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தகவல் தொழிநுட்ப முகாமைத்துவ திணைக்களம்

Department of Information Technology Management

ITMD

ENRICHING DIGITAL ECONOMY

කාර්යසාධන වාර්තාව
செயலாற்றுத்திறன் அறிக்கை
Performance Report

2025

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நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சு

Ministry of Finance, Planning and Economic Development

Department of Information Technology Management

Performance Report 2025

ENRICHING DIGITAL ECONOMY

026 Department of Information Technology Management

The Secretariat
Colombo 01
Sri Lanka

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Website facebook Whatsapp Channel YouTube LinkedIn

Annual Performance Report
2025

Department of Information Technology Management
Head No 329

Abbrivations

AD	- Active Directory
AD	- Assistant Director
ADG	- Additional Director General
AI	- Artifical Intelligence
AO	- Administrative Officer
CII	- Critical Information Infrastructure
COPA	- Committee on Public Accounts
DD	- Deputy Director
DMA	- Department of Managemnt Audit
DO	- Development Officer
DPI	- Digital Public Infrastruture
GFLSM	- Guarantee Fund Loan Settlement Monitoring Systems
ICT	- Information & Communication Technology
ICTA	- Information and Communication Technology Assistant
ICTO	- Information and Communication Technology Officer
IP/VPN	- Internet Protocol/ Vertual Private Network
IT	- Information Technology
ITMD	- Department of Information Technology Management
L3	- Layer 3
LGC	- Lanka Government Cloud
MoF	- Ministry of Finance
MSO	- Management Servicers Officer
NBD	- Department of National Budget
NCSOC	- National Cyber security Operation center
NFAMS	- Non-Financial Assets Management System
NIC	- National Identity Card
NOC	- Network Operation Center
NPD	- Department of National Planning
OES	- Office Employee Service
OLMS	- Overseas Leave Management System
PC	- Personnel Computer
PP&E	- Property, Plant and Equipment
UAT	- User acceptance Testing
VLAN	- Vertual Local Area Network
VM	- Virtual Machine

Chapter 01
Institutional Profile/Executive Summary

1.1. Introduction

Sri Lanka is aiming to develop a robust Digital Economy by focusing on five key strategic areas:

- Ensuring a transparent and efficient Governance
- Developing the Digital Industry Competitively
- Driving the overall digital economy
- Enabling the digital transformation of strategic industries
- Strengthening capacity development across Industry, Government, and Citizens

In line with this vision, the Digital Economy Blueprint outlines a comprehensive roadmap to accelerate inclusive economic growth, enhance productivity, and improve citizen well-being. This will be achieved through universal digital connectivity, robust public digital infrastructure, advanced digital platforms, inclusive policy frameworks, and targeted public and private investments.

In line with this directive, in the year 2025, with the motto of "Enriching Digital Economy" the Department of Information Technology Management (ITMD) took several initiatives to facilitate this journey in the Ministry of Finance.

- Delivered comprehensive IT support services across all departments of the Ministry of Finance (MoF) ensuring operational continuity and system integrity including Capacity Building
- Strengthened the Ministry's network infrastructure by enhancing secure connectivity and enabling seamless communication, establishing a robust foundation for future digital transformation initiatives
- Implemented enhanced protection measures for mission-critical network equipment and power backup systems, ensuring the resilience and operational integrity of the Ministry's IT infrastructure
- Digitalized certain workflows of the Institutions of Ministry of Finance, including system development for several Treasury Departments, enhancing the transparency and effectiveness of the services given to the other government institutions
- Coordinated with relevant government agencies and provide guidance to system development, integration and data sharing

1.2. Vision, Mission, Objectives of the Institution

Vision

Digitalized treasury management system for the economic development of the country.

Mission

Coordinate and facilitate digitalized transformation of treasury management to assist decision making on designing, implementing, executing, monitoring and evaluating of treasury functions.

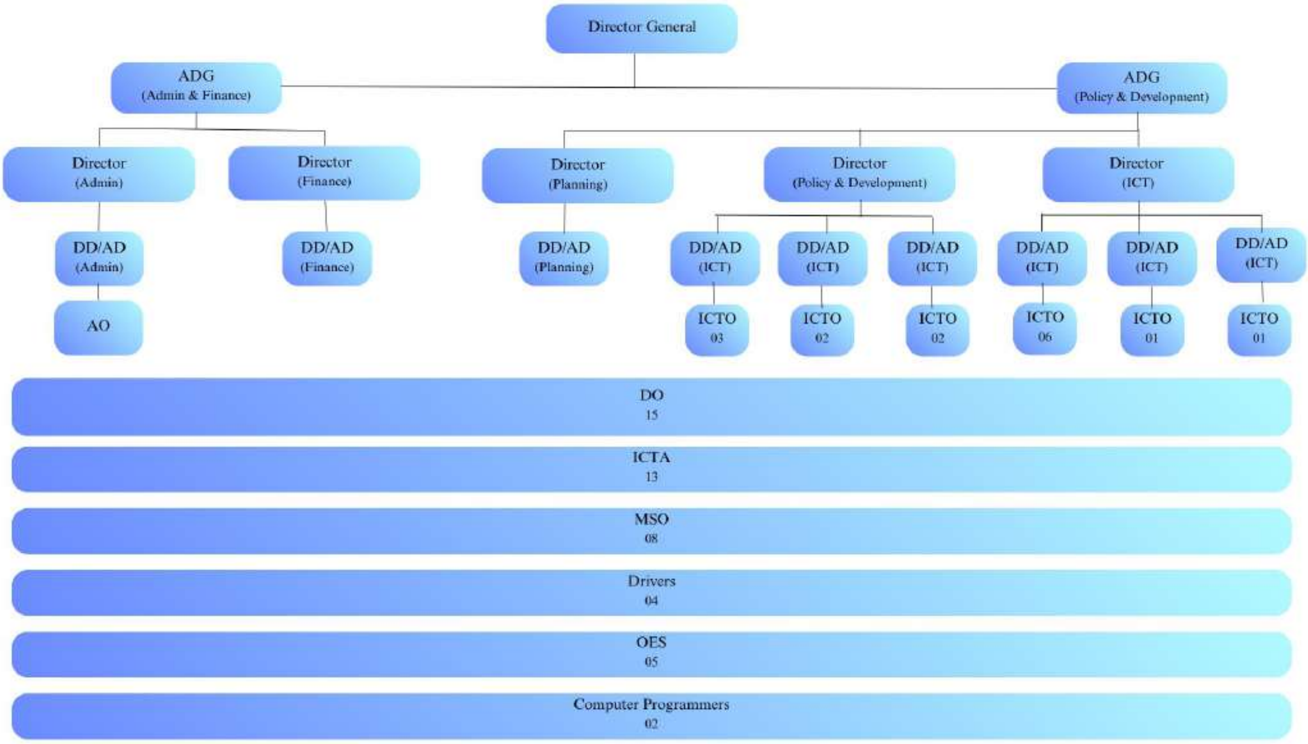
Objectives

- To coordinate ICT activities in the General Treasury with the purpose of ascertaining e-governance objectives
- To create and deploy effective digital communication channels for a paperless office environment
- To facilitate and develop ICT based systems in order to facilitate efficient service delivery
- To modernize the foundational infrastructure upon which the IT systems of the General Treasury are built ensuring uninterrupted ICT services
- To ensure citizen friendly information dissemination through the Ministry's Web Portal and other means of ICT

1.3. Key Functions

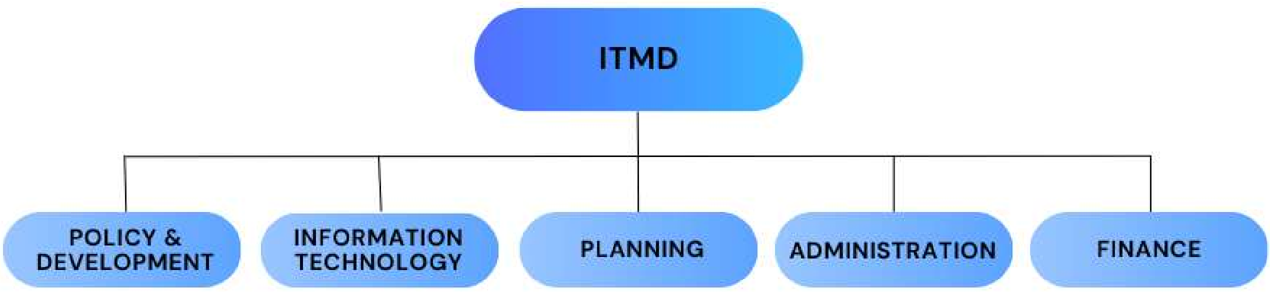
- Policy interaction for the digitalization initiatives of various entities
- Implementing an IT policy to the MoF and its Departments
- Upskilling and enhancing the capacity of the staff on Information and Communication Technologies
- Designing, developing, implementing and maintaining IT systems to facilitate smooth functioning of the processes
- Liaising with the stakeholders and facilitating throughout the project lifecycle for National Level ICT initiatives
- Liaising with stakeholders to facilitate the Treasury Departments to ensure the Cyber Security
- Providing updated information through the treasury website
- Upgrading the ICT infrastructure and security measures of the Ministry in due time
- Providing maintenance support for optimum usage of ICT resources
- Providing ICT related industrial training opportunities

1.4 Organization Chart



ADG	Additional Director General	DO	Development Officer
DD	Deputy Director	ICTA	Information and Communication Technology Assistant
AD	Assistant Director	MSO	Management Service Officer
AO	Administrative Officer	OES	Office Emoloyee Service
ICTO	Information and Communication Technology Officer		

1.4. Main Divisions of the Department



1.5. Institutions/Funds coming under the Department - No

1.6. Details of the Foreign Funded Projects (if any) – N/A

Chapter 02
Progress and the Future Outlook

Department of Information Technology Management is mainly focusing on enriching digital economy by coordinating and facilitating digital transformation of treasury management to assist the government on economic policy decision making while managing IT infrastructure of the Ministry of Finance/General Treasury.

2.1 Special Achievements in the year 2025

2.1.1 Policy & Development

❖ **Integration of Information Systems Involved in Government Revenue Collection**

As per the directives issued by the Committee on Public Accounts (COPA), the Department of Information Technology Management involved to examine the feasibility of integrating information technology systems and to report on the progress of such integration, with a view to enhancing the efficiency of government revenue collection through the improvement and integration of the IT systems of 13 key institutions involved in revenue collection.

The Department continued to facilitate and coordinate the system integration activities of the relevant institutions and will continuously monitor the progress of system integration initiatives of the 13 revenue-generating institutions. The most recent progress review meeting for the year 2025 was held in January 2026 under the chairmanship of the Deputy Secretary to the Treasury, with the participation of the Secretary to the Ministry of Digital Economy, heads of the relevant departments, members of the technical committees, and the respective coordinating officers.

❖ **Analysis of Treasury Information Systems and Acceleration of Digitalization**

Section 36 of the Public Finance Management Act No. 44 of 2024 states that an effective computer system should be developed to carry out the tasks of the Treasury efficiently. Considering the ACID properties such as Atomicity, Consistency, Isolation, and Durability, which are a set of four database guarantees ensuring transaction reliability, data integrity, and accuracy even during failures, details of the information systems of 16 Treasury departments were obtained as an initiative to analyze data gaps and accelerate the digital transformation of the General Treasury.

❖ **Regulations, Directives, and Action Plan related to the Department**

To plan information technology systems in a systematic, secure, and transparent manner, the regulations, directives, and an action plan for the next five years were prepared and submitted to the Department of Public Finance in line with Section 36 of the Public Finance Management Act No. 44 of 2024.

❖ ICT Policies

The Department of Information Technology Management initiated the study and drafting of 13 ICT policies to strengthen the digitalization journey of the General Treasury through an efficient set of Information and Communication Technology policies.

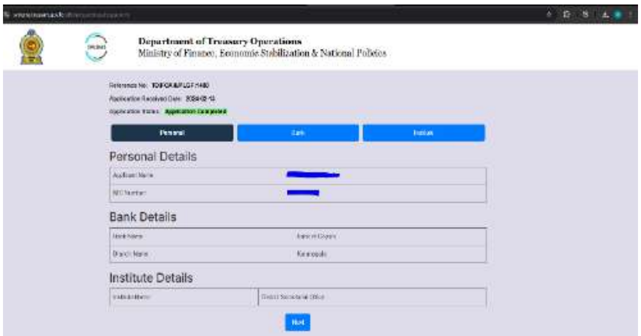
❖ Stakeholders Engagement

More than 20 high-level discussions were conducted with ICT leaders representing the global ICT industry. These discussions provided opportunities to absorb updated knowledge into the public sector and to align with competitive trends in the industry.

2.1.2 Systems Development

The ITMD Software Development Team officially launched GFLSM and successfully delivered two key digital solutions that enhanced operational efficiency and transparency within the Treasury.

❖ Launching of Guarantee Fund Loan Settlement Monitoring System (GFLSMS)



The System was developed to support the Department of Treasury Operations by enabling a seamless, efficient, and transparent loan settlement monitoring process. The system was officially launched on 06th January 2025**.**

❖ +Overseas Leave Management System (OLMS)

The system was developed upon the request of the Secretary to the Treasury to address delays in overseas leave approvals and the lack of centralized visibility into officers' leave histories. The system streamlined the approval workflow and improved record transparency. OLMS was successfully launched on 18th September 2025.

❖ Audit Management System (Xpert Audit) – Audit Plan Creation Module

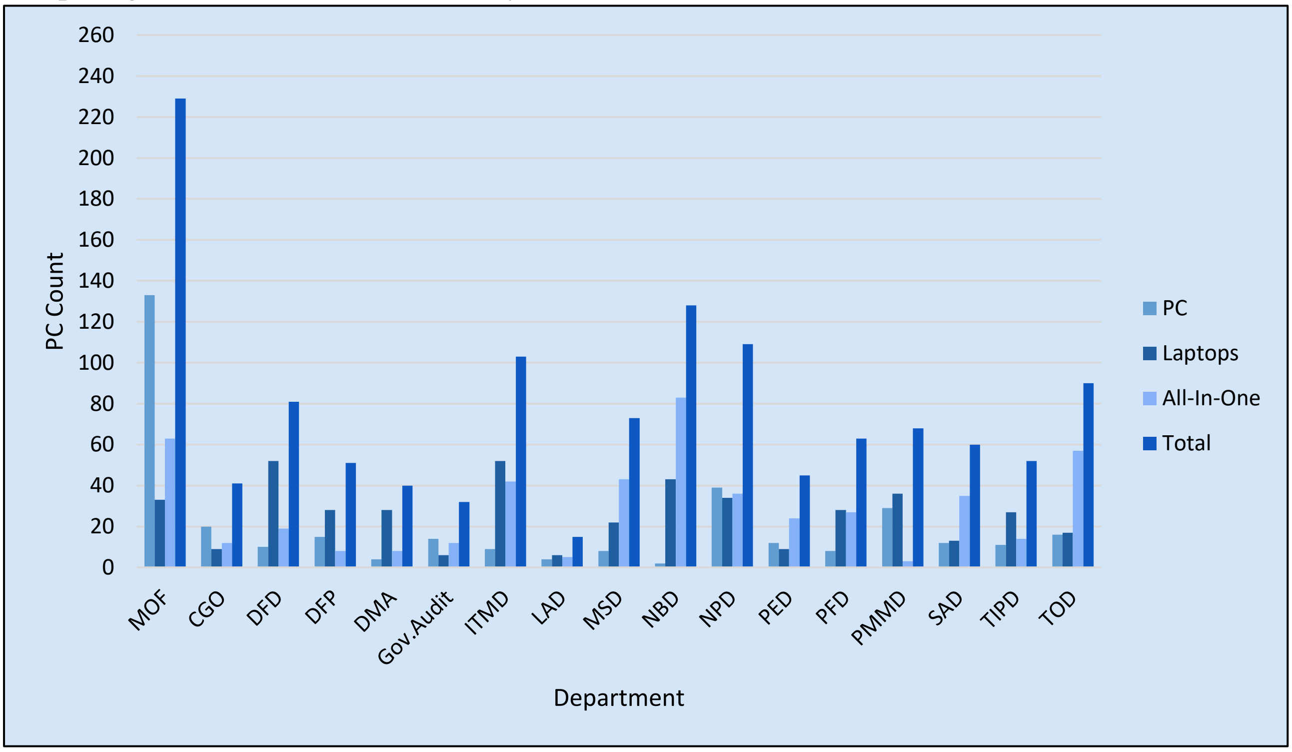
The Development of the Audit Plan Creation module in the Xpert Audit system initiated in 2024 which was rebranded as DMA Connect was completed and handed over to the Department of Management Audit for User Acceptance Testing (UAT).

2.1.3 ICT Supports and Initiatives

❖ A Comprehensive PC Survey for Optimal Performance

Department of Information Technology Management (ITMD) successfully executed a ministry-level Personnel Computer (PC) survey and assessment exercise covering all departments within the Ministry of Finance. The comprehensive survey systematically documented all computing assets including Desktop PCs, All-in-one PCs, and laptops, while capturing critical technical specifications such as operating system versions and endpoint protection status. This strategic initiative enabled the IT department to establish an accurate baseline of the ministry's current IT infrastructure landscape, facilitating evidence-based decision-making for hardware maintenance schedules, security patch deployment, antivirus management, and optimal resource distribution across departments. The findings provided valuable insights into technology gaps, security vulnerabilities, and equipment lifecycle status, thereby supporting proactive IT asset management and informed budgetary planning.

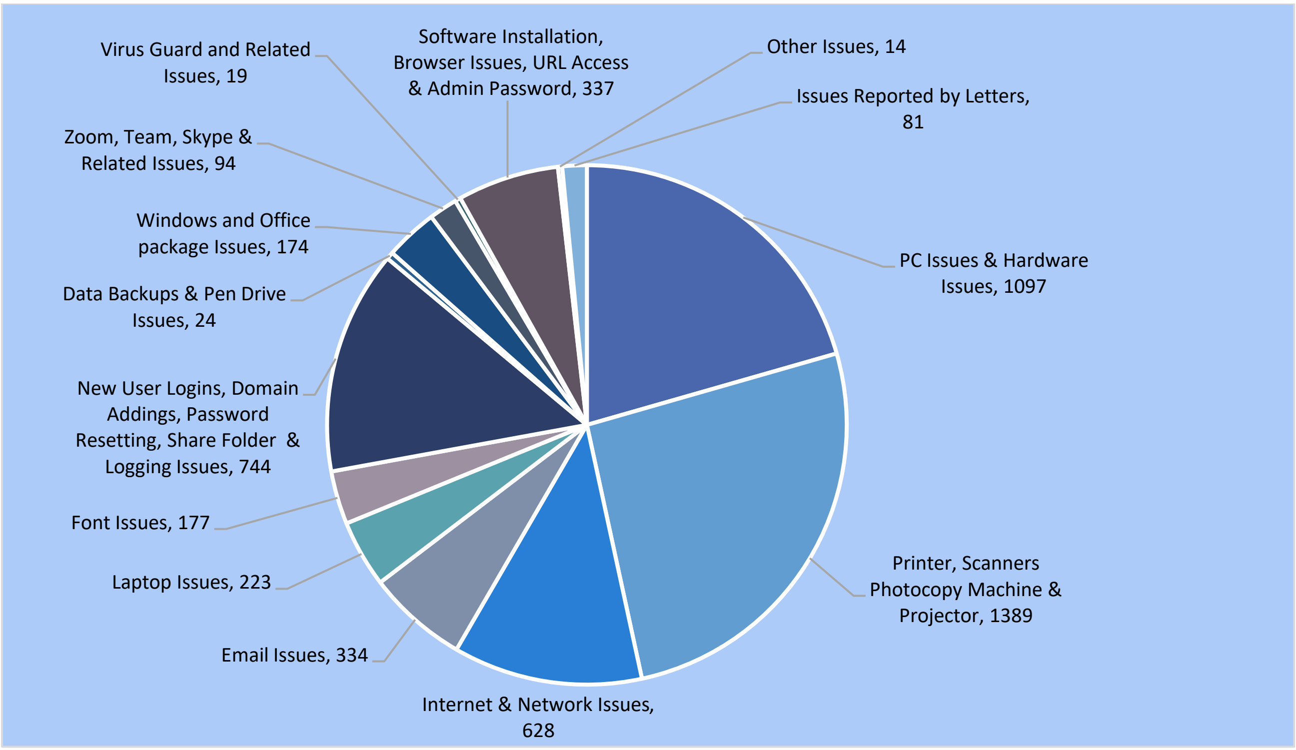
Department-wise PC distribution summary is presented as follows, offering a clear overview of computing resources across the Ministry.



❖ Resolving Hardware Issues for Seamless Operations

During the reporting period, Department of Information Technology Management demonstrated strong performance in delivering comprehensive IT support services across all departments of the Ministry of Finance, ensuring operational continuity and system integrity. The department successfully addressed a wide range of technical issues including computer malfunctions, printer maintenance, scanner and photocopier repairs, projector troubleshooting, network connectivity problems, email access issues, and software application support. Additionally, the team efficiently managed critical administrative and security functions such as user login management, password resets, data backup operations, security updates, and virus protection.

Performance data indicates that the majority of resolved cases were concentrated in two primary categories: Printer, Scanner, Photocopy Machine & Projector-related issues, and PC & Hardware repairs, which informed strategic resource allocation throughout the year. Through prompt diagnosis and effective resolution of technical challenges, ITMD significantly minimized system downtime, enhanced operational efficiency, and ensured the seamless execution of financial processes, interdepartmental communication, and mission-critical operations across the Ministry. The accompanying graph provides a visual breakdown of the annual distribution of resolved issues across all service categories for the period of January 2025 to December 2025.



Source: ITMD Help Desk Information

❖ Network Infrastructure Modernization

Following a comprehensive procurement process conducted in 2025, which was successfully completed through to the awarding of the tender, the ITMD executed a major infrastructure upgrade by replacing 15 obsolete floor switches with advanced Layer 3 (L3) switches throughout the Ministry premises. This modernization initiative significantly improved network speed, traffic management, and inter-VLAN routing capabilities. Additionally, two IPVPN switches were strategically installed at the Ministry of Finance, strengthening secure connectivity and enabling seamless communication with external networks. These upgrades have substantially enhanced network security, reduced latency, and provided a robust foundation for future digital transformation initiatives across the Ministry.

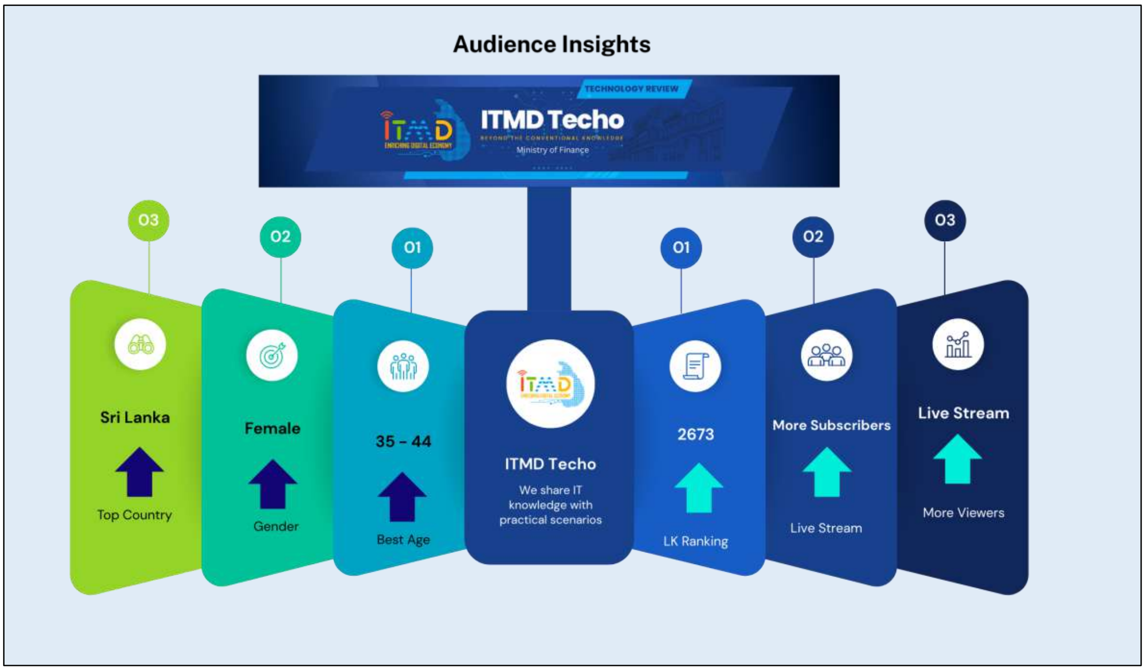
❖ Security Enhancement: Critical Infrastructure Monitoring

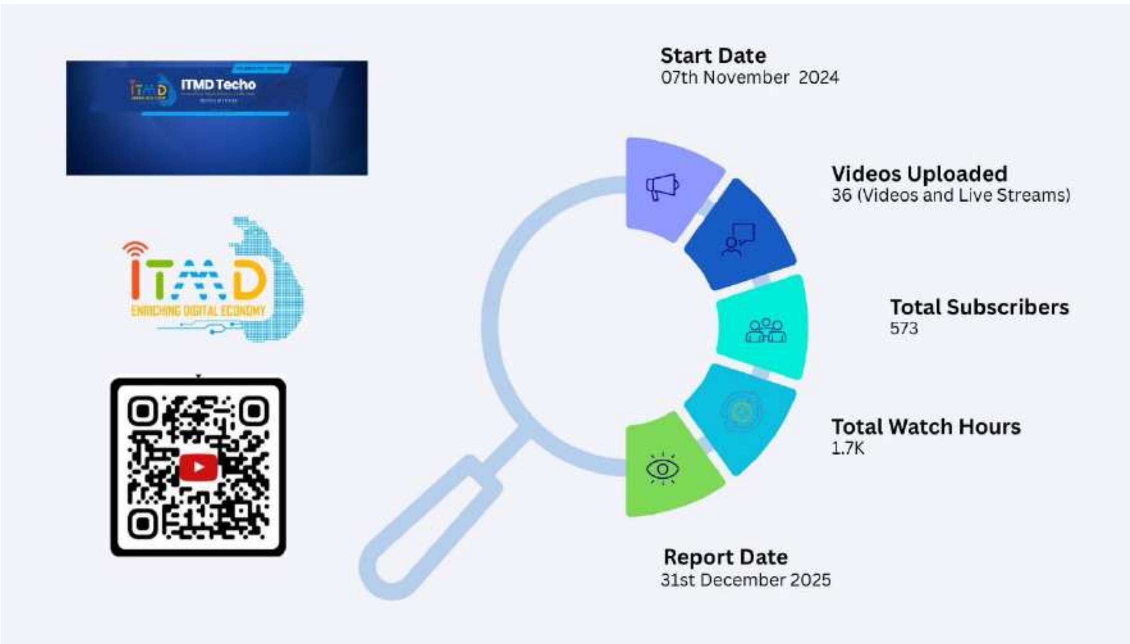
To strengthen physical security and ensure continuous monitoring of critical IT assets, ITMD installed CCTV surveillance systems in the Network Operations Center (NOC) and UPS room. This security enhancement enables real-time monitoring and recording of all access and activities within these vital facilities, ensuring accountability, preventing unauthorized entry, and facilitating rapid incident response. The installation provides an additional layer of protection for mission-critical network equipment and power backup systems, thereby safeguarding the operational integrity of the Ministry's IT infrastructure.

2.1.4 Capacity Development – Friday Forum

The Friday Forum program, launched in 2024 to enhance the technical knowledge and practical application skills of officers in this department and the Treasury, successfully surpassed its targeted milestones during 2025. The primary drivers of this success were the selection of timely and relevant topics, the collaboration of highly proficient resource persons, and the strategic promotion of the sessions via the "ITMD Techo" YouTube channel, making them accessible for a large number of users to view. Furthermore, by identifying the genuine needs of officers when selecting programs and ensuring their practical relevance during implementation, these sessions gained significant popularity among public officers.

The progress achieved by the "ITMD Techo" YouTube channel to date is clearly reflected in the following data analysis.






Introduction to the Resilient DC White Paper
Questions & Answers
WAYS TO
ITMD
ENRICHING DIGITAL ECONOMY
FRIDAY FORUM

The following is a list of the programs conducted in 2025:

No.	Programme Name	No. of Participants
01	IT Projects in Sri Lanka	135
02	Digital Public Infrastructure (DPI) and Its Role in Modern Governance	59
03	Recent Trends in IT Sector Development with a focus on India's Experience	29
04	Cybersecurity Awareness & Best Practices	114
05	Unlock the Power of M365: Boost Productivity & Collaboration	51
06	Shield Your Digital World: Unified Defence On a Single Pane of Glass	83
07	Empowering Government Through Digital Transformation:Secure, Scalable and Smart Solutions	89
08	Protecting the Digital Estate using the World's most Advanced AI/ML – based Cybersec Technologies	64
09	The End-To-End Data Journey	94
10	Towards a Citizen-centric Government in the Era of Agentic AI	35
11	Shifting the Balance Secure-By-Design Strategies in Public Sector IT Procurement	150
12	Building a Resilient Data Center – The Strategic Imperative of Resilient Data Centers in the AI Era	142
13	AI Tools	30
14	e-Payroll Review Session	29
15	Basic Concepts of Graphic Designing	34
16	Designing Tools Adobe Photoshop – Part 01	38
17	Procurement of Information Systems	155
18	Guarantee Fund Loan Settlement Monitoring System	32
19	BID Evaluation	221
20	Tansforming Public Project Delivery in Sri Lanka for Economic Recovery	284
21	AI Powered Productivity – Simple Ways to Transform Daily Office Tasks Easier	685
22	Scroll Smart: Staying Safe on Social Media and Massaging Apps	121

❖ **Capacity Development Initiatives for Other Government Institutions**

As part of the Department’s capacity development initiatives, the “Friday Forum” programme was extended to other public sector organizations aimimg to enhace the knowledge and competencies of the government officials resides in those institutions. These programmes are conducted upon their request.

The first such trainging programme was conducted as an on-site training session at the Karandeniya Divisional Secretariat premises and was simultaneously live-streamed through the ITMD Techo YouTube channel**,** enabling wider participation and access beyond the venue. This initiative contributed to strengthening inter-institutional collaboration and expanding the reach of the Department’s knowledge-sharing efforts.

2.2 Future Activities

The Department has planned to accomplish the following activities in the future, in order to have a optimal digital working environment in the Ministry of Finance.

- ### End-User Device Modernization

  The Ministry of Finance plans to replace approximately 1,000 outdated laptops and desktop PCs across the Treasury and its departments, with the support of the Department of Information Technology Management, to ensure compatibility with modern applications and security standards. This activity includes standardized operating system deployment, installation of required productivity and line-of-business software, integration with Active Directory (AD), user profile configuration, and enforcement of organizational IT policies. The modernization initiative will significantly improve system reliability, reduce hardware failures, enhance user productivity, and ensure uninterrupted support for treasury operations and day-to-day administrative activities.

- ### Endpoint and Server Security Enhancement

  To strengthen the overall cybersecurity posture, advanced endpoint and server security solutions will be implemented across the Ministry of Finance and its departments. This includes deploying a centralized antivirus and endpoint protection platform with real-time threat detection, malware protection, and policy-based security controls. The solution will cover treasury PCs, laptops, and critical servers, enabling centralized monitoring, incident response, and compliance with national information security standards. This initiative will reduce the risk of cyber threats, data breaches, and unauthorized access to government systems.

- ### Network Infrastructure Upgrade

  The existing network infrastructure will be enhanced by upgrading legacy network with modern, high-performance, and secure network equipments. The upgrade will improve bandwidth capacity, network stability, and fault tolerance while supporting secure data transmission across departments. This activity will ensure reliable connectivity for internal systems, inter-departmental communication, and future digital services, while also enabling better network management, monitoring, and scalability to support growing operational demands.

- ### Virtualization Environment Improvement

  The current virtual machine (VM) infrastructure will be upgraded to support better system performance, high availability, and efficient resource utilization. This includes upgrading hypervisors, storage, and virtualization management tools to host critical applications more effectively. The improved virtualization environment will reduce system downtime, enhance application responsiveness, support disaster recovery capabilities, and provide a scalable foundation for hosting existing and future government systems.

- ### Government Cloud Migration (LGC)

  In alignment with National ICT Policies, selected systems will be migrated to the Lanka Government Cloud (LGC) to ensure secure, scalable, and sustainable system hosting. This activity includes system assessment, migration planning, data transfer, testing, and post-migration optimization. Migrating to the government cloud will enhance system availability, performance, and security while reducing long-term infrastructure costs. It will also support centralized governance, compliance, and future digital transformation initiatives within the public sector.

❖ **Connecting to National Cyber Security Operation Center (NCSOC)**

The primary objective of the National Cyber Security Operations Centre (NCSOC) is to provide comprehensive cyber security detection, monitoring, and incident response services to Critical Information Infrastructure (CII) organizations and other government institutions. Following a National CII Survey conducted by Sri Lanka CERT, MoF has been identified as a CII organization, as communicated under Circular No. MOT/2023/01 dated 02nd May 2023 issued by the Secretary, Ministry of Technology.

❖ **Structural Asset Module of the Non-Financial Asset Management System (NFAMS)**

ITMD has initiated support services to the Departments, which are pending ITMIS modules, until they are implemented in alignment with the Government's digitalization policy for 2026, the Structural Asset Module of the Non-Financial Asset Management System (NFAMS), which is currently undergoing UAT, is planned to be implemented and go live. In addition, the remaining NFAMS modules, Building, Plant & Machinery, and Office Equipment are scheduled for implementation within the year.

❖ **Internal Audit Management System – DMA Connect**

Internal Audit Management System, developed for the Department of Management Services and rebranded as DMA Connect, is planned to be completed in 2026. The first phase of the system, Audit Plan Creation, has already been developed. Based on change requests submitted by the Department of Management Audit, enhancements to this phase are currently in progress prior to proceeding with subsequent phases.

❖ **Deployment of Microsoft 365**

Ministry of Finance is in the process of migrating the existing on-premises Microsoft Exchange email environment, Office productivity tools, and Active Directory, integrated user accounts to Microsoft 365.

In parallel, the current on-premises file share infrastructure is being migrated to Microsoft SharePoint Online and OneDrive, enabling centralized, secure, and controlled document management.

This initiative will significantly strengthen the Ministry's IT capabilities by:

- Enhancing security through cloud-based identity management, multi-factor authentication, and built-in data protection controls.
- Improving collaboration and productivity through modern tools such as Microsoft Teams, SharePoint, and cloud-enabled Office applications.
- Reducing dependency on aging on-premises infrastructure and minimizing operational and maintenance overhead.
- Supporting hybrid and remote work models while ensuring business continuity and scalability.
- Establishing a future-ready, compliant, and resilient digital platform aligned with government IT modernization objectives.

The Microsoft 365 implementation represents a major milestone in the Ministry's digital transformation journey and provides a strong foundation for future IT initiatives.

M.M.C.P. Mohottigedara
Director General
Department of Information Technology Management
Ministry of Finance, The Secretariat, Colombo 01.

M M C P Mohottigedara
Director General
Department of Information Technology Management

Chapter 03

Overall Financial Performance for the year ended 31st December 2025

3.1 Statement of Financial Performance

ACA - F

Statement of Financial Performance
for the period ended 31st December 2025

Revised Budget Allocations 2025 Rs.		Note	Actual 2025 Rs.	Actual 2024 Rs.	
-	Income Tax	1	-	-	
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		185,181,000	1,134,871,000	ACA-3
-	Deposits		1,426,848	1,879,126	ACA-4
-	Advance Accounts		4,577,946	3,626,998	ACA-5
-	Other Main Ledger Receipts			2,515,420	
-	**Total Non Revenue Receipts (B)**		**191,185,794**	**1,142,892,544**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**191,185,794**	**1,142,892,544**	
	Remittance to the Treasury (D)		41,227	546,202	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**191,144,567**	**1,142,346,342**	

Public

	Less: Expenditure				
-	**Recurrent Expenditure**				
72,420,000	Wages, Salaries & Other Employment Benefits	**5**	68,614,998	53,226,906	**ACA-2(ii)**
480,000	Subsidies, Grants and Transfers	**7**	429,516	460,016	
-	Interest Payments	**8**	-	-	
-	Other Recurrent Expenditure	**9**	-	-	
382,370,000	**Total Recurrent Expenditure (F)**		**181,352,704**	**1,127,567,160**	
	Capital Expenditure				
-	Rehabilitation & Improvement of Capital Assets	**10**	-	4,478,519	
190,500,000	Acquisition of Capital Assets	**11**	4,491,543	4,035,017	
-	Capital Transfers	**12**	-	-	**ACA-2(ii)**
-	Acquisition of Financial Assets	**13**	-	-	
1,500,000	Capacity Building	**14**	1,379,500	817,950	
-	Other Capital Expenditure	**15**	-	-	
192,000,000	**Total Capital Expenditure (G)**		**5,871,043**	**9,331,486**	
	Deposit Payments		2,181,714	1,328,981	**ACA-4**
	Advance Payments		6,193,260	4,324,016	**ACA-5**
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**8,374,974**	**5,652,997**	
	Total Expenditure I = (F+G+H)		195,598,721	**1,142,551,643**	
	Balance as at 31st December J = (E-I)		(4,454,154)	- (205,301)	
	Balance as per the Imprest Adjustment Statement		(4,454,154)	(205,301)	**ACA-7**
	Imprest Balance as at 31st December		-	-	**ACA-3**
			-	-	

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2025

	Note	Actual 2025 Rs	2024 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	61,053,508	55,476,826
Financial Assets			
Advance Accounts	ACA-5/5(a)	8,858,129	7,242,815
Cash & Cash Equivalents	ACA-3		-
Total Assets		**69,911,637**	**62,719,641**
Net Assets / Equity			
Net Worth to Treasury		8,658,129	6,287,949
Property, Plant & Equipment Reserve		61,053,508	55,476,826
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	200,000	954,866
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		**69,911,637**	**62,719,641**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...07... to..22 and Annexures to accounts presented in pages from .23.. to ...28.... form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018

Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name :	Name :	Name :
Designation :	Designation :	
Date : 24/02/2026	Date : 20/02/2026	Date : 19/02/2026
Dr. Harshana Suriyapperuma Secretary to the Treasury and Secretary to the Ministry of Finance, Planning and Economic Development Ministry of Finance Colombo 01	Wimal S.K. Liyanagama Director General (Cover up Duties) Department of Information Technology Management Ministry Of Finance, Planning and Economic Development The Secretariat, Colombo 01	D. P. Gnanendra Pradeep Director (Finance) Department of Information Technology Management Ministry of Finance, Economic Stabilization and National Policies The Secretariat, Colombo 01.

2

3.3 Statement of Cash Flows

Statement of Cash Flows
for the Period ended 31st December 2025

	Actual	
	2025 Rs.	**2024 Rs.**
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	4,303,656	2,515,420
Imprest Received	185,181,000	1,134,871,000
Recoveries from Advance	5,148,137	3,928,680
Deposit Received	1,426,848	1,879,126
Total Cash generated from Operations (A)	**196,059,641**	**1,143,194,226**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	180,778,763	1,126,941,494
Subsidies & Transfer Payments	429,516	460,016
Rehabilitation & Improvement of Capital Assets,Capital Transfers, Capacity Building and Other Capital Expenditure		
Expenditure incurred on behalf of Other Heads	564,118	262,031
Imprest Settlement to Treasury	41,227	546,202
Advance Payments	6,193,260	4,324,016
Deposit Payments	2,181,714	1,328,981
Total Cash disbursed for Operations (B)	**190,188,598**	**1,133,862,740**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**5,871,043**	**9,331,486**
Cash Flows from Investing Activities		

Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**-**	**-**
Less - Cash disbursed for:		
Capital Asset Construction, Purchases and Other Investment Acquisitions	5,871,043	9,331,486
Total Cash disbursed for Investing Activities (E)	**5,871,043**	**9,331,486**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(5,871,043)**	**(9,331,486)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**(0)**	**(0)**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	**-**	**-**
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	**-**	**-**
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	**-**	**-**
Net Movement in Cash (K) = (G) + (J)	**-**	**-**
Opening Cash Balance as at 01st January	**-**	**-**
Closing Cash Balance as at 31st December	**-**	**-**

3.4 Notes to the Financial Statements

1) **Purpose of Preparation**
The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025.

2) **Reporting Period**
The reporting period for these Financial Statements is from 01st January to 31st December 2025.

3) **Basis of Measurement**
The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) **Recognition of Revenue**
Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

5) **Recognition and Measurement of Property, Plant and Equipment (PP&E)**
An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) **Property, Plant and Equipment Reserve**
This reserve account is the corresponding account of Property Plant and Equipment.

7) **Cash and Cash Equivalen**
Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2025.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
	Not Relevant				

3.6 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	382,370,000	382,370,000	181,352,704	47.43
Capital	192,000,000	192,000,000	5,871,043	3.06

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Rs. ,000

Serial No.	Allocation Received from Which Ministry / Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
		Not Relevant				

3.8 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025	Balance as per financial Position Report as at 31.12.2025	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	-	-	-	-
9152	Machinery and Equipment	58,387	58,387	-	100
9153	Land	-	-	-	-
9154	Intangible Assets	2,667	2,667	-	100
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

3.9 Auditor General's Report

The final audit report for 31st December 2025 to be issued by the Audit General has been attached (Annexure 01)

Chapter 04
Performance Indicators

	Specific Indicators	Actual output as a percentage (%) of the expected output		
		100% - 90%	75%-89%	50%-74%
1	Upgrade, Maintain and Monitor IT Infrastructure in the Ministry of Finance / Treasury Premises	100%		
2	Hardware Maintenance of Ministry of Finance	100%		
3	e-Payroll System	100%		
4	Updating Contents of the Treasury website	100%		
5	Monitoring and Maintaining Treasury Intranet	100%		
6	Co-ordinate e-mail System (Outlook) for Efficient Official Communication	100%		
7	Facilitate for System Implementation	100%		
8	Conducting / Managing Training Programs for Internship Trainees and Officials	100%		

Chapter 05
Performance of achieving the Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to date		
			0%-49%	50%-74%	75%- 100%
8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	To ensure automated systems and procedures to be implemented at each department using modern ICT	System Development			100%
		Promote Internal Document Management System			100%
	Providing opportunities for government agencies and the general public to easily obtain economic, financial, institutional, etc. information from the Treasury	Updating Treasury website			100%
9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Coordinate ICT activities of other departments for achieving e-government objectives	Maintenance IT Infrastructure Facilities			100%
		Conducting IT awareness programs			100%

5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals

ITMD is responsible for digitilizing the activities of departments of the General Treasury/Ministry of Finance. Accordingly, the ITMD has accomplished several activities in the year 2025 in order to achieve Sustainable Development Goals (SDGs) identified in para 5.1 above.

- Strengthened the Ministry's network infrastructure through enhanced secure connectivity and seamless communication, providing a robust foundation for a high-quality, effective, and efficient communication system
- Enhanced the security and resilience of the Ministry's IT infrastructure by efficiently managing high-availability solutions such as backup, replication, firewall and endpoint security, complemented by robust physical security measures
- Effectively prevented cyber threats and attacks throughout the year by taking swift, decisive actions and implementing appropriate security measures
- Successfully conducted IT related awareness programmes for Treasury departments
- Successful implementation of a centralized Overseas Leave Management System across all departments within the Treasury, streamlining the entire overseas leave lifecycle, from application submission to final approval. The system enables real-time tracking of application status, improves transparency, ensures policy compliance, and significantly reduces approval delays through an automated and structured workflow process
- Successfully completed Phase 1 of DMA Connect (formerly known as *Xpert Audit*) and delivered it for User Acceptance Testing (UAT) to the Department of Management Audit. This module empowers government departments to digitally prepare, manage, and submit their Audit Plans through a structured and standardized workflow, enhancing efficiency, transparency, and inter-departmental coordination

When achieving Sustainable Development Goals, the Department has faced challenges such as;

- There is a severe shortage of essential officers with subject-specific training and skills due to transfers and promotions
- The escalating cost of IT infrastructure and related accessories has affected the implementation of measures to keep pace with technological advancements and planned timelines of certain critical initiatives
- Encountered cyber-attacks throughout the year, all of which were successfully handled and prevented with the support of stakeholder institutions

Chapter 06
Human Resource Profile

6.1 Cadre Management as at 31.12.2025

	Approved Cadre	Existing Cadre	Vacancies
Senior	17	13	**04**
Territory	16	11	**05**
Secondary	36	25	**11**
Primary	09	07	**02**
Other	02	00	**02**
Total	**80**	**56**	**24**

6.2 **Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

The Department of Information Technology Management (ITMD) established under the Ministry of Finance carries out functions such as network administration, cybersecurity, and system development, in addition to providing daily information technology requirements to the Ministry of Finance and other Treasury departments. For the effective execution of these daily responsibilities as well as for the successful implementation of the "Digitization of the Ministry of Finance" program, the contribution of officers belonging to all service categories of the ITMD is essential.

Furthermore, ensuring the proper operation of information management systems that have been developed and are currently being developed for several departments under the Ministry of Finance, as well as completing them within the planned timeframes, is of national importance. These activities are also considered to be of special significance in relation to engagements carried out with the International Monetary Fund.

Despite the severe staff shortages currently prevailing in this department, the ITMD continues to function by effectively managing the limited available staff in order to achieve the objectives for which it was established.

As a remedy, the department has taken steps to provide an efficient service with the support of trainees recruited from higher education and vocational training institutions for practical training purposes.

6.3 Human Resource Development

	Programme Name	No. of Staff Trained	Duration of the Program	Total Investment		Nature of the Program (Abroad /Local)	Output/ Knowledge Gained*
				Local	Foreign		
1	Graphic Designing	01	03 Months	22,500	-	Local	Enhancing Subject Knowledge
2	Annual Commodity Survey and Asset Misappropriation	01	02 Days	13,000	-	Local	Enhancing Subject Knowledge
3	Computer Hardware	01	03 Months	17,500	-	Local	Enhancing Subject Knowledge
4	Master of Information Security Degree Programme	01	02 Years	615,000	-	Local	Enhancing Subject Knowledge
5	Office Minutes Writing & Letter Writing	01	01 Day	6500	-	Local	Enhancing Subject Knowledge
6	Government Payroll System	01	03 Days	18,000	-	Local	Enhancing Subject Knowledge
7	Public Procurement Procedures	01	02 Days	13,000	-	Local	Enhancing Subject Knowledge
8	Introducing New Procurement Guideline for Goods, Works and Non – Consultancy System	01	02 Days	13,000	-	Local	Enhancing Subject Knowledge
9	Establishment Code and Financial Regulation	01	02 Days	13,000	-	Local	Enhancing Subject Knowledge
10	Government Financial Regulations	01	01 Day	7000	-	Local	Enhancing Subject Knowledge
11	Artificial Intelligence (AI)Technology Workshop	11	01 Day		-	Local	Enhancing Subject Knowledge
12	National Information Technology Conference	19	02 Days	256,500	-	Local	Enhancing Subject Knowledge
13	Project Management National Conference	02	01 Day	30,000	-	Local	Enhancing Subject Knowledge
14	Workshop on New Procurement Guidelines	01	01 Day	7500	-	Local	Enhancing Subject Knowledge

	Programme Name	No. of Staff Trained	Duration of the Program	Total Investment		Nature of the Program (Abroad/ Local)	Output/ Knowledge Gained*
				Local	Foreign		
15	Mastering the Government Payroll System	01	02 Days	15,000	-	Local	Enhancing Subject Knowledge
16	Discipline and Office Etiquette	02	02 Days	26,000	-	Local	Enhancing Subject Knowledge
17	Capacity Building Workshop on Digital Transformation	02	04 Days	-	-	Local	Enhancing Subject Knowledge
18	Diploma in Professional English	03	01 Year	276,000	-	Local	Enhancing Subject Knowledge
19	New Procurement Guidelines	02	02 Days	30,000	-	Local	Enhancing Subject Knowledge
20	Seminar on Cybersecurity under the Global Security Initiative (China)	01	14 Days	-	-	Foreign	Enhancing Subject Knowledge
21	Seminar on Cloud – Based Government Big Data Management and Application (China)	01	14 Days	-	-	Foreign	Enhancing Subject Knowledge
22	JICA Knowledge Co – Creation Programme (Japan)	01	04 Months	-	-	Foreign	Enhancing Subject Knowledge
23	Seminar on Information Security Management for Belt and Road Countries (China)	01	17 Days	-	-	Foreign	Enhancing Subject Knowledge
24	Entrepreneurship in the Digital Age for Micro Enterprise Advancement Training Programme (ITEC)	01	14 Days	-	-	Foreign	Enhancing Subject Knowledge
25	Seminar on Digital Economy Standardization for ASEAN (China)	02	14 Days	-	-	Foreign	Enhancing Subject Knowledge
26	Specialized Programme for IT Specialists under India Stack MoU (ITEC)	01	14 Days	-	-	Foreign	Enhancing Subject Knowledge

Chapter 07
Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following Financial Statements/Accounts have been submitted on due date**			
1.1	Annual financial statements	**Complied**		
1.2	Advance to public officers account	**Complied**		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	**Maintenance of Books and Registers (FR445)**			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	**Complied**		
2.2	Personal emoluments register/Personal emoluments cards has been maintained and update	**Complied**		
2.3	Register of Audit queries has been maintained and update	**Complied**		
2.4	Register of Internal Audit reports has been maintained and update	**Complied**		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	**Complied**		
2.6	Register for cheques and money orders has been maintained and update	**Complied**		
2.7	Inventory register has been maintained and update	**Complied**		
2.8	Stocks Register has been maintained and update	**Complied**		
2.9	Register of Losses has been maintained and update	**Complied**		
2.10	Commitment Register has been maintained and update	**Complied**		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
3	**Delegation of Functions for Financial Control (FR 135)**			
3.1	The financial authority has been delegated within the institute	**Complied**		
3.2	The delegation of financial authority has been communicated within the institute	**Complied**		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	**Complied**		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	**Complied**		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	**Complied**		
4.2	The annual procurement plan has been prepared	**Complied**		
4.3	The annual Internal Audit plan has been prepared	**Complied**		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	**Complied**		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	**Complied**		
5	**Audit Queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	**Complied**		
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	**Complied**		
6.2	All the internal audit reports has been replied within one month	**Complied**		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	**Complied**		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	**Complied**		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	**Complied**		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	**Complied**		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	**Complied**		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	**Complied**		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	**Complied**		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	**N/A**		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	**N/A**		
9.3	The vehicle logbooks had been maintained and updated	**Complied**		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	**N/A**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	**Complied**		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	**N/A**		
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	**Complied**		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	**Complied**		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	**Complied**		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	**Complied**		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	**Complied**		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	**Complied**		
12.2	A time analysis had been carried out on the loans in arrears	**Complied**		
12.3	The loan balances in arrears for over one year had been settled	**Complied**		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	**Complied**		
13.2	The control register for general deposits had been updated and maintained	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	**Complied**		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	**Complied**		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	**Complied**		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	**Complied**		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	-		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	-		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	-		
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	**Complied**		
16.2	All members of the staff have been issued a duty list in writing	**Complied**		
16.3	All reports have been submitted to MSD in terms of their circular no. 04/2017 dated 20.09.2017	**Complied**		
17	**Provision of Information to the Public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	**Complied**		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	**Complied**		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
18	**Implementing Citizens Charter**			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	**Complied**		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens client's charter as per paragraph 2.3 of the circular	**Complied**		
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	**Complied**		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	**Complied**		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular (This has been amended by Administration Circular No. 02/2018 (1) -30.11.2023)	**N/A**		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No. 6.5 of the aforesaid Circular	**Complied**		
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	**Complied**		

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය எனது இல. My No.	TPD/E/DITM/FS/25/40	ඔබේ අංකය உமது இல. Your No.		දිනය திகதி Date	2026 මැයි 27 දින

ගණන්දීමේ නිලධාරී
තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුව

ශීර්ෂය 329 - තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

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1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 329 - තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ (සංශෝධිත පරිදි) 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

අංක 306/72, පොල්දුව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
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1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාල සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුව, තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මාගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිඹිබු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු

ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සහ ඊට අදාළ විගණන සාක්ෂි ලබා ගැනීමට අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.

- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැයීම.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වී තිබුණි.

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 බැරකම් හා බැඳීම්වලට එළඹීම

2025 දෙසැම්බර් මාසයට අදාළව පිරිසිදු කිරීමේ සේවාව වෙනුවෙන් 2026 වර්ෂයේදී ගෙවන ලද රු.68,003 ක වියදමක් 2025 වර්ෂයට අදාළ බැරකමක් ලෙස බැරකම් ප්‍රකාශයේ හඳුනාගෙන නොතිබුණි.

3.2 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව, දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර, එම පද්ධතියේ සඵලදායිතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදුකර, ඒ අනුව පද්ධති ඵලදායි ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය. එම සමාලෝචනයේ ලිඛිත පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවත්, එසේ කටයුතු කර නොතිබුණි.

3.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල වීම

නීති, රීති, රෙගුලාසි හා කළමනාකරණ තීරණවලට අනුකූල නොවූ අවස්ථා පහත දැක්වේ.

යොමුව	නීති, රීති, රෙගුලාසි හා කළමනාකරණ තීරණවලට අනුකූල නොවීම
(අ) රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 හි,	
(i) 3.7 ඡේදය	මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී සියලුම අගයන් ආසන්න රුපියලට වාර්තා කළ යුතු වුවද, 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂයට ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනයන්හි ත්‍රෛභාෂාවෙහිම 2025 වර්ෂය සඳහා අග්‍රිම ගිණුම් පිළිබඳ ප්‍රකාශය හා 2025 දෙසැම්බර් 31 දිනට තැන්පත් ගිණුම පිළිබඳ ප්‍රකාශනයෙහි, ඒ අනුව කටයුතු කර නොතිබුණි.
(ii) 4.2 ඡේදය	සියලුම ආකෘතිපත්‍ර සඳහා ප්‍රධාන මූල්‍ය නිලධාරී හෝ ප්‍රධාන ගණකාධිකාරී/ අධ්‍යක්ෂ (මුදල්)/ කොමසාරිස් (මුදල්) විසින් අත්සන් යෙදිය යුතු වුවද, 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂයට පිළියෙල කරන ලද මූල්‍ය ප්‍රකාශයන්හි ත්‍රෛභාෂාවෙහිම මූල්‍ය කාර්යසාධන ප්‍රකාශයේ හා මුදල් ප්‍රවාහ ප්‍රකාශයෙහි, ඒ අනුව කටයුතු කර නොතිබුණි.

3.4 අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

(අ) මු.රෙ. 371(5) ප්‍රකාරව, දින 10 ක් තුළ අතුරු අග්‍රිම පියවිය යුතු වුවද, 2025 වර්ෂය තුළ නිලධාරීන් දෙදෙනෙකු සඳහා ලබා දී තිබූ එකතු වටිනාකම් රු.22,000 ක අත්තිකාරම් පියවීම සඳහා දින 09 සිට මාසයක් දක්වා ප්‍රමාද වී තිබුණි.

(ආ) අපේක්ෂිත වියදම නිවැරදිව හඳුනා නොගැනීම හේතුවෙන් නිලධාරීන් වෙත ලබා දුන් මුළු අත්තිකාරම් එකතු වටිනාකම වූ රු.34,000 කින් රු.22,695 ක් නැවත මුදලින් පියවා තිබූ අතර, එය සියයට 50 ත් 86 ත් අතර පරාසයකින් යුක්ත විය. එසේම, දෙපාර්තමේන්තුවේ අත්තිකාරම් ලේඛනයේ අත්තිකාරම් ලබා දුන් නිලධාරියාගේ තනතුර සඳහන් කර නොතිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 කාර්යභාරයන් ඉටු කිරීමේ ප්‍රගතිය

2025 වර්ෂයේ දෙපාර්තමේන්තුවේ ක්‍රියාකාරී සැලැස්ම තුළ ඇතුළත් වූ පද්ධති සංවර්ධන වැඩසටහන් 03 න් 01 ක් පමණක් වර්ෂය තුළ අවසන් කර තිබූ අතර, වර්ෂය තුළ නිම කිරීමට තිබූ මූල්‍ය නොවන වත්කම් කළමනාකරණ පද්ධතිය සංවර්ධනය නියමිත කාල රාමුව තුළ නිම කිරීමට නොහැකි වීමෙන් කොම්ප්ට්‍රොලර් ජනරාල් දෙපාර්තමේන්තුවෙන් කාලය දීර්ඝ කිරීම් ඉල්ලා තිබුණි. තවද, මෙම පද්ධතිය කාලීනව නිම කිරීම සඳහා තොරතුරු තාක්ෂණය පිළිබඳ දැනුමක් සහිත අමතර නිලධාරීන් 50 ක් හා රු.63,397,515 ක් වැය වන බව දෙපාර්තමේන්තුව විසින් විශ්ලේෂණාත්මක අධ්‍යයනයකින් පසු පුරෝකථනය කර තිබුණි. එබැවින්, මෙම දෙපාර්තමේන්තුවේ අපේක්ෂිත කාර්යභාරය ඉටු කිරීමට අනුයුක්ත කාර්යමණ්ඩලය ප්‍රමාණවත් නොවීම බලපා ඇති බව නිරීක්ෂණය විය.

4.1.2 ප්‍රසම්පාදනයන්

පහත සඳහන් කරුණු නිරීක්ෂණය කෙරේ.

(අ) 2025 වර්ෂය වෙනුවෙන් පිළියෙල කරන ලද ප්‍රසම්පාදන සැලැස්ම අනුව ඇස්තමේන්තු පිරිවැය රු.357,970,000 ක් වූ ප්‍රසම්පාදනයන් 18 ක් සැලසුම් කර තිබූ අතර, ඉන් රු.181,020,000ක ඇස්තමේන්තු වටිනාකමින් යුත් ප්‍රසම්පාදනයන් 6 ක් 2026 මාර්තු 19 වන විටත් නිම කර නොතිබුණු අතර, එය මුළු ප්‍රසම්පාදන ඇස්තමේන්තු වටිනාකමින් සියයට 51 ක ප්‍රතිශතයක් විය.

(ආ) Manageable Switchers 02ක් මිලදී ගැනීම සඳහා 2025 වර්ෂයේ ප්‍රසම්පාදන සැලැස්ම තුළ රු.60,000,000 ක ඇස්තමේන්තු පිරිවැයකට සැලසුම් කර තිබූ අතර, අවම මිල ඉදිරිපත් කළ ලංසුකරු වෙත රු.8,025,600කට ලංසු ප්‍රදානය කිරීමට දෙපාර්තමේන්තු ප්‍රසම්පාදන කමිටුව තීරණය කර, 2025 ඔක්තෝබර් 01 දින කොන්ත්‍රාත් ප්‍රදානය කිරීමේ ලිපිය ලංසුකරු වෙත යොමු කළ ද, සැපයුම්කරු සමඟ කොන්ත්‍රාත් ගිවිසුමට එළඹ නොතිබුණි. කෙසේවුවද, අදාළ කොන්ත්‍රාත් ආයතනය සමඟ ගිවිසුම්ගත වීමකින් තොරව 2026 මාර්තු 06 දින වන විට Network Switches සවි කර තිබුණි.

(ඇ) 2025 වර්ෂය තුළදී රු.1,000,000 ක ඇස්තමේන්තු වටිනාකමක් වූ High – End Computer ප්‍රසම්පාදනය සඳහා e-Gp පද්ධතිය හරහා ලංසුකරුවන් තිදෙනෙකු මිල ගණන් ඉදිරිපත් කර තිබුණි. තාක්ෂණික ඇගයීම් කමිටු වාර්තාව අනුව තාක්ෂණික හා මූල්‍ය අවශ්‍යතා සම්පූර්ණ නොවන බැවින් නැවත මිල ගණන් කැඳවා තිබූ අතර, ලංසුකරුවන් තිදෙනෙකු ලංසු ඉදිරිපත් කර තිබුණි. එම දෙවන වරට ලැබූ ලංසු ඇගයීමෙන් පසු රු.876,900 කට පෞද්ගලික ආයතනයක් වෙත ලංසු ප්‍රදානය කිරීමට ප්‍රසම්පාදන කමිටු සභාපතිගේ එකඟතාවය රහිතව තීරණය කර තිබූ අතර, 2026

මාර්තු 31 දින වන විට මාස 03 ක් ගත වී තිබුණ ද, ප්‍රසම්පාදනය සිදු නොවීම මත අදාළ ප්‍රසම්පාදනයේ අරමුණු ඉටු වී නොතිබුණි.

4.2 වත්කම් කළමනාකරණය

පහත සඳහන් කරුණු නිරීක්ෂණය කෙරේ.

(අ) ඉන්වෙන්ට්‍රි ලේඛනයේ හා සිගාස් පද්ධතියේ ශේෂය සැසඳීමේදී 2025 දෙසැම්බර් 31 දිනට සිගාස් පද්ධතියේ මූල්‍ය නොවන වත්කම් අයිතම 04 ක ඇතුළත් ඒකක 10 ක වටිනාකම රු.1,192,563 කින් අධි ගණනය වී තිබීමෙන් මූල්‍ය නොවන වත්කම් ප්‍රකාශනයේ ශේෂය එම වටිනාකමෙන් අධි ගණනය වී තිබුණි.

(ආ) ඉන්වෙන්ට්‍රි ලේඛනයේ ඇතුළත් කර තිබූ නමුත් සිගාස් පද්ධතියේ අඩුවෙන් ඇතුළත් කර තිබූ විදුලි පංකා 04 ක් සහ External Hard Disk 10 ක් නිරීක්ෂණය වුණි. ඉන්වෙන්ට්‍රි ලේඛනය තුළ වත්කම්වල වටිනාකම සඳහන් නොවන බැවින් විගණනයේදී එම වටිනාකම ගණනය කළ නොහැකි විය.

(ඇ) 2025 දෙසැම්බර් 31 දිනට ඉන්වෙන්ට්‍රියෙහි ඇතුළත් මූල්‍ය නොවන වත්කම්වල අයිතම 23ක ඇතුළත් ඒකක 218ක වටිනාකම හඳුනාගෙන නොමැති වීමෙන් සිගාස් පද්ධතියට ඇතුළත් කර නොතිබුණු අතර, මේ හේතුවෙන් මූල්‍ය නොවන වත්කම් වැඩිවීමේ වටිනාකම විගණනයේදී ගණනය කළ නොහැකි වීමෙන් මූල්‍ය ප්‍රකාශනවල මූල්‍ය නොවන වත්කම්වල වටිනාකම අඩුවෙන් දැක්වුණි.

(ඇ) සිගාස් පද්ධතියේ ඇතුළත් වූ රු.35,948 ක වටිනාකමකින් යුතු අයිතමයන් 07 කට අදාළ ඒකක 08 ක් ඉන්වෙන්ට්‍රි ලේඛනයට ඇතුළත් කර නොතිබූ අතර, 2026 මැයි 11 දින ගණකාධිකාරීගේ උපදෙස් හා අනුමැතිය මත සිගාස් පද්ධතියෙන් ඉවත් කිරීමට කටයුතු කර තිබුණි. තවද, රු.12,154 ක අයිතමයක් ඉන්වෙන්ට්‍රි ලේඛ නයට ඇතුළත් කිරීමට හෝ සිගාස් පද්ධතියෙන් ඉවත් කිරීමට කටයුතු කර නොතිබුණි. මේ හේතුවෙන් රු. 48,102 කින් 2025 දෙසැම්බර් 31 දිනට සිගාස් පද්ධතියේ ශේෂය වැඩියෙන් දැක්වීමෙන් මූල්‍ය නොවන වත්කම් ශේෂය එම වටිනාකමෙන් අධිගණනය වී තිබුණි.

4.3 රජයේ නිලධාරීන් ඇප තැබීම

මුදල් රෙගුලාසි 880 (i) ප්‍රකාරව රජයේ මුදල්, ආදායම් මුද්දර හෝ බඩු බාහිරාදිය භාර ගැනීම හෝ භාරව සිටීම, එසේ නැතහොත් රජයේ මුදල් බෙදාහැරීම හෝ මුද්දර නැතහොත් බඩු බාහිරාදිය නිකුත් කිරීම, සම්බන්ධයෙන් පරිපාලනමය වශයෙන් වගකිව යුතු හෝ බලය පැවරීම් යටතේ එම කටයුතු පවරනු ලැබ ඇති නිලධාරීන්ද, රජයේ ගිණුමට අදාළ වවුචර් සහතික කරන චෙක්පත් අත්සන් කරන අය ද ස්වකීය රාජකාරී කටයුතු අවංකව ඉටුකරන බවට 612 වැනි අධිකාරය වන රජයේ ආඥාපනතට අනුකූලව ඇප තැබිය යුතු වුවත්, 2026 පෙබරවාරි 28 දින වන විටත් නිලධාරීන් 05 දෙනෙකු විසින් එසේ ඇප තැබීමට කටයුතු කර නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) අනුමත කාර්ය මණ්ඩලය හා තත්‍ය කාර්ය මණ්ඩලය

දෙපාර්තමේන්තුවේ 2025 දෙසැම්බර් 31 දිනට අනුමත සේවක සංඛ්‍යාව, තත්‍ය සේවක සංඛ්‍යාව හා පුරප්පාඩු පිළිබඳ විස්තර පහත දැක්වේ.

සේවක වර්ගය	අනුමත සේවක සංඛ්‍යාව	තත්‍ය සේවක සංඛ්‍යාව	පුරප්පාඩු සංඛ්‍යාව
ජ්‍යෙෂ්ඨ මට්ටම	17	13	04
තෘතියික මට්ටම	16	10	06
ද්විතියික මට්ටම	36	25	11
ප්‍රාථමික මට්ටම	09	07	02
වෙනත්	02	00	02
	80	**55**	**25**

2025 දෙසැම්බර් 31 දින වන විට අනුමත කර තිබූ කාර්යය මණ්ඩලය 80ක් වූ අතර, ඉන් නිලධාරීන් 25ක් හෙවත් අනුමත මුළු සේවක සංඛ්‍යාවෙන් සියයට 31 ක් පුරප්පාඩු වී පැවතුණි. තවද, අනුමත සේවක සංඛ්‍යාව තුළ ජ්‍යෙෂ්ඨ මට්ටමේ නිලධාරීන් 04 ක් ද, තෘතියික මට්ටමින් නිලධාරීන් 06 ක් සහ ද්විතියික මට්ටමින් නිලධාරීන් 11ක් පුරප්පාඩු වීමෙන් දෙපාර්තමේන්තුවට පැවරී ඇති ප්‍රධාන කාර්යභාරය ඉටු කිරීමට කාර්යය මණ්ඩලයට අපහසු වීමත්, කඩිනමින් සපුරාලිය යුතු පද්ධති සංවර්ධන අවශ්‍යතාවයන් ඉටු කිරීමට නොහැකි වීමෙන් අදාළ ආයතනයන් හට නෛතික අවශ්‍යතාවයන්ට හා නියමිත කාල රාමුවට එම පද්ධතිය භාවිතයට යොදා ගත නොහැකි වීමත්, තෙවන පාර්ශවයක් වෙත යොමු කිරීමෙන් අතිරේක පිරිවැයක් රජයට දැරීමට සිදු වීමත් හා දෙපාර්තමේන්තුව ස්ථාපිත කිරීමේ අරමුණ ඵලදායි අයුරින් ඉටු කර ගැනීමට නොහැකි වීමත් සිදු වී තිබුණු බව නිරීක්ෂණය විය.

එස්. රත්නවීර
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට