Annual Performance Report of the year 2025

District Secretariat Gampaha

Head of Expenditure - 256

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Institutional Profile / Executive Summary

1.1 Introduction

Gampaha District was declared as a new district by the gazette notification dated 7th September 1978 under section 3 of the Administrative District Act. Gampaha is an administrative area created by re-dividing the Colombo District. District Secretariat maintained in Agra building located in Bandiyamulla Gampaha was re-established in Laksiyane Mandiraya the new administrative complex in the year 2023 and it is a square-shaped block with a length and width of 45 km which is bounded by the Ma Oya (Kurunegala and Puttalam Districts) in the north, the hills and valleys extending 100-200 meters in height in the East (Kegalle District), Colombo District bounded by the Kelani River in the South and the Indian Ocean in the West.

The Gampaha District is comprised of five Koralas namely Siyane Koralaya East, Siyane Koralaya West, Aluthkuru Koralaya, Aluthkuru Koralaya South and Hapitigam Koralaya. It is known that the name Gampaha has been formed combining the names of five villages called Medagama, Ihalagama, Pahalagama, Henarathgoda and Aluthgama .Gampaha District holds an incomparable place in cultural, political and educational fields. Gampaha District is located in the face of the island's capital and international harbor, and developes a distinctive position in the manufacturing industry-centered free trade zones, tourism sector facilitated by infrastructural facilities including international airports, railways, highways, electricity and telephone connectivity.

The administrative district Gampaha covers an area of 1,386.7 square kilometers (139,140 hectares) and is twice the size of the Colombo district. The district covers 38% of the total land area of the Western Province and 2.1% of the total land area of Sri Lanka. It is located between the Northern latitude of 6 ° 54 "5 and 7 ° 20 and Eastern longitude of 79 ° 48.75 and 80 ° 13.

Gampaha District is known to be a warm and humid zone with the minimum temperature of 21.6 °C and the maximum of 37 °C and an average rainfall of around 1,750 mm (Henarathgoda 2,477 mm). Rain is received during inter monsoonal periods and during southwestern monsoon but it develops a dry weather throughout from January to April.

Wet zone vegetation areas and mangrove forests can be found in the Gampaha District as a result of the prevailing warm and humid weather conditions.

1.2 Vision , Mission , and Objectives of the Institution

Vision

To be the leading District Secretariat in providing a quality Public service

Mission

To lead Gampaha District towards sustainable development with the creation of an efficient management structure through an effective management of resource in compliance with the Government policies

Objectives

- To efficiently carry out all physical and social development activities relating to all government institutions within the district.
- To maintain a strong regional administration by coordinating with all Ministries and Departments and delivering the services required by the public through the Divisional Secretariats.
- To act as a facilitator within the District Secretariat in achieving the Sustainable Development Goals.
- To act as the leading mediator in resolving public grievances and issues.

Values

- Equality
- Creativity
- Time Management
- Responsibility and Accountability
- Accuracy
- Empathy
- Positive attitudes
- Discipline
- Team spirit
- Efficiency

1.3 Main functions

1. Maintaining administrative activities related to the 13 Divisional Secretariats and dealing with public complaints.

2. Maintaining the functions of the District Secretariat, human resources management, improving physical resources, issuing firearms, recommending firearms and containing epidemics such as Dengue/Covid.

3. Activities related to food production, drug prevention, and environmental protection.

4. Measures related to price control, small business development, productivity promotion programmes, and disaster management.

5. Organization and coordination of cultural and religious festivals.

6. Project management under the approval of the District Secretary .

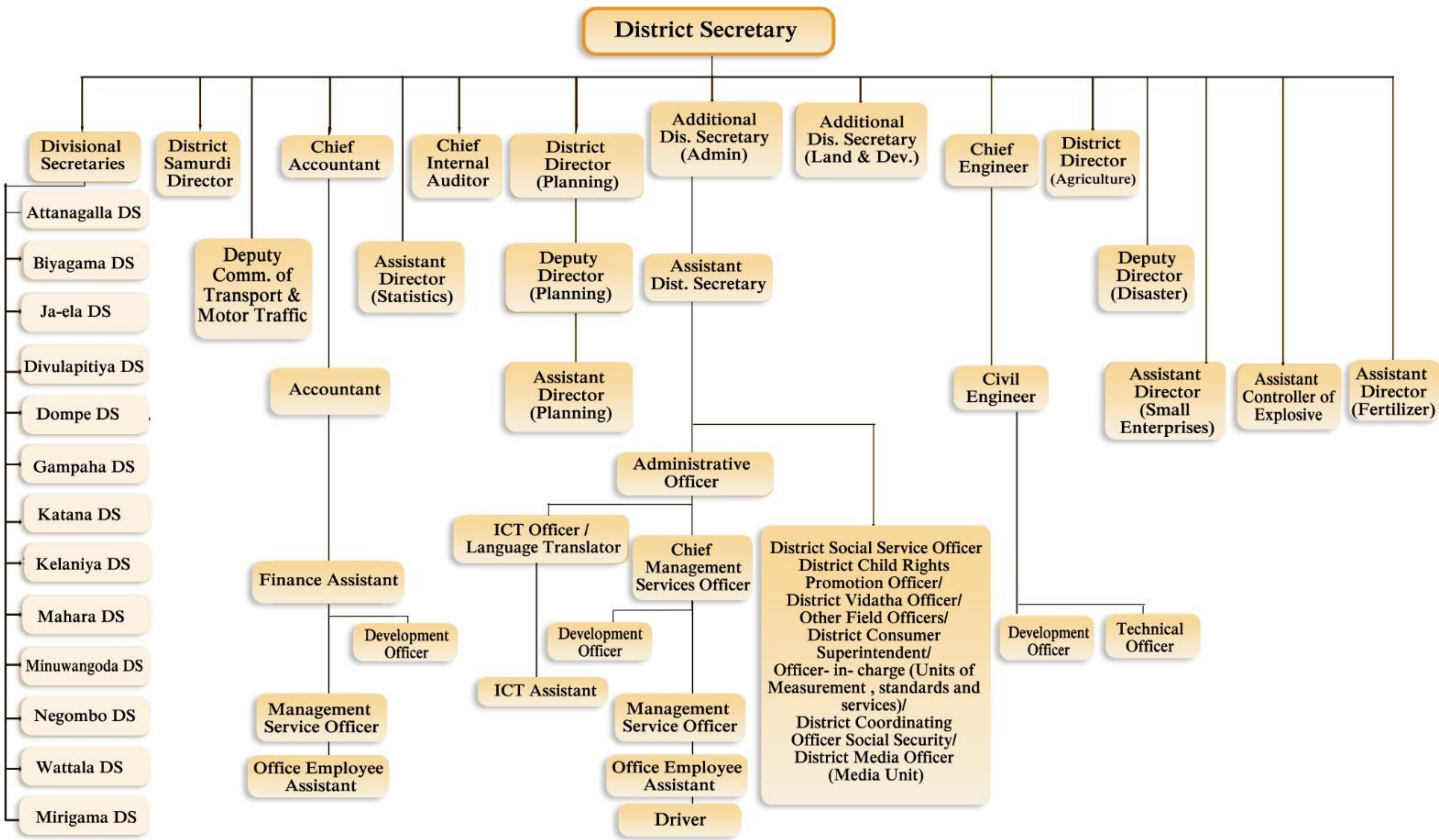
7. Maintaining financial management and discipline under Expenditure Head No.256.

8. Implementation, organization of projects within the approved allocation limits and progress evaluation of concessions.

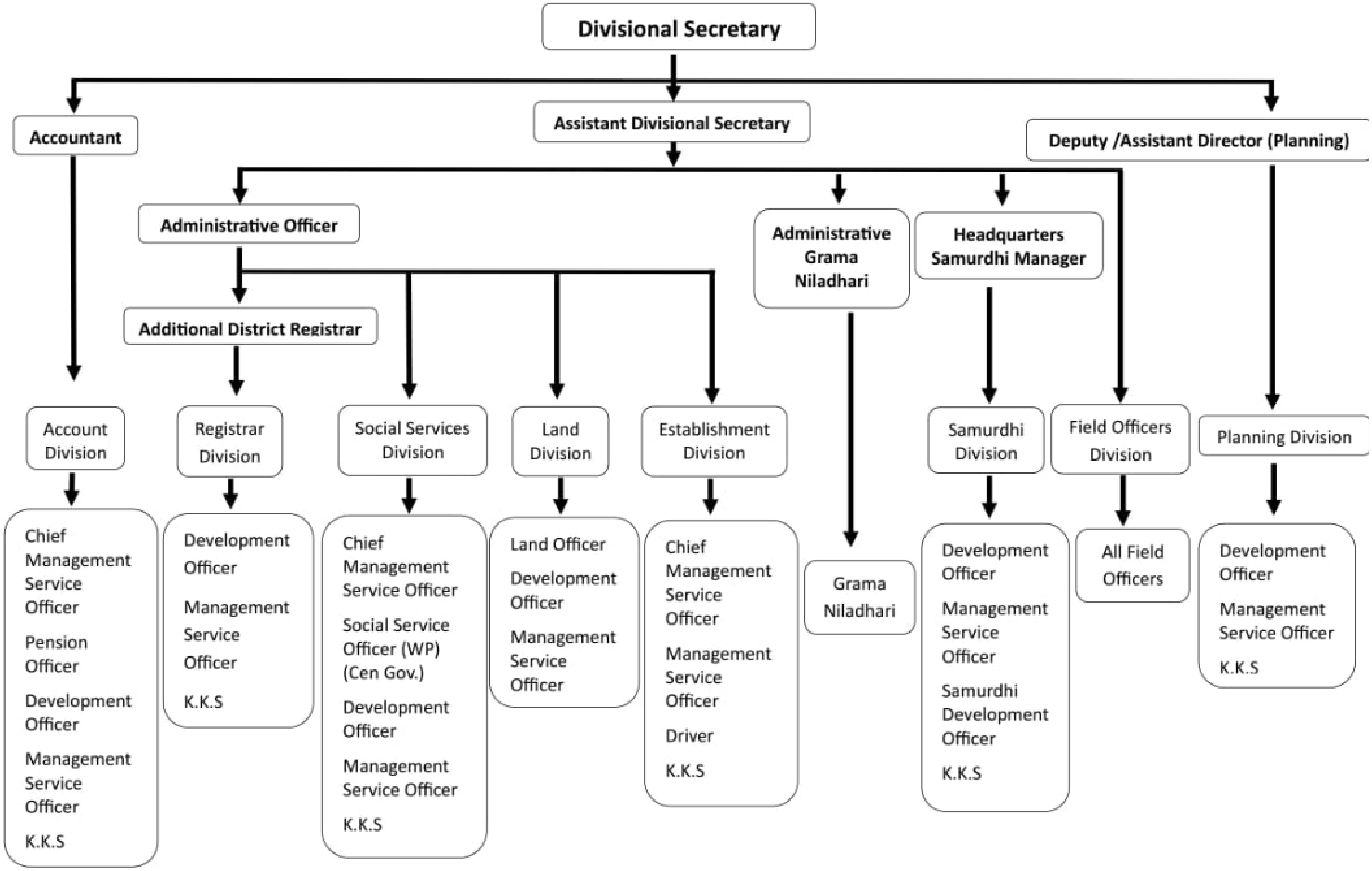
9. Directing, implementing, supervising and controlling activities related to the continuous operation of the essential supply chain to the public during emergency disaster situations.

1.4 Organisational Structure

Organisational Structure of the District Secretariat
Gampaha

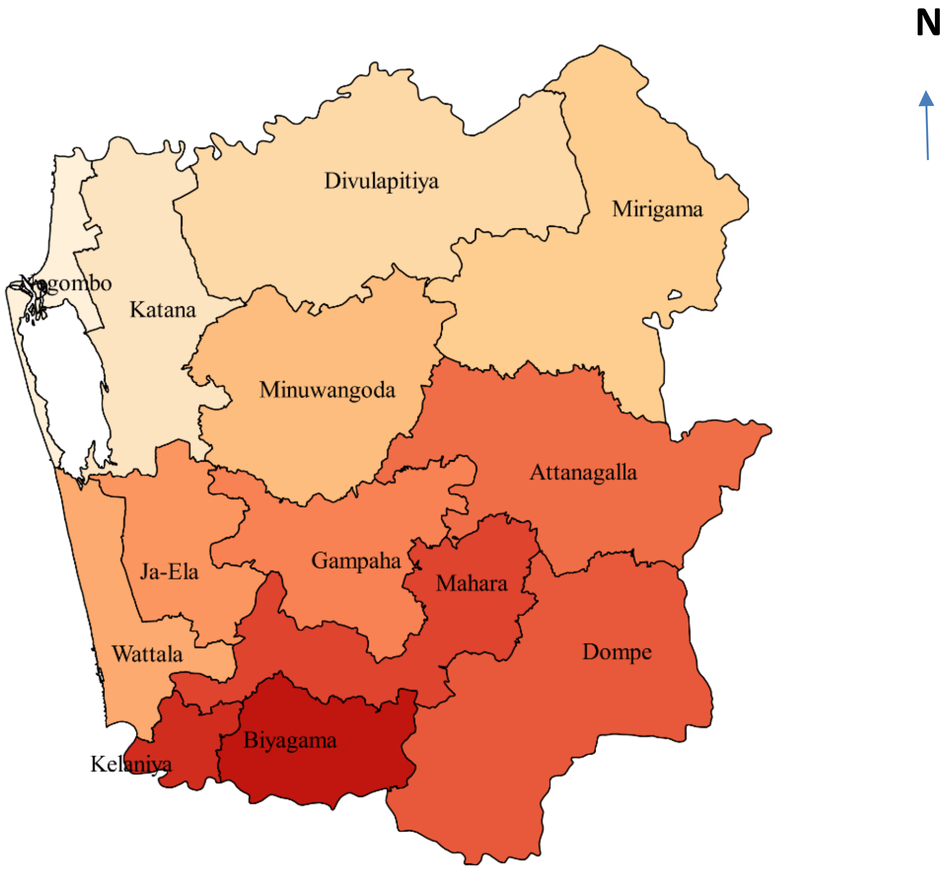


Organizational chart of the Divisional Secretariat Gampaha



1.5 Divisional Secretariats under the purview of the District Secretariat

1. Divisional Secretariat Gampaha
2. Divisional Secretariat Divulapitiya
3. Divisional Secretariat Minuwangoda
4. Divisional Secretariat Mirigama
5. Divisional Secretariat Attanagalla
6. Divisional Secretariat Katana
7. Divisional Secretariat Negombo
8. Divisional Secretariat Dompe
9. Divisional Secretariat Wattala
10. Divisional Secretariat Ja- Ela
11. Divisional Secretariat Kelaniya
12. Divisional Secretariat Biyagama
13. Divisional Secretariat Mahara



2. Progress and future plans

Special Achievements, Challenges and plans for the future

It is with great pleasure I recall that the District Secretariat, the main Public coordinating institution of the Gampaha District, the most populous district in the entire island, as well as the 13 affiliated Divisional Secretariats, are fully committed to achieving the objective of delivering the benefits of development to the public more efficiently and effectively.

The end result of implementing Public policies should be public welfare. For that, we are shouldering the enormous task of providing the development programmes implemented by the government at the right time and right place, and bringing the dawn of development not only to the district but also to the entire country. We worked throughout the year 2025 to be a source of strength to the people by taking positive decisions from time to time for the development of the livelihood of our community. we consistently worked to provide the necessary support from the public sector to empower new entrepreneurs and strengthen the economy of our people.

Similarly, Rs. 1495 million has been utilized in 2025 under 17 different major programmes for the common physical infrastructure and institutional development of the Gampaha District. Under this, Rs. 304 million was spent specifically for the development of rural roads and bridges and culverts. In addition, under the District Decentralized Programme, Rs. 58 million was spent for the development of canals, dams and culverts in the farmlands of the district and Rs. 38 million was spent for the provision of agricultural equipment including tractors and accessories for the use of farmers in farming organizations.

Further, under the Praja Shakthi National Programme, One of major socio-economic development programmes of the current Government, Rs. 15 million was used for the development of the district. Through this programme, rural development plans have been designed in 1177 Grama Niladhari Divisions of 13 Divisional Secretariat Divisions of the district, the basic development needs of the community have been identified and development projects have been prioritized accordingly. It is expected that the rural development plan, which includes the development proposals prioritized in this way, will be implemented in the coming years with the necessary financial provisions.

As the main administrative institution of the district, we have worked responsibly to build a good environment for the benefit of the public by involving other government institutions in order to satisfy the needs of the public in terms of customer service and other essential services.

Human resources play a major role in the physical development of the district. In this regard, the contribution made by the District Secretariat officials and non-governmental organizations who understood the importance of properly managing the human resources should be remembered. In particular, we would like to respectfully recall the contribution made by non-governmental organizations in distributing dry food parcels to low-income earners, freeing those families from hunger, raising the level of education of children, and distributing school equipment kits to low-income children with the aim of equipping them with knowledge.

In addition, two programmes named " Pubudamu Kekulu " and " Lama Pokura " are being implemented in every Divisional Secretariat Division of Gampaha District to protect the rights of children in the Gampaha District. The primary objective of this is to identify the problems faced by children at an early stage and provide solutions, thereby creating an environment for those children to enjoy the beauty of the world of children. This program will be implemented in several phases for the long term for children belonging to vulnerable families.

The “Green Team” is a programme initiated with the aim of protecting the natural environment and reducing environmental pollution in the Gampaha District. This programme is being implemented in every Divisional Secretariat Division of the Gampaha District and tree planting programmes, beach cleaning programmes and road cleaning programmes have been carried out.

As one component of the programme called "Clean Sri Lanka" presented in accordance with the new government's policies, I hope to formally implement the programme to create a clean and litter-free environment with necessary improvements next year.

The “ SMART HOME” – “Sapiri Niwahana “ programme is currently being implemented for developing the attitudes of the people of the Gampaha District and improving the quality of life in all aspects in order to achieve the goal of creating a peaceful and happy family. Through this, I hope to encourage the people of Gampaha District in fulfilling the government's concept of " A thriving Nation - A Beautiful Life”.

It should be recalled with gratitude that in all these efforts, the President's Office, the Prime Minister's Office, the Ministry of Public Administration, Provincial Councils and Local Government provided invaluable contributions and support to place Gampaha District at the forefront of other districts in its commitment to improving the living standards of the public and to take decisions and actions with a constant expectation of human and physical development.

I hope to lead the staff of the District Secretariat and the Divisional Secretariats with utmost dedication to work hand in hand with fellow Government institutions, private institutions and community organizations to develop social, economic and infrastructure facilities in an environmentally friendly environment based on the development of agriculture and industry, the promotion of renewable energy, and to create a highly skilled human resource as well as a future generation with discipline and virtue in resolving the challenges identified in the implementation of the development and administrative process in the Gampaha District last year and new technology and export-led initiatives will be implemented to create a better lifestyle and achieve prosperity for the people of the district by 2026.

I extend my best wishes and heartfelt thanks to all the staff officers and other staff of the District Secretariat, including the two Additional District Secretaries, the Divisional Secretaries and all the staff of those offices, and the officers and other staff of the District Secretariat and other offices affiliated to it, who have constantly provided me with time and effort and have been a great source of strength and support in my pursuit of these goals and objectives. I would like to remind you that it is my sole aspiration to constantly dedicate myself to the welfare of the people and the advancement of the people, and to work hard to take the country forward by leading everyone towards success.

Lalinda Gamage
District Secretary / Government Agent
Gampaha Administrative District

3. Overall financial performance of the year

Overall financial performance of the year ended on 31 December 2025

3.1 Statement of Financial Performance

Statement of Financial Performance
of the period ended on 31 December 2 025

ACA - F

Budget (Current year)		Note	Actual current year 2025	Previous year 2024	
-	Revenue receipts		-	-	
-	Income tax	1	-	-	ACA - 1
-	Tax on Local goods and services	2	-	-	ACA - 1
-	Tax on International trade	3	-	-	ACA - 1
-	Non-taxable revenue and others	4	-	-	
-	**Total revenue receipts(a)**		-	-	
-	**Non-revenue receipts**		-	-	
-	Treasury Imprests		13,887,222,000	10,007,373,000	ACA - 3
-	Deposits		1,569,880,716	1, 568 , 951 , 786	ACA - 4
-	Advance accounts		161,737,742	173 , 736 , 154	ACA - 5
-	Other receipts		-	-	
-	**Total non-revenue Receipts (b)**		**15,618,840,458**	**11,750,060,940**	
-	**Total revenue and Non-revenue receipts C = (A) + (B)**		**15,618,840,458**	**11,750,060,940**	
	Remittances to the Treasury (d)		**874,799,574**	**71,713,900**	
	Net revenue receipts and non-revenue receipts (e=(c)-(d))		**14,744,040,884**	**11,678,347,040**	

	Less : Expenditure	0			
-	**Recurrent expenditure**		-	-	
2,826,000 ,000	Wages , salaries and Other employee benefits	5	2,808,947,199	2,378,025,350	
305,800 ,000	Other goods and services	6	249,633,258	247 , 551 , 646	
17,000,000	Subsidies , Grants and transfers	7	14,005,304	911 , 417 , 390	ACA-2(ii)
-	Interest payments	8	-	-	
400,000	Other recurrent Expenditure	9	-	81,245	
3 , 149,200,200	**Total recurrent expenditures (E)**		**3,072,585,761**	**3,537,075,631**	
	Capital expenditures				
	Capital assets				
258,000,000	Rehabilitation and Improvements	10	240,755,968	30 , 783 , 553	
173,800, 000	Acquisition of Capital assets	11	157,228,331	524 , 321 , 460	ACA-2(ii)
-	Capital transfers	12	-	-	
-	Acquisition of financial assets	13	-	-	AC
5,000 ,000	Capacity building	14	3,845,832	3 , 556 , 627	
19,000,000	Other capital expenditures	15	18,084,832	-	
455,800,000	**Total capital expenditures (E)**		**419,914,963**	**558 , 661 , 640**	ACA -4
					ACA -5
	Deposit payments		1,738,682,235	1, 517 , 736,104	
	Advance payments		156,722,368	337 , 985 , 590	
	Other general ledger account payments		-	-	
	General Ledger Expenditure (H)		**1,895,404,603**	**1, 855,721 ,694**	
	Total Expenditures I = (F + G + H)		5,387,905,327	5 ,951,458 , 965	
-	Balance as at 31 December J = (E - I)		**9,356,135,557**	**5,726,888,075**	
					ACA -7
	Balance as per the Imprest Reconciliation Statement		9,356,135,557	5,723,888,075	ACA -3
	Imprest balance as at 31 December		-	3,000,000	
				5,726,888,075	

3.2 Statement of financial position

Statement of financial position as at 31 December, 2025

	Note	Actual 2025 Rs.	2024 Rs.
Non-financial assets			
Property and equipment	ACA - 6	8,204,814,783	7,588,384,000
Financial assets			
Advance accounts	ACA 5/5 (A)	454,893,200	459 , 908 , 573
Cash and cash equivalents	ACA - 3	-	3,000,000
Total assets		**8,659,707,983**	**8,051,292,573**
Net assets / mass			
Net assets to the Treasury		(458,840,086)	(622,626,231)
Property , plant and equipment reserve		8,204,814,783	7,588,384,000
Hired work and work advance reserve	ACA - 5 (B)	-	
Mobile Responsibilities			
Deposit accounts	ACA - 4	913,733,286	1,082 ,534, 804
Imprest balance	ACA - 3	-	3,000,000
Total liabilities		**8,659,707,983**	**8,051,292,573**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ..07.... to 39 and Annexures to accounts presented in pages from 40.. to ..91..... form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018

Chief Accounting Officer
Name : S. Alokabandara
Designation :Secretary
Date 23.02.2026

S. Alokabandara
Secretary
Ministry of Public Administration, Provincial Councils and Local Government
Independence Square, Colombo 07.

Accounting Officer
Name : Lalinda Gamage
Designation : District Secretary
Date 23.02.2026

Lalinda Gamage
Government Agent / District Secretary
Gampaha Administrative District

Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name : A.L.B.L.Gunasena
Date : 23 02.2026

L.A.B.L. Gunasena
Chief Accountant
District Secretariat
Gampaha.

3.3 Statement of Cash flows

Statement of Cash flows of the year ended on 31 December 2025

	Actual 2025 Rs .	Revised 2024 Rs .
<u>Cash flows generated from operating</u>		
<u>activities</u>	-	-
Total tax receipts	-	-
Profits from Fees , surcharges , fines and	-	-
licenses	-	-
Non-revenue receipts		
Revenue collected under other heads	321,824,726	267,713,570
Imprest receipts	13,887,222,000	9,903,039,100
Advance recoveries	172,405,797	174,908,929
Deposit receipts	1,569,880,716	1,568,951,811
Total cash flows generated from operating activities (A)	**15,951,333,240**	**11,914, 613,410**
<u>Less- Cash disbursed for :</u>	3,046,021,607	2,613,437,166
Personnel Emoluments and operating	14,005,304	911,417,390
expenditures		
Subsidies and transfer costs		
Rehabilitation and improvement of capital		
assets,		
Capital transfers, capacity building and		
other capital expenditures		
Expenses incurred under other heads of	262,686,632	34,340,179
expenditure	9,699,452,792	6,170,495,647
Imprests paid to the treasury	877,799,574	-
Advance payments	158,456,765	142,631,588
Deposit payments	1,738,682,235	1,517,969,979
Cash flow used in operating activities (B)	**15,797,104,909**	**11,390,291,949**
Net cash flow from operating activities (C) = (A) – (B)	**154,228,331**	**524,321,461**
<u>Cash flows generated from investing</u>		**-**
<u>activities</u>	-	**-**
Interest	-	-
Dividends	-	-
	-	-

Divestiture Proceeds and sale of physical assets **Charges for** Equipment	-	
Cash flow generated from investing activities (d)	**-**	**-**
Less – Cash disbursed for: Construction or purchase of physical assets and others Investment acquisitions Capital expenditure	157,228,331	524,321,461
Total cash flow spent on **Investing activities (E)**	**157,228,331**	**524,321,461**
Net cash flow generated from investing activities (**F**) = (D) – (E)	**(157,228,331)**	**(5 24,321,461)**
Net cash flow generated from operating and investing activities (**G**) = (C) + (**F**)	**(3,000.000)**	**-**
Cash flows Generated by financial activities		
Local borrowings		
Foreign borrowings	-	-
Grants received	-	-
Deposits received	-	-
Total cash flow generated from financial activities (**H**)	**-**	**-**
Less – Cash disbursed for :		
Local loan repayments	-	-
Foreign loan repayments	-	-
Total cash flow **disbursed on** financial activities (**I**)	**-**	**-**
Cash flow generated from financial activities (**J**)=(H)-(**I**)	**-**	**-**
Net **Movement in cash** (O) = (G) + (A)	(3,000,000)	-
Opening cash balance as **at** 01 January	3,000,000	-
Closing cash balance as **at** 31December	-	3,000,000

3.4 Notes on Financial Statement

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provision				**Expenditure**	**Provision**				**Expenditure**	
	Annual Budgetary Provisions	**Supplementary Estimate Provisions**	**F.R. 66/69 Transfers**	**Total Net Provisions**		**Annual Budgetary Provisions**	**Supplementary Estimate Provisions**	**F.R. 66/69 Transfers**	**Total net provisions**		
	(1)	**(2)**	**(3)**	**(4)=(1)+(2)+(3)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)=(6)+(7)+ (8)**	**(10)**	**(11)=(5)+(10)**
Recurrent expenditure	**2 , 947,000,000**	**207,000,000**	**(4,800,000)**	**3,149,200,000**	**3,072,585,761**	-	-	-	-	-	**3,072,585,761**
-											
Personal emoluments											
1001 Salaries and Wages	**1,471, 000,000**	**207,000,000**	**200,000,000**	**1 , 878,000,000**	**1, 874,821,935**	-	-	-	-	-	**1, 874,821,935**
1002 Overtime and holiday payments	**23,500 ,000**	-	**10,500,000**	**34,000 ,000**	**33,591,660**	-	-	-	-	-	**33,591,660**
1003 Other Allowances	**1,114,000,000**	-	**(200,000,000)**	**914,000 ,000**	**900,533,604**	-	-	-	-	-	**900,533,604**
Travelling expenditure											
1101 Domestic	**27,000,000**	-		**2 9 ,500,000**	**2 8 , 292 ,3 6 3**	-	-	-	-	-	**28,292,363**

			2,500,000								
1102 Foreign	-	-	-	-	-	-	-	-	-	-	-
											-
Supplies				-							-
1201 Stationery and office Requisites	**35,0 00,000**	-		**35,0 00,000**	**33,986,362**	-	-	-	-	-	**33,986,362**
1202 -002 Fuel Allowances	**14 , 4 00,000**	-	-	**14 , 4 00,000**	**8,102,348**	-	-	-	-	-	**8,102,348**
1202-009 - for the fleet of vehicles	**12, 0 00,000**			**12, 0 00,000**	**497,921**						**497,921**
1202-10- Fuel for other purposes	**1, 44 0,000**			**1,440,000**	**10,534,831**						**10,534,831**
1203-002 Food, Beverages and Uniforms	**15,060,000**			**15,060,000**	**15,044,000**						**15,044,000**
1205 Other	**2, 6 00,000**	-		**2,6 00,000**	**2, 467 , 019**	-	-	-	-	-	**2, 467 , 019**
											-
Maintenance Expenditure				-							-
13 01 Vehicles	**2 0 ,500,000**	-	-	**20,500,000**	**1 4 , 76 3,3 34**	-	-	-	-	-	**1 4 , 76 3,3 34**
1302 Machines and equipment	**10,000,000**	-	-	**10,000,000**	**5, 954 , 845**	-	-	-	-	-	**5, 954 , 845**
1303 Buildings and constructions	**12,5 00,000**	-	**1,5 0 0,000**	**1 4 ,00 0,000**	**1 3 , 096 , 431**	-	-	-	-	-	**1 3 , 096 , 431**
1304 Software Maintenance	**9 00,000**	-	-	**9 00,000 -**	**498,290**						**498,290**
Services				**-**							**-**
1401 Transportation	**-**			**-**							**-**

1402 Post and Communications	**16,500,000**	**-**	**-**	**16,500,000**	**12,048,338**	**-**	**-**	**-**	**-**	**-**	**12,048,338**
1403 Electricity and water	**70,000,000**	**-**	**(19,300,000)**	**50,700,000**	**30,631,244**	**-**	**-**	**-**	**-**	**-**	**30,631,244**
1404 Rentals and Local Government Authority taxes	**1,900,000**	**-**	**-**	**1,900,000**	**1,101,394**	**-**	**-**	**-**	**-**	**-**	**1,101,394**
1405 Cleaning and sanitation services	**22,000,000**	**-**	**1,000,000**	**23,000,000**	**22,553,579**	**-**	**-**	**-**	**-**	**-**	**22,553,579**
1407 Security Services	**30,500,000**	**-**	**1,000,000**	**31,500,000**	**31,165,412**	**-**	**-**	**-**	**-**	**-**	**31,165,412**
1409 -138 Machinery and Office Equipment Service Agreements	**11,000,000**	**-**	**(1,500,000)**	**9,500,000**	**6,252,425**	**-**	**-**	**-**	**-**	**-**	**6,252,425**
1409- 139 - Vehicle Insurances	**7,300,000**	**-**	**(2,500,000)**	**4,800,000**	**2,557,281**	**-**	**-**	**-**	**-**	**-**	**2,557,281**
1409 – 140 - Miscellaneous services expenditure	**7,500,000**	**-**	**5,000,000**	**12,500,000**	**10,085,841**	**-**	**-**	**-**	**-**	**-**	**10,085,841**
Transfers											**-**
1506 Property loan interests for Government employees	**20,000,000**		**(3,000,000)**	**17,000,000**	**14,005,304**	**-**	**-**	**-**	**-**	**-**	**14,005,304**
Other recurrent expenditure				**-**							**-**
1701 Losses and write-offs	400,000	-	-	400,000	-	-	-	-	-	-	-
				-							-

Grand Total	**2,947,000,000**	**207,000,000**	**(4,800,000)**	**3,149,200,000**	**3,072,585,761**	-	-	-	-	-	**3,072,585,761**
				-							-
Capital expenditure	**432,000,000**	**19,000,000**	**4,800,000**	**455,800**	**419,914,963**	-	-	-	-	-	**419,914,963**
<u>Rehabilitation and Improvement of capital assets</u>				-							-
2001-048- District Secretariat	5,000,000			5,000,000	4,503,352	-	-	-	-	-	4,503,352
2001-049- Divisional Secretariats	19,000,000		68,500,000	87,500,000	87,149,359	-	-	-	-	-	87,149,359
2001-050- Nila Sewana/ Sewa Piyasa	142,000,000			142,000,000	140,345,363	-	-	-	-	-	140,345,363
2002- Machines and Equipment	12,000,000			12,000,000	4,511,455	-	-	-	-	-	4,511,455
2003 - Vehicles	11,500,000			11,500,000	4,246,440	-	-	-	-	-	4,246,440
<u>Acquisition of capital assets</u>											
2102 Furniture and office equipment	15,500,000		600,000	16,100,000	15,653,134	-	-	-	-	-	15,653,134
2103 Machines and equipment	22,000,000		7,200,000	29,200,000	29,011,453	-	-	-	-	-	29,011,453
2104 Buildings and	200,000,000		(71,500,000)	128,500,000	112,563,744	-	-	-	-	-	112,563,744

Constructios 256-1-1-2-2104											
Capacity building				-							
2401 Trainings for the Staff	5,000,000			5,000,000	3,845,832	-	-	-	-	-	3,845,832
Other capital expenditures						-	-	-	-	-	
2509 Other 256-1-1-14-2509	-	19,000,000		19,000,000	18,084,832	-	-	-	-	-	18,084,832
Grand Total	**432,000,000**	**19,000,000**	**4,800,000**	**455,800,000**	**419,914,963**	-	-	-	-	-	**419,914,963**
				-							-
Total recurrent and capital expenditure	**3,379,000,000**	**226,000,000**	**-**	**3,605,000,000**	**3,492,500,724**	-	-	-	-	-	**3,492,500,724**
				Provision			Expenditure				Net effect

Expenditure Code	Note	Financing code	Annual budgetary allocations	Supplementary Estimated Provisions	F.R. 66/69 transfers	Total net provisions	Expenditure as per the cash book	Expenditure incurred by other Ministries/Departments under F.R. 208 (as per Treasury printed notes)	Total Expenditure	Savings / (Excesses)	Savings / (Excesses) as a % of the revised estimate	Reasons for variance
			(1)	**(2)**	**(3) (-)/+**	**(4)=(1)+(2)+(3)**	**(5)**	**(6)**	**(7)= (5)+(6)**	**(8)=(4)-(7)**	**(9)=(8)/(4)*100**	
<u>Recurrent expenditure</u>	-											
-	-											
<u>Programme (1)</u>	-											
Programme/Project / Sub-Project/Expenditure Code No. 256-1-1-0												

Remuneration, wages and other employee benefits classified by expenditure Code	**5**											
<u>Personal emoluments</u>	-											
1001 Salaries and wages			641,000,000	111,000,000	90,000,000	842,000,000	839,779,535		839,779,535	2,220,465	0.26	**A normal saving**
1002 Overtime and holiday payment			5,500,000	-	2,500,000	8,000,000	7,969,769		7,969,769	30,231	0.38	**A normal saving**
1003 Other Allowances			474,000,000	-	(90,000,000)	384,000,000	380,412,250	896,400	381,308,650	2,691,350	0.70	**A normal saving**
			1,120,500,000	**111,000,000**	**2,500,000**	**1,234,000,000**	**1,228,161,554**	**896,400**	**1,229,057,954**	**4,942,046**		
Other goods and services classified by expenditure Code	**6**											
<u>Travelling expenditure</u>	-									-		
1101 Domestic			4,000,000	-	1,000,000	5,000,000	4,588,016	-	4,588,016	411,984	8.24	Management of Expenses
1102 Foreign			-	-	-	-	-	-	-	-		
Total (a)			**4,000,000**	-	**1,000,000**	**5,000,000**	**4,588,016**		**4,588,016**	**411,984**		
<u>Supplies</u>	-											

1201 Stationery and office requisites			9,000,000	-	-	9,000,000	8,267,277		8,267,277	732,723	8.14	Management of Expenses
1202 – 002- Fuel allowance			5,200,000		-	5,200,000	3,543,450		3,543,450	1,656,550	31.86	Fuel price fluctuations and vehicles were mostly used for election duties and fuel is received from the election office.
1202-009- Fuel for the fleet of vehicles			5,000,000		-	5,000,000	2,743,401		2,743,401	2,256,599	45.13	Fuel price fluctuations and vehicles were mostly used for election duties and fuel is received from the election office.
1202-10 - Fuel for other purposes			740,000	-	-	740,000	177,099		177,099	562,901	76.07	Minimum number of using the generator due to reduced breakdowns in Electricity and Reduction in fuel use for other activities, etc.

1203-002-Food Beverages and Uniforms			60,000	-	-	60,000	52,000		52,000	8,000	13.33	The transfer of uniformed officers who were in office during the process of estimates being prepared and the replacement of non-uniformed officers
1205 Other			1,800,000	-	-	1,800,000	1,732,175		1,732,175	67,825	3.77	A Normal saving.
Total (b)			**21,800,000**	**-**	**-**	**21,800,000**	**16,515,403**		**16,515,403**	**5,284,597**		
Maintenance expenditure	-											
1301 vehicles			10,000,000	-	-	10,000,000	5,307,819		5,307,819	4,692,181	46.92	Only the essential maintenance were carried out and limited vehicle repairs.
1302 Machines and equipment			5,000,000	-	-	5,000,000	1,026,673		1,026,673	3,973,327	79.47	New machinery and limited maintenance as a result of newly built building

1303 Buildings and Constructions			5,500,000	-	(5,000,000)	500,000	126,675		126,675	373,325	74.67	Less maintenance since District Secretariat is a newly built building
1304 - Software Maintenance			500,000	-	-	500,000	252,536		252,536	247,464	49.49	Less maintenance due to most of the computers used in the District Secretariat are newly purchased equipment.
Total (c)			**21,000,000**	**-**	**(5,000,000)**	**16,000,000**	**6,713,703**		**6,713,703**	**9,286,297**		
<u>Services</u>	-											
1401 Transportation			-	-	-	-	-	-	-	-	-	
1402 Post and Communications			4,500,000	-	-	4,500,000	2,497,077		2,497,077	2,002,923	44.51	Increased usage of WhatsApp/ Email and the excessive use of mobile phones for official duties.
1403 Electricity and water			38,000,000	-	(8,300,000)	29,700,000	13,106,226		13,106,226	16,593,774	55.87	Being able to reduce monthly electricity costs

												with the use of Solar panels
1404 Rentals and Local Government authority Taxes			700,000	-		700,000	201,978		201,978	498,022	71.15	A saving received from discounts on timely tax payments.
1405 Cleaning and sanitation services			10,000,000	-	(3,000,000)	7,000,000	6,782,930		6,782,930	217,070	3.10	A Normal saving
1407 Security Services			16,500,000	-	(7,000,000)	9,500,000	9,419,628		9,419,628	80,372	0.85	A Normal saving
1409-138 Machinery and Office Equipment Service Agreements			7,000,000	-	(1,500,000)	5,500,000	2,690,189		2,690,189	2,809,811	51.09	Exemption from contracted service fees since most of the Machines and office equipment are newly purchased
1409 -139 Vehicle Insurance			3,300,000	-	(1,000,000)	2,300,000	1,107,693		1,107,693	1,192,307	51.84	Vehicle insurance rates were not increased as planned
1409 -140 Miscellaneous services expenditure			2,500,000	-	2,500,000	5,000,000	3,245,187		3,245,187	1,754,813	35.10	Management of Expenses
Total (d)			**82,500,000**	**-**	**(18,300,000)**	**64,200,000**	**39,050,908**		**39,050,908**	**25,149,092**	39.17	
Total expenditure on other goods			**129,300,000**	**-**	**(22,300,000)**	**107,000,000**	**66,868,030**	-	**66,868,030**	**40,131,970**		

and services (A+B+C+D)												
Transfers, grants and subsidies classified by expenditure Code	**7**											
1506 Property loan interest for Government employees			7,000,000	-	-	7,000,000	4,778,622		4,778,622	2,221,378	31.73	**Decrease in applications for property loans**
Total			**7,000,000**	**-**	**-**	**7,000,000**	**4,778,622**	-	**4,778,622**	**2,221,378**		
Other recurrent expenditure classified by expenditure code	**9**											
Other recurrent expenditure												
1701 Losses and write-offs			200,000		-	200,000	-		-	**200,000**	100	Losses and write-offs were not necessary
Total			**200,000**		**-**	**200,000**	-		-	**200,000**		

Programme (1) Total recurrent expenditure (Note 5-9)			**1,257,000,000**	**111,000,000**	**(19,800,000)**	**1,348,200,000**	**1,299,808,206**	**896,400**	**1,300,704,606**	**47,495,394**		
Capital expenditure	-										
Programme (1) 256-1-1-0	-										
Classification of public investment expenditure by expenditure code											
Rehabilitation and improvement of capital assets	**10**										
Buildings and constructions											
2001-048-District Secretariat			5,000,000	-	-	5,000,000	4,503,352		4,503,352	496,648	9.93	competitive prices in Procurement
2001-049-Divisional Secretariats			19,000,000	-	68,500,000	87,500,000	87,149,359		87,149,359	350,641	0.40	A Normal saving

2001-050- Nila Sewana/ Sewa Piyasa			142,000,000	-	-	142,000,000	140,345,363		140,345,363	1,654, 637	1.17	A Normal saving
2002 Machines and Equipment			12,000,000			12,000,000	4,511,455		4,511,455	7,488, 545	62.40	Capital repairs of machinery were minimal as most of the machines were new
2003 vehicles			11,500,000			11,500,000	4,246,440		4,246,440	7,253, 560	63.07	in vehicles Capital repairs were minimal and only the essential repairs were carried out
Total (a)			**189,500,000**		**68,500,00 0**	**258,000,000**	**240,755,968**		**240,755,968**	**17,24 4,032**		
										-		
Acquisition of capital assets	**1 1**											
			-	-	-	-	-	-	-	-	-	
2102 Furniture and office equipment			15,500,000		600,000	16,100,000	15,653,134		15,653,134	446,86 6	2.78	A normal saving
2103 Machines and Equipment			22,000,000		7,200,000	29,200,000	29,011,453		29,011,453	188,54 7	0.65	A normal saving
2104- Buildings and Constructions 256-1-1-2-2104			200,000,000		(71,500,00 0)	128,500,000	112,563,744		112,563,744	15,936 ,256	12.40	Making deductions from the final bill payable for the

												building complex
Total (b)			**237,500,000**	**-**	**(63,700,000)**	**173,800,000**	**157,228,331**	-	**157,228,331**	**.6,571,669**		
Capacity building	**14**											
2401 Trainings for the Staff			3,000,000			3,000,000	2,154,662		2,154,662	845,338	28.18	the training programs planned during that period had to be canceled due to the disaster situation occurred at the year end and the officers had to engage in those duties.
Total (e)			**3,000,000**			**3,000,000**	**2,154,662**	-	**2,154,662**	**845,338**		
Other capital expenditures	**15**											
2509 - Other 256-1-1-14-2509			-	19,000,000		19,000,000	18,084,832		18,084,832	915,168	4.82	A normal saving
Total (F)			-	**19,000,000**	**-**	**19,000,000**	**18,084,832**	-	**18,084,832**	**915,168**		
Programme (1)	-									-		

Total expenditure on public investments (A+B+C+D+E+F)			**430,000,000**	**19,000,000**	**4,800,000**	**453,800,000**	**418,223,793**	**-**	**418,223,793**	**35,576,207**	**7.84**	
Total expenditure (Note 5-15)			**1,687,000,000**	**130,000,000**	**(15,000,000)**	**1,802,000,000**	**1,718,031,999**	**896,400**	**1,718,928,399**	**83,071,601**	**4.61**	
Recurrent expenditure	-										
-	-										
Programme (1)	-										
Programme/Project/Sub-Project/Expenditure Code 256-1-2-0											
Salaries, wages and other employee benefits classified by expenditure Code	**5**										
Personal Emoluments	-										
1001 Salaries and Wages			830,000,000	96,000,000	110,000,000	1,036,000,000	1,035,042,400	-	1,035,042,400	957,600	0.09	A normal saving

1002 Overtime and holiday payments			18,000,000	-	8,000,000	26,000,000	25,621,891		25,621,891	378,109	1.45	A normal saving
1003 Other Allowances			640,000,000	-	(110,000,000)	530,000,000	507,562,504	11,662,450	519,224,954	10,775,046	2.03	A normal saving
			1,488,000,000	**96,000,000**	**8,000,000**	**1,592,000,000**	**1,568,226,795**	**11,662,450**	**1,579,889,245**	**12,110,755**	3.58	
Other goods and services classified by expenditure Code	**6**											
Travelling expenditure	-											
1101 Domestic			23,000,000	-	1,500,000	24,500,000	23,704,347	-	23,704,347	795,653	3.25	A normal saving
Total (a)			**23,000,000**	-	**1,500,000**	**24,500,000**	**23,704,347**	-	**23,704,347**	**795,653**	3.25	A normal saving
										-		
Supplies	-									-		
1201 Stationery and office Requisites			26,000,000	-	-	26,000,000	25,719,085	-	25,719,085	280,915	1.08	A normal saving
1202 - 002 Fuel allowance			9,200,000	-	-	9,200,000	6,991,381	-	6,991,381	2,208,619	24.01	Fuel price fluctuations and vehicles were mostly used for election duties

												and fuel is received from the election office.
1202-009- Fuel for the fleet of vehicles			7,000,000	-	-	7,000,000	5,358,947	-	5,358,947	1,641,053	23.44	Fuel price fluctuations and vehicles were mostly used for election duties and fuel is received from the election office.
1202-10- Fuel for other purposes			700,000	-	-	700,000	320,822	-	320,822	379,178	54.17	Minimum number of using the generator due to reduced breakdowns in Electricity and Reduction in fuel use for other activities, etc.
1203-002 Food, Beverages and Uniforms			15,000,000	-	-	15,000,000	14,992,000	-	14,992,000	8,000	0.05	A Normal saving
1205 Other			800,000	-	-	800,000	734,844	-	734,844	65,156	8.14	Management of Expenses
Total (b)			**58,700,000**	**-**	**-**	**58,700,000**	**54,117,079**	-	**54,117,079**	**4,582,921**		
										-		

Maintenance expenditure	-									-		
1301 vehicles			10,500,000	-	-	10,500,000	9,455,515	-	9,455,515	1,044,485	9.95	Vehicle insurance rates were not increased as planned
1302 Machines and Equipment			5,000,000			5,000,000	4,928,172	-	4,928,172	71,828	1.44	A Normal saving
1303 Buildings and Constructions			7,000,000	-	6,500,000	13,500,000	12,969,756	-	12,969,756	530,244	3.93	A Normal saving
1304 - Software Maintenance			400,000	-		400,000	245,754	-	245,754	154,246	38.56	Requirements not arose as expected
Total (c)			**22,900,000**	**-**	**6,500,000**	**29,400,000**	**27,599,197**	-	**27,599,197**	**1,800,803**		
Services	-									-		
1401 Transportation			-	-	-	-	-	-	-	-		
1402 Post and Communications			12,000,000	-	-	12,000,000	9,551,262	-	9,551,262	2,448,738	20.41	Increased usage of WhatsApp/ Email and the excessive use of mobile phones for official duties.
1403 Electricity and water			32,000,000	-	(11,000,000)	21,000,000	17,525,017	-	17,525,017	3,474,983	16.55	Management of Expenses
1404 Rentals and Local Government			1,200,000	-		1,200,000	899,415	-	899,415	300,585	25.05	**Receipt of discounts due to**

authority Taxes												**on time payment of taxes**
1405 Cleaning and sanitation services			12,000,000	-	4,000,000	16,000,000	15,770,649	-	15,770,649	229,351	1.43	A Normal saving
1407 Security Services			14,000,000	-	8,000,000	22,000,000	21,745,784	-	21,745,784	254,216	1.16	A Normal saving
1409 – 138 Machinery and Office Equipment Service Agreements			4,000,000		-	4,000,000	3,562,236	-	3,562,236	437,764	10.94	Management of Expenses
1409-139 Vehicle Insurances			4,000,000		(1,500,000)	2,500,000	1,449,588	-	1,449,588	1,050,412	42.02	Insurance premiums were not increased as expected
1409-140 Miscellaneous services expenditure			5,000,000		2,500,000	7,500,000	6,840,654	-	6,840,654	659,346	8.79	Management of Expenses
Total (d)			**84,200,000**	**-**	**2,000,000**	**86,200,000**	**77,344,606**	-	**77,344,606**	**8,855,394**		
Total expenditure on other goods and services (A+B+C+D)	**7**		**188,800,000**	**-**	**10,000,000**	**198,800,000**	**182,765,228**	-	**182,765,228**	**16,034,772**		

Transfers,grants and subsidies classified by expenditure Code												
Transfers	-											
1506 Property loan interests for government employees			13,000,000	-	(3,000,000)	10,000,000	9,226,682	-	9,226,682	773,318	7.73	Management of Expenses
Total			**13,000,000**	**-**	**(3,000,000)**	**10,000,000**	**9,226,682**	-	**9,226,682**	**773,318**	**7.73**	
Other recurrent expenditure classified by expenditure Code	**9**											
Other recurrent expenditure												
1701 Losses and write-offs			200,000		-	200,000	-	-	-	200,000	100.00	Losses and write-offs were not necessary
Total			**200,000**		**-**	**200,000**	-	-	-	**200,000**	100.00	
Programme (1)	-											
Total recurrent expenditure (Note 5-9)			**1,690,000,000**	**96,000,000**	**15,000,000**	**1,801,000,000**	**1,760,218,705**	**11,662,450**	**1,771,881,155**	**29,118,845**	**-**	
										-		

Capital expenditure	-									-		
										-		
Programme (1) 256-1-2-0	-									-		
Classification of public investment expenditure by expenditure Code										-		
Rehabilitation and improvement of capital assets										-		
2001 Buildings and Constructions			-	-	-	-	-	-	-	-		
2002 Machines and Equipment			-	-	-	-	-	-	-	-		
2003 vehicles			-	-	-	-	-	-	-	-		
Total (a)			-	-	-	-	-	-	-	-		
Capacity building	14											
2401 Trainings for the Staff			2,000,000			2,000,000	1,691,170	-	1,691,170	308,830	15.44	the training programs planned during that period had to be canceled due to the disaster situation occurred at the

												year end and the officers had to engage in those dutie
Total (E)			**2,000,000**			**2,000,000**	**1,691,170**	-	**1,691,170**	**308,830**	**15.44**	
Program (1)	-											
Total expenditure on public investments (A+B+C+D+E+F)			**2,000,000**	**-**	**-**	**2,000,000**	**1,691,170**	-	**1,691,170**	**308,830**	**15.44**	
										-		
Total expenditure (Note 5-15)			**1,692,000,000**	**96,000,000**	**15,000,000**	**1,803,000,000**	**1,761,909,875**	**11,662,450**	**1,773,572,325**	**29,427,675**	**1.63**	

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Chief Financial Officer / Chief Accountant

Director (Finance)/ Commissioner (Finance)

Date - 2026 .02.20

Summary of Expenditure by Programme for the period ended 31st December 2025

Expenditure Head No :256 **District Secretariat :Gampaha**

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	2,947,000,000	207,000,000	(4,800,000)	3,149,200,000	3,072,585,761	76,614,239
	(2) Capital	432,000,000	19,000,000	4,800,000	455,800,000	419,914,963	35,885,037
	Sub Total	**3,379,000,000**	**226,000,000**	**-**	**3,605,000,000**	**3,492,500,724**	**112,499,276**
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	**3,379,000,800**	**226,000,000**	**-**	**3,605,000,000**	**3,492,500,724**	**112,499,276**

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Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date :[illegible].02.2026

L.A.B.L. Gunasena
Chief Accountant
District Secretariat
Gampaha

Statement of Imprest Account for the year 2025

District Secretariat : Gampaha
Expenditure Head No. : 256

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2025 1			Imprest Received 2			Imprest Settlement 3			Imprest Balance as at 31st December 2025 4			Imprest Balance as at 31st December 2025 as per Entity Books	Imprest Balance as at 31st December 2025 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
303/24	-	3,000,000	3,000,000				-	3,000,000	3,000,000	-	-	-	-	
303/25	-	-	-	13,887,222,000	1,940,125,360	15,827,347,360	14,952,547,787	874,799,574	15,827,347,360	-	-	-	-	22,799,574

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2025 22,799,574

(2) Other reasons- ....

22,799,574

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 02.2026

* This Balance should be shown in the Statement of Financial Performance

ACA -4

Statement of Deposit Accounts as at 31st December 2025

Expenditure Head No : 256 | **District Secretariat** Gampaha

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2025	Credited during the year	Debited during the year	Balance as at 31st December 2025	Balance as per Treasury Book as at 31st December 2025
Security Deposits	6000-0-0-001-0-061-0	305,502	8,500	309,002	5,000	5,000
Tender Deposits	6000-0-0-002-0-079-0	1,808,812	4,533,282	2,056,846	4,285,249	4,285,249
Deposits Temporary Retained Payble to Third Parties	6000-0-0-013-0-049-0	8,276,618	343,953,393	313,939,514	38,290,496	38,290,496
Retention Money for Construction	6000-0-0-016-0-031-0	251,426,567	77,373,499	191,879,796	136,920,270	136,920,270
Compensation	6000-0-0-017-0-010-0	814,300,941	1,115,456,734	1,201,271,332	728,486,343	728,486,343
Temporary Retention for Statutory Payments	6000-0-0-018-0-039-0	6,416,365	28,555,308	29,225,744	5,745,929	5,745,929
total		1,082,534,805	1,569,880,716	1,738,682,235	913,733,287	913,733,286

* Format should be amended including only the relevent Deposit numbers

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date 20.02.2026

L.A.B.L. Gunasena
Chief Accountant
District Secretariat
Gampaha.

ACA- 5

Statement of Advance Accounts as at 31st December 2025

Expenditure Head No : 256 **District Secretariat : Gampaha**

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2025 (1)	Maximum Limits of Expenditure Rs 140,000,000 — Debits during the year (2)		Minimum Limits of Receipts Rs135,000,000 — Credits during the year (3)		Maximum Limits of Debit Balance Rs550,000,000 — Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs........	Balance as per Treasury Books as at 31st December 2025
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	256011	459,908,573	134,715,408	22,006,960	145,440,723	16,297,019	454,893,200	-	454,893,200
(2) Other Advances	-	-	-						
(3) Miscellaneous Advances									
		459,908,573	134,715,408	22,006,960	145,440,723	16,297,019	454,893,200	-	454,893,200

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date [illegible]02.2026

L.A.B.L. Gunasena
Chief Accountant
District Secretariat
Gampaha.

ACA- 5(a)

Statement of Rent and Work Advance Accounts as at 31st December 2025

Expenditure Head No : 256 **Ministry / Department / District Secretariat :** Gampaha

Advance Number	Project Description	Paid Date	Voucher No.	Paid Amount (Rs.)	Balance as at 01.01.2025 (Rs.)	Recoveries During the Year 2025		Balance as at 31.12.2025 (Rs.)
						For Previous Year	For Current Year	
(1) Rent Advance Eg. 9188-250-0-1-0-1				**None**				
Total (a)								
(2) Work Advance Eg. 9188-250-0-2-0-1								
Total (b)								
Grand Total (a)+(b)								

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date ➨ 02.2026

L.A.B.L. Gunasena
Chief Accountant
District Secretariat
Gampaha.

ACA- 5(b)

Statement of Rent and Work Advance Reserve Accounts as at 31st December 2025

Expenditure Head No : 256 **District Secretariat : Gampaha**

Advance Number	Project Description	Balance as at 01.01.2025 (Rs.)	During the Year 2025		Balance as at 31.12.2025 (Rs.)
			Recoveries (Dr.)	Paid (Cr.)	
		(1)	(2)	(3)	4=1+3-(2)
(1) Rent Advance Eg. 9189-250-0-1-0-1		**None**			
Total (a)					
(2) Work Advance Eg. 9189-250-0-2-0-1					
Total (b)					
Grand Total (a)+(b)					

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date :2 02.2026

L.A.B.L. Gunasena
Chief Accountant
District Secretariat
Gampaha.

Cumulative Non Financial Asset Accounts Report- Central Govt-2025

FINAL 2025

Land-9153:	1,022,071,500.00	Table:	SA 82
Building- 9151:	2,083,656,293.55	Year:	2025
Machinery-9152:	795,531,913.26	Rpt Date	2/16/2026 2:18:52 PM
WIP-9160:	4,303,555,075.91	Head	256
Intangible-9154:	0.00		
Lease-9180:	0.00		

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	30,116,359.89	0.00	0.00	0.00	0.00	30,116,359.89
		Quarters	****6111107	30,116,359.89	0.00	0.00	0.00	0.00	30,116,359.89
9151	1.2-Non Residential Building		61112	1,099,163,087.05	1,133,624,413.68	0.00	648,958,414.90	828,205,981.97	2,053,539,933.(
		Office Building	****6111201	1,099,163,087.05	1,133,624,413.68	0.00	648,958,414.90	828,205,981.97	2,053,539,933.(
9160	1.4-WIP-Building & Structure		61114	4,190,906,332.00	85,000.00	0.00	112,563,743.91	0.00	4,303,555,075.!
		WIP-Building & Structure	****611140	0.00	0.00	0.00	6,129,238.31	0.00	6,129,238.31
		Office Building	****611148	4,190,906,332.00	85,000.00	0.00	106,434,505.60	0.00	4,297,425,337.(
9152	2.1-Transport Equipment		61121	260,650,800.00	287,339,800.00	0.00	0.00	164,821,800.00	383,168,800.00
		Passenger vehicle	****6112101	108,740,000.00	125,500,000.00	0.00	0.00	107,040,000.00	127,200,000.00
		Cargo vechicle	****6112102	114,981,800.00	158,000,000.00	0.00	0.00	57,781,800.00	215,200,000.00
		Agricultural vehicle	****6112103	36,729,000.00	3,839,800.00	0.00	0.00	0.00	40,568,800.00
		Motor cycle	****6112109	200,000.00	0.00	0.00	0.00	0.00	200,000.00
9152	2.2-Other Machinery & Equipment		61122	356,802,005.75	13,417,688.61	2,412,755.00	44,664,587.53	4,933,923.63	412,363,113.26
		Office Equipment	****6112201	53,247,065.56	3,033,012.35	707,019.76	7,394,448.83	1,602,336.38	62,779,209.63
		Computer Equipment	****6112202	108,707,029.02	8,452,151.72	1,352,535.74	21,701,528.89	2,187,606.08	138,025,639.29
		Electrical Equipment	****6112203	2,749,652.63	199,999.00	0.00	535,661.90	5,000.00	3,480,313.53
		Communication Equipment	****6112204	14,367,752.17	864,640.00	0.00	1,605,390.00	112,000.00	16,725,782.17
		Furniture	****6112205	175,353,539.37	867,885.54	353,200.00	13,356,957.91	968,241.17	188,963,341.65
		Medical Equipment	****6112207	399,635.00	0.00	0.00	0.00	55,740.00	343,895.00
		Sports equipment	****6112208	46,000.00	0.00	0.00	0.00	0.00	46,000.00
		Paintings Sculptures & other Antiques	****6112209	27,270.00	0.00	0.00	0.00	0.00	27,270.00
		Books Periodical & Journals	****6112210	3,600.00	0.00	0.00	0.00	0.00	3,600.00
		Industrial & Manufacturing Equipment	****6112212	14,310.00	0.00	0.00	0.00	0.00	14,310.00
		Construction Eqipment	****6112213	261,802.00	0.00	0.00	22,000.00	0.00	283,802.00
		Defence Equipment	****6112215	1,511,000.00	0.00	0.00	45,600.00	0.00	1,556,600.00

		Agricultural & Dairy Farm Equipment	****6112216	58,850.00	0.00	0.00	0.00	0.00	58,850.00
		Fire Protection Equipment	****6112217	54,500.00	0.00	0.00	0.00	0.00	54,500.00
[illegible]	4.1-Land		61410	1,001,797,000.00	20,294,500.00	0.00	0.00	0.00	1,022,071,500.
		Land	****614100	1,001,797,000.00	20,294,500.00	0.00	0.00	0.00	1,022,071,500.

REMARKS

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ACA-7

Statement of Imprest Adjustment

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**	9,699,452,792	
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	1,938,562	
Debits made to Advance "B" Account on behalf of **Other Entities**	15,977,444	
Credits made to Advance "B" Account by **Other Entities**		9,717,368,798
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	321,824,726	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	12,558,850	
Credits made to Advance "B" Account on behalf of **Other Entites**	26,645,499	
Debits made to Advance "B" Account by **Other Entities**	204,165	361,233,241
Imprest Adjustment Balance as at 31st December 2025		**9,356,135,557**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

3.5 Revenue Collection Performance Rs. ,000

Revenue code	Description of the revenue code	Revenue Estimate		Revenue collected	As a % of the final revenue estimate
		Original	Final		
1002-07-00	Explosives License charges Stamp Fees			275	
1003-07-02	Registrar General 's registration charges			-	-
1003-07-03	Private Timber transportation charges			1386	-
1003-07-05	Fire Arms and explosives license charges			5290	-
1003-07-99	Others charges			15553	-
2002-01-01	Government Building rental	6250	6100	10719	176
2002-02-99	Other revenue	20000	18000	19336	107
2003-99-00	Other receipts	8000	25000	28457	114
2003-02-99	Miscellaneous	13000	40000	42343	106
2003-02-03	Identity Cards charges			36831	-
2003-02-13	Exams and other charges			16	-
2003-02-14	Charges under Motor transport Act.			3119	-
1003-07-04	Tax revenue on Motor vehicle sales			-	-
2003-04-00	Provision of motorcycles to Government officers			-	-
2004-01-00	Charges on Widows and orphans's pensions			158280	-
2006-02-01	Capital Asset revenue (vehicles)			-	-
2006-02-02	Capital Assetrevenue (other)			221	-
	Total			**321825**	

3.6 Performance in utilizing allocated funds

Rs . ,000

Type of allocation	Allocated Provisions		Actual Expenditure	Utilised allocation as a % of the completed final allocation
	Original provisions	Final Provisions		
Recurrent expenditure	2,947,000	3,149,200	3,072,586	98
Capital expenditure	432,000	455,800	419,915	92

3.7 Provisions granted to this Department / District Secretariat / Provincial Council in terms of F.R. 208 as a representative of other Ministries / Departments

Subject	Provisions received Ministry /Department	Purpose of the provision	Provisions		Actual expenditure	Utilised allocation as a % of the completed final allocation
			Initial provisions	Final provisions		
001	President's Office	Mobile service and project expenditure	6126	3779	3627	96
020	Elections Commission	Payment for Election services	40054	40054	40053	100
021	Auditor General's Department	Rehabilitation and improvement of Capital Assets	694	694	694	100
101	Ministry of Buddha Shasana, Religious and Cultural Affairs	Recurrent and project expenditure	15818	13218	13107	99
102	Ministry of Finance , Planning and economic development	Payments for Elders , disabled , kidney patients, centenary benefit allowances and Aswesuma	3008929	3008929	2976657	99
103	Ministry of Defence - Disaster Management Division	Natural Disaster damages	5703263	4663303	4326564	93
110	Ministry of Judice and National Integration	Recurrent and project expenditure	41774	40351	30421	75

111	Ministry of Health and Mass Media	Recurrent and project expenditure	17752	17752	17177	97
112	Ministry of Foreign Affairs, Foreign Employment And Tourism	Recurrent and project expenditure	14681	12903	11575	90
117	Ministry of Transport , Highways , Ports and Civil Aviation	Project expenditure	356068	356068	304063	85
118	Ministry of Agriculture , Livestock , Lands and Irrigation	Recurrent and project expenditure	74319	68066	66242	97
123	Ministry of Urban Development, Construction and Housing	Repetition and project costs	450	450	446	99
124	Ministry of Rural Development , Social Security and Community Empowerment	Recurrent and project expenditure	78969	78969	70528	89
126	Ministry of Education , Higher Education and vocational education	Recurrent and project expenditure	673	673	437	65
130	Ministry of Public Administration , Provincial Councils and Local Government	Recurrent and project expenditure	3101	3101	2656	86
149	Ministry of Industries and entrepreneurship development	Recurrent and project expenditure	65236	65236	63205	97
151	Ministry of Fisheries, Aquatic and Marine Resources	Administration Expenditure and compensation	4919	4737	4737	100

160	Ministry of Environment	Recurrent and project expenditure	6256	6256	5811	93
171	Ministry of Women and Children's Affairs	Recurrent and project expenditure	883149	883149	846081	96
186	Ministry of Digital Economy	Recurrent and project expenditure	14543	14543	14411	99
189	Ministry of Public Defense and Parliamentary Affairs	Recurrent and project expenditure	335	335	291	87
194	Ministry of Youth Affairs and Sports	Recurrent and project expenditure	5775	5775	5643	98
196	Ministry of Science and Technology	Recurrent and project expenditure	3736	3736	3334	89
201	Department of Buddhist Affairs	Recurrent and project expenditure	65101	65101	62001	95
202	Department of Muslim religious and cultural affairs	Recurrent and project expenditure	830	830	808	97
203	Department of Christian Religious Affairs	Recurrent and project expenditure	2322	2322	2283	98
206	Department of Cultural Affairs	Recurrent and project expenditure	4568	4568	4466	98
210	Department of Government Information	Recurrent and project expenditure	286	286	276	96

216	Department of Social Services	Recurrent and project expenditure	38847	38847	38298	99
217	Department of Probation and Child Protective Service	Recurrent and project expenditure	2518	2518	2253	89
219	Sports Development Department	Recurrent and project expenditure	2920	2920	2820	97
220	Department of Ayurveda	Recurrent and project expenditure	16827	16827	16790	100
221	Department of Labour	Recurrent and project expenditure	2324	2324	2324	100
226	Department of Immigration and Emigration	Recurrent and project expenditure	8003	8003	6768	85
227	Department of Registration of persons	Recurrent and project expenditure	30999	30999	30901	100
237	Department of National Planning	Recurrent and project expenditure	216064	216064	204299	95
246	Inland Revenue Department	Recurrent and project expenditure	1099	1099	1099	100
247	Sri Lanka Customs	Recurrent and project expenditure	2002	2002	1667	83
248	Excise Department of Sri Lanka	Recurrent and project expenditure	4174	4174	3920	94
252	Department of Population and Statistics	Recurrent and project expenditure	130760	130760	126150	96

253	Department of Pensions	Recurrent and Capital expenditure	328039	328039	328039	100
254	Registrar General's Department	Recurrent and project expenditure	26783	26783	25883	97
289	Department of Export Agriculture	Recurrent and project expenditure	1000	1000	993	99
290	Department of Fisheries and Aquatic Resources	Recurrent and project expenditure	990	990	957	97
292	Department of Animal Production and Health	Recurrent and project expenditure	2064	2064	2037	99
303	Department of Textile Industry	Recurrent and project expenditure	11510	11510	10969	95
307	Department of Motor Traffic	Recurrent and project expenditure	5388	5388	4833	90
322	Department of National Botanical Gardens	Recurrent and project expenditure	4000	4000	3953	99
326	Department of Community Based Corrections	Recurrent and project expenditure	833	833	719	86
327	Land use policy planning Department	Recurrent and project expenditure	4135	4135	4116	100
328	Department of Manpower and Employment	Recurrent and project expenditure	2123	2123	2074	98
	Total		**11,263,126**	**10,208,584**	**9,699,453**	

3.8 Performance of Reporting Non-financial Assets

Rs . 000

code of Asset	Item	Balance as at 31.12.2025 according to the Board of survey report	Balance as at 31.12.2025 according to the statement of financial condition	To be accounted in future	Progress as a percentage
9151	Buildings and Structures	2,083,656	2,083,656	47,000	100
9152	Machinery	795,532	795,532	-	100
9153	Land	1,022,072	1,022,072	-	100
9154	Intangible assets	-	-	-	
9155	Biological assets	-	-	-	
9160	On going assignments	4,303,555	4,303,555	-	100
9180	Leased assets	-	-	-	

3.9 Auditor General's Report

Please refer page No 55 to Page No 69 Sinhala Performance Report

4. Performance indicators

4.1 Performance Indicators of the Institution (Based on Action Plan)

Specific indicators	Actual output as a percentage (%) of the expected output)		
	100%-90%	75%-89%	50%-74%
Rehabilitation and improvement	93.31		
Acquisitions	90.46		
Other Capital expenditure	95.18		
Total	**92.29**		

5. Performance in achieving the Sustainable Development Goals (SDGs)

5.1 Relevant sustainable development goals identified

Goal / Objective	Goals	Achievement indicators	Progress in achievements so far		
			0%-49%	50%-74%	75%-100%
0 1. Winding-up all forms of poverty in all areas	1.1 Reducing the proportion of men, women and children of all ages suffering from all forms of poverty at least by half in line with national definitions	1.1.1 The proportion of people living below the national poverty line by gender and age			
		1.1.2 The proportion of all age groups, including men, women and children living in all dimensions of poverty in line with national definitions			
	1.2 Implementation of nationally applicable social security measures for all persons, including lower-level people, and cover poverty and vulnerable groups by 2030	1.2.1 Proportion of the population covered by Social Security Schemes/ Measures			
	1.3 Improving resilience of the poor and those at risk and reducing their exposure to economic, social and environmental harms and disasters and the harmful effects of weather conditions by 2030	1.3.1 The number of people who decease, disappear and are directly affected by natural disasters per 100,000 of the population			

0 2. Promotion of sustainable agriculture by eliminating hunger, achieving food security and good nutrition.	2.1 . Eradicate hunger and ensure that the poor and vulnerable populations, including infants, have access to safe, nutritious food throughout the year, by 2030	2.1.1 Prevalence of malnutrition			
	2.2 Addressing the nutritional needs of adolescent girls, pregnant mothers, feeding mothers and older persons eliminate all forms of malnutrition by 2030 Including achieving the internationally agreed goals regarding stunting and wasting for children under 5 by 2025	2.2.1 Prevalence of stunting among children under 5 years of age. (In accordance with the WHO child development standards, <- 2 standard deviation of average height of the age)			
03. Ensuring a healthy life and promoting the welfare of all age groups	3.1 Reducing premature deaths from non-communicable diseases by one-third through treatment and promoting mental health and well-being by 2030.	3.1.1 Deaths due to cardiovascular disease, cancer, diabetes or chronic diseases			
		3.1.2 Number of deaths occurred due to suicide			
	3.2 Strengthening Measures and Treatments to Prevent Harmful Alcohol and Dangerous Drug Abuse	3.2.1 Expansion of treatment facilities (pharmacological, psychological, rehabilitation and care-giving services) for drug-related disorders.			
		3.2.2 Per capita alcohol consumption among people aged 15 years or over in a period of one year			

0 4. Ensuring a comprehensive, equitable quality education and providing opportunities for all to learn for a lifetime	4.1 Ensure the provision of quality early childhood development for all girls and boys by 2030	4.1.1 Number of children under the age of 5 who are on a good developmental path in terms of learning and psychology.			
	4.2 Establishment of educational facilities	4.2.1 Provision of electricity, drinking water and other infrastructure facilities			
0 5. Ensuring water and sanitation facilities for all and their sustainable management	5.1 By the year 2030, all people will have access to safe, affordable drinking water	5.1.1 The proportion of people using safely managed drinking water supply services			
	5.2 By 2030, all people will be able to enjoy equal hygiene and sanitation facilities.	5.2.1 The proportion of people using safely managed sanitation services.			
0 6. Ensuring affordable , reliable, sustainable and modern energy supply for all .	6.1 Ensure that everyone has access to reliable, modern energy sources for affordable price by 2030.	6.1.1 The proportion of people with an access to electricity supply			
	6.2. To Increase the share of renewable energy in the world energy sources by 2030	6.2.1 Share of renewable energy from total final energy consumption			
7. Enhancing perfect and sustainable economic growth and promotion of full and productive employment for all	7.1 Providing effective suitable employment opportunities for all women and men by 2030, including youth and persons with disabilities	7.1.1 Average hourly earnings based on various factors			
		7.1.2 Rate of unemployment			
08. Building strong infrastructure, promotion of perfect and sustainable industrialization	8.1 Development of high quality, reliable, sustainable and disaster resilient infrastructure	8.1.1 The proportion of rural population living within the distance of 2 km to a road that can be used throughout the year			

and encourage innovation	8.2 Improving financial services, access to credit and opportunities for small businesses and other enterprises and integrating those enterprises into value chains and market chains	8.2.1 Small-scale production as a proportion of the total value added production			
0 9. Making cities and settlements complete, safe, solid and sustainable	9.1 Ensuring access to adequate, safe and affordable housing and basic services for all by 2030 and improving the standard of shanties	9.1.1 Population living in shanties, informal settlements or under inadequate housing facilities			
	9.2 Preservation and protection of natural and cultural heritage	9.2.1 Total per capita expenditure on preserving and protecting natural and cultural heritage			
10. Ensuring sustainable consumption and production pattern	10.1 Prevention of waste generation, promoting Reduction and Recycling by 2030	10.1.1 Recycling rate , Number of tons			
11. Prompt action on climate change and its impacts	11.1 Strengthening resilience and ability to face weather related and natural disasters	11.1.1 Number of deaths, disappearances and direct impacts due to sudden disasters out of 100,000 persons			

5.2 Achievements and challenges in achieving the Sustainable Development Goals

The 17 goals		Programme	Number of Beneficiaries	Number of programmes held during the year	Amount (Rs.)
1	**No poverty**				
1.1	Programmes conducted for the purpose of Protecting women's rights and women empowerment	District Women's Day Commemoration Programme	130	1	40,000
		Awareness programmes for Women / Children	164	3	198,800
		Vanitha Navodaya Women's Organizational activation programmes	59	2	50,000
		Livelihood development programmes	42	6	1,930,000
1.2	Programmes Implemented for the welfare of the migrant community	District Progress Review Meeting	122	3	45,000
		Training Programmes of foreign employment officers	32	1	45,000
		Entrepreneurship Development Programmes for Migrant workers	40	1	38,000
1.3	Samurdhi programmes to eradicate poverty	National Programme of Beneficiary Empowerment	370		17,887,742
		Psychosocial empowerment of the community		141	2,065,550
		Empowering low income earning Samurdhi beneficiaries	207		15,387,484
		Granting loans for livelihood development	930		125,190,999
		Marketing Development Programme	4123	531	23,530,050
		Saubhagya Housing Development Programme	36		5,400,000
		Sipdora Scholarship Programme	3174		Rs. 55.24 million
2	**Zero hunger**				
2.1	To function as an efficient , productive and strong agricultural sector for food	The District Agriculture Committee took the initiative to Coordinate all institutions related to the agricultural sector to provide solutions to			

	security and national prosperity	agricultural problems of the district.			
		Strengthening the mechanism to achieve food crop production targets At the level of agrarian service centers			
		Implementation, direction and evaluation of development programmes and projects implemented by the Ministry of Agriculture in the district			
		Implementation, direction and evaluation of programmes and projects related to agricultural sector implemented by other ministries			
		Conducting training programmes for capacity development of Agricultural Development Officers			
2.2	Making fertilizer required by the district commonly available to end hunger by ensuring food security and achieve sustainable agriculture	Fertilizer Entrepreneurship Registrations (New)	321		
		Renewal of Fertilizer Entrepreneurship Registration	188		
		Field level sample testing and quality assurance of fertilizers	304		
		Stock verification and storage Inspection	326		
		Training programmes	150		
		Fertilizer Committee Meetings / Progress Review meetings	7.1		
		Employee training in line with the International Fertilizer Day Programme	196	1	168,680
3	**Good Health and Well-being**				
3.1	Conducting elders protection and empowerment programmes	Adult Health Promotion Programmes	2386	7	–
		Awareness programmes	1930	9	223,500

		Religious programmes	757	2	525,000
		Empowerment programmes	5307	9	6,100,000
3.2	Early childhood development of young children the lifeline of the Nation	The programme of providing breakfast for pre-school children - 2025	7065	13	16,795,472
		Guru Abhimanee Programme for providing an allowance of Rs. 6000/= for pre-school teachers	1730	13	112,867,000
		The programme of providing a nutritional allowance of Rs. 45,000/- for pregnant and breastfeeding mothers	22784	13	61,510,400
		Community awareness program on good parenting and early childhood development for Parents and preschool teachers	1117	12	201,771
		The programme of providing a one-time nutritional allowance of Rs. 50,000.00 to pregnant and lactating mothers in line with the festive season	15729	13	78,784,971
		Preschool Teacher Training Programme	143	1	62,000
		Education and empowerment programme for the members of the Rural Coordination Committee	85	1	50,000
		Awareness and experience sharing programme for the parents on early childhood care and development	100	1	40,000
		Sports-based programme for pre school children	100	1	170,000
4	**Quality Education**				
4.1	Psychological development through counseling	Awareness and counseling programme for Freeing children from drug abuse and internet addiction	1687	16	240,000

		Awareness and counseling programme for school students on prevention of teenage pregnancy and suicide attempts	300	3	45,000
		Counseling Training Programme for Counseling Teachers	50	1	25,000
4.2	Programmes on the protection of child rights and children Development-	District Child Development Committee	389	4	50,400
		District Children's Council	256	3	45,850
		Universal Children's Day Programmes	50	1	10,000
		Awareness programmes	675	3	180,000
		Progress Review Programmes	165	12	144,000
8	**Decent work and Economic growth**				
8.1	Programmes conducted by “Vidatha” Training Center	Awareness programmes and training on manufacturing	1199	26	171,611
8.2	Programmes on adolescent and youth empowerment	Regional job fair	1406	8	160,000
		Digital marketing program	311	6	326,760
		Youth empowerment	169	3	90,000
		“Nipunathawayen wada Lovata” -to the workforce through skills	240	2	100,000
		Informal sector projects	380	8	134,400
		“WORK FORCE SRI LANKA”	250	1	1,500
9	**Industry , Innovation and Infrastructure**				
9.1	Entrepreneurship development Programmes conducted by Small Entreprises development division	training programme on business-related laws required in providing services to entrepreneurs	38	01	28,160
10	**Reduced Inequalities**				
10.1	Protection of rights and welfare of Citizens with	Empowerment Programme	259	5	78,925
		Awareness programmes	482	12	219,700

	special needs in the district	Sports programmes	468	3	567,500
		Other special events and appreciation Programmes	559	10	782,500
10.2	Peace to all	Community Mediation Board Training Programmes (Five-day training at the District Level)		7	635,100
		Awareness programs	105	3	42,000
13	**Climate action**				
13.1	Programmes Implemented for providing relief from disasters	Compensation for damaged houses			41,854,943.21
		House Cleaning Allowance (Rs. 25000/=)	76189		1,897,225,000
		Purchase of essential kitchen appliances (Rs. 50000/=)	26335		1,316,750,000
		Purchase of school books and uniforms for school children (Rs. 15000/=)			483,120,000
		Compensation for deaths	19		14,650,000
		Allowance paid for families who cannot continue their livelihood activities (Rs. 50000/=)	54		2,475,000
		Providing cooked food and dry rations	346639		544,469,587
		Payments of rentals (Rs. 25000/=)	138		3,368,000
16	**Peace , Justice and strong institutions**				
16.1	Fostering cooperation between nations	Language programmes	1394	12	686,500
		Setting up display boards according to the language policy			150,000
		Multi-ethnic religious festivals and Cultural programmes	3193	25	774,080
		Economic development projects	1398	14	875,654
		Attitude development programmes	5146	32	892,831

The development of a country is a reflection of its future economic plans. The country's workforce has a unique mission to overcome the obstacles encountered on the way to achieving the development goals set by the government and pursue those goals.

Development should be a destination towards truly sustainable and targeted goals and that sustainable targeted development programme must fulfill the hopes of the people. It will certainly be a heaven for the future development of a country. Weaknesses in the planning and implementation of decision-making institutions, conflicts of opinion among institutions, loss of public support, etc. will certainly face serious challenges in moving towards development goals. Therefore, we, as Public institutions, have always taken into account the public interest, especially the protection of environmental balance, and have taken great care in the economic developments that take place, and in particular, in the economic benefits that the public will receive from them.

Despite the severe economic crisis in the country , we at the District Secretariat, as a Government institution, have worked diligently to provide the services that should be provided to the public without hesitation and to provide the greatest benefit to the public. While we have successfully completed many tasks in this journey, we have also had to move towards our goals with great effort and in the face of challenges. It must be noted that we have made the necessary contribution to placing Gampaha District at a high position as a district by identifying and fulfilling the needs of the people well, completing a milestone in the journey towards sustainable development.

6. Human Resources Profile

6.1 Cadre Management

	Approved number of employees	Actual number of employees	Vacancy / (Excess)**
Senior	1 5	1 4	1 (vacancy)
Tertiary	0 5	0 4	1 (vacancy)
Secondary	91	1 23 *	4 (vacancies) 3 6 (Excesses)
Primary	38	3 7	1 (vacancy)

* There are 03 Technical Officer and 01 Management Service Officer posts vacant, while 36 Development Officer posts are in excess.

Details of the number of employees in the 13 Divisional Secretariats As at 31.12.2025					
Serial number	**Position**	**Approved positions**	**Filled positions**	**Vacant positions**	**Number in excess**
1	Divisional Secretary	13	11	2	
2	Assistant Divisional Secretary	13	13	0	
3	Accountant	13	12	1	
4	Assistant/Deputy Director (Planning)	11	14	0	3
5	Assistant Director (Supervisor)	6	10	0	4
6	Administrative Officer	13	12	1	
7	Administrative Grama Niladhari	13	12	1	
8	Language translator (Sinhala - Tamil)	1	0	1	
9	Development Coordinator	12	12	0	
10	Development Officer - (Office)*	157	293	0	136
12	Development Officer- (Field)	1255	1101	154	
13	Technical Officer	26	16	10	
14	Management Services Officer	417	389	28	
15	Grama Niladhari	1177	961	216	
16	Information and Communication Technology Assistant	13	8	5	
17	Technical Assistant	13	12	1	
18	Driver	26	21	5	
19	Office Employee Assistant	83	68	15	
20	Plans Implementing Assistant	1	1		
Total		**3263**	**2966**	**440**	**143**

Due to the insufficient number of development officers attached to the Planning Division of the District Secretariat and Divisional Secretariats, a request has been sent to the Department of Management Services to approve 85 new posts.

The number of Development Officers currently in office is calculated with the 52 development officers in all the 13 Divisional Secretariats (the 4 positions of -Investigation Officer - 2, Environment Officer - 1, Statistics Officer - 1, in each Divisional Secretariat) attached to the proposed posts by the Ministry of Home Affairs.

6.2 The impact of human resource shortage or excess on the performance of the organization

Human resources play a pioneering role in a country's development, and their quantity and quality have directly influenced the fluctuations in development over time throughout human history.

Just as policy plans and activities influence a country, institution or organization to move towards its organizational goals, so does the human resource that contributes to the establishment of such plans and activities.

The qualitative capabilities of the human resource that contribute to the implementation of massive development activities, as well as the efficiency, competency and prudence, can be used to effectively touch development goals and utilize those programmes for the benefit of the public, thereby enhancing the performance of the institution that implement those programmes. In fact, the behaviour of a human resource that is sufficient to properly implement the plans of the institution is neither a burden on the institution, nor a burden on the country. Therefore, an excess or deficiency of human resources directly hinders the development process. Then the institution or organization fails to properly earn the results of institutional performance.

It is the responsibility of the institution administration to properly manage its human resource. Each institution respects the vision and mission of the institution and thereby works dedicatedly for public service. Moreover, by creating high competence in human resources, through sharpening their attitudes, knowledge and skills, greater benefits can be achieved.

An officer can think, express opinions and make plans freely in his professional life only if there is no oppressive situation in the work environment. However, when the number of duties assigned to one officer in an organization increases due to the existence of vacancies, the above-mentioned ability to work freely will be lost from them. Therefore, the presence of officers necessary to complete the workload is a very important factor in the successful completion of organizational tasks.

Although 05 posts of Technical Officer and 02 posts of Technical Assistant Officer have been approved for our institution, the existence of a vacancy of three Technical Officers has become a problem in carrying out the work of the 8-storey Laksiyane Mandira as well as the new 1000-seat auditorium which is scheduled to be inaugurated soon.

Therefore, heads of institutions should work to increase public goodwill by managing human resources well and not to burden the institution. In a country, an institution or organization collects all the resources and generally makes decisions to achieve its goals . Therefore, since human resources have a special place compared to other resources in the production process and in the provision of services, successful institutional progress can be achieved by managing them moderately, without having shortages or excesses.

6.3 Human Resource Development

Serial number	Allocations	Name of the Programme	Number of employees Trained	Duration of the Programme	Number of workshops	Overall Investment (Rs.) Domestic	Overall Investment (Rs.) Foreign	Nature of the programme (domestic / foreign)	Output / Knowledge gained
1	District Secretariat Training Expenditure Head	Induction Training for Newly recruited Grama Niladhari officers	10	03 months	1	118,650.00	-	Domestic	Successfully completed with the purpose of Improving and increasing efficiency and organizational productivity through enhancing performance of the Officers who show minimum performance at each level.
2	District Secretariat Training Expenditure Head	Induction training for class III (Limited) Officers of Sri Lanka Accountants' Service	15	10 Days	1	-	-	Domestic	
3	District Secretariat Training Expenditure Head	Training on updating websites of Divisional Secretariats	16	02 Days	1	11,050.00	-	Domestic	
4	District Secretariat Training Expenditure Head	One-day awareness program for officers in Polonnaruwa Divisional Secretariat regarding the FOUR - I pilot project	10	01 Day	1	12,825.00	-	Domestic	
5	District Secretariat Training Expenditure Head	Induction training for class III (Open) Officers of Sri Lanka Accountants' Service	10	Day 10	1	-	-	Domestic	
6	District Secretariat Training Expenditure Head	Induction training for Class III (Open) Officers of Sri Lanka Planning Service	11	10 Days	1	-	-	Domestic	
7	District Secretariat Training Expenditure Head	Induction training For Class III (Open) Officers of the Sri Lanka Administrative Service	5	01 month	1	-	-	Domestic	
8	Ministry of Public Administration , Provincial Councils and Local	Training course conducted For exempting Class 1 officers of Management Services Officers service from the	19	10 Days	1	169,580.00	-	Domestic	

	Government	requirement of efficiency bar examination							
9	District Secretariat Training Expenditure Head	Awareness programme on New Procurement Guidelines	210	01 Day	1	28,900.00	-	Domestic	
10	District Secretariat Training Expenditure Head	Training of officials on e-Government Procurement (e – GP) - Phase 1	40	02 Days	1	26,800.00	-	Domestic	
11	District Secretariat Training Expenditure Head	Training of officials on e-Government Procurement (e – GP) - Phase 2	38	02 Days	1	26,800.00	-	Domestic	
12	District Secretariat Training Expenditure Head	Training of officials on e-Government Procurement (e – GP_ - Phase 3	38	02 Days	1	23,200.00	-	Domestic	
13	District Secretariat Training Expenditure Head	Training of officials on e-Government Procurement (e – GP) - Phase 4	38	02 Days	1	29,000.00	-	Domestic	
14	Ministry of Health and Mass Media	Awareness programme on the Information Act	54	01 Day	1	58,973.50	-	Domestic	
15	District Secretariat Training Expenditure Head	AI for Transforming public service	235	01 Day	1	23,000.00	-	Domestic	
16	District Secretariat Training Expenditure Head	Training for Officers of PL Category	160	02 Days	1	140,800.00	-	Domestic	
17	District Secretariat Training Expenditure Head	Workshop on Attitude development	200	01 Day	1	73,630.00	-	Domestic	
18	District Secretariat Training Expenditure Head	Workshop on Improving processes in the public sector	350	01 Day	1	171,400.00	-	Domestic	

19	District Secretariat Training Expenditure Head	Stress management training Programme conducted for executive officers	100	01 Day	1	94,500.00	-	Domestic	
20	District Secretariat Training Expenditure Head	Stress management and Entertainment Programme conducted for officers in District Secretariat	250	01 Day	1	252,800.00	-	Domestic	
21	District Secretariat Training Expenditure Head	Software Development, Network Administration, Cyber Security and Information Technology for IT Professionals	50	03 Days	1	393,001.85	-	Domestic	
22	Ministry of Public Administration, Provincial Councils and Local Government	Seven Mid Career Training Programme	1	12 Days	1	-	134,200.00	Foreign	
23		Capacity Building Programme on Digital Governance for the Civil Servants of Sri Lanka	1	12 Days	1	-	98,700.00	Foreign	
24		Capacity Building Programme on Strategic Leadership and Governance for the Civil Servants of Sri Lanka	1	12 Days	1	-	130,300.00	Foreign	
25		Development of Public - Sector Productivity Specialists	1	14 Days	1	-	106,500.00	Foreign	
26		Conference on Digital Transformation and Regulatory Technology for Improving Public - Sector Productivity	1	02 Days	1	-	163,100.00	Foreign	
27		Multicountry Observational Study Mission on Principles of the Sufficiency Based Circular Economy	1	05 Days	1	-	39,000.00	Foreign	

How the training programmes contribute to the organization's performance

Training programmes are important for officers to develop their skills and abilities within the scope assigned to them and to overcome weaknesses in the work environment, thereby enabling them to provide an efficient service to the organization.

The world is constantly changing because of creative individuals. The training programmes aim to create a team of creative officers who can think outside the box and execute effectively.

Training programmes are expected to develop the skills of officers to make the right decisions at the right time. Through practical activities carried out during training programmes, the officers are exposed to the value of practicing the important process of thinking about alternatives in solving problems.

It also develops their ability to objectively assess the facts and reach more accurate conclusions in a problematic situation. Training programmes encourage officers to listen to the opinions of others, to present one's own ideas accurately, clearly, simply and amicably, to present one's ideas without offending others, and to fearlessly express one's opinions on matters that one does not agree with.

Emphasizing the importance of friendliness, cordiality, support, and mutual respect in building interpersonal relationships training programmes motivate officers in the development of attitudes, soft skills and hard skills as well.

07. Compliance report

Number	The requirement applicable	Compliance status (Complied with / Not complied with)	A brief explanation for non compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following financial statements / accounts have been submitted on time.**			
1.1	Annual Financial Statements	Complied with		
1.2	Advance account of public officers	Complied with		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores advance accounts	-		
1.5	Special Advance Accounts	-		
1.6	Other	-		
2	**Maintenance of books and Registers (F.R. 445)**			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 2018/267	Complied with		
2.2	Personal emolument register/ Personal emoluments cards has been maintained and updated	Complied with		
2.3	Register of Audit queries has been maintained and updated	Complied with		
2.4	Register of Internal Audit reports has been maintained and updated	Complied with		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied with		
2.6	Register of cheques and money orders has been maintained and updated	Complied with		
2.7	Inventory register has been maintained and updated	Complied with		

2.8	Stocks Register has been maintained and updated	Complied with		
2.9	Register of Losses has been maintained and updated	Complied with		
2.10	Liability Register has been maintained and updated	Complied with		
2.11	Register of Counterfoil Books (GA N20) has been maintained and updated	Complied with		
3	**Delegation of functions for financial control (F.R. 135)**			
3.1	The financial authority has been delegated within the institute	Complied with		
3.2	The delegation of financial authority has been communicated within the institute	Complied with		
3.3	The authority has been delegated in such a manner so as to pass each transaction through two or more officers	Complied with		
3.4	The control has been adhered to by the Accountants in terms of Public Accounts Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied with		
4	**Preparation of annual plans**			
4.1	Preparation of the annual action plan	Complied with		
4.2	Preparation of the annual procurement plan	Complied with		
4.3	Preparation of the annual internal audit plan	Complied with		
4.4	Preparation and submission of the annual estimate to the National Department of Budget (NDB) on the due date	Complied with		
4.5	The annual cash flow statement has been submitted to the Treasury Operations Department on the due date.	Complied with		
5	**Audit Queries**			
5.1	All audit inquiries have been answered by the due date set by the Auditor General	Complied with		

6	**Internal Auditing**			
6.1	Preparation of the internal audit plan following consultation with the Auditor General in terms of F. R. 134 (2) DMA/1-2019 at the beginning of the year	Complied with		
6.2	Responses were sent to every internal audit report within one month	Complied with		
6.3	Copies of all internal audit reports have been submitted to the Department of Audit Management in terms of sub-section 40(4) of the National Audit Act No. 19 , 2018	Complied with		
6.4	Copies of all internal audit reports have been submitted to the Auditor General in accordance with Financial Regulation 134 (3)	Complied with		
7	**Audit and Management Committees**			
7.1	According to DMA Circular 1-2019 , at least 04 Audit and Management Committees must have been held within the year	Complied with		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of paragraph 07 of the Asset Management Circular No. 01 /2017	Complied with		
8.2	A suitable officer was appointed to coordinate the implementation of provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied with		
8.3	The boards of survey were conducted in terms of Public Finance Circular No. 05/2016 and the relevant reports have been submitted to the Auditor General on due date	Complied with		
8.4	Actions were carried out regarding the excesses,deficits and other related recommendations that were disclosed through the annual board of survey	Complied with		

	during the period specified in the circular			
8.5	The disposal of condemn articles had been carried out in terms of F.R. 772	Complied with		
9	**Management of Vehicles**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied with		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after being condemned.	Complied with		
9.3	The vehicle logbooks had been maintained and updated	Complied with		
9.4	Actions have been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied with		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 dated 29.12.2016	Complied with		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	-		
10	**Management of Bank accounts**			
10.1	Bank reconciliation statements have been prepared and certified on the due date and submitted for auditing	Complied with		
10.2	The dormant accounts that had existed in the year under review or since previous years have been settled	Complied with		
10.3	Actions have been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances have been settled within one month	Complied with		
11	**Utilization of provisions**			

11.1	Expenditures must be incurred within the limits of the provisions made	Complied with		
11.2	Following the utilization of the provision allocated as per F. R. 94 (1), Incurring liabilities not exceeding the remaining provision limit at the end of the year	Complied with		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	Complied with		
12.2	A time analysis had been carried out on the loans in arrears	Complied with		
12.3	Outstanding loan balances in arrears for over one year have been settled.	Complied with		
13	**General Deposit Account**			
13.1	Action has been taken as per F. R.571 in relation to disposal of lapsed deposits	Complied with		
13.2	The control register for General deposits had been updated and maintained	Complied with		
14	**Imprest account**			
14.1	The balance in the cash book has been remitted to the Department of Treasury Operations at the end of the year under review	Complied with		
14.2	Ad—hoc sub imprests issued as per F.R 371 have been settled within one month from the completion of the task	Complied with		
14.3	Ad-hoc sub imprests had been issued not exceeding the approved limit in terms of F.R.3 71	Complied with		
14.4	The balance of‘ the imprest account had been reconciled with the treasury books monthly	Complied with		
15	**Revenue accounts**			

15.1	Refunds have been made from the collected revenue in accordance with the relevant regulations	Complied with		
15.2	The collected revenue was credited directly to the income rather than to the deposit account.	Complied with		
15.3	The arrears of revenue reports have been submitted to the Auditor General as per F. R. 176.	Complied with		
16	**Human Resource Management**			
16.1	Maintaining staff within the approved cadres	Not Complied with	Approval for F.R. 71 has not been received.	Documents have been forwarded for approval as per the existing requirement.
16.2	Written duty lists have been provided to all staff member.	Complied with		
16.3	All reports have been submitted to the Department of Management Services as per MSD Circular No. 04/2017 dated 20.09.2017	Complied with		
17	**Providing information to the public**			
17.1	Appoint an Information Officer and maintain a register of access to information in accordance with the Right to Information Act and regulations.	Complied with		
17.2	Information about the institution is provided through its website, and facilities are provided for the public to express their appreciations / complaints about the institution through the website or through alternative channels.	Complied with		
17.3	Reports have been submitted bi-annually or annually as per Sections 08 and 10 of the Right to Information Act.	Complied with		
18	**Implementation of the Citizens' Charter**			
18.1	A citizen / client charter has been prepared and implemented in accordance with the circulars No. 05/2008 and 05/2018(1) of the Ministry of Public Administration and Management.	Complied with		

18.2	As per the paragraph 2.3 of the said circular, institutions have developed a methodology to monitor and evaluate the preparation and implementation of the Citizen / Client Charter.	Not Complied with		It is proposed to develop and implement a methodology in the future.
19	**Preparation of human resource plan**			
19.1	20 A human resource plan has been prepared based on the format of Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018	Complied with		
19.2	A training opportunity covering a duration of at least 12 hours for each member of the staff has been assured in the above-mentioned human resources plan.	Complied with		
19.3	Annual performance agreements have been signed for the entire staff based on the format shown in annexure 01 of the above circular	-		
19.4	As per the Paragraph 6.5 of the above circular A senior officer has been appointed with the responsibility of preparing the human resource development plan, enhancing capacity development programmes , and implementing skills development programmes	Complied with		
20	**Responding to audit paragraphs**			
20.1	The shortcomings pointed out in the audit reports issued by the Auditor General for the previous year have been corrected.	Complied with		