconciliation Reports and preparation of data systems, work manuals, checklists, standard **formats** to streamline processes related to financial affairs and to facilitate decisions

◆ Bills in Hand Report as at 31.12.2025

Description	Expenditure Object Description (Main Category level)	Funding	Balance Provisions available in year 2025			
			Below 1 month, Between 1-2 months, Between 2-3 months, more them 3 months	Below 1 month, Between 1-2 months, Between 2-3 months, more than 3 months	Below 1 month, Between 1-2 months, Between 2-3 months, more than 3 months	Below 1 month, Between 1-2 months, Between 2-3 months, more than 3 months
1	2		7	8	9	10
	278 – Overtime and Holiday payment	11	0.05	0	-	-
	Recurrent		0.05	-	-	-
	117 – Rural Road Development	11	2.16	0	-	-
	135- Development of State Entrance Roads	11	2.39	0	-	-
	135- Estate Infrastructure Development	11	0.44	0	-	-
	135- Rural road Development	11	1.58	0	-	-
	237 – Decentralized Budget	11	0.80	0	-	-
	278 – Building and Structure	11	4.44	0	-	-
	278 – Furniture and Office Equipment	11	0.06	0	-	-
	Capital		11.87	-	-	-
	Total		11.92	-	-	-

◆ Procurement Plan - 2025

Department/ Linear Agency/ Ministry	Type of Procurement (Goods, work and services etc.)	Estimated Cost (Rs.M.) in 2025	Funding Source	Procurement Method	Authority Level	Priority- Urgent = U Prioritized=P	Current condition of activities on Pre-procurement preparation	Commencement date	Completed date
	Goods								
District Secretariat	Stationary and office requisites	5.5	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Desktop computers	4.5	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Laptop computers	2.5	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Photo copy machines	2.5	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Printers	0.5	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	U.P.S.	0.35	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Office tables	0.3	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Office chairs	0.2	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	File cupboards	0.2	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Services								
	Security service	25.0	Local funds	National Competitive Bidding	Department Procurement Committee	P	Proposed	2025.01.01	2025.08.31
	Cleaning service	30.0	Local funds	National Competitive Bidding	Department Procurement Committee	P	Proposed	2025.01.01	2025.08.31
	Work								
	Construction of a new building for the Divisional Secretariat Kaltota	200.0	Local funds	National Competitive Bidding	Department Procurement Committee	P	Proposed	2025.01.01	2025.12.31
	Correction for the deficiencies of the buildings of the District Secretariat.	1.05	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.09.30
	Partition of Administrative officer's office room	0.28	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.05.31

	Fixing air conditions for the Audit Superintendent's office	1.25	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.05.31
	Enhancement of the Record Room and required other repairs of the Eheliyagoda Divisional Secretariat	6.14	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.12.31
	Renovation and repair of the boundary fence of the District Secretariat.	7.14	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.12.31
	Partition of the Coordinating office and other repairs of the District secretariat	1.12	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.12.31
	Enhancement and improvement of front part of the Divisional secretariat kalawana	0.1	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.12.31
	Renovation of the Kshethra Piyasa building at the Divisional secretariat Kuruwita .	6.09	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.12.31
	Enhancement of the building of Identity Card Unit for the use of Registrar Division and Technical Officers in the Divisional Secretariat Nivithigala	9.89	Local funds	Market Pricing	Department Procurement Committee	P	Proposed	2025.01.01	2025.12.31

• **Payment of Pensions - 2025**

Serial No.	D.S. Division	Number of Pensioners	Granted Provision(Rs.)	Expenditure as at 31.12.2025 (Rs.)
1	Kolonna	895	105,000.00	92,301.87
2	Kahawatta	631	448,980.60	448,980.60
3	Kiriella	761	300,406.74	290,406.74
4	Ratnapura	3760	1,638,210.56	1,635,700.61
5	Pelmadulla	1804	782,260.66	772,260.66
6	Godakawela	1925	494,637.00	484,285.34
7	Nivithigala	782	506,390.00	506,390.00
8	Ayagama	507	25,400.00	25,400.00
9	Balangoda	2009	1,269,653.43	1,259,653.43
10	Eheliyagoda	2099	1,180,860.72	1,180,860.72
11	Kuruwita	2702	729,775.23	719,535.23
12	Imbulpe	1562	517,964.11	517,627.77
13	Opanayaka	571	674,152.66	674,080.92
14	Weligepola	601	454,720.00	453,659.00
15	Elapatha	859	804,085.07	804,085.07
16	Embilipitiya	3107	1,489,522.75	1,489,522.75
17	Kalawana	894	1,016,756.92	1,016,756.74
18	Kaltota	236	147,400.00	147,400.00
	Dist. Sec.		445,871.99	445,871.99
Total		25,705	13,032,048.44	12,964,779.44

 Internal Audit Division

Investigating the Adequacy of the Internal Control System

- Inquisition whether the Establishment Code, Financial Regulations and Circulars issued time to time by the Ministry of Public Administration and General Treasury and supplementary instructions are followed. Checking the effectiveness of the internal inspection and control system, plan and operation in the Department/ Organization to prevent errors and frauds.
- Determining the reliability of accounts and other records and ascertaining whether the utilized accounting policies provide the necessary information for the preparation of accurate financial statements.
- Evaluating the quality of the performance of the staff in fulfilling the responsibility assigned to them.
- Inquisition of how far the assets of the Department/organization are protected from possible losses and damages of all types. Ascertaining the adequacy of the internal control system used to prevent and detect wasteful, inefficient and excessive expenditure

S.No.	Activity in 2025	Target for 2025 (%)	Physical Progress (%)
1	Auditing the 18 Divisional Secretariats in order to maintaining regularly the internal Control through which to achieve the Sustainable Development Goals	6	7
2	Inspection of Grama Niladhari offices	10	6
3	Inspection of offices of Development Officers	10	7
4	Inspection of Development Projects	18	3
5	Bank Reconciliation Activities	2	2
6	General Deposit Account Activities	2	0
7	Audit of the service period of officers	18	16
8	Disaster resettlements	13	0
9	Payment Voucher management	4	2
10	Audit of the District Secretariat		
	i. Audit of the Engineering Division	1	1
	ii. Audit of the Planning Division	1	0
	iii. Audit of the establishments Division	1	0
	iv. Audit of the Accounts Division	1	0
	v. Quarterly reports	4	4
	vi. Conducting Audit Management Committees	4	4
	vii. Internal audit check regarding Aswesuma Programme	17	17
	Special Investigations		11
Total		112	80

 Planning Division

- Preparation of Action Plan and Performance Reports of the Department
- Progress evaluation affairs of the Department
- Supervision of Lesson learned and reorganization Plan, Progress Report, Annual Reports and Annual Estimates and taking necessary steps for the submission them to the Parliament in due time
- Compilation and update of a database required for the Department
- Providing information required for other divisions of the Department
- Coordinating projects as per the directions of the Secretary where required, implemented under the supervision of the Additional Secretary (Human Resource Development)
- Progress evaluation and feedback of the foreign projects implemented by the Department

Serial No.	Programme	2025 Allocated Amount (Rs.M.)	No. of approved projects	No. of projects implemented	No. of completed projects	No. of continuous projects	As at 31.12.2025 Financial progress (Rs.M.)	No. of beneficiaries
1	Decentralized Budget Programme	126	101	100	100	0	115.47	19,942
2	Rural Roads Programme – Phase I	237.8	159	159	157	2	220.05	37,000
3	Rural Roads Programme – Phase II	195	131	130	123	3	166.32	30,438
4	Rural Roads Programme – Phase III	23	13	10	10	2	14.71	5,642
5	District Development Programme	119	97	94	94	0	111.1	15,179
6	Rural Development Programme	47.32	7	6	4	2	19.7	186
7	Programme for Development of Temples Affected due to Disaster	1.08	2	2	2	0	-	480
8	Rural Buddhist temples Development Programme	2.1	6	6	6	0	-	1,343
9	Under –developed Dhamma Schools Development Programme	1.5	12	12	12	0	-	1,456
10	Tourism Promotion Programme	15.92	3	3	1	2	5.51	1,000
11	Estate Infrastructure Facilities Development Programme	22.65	22	22	21	1	19.3	2,837
12	Reconstruction of Estate Roads	41.39	21	21	21	0	38.4	3,476
13	Disaster Housing Programme	6.6	1	1	0	1	6.6	23
Total		839.36	575	566	551	13	717.16	119,002

District Motor Traffic Division

Serial No.	Activity	Annual Target	Progress in 2025	Quantitative Progress	Financial Progress	Percentage (%)
01	Issuing Driving Licenses	31,500	29750	21293	24,086,735.00	72
02	Renewal of Driving licenses	13,000	12750	13995	12,097,775.00	110
03	Issuing Number Plates	2,000	2000	1389	0	69
04	Weight Certificate and Identity Certificate	305	65	1017	220,500.00	1565
05	Prohibition Orders	70	65	201	8,500.00	309

Cultural Division

Serial No.	Programme	Financial Progress (Rs.)
1	Assistance for Arts Institutions	604,296.00
2	Assistance for Perahera - Weligepola	30,000.00
3	Medical aid for artists	100,000.00
4	Funeral Grants	10,000.00
5	State Children's Arts Exhibition	65,900.00
6	Kalabhushana Awards	10,000.00
7	Vesak Zone at Kottimbulwala Temple	25,000.00
8	Assistance for Lean Artists	1,410,000.00
9	'Kalakaru Suwanda' (18 D.S.)	270,000.00
10	Literature Festival	194,000.00
11	'Dolos Mahe Pahana'	475,000.00
12	Administrative Expenses(Officers' Bata)	504,000.00
	Total	3,698,196.00

Lands Utilization Planning Division

S.no.	Name of the project	Activities	Target for 2025 (%)	Financial Progress	Physical Progress	Beneficiaries
1	Preparing Rural and micro catchment land use plans	Selecting a village, preparing a Project Proposal and getting approval, preparing basic maps and collecting data, PRA Programme, preparing the preliminary draft, obtaining opinion of the parties and discussing, compiling the final report.	100	100	100	Rural community
2	Upgrading productivity of under-utilized agricultural lands through conservation of soil and water	Educating/training the beneficiaries, finalizing soil and water conservation activities and preparing final reports.	100	100	100	Rural community
3	Conducting awareness programmes on scientific land use planning	Educating students on scientific land use planning.	100	100	100	School children
4	Divisional Land Use Committees	Discussing issues related to the divisions through Divisional Land use Committees	100	100	100	Rural community
5	Preparing a District Land Use Plan	Collecting field data, mapping, discussing with relevant stakeholder agencies, preparing the final plan	100	100	50	District community
6	District land use Committee	Conducting District Committee by calling reports in accordance with the filed investigations in every division in the district	100	100	100	District community
7	Monthly Progress Review Meeting	Discussing monthly progress at all Divisional Secretariats in the District	100	100	100	=



National Child Protection Authority

► Programmes Conducted with Provisions

S.No	Programme	Financial Progress (Rs)	Physical Progress
01	Educating Rural Community Leaders	160,000.00	341
02	Education Assistance Programme	180,000.00	34
03	School Community Awareness Programme	255,000.00	848
04	Conducting Children's Day programmes	360,000.00	1873
05	Estate Community Programme	30,000.00	160
06	Mental health programme	88,500.00	09
07	Community Child Protection Programme	225,000.00	567
08	Awareness on Child Protection Policies	300,000.00	208
09	Awareness for School Van drivers	44,000.00	95
10	Conducting monthly progress review meetings	79,380.00	33
11	Conducting Student Ambassador Programmes	200,550.0	453
12	Awareness on Child Protection for Teacher students at Colleges of Education	64,800.00	145
13	Certificates of Sithuvili Siththam arts and posters competition	34,900.00	52
14	Establishing school child protection Committees/ counseling for teachers	128,200.00	93
Total		2,150,330.00	4,911

► Programmes Conducted without Provisions

S. No.	Programme	No. of Programmes	No. of beneficiaries
01	Awareness of School children	62	6820
02	Awareness of parents	25	7155
03	Awareness of Pre-schools	15	976
04	Awareness of maternity clinics	12	696
05	Awareness of school child protection committees	17	255
06	Awareness of civil society	10	423
07	Supervision of Children's Homes	10	250
08	Professional skills Development Programmes	07	148
09	Awareness programmes for Day Care Centres	08	220
Total		166	16943



Consumer Affairs Division

Serial No.	Project Name	Activity	Target 2025	Physical Progress as at 31.12.2025
1	Creating a business environment with ethical values	Market Raids	780	672 (86.15%)
2	Consumer protection Awareness of trade law, and consumer rights	Awareness of General Public, Students, Businessmen	40	53.00 (1.33)
3	Protect consumer rights preventing trade unfairness	Consumer Relief, investigate and resolve complaints	32	21.00 (0.66)
4	Generating customer satisfaction through creating competition in the market	Price surveys of necessary goods in the market	144	144.00 (1.00)

■ Agriculture Division

No.	Project Name	Activities in 2025	Target for 2025 (%)	Financial Progress	Physical Progress (%)	Beneficiaries
				(Rs.M.)		
1	Food Safety and Technology programme	Distributing Parachute Disks and Polythene among 08 Farmers' Associations (50% contribution based) - Kalawana	100%	0.47	Parachute Disks- 9600, Polythene – 300 k.g. (100%)	08 Farmers' Associations
	Upgrading Parachute Cultivation Technology					
2	Food Safety and Technology programme	Popularizing Yellow Passion Fruit cultivation in Elapatha Division (50% contribution based)	100%	0.24	Passion saplings -600, Compost- 3000 k.g., Dolomite - 240k.g., Urea - 240k.g. ERP - 360k.g., M.O.P. - 180k.g., cable (gauge 14) - 120k.g., Umbrella - 12, Secotier - 6 (100%)	6 individuals
	Promotion of Passion Fruit					
3	Food Safety and Technology programme	Distributing 08 sprayer machines for eight Farmer Associations (50% contribution based - Eheliyagoda	100%	0.11	Providing 08 sprayer machines (100%)	08 Farmers' Associations
	Distribution of sprayer machine for eight Farmers' Associations					
4	Food Safety and Technology programme	Distributing air rifles and ammunitions among 114 farmers for the protection of crops (50% contribution based) -Embilipitiya	100%	2.57	Distributing 105 air rifles and 105 tons of 250 ammunitions based on 50% contribution (92.1%)	105 individuals
	Distributing Air Rifles among the Farmers' Associations for crop protection					
5	Food Safety and Technology programme	Providing crop safety nets (50% contribution based) - Kaltota	100%	0.63	1000 ft net rolls - 08,	13 individuals
	Providing safety nets for commercial fruit and vegetable cultivations				600ft net rolls - 02,	
					300ft net rolls - 03 (100%)	
6	Food Safety and Technology programme	Constructing 02 protected housings of sq.f. 1000 (50% contribution based) - Imbulpe	100%	0.95	Construction of 02 1000 sqr.ft. Protected housings (100%)	2 individuals
	Crop cultivation in protected housings					
7	Food Safety and Technology programme	apiary (8 frame)-39, bee hive (8 frame) - 19, holding pillars-19, smoke diffuser- 20, masks-20 (50% contribution based)- Weligepola	100%	0.2	Apiary (8 frames)-22, Bee hives (8frames) - 18, holding pillars-20, Smoke diffusers-15, masks-13 (79%)	17 individuals
	Apiculture project					
8		Poultry projects - Ayagama	100%	1		1

9	Granting loans for the improvement of the entrepreneurs in Agriculture field	Protected crop cultivation - Embilipitiya	100%	4.85	Granting loans to the farmers through banks and commencing projects	1
10		Capsicum cultivation in protected housings - Godakawela	100%	1		1
11		Naimiris cultivation in. 1000 sqr.ft. protected housing - Nivithigala	100%	0.9		1
12		Construction of 1000 sqr.ft protected housing - Eheliyagoda	100%	1		1
13		Naimiris cultivation in protected housing - Imbulpe	100%	2		1
14		Vegetable saplings nursery in a 1000 sqr.ft. protected housing - Weligepola	100%	1.04		1
15		SIMPLIFY FARM Project - Kuruwita	100%	2.33		1
16		Food Dehydrate Production - Kiriella	100%	0.49		1
17		Naimiris cultivation with insects resistant nets - Elapatha	100%	1		1
18	Encouraging Agriculture entrepreneurs to export agro products	Conducting a workshop for the encouragement of export agro products	100%	0.06	Conducting a workshop with the resource contribution of the Export Development Board and National Flora Quarantine Service (100%)	65
19	Conducting training workshops for the Development Officers attached under the Ministry of Agriculture	Conducting training programmes for Development officers	100%	0.1	Identification of agricultural issues through SWOT/ PRA /Conducting a training programme for strategy and activities required for creating projects (100%)	77
20	Conducting District Agriculture Committees	Conducting 06 District Agriculture Committees	100%	0.07	06 District Agriculture Committees have been conducted. (100%)	
Total			100%	21.01		

Fertilizer Secretariat

Serial No.	Activity	Annual Target	Progress as at 31.12.2025.	Overall Progress (%)
1	Issuing fertilizer manufacture/ import/mix permits	10	10	100
2	Verification of stocks and inspection of fertilizer stores	164	171	104
3	Conducting fertilizer coordinating committees and calculating fertilizer requirement	2	2	100
4	Fertilizer sample tests	34	70	205
5	Inspection of fertilizer traders	100	115	115
6	Training programmes for farmers	8	7	87
7	Training programmes for Officers	2	2	100
8	Field models/surveys	6	3	50

Object and Programme	As at 31.12.2025					
	Physical Target	Provision	Financial Progress	Bills in hand	Balance amount	Physical Progress
118-1-2-1202		(Rs.)				
Progress in issuing permits for field inspections	4					4
Recommendations for manufacturing permits	2					2
Recommendations for import permits	2					2
Verification of stocks and inspection of stores	2					2
Vehicle maintenance		93,200.00	93,200.00			
Fuel expenses		85,000.00	85,000.00			
Office expenses including stationary-fuel		27,000.00	27,000.00			
118-1-2-1409						
Regional Centres	4					5
Agrarian Services Centres	60					61
Private storeroom and organic fertilizer manufacturers	100					115
Training Programmes	8					8
Regional Centres	4					4
Agrarian Services Centres	10					8
Private storeroom and organic	20					58
fertilizer manufacturers						
Fertilizer Committee meetings syndication expenses	6	25,250.00	25,250.00	0	0	5
Total		230,450.00	230,450.00			

Firearms and Explosives Division

Serial no.	Description	Physical	Financial(Rs.)
Explosives			
1	Issuing licenses for the use of explosives (300)	257	642,000.00
2	Issuing licenses for explosive suppliers (50)	58	112,900.00
Total		315	754,900.00
Firearms/ guns			
1	Renewal of firearm/gun licenses for the year 2025 (from Jan. to Sept.)	302	34,800.00
2	Renewal of firearm/gun licenses for the year 2026 (from Oct.to Dec.)	715	89,100.00
3	Issuing watcher licenses for year 2025/26	248	2,480.00
4	Referring new requests for firearms to the Ministry of Defence	9	0
5	Issuing applications for new firearm licenses	27	270.00
6	Returning firearms/guns to the government(Year 2025)	63	0
Total		1364	126,650.00

 Buddhist Affairs Division

No.	Project Name	Activities in 2025	Target for 2025	Financial progress (Rs)	Physical Progress	Beneficiaries
1	Dhamma School Teachers' Examination	Conducting examination to upgrade the educational achievement level of Dhamma School Teachers.	Awarding certificates to 602 Teachers	84,215.00	100%	602
2	Punyagrama Programme – Economic and Spiritual Development	For the residents in villages belonging to the Divisional Secretary's Divisions of Embilipitiya, Imbulpe, Ratnapura, Eeliyagoda	Selected villagers in Divisional Secretariats	1,500,000.00	100%	Villagers
3	Development of under developed Temples	Advancement of temple parts. (18 D.S.D.)	Buddha Image House/ Monastery/ Preaching hall/ Alms hall/ Lavatories	2,523,667.47	100%	Villagers
4	Development of under developed Dhamma Schools	Physical Development of Dhamma Schools	Physical Development of Dhamma Schools	1,455,065.51	100%	Villagers
5	Renovation of temples affected by adverse weather - 2025	Upliftment/ rehabilitation of disaster affected temples registered with the Department of Buddhists Affairs	Temples required to be rehabilitated	835,782.02	100%	Villagers in relevant villages
6	Conducting Dhamma Sarasavi Higher Diploma Course	Upgrading the knowledge of Dhamma School teachers	Awarding Higher Diploma certificates to the Dhamma school teachers who are interested in higher education.			28
7	Granting library Allowances.	Granting Library Allowances for Dhamma School Teachers	Encouraging 673 Dhamma School Teachers in the district	41,140,000.00	100%	8176
8	Distributing Dhamma School text books	Distributed among 673 Dhamma Schools in 22 Shasanarakshaka Boards in Ratnapura District	Increasing Dhamma knowledge of children studying in Dhamma Schools	207,593.76	100%	129,409
9	Conducting Dhamma School Teacher training programmes at Divisional Secretary's Divisions	Conducting Dhamma School Teacher training programmes	Enabling Dhamma School teachers to give knowledge in a methodical manner	510,000.00	100%	8,176
10	Training programmes for Buddhist Affairs Officers as Resource Persons	Buddhist Affairs Officers and Development Officers attached to the Department of Buddhist Affairs in Ratnapura, Badulla and Monaragala Districts	Training Buddhist Affairs Officers as Resource Persons to give further training to the Dhamma School teachers	425,436.00	100%	100
11	Programme for making Sashanarakshaka Board affairs easier	Conducting awareness programmes for the Buddhist Affairs Officers in Ratnapura and Kegalle Districts in purpose of regulating and make efficient the functions of Shasanarakshaka Boards	Conducting awareness programmes for the Buddhist Affairs Officers in Ratnapura and Kegalle Districts in purpose of regulating and make efficient the functions of Shasanarakshaka Boards	102,170.00	100%	75
12	Printing of Teacher Student documents	Distributing among 673 Dhamma Schools in 22 Shasanarakshaka Boards in Ratnapura District	Collecting information of teacher and students in 673 Dhamma Schools for the year 2026.	38,225.00	100%	Teachers- 8176 Students - 129409
13	Evaluation of Divisional and District Students' skills	Allowances for Registrar Theros for conducting Evaluations of skills of students at Regional and District levels	Granting allowance to the Registrar theros in Shasanarakshaka Boards for the ease off of Shasanarakshaka Board affairs	583,000.00	100%	22
14	Transportation of children and guardians for all island student skills evaluation Programme.	Transportation of children and guardians for all island student skills evaluation affairs	Reference the children selected at Dhamma School levels to All Island programme	219,000.00	100%	41

■ Sports Division

No.	2025 Activities	As at 2025.12.31 Financial Progress (Rs)
01.	Purchase of stationaries for District Sports Development officers.	18,810.00
02.	Travelling (Bata) expenses	0
03.	Fuel expenses in Sabaragamuwa Provincial Sports Complex (for trimming lawn)	22,840.00
04.	Conducting 'Sports Week' in the District Secretariat	50,000.00
05.	Distributing sports equipment for School Cricket Development Programme *Done by Planning Division.)	0
06.	Conducting Sports Week - 2025 Programme Funds have been allocated by the Accounts Division for 18 Divisional Secretariats.	0
07.	For the opening of the Sabaragamuwa Province Sports Complex	171,270.00
08.	Fuel expenses in Sabaragamuwa Provincial Sports Complex (for trimming lawn)	42,670.00
09.	Payment for electricity bills in the Sports Unit in the District Secretariat from February to December	36,423.04
Total		342,013.04

■ Statistics Division

Code No.	Activity	Amount Assigned	Amount fulfilled	Physical Progress	Financial Progress
Stat/05	Paddy yield survey(2025 Maha and Yala Season)	360	338	93%	All payments have been made for the Maha Season and Provisions has not yet allocated for Maha Season.
Stat/10	Labour Force Survey	120	120	100%	Not Applicable
Stat/06 Stat/09	Household income expenditure Survey 2025(Sample)	91	88	96%	Not Applicable
Stat/12	Quarterly survey on industrial products	20	19(Surveys relevant to the final quarter is underway)	95%	Not Applicable
Stat/05	Annual Industrial Survey 2024	126	117	92%	Not Applicable
Stat/02	Preparing the Paddy filed lists	Paddy yield in Maha and Yala Seasons for 18 Divisions		100%	Not Applicable
Stat/06 - Stat/09	Building statistics	204	186	91%	Not Applicable
Stat/09	Producer's Price	Collected monthly at Divisional Secretariat level and referred to the head office.		100%	Not Applicable.
Stat/05	Collection of urban prices	Referring to the head office the prices of 493 items in 82 organizations situated in Ratnapura Town and suburbs collected weekly/fortnightly/ monthly/ and annually		100%	100%
Stat/11	Collecting statistics on timber	72	54	75%	Not Applicable
Stat/05 -Stat/09	Preparing District Statistical Handbook 2025	Finalized and referred to the Head Office to print.		1005	Not Applicable
Stat/05	Provide data as required.	Provided information as required by the institutions and individuals		1005	Not Applicable



Ceylon Industrial Development Board

Number	Project Name	Activities in 2025	Target for 2025	Financial progress (%)	Physical progress	Beneficiaries
1	Providing assistance for new and existing industries	Technological Training Programme	12	141%	17	Entrepreneurs
2	Providing assistance for new and existing industries	Management Training Programme	8	100%	8	Entrepreneurs
3	Providing assistance for new and existing industries	Industrial Exhibitions	1	100%	1	Entrepreneurs
4	Providing assistance for new and existing industries	Providing financial assistance for industrialists	4		33	Entrepreneurs
5	Providing assistance for new and existing industries	Providing raw materials for industrialists	20000kg	235	47000kg	Entrepreneurs
6	Providing assistance for new and existing industries	Awareness programmes for entrepreneurs	5	240%	12	Entrepreneurs
7	Providing assistance for new and existing industries	Initiation of export industries	4		0	Entrepreneurs
8	Providing assistance for new and existing industries	Registration of entrepreneurs and providing Identity Cards	50	146%	73	Entrepreneurs
9	New entrepreneurship culture	Establishing school Entrepreneurship Circles	12	83%	10	School children



Productivity Division

No.	Project Name	Activity in 2025	Target for 2025	Allocated Amount(Rs.)	Incurred Amount (Rs.)	Financial progress	Physical Progress	Beneficiaries
1	National Productivity Competition 2025/26 Workshop for clarification of criteria	Clarification of criteria	03 workshops related to the 03 sectors	627675	551575	88%	100%	631
2	Training for Sabaragamuwa Province Productivity Officers under 'Deya Nanwana Sapiri Gamak' Community productivity Model Village Programme	Training	Workshops-01	87000	72800	84%	100%	65
3	4 i Conducting interview for the selection of entrepreneurs to the project	Conducting interviews	Interviews - 01	21400	12000	56%	100%	10 - Institutions participated in the Interview 30
4	4i Awareness workshops on advance programmes for the selected institutes for the projects	Awareness Workshops	Workshops - 01	12950	12950	100%	100%	36
5	4i Expenditure for fuel, food incurred for observing institutes under the project (First Round)	Observing institutes	Institutes under supervision 27	66500.00 (33500+33000)	45952	69%	100%	27 Institutes
6	4i Expenditure for fuel incurred for observing institutes under the projects (Second Round)	Observing institutes	Institutes under supervision 27	37960	32446	85%	100%	27 institutes

Measurement Units and Standards Services Division

No.	Programme	Target for 2025	Physical Progress
1	Verification of Weight measures equipment	Number of measuring equipment -23892 Income for Verification -16.25	No. of measuring equipment-17380(72%) Income of verification -17.5(106%)
2	Inspections and raids	No. of raids-48	No. of raids-48(100%)
3	Awareness programmes	No. of awareness programmes-37	No. of awareness programmes -142(383%)

Land and District Registrar Division

Serial No.	Project Name	Activity	Target for 2025 (%)		Physical Progress (%)		Beneficiaries
			One Day	Normal	One Day	Normal	
1	Registration Division	Acceptance of documents for the registration, Collecting charges, Registration of Documents and issue of registered documents (One day and normal)	2,700	28,000	3,459	28,441	Clients came for the registration of Documents
2	Copy issuing division	Receiving applications for Deed copies and abstract copies, collecting charges for deed copies and abstract copies and issue of Deed copies and abstract copies (One day and normal)	36,000	15,000	54,055	7,602	Clients came for obtaining deed and abstract copies
3	Notary Division	Receiving Duplicate copies of Deeds, preservation and Notary administration affairs	22,000		23,689		Clients
5	Land title Registration Division	Title Schedule and Title Instruments Registration (One day/ Normal)	275	2,400	431 (Instruments)	2091 (Instruments) 4407 (Instruments)	Title section clients

District Vidatha Unit

No.	Project Name	Activity in 2025	Target for 2025 (%)	Financial progress (Rs.m.)	Physical Progress	Beneficiaries
1	Conducting Technical training programmes in the District under the provisions of the Ministry	Conducting 18 Technical trainings	18 Programmes	94.20	1	387
2	Conducting technical Assignment programmes and awareness programmes without direct financial findings from the Ministry	Conducting 24 Technical Assignment Programmes and 12 awareness programmes	Technical Training Programmes- 24 Awareness Programmes- 12	-	1	12,407
3	Implementation of income generating projects	01 minor income generating project of processing mushroom cultivation sacks	Project 01 – 01 Providing Mushroom cultivation sack processing machine and Disinfectant boiler	96.50	1	2
4	Ratnapura District Clean Air Programme	Conducting awareness programmes for community based organizations and students in selected schools	Conducting 40 awareness programmes	90.70	1	3,192
Total				281.40	4	15,988

Department of Probation and Childcare Services –Progress in 2025

Rs.

Serial No.	Programmes	Provisions	Expenditure	Balance Provisions	Approved Programmes	Conducted Programmes
	217-02-02-05-2202					
1	District Progress Review Meeting	182,400.00	182,400.00	182,400.00	11	11
2	Conducting District Children's Council	36,000.00	33,600.00	33,600.00	3	1
3	Children's Capacity Development Programmes	180,000.00	180,000.00	180,000.00	18	18
4	Conducting divisional Children's Council meetings	432,000.00	432,000.00	432,000.00	54	54
5	Child Rights	432,000.00	432,000.00	432,000.00	72	72
6	Conducting Divisional Regulation Committee son child rights	155,250.00	102,250.00	102,250.00	3	3
8	World Children's Day Programmes	228,000.00	228,000.00	228,000.00	19	19
	Sub- total	1,645,650.00	1,590,250.00	1,590,250.00	180	178
	217-02-02-06-2202					
Serial no.	Programmes	Provisions	Expenditure	Balance Provisions	Physical target	Physical Progress
10	Kepakaru Deguru Scholarship Programme	1,081,000.00	1,081,000.00	1,081,000.00	70	70
11	Providing educational assistance for the children who have intermittent school attendance and risk of dropping out of schooling	260,000.00	260,000.00	260,000.00	52	52
12	Providing educational assistance for the children who have intermittent school attendance and risk of dropping out of schooling	90,000.00	90,000.00	90,000.00	12	12
13	Providing Medical and nutritional assistance	50,000.00	50,000.00	50,000.00	5	5
14	Immediate assistance for needed children	135,000.00	135,000.00	135,000.00	18	18
	Sub- total	1,616,000.00	1,616,000.00	1,616,000.00	157	157
	Total	3,232,000.00	3,232,000.00	3,232,000.00	337	335

Small Enterprises Development Division

No.	Project Name	Activities in 2025	Target (%)	Financial progress	Physical Progress	Physical Progress (%)	Beneficiaries
1	Programmes of Entrepreneurship Development	Development of existing businesses	180	6,400,576.93 (96.37%)	185	102.78	Entrepreneurs
2	Programmes of Technological and Innovations section	Individual Technical Training	203		175	86.21	
3		Packaging	135		201	148.89	
4		Creating Business Trade Marks and logos	144		184	127.78	
5		Quality Certificates	34		4	11.76	
6	Programmes of Marketing Development Section	Marketing Coordination	324		591	182.41	
7	Programmes of financial Affairs and Support services Section	Cost calculation	338		388	114.79	
8		Business Planning	275		335	121.82	

 Engineering Division

No.	Project Name	Activity in 2025	Target for 2025 (%)	Financial progress	Physical progress (%)
	278 – 01- 01 -00 -2001 (48) Office Repairs				
1	Upgrading the boundary fence of the District Secretariat with P.V.C. coated net and renovation of the fence surrounding the premises	Upgrading the boundary fence with P.V.C. coated net and renovation of the fence surrounding the premises	100%	4,314,223.58	100%
3	Adjustment of imperfections of buildings of the District Secretariat	Adjustment of imperfections of buildings of the District Secretariat	100%	266,218.42	100%
4	Partition of the office room of the Administrative Officer	Partition of the office room of the Administrative Officer	100%	206,994.45	100%
5	Partition of the Coordination Committee Office and other required renovations in the District Secretariat	Partition of the Coordination Committee Office and other required renovations in the District Secretariat	100%	566,579.21	100%
6	Procurement and fixing 63 numbers of 12W LED electricity panels	Procurement and fixing 63 numbers of 12W LED electricity panels	100%	287,520.00	100%
7	Demolishing the lavatory nearby the District Secretary old official room	Demolishing the lavatory nearby the District Secretary old official room	100%	83,107.00	100%
8	Construction of absorbent toilet pit for Motor Traffic Department	Construction of absorbent toilet pit for Motor Traffic Department	100%	222,864.90	100%
9	Repair and service of electricity distributing system of the District Secretariat complex	Repair and service of electricity distributing system of the District Secretariat complex	100%	2,617,147.48	100%
10	Shading the glass doors of the conference hall on the second floor	Shading the glass doors of the conference hall on the second floor	100%	93,825.00	100%
Total				8,658,480.04	
	1.2 Repairing of Quarters				
11	Repairing electricity system of the B-09 quarters	Repairing of electricity system of the B-09 quarters	100%	177,489.16	100%
12	Repairing of broken down roof of the C – 20 government quarters	Repairing of broken down roof of the C – 20 government quarters	100%	101,496.13	100%
13	Repairing B - 05 Government quarters	Repairing B - 05 Government quarters	100%	1,464,834.89	100%
Total				1,743,820.18	
Grand total				10,402,300.22	

 Samurdhi Division

Human Resource Development Programme – Capacity Development of Internal Staff

Serial no.	Training programme	Participated Officer	Date of Training Programme	Venue	No. of Participants	Allocated Provision Rs.	expenditure Rs.	Balance (Rs.)
1	Attitude Development Training	For all officers in District Samurdhi office	07.11.2025	District Secretariat Auditorium	60	30,000.00	29,900.00	100.00
2	Training on accurate process of corresponding and Retirement files	Officers engaged in Establishment or Pensions affairs in Divisional Secretariats and District Samurdhi Office	18.11.2025	District Secretariat Auditorium	32	27,000.00	27,000.00	-
3.**	Training on Accounting systems	Accounts subject officers in Divisional Secretariats and District Samurdhi Division	12.12.2025	District Secretariat Auditorium	32	27,000.00	29,280.00	(2,280.00)
Total Expenditure					124	84,000.00	86,180.00	100.0

Summary of the Programmes

No.	Project Name	Activities in 2025	Target for 2025 (%)	Financial progress Rs.	Physical progress (%)	Beneficiaries
1	Implementation of Sipdora Scholarship programme under Social Security Fund	Granting Scholarship assistant to the students who studies G.S.E. (Advanced Level) and whose families were entitled for Samurdhi Allowance by the date 30.06.2023 but not entitled for Aswesuma benefits at the moment	100%	27,298,500.00	95.14%	1291
2	Community Empowerment National Programme 2025	Granting for empowerment of 402 Aswesuma beneficiary families	91%	17,354,058.17	91%	366
3	Community Empowerment National Programme 2025 (Samurdhi Social Development Trust Fund)	Empowerment of 129 Samurdhi beneficiary families (Not entitled for Aswesuma)	89%	8,087,591.94	89%	115
4	New Samurdhi Production Model Villages Programme (Samurdhi Social Development Trust Fund)	Empowerment of 40 Samurdhi Beneficiary families	80%	3,200,000.00	80%	32
5	Vocational Guidance Programme	Programme for introducing G.C.E. Advanced Level Subject streams and Vocational Training opportunities for G.C.E.Ordinary level students through 'Vocational Key' psychometric Examination	85%	829,368.20	85%	9760
6	Job Oriented Vocational Training	Orientation of the members of Samurdhi and Aswesuma beneficiary families to the Vocational Training Institutes	97%	8,113,588.82	100%	176
7	Capacity Development programme	Capacity development of Businessmen in Samurdhi Bank Society domains	104%	1,201,333.24	104%	1081
8	Construction of 'Suwa Bojunhal' messes (Nivithigala)	Establishing 'Samurdhi Suwa Bojunhal' to increase income of Aswesuma and Samurdhi beneficiary Entrepreneurs	94%	3,765,563.32	75%	Construction completed, The bojunhala is not yet opened
9	Conducting District Progress Evaluation Meeting for year 2025	Conducting District Progress Evaluation Meeting 2025.	50%	377,155.00	50%	(per meeting) 65
10	Conducting Divisional Progress Evaluation meeting for year2025	Conducting Divisional Progress Evaluation Meeting 2025	71%	761,754.00	71%	(Per meeting) 688
11	Psycho-socio Community Empowerment Programme	Implementation of Training programmes based on the Family Development Plan for the selected families to Community empowerment in the 18 Divisional Secretariats	100%	700,950.00	100%	4203
12	International Day Celebration programme	Implementation of 34 programmes in 18 Divisional Secretariats, in line with the International Celebration Day	94%	100,810.00	94%	2385

13	Conducting District Progress Evaluation Meeting - (Social Development Programme)	Conducting progress Review Meeting for Social Development Officers in 18 Divisional Secretariats	100%	31,080.00	100%	55
14	Conducting House hold management and Happy Family Programme	Conducting 16 programmes in 18 Divisional Secretariats	89%	47,440.00	89%	1229
15	Conducting Scholarship Training Programme for Kekulu Children Society 's children in 18 Divisional Secretariats	Conducting 18 programmes in 18 Divisional Secretariats	100%	213,435.00	100%	1507
16	'Comfortable House – empowered Family' Housing programme - 2025	Grant 03 houses each for 18 Divisional Secretariat under 'Comfortable House – empowered Family' Housing programme	88%	Amount of rs.7200000 allocated for Balangoda and Opanayake has been returned to the head office until the reports of the Building Research Institute to be received	88%	54
17	Community Training Programme	Awareness for newly recruited officers of Community based Organizations in 2025 on Objective of Community Based Organizations, Arunalu Loan Scheme and Samurdhi Act.	100%	110,218.00	100%	138
18	Job Oriented Vocational Training Programme - 2025	Direction of Children in beneficiary families who are willing to obtain vocational training to vocational training institutes	100%	306,000.00	100%	5
19	District Committee meeting	District Committee meetings are conducted once in four months with the participation of Leaders in Regional Organizations and Managers of Bank Societies.	67%	78,570.00	67%	156
20	Volley ball tournament held in celebration of 30 year anniversary of Samurdhi programme	A volley ball tournament was held with the participation of family members of Regional Organizations in Ratnapura District, in celebration of 30 th anniversary of Samurdhi Programme	100%	108,000.00	100%	183
21	'Praja Harasara' Appreciation Awards Ceremony - Transport/Entertainment	Getting officers and community leaders who are appreciated at the 'Praja harasara' to participate in the appreciation ceremony at the Araliyagaha Mandiraya	100%	112,850.00	100%	45
22	'praja Harasara' Travelling expenses	Incurring travelling expenses for proceeding to Divisional Secretary's Divisions for evaluations relevant to Praja Harasara Appreciation Ceremony.	100%	48,639.00	100%	Evaluation Committee

 Samurdhi Bank Summary Report

Bank	Total Deposits	Outstanding Loan	Loan/ total Deposit ratio %	Total Deposit (Excluding mandate deposits)	Loan/ total Deposit Ratio %	Bad Debts Account	Outstanding Balance / Loan Ratio %	Belated Loans		Total outstanding / Belated Loan Ratio %
								Number	Amount (Rs.)	
Ayagama	269,420,569.29	52,285,080.00	19.41	109,645,402.74	47.69	4,771,443.00	9.13	170	9,108,021.00	17.42
Galathura	161,493,067.34	43,656,742.00	27.03	64,107,313.72	68.10	1,498,494.00	3.43	117	4,822,631.00	11.05
Balangoda	251,472,741.27	132,394,738.96	52.65	138,927,648.98	95.30	39,859,819.96	30.11	208	13,230,761.00	9.99
Bulathgama	209,205,164.20	164,826,188.00	78.79	125,111,540.42	131.74	1,191,270.00	0.72	114	6,286,468.00	3.81
Depelamulla	242,182,273.80	127,886,690.00	52.81	136,163,217.01	93.92	1,497,287.00	1.17	21	2,610,720.00	2.04
Eheliyagoda	218,673,532.88	135,757,982.86	62.08	107,176,977.04	126.67	4,528,384.00	3.34	353	34,416,146.00	25.35
Getaheththa	249,762,719.54	65,240,094.00	26.12	104,732,531.46	62.29	6,487,048.00	9.94	127	7,531,568.00	11.54
Karadana	200,934,182.24	98,865,486.00	49.20	79,088,238.46	125.01	2,441,307.00	2.47	99	8,500,918.00	8.60
Elapatha	223,750,480.83	93,328,082.95	41.71	131,608,991.96	70.91	4,361,868.95	4.67	229	15,475,435.00	16.58
Ruddella	194,054,093.22	70,854,323.25	36.51	90,975,935.70	77.88	3,560,836.25	5.03	294	14,064,579.00	19.85
Panamura	246,455,213.79	223,098,307.46	90.52	139,769,443.79	159.62	4,582,912.00	2.05	74	5,843,968.25	2.62
Thunkama	254,857,506.53	171,169,758.99	67.16	149,765,183.33	114.29	3,988,376.99	2.33	217	15,336,564.00	8.96
Walawa	440,309,644.52	304,378,438.00	69.13	253,546,343.64	120.05	5,384,496.00	1.77	345	19,472,844.00	6.40
Yodagama	385,023,150.94	331,323,183.00	86.05	270,575,623.28	122.45	2,544,949.00	0.77	49	4,308,306.00	1.30
Godakawela	268,130,507.60	166,559,784.00	62.12	144,891,319.83	114.95	2,288,994.00	1.37	181	15,086,062.00	9.06
Madampe	301,500,297.59	139,346,379.00	46.22	134,994,296.65	103.22	4,113,315.00	2.95	201	12,558,844.00	9.01
Rakwana	335,714,124.27	150,975,336.00	44.97	150,878,939.43	100.06	8,963,151.00	5.94	114	8,084,864.00	5.36
Morahela	232,998,717.22	97,605,617.08	41.89	117,836,830.29	82.83	14,859,724.18	15.22	191	9,335,825.00	9.56
Pallewela	255,428,702.68	166,790,358.00	65.30	159,771,065.23	104.39	3,837,184.00	2.30	100	8,810,125.00	5.28
Pambahinna	123,033,480.95	41,911,522.00	34.07	61,673,713.65	67.96	166,674.00	0.40	29	1,235,616.00	2.95
Ratmalawinna	205,390,103.78	123,125,886.00	59.95	103,743,054.91	118.68	3,275,574.00	2.66	74	10,854,565.00	8.82
Endana	290,902,832.22	191,958,184.74	65.99	155,745,360.06	123.25	5,638,211.00	2.94	109	9,775,402.00	5.09
Kahawatta	396,095,632.95	194,617,517.00	49.13	211,670,170.19	91.94	4,442,905.00	2.28	243	35,015,321.00	17.99
Kalawana	295,071,619.55	120,745,808.00	40.92	149,805,493.55	80.60	2,523,906.00	2.09	72	6,145,885.00	5.09
Pothupitiya	181,732,388.34	108,608,475.79	59.76	102,243,440.63	106.23	25,899,531.00	23.85	143	12,242,426.93	11.27
Kaltota	223,425,076.45	90,998,773.00	40.73	117,642,360.50	77.35	1,549,567.00	1.70	76	6,041,180.00	6.64
Ellawala	183,931,686.94	85,500,660.00	46.49	105,073,524.06	81.37	6,609,098.00	7.73	155	13,686,667.00	16.01
Kiriella	151,998,824.47	57,261,201.00	37.67	79,574,479.67	71.96	2,593,126.00	4.53	93	3,667,395.00	6.40
Kella	244,596,120.21	152,365,880.00	62.29	145,356,962.42	104.82	35,476,033.00	23.28	780	60,002,961.00	39.38

<i>Kolonna</i>	242,470,974.96	205,049,186.00	84.57	144,657,962.70	141.75	37,764,048.00	18.42	314	24,380,738.00	11.89
<i>Delgamuwa</i>	307,752,472.21	194,736,972.50	63.28	192,319,109.11	101.26	15,031,903.00	7.72	144	18,846,088.00	9.68
<i>Kurawita</i>	417,982,454.73	93,885,987.00	22.46	205,748,980.34	45.63	63,776,960.00	67.93	284	6,897,915.00	7.35
<i>Namaldeniya</i>	281,863,768.90	86,587,958.10	30.72	136,037,332.29	63.65	34,536,290.32	39.89	232	12,417,415.00	14.34
<i>Doloswala</i>	325,604,899.85	125,937,670.00	38.68	200,929,980.85	62.68	4,125,453.00	3.28	357	21,422,123.00	17.01
<i>Karawita</i>	339,462,453.54	131,106,874.00	38.62	197,262,130.09	66.46	1,206,597.00	0.92	275	21,446,526.00	16.36
<i>Opanayaka</i>	214,502,584.45	146,657,557.00	68.37	119,189,893.83	123.05	5,382,886.00	3.67	222	13,734,692.00	9.37
<i>Udawela</i>	188,304,791.42	126,783,351.92	67.33	112,735,441.34	112.46	3,792,651.92	2.99	186	11,872,193.00	9.36
<i>Lellopitiya</i>	288,267,206.86	139,681,171.00	48.46	128,208,145.00	108.95	5,371,448.00	3.85	146	14,068,814.00	10.07
<i>Panawenna</i>	350,937,133.67	181,065,833.00	51.59	172,754,010.31	104.81	1,847,835.00	1.02	273	13,667,149.00	7.55
<i>Pelmadulla</i>	381,587,596.70	247,226,316.00	64.79	195,909,103.66	126.19	1,461,356.00	0.59	286	23,217,601.00	9.39
<i>Bambarabotuwa</i>	207,979,965.96	74,395,511.50	35.77	123,181,306.47	60.40	6,870,896.00	9.24	151	6,587,381.50	8.85
<i>Godigamuwa</i>	178,120,737.25	52,271,103.00	29.35	90,846,327.05	57.54	875,752.00	1.68	110	1,059,162.00	2.03
<i>Sripalabaddala</i>	137,361,817.99	49,345,443.00	35.92	64,546,213.51	76.45	2,892,111.00	5.86	77	707,033.00	1.43
<i>Weralupa</i>	295,081,202.08	81,313,345.00	27.56	141,045,584.00	57.65	7,916,191.00	9.74	208	15,348,215.00	18.88
<i>Pusthota</i>	292,590,604.43	186,169,268.00	63.63	188,248,818.04	98.90	14,016,027.00	7.53	326	37,916,626.00	20.37
<i>Weligepola</i>	266,574,735.47	201,563,591.00	75.61	194,451,735.55	103.66	5,776,339.00	2.87	35	2,771,074.00	1.37
Total	11,953,989,856.08	6,227,213,615.10	52.09	6,450,167,476.74	96.54	421,580,229.57	6.77	8604	619,912,813.68	9.95

National Disaster Relief Services Center - Expenditure as at 31.12.2025

Table 1.1

(Rs.)

S. N	Divisional Secretariat	103-02-18-001-1501									Amount of provision paid (1+2+3+4+5+6+7+8+9+10+11)
		Payments for providing urgent relief (1)	Payments made for cooked food (2)	Payments made for dry rations (3)	Payment for the supply of drinking water (4)	Payment of death compensation (5)	House rent allowance payments (8)	Payment for loss of livelihood (9)	Payment of 15000/- made to school children (10)	Other payments(Total Disability/ Administrative Expenses/Meeting Expenses) (11)	
	District Secretariat Ratnapura	500,000.00								64,730.00	564,730.00
1	Kiriella	51,400.00		13,840,100.00					3,840,000.00		17,731,500.00
2	Nivitigala			1,100,000.00					3,450,000.00		4,550,000.00
3	Opanayake			1,364,500.00						1,000,000.00	2,364,500.00
4	Kalavana			106,000.00		250,000.00			300,000.00		656,000.00
5	Godakawela			1,576,200.00			300,000.00		495,000.00		2,371,200.00
6	Kuruwita	200,000.00		9,800,000.00					12,345,000.00	848,829.00	23,193,829.00
7	Ratnapura			299,100,000.00		100,000.00	1,600,000.00		33,615,000.00		334,415,000.00
8	Ayagama	488,500.00	2,602,700.00	2,019,800.00					1,590,000.00		6,701,000.00
9	Pelmadulla	20,000.00	1,240,337.20	8,009,200.00		225,000.00			8,085,000.00		17,579,537.20
10	Elapatha			10,000,000.00					10,080,000.00		20,080,000.00
11	Kahawatta			599,800.00					105,000.00		704,800.00
12	Balangoda			1,737,200.00		1,000,000.00	4,440,000.00		990,000.00		8,167,200.00
13	Weligepola			253,500.00	709,506.72				600,000.00		1,563,006.72
14	Aolipitiya	52,000.00		108,400.00		100,000.00			1,230,000.00		1,490,400.00
15	Imbulpe		127,500.00	176,200.00	235,050.00				915,000.00		1,453,750.00
16	Kolona	55,500.00	264,300.00	766,900.00			375,000.00	50,000.00	2,805,000.00		4,316,700.00
17	Eheliyagoda	50,000.00		4,883,200.00	50,000.00				1,770,000.00		6,753,200.00
18	Kaltota	9,900.00		100,000.00		150,000.00			255,000.00		514,900.00
	Total	1,427,300.00	4,234,837.20	355,541,000.00	994,556.72	1,825,000.00	6,715,000.00	50,000.00	82,470,000.00	1,913,559.00	455,171,252.92

Table 1.2

(Rs.)

S.N	Divisional Secretariat	103-02-18-007-2202					Amount of provision paid (01+02+03+04)
		Paying for home damage	Details regarding the payment of 25,000/- to those affected by Cyclone		Details regarding the payment of 50,000/- to those affected by Cyclone Ditva		
		Partial damage	Number of housing units	Amount paid (03)	Number of housing units	Amount paid (04)	
		Amount paid (01)					
1	Kiriella	3,586,457.09	421	10,525,000.00	29	1,450,000.00	15,561,457.09
2	Nivitigala	2,254,655.48	348	8,700,000.00	17	850,000.00	11,804,655.48
3	Opanayake	3,908,218.68	47	1,175,000.00	0	-	5,083,218.68
4	Kalavana	2,347,658.84	44	1,100,000.00	3	150,000.00	3,597,658.84
5	Godakawela	3,173,931.65	225	5,625,000.00	11	550,000.00	9,348,931.65
6	Kuruwita	7,652,506.16	1174	29,350,000.00	25	1,250,000.00	38,252,506.16
7	Ratnapura	6,697,733.34	3647	91,175,000.00	2727	136,350,000.00	234,222,733.34
8	Ayagama	736,706.36	188	4,700,000.00	6	300,000.00	5,736,706.36
9	Pelmadulla	2,299,371.34	853	21,325,000.00	229	11,450,000.00	35,074,371.34
10	Elapatha	2,008,685.29	1132	28,300,000.00	22	1,100,000.00	31,408,685.29
11	Kahawatta	2,073,122.66	73	1,825,000.00	0	-	3,898,122.66
12	Balangoda	3,517,903.42	81	2,025,000.00	63	3,150,000.00	8,692,903.42
13	Weligepola	1,564,514.04	80	2,000,000.00	0	-	3,564,514.04
14	Aolipitiya	1,453,615.38	112	2,800,000.00	0	-	4,253,615.38
15	Imbulpe	3,780,612.56	132	3,300,000.00	0	-	7,080,612.56
16	Kolona	1,181,328.00	310	7,750,000.00	13	650,000.00	9,581,328.00
17	Eheliyagoda	8,270,412.10	410	10,250,000.00	175	8,750,000.00	27,270,412.10
18	Kaltota	801,499.99	13	325,000.00	0	-	1,126,499.99
	Total	57,308,932.38	9290	232,250,000.00	3320	166,000,000.00	455,558,932.38

 Social, Cultural and Religious Programmes in Year 2025

Date	Programme	Subject/Description	Venue
31.01.2025	CLEAN SRI LANKA Ratnapura District Special series of Programmes	Special series of programmes of cleaning environment as one part of the National Programme for make the Government vision “A Rich Country –Beautiful Life” a reality	Ratnapura New Town, Ratnapura Town, Teaching Hospital Ratnapura and all Divisional Secretariats in the District
28.01.2025	The First Ratnapura District Agriculture Committee in Year 2025	The District Secretary inquired the progress of all relevant sections such as Major and Minor irrigation systems and Rain water system cultivations under Sabaragamuwa Province Agriculture Department	Ratnapura District Secretariat
04.02.2025	Independence Day Celebration	Sabaragamuwa Province Independence Celebration in line with the 77 th National Independence Day Celebration. The celebration was colourful with hoisting the National Flag, Parades of Police, Cadet s School Bands and drill of School Students	Ratnapura Municipal council ground
07.02.2025	Collecting plastic bottles disposed improperly to the environment by the people	Plastic bottles have a commercial value as a row material. The students are encouraged by donating exercise books purchased with money earned by selling the bottles to recycling centres at School levels	200 student of Wijaya Kumarathunga Vidyalaya , Paradise, kuruwita with Manusath Balakaya
24.02.2025	National Amateur Sports Tournament of Disabled Vii	A sports Tournament was organized for the disabled persons in 2025 under the Ministry of Community development, Social Security and Community Empowerment. The tournament was consisted of 60 events under Senior/ Junior, men/women categories and around 280 persons were participated in the tournament.	Ratnapura Seevali Ground
07.03.2025	Awarding certificates for the youth who completed short-term Hotel Training course	Certificates awarding ceremony to award certificates for 39 youths who have completed the short-term Hotel Training Course conducted jointly by Ratnapura District Community Base Section and District Skills Development Section	District Secretariat Auditorium
25.03.2025	Ratnapura District Committee meeting on mitigating the disaster risks from chemical, biological, radioactive and Nuclear hazards (CBRN)	Constructing a special dialogue with agencies engaged in usage, management and control under legal contextual, the biological, chemical, radiant materials regarding legal background of mitigating such disaster situations, advanced preparation, awareness, Sudden responses and investigating capacity of each institution and areas for further development. It made the foundation for establishment of disaster mitigating district mechanism through such discussions	District Secretariat Auditorium

23.04.2025	World Bank Social Security Programme	World Bank social Security Programme is functioning in 35 Grama Niladhari Divisions (05 Grama Niladhari divisions per one Divisional Secretary's Division) in Divisional Secretary's Divisions of Embilipitiya, Godakawela, Kolonna, Kahawatta, Kalawana, Kuruwita and Pelmadulla in Ratnapura District. 1050 families selected 30 in each Grama Niladhari Division are expected to be empowered through this Programme.	District Secretariat Auditorium
06.05.2025	Local government Election	Educating Assistant Returning officers and Police Officers regarding hassle management at the Local Government Election conducted to select members to 17 Local Government Authorities, The attention was drawn to the matters to face in case of flood during and before the period of holding the Local Government Election	District Secretariat Auditorium
14.05.2025	End of the noble Gauthama Sri Pada pilgrimage season	Escorting the sacred relics and statue of God Saman marking the end of the Noble Gauthama Sri Pada pilgrimage season 2024/2025	Sri Pada Raja Maha Viharaya, Galpoththawela, Pelmadulla
23.05.2025	Anti-corruption National Action Plan 2025 – 2029.	Preparation and implementation of Action plans of internal units of Public Institutes in line with the Implementation of Anti-corruption National Action Plan.	District Secretariat Auditorium
29.05.2025	Steps for the preparation of Ratnapura District Combined Development Plan	Taking measures to make a Ratnapura District Joint Development Plan under the full supervision of District Coordination Committee, paying attention on 08 identified basic aspects namely, Agriculture, Trade and Industry, Infrastructure Facilities, Human Resource Development, Environment Management, Social Security, Communication, Technology and Investigations, Good Governance	Ratnapura District Coordination Committee Meeting
31.05.2025	International anti-smoking and anti-doping day	Awareness programmes, mental health programmes, as well as Flag selling campaign under the theme, "Savibalyen Rata Dinanna – Math Rehenen Oba Midenna" (Win the country strongly – Free from the tie of narcotics) was undertaken across the island. Conducting welfare programmes such as attitude development programmes distributing school equipment among children of low income generating families, construction of houses, Provide health facilities	District Secretariat
02.06.2025	'Minipura Poson Alokaya'	-ITN Pini Viyana programme -The colourful pandol depicting the Story of Uthpalawanna, near the Ratnapura City centre Clock Tower erected by 'Mini Kirana' Association of Businessmen and Scholars -The Supilipan (carefully Practicing) Poson Zone organized in Ratnapura new town area The colourful pandol depicting Swarna Mayura Jathaka Story -Ratnapura State Timber Corporation won the first place of the Lantern competition while Ratnapura Regional Health Services Directorate and Commerce Stream class of Ratnapura Kumara Vidyalaya won consecutively the second and third places	District Secretariat- New town premises and Ratnapura Town

27.06.2025	Distribution of Cricket sports equipment among school children and observation of Provincial Sports Complex by the Deputy Minister.	Distribution of Cricket sports equipment for 14 schools in Ratnapura District in parallel to School Cricket Development Programme/ one set of equipment is valued at over Rs.3,50,000/- 14 sets of equipment were distributed	District Secretariat
25.07.2025	Clarification of Criteria and Promotion Programme of the National Productivity Awards Competition 2025/2026	The current government has arranged to hold the National Productivity Awards 2025/2026 at levels such as school, State and Products and Services levels, as a strategic tool to make the 'Clean Sri Lanka' programme successful on a sustainable framework.	District Secretariat
25.07.2025	"Sith Roo - 2025 " Cultural Concert	Ratnapura District group won the second place at national level showing extraordinary skills	District Secretariat
21-22.08.2025	Official Language Day and Corresponding week thereto, Ratnapura District Programme - 2025.	50 Children in grades 09, 10 and 11 of the same school participate in this collaboration youth camp. It expects to improve knowledge on various areas via improvement of knowledge, attitudes, skills, drug prevention, Law related to languages, simple language activities, conflict management and group activities.	Punchigama Siduhath Vidyalaya, Gallella
23.08.2025	Awarding President's Scholarships to the students who pass the Advanced Level examination with highest results.	Rupees 24 million were awarded from the President's Fund to the students in Ratnapura and Kegalle Districts, who achieved the highest results in G.C.E. Advanced Level examination in the streams of Biology, physics, Commerce, Arts, Engineering Technology and Bio Technology.	District Secretariat
01-04.09.2025	Shramadana programme aimed at 'Seiri Week'	The Seiri Week was inaugurated at District Secretariat in line with 'Clean Sri Lanka' National programme for maintaining the well-organized status in Public Institutes.	District Secretariat
03-09.09.2025	Annual Esala Perahera Festival of Sabaragamuwa Maha Saman Dewalaya- 2025.	Annual Esala Perahera Festival -2025 of Sabaragamuwa Maha Saman Devalaya	Maha Saman Dewalaya
09.09.2025	Merit Prizes and certificates awards for Dhamma School students in Ratnapura District and 'Daham Guru Abhimana' awards ceremony.	Ruwanpura Dhamma Guru Abhimana Awards 2025	District Secretariat Auditorium
26.08.2025	Discussion on problems related to Transport and highways in Ratnapura.	Ratnapura District programme for preparation of road safety plan in hilly areas (be a little more careful)	District Secretariat Auditorium

2.2 Challenges and Future Goals

Sector	Challenges	Future Goals
Firearms and Explosives Division	1. Unclear recommendations from Grama Niladhari. Delay in providing recommendations from the offices of Senior Superintendent of Police/Divisional Officers.	1. Firearms License Renewal - Agriculture/Non-Agriculture - Expected 100%
	2. Transportation difficulties and staff shortage	
	3. Lack of government digital facilities	
	4. Inadequate office space/equipment	
Agricultural Sector	1. Beneficiaries are reluctant to make a 50% financial contribution due to programs such as free plants.	1. Monthly committee meetings to be held on scheduled dates and to act in accordance with the provisions of the Ministry.
	2. Unexplained occurrence of adverse weather conditions/fungal diseases	
	3. Transportation difficulties	
Samurdhi Division	1. Expanding market opportunities for the products of Samurdhi entrepreneurs	1. Motivating savings/Follow-up and monitoring
	2. Potential of the resources available in the relevant division or divisional secretariat division	2. Conducting training programs related to attitude development
	3. Activating inactive trade associations	3. Using social animation/marketing promotion strategies and methods
Women's Affairs and Child Welfare Division	01. Selecting one woman from a large group of women with severe economic problems	1. Activities and supervision necessary to maintain self-employment of these women
	02. Lack of adequate provisions/suitable market for the support to be provided for the self-employment of these women	2. Directing women's products to the international market, creating markets for new products, encouraging women entrepreneurs
	03. Institutional Coordination Issues 03. Community Awareness Programs for Children	03. Institutional Coordination Issues 03. Community Awareness Programs for Children
District Land Use Planning Division	1. Shortage of officers	1. Increasing productivity of underutilized agricultural lands through soil and water conservation
	2. Covering the duties of officers in Divisional Secretariat Divisions	2. Preparation of rural and micro-catchment land use plans / Awareness programs on scientific land use planning
	3. Shortage of technical equipment	3. Progress review meetings
I D B	1. Entrepreneurs are not interested in participating in training programs	1. Involving new entrepreneurs in training programs
	2. School children are not engaged in extracurricular activities	2. Involving school children in extracurricular activities as much as possible
Engineering Division	1. Shortage of raw materials for contractors	1. Effective use of budget allocations/minimizing raw material shortages and providing prompt service
	2. Prime Ministerial problems arising from natural disasters	
Small Business Sector	1. Insufficient market	1. Preparation of new business plans and development of existing businesses
	2. Raw material prices	
Disaster Division	01. Finding financial resources and sponsorships for programs.	1. Implementation of the District Disaster Management Plan and the Three Year Plan.
	02. Some delays in some areas in working according to plan.	2. Updating of 18 Regional Disaster Management Plans.
	03. Financial difficulties in printing work	

M.G. Lalith Ananda

District Secretary/ Government Agent
Ratnapura Administrative District.

M.G. Lalith Ananda
District Secretary / Government Agent
Ratnapura.

CHAPTER -03

OVERALL FINANCIAL PERFORMANCE

3.1 Statement of Financial Performance

Statement of Financial Performance for the period ended 31st December 2025					ACA -F
Revised Budget Allocations 2025	Note	Actual 2025 Rs.	Actual 2024 Rs.		
Rs.					
-	Revenue Receipts	-	-		
-	Income Tax	1	-		
-	Taxes on Domestic Goods & Services	2	-		ACA-1
-	Taxes on International Trade	3	-		
-	Non Tax Revenue & Others	4	-		
-	Total Revenue Receipts (A)	-	-		
-	Non Revenue Receipts	-	-		
-	Treasury Imprests	7,493,083,000	7,874,348,775	ACA-3	
-	Deposits	475,744,143	491,358,260	ACA-4	
-	Advance Accounts	126,194,320	111,526,263	ACA-5	
-	Other Main Ledger Receipts	-	60.00		
-	Total Non Revenue Receipts (B)	8,095,021,463	8,477,233,358		
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	8,095,021,463	8,477,233,358		
-	Remittance to the Treasury (D)	47,327,731	16,471,185		
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	8,047,693,732	8,460,762,173		
-	Less: Expenditure	-	-		
-	Recurrent Expenditure	-	-		
2,146,500,000.00	Wages, Salaries & Other Employment Benefits	5	2,125,716,576	1,768,722,374	ACA-2(ii)
292,000,000.00	Other Goods & Services	6	247,186,317	238,044,593	
9,000,000.00	Subsidies, Grants and Transfers	7	7,033,180	893,606,819	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
2,447,500,000.00	Total Recurrent Expenditure (F)	2,379,936,073	2,900,373,786		
-	Capital Expenditure	-	-		
268,500,000.00	Rehabilitation & Improvement of Capital Assets	10	214,373,588	56,899,839	ACA-2(ii)
295,500,000.00	Acquisition of Capital Assets	11	237,581,094	24,946,124	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
4,500,000.00	Capacity Building	14	3,606,658	2,397,099	
119,000,000.00	Other Capital Expenditure	15	111,069,460	-	
687,500,000.00	Total Capital Expenditure (G)	566,630,800	84,243,061		
-	Deposit Payments	482,166,563	334,788,315	ACA-4	
-	Advance Payments	140,915,263	199,931,259	ACA-5	
-	Other Main Ledger Payments	-	-		
-	Total Main Ledger Expenditure (H)	623,081,826	534,719,573		
-	Total Expenditure I = (F+G+H)	3,569,648,698	3,519,336,421		
3,135,000,000.00	Balance as at 31st December J = (E-I)	4,478,045,033	4,941,425,752		
-	Balance as per the Imprest Adjustment Statement	4,478,045,033	4,941,425,752	ACA-7	
-	Imprest Balance as at 31st December	-	-	ACA-3	

3.2 Statement of Financial Position

ACA-P

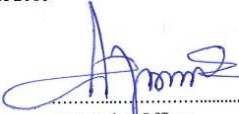
**Statement of Financial Position
As at 31st December 2025**

	Note	Actual	
		2025 Rs	2024 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,875,114,590	2,436,021,803
Financial Assets			
Advance Accounts	ACA-5/5(a)	291,064,480	276,343,537
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		3,166,179,071	2,712,365,340
Net Assets / Equity			
Net Worth to Treasury		39,747,596	18,604,233
Property, Plant & Equipment Reserve		2,875,114,590	2,436,021,803
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	251,316,884	257,739,304
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		3,166,179,071	2,712,365,340

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 43 and Annexures to accounts presented in pages from 44 to 51 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018


 Chief Accounting Officer
 Name : S. Alokabandara
 Designation : Secretary, Ministry of Public Administration, Provincial Councils and Local Government
 Date : 10.02.2026


 Accounting Officer
 Name : K.G.S.Nishantha
 Designation : Secretary/ Government Agent, Ratnapura Administrative District
 Date : 10.02.2026


 Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
 Name : S.P.Chandrapala
 Date : 09.02.2026

S. Alokabandara
 Secretary
 Ministry of Public Administration,
 Provincial Councils and Local Government

K.G.S. Nishantha
 District Secretary / Government Agent
 Ratnapura. 2

S.P. Chandrapala
 Chief Accountant
 For District Secretary
 Ratnapura

3.3 Statement of Cash Flows

Statement of Cash Flows for the Period ended 31st December 2025		ACA-C
	Actual	
	2025 Rs.	2024 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	272,355,060	196,459,109
Imprest Received	7,493,083,000	7,874,348,835
Recoveries from Advance	129,846,206	126,763,554
Deposit Received	475,744,143	491,505,085
Total Cash generated from Operations (A)	8,371,028,408	8,689,076,583
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,371,988,303	2,005,552,312
Subsidies & Transfer Payments	7,033,180	893,606,819
Rehabilitation & Improvement of Capital Assets, Capital Transfers, Capacity Building and Other Capital Expenditure	329,049,706	-
Expenditure incurred on behalf of Other Heads	4,754,475,360	5,226,272,491
Imprest Settlement to Treasury	47,327,731	16,471,185
Advance Payments	142,024,145	128,586,031
Deposit Payments	482,166,563	334,935,139
Total Cash disbursed for Operations (B)	8,134,064,988	8,605,423,977
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A) - (B)	236,963,421	83,652,606
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	617,673	590,455
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	617,673	590,455
Less - Cash disbursed for:		
Capital Asset Construction, Purchases and Other Investment Acquisitions	237,581,094	84,243,061
Total Cash disbursed for Investing Activities (E)	237,581,094	84,243,061
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D) - (E)	(236,963,421)	(83,652,606)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G) = (C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H) - (I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Annexure-(ii)

Statement of Write off from books

Expenditure Head N Ministry / Department / District Secretariat : Ratnapura
Programme No. & Title : 1 - Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

	No. of Cases	Value (Rs.)
(i) Below Rs. 25,000.00		
(ii) Over Rs. 25,000.01		
Total	3	1,122,620.89

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 Damage of vehicle No. SG PA - 4909 Eheliyagoda D.S.O.	309,503.88	366,120.89	56,617.01	-	309,503.88	Further investigation into the loss is underway.
3 Damage fo Vehicle No. P.A. 4911 Ratnapura DSO	636,000.00	636,000.00			636,000.00	Inquiry Going On for recovery the losses from the relevant Officers
4 Damage of vehicle No. 32-2235 District Secretariate	120,500.00	120,500.00			120,500.00	Legal action Going On for recovery the losses from relevant insurance company of damager
6 Total	1,066,003.88	1,122,620.89	56,617.01	-	1,066,003.88	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 29.02.2026
S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278
Programme No. & Title : 1 - Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			
<u>Classification of the cases by nature of Losses.</u>			
1		No. of Cases	Value (Rs.)
2			
3			
4			

Total

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	NIL	
Over	Rs. 25,000.01	NIL	
Total			
<u>Classification of the cases by Nature of Losses</u>			
1		No. of Cases	Value (Rs.)
2		Nil	
3		Nil	
4			

Total

Note- Details on losses under F.R. 106 and waivers under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

<u>Age Analysis per (ii)</u>			
Less than five years	No. of Cases	Amount	Rs.
5-10 years	No. of Cases	Amount	Rs.
Over 10 years	No. of Cases	Amount	Rs.

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura
Date : 09.02.2026

ACA-5

Statement of Advance Accounts as at 31st December 2025

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Name of Advance Account	Advance Account Number	Balance as at 1st January 2025 (1)	Maximum Limits of Expenditure Rs.120,000,000.00		Minimum Limits of Receipts Rs.85,000,000.00		Maximum Limits of Debit Balance Rs.300,000,000.00	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31st December 2025
			Debits during the year (2)		Credits during the year (3)				
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
Advance to Public Officers (1)	27801	276,343,537.41	120,370,827.84	20,544,435.06	103,228,327.17	22,965,992.99	291,064,480.15		291,064,480.15

Chief Financial Officer / Chief Accountant / Director (Finance)
Commissioner (Finance)
S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura
Date : 09.02.2026

ACA -4

Statement of Deposit Accounts as at 31st December 2025

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2025	Credited during the year	Debited during the year	Balance as at 31st December 2025	Balance as per Treasury Book as at 31st December 2025
Security Deposits	6000-0-0-001-0-042-0	4,132,921.20	13,167,658.84	11,414,937.52	5,885,642.52	5,885,642.52
Tender Deposits	6000-0-0-002-0-056-0	89,430.20	2,271,032.37	715,077.73	1,645,384.84	1,645,384.84
Deposits Temporary Retained Payable to Third Parties	6000-0-0-013-0-043-0	18,422,112.49	104,430,043.83	110,996,595.16	11,855,561.16	11,855,561.16
Retention Money for Construction	6000-0-0-016-0-011-0	146,115,485.19	97,174,895.97	128,471,592.24	114,818,788.92	114,818,788.92
Compensation	6000-0-0-017-0-002-0	61,794,112.34	153,816,183.80	126,419,170.58	89,191,125.56	89,191,125.56
Temporary Retention for Statutory Payments	6000-0-0-018-0-013-0	27,185,242.72	104,884,327.89	104,149,189.68	27,920,380.93	27,920,380.93

* Format should be amended including only the relevant Deposit numbers

Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 09-02-2026

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

ACA-3

Statement of Imprest Account for the year 2025

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No. : 278

Imprest Account No.	Imprest Balance as at 1st January 2025			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2025			Imprest Balance as at 31st December 2025 as per Treasury Books	6
	1			2			3			4				
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Sub Imprests	Total		
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
317/25	-	-	-	7,493,083,000.00	640,304,579.02	8,133,387,579.02	8,086,059,848.07	47,327,730.95	8,133,387,579.02	-	-	-	-	38,003,730.95

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2025

(2) Other reasons:-

38,003,730.95

38,003,730.95

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.

* This Balance should be shown in the Statement of Financial Performance

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

Date : 09/02/2026

ACA - 2(v)

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278
Programme No. & Title : 1 - Operationa

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	1,531,000,000	1,390,503,599	1,604,000,000	1,556,063,274			3,135,000,000	2,946,566,873
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related								
21	Domestic-Co-Financing								
	Special Law								
	Total	1,531,000,000	1,390,503,599	1,604,000,000	1,556,063,274	-	-	3,135,000,000	2,946,566,873

* Total of the last page should be equal to the programme total , if an extra pages are added to each programme.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 04/02.2026
S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

ACA - 2(iv)

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Code	Financing Description of Items	Programme 01 *			Programme 02 *			Grand Total		Percentage of Expenditure *** (6÷5)X100 %
		Net Provision 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6			
11	Domestic Funds	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
12	Foreign Loans	3,135,000,000	2,946,566,873			3,135,000,000	2,946,566,873			94
13	Foreign Grants									
14	Reimbursable Foreign Loans									
15	Reimbursable Foreign Grants									
16	Counterpart Funds									
17	Foreign Finance Associated Cost									
18	Foreign Financing Related Domestic Co- Financing									
21	Special Law									
Total		3,135,000,000	2,946,566,873	-	-	3,135,000,000	2,946,566,873			94

* Please include figures under each programme according to ACA 2(v)

** Allocations, referred to 4th column of ACA-2

*** State the percentage without decimals

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 09-02-2026

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2025

Expenditure Head No : 278

Ministry / Department / District Secretariat / Provincial Council : Ratnapura

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	2,239,000,000	211,000,000	(2,500,000)	2,447,500,000	2,379,936,073	67,563,927
	(2) Capital	566,000,000	119,000,000	147,000,000 (149,500,000)	687,500,000	566,630,800	120,869,200
	Sub Total	2,805,000,000	330,000,000	-	3,135,000,000	2,946,566,873	188,433,127
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	2,805,000,000	330,000,000	-	3,135,000,000	2,946,566,873	188,433,127

.....
 Chief Financial Officer/Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : ०१.02.2026

S.P. Chandrapala
 Chief Accountant
 For District Secretary
 Ratnapura

Annexure-(viii)

**The Status Report as at 31/12/2025 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 278

Ministry / Department / District Secretariat : Ratnapura

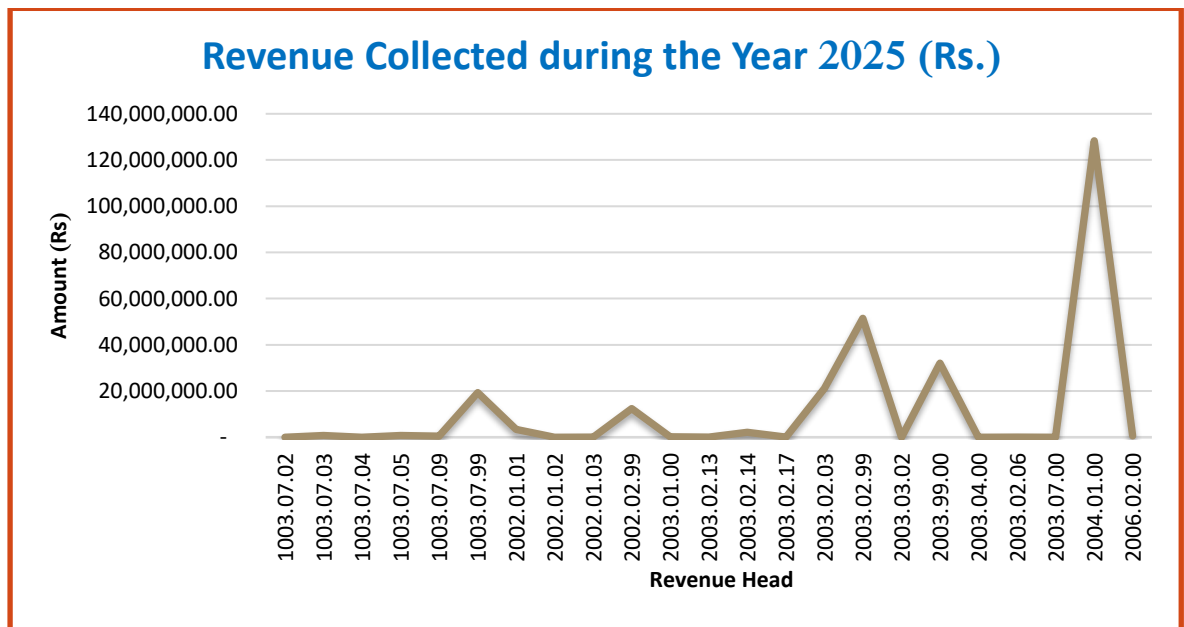
Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2025 (Rs.)	Balance as Per Cash Book as at 31/12/2025 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2025 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
01	BOC Ratnapura	7042294	128,785,429.20	-	-	December 2025
02	People Bank Union Place	014-100269027083	553,698,000.00	-	1,610.00	December 2025
03	BOC Ayagama	7042309	31,989,952.43	-	-	December 2025
04	BOC Kuruwita	7042303	92,693,886.54	-	-	December 2025
05	BOC Pelmadulla	7042312	55,768,535.68	-	-	December 2025
06	BOC Ratnapura (DS office Elapatha)	7042300	39,962,683.79	-	-	December 2025
07	BOC Koloma	7042321	39,241,909.29	-	-	December 2025
08	BOC Kahawatta	7042323	25,816,921.49	-	-	December 2025
09	BOC Ratnapura	7042297	219,597,560.88	-	-	December 2025
10	BOC Eheliyagoda	7042306	35,202,650.69	-	-	December 2025
11	BOC Embilipitiya	7042318	46,037,116.64	-	-	December 2025
12	BOC Opanayake	7042315	32,542,015.77	-	-	December 2025
13	People Bank Nivithigala	192-100159027104	42,452,386.00	-	-	December 2025
14	People Bank Balangoda (DS office Imbulpe)	017-100119027089	12,716,956.92	-	6,356.58	December 2025
15	People Bank Kalawana	235-100189027098	47,469,812.27	-	-	December 2025
16	People Bank Balangoda	017-100159027092	48,117,835.79	-	-	December 2025
17	People Bank Balangoda (DS office Weligepola)	017-100179027086	28,662,552.43	-	-	December 2025
18	People Bank Godakawela	245-100129027095	71,006,896.05	-	-	December 2025
19	People Bank Kirilla	266-100129027101	20,754,187.66	-	60.00	December 2025
20	BOC Welioya (Ds Office Kalihota)	7042295	25,616,542.28	-	-	December 2025

I hereby certify that the above information is true and correct.

Chief Financial Officer/Chief Accountant/District Secretary
Commissioner (Finance)
Date : 09.02.2025
Ratnapura

1.5 Performance in Collection of Revenue 2025

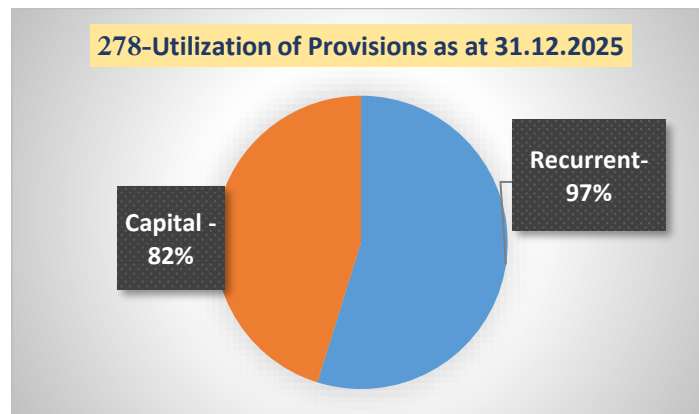
S. No.	Revenue Head	Object	Revenue Estimation		As at 31.12.2025	
			Initial Estimation	Final Estimation	Collected Revenue	As % of Final Revenue Estimation
1	1003.07.02	Registrar General's Department -Registration Fees	600,000.00	600,000.00	-	0%
2	1003.07.03	Private Timber transportation Charges	750,000.00	750,000.00	711,904.00	95%
3	1003.07.04	Tax on Sales of Motor vehicles	-	-	-	0%
4	1003.07.05	Charges applicable to the Ministry of Defence	900,000.00	900,000.00	799,233.25	89%
5	1003.07.09	Carbon levy income	700,000.00	700,000.00	463,661.97	66%
6	1003.07.99	Other licenses fees	18,000,000.00	18,000,000.00	19,345,286.23	107%
7	2002.01.01	Rent for Government buildings	2,500,000.00	2,500,000.00	3,460,928.60	138%
9	2002.01.03	Land and other rents	500,000.00	500,000.00	4,335.00	1%
10	2002.02.99	Other -Interest	11,000,000.00	11,000,000.00	12,450,399.20	113%
11	2003.01.00	Departmental Sales	50,000.00	50,000.00	147,140.00	294%
12	2003.02.13	Department of Examinations -Examination fees	500,000.00	500,000.00	20,320.00	4%
13	2003.02.14	Charges applicable to the Department of Motor Traffic	25,000,000.00	25,000,000.00	2,133,345.00	9%
14	2003.02.17	Charges on domestic sales for garments	-	-	1,200.00	0%
15	2003.02.03	Registration of Persons fees	32,000,000.00	32,000,000.00	21,161,150.00	66%
16	2003.02.99	Miscellaneous -Government Revenue	20,000,000.00	20,000,000.00	51,417,931.26	257%
18	2003.99.00	Other Receipts	50,000,000.00	50,000,000.00	32,020,289.07	64%
20	2003.02.06	Forest Conservation Charges	-	-	400	0%
22	2004.01.00	Social Security Contributions	75,000,000.00	75,000,000.00	128,318,616.58	171%
23	2006.02.00	Sale of Capital Assets	1,000,000.00	1,000,000.00	617,673.00	62%
Grand Total			238,500,000.00	238,500,000.00	273,073,813.16	114%
Revenue Returns					101,080.00	
Net Total			238,500,000.00	238,500,000.00	272,972,733.16	114%



3.6 Performance in Utilization of allocated provisions -2025

(Rs.)

Type of Expenditure	2025 Estimate	Final Allocation	Expenditure as at 31.12.2025	Balance/Excess	%
Recurrent	2,239,000,000.00	2,447,500,000.00	2,379,936,073.00	67,563,927.00	97%”
Capital	566,000,000.00	687,500,000.00	566,630,800.00	120,869,200.00	82%
Total	2,805,000,000.00	3,135,000,000.00	2,946,566,873.00	188,433,127.00	94%



3.8 Fixed Assets

Asset Code	Code Description	Balance as per the Board of Survey as at 31.12. 2025	Balance as per the Financial Position Report as at 31.12.2025	Not Recorded up to the time	Progress of Record as a Percentage %
9151	Buildings	1,474,787,964.85	1,474,787,964.85		
9152	Machinery	548,114,879.57	548,114,879.57		
9153	Lands	696,667,500.00	696,667,500.00		
9160	Building and Structures	155,544,246.05	155,544,246.05		
Total		2,875,114,590.47	2,875,114,590.47	-	-

3.7 F.R.208 – Provisions of other Departments

(Rs)

Serial No.	Ministry/ Department	Allocation 2025	Expenditure Up to 31.12.2025	Balance/Excess
Recurrent Expenditure		3,511,167,729.63	3,409,174,835.52	101,992,894.11
Capital Expenditure		1,628,745,039.94	1,337,343,812.40	291,401,227.54
1	Presidential Secretariat	7,106,775.00	4,154,874.05	2,951,900.95
2	Ministry of Buddha Sasana, Religious and Cultural Affairs	16,668,226.54	13,648,906.15	3,019,320.39
3	Ministry of Defence	673,940,822.59	528,916,726.07	145,024,096.52
4	Ministry of Justice and National Integrations	2,097,850.00	2,008,207.00	89,643.00
5	Ministry of Health and Mass Media	245,658.00	240,570.00	5,088.00
6	Ministry of Foreign Affairs, Foreign Employments and Tourism	16,106,820.36	5,663,655.78	10,443,164.58
7	Ministry of Transport, Highways, Ports and Civil Aviation Services	455,800,000.00	403,399,838.04	52,400,161.96
8	Ministry of Agriculture, Live Stock, Lands and Irrigation	42,937,265.26	41,752,651.73	1,184,613.53
9	Ministry of Urban Development, Constructions and Housing	1,092,368.00	1,032,368.96	59,999.04
10	Ministry of Rural Development, Social Security and Community Empowerment	55,045,409.52	29,284,364.02	25,761,045.50
11	Ministry of Public Administration, Provincial Councils and Local Government	6,647,925.00	4,560,528.31	2,087,396.69
12	Ministry of Plantations and Community Infrastructure Facilities	79,766,920.41	60,906,493.94	18,860,426.47
13	Ministry of Industries and Entrepreneurship Development	16,217,960.00	7,992,629.36	8,225,330.64
14	Ministry of Fisheries, Aquatic Resource	35,170.00	35,170.00	-
15	Ministry of Environment	880,000.00	847,388.00	32,612.00
16	Ministry of Women and Children's Affairs	4,316,257.08	4,088,270.55	227,986.53
17	Ministry of Public Security and Parliamentary Affairs	19,021,000.00	18,850,472.90	170,527.10
18	Ministry of Youth Affairs and Sports	30,550.00	30,550.00	-
19	Ministry of Science and Technology	1,587,396.01	1,485,886.98	101,509.03
20	Department of Buddhist Affairs	2,510,610.00	2,404,077.00	106,533.00
21	Department of Muslim Religious and Cultural affairs	425,000.00	-	425,000.00
22	Department of Government information	47,050.00	47,050.00	-
23	Department of Social Services	6,318,440.86	6,188,367.05	130,073.81
24	Department of Probations and Childcare Services	2,952,650.00	2,849,734.50	102,915.50
25	Department of Sports Development	4,183,618.00	3,041,996.45	1,141,621.55
26	Department of National Planning	126,000,000.00	115,470,740.71	10,529,259.29
27	Sri Lanka Excise Department	7,107,522.59	5,397,181.31	1,710,341.28
28	Department of Population and Statistics	64,137,638.36	61,604,626.61	2,533,011.75
29	Registrar General's Department	5,079,551.72	3,395,151.79	1,684,399.93
30	Surveyor General's Office	1,963,989.69	1,124,089.67	839,900.02
31	Department of Export Agriculture	4,918,000.00	3,394,029.02	1,523,970.98
32	Department of Textile Industries	7,360.00	6,760.00	600.00
33	Department of Meteorology	160,100.00	160,095.00	5.00
34	Department of Motor Traffic	100,000.00	86,600.00	13,400.00
35	Department of Management and Audit	305,240.00	301,870.00	3,370.00
36	Department of Land Use Policy Planning	2,108,600.00	2,106,486.70	2,113.30
37	Department of Manpower and Employment	875,294.95	865,404.75	9,890.20
Grand Total		5,139,912,769.57	4,746,518,647.92	874,193,792.42

3.9 Auditor general Reports – expected to Scanned and provided.

	ජාතික විගණන කාර්යාලය தேசிய கணக்காய்வு அலுவலகம் NATIONAL AUDIT OFFICE	
මගේ අංකය எனது இல. My No.	} SGCG/RT/Al/DSR-FA/SUM/02/2025/	මගේ අංකය எனது இல. Your No.
}	}	දිනය திகதி Date
} 2026 මැයි ෫ දින.		
ගණන්දීමේ නිලධාරී, රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය ශීර්ෂය 278 - රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව. 1. මූල්‍ය ප්‍රකාශන 1.1 තත්ත්වගණනය කළ මතය ශීර්ෂය 278 - රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2025 අංක 19 දරන ජාතික විගණන (සංශෝධන) පනතේ 11 (2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේ දී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ. මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.		
දුරක 306/72, පොල්වැව පාර, පත්තරාමුල්ල, ශ්‍රී ලංකාව இல: 306-72, பொல்துவை வீதி, பத்தராமுல்லு, இலங்கை. No 306/72, Poldewa Road, Battaramulla, Sri Lanka.  +94 11 2 88 70 28 - 34  +94 11 2 88 72 23  ag@auditorgeneral.gov.lk  www.naosl.gov.lk		

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය කීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ



ජාතික විගණන කාර්යාලය
රිපබ්ලික් සභාපතිතුමාගේ දුරකථනාලය
NATIONAL AUDIT OFFICE

සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාපේක්ෂ ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාපේක්ෂ ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාපේක්ෂ ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාපේක්ෂ ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දක්ෂස්ථානයෙන්, ව්‍යාප්ත ලේඛන සැකසීමෙන්, වේතනාන්විත මහභූමියෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මත හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළ දී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා පෙනෙන්න කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරන ලදී.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ආදායම්

සමාලෝචිත වර්ෂය සඳහා පිළියෙල කළ මුදල් ප්‍රවාහ ප්‍රකාශයේ පායෝජන ක්‍රියාකාරකම් වලින් ජනිත වූ මුදල් ප්‍රවාහයන් යටතේ භෞතික වත්කම් විකිණීමෙන් ලද වෙන්දේසි ආදායම ලෙස රු.617,673ක් ඇතුළත් කර තිබුණ ද, 2025 වර්ෂයේ දිස්ත්‍රික් ලේකම් කාර්යාලය සහ ප්‍රාදේශීය ලේකම් කාර්යාලවල කේවල වෙන්දේසි ආදායම්වල එකතුව රු.749,697ක් වීමෙන් රු.132,024ක වෙනසක් පැවතුණි.

1.6.2 වෙනත් ප්‍රධාන ලෙජර් ගිණුම්

හානි පාඩු ලේඛනය අනුව සිද්ධි 03කට අදාළව රු.160,805ක ප්‍රාග් චරිතාකමක් 2025 වර්ෂයේ දී අයකරගෙන තිබුණු අතර තවත් සිද්ධි 03කට අදාළව රු.4,182,704ක චරිතාකමක් අයකර ගැනීමට පැවතුණි. එම තොරතුරු පොත් වලින් කපාහැරීම් පිළිබඳ ප්‍රකාශයේ සටහන

(ii) හි වර්ෂය තුළ මු.රෙ. 109 යටතේ වන පොතෙන් කපාහැරීම් හා අයකිරීම් පිළිබඳ ප්‍රකාශනය යටතේ වාර්තා කර නොතිබුණි.

1.6.3 මූල්‍ය නොවන වත්කම්

- (උ) ACA 06 - මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශයේ ලෙජර් අංක 9152 යටතේ වූ යන්ත්‍ර උපකරණ වල වර්ෂය තුළ සිදුවූ එකතු කිරීම් හා ඉවත් කිරීම් වටිනාකම 2025 දෙසැම්බර් 31 දිනට වූ ශේෂ පිරික්සුමේ හර හා බැර අගයන් සමග සැසඳීමේ දී පිළිවෙලින් රු.200,824ක හා රු.202,824ක වෙනසක් පැවතිණි.
- (ආ) සමාලෝචිත වර්ෂය තුළ දිස්ත්‍රික් ලේකම් කාර්යාලයට සහ ප්‍රාදේශීය ලේකම් කාර්යාල 04කට වෙනත් ආයතනවලින් ලැබී තිබුණු එකතුව රු.5,560,195ක ස්ථාවර වත්කම් සහ ප්‍රාදේශීය ලේකම් කාර්යාල 02ක් සඳහා පරිපාලන වියදම් වලින් මිල දී ගෙන තිබුණු එකතුව රු.181,953ක ස්ථාවර වත්කම් CIGAS පරිගණක පද්ධතියේ ස්ථාවර වත්කම් ලැයිස්තුවේ "ආරම්භක ශේෂයට එකතු කිරීම් යටතේ" ගිණුම්ගත කර නොතිබුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කාර්යාල 07ක් සතු ඉඩම් හා ගොඩනැගිලි 33ක් සහ ප්‍රාදේශීය ලේකම් කාර්යාලයක දීර්ඝකාලීන බදු පදනම මත ලබා දී තිබුණු ඉඩම් 05ක් තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.
- (ඈ) රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් 2025 වර්ෂය තුළ නිකුත් කිරීමේ නියෝග හරහා වෙනත් ආයතන සඳහා නිකුත් කර තිබුණු වටිනාකම රු.336,549ක් වූ අයුතු 03ක් සමාලෝචිත වර්ෂය තුළ දී CIGAS පරිගණක පද්ධතියේ වත්කම් ලැයිස්තුවෙන් ඉවත් කර නොතිබුණි.
- (ඉ) 2025 දෙසැම්බර් 17 දිනැති අංක 2/2025 දරන රාජ්‍ය ගිණුම් මාර්ගෝපදේශයේ අංක 6 මාර්ගෝපදේශය ප්‍රකාරව මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශය සඳහා CIGAS වෙබ් යෙදුම මගින් ජනනය කරන ලද වාර්තාව ඉදිරිපත් කිරීම වෙනුවට භාණ්ඩාගාර පොත් අනුව ජනනය කරන ලද SA - 82 වාර්තාව ඇතුළත් කර තිබුණි.

1.6.4 මූල්‍ය වත්කම්

2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනය අනුව අත්තිකාරම් ගිණුම් ශේෂය රු.291,064,480ක් වුවද, එදිනට දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල විසින් ඉදිරිපත් කර තිබුණු කේවල මූල්‍ය ප්‍රකාශනවල අත්තිකාරම් ගිණුම් ශේෂයන්ගේ එකතුව රු.289,154,510ක් වීමෙන් රු.1,909,969ක නොසැසඳුණු වෙනසක් පැවතිණි.

1.6.5 තැන්පතු ගිණුම් ශේෂ

2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනය අනුව තැන්පතු ගිණුම් ශේෂය රු.251,316,884ක් වුවද, දිස්ත්‍රික් ලේකම් කාර්යාලය සහ ප්‍රාදේශීය ලේකම් කාර්යාල විසින් ඉදිරිපත් කරන ලද කේවල මූල්‍ය ප්‍රකාශනවල එම ශේෂ එකතුව රු.251,517,799 ක් වීමෙන් රු.200,916 ක වෙනසක් පැවතිණි.



ජාතික විගණන කාර්යාලය
நாடுவிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

1.6.6 විගණනය සඳහා සාක්ෂි නොවීම

2018 අංක 19 දරන ජාතික විගණන පනතේ 16.2 වගන්තිය ප්‍රකාරව සෑම විගණන ආයතනයක්ම එම ආයතනය සම්බන්ධව වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම්, වගකීම් පිළිබඳව නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යුතු වුවද, ප්‍රාදේශීය ලේකම් කාර්යාල 02ක වටිනාකම රු.71,742,626ක් වූ දේපළ පිරිසික හා උපකරණ ශේෂය සනාථ කර ගැනීම සඳහා මූලාශ්‍ර ලේඛන ඉදිරිපත් නොකෙරුණි.

1.6.7 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල විසින් පහත දැක්වෙන ලේඛන පවත්වා නොතිබුණු අතර, ඇතැම් ලේඛන විධිමත්ව හා යාවත්කාලීනව පවත්වා නොතිබුණු බව නියැදි විගණන පරීක්ෂණවල දී නිරීක්ෂණය විය.

ලේඛන වර්ගය	අදාළ රෙගුලාසිය	නිරීක්ෂණය
විදුලි උපකරණ ලේඛනය	මු.රෙ. 454 (2)	ප්‍රාදේශීය ලේකම් කාර්යාල 02ක් විදුලි උපකරණ ලේඛනය පවත්වා නොතිබුණි.
ආබාධිත පොරොන්තු ලේඛනය	2021 අප්‍රේල් 06 දිනැති අංක 1/3/2015/NSPD (iii) දරන චක්‍රලේඛය	නිවිනිගල ප්‍රාදේශීය ලේකම් කාර්යාලයේ ආබාධිත පොරොන්තු ලේඛනයක් පවත්වා නොතිබුණි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව හා ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණු බව මා ප්‍රකාශ කරමි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

සමාලෝචිත වර්ෂයේ වැය විෂයයන් 14ක් සඳහා වෙන්කර තිබුණු රු.261,000,000ක ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 22ත් සියයට 81ත් අතර පරාසයක ඉතිරිවීම් පැවතුණි.

3.2 බැරකම් හා බැඳීම්වලට එළඹීම

2025 දෙසැම්බර් 31 දිනට බැරකම් පිළිබඳ ප්‍රකාශය අනුව ශේෂය රු.8,780,503ක් වුවද එ දිනට භාණ්ඩාගාර පොත් අනුව ශේෂය රු.4,447,448ක් වීමෙන් රු.4,333,055ක වෙනසක් පැවතිණි. එමෙන්ම, එ දිනට දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල විසින් ඉදිරිපත් කර තිබුණු කේවල මූල්‍ය ප්‍රකාශනවල බැරකම් ශේෂ එකතුව රු.9,154,756ක් වීමෙන් රු.374,253ක වෙනසක් පැවැතිණි.

3.3 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය

දිස්ත්‍රික් ලේකම් කාර්යාලය සහ ප්‍රාදේශීය ලේකම් කාර්යාල 09කට වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු 56කින් අවශ්‍යතා 199ක් සඳහා ලබා දී තිබුණු රු. මිලියන 452.2ක ප්‍රතිපාදනවලින් සමාලෝචිත වර්ෂ අවසානයේ රු. මිලියන 143ක ප්‍රතිපාදන ඉතිරි වී තිබුණි. එකී ඉතිරිවීම් මුළු ප්‍රතිපාදනවලින් සියයට 5ත් සියයට 100ත් අතර පරාසයක පැවැතිණි.

3.4 ප්‍රධාන ගණන්දීමේ නිලධාරී/ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

- (අ) 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 (ඇ) වගන්තියේ විධිවිධාන අනුව, මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වාගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳ කලින් කල සමාලෝචනය සිදුකර ඒ අනුව පද්ධති ඵලදායී ලෙස කරගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු වේ. එමෙන්ම, එම සමාලෝචනයන් ලිඛිතව සිදුකර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණ ද, ප්‍රාදේශීය ලේකම් කාර්යාල 18ක් විසින් එවැනි සමාලෝචනයක් සිදුකර නොතිබුණි.
- (ආ) විගණකාධිපතිවරයාට අවශ්‍ය වන පරිදි නිශ්චිත කාලසීමාවන් තුළ සියළුම විගණන විමසුම්වලට පිළිතුරු සැපයීම සිදු වන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී විසින් සහතික විය යුතු වුවත්, වාර්තාවේ 4.7 ඡේදය ප්‍රකාරව විගණන විමසුම්වලට පිළිතුරු ලබා දී නොතිබුණි.

3.5 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

- (අ) (i) මුදල් රෙගුලාසි 571 දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 07 ක පැවති වර්ෂ 02 ක් ඉක්ම වූ එකතුව රු.17,422,852 ක තැන්පතු 55 ක් රජයේ පාදායමට බැර කිරීමට කටයුතු කර නොතිබුණි.
- (ii) 2020 අගෝස්තු 28 දිනැති හා අංක 01/2025 දරන මුදල් චක්‍රලේඛයේ 11.1 ඡේදයෙන් සංශෝධිත මුදල් රෙගුලාසි 750 (6) ප්‍රාදේශීය ලේකම් කාර්යාල 04කට අයත් සංවර්ධන නිලධාරී හා ග්‍රාම නිලධාරී කාර්යාලවල 2024 වර්ෂයේ භාණ්ඩ සමීක්ෂණ කටයුතු 2025 දෙසැම්බර් 31 දින වන විටත් සිදුකර නොතිබුණි.
- (iii) මුදල් රෙගුලාසි 754 දිස්ත්‍රික් ලේකම් කාර්යාලයට අයත් රජයේ නිවාසවල විදුලි සවි කිරීම හා උපකරණ යනාදිය බඩු වට්ටෝරු ලේඛනයට ඇතුළත් කර නොතිබුණි.
- (ආ) 2008 පෙබරවාරි 06 දිනැති හා අංක 05/2008 දරන රාජ්‍ය ප්‍රාදේශීය ලේකම් කාර්යාල 02ක් විසින් පුරවැසි සේවලාභී ප්‍රඥප්තිය සකස් කර කාර්යාලය



ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

පරිපාලන චක්‍රලේඛයේ 1.4
මාර්ගෝපදේශය

ඉදිරිපිට ප්‍රදර්ශනය කර නොතිබුණු අතර ප්‍රාදේශීය ලේකම් කාර්යාල 02ක පුරවැසි ප්‍රඥප්තිය ප්‍රවර්ධනය කිරීම, සේවා යාවත්කාලීන කිරීම, පසු විපරම් සහ ඇගයීම හා වැඩිදියුණු කිරීම සම්බන්ධයෙන් කටයුතු කර නොතිබුණි.

(ආ) 2016 දෙසැම්බර් 29 දිනැති හා අංක 30/2016 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛයේ 3.1 ඡේදය

දිස්ත්‍රික් ලේකම් කාර්යාලයේ වාහන 10 ක සහ ප්‍රාදේශීය ලේකම් කාර්යාල 04 කට අයත් වාහන 05 ක ඉන්ධන දහන පරීක්ෂාව නියමිත පරිදි සිදු කර නොතිබුණි.

(ඇ) 2017 මැයි 22 දිනැති හා අංක 06/2017 දරන ස්වදේශ කටයුතු ලේකම්ගේ චක්‍රලේඛයේ අංක 2.7 ඡේදය

දිස්ත්‍රික් සම්බන්ධීකරණ කමිටුවේ වාර්තා ලිඛිතව හා පරිගන කර ලේඛනාරක්ෂක දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කර නොතිබුණි.

3.6 බදු අවශ්‍යතාවන්ට අනුකූල නොවීම

දිස්ත්‍රික් ලේකම් කාර්යාලයේ නිලධාරීන් 12 දෙනෙකු විසින් 2024 හා 2025 වර්ෂවල ලබා ගෙන තිබුණු මැතිවරණ දීමනා සඳහා ගෙවිය යුතු උපයන වීට් ගෙවීම් බදු රු.563,705ක් එම නිලධාරීන්ගෙන් අයකරගෙන දේශීය ආදායම් කොමසාරිස් වෙත ප්‍රේෂණය කිරීමට 2025 දෙසැම්බර් 31 දින වන විටත් කටයුතු කර නොතිබුණි.

3.7 අවිධිමත් ගනුදෙනු

රත්නපුර දිස්ත්‍රික් මෝටර් රථ පරීක්ෂක විසින් වාහනය පරීක්ෂා කර බලා අලුත්වැඩියාවක් සිදුකර නොමැති බව වාර්තා කර තිබිය දී, දිස්ත්‍රික් ලේකම් කාර්යාලය සතු වාහනයක ආසන කුෂන් කිරීම සඳහා මු.රෙ. 136 ප්‍රකාරව බලය ලබා දීමකින් හා මු.රෙ. 137 ප්‍රකාරව අනුමැතියකින් ද තොරව 2024 දෙසැම්බර් 30 දින රු.217,249ක වෙත්පතක් ලියා 2024 වර්ෂයේ මූල්‍ය ප්‍රකාශන තුළ වියදමක් ලෙස ගිණුම්ගත කර තිබුණි.

3.8 අත්තිකාරම් නිකුත් කිරීම හා පියවීම

මිය ගොස් මාස 04 සිට අවුරුදු 05 දක්වා කාලයක් කල්ගත වී තිබුණු, වැඩ තහනම් කර මාස 07 සිට අවුරුදු 13 දක්වා කිසිදු වාරිකයක් අයකර නොතිබුණු, විශ්‍රාම ගොස් මාස 01 සිට මාස 05 දක්වා කාලයක් කල් ගත වී තිබුණු හා දේශීය නිවාඩු ලබා වසර 02ක කාලයක් ඉක්ම ගොස් තිබුණු නිලධාරීන් 19 දෙනෙකුගෙන් අයවිය යුතු එකතුව රු.3,169,941ක ණය ශේෂයක් සමාලෝචිත වර්ෂය අවසන් වන විටත් අයකරගෙන නොතිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

පරිසරය සුරැකීමේ සමිතියක් මගින් ප්ලාස්ටික් ප්‍රතිවක්‍රීකරණ කටයුතු සඳහා ප්ලාස්ටික් ක්‍රෂර් යන්ත්‍රයක් කුරුවිට ප්‍රාදේශීය ලේකම් කාර්යාලයෙන් ඉල්ලීම් කර තිබුණ ද, ඒ සඳහා අවශ්‍ය ප්‍රතිපාදන ප්‍රමාණවත් නොවීම නිසා ඒ වෙනුවට රු.570,000ක් වටිනාකමැති කිලෝ ග්‍රෑම් 12 ප්‍රමාණයේ විජලන යන්ත්‍ර 02ක් සහ ඇඹරුම් යන්ත්‍ර 02ක් සමිතිය වෙත ලබා දී තිබුණි. එහෙත්, එම යන්ත්‍ර අදාළ සමිතියේ අරමුණු හා අවශ්‍යතාවලට නොගැලපීම හේතුවෙන් යන්ත්‍ර 04ම 2025 වර්ෂය තුළ නිෂ්කාර්යව පැවතුණි.

4.1.2 අපේක්ෂිත ප්‍රතිලාභ (Outcome) ලබා නොගැනීම

ප්‍රාදේශීය ලේකම් කාර්යාල 02ක් විසින් අනුමත සමිති වෙත ප්‍රදානය කර තිබුණු කොන්ත්‍රාත් 13 ක ඇස්තමේන්තු තුළ එකතු කළ අගය මත බදු (VAT) සඳහා වෙන්කර තිබුණු රු.2,857,453ක් ඉතිරි වී තිබුණ ද, එම ප්‍රතිපාදන වෙනත් සංවර්ධන ව්‍යාපෘතියක් සඳහා උපයෝජනය කර නොතිබුණි.

4.1.3 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම

(අ) ඇඟලියගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් 2007 හා 2014 වර්ෂවල දී ප්‍රාදේශීය ලේකම්වරු භීෂිකාරිත්වයක් නොමැති ඉඩම් කොටස් දෙකක සේවා පියස දෙකක ඉදිකිරීම් ආරම්භ කර අතරමග නවතා තිබුණි.

(ආ) රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 05ක සමාලෝචිත වර්ෂය තුළ නිම කිරීමට අපේක්ෂා කළ ඇස්තමේන්තුගත පිරිවැය රු.10,028,112ක් වූ ව්‍යාපෘති 03 ක් රු.2,763,111ක වියදමක් දැරීමෙන් පසුව වැඩ නිම නොකර අත්හැර දමා තිබුණු අතර ඇස්තමේන්තුගත පිරිවැය රු.9,770,958ක් වූ ව්‍යාපෘති 07ක් ක්‍රියාත්මක නොකර අත්හැර දමා තිබුණි.

4.1.4 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

ප්‍රාදේශීය ලේකම් කාර්යාල 11 ක ව්‍යාපෘති 69 ක් ක්‍රියාත්මක කිරීම සඳහා ඉඩම් අත්පත් කර ගැනීමේ ක්‍රියාවලිය ආරම්භ කර වසර 03ක් වසර 45ත් අතර කාලයක් ගත වී තිබුණ ද, එම අත්පත් කර ගැනීම් අවසන් කර නොතිබුණි.

4.1.5 වාර්ෂික කාර්යසාධන වාර්තාව

2020 අගෝස්තු 28 දිනැති අංක 2/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 10.2 ඡේදය ප්‍රකාරව රාජ්‍ය මුදල් දෙපාර්තමේන්තුව විසින් නිකුත් කරන ලද මාර්ගෝපදේශ අංක 14 හි සඳහන් ආකෘතිය ප්‍රකාරව පිළියෙල කර තිබුණු වාර්ෂික කාර්යසාධන වාර්තාවේ අනුකූලතා දැක්වීම් යටතේ අවශ්‍යතා 60 ක් වෙනුවෙන් අනුකූල වේ යනුවෙන් දක්වා තිබුණ ද, ඉන් අවශ්‍යතා 10 ක නියැදියක් පරීක්ෂා කිරීමේ දී අවශ්‍යතා 05 ක අනුකූල නොවීම් පැවතුණි.



ජාතික විගණන කාර්යාලය
ජාතික විගණන කාර්යාලය
NATIONAL AUDIT OFFICE

4.2 ප්‍රසම්පාදනයන්

- (ආ) ප්‍රාදේශීය ලේකම් කාර්යාල 05ක් විසින් 2024 ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 4.1.2 ප්‍රකාරව පිළියෙල කළ යුතු වාර්ෂික යෝජිත ප්‍රසම්පාදන සැලැස්ම පිළියෙල කර නොතිබුණු අතර ප්‍රාදේශීය ලේකම් කාර්යාල 08ක් විසින් 2024 ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.2.3 (ඇ) අනුව, වාර්ෂිකව හා අර්ධ වාර්ෂිකව ඒකාබද්ධ ප්‍රසම්පාදන අනුකූලතා වාර්තාව සකස් කර නොතිබුණි.
- (ආ) දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 11ක් විසින් 2024 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 4.1 මාර්ගෝපදේශය ප්‍රකාරව පිළියෙල කළ යුතු ප්‍රධාන ප්‍රසම්පාදන සැලැස්ම, සවිස්තරාත්මක ප්‍රසම්පාදන සැලැස්ම හා ප්‍රසම්පාදන කාල සටහන පිළියෙල කර නොතිබුණි.
- (ඇ) සමනල වෙල්ල සිට, රජවක, මුල්ගම, නවනැලිය හරහා දුටු ඇල්ල දක්වා වූ කිලෝ මීටර් 37.8 ක් දුරින් යුත් මාර්ගයේ විදුලි වැට ඉදිකිරීම සඳහා 2024 වර්ෂයේ දී වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුව විසින් රක්ෂාපුර දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත රු.13,508,699 ක ප්‍රතිපාදනයක් ලබා දී තිබුණි. එම කර්මාන්තය ක්‍රියාත්මක කිරීම සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.
- (i) අදාළ කර්මාන්තය තනි ව්‍යාපෘතියක් ලෙස ක්‍රියාත්මක නොකර ව්‍යාපෘති 03ක් ලෙස ප්‍රසම්පාදනය කර තිබීමෙන් ජාතික තරඟකාරී ලංසු කැඳවීම මගින් ලබාගත හැකිව තිබුණු තරඟකාරී වාසි මෙන්ම පූර්ව පලපුරුද්ද හා හැකියාව සහිත කොන්ත්‍රාත්කරුවකු තෝරා ගැනීමේ අවස්ථාව අහිමි වී තිබුණි. දිස්ත්‍රික් ලේකම් විසින් අදාළ කර්මාන්තයේ ව්‍යාපෘති 02ක් පෙර පලපුරුද්ද රහිත කොන්ත්‍රාත්කරුවකු වෙත ද බලංගොඩ ප්‍රාදේශීය ලේකම් විසින් එක් ව්‍යාපෘතියක් ප්‍රජා පාදක සමිතියක් වෙත ද ප්‍රදානය කර තිබීමෙන් එම ව්‍යාපෘති සම්පූර්ණ කිරීමට නොහැකිව සමාලෝචිත වර්ෂය අවසන් වන විටත් අතරමග තවතා තිබුණි.
- (ii) සමනල වෙල්ල සිට මුල්ගම දක්වා කොටස හා නවනැලිය 10 කනුව සිට දුටු ඇල්ල දක්වා වූ ව්‍යාපෘති දෙකෙහි ගිවිසුම් ප්‍රකාරව දින 90ක් තුළ එනම් 2024 සැප්තැම්බර් 17 දිනට පෙර වැඩ අවසන් කළ යුතු වුවත්, අවස්ථා 03ක දී දින 315ක දක්වා දින දීර්ඝ කිරීම් ලබා දී තිබුණි. ඉදිකිරීම් ද්‍රව්‍ය නොලැබීම හා ගස් කපා ඉවත් නොකිරීමේ හේතු මත දින දීර්ඝ කිරීම් අනුමත කර තිබුණ ද, රත්නපුර රාජ්‍ය දැව සංස්ථාවේ ප්‍රාදේශීය කළමනාකරුගේ ලිපි අනුව 2024 නොවැම්බර් 30 වන විටත් ගස් කපා අවසන් කර තිබීමත්, කල්තොට වන ජීවී අඩවි ආරක්ෂක කාර්යාලය මගින් හිඟයකින් තොරව විදුලි වැට ඉදිකිරීම් සඳහා අවශ්‍ය ද්‍රව්‍ය සපයා දී තිබීමත් නිසා දින දිගු අනුමත කිරීමේ හේතු පිළිගත නොහැකි විය. ඒ අනුව, සාධාරණ නොවන හේතු සඳහා දින දීර්ඝ කිරීම් අනුමත කර තිබීමෙන් ප්‍රමාද ගාස්තු රු.948,729ක් අයකර ගැනීමට නොහැකි වී තිබුණි.
- (ඈ) කඳුකර දශකය 2023/2024 දස විධි විශේෂ ඒකාබද්ධ ග්‍රාමීය සංවර්ධන වැඩසටහන යටතේ ඇඹිලිපිටිය ප්‍රාදේශීය ලේකම් කොට්ඨාශය තුළ ක්‍රියාත්මක කරන ලද ඉදිකිරීම් කර්මාන්ත 10 ක් සඳහා මිලදී ගන්නා ලද ABC කියුබ්ක් මීටර් 818.85 ක්,

මිලිමීටර් 19 කළුගල් කියුබික් මීටර් 327.11 ක් සහ මිලිමීටර් 37 කළුගල් කියුබික් මීටර් 32.7 ක් මිනුම් කිරීමකින් තොරව රු.8,651,596 ක් ගෙවා තිබුණි.

- (ඉ) ඇඕලිපිටිය ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් සමාලෝචිත වර්ෂය තුළ ක්‍රියාත්මක කරන ලද මාර්ග සංවර්ධන ව්‍යාපෘති 16ක් සඳහා රු.647,525ක් වැඩිපුර ගෙවා තිබුණි.
- (ඊ) ගොඩකවෙල ප්‍රාදේශීය ලේකම් නිල කාර්ය සඳහා තිර රෙදි මිලදී ගැනීමේ දී, ප්‍රසම්පාදන ක්‍රියාපටිපාටියෙන් බැහැරව තෝරාගෙන තිබුණු ලියාපදිංචි නොවූ සැපයුම්කරුවෙකු වෙත අවස්ථා දෙකක දී රු. 179,900 ක් ගෙවා තිබුණි.
- (උ) සමාලෝචිත වර්ෂයේ දී කොලොන්න ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් සබරගමුව පළාත් අධ්‍යාපන, තොරතුරු තාක්ෂණ හා සංස්කෘතික අමාත්‍යාංශයේ ප්‍රතිපාදන මත දහම් පාසල් සඳහා රු.1,000,000ක ඩෙස්ක් සහ බංකු මිල දී ගැනීමේ දී, පිරිවිතරවලට අනුකූල නොවන සහ නියමිත ප්‍රමිතියෙන් තොර ඩෙස්ක් හා බංකු මිලදීගෙන දහම් පාසල් වෙත බෙදාහැර තිබුණි.
- (ඌ) 2024 ප්‍රසම්පාදන අත්පොතේ 5.23.(ඇ) වගන්තිය ප්‍රකාරව පිරිවිතර වලට නිශ්චිත නිෂ්පාදකයකු ප්‍රවර්ධනය වන ආකාරයට වෙළඳනාම භාවිත නොකළ යුතු වුවද, ඊට පටහැනිව කොලොන්න ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් ඇලුමිනියම් ඉණිමං 15ක් මිල දී ගැනීමට මිල ගණන් කැඳවීමේ දී සන්නම් නාමය සඳහන් කර මිල ගණන් කැඳවා තිබුණි. තවද, ලංසු ලේඛන අනුව අඩි 20 ක් දිග ඇලුමිනියම් ඉණිමං ඒකක 15 ක් මිල දී ගැනීමට මිල ගණන් කැඳවා ඉණිමං 38ක් මිල දී ගෙන තිබුණි. ඒ අනුව වැඩි ඒකක ගණනක් සඳහා මිල ගණන් කැඳවීමෙන් ලබාගත හැකිව තිබුණු තරඟකාරී වාසි ද අහිමි වී තිබුණි. එමෙන්ම, තෝරාගත් සැපයුම්කරු විසින් සපයා තිබුණු නිෂ්පාදකයා හඳුනාගත නොහැකි හා ප්‍රමිතියෙන් අඩු ඉණිමං 38ක් බාර ගෙන ඒ වෙනුවෙන් රු.1,054,500ක් 2025 අගෝස්තු 29 දින ගෙවා තිබුණි.

4.3 වත්කම් කළමනාකරණය

- (අ) ප්‍රාදේශීය ලේකම් කාර්යාල 03ක් විසින් රජයේ ඉඩම් තුළ ඇති ග්‍රාම නිලධාරී කාර්යාල පිහිටි ඉඩම් කොටස් 18ක භූමි මැනුම් කර නිරවුල් කර ගැනීමට කටයුතු කර නොතිබුණි.
- (ආ) රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයට අයත් ගොඩනැගිලි 06ක් හා ප්‍රාදේශීය ලේකම් කාර්යාල 17කට අයත් ගොඩනැගිලි 71ක් නිෂ්කාර්යව වසා දමා තිබුණි.
- (ඇ) කළවාන ප්‍රාදේශීය ලේකම් කාර්යාලයේ 2024 වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තාවේ ඌණතා ලෙස පවතින තුවක්කුවක් සහ බෝර 12 වර්ගයේ පතරොම් 05ක් සම්බන්ධයෙන් මුදල් රෙගුලාසි 757 (2) ප්‍රකාරව කටයුතු කර නොතිබුණි.



ජාතික විගණන කාර්යාලය
ජාතික ගණකාගාරය
NAOSL
NATIONAL AUDIT OFFICE

4.4 රජයේ නිලධාරීන් ඇප තැබීම

ප්‍රාදේශීය ලේකම් කාර්යාල 08 ක ඇප තැබිය යුතු නිලධාරීන් 12 දෙනෙකු විසින් අදාළ ඇප මුදල් තැන්පත් කර නොතිබුණි.

4.5 අවිධිමත් ගනුදෙනු

රත්නපුර ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් රජයේ ඉඩම් ආඥා පනතේ “6” වගන්තිය ප්‍රකාරව රජයේ ඉඩමක් ජාතික මැණික් හා ස්වර්ණාභරණ අධිකාරිය වෙත නොදියුණු වටිනාකම අයකර නිදහස් දීමනා පත්‍රයක් මගින් පවරා දී තිබුණි. රජයේ ඉඩම් ආඥා පනත යටතේ නිදහස් දීමනාපත්‍ර මත ඉඩම් පවරාදීමේ දී දිරි දීමනා ලබා ගැනීම සඳහා නීතිමය ප්‍රතිපාදන නොතිබිය දී හා සබරගමු පළාත් සභා ආණ්ඩුකාර ලේකම්ගේ 2025 පෙබරවාරි 27 දිනැති ලිපිය මගින් ද රජයේ ඉඩම් ආඥා පනතින් ලබාදෙන නිදහස් දීමනාපත්‍ර සඳහා දිරි දීමනා හිමිකම් සාධාරණය වී නොතිබිය දී, රත්නපුර ප්‍රාදේශීය ලේකම් කාර්යාලය නිලධාරීන් 05 දෙනෙකු විසින් රු.10,608,000ක මුදලක් දිරි දීමනා ලෙස ලබාගෙන තිබුණි. එමෙන්ම, මෙම දිරි දීමනා හිමිකම් පෑම සඳහා වූ ඉල්ලුම්පත්‍රයේ රජයේ ඉඩම් ආඥා පනත වෙනුවට ඉඩම් සංවර්ධන ආඥා පනත යටතේ හිමිකම් ලබන දීමනා ලෙස ද වෙනස් කර තිබුණි.

4.6 පාඩු හා හානි

(අ) ඇඟලියගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් කැබ් රථයක් 2015 මැයි 21 දින අනතුරට ලක්වන විට 1951 අංක 14 දරන මෝටර් වාහන පනතේ 25.1 උප වගන්තිය සහ 99.1.2. උප වගන්තිය අනුව තිබිය යුතු වලංගු සාදායම් බලපත්‍රයක් හා වලංගු රක්ෂණ සහතිකයන් නොමැතිව මහාමාර්ගයේ ධාවනය කර තිබුණි. මෙම රිය අනතුරට අදාළව මුදල් රෙගුලාසි 104 (4) අනුව අවසන් වාර්තාවක් ලබා ගැනීම සඳහා අවස්ථා 02ක දී පරීක්ෂණ මණ්ඩල 02ක් පත් කර වාර්තා ලබාගෙන තිබුණ ද, එම පරීක්ෂණ වාර්තා මගින් සිදුව තිබුණු රු.387,116 ක අලාභයෙන් කොටසක් කපා හැරීමටත් ඉතිරිය වගකිවයුතු පාර්ශව වලින් අයකර ගැනීමටත් නිර්දේශ කර තිබුණි. එහෙත් අලාභයෙන් කොටසක් කපා හැරීමේ නිර්දේශය පිළිගත නොහැකි බව ඔම්බුඩ්ස්මන්වරයා විසින් ද දන්වා තිබුණු නමුත් වගකිව යුතු පාර්ශවවලින් අලාභය අයකර ගැනීමට සමාලෝචිත වර්ෂය අවසන් වන විටත් කටයුතු කර නොතිබුණි.

(ආ) මූල්‍ය ප්‍රකාශනවල ඇමුණුම (ii) - පොත්වලින් කපා හැරීම පිළිබඳ ප්‍රකාශනයේ ඇතුළත්, 2015 ජනවාරි 01 දින අනතුරට පත් රථයක අලාභය රු.636,000කින් සියයට 20ක් රියදුරුගෙන් අයකර ගැනීමට හා ඉතිරි සියයට 80 කපා හැරීමට ඒ සම්බන්ධයෙන් පත්කර තිබුණු පරීක්ෂක මණ්ඩලය නිර්දේශ කර තිබුණි. එසේ වුවද, එලෙස සියයට 80ක් කපා හැරීම සඳහා නිර්දේශ කිරීමට හේතුව පැහැදිලි නොවූ අතර සමාලෝචිත වර්ෂය අවසන් වන විටත් එහි කටයුතු අවසන් නොකර ගොනුව අක්‍රියව පැවතුණි.

4.7 විගණන විමසුම්වලට පිළිතුරු ලබා දීම ප්‍රමාද වීම

විගණකාධිපතිවරයාට අවශ්‍ය වන පරිදි නිශ්චිත කාලසීමාවක් තුළ සියළු විගණන විමසුම් වලට පිළිතුරු සැපයිය යුතු වුවත් විගණන විමසුම් 04 ක් සඳහා පිළිතුරු ලබා දීමේ දී මසකටත් වඩා කාලය ප්‍රමාද වී තිබුණි.

4.8 කළමනාකරණ දුර්වලතා

- (අ) ප්‍රාදේශීය ලේකම් කාර්යාල 04ක වාර්ෂික හා දිගුකාලීන බදු පදනම මත ලබා දී ඇති රජයේ ඉඩම්වලින් 2025 දෙසැම්බර් 31 දිනට රු.14,556,987ක් අයකරගෙන නොතිබුණි.
- (ආ) නිවිතිගල ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් උඩ කරවිට කුරුඳුගහදොල රක්ෂිතයේ හෙක්ටයාර් 11.859ක ප්‍රමාණයේ ඉඩමෙන් පර්චස් 85 ක් පුද්ගලයින් හතර දෙනෙකු විසින් අනවසරයෙන් අල්ලාගෙන ඇති බවට ග්‍රාම නිලධාරී වාර්තා කර තිබුණ ද, ඒ සම්බන්ධයෙන් කටයුතු කර නොතිබුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කාර්යාල 04කට අදාළව වැඩ අවසන් නොවූ බලපත්‍ර පසු කටයුතු ලිපිගොනු 995ක් හා වැඩ අවසන් නොවූ දීමනාපත්‍ර පසු කටයුතු ලිපිගොනු 1129ක් පැවතුණි.
- (ඈ) ප්‍රාදේශීය ලේකම් කාර්යාල 09කට අදාළව ගංවතුර හා නායයාම් හේතුවෙන් පදිංචි ස්ථානයෙන් ඉවත් කර නැවත පදිංචි කිරීම සඳහා 2017 වර්ෂයේ සිට 2025 දක්වා රු.151,235,483ක මුදලක් ලබාගත් පවුල් 189ක් තම නිවාස සකසා පදිංචි වී නොතිබුණි.
- (ඉ) ඉඩම් කොමසාරිස් ජනරාල්ගේ 2008 අගෝස්තු 20 දිනැති අංක 2008/4 දරන චක්‍රලේඛයේ 3.3 වගන්තිය අනුව අනවසරයෙන් රජයේ ඉඩම් අල්ලා ගැනීම් වැළැක්වීම සඳහා ක්ෂේත්‍ර නිලධාරීන්ගෙන් දෙසති වාර්තා ලබාගත යුතු වුවත්, ප්‍රාදේශීය ලේකම් කාර්යාල 02ක දෙසති වාර්තා ලබා ගැනීම දුර්වල තත්ත්වයක පැවතුණි.
- (ඊ) ප්‍රාදේශීය ලේකම් කාර්යාල 03ක නොදියුණු වටිනාකම අයකර ගැනීමේ පදනම මත ලබා දී ඇති ඉඩම් සඳහා රු.6,301,084ක් අයකර ගත යුතුව පැවතුණි.
- (උ) ප්‍රාදේශීය ලේකම් කොට්ඨාශ 17කට අදාළව 2017 සිට 2025 වර්ෂය දක්වා වූ කාලපරිච්ඡේදය තුළ දිස්ත්‍රික්කයේ විකල්ප ඉඩම් ලබා දීමට හඳුනාගෙන තිබුණු පවුල් 2457කින් පවුල් 412ක් වෙත යෝග්‍ය ඉඩම් ලබා දීමට සමාලෝචිත වර්ෂය අවසාන වන විටත් කටයුතු කර නොතිබුණි.
- (ඵ) රත්නපුර දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 10ක 2011 වර්ෂයෙන් පසුව පැවැත් වූ ඉඩම් කඩවෙරිවලින් වාර්ෂික බදු බලපත්‍ර, දීර්ඝකාලීන බදු බලපත්‍ර සහ නොදියුණු වටිනාකම අයකර බලපත්‍ර ලබා දීමට නිර්දේශ වූ තීරණ 327ක කටයුතු විවිධ හේතූන් මත අවසන් නොවීමෙන් සමාලෝචිත වර්ෂය අවසන් වන විටත් බදු බලපත්‍ර ලබා දීමට නොහැකි වී තිබුණි.



ජාතික විගණන කාර්යාලය
ජාතික ගණකාගාරය
NATIONAL AUDIT OFFICE

(ඒ) 2009 මැයි 06 දිනැති අංක 1600/18 දරන අති විශේෂ ගැසට් පත්‍රයේ අනු අංක 01 අනුව රජයේ ඉඩම් කළමනාකරණ කැනීම සඳහා වාර්ෂික බදු පදනම මත ලබා දීමේ දී, වාර්ෂිකව කැනීම් කරන කියුබ් ප්‍රමාණය අනුව ගාස්තුවක් අයකළ යුතු වුවද, බලංගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් එම ගැසට් නිවේදනය බලාත්මක කළ දින සිට 2021 වර්ෂය දක්වා කාලපරිච්ඡේදය තුළ ගල් කැනීම් ස්ථාන 14කට අදාළව අයකළ යුතු රු.419,400,000ක් අයකර ගෙන නොතිබුණි.

5 නිරසාර සංවර්ධනය

5.1 නිරසාර සංවර්ධන අරමුණු හඳුනා ගැනීම

එක්සත් ජාතීන්ගේ සංවිධානයේ “නිරසාර සංවර්ධන න්‍යාය පත්‍රය 2030” ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයට අදාළ නිරසාර සංවර්ධන අරමුණු හා ඉලක්ක හඳුනාගෙන ඒවා ක්‍රියාත්මක කිරීම සඳහා ක්‍රියාකාරී සැලසුම් තුළට ඇතුළත් කර නොතිබුණි.

6 යහපාලනය

6.1 මහජනයා වෙත සේවා ඉටු කිරීම /මහජන පැමිණිලි සම්බන්ධව කටයුතු කිරීම

(අ) නිව්තිගල ප්‍රාදේශීය ලේකම් කාර්යාලයට 2019 වර්ෂයේ සිට 2025 ඔක්තෝබර් දක්වා ලද ආබාධිත අයදුම්පත් 90ක් සමීක්ෂණයට ලක්කර ලකුණු ලබා දී නොතිබුණි.

(ආ) 2024 අප්‍රේල් 09 දිනැති හා අමප/24/0615/028-I දරන අමාත්‍ය මණ්ඩල තීරණය අනුව 2024 මැයි මාසයේ සිට පොරොන්තු ලේඛනයේ නම ඇතුළත් වූවන් හට ආබාධිත දීමනාව ලබාදෙන ලෙස සඳහන් කර තිබුණ ද, ප්‍රාදේශීය ලේකම් කාර්යාල 02ක එදිනට පොරොන්තු ලේඛනයේ නම සඳහන් වූ ආබාධිත පුද්ගලයන් 74ක් සඳහා ප්‍රතිලාභ ගෙවීමට කටයුතු කර නොතිබුණි.

(ඇ) ප්‍රාදේශීය ලේකම් කාර්යාල 02ක ජනාධිපතිවරයා විසින් අත්සන් කළ දීමනාපත්‍ර 32ක් වසර 02ත් 05ත් අතර කාලයක් පසුව තිබුණ ද, බෙදා දීමට කටයුතු කර නොතිබුණු අතර කිරිඇල්ල ප්‍රාදේශීය ලේකම් කාර්යාලයේ ප්‍රාදේශීය ලේකම්වරයා විසින් අත්සන් කර අවසන් වූ බලපත්‍ර 11ක් වසර 03ත් 11ත් අතර කාලයක් ගත වී තිබුණ ද, ප්‍රතිලාභීන් වෙත බෙදා දී නොතිබුණි.

(ඈ) රත්නපුර දිස්ත්‍රික්කයේ දිව්වා සුළි කුණාටුවෙන් බලපෑමට ලක් වූවන් වෙනුවෙන් ආරක්ෂක අමාත්‍යාංශ වැය ශීර්ෂය මගින් 2025 දෙසැම්බර් 31 වන විට ලැබී තිබුණු රු.692,255,123ක ප්‍රතිපාදනවලින් රු.78,175,263ක් 2025 දෙසැම්බර් 31 වන විටත් උපයෝජනය කර නොතිබුණි. තවද ලද ප්‍රතිපාදන හා වියදම් දැරීම සම්බන්ධව විධිමත් දත්ත පද්ධතියක් පවත්වා ගැනීමට ද කටයුතු කර නොතිබුණි.

7. මානව සම්පත් කළමනාකරණය

7.1 අනුයුක්ත කාර්ය මණ්ඩලය, තර්ජන කාර්ය මණ්ඩලය

- (අ) සමාලෝචිත වර්ෂය අවසාන වන විට ජ්‍යෙෂ්ඨ මට්ටමේ සේවක පුරප්පාඩු 20ක්, තෘතීයික මට්ටමේ සේවක පුරප්පාඩු 16ක් හා ප්‍රාථමික මට්ටමේ සේවක පුරප්පාඩු 31ක් පැවති අතර ද්විතීයික මට්ටමේ අතිරික්ත සේවක සංඛ්‍යාව 157 ක් විය.
- (ආ) දිස්ත්‍රික්කය තුළ ක්‍රියාත්මක ඉදිකිරීම් වැඩ ව්‍යාපෘතිවල සාර්ථකත්වය සඳහා ඒවා සෘජුව අධීක්ෂණය කිරීමට විෂයය දැනුම සහිත නිලධාරීන්ගේ දායකත්වය ඉතා වැදගත් වුවත්, රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල සඳහා අනුමත කාර්මික නිලධාරී තනතුරු 36න් 19ක් හා අනුමත කාර්මික සහකාර නිලධාරී තනතුරු 36න් 18ක් 2014 සිට 2024 දක්වා වූ කාලය තුළ පුරප්පාඩුව පැවතුණි. එමෙන්ම, අනුමත සැලසුම් ශිල්පී තනතුර ද 2020 වර්ෂයේ සිට පුරප්පාඩු වී තිබුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කාර්යාල 09ක ක්‍රියාත්මක කරන ලද පුහුණු වැඩසටහන් 26ක් සඳහා සහභාගී වීමට යෝජිත සේවක සංඛ්‍යාව 2635ක් වුවත් සහභාගී වූ සේවක සංඛ්‍යාව 2079ක් විය. ඒ අනුව, එම පුහුණු වැඩසටහන්වල ප්‍රමාණවත් පරිදි ලභාකර ගැනීමට නොහැකි වීමෙන් ප්‍රතිපාදන උණුසුම් උපයෝජිත වී තිබුණි.


 එම්.ඒ. මදරසිංහ
 නියෝජ්‍ය විගණකාධිපති
 විගණකාධිපති වෙනුවට

එම්.ඒ. මදරසිංහ
 නියෝජ්‍ය විගණකාධිපති
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CHAPTER - 04

PERFORMANCE INDICES

4.1 Performance Indices of the Organization (Based on Action plan) - 2025

Serial No.	Programme	Actual Output as a percentage of Expected Output		
		100% - 90%	75% - 89%	50% - 74%
1	Decentralized Budget Programme	√		
2	District Development Programme	√		
3	Rural Road Development Programme – Phase 1	√		
4	Rural Road Development Programme – Phase 2	√		
5	Rural Road Development Programme – Phase 3	√		
6	Rural Development Programme	√		
7	Estate Infrastructure Development Projects	√		
8	Development and Renovation of Entrance Roads to Estates	√		
9	Rural Buddhist Temples Development Programme	√		
10	Rehabilitation of Disaster Affected Temples	√		
11	Dhamma School Development Programme	√		
12	Tourism Development Projects	√		
13	Disaster housing Programme in Estate Areas	√		

CHAPTER - 05**PERFORMANCES IN ACHIEVING SUSTAINABLE DEVELOPMENT GOALS (SDGs)****5.1 Sustainable Development Goals - 2025**

S.W. No.	Goal/ Target	Achievement Index	Progress of Performance Up to Date		
			0% - 49%	50% - 74%	75% - 100%
01	Eradication of Poverty	Improving Housing Facilities - 08 Welfare Projects - 01 Livelihood Development - 20			√
02	Food Security and Sustainable Agricultural Promotion	Minor Irrigation Development - 19 Cultivation of Subsidiary Crops in Fallow Paddy Fields - 01 Construction of Milk Refrigeration Centres - 01			√
03	Assurance of Fair and Qualitative Education	Improvement of Child Development Centre -01			√
04	Upgrading Drinking Water and Sanitary Facilities	Drinking Water Projects - 10 Upgrading Sanitary Facilities - 01			√
05	Building Firm Infrastructure Facilities	Road Development - 473 Development of Religious places - 21 Rural Playgrounds Development - 01 Development of Other Rural Infrastructure Facilities -02			√

5.2. Achievements and Challenges in Accomplishing Sustainable Development Goals**❖ ACHIEVEMENTS :**

- ▶ The continuous heavy rain have also affected the catchment areas of the Kalu Ganga and its tributaries and despite the calamities caused by 'Ditwa' strong wind and adverse weather conditions, the development programmes implemented to reduce multidimensional poverty in the district and achieved all other dimensions were able to achieve more than 90% of expected targets accomplishing the achievement of above indices.

❖ CHALLENGES :

- ▶ Even though the natural disaster situation due to 'Ditwa's affect (Flood – Landslides –Cyclone) is minimal in relation to other Districts, some difficulties were encountered in the implementation of infrastructure s and subsidy schemes.
- ▶ Specially, deficiencies in the data required to make the policy decisions important to the rural farming community and to form the basis for decisions to be taken for their improvements.

CHAPTER - 06

Human Resource Profile

Staff Information up to 31.12.2025				
Category of Service	Approved Cadre	Actual Cadre	No. of Vacancies	No. of excess cadre
Senior Level	97	77	20	0
Tertiary Level	46	30	16	0
Secondary Level	2038	2195	0	157
Primary Level	204	173	31	0
Other				
Total	2385	2475		

Serial No.	Position	Service	Approved Cadre	Available Cadre	Vacant/ Excess
1	District Secretary	SLAS	1	1	0
2	Additional District Secretary	SLAS	2	2	0
3	Director (Panning)	SLPS	1	0	1
4	Chief Accountant	SLAcS	1	1	0
5	Chief Internal Auditor	SLAcS	1	1	0
6	Assistant District Secretary	SLAS	1	1	0
7	Divisional Secretary	SLAS (I)	18	18	0
8	Assistant Divisional Secretary	SLAS (III/II)	18	11	7
9	Deputy / Assistant Director (Planning)	SLPS	21	16	5
10	Assistant Director (Planning)	Supplementary	13	7	6
11	Accountant	SLAcS	19	17	2
12	District Engineer	SLEngS	1	1	0
13	Administrative Officer	MSOS	19	14	5
14	Administrative Grama Niladhari		18	14	4
15	Translator	TS	9	2	7
16	Additional District Registrar	RegS	18	11	7
17	Information Technology Communication Officer	SLICTS	1	0	1
18	Development Coordinator	AS	18	17	1
19	Development Field Assistant	AS	26	18	8
20	Development Assistant	AS	4	3	1
21	Budget Assistant	AS	2	1	1
22	Development Officer - (Old)		9	5	4
23	Development Officer - (Head -278)		226	617	-391
24	Development Officer - (Head -409)	DOS	437	406	31
25	Development Officer - (Head -130)	DOS	177	104	73
26	Technical Officer (1 Central Government)	SLTS	36	14	22
27	Draftsman	SLTS	1	0	1
28	Management Services Officer	MSOS	470	466	4
29	Grama Niladhari		575	500	75
30	Information Technology Communication Assistant	Departmental	20	15	5
31	Technical Assistant Officer	SLICTS	36	18	18
32	Receptionist	Contract Basis	1	0	1
33	Driver	CDS	46	41	5
34	Karyala Karya Sahayaka (Office Assistant)	CES	141	132	9
35	Electrician / Plumber	Departmental	1	0	1
36	Watcher	Departmental	15	0	15
37	Circuit Keeper	Departmental	1	0	1
* Not added Additional Registrar Position					

6.2 Briefly State How Human Resource Shortage or Excess Affects the Performance of the Organization.

Employee shortage -

- ▶ The relevant divisions can influence the required officials at different levels such as Senior/Tertiary/Secondary/Primary etc.

Employee Excess -

- ▶ Not working at the maximum capacity.
- ▶ Time waste is a challenging fact.
- ▶ The ability to organize trade union, groups and it directly affects the performance of the organization

6.3 Contribution of Training Courses to the Performance of the Organization

Human Resource Development (All Local Training Opportunities)

S.No.	Training Programme	No. of Training Programmes Conducted	Provisions for 2025 (Rs.)	Expenditure as at 31.12.2025 (Rs.)	No. of Beneficiaries
1	District Secretariat	14	1,500,000.00	1,033,409.00	1,173
2	Divisional Secretariats	78	3,000,000.00	2,573,249.04	5,858
Total		92	4,500,000.00	3,606,658.04	7,031

CHAPTER - 07

COMPLIANCE REPORT

No.	Relevant Requirement	Statement of Compliance (Yes/No)	Brief Explanation on Non-compliance	Suggested Corrective Measures to Prevent Future non-performance
1	The following Financial Statements/ Accounts have been presented on the due date.			
1.1	Annual Financial Statement	Yes		
1.2	Advance Account to Public Officers	Yes		
1.3	Trading and Manufacturing Advance Account (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Account	Not Applicable		
1.5	Special Advance Account	Yes		
1.6	Other	Not Applicable		
2	Maintaining Books and Registers			
2.1	Maintenance and Update of Fix Assets register according to P.A. Circular No. 267/2018	Yes		
2.2	Maintaining updated Individual Salary Register/Individual Salary Cards	Yes		
2.3	Maintaining updated Audit Query Register	Yes		
2.4	Maintaining updated internal audit reports Register	Yes		
2.5	All Monthly Accounts Summaries (CIGAS) have been prepared and forwarded to the treasury	Yes		
2.6	Maintaining updated Cheques and Money order Register	Yes		
2.7	Maintaining updated inventory Registers	Yes		
2.8	Maintaining updated stock registers	Yes		
2.9	Maintaining updated Damages and Losses Register	Pending Performance		
2.10	Maintaining updated the Security Register	Yes		
2.11	Maintaining updated counter-foil Register (GA – N20)	Yes		
03	Delegation of Functions for Financial Control (F.R. 135)			
3.1	Financial authority has been delegated within the organization.	Yes		
3.2	Delegation of financial Authority has been communicated within the organization.	Yes		
3.3	Authority has been delegated ensuring every transaction to be performed through two or more officers.	Yes		
3.4	Controls have been followed by the Accountants while using the Government Payroll system according to the Public Accounts Circular no. 171/2014 of 11.05.2014.	Yes		
4	Preparing Annual Plans			
4.1	Annual Action Plan has been prepared.	Yes		
4.2	Annual Procurement Plan has been prepared	Yes		
4.3	Annual Internal Audit Plan has been prepared	Yes		
4.4	Annual estimates are prepared and submitted to the National Budget Department (NBD)	Yes		
4.5	The cash Flow Statement has been sent in time to the Treasury Operation Department	Yes		
5	Audit Queries			

5.1	Answers to all Audit queries have been sent within the time frames prescribed by the Auditor General	Updating in progress		
6	Internal Audit			
6.1	An internal Audit plan has been developed at the beginning of the year after consulting the Auditor General in terms of F.R.134(2), DMA/1-2019	Yes		
6.2	All internal audit reports are responded to within one month	In progress		
6.3	Copies of all Internal Audit reports are submitted in duplicate the Department of Audit management in terms of the Section 40(4) of the Act No 19 of 2018	Yes		
6.4	Copies of all internal Audit Reports have been forwarded to the Auditor General 134(3).	Yes		
7	Audit and Management Committee			
7.1	Minimum of four audit and management Committee meetings have been held in a year as per the Circular No. 1-2019	Yes		
8	Assets Management			
8.1	Information on purchase and disposal of assets has been submitted to the Comptroller General as per the Paragraph 7 of the Asset Management Circular No. 01/2017.	No		
8.2	Appointing a Coordinating Officer to coordinate the implementation of the provisions of the Circular and forwarding the particulars of the Office of the Administrator as indicated in the paragraph 13 of the said Circular	No		
8.3	Conducted a Board of Survey and submitted the report on the due date according to the Public Finance Circular No. 05/2016	Yes		
8.4	The recommendations actions were taken within the time frame indicated in the circular regarding the surplus and excess disclosed by the Board of Survey	Yes		
8.5	Unfitting items has been destroyed as per F.R. 772	Yes		
9	Vehicle Management			
9.1	Daily running charts and monthly summaries of the pool vehicles have been prepared and submitted to the Auditor General on the due date	Yes		
9.2	Vehicles unfit for use have been disposed within a period not less than 6 months having been decided to unfit.	In progress		
9.3	Log books of the vehicles have been maintained updated	In progress		
9.4	Steps in terms of F.R. 103,104,109 and 110 have been taken regarding every accident.	In progress		
9.5	Fuel consumption of vehicles has been re-tested as per the paragraph 3.1 of the P.A. Circular No. 30/2016 dated 29.12. 2016.	In progress		
9.6	Change of Absolute ownership has been entered in to log book after ending of the period of lease	Yes		
10	Management of Bank Accounts			
10.1	Bank Reconciliation has been prepared and certified and ready to audit on the due date.	Yes		
10.2	Inactive accounts which have come from the year under review or previous years have been settled.	Yes		
10.3	The balances disclosed in the Bank Reconciliation Statement have been dealt with in accordance with the F.R. and they are settled within a month after adjustments are made to them.	Yes		
11	Utilization of Provisions			
11.1	Allocate provisions has been utilized within the limits	Yes		
11.2	Remaining provisions at the end of the year has not been exceeded the year-end balance provisions as per F.R. 94(1)	Yes		
12	Advance Account for Public Officers			
12.1	Compliance to the limits	Yes		
12.2	A time analysis of the outstanding loan balances has been carried out.	Yes		
12.3	Loan balances outstanding for more than one year have been settled	Pending Performance		

13	General Deposit Account			
13.1	Actions have been taken regarding the overdue deposits as per F.R.571	Yes		
13.2	General Deposit Control Account has been maintained updated	Yes		
14	Imprest Account			
14.1	The balance of the cash book at the end of the year under review has been remitted to the department of Treasury Operations	Yes		
14.2	Ad-hoc sub imprests have been settled within a months period after completion of the task as per F.R. 371	Yes		
14.3	Ad- hoc sub imprests have been released exceeding approved limits as per F.R. 371.	Yes		
14.4	The balance of the imprest account has been compared with the Treasury records	Yes		
15	Revenue Account			
15.1	Withdrawal from the public revenue has been done according to the Regulations	Yes		
15.2	Collected revenue has been credited directly to the Revenue account instead of crediting to the deposit account.	Yes		
15.3	Receipt of income arrears has been referred to the Auditor General as per F.R. 176.	Yes		
16	Human Resource Management			
16.1	Payments to the staff have been done within the approved cadre.	Yes		
16.2	Every member of the staff has been given a written duty list.	In progress		
16.3	All reports have been submitted to the MSD according to the Circular No. 04/2017 dated 20.09.2017.	Yes		
17	Provisions Regarding Providing Information to the Public			
17.1	A formal information register has been maintained updated according to the RTI Act and regulations.	Yes		
17.2	Information of the organization has been published via Web-site or through an alternative measures and whether these websites or alternative measures facilitate the public to file charges against the public authority.	In progress		
17.3	Semi- annual and Annual reports have been submitted according to Section 8 and 10 of the Act.	No		
18	Implementation of Citizen Charter			
18.1	The organization has prepared and implemented the Citizen charter/Citizen Service Provider Charter in accordance with the P.A Circular Nos. 05/2008 and 05/2008(i)	Yes		
18.2	The organization has developed a system for monitoring and evaluating the preparation and implementation of the Citizen Charter.	In progress		
19	Developing a Human Resource Plan	Yes		
19.1	A human resource plan has been developed in the format given in annexure02 of the P.A. circular No. 02/2018 dated 24.01.2018.	Yes		
19.2	In the HR plan, every member of the staff is given minimum training opportunity not less than 12 hours per year.	Yes		
19.3	Annual performance agreements have been signed for all the staff based on the format annexed to the above circular.	Yes		
19.4	A senior officer has been appointed and given responsibility for the preparation of human resource development plan, organizing capacity building programmes and conducting skill development programmes according to the paragraph 6.5 of the above mentioned circular	Yes		
20	Answers for Audit Paragraphs			
20.1	Deficiencies in audit paragraphs issued by the Auditor General for previous years have been rectified.	Yes		

Photo Gallery of Annual Performance in 2025

Granting Two Lakh each for the entrepreneurs affected by the disaster.



Awarding certificates for Electric Mechanics who passed National Vocational Qualification Level 03 – NVQ Level 03



10.12.2025 - Ratnapura District Coordination Committee Meeting



Ditwa Cyclone – Flood Situation



Celebration of World Children's Day (01.10.2025)





THANK YOU.