



ANNUAL REPORT 2024



**National Authority for the Protection
of Victims of Crime and Witnesses**

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01. Introduction

The National Authority for the Protection of Victims of Crime and Witnesses was established under the **Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015** which was passed unanimously by the Parliament to strengthen the administration of criminal justice process by introducing a proper legal framework and procedure for the protection of victims and witnesses. The key objective of establishing this Authority is to promote, protect and enforce the rights and entitlements of victims of crime and witnesses. In addition, this Authority is responsible for maintaining Protection Fund which is required to provide compensation for the physical and mental harm caused to the victims of crime, providing protection and other reliefs to the victims of crimes and witnesses, as well as investigating the offences against the victims of crime and witnesses and imposing the relevant sentences.

Accordingly, the complaints received from the public are investigated, and the recommendations of the Panel appointed by the Board of Management are implemented upon forwarding relevant complaints to the said Panel. Similarly, after carrying out the threat assessment by forwarding the requests received from victims of crime and witnesses to the Police Assistance and Protection Division linked to the Authority, the protection is provided to the victim and witness as per the nature of such threat. Furthermore, this Authority carries out the duties such as providing protection to the victims and witnesses when participating in the court proceedings and making necessary arrangements to testify from safe places via contemporary audio-visual technology.

The National Authority for the Protection of Victims of Crime and Witnesses was established under the **Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015** which was passed unanimously by the Parliament to strengthen the administration of criminal justice process by introducing a proper legal framework and procedure for the protection of victims and witnesses. This Authority is administered by a Board of Management and the present cadre consists of 36 employees. The key objective of this Authority is to protect and assist entitlements and rights of victims of crime as well as entitlements of witnesses. The Act No. 10 of 2023 which prioritizes the assistance to, and protection of victims of crime and witnesses passed by the Parliament by updating this **Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015** has been enforced as a fresh Act with effect from 15th September 2023.

02. Vision & Mission of the Authority

✓ **Vision**

**A Sri Lanka towards Protection of Victims of
Crime and Witnesses**

✓ **Mission**

**Uphold and Enforce the Rights and Entitlements
of Victims of Crime and Witnesses, and Promote,
Protect, Enforce and Exercise such Rights and
Entitlements.**

03. Objectives & Functions of the Authority

3.1 Objectives of the National Authority for the Protection of Victims of Crime and Witnesses

1. Recognizing and promoting the rights and entitlements victims of crime and investigating the relevant complaints and implementing the said recommendations.
2. Recognizing the entitlements of the witnesses and investigating the relevant complaints and implementing the said recommendations.
3. Providing necessary assistance to and protection of victims of crime and witnesses.
4. Sensitization of public officials regarding the rights and entitlements of victims of crime and witnesses.
5. Taking legal actions regarding the offenses against victims of crime and witnesses.
6. Maintaining and utilizing the “Victims of Crime and Witnesses Assistance and Protection Fund”.
7. Reducing crimes and conducting research in that regard.
8. Developing measures to rehabilitate victims as an alternative for sentencing for crimes and make recommendations for the same.

3.2 Duties and Functions of the National Authority for the Protection of Victims of Crime and Witnesses

1. Recognition, protection and promotion of rights and entitlements of victims of crime.
2. Recognition, protection and promotion of entitlements of witnesses.
3. Inquire into complaints received regarding the infringement of the rights and entitlements of victims of crime or witnesses and taking necessary legal actions in that regard.
4. Taking necessary measures to enable treatments, reparation, restitution and rehabilitation necessary for the victims of crime and witnesses.
5. Granting awards to victims of crime and witnesses.
6. Making public aware of the rights and entitlements of victims of crime and witnesses provided for by this Act.

7. Making everyone aware to provide protection and redress including necessary treatments, rehabilitation and counselling.
8. Providing recommendations to amend to policies and other procedures of other institutions related to the rehabilitation of the rights and entitlements of victims and witnesses of crime.
9. Providing information regarding freedom and assistance to obtain evidence via the contemporaneous audio-visual linkage system upon request made by every Authority or Commission or any person.
10. Facilitating in accordance with the recognized norms for obtaining evidence via contemporary audio-visual linkage system upon request made by any Authority or Commission or any person.
11. Making public officials aware about possible harms that may be caused on victims of crime and witnesses due to their age, gender, disability or any other special requirement, and ways of reducing crimes and conducting investigations in that regard.
12. As an alternative for sentencing, improving measures to restitute victims of crime to their previous status and making relevant recommendations.
13. Improving, adopting, and implementing schemes for providing of assistance to victims of crime and witnesses.
14. Maintaining the Victims of Crime and Witnesses Assistance and Protection Division and issuing guidelines.

04. Organizational Structure & Staff of the Authority

4.1 Board of Management of the Authority

The members appointed by the President in terms of the Act: -

- Chairman: - Mr. Suhada K. Gamalath, PC
Retired Solicitor General,
Attorney General's Department



- Dr. Ajith Tennakoon
Chief Judicial Medical Officer



- Dr. V.P. Gamage
Consultant



- Mr. Wimal Kumara
Attorney at Law

- Miss Ruchira Gunasekara
Attorney at Law



Ex-officio Members: -

1. Mr. Shanil Kularathne
Senior Deputy Solicitor General
Attorney General's Department

2. Mr. Ranmal Kodithuwakku
Senior Deputy Inspector General of Police
Crime and Motor Traffic Control Division
Police Headquarters



3. Mr. Nimal G. Punchihewa

Commissioner

Human Rights Commission of Sri Lanka



4. Mrs. Piyumanthi Peris

Attorney at Law

Additional Secretary (Legal)

Ministry of Justice and National Integration



5. Mrs. N.H.M.W.N. Herath Kumari

Additional Secretary (Development)

Ministry of Women and Child Affairs and Social Empowerment



6. Mrs. M.S.P.Sooriyapperuma

Additional Secretary (Law & Peace) (Acting)

Ministry of Defence



7. Mr. Sanjaya Gamage

Senior Attorney-at-Law

Commissioner

Legal Aid Commission of Sri Lanka

8. Mr. H.M.T.N. Upuldeniya

Commissioner General of Prisons

Prison Headquarters, No. 150, Baseline Road, Colombo 09.



Observer (Treasury Representative)

Mrs. P.L.J. Gunarathne, Director (Legal Affairs)

Department of Management Audit

Ministry of Finance, Planning and Economic Development

4.2 Members of the Audit and Management Committee 2024

- 1. Mrs. Piyumanthi Peris – Chairman**
Additional Secretary (Legal), Ministry of Justice and National Integration
- 2. Mrs. P.L.J. Gunarathne, Director (Legal Affairs)**
Director General, Department of Management Audit, Ministry of Finance,
Planning and Economic Development
- 3. Mrs. M.S.P. Sooriyapperuma - Member**
Additional Secretary (Law & Peace) (Acting),
Ministry of Defence
- 4. Mr. Wimal Kumara -Member**
Attorney at Law
- 5. Mrs. L.D.T.I. Siriwardhane – Chief Internal Auditor**
Ministry of Justice and National Integration
- 6. Mrs. R.A.N.P. Ranasinghe – Audit Superintendent**
National Audit Office

4.3 National Authority for the Protection of Victims of Crime and Witnesses

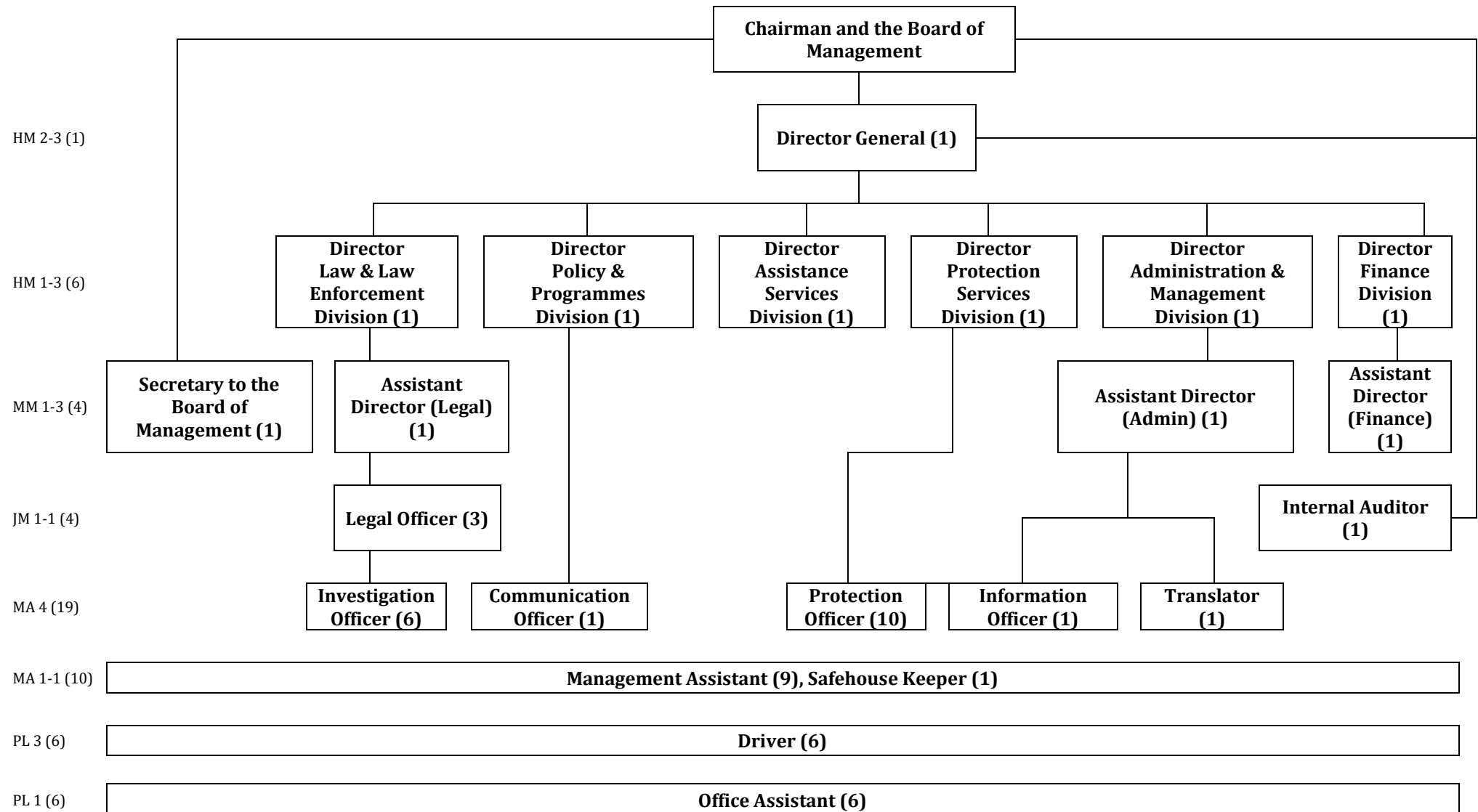
Employee Summary

Category	Salary Code	Approved Cadre	Existing Cadre	Vacant
<u>Senior Level</u>				
Director General	HM 2-3	1	0	1
Director	HM 1-3	6	4	2
Assistant Director	MM 1-3	3	2	1
Secretary to the Board of Management	MM 1-3	1	0	1
<u>Tertiary Level</u>				
Legal Officer	JM 1-1	3	3	0
Internal Auditor	JM 1-1	1	0	1
Investigation Officer	MA 4	6	5	1
Protection Officer	MA 4	10	3	7
Communication Officer	MA 4	1	0	1
Information Officer	MA 4	1	1	0
Translator	MA 4	1	1	0
<u>Secondary Level</u>				
Management Assistant (Non-Technical)	MA 1-1	9	5	4
Safehouse Keeper	MA 1-1	1	1	0
<u>Primary Level</u>				
Driver	PL 3	6	6	0
Office Assistant	PL 1	6	5	1
Total		56	36	20

-Table 01-

4.4 National Authority for the Protection of Victims of Crime and Witnesses

Organizational Structure



05. Performance

5.1 Law & Law Enforcement Division

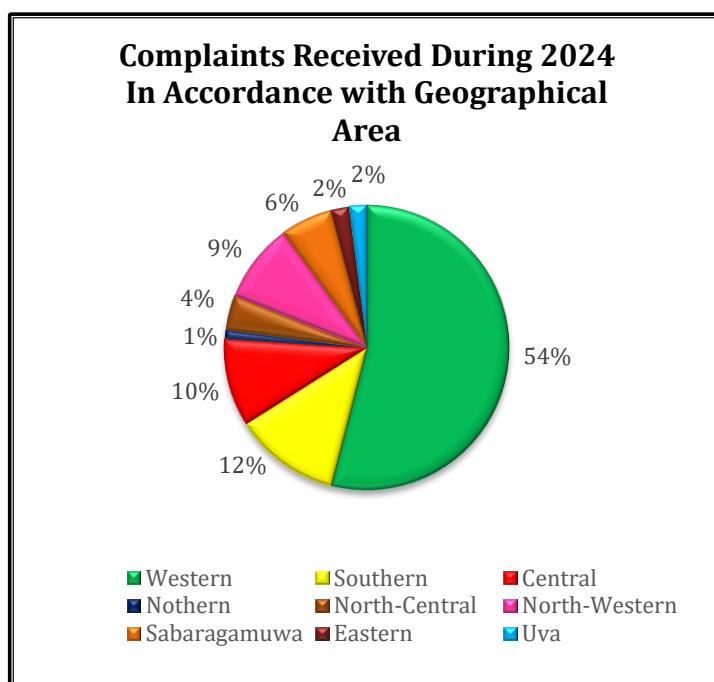
The key function carried out by this division is to investigate into the complaints received in respect of the rights and entitlements of victims of crime and witnesses specified under section 3, 4 and 5 of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023. Similarly, action against offenders is taken by this division referring the complaints in respect of the offences against victims of crime and witnesses of the Part III of this act to the Police Protection Division attached to the Authority and conducting investigations. In addition, the Law and Law Enforcement Division also carries out granting compensations for the physical and mental sufferings and damages caused to the victims of crime and making necessary arrangements to provide evidence via audio-visual linkages.

The total number of complaints received by the National Authority for the Protection of Victims of Crime and Witnesses from the public and government institutes from 01st January, 2024 to 31st December, 2024 is 441.

5.1.1 Complaints received during 2024 – In Accordance with Geographical Areas:

Province	Number
Western	238
Southern	51
Central	45
Northern	05
North-Central	18
North-Western	40
Sabaragamuwa	25
Eastern	08
Uva	11
Total	441

-Table 02-



-Graph 01-

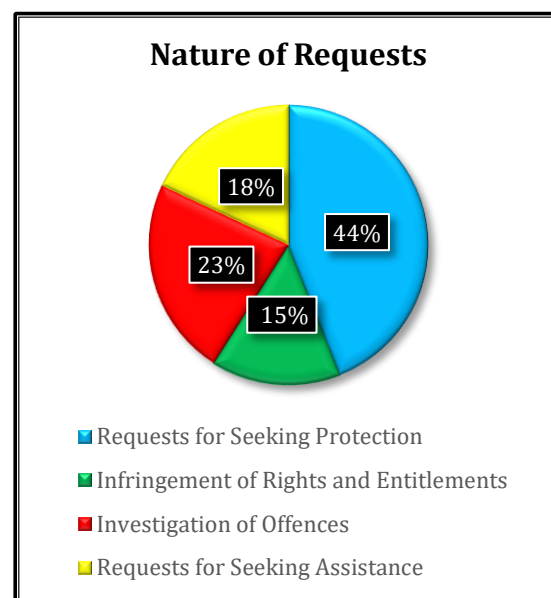
5.1.2 Classification of Complaints:

Complaints made to the Authority are classified as complaints in respect of the infringement of rights or entitlements of victims and witnesses and offences against victims and witnesses, according to the nature of complaints¹ in terms of the Assistance to and Protection of Victims of Crime and Witnesses Act, as follows: -

- i. Requests for Seeking Protection.
- ii. Infringement of Rights and Entitlements
- iii. Investigation of Offences
- iv. Requests for Seeking Assistance.

Nature of the Requests	Number
Requests for seeking protection	196
Infringement of rights and entitlements	68
Investigation of offences	101
Requests for seeking assistance	83
Total	448

-Table 03-



-Graph 02-

I. Infringement of Rights and Entitlements:

Investigation of requests made in respect of infringement of rights and entitlements under sections 3-12 of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023.

Number of complaints brought forward from the year 2023	171
Number of complaints received within 2024	68
Total	239
Number of complaints completed investigations	62
Number of complaints under further investigation	177

-Table 04-

¹ One complaint may include one or more requests.

II. Investigation of Offences:

Investigation of requests received in respect of offenses under sections 14-25 of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023.

Number of complaints brought forward from 2023	178
Number of complaints received within 2024	101
Total	279
Number of complaints completed investigations	64
Number of complaints referred to the Police Division and Police Stations for investigation	215

-Table 05-

III. Requests for Seeking Assistance:

Providing appropriate and equitable redress including compensation and restitution, for any harm, damage or loss suffered for being a victim of crime.

Number of complaints brought forward from 2023	89
Number of complaints received within 2024	83
Total	172
Number of complaints completed giving assistance	42
Number of complaints prepared of filing VIS	40
Number of complaints prepared for testifying via contemporaneous audio-visual linkages	61
Number of complaints pending further assistance	29

-Table 06-

Instances of appearing before courts to plead on behalf of victims from
01.01.2024 – 31.12.2024

No.	Date of Appearing	File No.	Court
1.	08.01.2024	VWPA/L&LE/03/36/23	Magistrate Court of Colombo
2.	16.01.2024	NAPVCW/L&LE/03/25/23	Magistrate Court of Colombo
3.	17.01.2024	VWPA/L&LE/02/13/23	Magistrate Court of Pettah
4.	18.01.2024	VWPA/L&LE/P/05/20/13/23	Magistrate Court of Bandarawela
5.	22.01.2024	VWPA/L&LE/03/36/23	Magistrate Court of Colombo
6.	06.02.2024	VWPA/L&LE/03/28/23	Magistrate Court of Colombo
7.	14.02.2024	VWPA/L&LE/03/36/23	Magistrate Court of Colombo
8.	22.02.2024	VWPA//L&LE/P/73/22&LE/	High Court of Balapitiya
9.	28.02.2024	VWPA/L&LE/03/11/23	High Court of Colombo
10.	04.03.2024	NAPVCW/L&LE/03/15/23	High Court of Colombo
11.	05.03.2024	NAPVCW/L&LE/03/09/24	High Court of Colombo
12.	06.03.2024	VWPA/L&LE/02/13/23	Magistrate Court of Pettah
13.	14.03.2024	NAPVCW/L&LE/03/15/23	High Court of Colombo
14.	22.03.2024	NAPVCW/L&LE/03/15/23	High Court of Homagama
15.	26.03.2024	NAPVCW/L&LE/03/28/23	Motor Traffic Magistrate Court of Colombo
16.	27.03.2024	NAPVCW/L&LE/03/05/23	High Court of Gampaha
17.	29.04.2024	NAPVCW/L&LE/03/18/24	High Court of Colombo
18.	08.05.2024	NAPVCW/L&LE/02/13/23	Magistrate Court of Pettah
19.	10.05.2024	NAPVCW/L&LE/03/09/24	High Court of Colombo
20.	16.05.2024	NAPVCW/L&LE/03/22/24	Magistrate Court of Colombo
21.	17.05.2024	Protection Division	Magistrate Court of Pettah
22.	21.05.2024	NAPVCW/L&LE/03/09/24	High Court of Colombo
23.	27.05.2024	NAPVCW/L&LE/03/01/23	Magistrate Court of Horana
24.	30.05.2024	NAPVCW /L&LE/P/01/19	Magistrate Court of Kaduwela
25.	04.06.2024	Protection Division	High Court of Gampaha
26.	05.06.2024	NAPVCW/L&LE/03/25/24	Magistrate Court of Colombo
27.	07.06.2024	Protection Division	Magistrate Court of Pettah
28.	10.06.2024	NAPVCW/L&LE/03/36/23	High Court of Colombo

29.	24.06.2024	NAPVCW/L&LE/03/23/24	Magistrate Court of Colombo
30.	25.06.2024	NAPVCW/L&LE/03/11/23	High Court of Colombo
31.	27.06.2024	NAPVCW/L&LE/03/22/24	Magistrate Court of Colombo
32.	28.06.2024	Protection Division	Magistrate Court of Kaduwela
33.	01.07.2024	Protection Division	High Court of Balapitiya
34.	04.07.2024	Protection Division	High Court of Colombo
35.	04.07.2024	Protection Division	High Court of Homagama
36.	08.07.2024	NAPVCW/L&LE/03/15/24	High Court of Colombo
37.	08.07.2024	NAPVCW/L&LE/03/17/24	High Court of Gampaha
38.	11.07.2024	NAPVCW/L&LE/03/18/23	High Court of Colombo
39.	15.07.2024	Protection Division	High Court of Balapitiya
40.	15.07.2024	NAPVCW/L&LE/03/15/23	High Court of Colombo
41.	23.07.2024	NAPVCW/L&LE/03/05/23	High Court of Gampaha
42.	24.07.2024	NAPVCW/L&LE/03/25/24	Magistrate Court of Colombo
43.	24.07.2024	Protection Division	High Court of Balapitiya
44.	30.07.2024	NAPVCW/L&LE/03/37/24	High Court of Kuliapitiya
45.	31.07.2024	NAPVCW/L&LE/03/28/24	Magistrate Court of Colombo
46.	07.08.2024	Protection Division	Children's Magistrate Court of Battaramulla
47.	21.08.2024	NAPVCW/L&LE/03/27/24	Magistrate Court of Colombo
48.	23.08.2024	Protection Division	High Court of Balapitiya
49.	30.08.2024	Protection Division	Magistrate Court of Pettah
50.	30.08.2024	Protection Division	High Court of Balapitiya
51.	04.09.2024	NAPVCW/L&LE/03/25/24	Magistrate Court of Colombo
52.	06.09.2024	Protection Division	District Court of Moratuwa
53.	09.09.2024	Protection Division	Magistrate Court of Balapitiya
54.	30.09.2024	NAPVCW/03/23/24	Magistrate Court of Colombo
55.	04.09.2024	Protection Division	Magistrate Court of Tangalle
56.	27.09.2024	NAPVCW/L&LE/03/46/24	Magistrate Court of Kaduwela
57.	03.10.2024	Protection Division	High Court of Balapitiya
58.	09.10.2024	Protection Division	High Court of Balapitiya
59.	15.10.2024	NAPVCW/L&LE/03/09/24	High Court of Colombo
60.	16.10.2024	VWPA/COM/ANU/01	High Court of Anuradhapura

61.	16.10.2024	NAPVCW/L&LE/03/53/24	High Court of Colombo
62.	23.10.2024	Protection Division	High Court of Gampaha
63.	24.10.2024	NAPVCW/L&LE/03/55/24	High Court of Colombo
64.	28.10.2024	NAPVCW/L&LE/03/27/24	High Court of Colombo
65.	30.10.2024	NAPVCW/L&LE/03/41/24	High Court of Colombo
66.	11.11.2024	NAPVCW/L&LE/03/15/24	High Court of Colombo
67.	20.11.2024	Protection Division	High Court of Balapitiya
68.	22.11.2024	NAPVCW/L&LE/03/72/24	Magistrate Court of Tangalle
69.	26.11.2024	Protection Division	High Court of Gampaha
70.	25.11.2024	NAPVCW/L&LE/03/74/21	Magistrate Court of Matara
71.	28.11.2024	NAPVCW/L&LE/03/67/24	Magistrate Court of Colombo
72.	02.12.2024	Protection Division	Magistrate Court of Balapitiya
73.	03.12.2024	NAPVCW/03/05/23	High Court of Gampaha
74.	04.12.2024	NAPVCW/L & LE / 03/11/24	High Court of Negombo
75.	04.12.2024	NAPVCW/L&LE/03/38/24	Magistrate Court of Colombo
76.	05.12.2024	CA/Writ / 430/22 (VWPA /L & LE /AG/02/22)	Court of Appeal
77.	10.12.2024	NAPVCW/L&LE/03/41/24	High Court of Colombo
78.	13.12.2024	Protection Division	Magistrate Court of Pettah
79.	18.12.2024	NAPVCW/L & LE/ 03/ 53/24	Magistrate Court of Colombo

-Table 07-

Testifying via Contemporaneous Audio-Visual Linkage System

Number of complaints received to the Law and Law Enforcement Division for testifying via contemporaneous audio-visual linkages from 01st January, 2024 to 31st December, 2024 is 61.

The following are the dates on which the Authority participated in obtaining evidence via contemporary audio-visual links from 01st January, 2024 to 31st December, 2024:

No.	Complaint No.	Dates participated in obtaining evidence via contemporary audio-visual links	Court
01	NAPVCW/L&LE/03/11/23 (Male)	12.01.2024	High Court of Colombo
02	NAPVCW/L&LE/03/23/23 (Female)	12.02.2024	High Court of Embilipitiya
03	NAPVCW/L&LE/03/21/23 (Female)	26.02.2024	High Court of Colombo
04	NAPVCW/L&LE/03/04/24 (Male)	21.03.2024	High Court of Hambantota
05	NAPVCW/L&LE/03/16/23 (Female)	27.03.2024	High Court of Galle
06	VWPA/L&LE/P/73/22 (Male)	28.03.2024	Magistrate Court of Balapitiya
07	VWPA/L&LE/P/05/20 (Female)	04.04.2024	Magistrate Court of Bandarawela
08	NAPVCW/L&LE/03/28/24 (Male)	05.06.2024	High Court of Colombo
09	NAPVCW/L&LE/03/15/23 VWPA/L&LE/P/36/21 (Female)	24.06.2024	High Court of Panadura
10	NAPVCW/L&LE/03/07/24 (Female)	08.07.2024	High Court of Galle
11	NAPVCW/L&LE/03/28/24 (Male)	12.07.2024	High Court of Colombo
12	NAPVCW/L&LE/03/28/24 (Male)	25.07.2024	High Court of Colombo
13	NAPVCW/L&LE/03/24/24 (Female)	27.08.2024	High Court of Kandy
14	NAPVCW/L&LE/03/28/24 (Male)	26.09.2024	High Court of Colombo
15	NAPVCW/L&LE/03/21/24 (Female)	27.09.2024	District Court of Welisara
16	Protection Division (Male)	04.10.2024	High Court of Homagama
17	NAPVCW/L&LE/03/28/24 (Male)	09.10.2024	High Court of Colombo

18	Protection Division (Male)	11.10.2024	High Court of Balapitiya
19	NAPVCW/L&LE/03/24/24 (Female)	16.10.2024	High Court of Kandy
20	NAPVCW/L&LE/03/22/24 (Female)	24.10.2024	High Court of Colombo
21	Protection Division (Male)	25.10.2024	High Court of Balapitiya
22	NAPVCW/L&LE/03/27/24 (Male)	28.10.2024	High Court of Colombo
23	NAPVCW/L&LE/03/17/24 (Female)	06.11.2024	High Court of Gampaha
24	NAPVCW/L&LE/03/15/24 (Female)	11.11.2024	High Court of Colombo
25	Protection Division (Female)	20.11.2024	High Court of Balapitiya
26	NAPVCW/L&LE/03/72/24 (Female)	22.11.2024	Magistrate Court of Tangalle
27	Protection Division (Female)	26.11.2024	High Court of Gampaha
28	NAPVCW/L&LE/03/74/21 (Male)	25.11.2024	Magistrate Court of Matara
29	NAPVCW/L&LE/03/67/24 (Male)	28.11.2024	Magistrate Court of Colombo
30	NAPVCW/L & LE/03/51/24 (Male)	02.12.2024	High Court of Colombo
31	Protection Division (Male)	11.12.2024	High Court of Balapitiya
32	NAPVCW/L & LE/03/39/24 (Male)	12.12.2024	High Court of Matale
33	NAPVCW/L & LE/03/53/24 (Male)	18.12.2024	Magistrate Court of Colombo

-Table 08-

A notable development this year is the increase in the number of requests directed by the judiciary for the provision of testimony through contemporary audio-visual linkage. Accordingly, the Authority facilitates the obtaining of such testimony not only locally but also from foreign countries.

From 01.01.2024 to 31.12.2024, the Authority has issued directives to relevant police stations for investigations conducted under the provisions of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023, in response to requests made by various police stations. The total number of such files amounts to 182.

5.2 Protection Division

This division takes necessary measures to provide protection for the victims of crime and witnesses. Upon receiving a complaint or a court or commission order to the Protection Services Division, the said Protection Services Division calls for threat assessment reports from the Assistance and Protection Division regarding whether there is any threat to the victim of the relevant crime or witness. The necessary protection is provided by this Division to the victim of crime or witness after taking the nature and the extent of the threat to such victim of crime or witness in accordance with the relevant threat assessment reports and the necessary arrangements are made to provide interim protection to the relevant victim of crime or witness until the threat assessment reports are received.

The total number of complaints received to the Protection Services Division from 01st January, 2024 to 31st December, 2024 is 196.

Actions taken for such complaints are stated below: -

Year	Number of Requests	Requests under investigation and for which interim protection is being provided	Requests for which interim protection is being provided and has been provided	Closed Requests	Requests referred to Attorney General for advice
Requests brought forward from previous years	382	201	118	40	01
2024	196	337	145	96	-
Total	578	538	263	136	01

-Table 09-

Orders received from 01.01.2024 to 31.12.2024 are as follows: -

Year	Number of Court and Commission Orders	Orders for which protection is being provided	Closed Orders
Orders brought forward from previous years	36	35	01
2024	11	10	01
Total	47	45	02

-Table 10-

- Protection was provided, from 01.01.2024 to 31.12.2024, to fifteen (15) victims through the transportation facilities of the Authority for their participation in judicial proceedings.

- In accordance with Section 4(1) of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023, one (01) court order was received in the year 2024 for the reimbursement of expenses incurred during participation in court proceedings, and steps are currently underway to process the payment.
- The Protection Division facilitated the recording of testimony via audio-visual linkage in connection with four (04) complaints, and a total of five (05) such presentations were made before court through these linkages.

5.3 Policy & Programs Division

According to the Act, the National Authority for the Protection of Victims of Crime and Witnesses is entrusted with the responsibility of raising public awareness regarding the rights and entitlements of victims of crime and witnesses, and sensitizing various government institutions involved in this regard. Accordingly, the following are the key programs implemented by the Authority during the year 2024.

I. Awareness and Sensitization Program for Magistrates in the Western Province

An awareness and sensitization program on the new Act (No. 10 of 2023) was conducted for 35 Magistrates from courts in the Western Province on 10th February, 2024 at the Water's Edge Hotel, Battaramulla. The primary objective of this program was to enhance the technical knowledge of the judicial officers who play a key role in implementing this Act, and to facilitate their understanding through comparative analysis with the previous Act (No. 04 of 2015). This program was sponsored by the United Nations Development Program (UNDP).





II. Special Awareness Program on Crime Prevention for School Children, Parents, Teachers, and Civil Society Representatives – Pemaduwa and Mahavilachchiya, Anuradhapura

This program was held on 6th March, 2024 in Mahavilachchiya area of Anuradhapura District, with the participation of approximately 100 students from 10 schools, 20 teachers, and 30 parents. A subsequent session took place on 7th March, 2024 at the Pemaduwa Cultural Center, with the involvement of over 150 participants, including officers from civil society organizations, Dhamma school teachers, and police officers. These students, many of whom serve as prefects and school leaders, were specifically targeted to foster peer-driven awareness and leadership in preventing victimization within and beyond the school environment. The primary objective of these programs was to enhance public understanding of the *Assistance to and Protection of Victims of Crime and Witnesses Act*, sensitize communities on the root causes of crime and promote active citizen engagement in crime prevention efforts. By delivering these awareness programs directly to rural and underserved communities, the Authority extended critical support to victims and witnesses residing in remote areas and contributed to building a stronger culture of legal awareness and safety.





III. Awareness and Sensitization Program for Senior Police Officers (Assistant Superintendents of Police and above) Across All Divisions

The first phase of this program was held on 2nd April, 2024 at the Senior Police Officers' Mess, with the participation of 55 senior officers out of 110 Senior Police Officers (Assistant Superintendents of Police and above) from across all divisions of the country. This one day program focused on enhancing participants' understanding of the provisions of the *Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023*. The training was designed to empower these officers to accurately guide and supervise their junior officers in implementing the law effectively and in alignment with its intended objectives. This program was sponsored by the United Nations Development Program (UNDP). The second phase of the program was held on 29th May, 2024 at the same venue, with the participation of the remaining 55 senior police officers.



IV. Awareness and Sensitization Program for Officers-in-Charge of All Police Stations and Officers-in-Charge of the Crime Division in Uva Province

A one-day awareness and sensitization program was conducted on 26th June 2024, at the Training Center of Palgastenna in Passara, targeting Officers-in-Charge (OICs) of all police stations and OICs of the Crime Division in Uva Province, including Police Officers-in-Charge of Divisions, with a total participation of 101 officers. The session focused on building awareness and sensitivity regarding the implementation of the *Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023*. This initiative was conducted with the generous support of the United Nations Development Program (UNDP).





V. Awareness and Sensitization Program for Officers-in-Charge of All Police Stations and Officers-in-Charge of the Crime Division in Sabaragamuwa Province

A one-day awareness and sensitization program was conducted on 22nd July 2024, at the Management Development & Training Unit, Sabaragamuwa Province targeting Officers-in-Charge (OICs) of all police stations and OICs of the Crime Division in Sabaragamuwa Province, including Police Officers-in-Charge of Divisions, with a total participation of 112 officers. The session focused on building awareness and sensitivity regarding the implementation of the *Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023*. This initiative was conducted with the generous support of the United Nations Development Program (UNDP).



VI. Awareness and Sensitization Program for Officers-in-Charge of All Police Stations and Officers-in-Charge of the Crime Division in Southern Province

Awareness and sensitization programs on the *Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023* were conducted at the Southern Provincial Management Development and Training Institute on 6th August, 2024 targeting Officers-in-Charge (OICs) of all police stations in the Divisions of Galle and Elpitiya and OICs of the Crime Division in Southern Province, including Police Officers-in-Charge of Divisions, with a total participation of 64 officers and on 7th August, 2024 targeting Officers-in-Charge (OICs) of all police stations in the Division of Matara and OICs of the Crime Division in Southern Province, including Police Officers-in-Charge of Divisions, with a total participation of 48 officers. Similarly, an awareness and sensitization program on the *Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023* was conducted at the Bogahapelessa Holiday Resort in Southern Province on 8th August, 2024 targeting Officers-in-Charge (OICs) of all police stations in the Division of Tangalle and OICs of the Crime Division in Southern Province, including Police Officers-in-Charge of

Divisions, with a total participation of 44 officers. This initiative was conducted with the generous support of the United Nations Development Program (UNDP).



VII. Special Technical Session on the new Act No. 10 of 2023 for the Officers of the Police Protection and Assistance Division

This workshop was held on 29th August, 2024 at the Board of Management Meeting Hall of the Authority, with the participation of 25 officers from the Police Protection and Assistance Division and several officers from the technical divisions of the Authority. The session featured an in-depth discussion on the *Assistance to and Protection of Victims of Crime and Witnesses Act*,

No. 10 of 2023, and the practical challenges encountered during its implementation. The discussion was led by the Chairperson of the Authority



VIII. Awareness and Sensitization Program on the new Act No. 10 of 2023 for Senior Officials of the Attorney General's Department

An awareness and sensitization program was conducted at the Water's Edge Hotel, Battaramulla, on 31st August 2024, with the participation of 50 senior officials from the Attorney General's Department. The Chairperson of the Authority provided a comprehensive briefing on the *Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023*. The program also featured expert lectures on forensic medicine and the psychological profiles of victims.





IX. Awareness and Sensitization Program on the new Act No. 10 of 2023 for Senior Officials of the Bureau for the Investigation of Abuse of Children & Women in the Department of Police

An awareness and sensitization program was conducted at the Water's Edge Hotel, Battaramulla, on 05th September 2024, with the participation of 50 senior officials from the Bureau for the Investigation of Abuse of Children & Women in the Department of Police. A special lecture was delivered by the Chairperson of the Authority highlighting the provisions of the *Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023* that are particularly relevant to the Child and Women Affairs aspect. The program also included expert sessions on forensic medicine and the psychological profiles of victims.





X. Survey on Victims of the Divisional Secretariats in Ampara and Monaragala Districts

Completed victim-related survey forms were collected from Grama Niladhari Officers attached to the Uhana and Monaragala Divisional Secretariats in Ampara and Monaragala Districts. These questionnaires were subsequently coded and the data entry process was finalized.

XI. Engagement and Reporting by the Authority as a Member of the National Anti-Human Trafficking Task Force

- a.** Representation at a Program aimed at enhancing the resilience of migrants in vulnerable situations, improving their skills, and promoting safe migration practices on 20th March 2024.
- b.** Contribution to the Supplemental Update Report on Trafficking in Persons (TIP) submitted by the Government to the Embassy of United State of America.
- c.** Participation in the commemoration of World Day against Trafficking in Persons held on 08.08.2024.
- d.** Contribution to the Trafficking in Persons (TIP) Report-2024 through the submission of measures taken by the Authority from 01.04.2024 to 30.09.2024.
- e.** Contribution of resource personnel from the Authority for three (03) Awareness Programs for Administrative Grama Niladhari Officers on Combating Human Trafficking.
- f.** Participation for District Anti-Trafficking Forums (DATFs) with the key members of the National Anti-Human Trafficking Task Force (NAHTTF).

- g. Submission of reports to the Ministry of Justice and National Integration on the implementation of the strategic action plan on monitoring and combating Human Trafficking 2021-2025.
- h. Participation of resource personnel representing the Authority in Anti-Human Trafficking Task Force (NAHTTF) Programs.
- i. Upon receiving information from the Ministry of Defence regarding individuals victimized by human trafficking, the Authority promptly referred the relevant complaints to its technical divisions for immediate actions and necessary follow-up.
- j. Contribution of resource personnel from the Authority for three (03) Panel Discussions organized by the Ministry of Defence in collaboration with stakeholders of the National Anti-Human Trafficking Task Force (NAHTTF).

5.4 Administration & Management Division

5.4.1 Local / Foreign Trainings:

- No participation in overseas training programs was recorded during the reporting period.
- Two (02) local training programs were conducted, and details of these programs are provided below.

Date	Training Program	Period	Participants	Cost (Rs.)	Resource Contribution/Venue
21.01.2024 22.01.2024	Two (02) day Workshop on Procurement Procedure (SDFL)	02 Days	Mr. W.M.A. Bandara (Assistant Director – Administration)	13,000.00	Skills Development Fund
07.09.2024	Diploma In English	–	Mrs. R.A.D.C. Dishani	37,500.00	Sir John Kotelawala Defence University
25.11.2024- 29.11.2024	Management Training Program	05 Days	Miss Sureni Dikkumbura Miss Sachini Herath	60,000.00	National Institute of Labour Studies

06.12.2024	Workshop on Online Conferencing Technology	01 Day	11 Officers in the Technical Divisions of the Authority	30,000.00	Information Technology Resource Development Authority
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-Table 11-

5.4.2 Procurements (In Accordance with the Procurement Plan):

No.	Details about the Procurement	Date	Service Location	Cost (Rs.)	Grants
01	Awareness Program for Magistrates	10 th February	Water's Edge – Battaramulla	386,572.43	UNDP
02	Awareness Program for School Children in Mahavilachchiya, Anuradhapura	06 th and 07 th March	Nishadhi Sounds & Catering	409,000.00	UNDP
03	Awareness Program for Senior Police Officials – Colombo	02 nd April	Police Mess, Colombo 05	264,950.00	UNDP
04	Purchasing a mobile phone for Law Division	18 th April	Singer (Sri Lanka)	37,990.00	GOSL
05	Awareness Program for Senior Police Officials – Colombo	29 th May	Police Mess, Colombo 05	316,950.00	UNDP
06	Purchasing 05 Office Chairs	11 th June	Singer (Sri Lanka)	176,082.60	GOSL
07	Purchasing 03 Steel Cupboards	14 th June	Damro	144,498.75	GOSL
08	Awareness Program for Senior Police Officials – Uva Province	26 th June	Uva Provincial Management Development Center, Palgastenna	374,340.00	UNDP
09	Awareness Program for Senior Police Officials – Sabaragamuwa Province	22 nd July	Sabaragamuwa Provincial Management Development Center, Parakaduwa	341,990.00	UNDP
10	Awareness Program for Senior Police Officials – Southern Province	06 th , 07 th , and 08 th August	Southern Provincial Management Development Center, Wakwella, Tissamaharama	587,283.80	UNDP

11	Awareness Program for Officials of the Attorney General's Department	31 st August	Water's Edge, Battaramulla	440,092.00	UNDP
12	Awareness Program for Lady Police Officials of Children & Women Bureau	05 th September	Water's Edge, Battaramulla	472,933.33	UNDP
13	Purchasing equipment necessary for Safe House	01 st September	Singer (Sri Lanka) Alpha Industries	1,671,690.00 114,000.00	UNDP
14	Fixing a CCTV System	01 st September	Singer (Sri Lanka)	623,173.73	UNDP
15	Procurement of a television for Law and Law Enforcement Division (To facilitate obtaining evidence via audio-visual linkage)	31 st December	Singer (Sri Lanka)	109,999.00 (tax inclusive)	GOSL

-Table 12-

5.4.3 Human Resource Management:

- Obtaining approval for the recruitment of the following positions.

No.	Designation	Salary Code	No. of Posts Approved	No. of Vacancies	No. of Positions Approved for Recruitment to Fill Vacancies
01	Director General	HM 2-3	01	01	01
02	Information Officer	MA 4	01	01	01
03	Translator	MA 4	01	01	01
04	Managerial Assistant	MA 1-1	09	03	02

-Table 13-

- Progress of Recruitment for the Above-Mentioned Positions as at 31st December 2024

No.	Designation	Salary Code	No. of Positions Approved for Recruitment to Fill Vacancies	Current Status
01	Director General	HM 2-3	01	Although newspaper advertisements were published, no applications were received. The advertisements were re-published through the website as well; however, no applications were submitted in response. (Closing date: 14 th October, 2024.)

02	Information Officer	MA 4	01	Appointed with effect from 13 th November, 2024.
03	Translator	MA 4	01	Appointed with effect from 01 st September, 2024.
04	Managerial Assistant	MA 1-1	02	Arrangements have been made to appoint on 15 th January, 2025.

-Table 14-

- **Board of Management Meetings and Other Meetings**

Board of Management Meetings	- 13
Board of Audit and Management Meetings (Ministry)	- 04
Board of Audit and Management Meetings (Authority)	- 04
Meetings with the Secretary	- 01
Meetings of Senior Management Officers	- 07

5.5 Finance Division

- **Financial Progress**

The Protection Fund of the Authority, established in terms of the Act, had grown to Rs.37,000,000.00 as at 31st December, 2024.

Financial Progress from 01.01.2024 to 31.12.2024 – Provisions of the Government

Description	Provisions for 2024 (Million Rs.)	Released Provisions (Million Rs.)	Expenditure As at 31.12.2024 (Million Rs.)	Financial Progress as at 31.12.2024 based on the percentage of released provisions (%)	Financial Progress as at 31.12.2024 based on the percentage of Allocated Provisions (%)
Recurrent Expenditure	49.1	48.45	48.98	100%	99.75%
Capital Expenditure	4.0	2.2	0.77	35%	19.25%
Total	53.10	50.65	49.75	-	-

-Table 15-

Financial Progress from 01.01.2024 to 31.12.2024 – Provisions of UNDP

Description	Provisions 2024 (2 nd Installment 2024) (Million Rs.)	Released Provisions (Million Rs.)	Expenditure As at 31.12.2024 (Million Rs.)	Financial Progress as at 31.12.2024 based on the percentage of released provisions (%)
Capital Expenditure	6.95	6.95	6.42	92.37%
Remaining Provisions	(0.53)		(0.53)	-

-Table 16-

06. Financial Statement & Audit Report



National Audit Sub Office

25 FEB 2025

JLO/F Branch



FINAL ACCOUNTS 2024

Ministry of Justice and National Integration

National Authority for
The Protection of Victims of
Crime and Witnesses

1ST FLOOR, 428/11A, DENZIL KOBBEKADUWA MW, BATTARAMULLA

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2024

ACCOUNTING POLICIES

1. CORPORATE INFORMATION

1.1. Domicile and Legal Form

National Authority for the Protection of Victims of Crime & Witnesses established by Assistance to and Protection of Victims of Crime & Witnesses Act No. 10 of the year 2023 by the parliament of Democratic Socialist Republic of Sri Lanka and expanding its area of services further, under the Ministry of Justice. The head office is located at No. 428/11 A, Denzil Kobbekaduwa Mawatha, Battaramulla, Sri Lanka.

1.2 Principal Activities and Nature of Operations

With the aspect of achieving the objects of the Act, the duties and the functions of the Authority are enlisted under Section 40 of Assistance to and Protection of Victims of Crime & Witnesses Act No. 10 of 2023.

1.3 The Number of Employees

The number of employees at the end of the year 2024 was 36.

2 BASIS OF PREPARATION

2.1 Statement of Compliance.

The financial statements of National Authority for the Protection of Victims of Crime & Witnesses comprise the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flow, Statement of Changes in Equity and Notes to the Financial Statements and other explanatory information. These statements are prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAs) laid down by the Institute of Chartered Accountants of Sri Lanka (ICASL).

2.2. Basis of Measurement

The financial Statements have been prepared on the historical cost Basis.

No adjustments have been made for inflationary factors in the financial statements

2.2 Functional and presentation Currency.

These financial Statements are presented in Sri Lankan Rupees, which is the National Authority for the Protection of Victims of Crime & Witnesses functional currency.



3 SIGNIFICANT ACCOUNTING POLICIES

These accounting policies set out below have been applied consistently to all periods presented in these financial statements.

3.1. Property, Plant and Equipment

The cost of Property, Plant and Equipment is the cost of acquisition or construction together with any expenses incurred in bringing the asset to its working condition for its intended use. Subsequent to the initial recognition as an asset at cost, revalued assets are carried at revalued amount less any subsequent depreciation thereon. All other Property, Plant and Equipment are stated at cost less accumulated depreciation. Where an item of Property, plant and equipments comprises major components having different useful lives, they are accounted for as separate item of Property, plant and equipments.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

Property, Plant and Equipment- Received as Grant

Property, Plant and Equipment acquired under any grant are capitalized at cost.

Property, Plant and Equipment other than freehold land are stated at cost less accumulated depreciation. Free hold land is stated at cost.

Depreciation is charged on all Property, Plant and Equipment other than freehold land to write off the cost over the estimated useful lives.

Depreciation has been provided for the year on pro-rata basis.

Property, Plant and Equipment are depreciated on straight line method as mentioned below, further, that the all Property, Plant and Equipment have been accounted at cost method as prescribe in the **SLPSAS 7 - Property, Plant & Equipment**.

1. Building	4%
2. Motor Vehicle	12.5%
3. Computer & Accessories	25%
4. Furniture & Office Equipment	10%
5. Office Premises	4%
6. Soft Ware	25%
7. Others	10%.

An item of Property, Plant and Equipment is derecognized upon disposal or when no future economic benefit is expected from its use or disposal. Any gain or loss arising on de-recognition of the asset (Calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the year the asset is derecognized.

Expenditure incurred on repairs or maintenance of Property, Plant and Equipment in order to restore or maintain future economic benefit expected from originally assessed standard of performance is recognized as an expense when incurred.



3.2 Inventories

The inventories used during the financial year had been charged to the income & expenditure statement at cost.

Balance stock has been valued at cost, selling price or net realizable value whichever is lower.

3.3. Cash and Cash equivalents

Cash and cash equivalents comprise cash in hand and held at bank.

3.4. Cash flow Statement

Cash flow Statement has been prepared using the indirect method.

3.5. Liabilities and Provisions

Liabilities are recognized in the balance sheet when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the balance sheet date are treated as current liabilities in the Balance sheet.

Provision is recognized if, as a result of a past event, the National Authority for the Protection of Victims & Crime Witnesses has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefit will be required to settle the obligation.

3.6. Taxation

Tax expenses reported in the financial statement and computed in accordance with the provision of the Inland Revenue Act, No. 24 of 2017 and its amendments thereto.

3.7. Employee Benefits

I. Define Contribution Plan.

Obligation to define contribution plan are recognized as an expense in the income statement as incurred. National Authority for the Protection of Victims of Crime & Witnesses contributes 12% and 3% of gross emoluments of employees to Provident Fund and Trust Fund respectively.



II. Define Benefit Plan

Gratuity is a define benefit plan. National Authority for the Protection of Victims of Crime & Witnesses is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet, equivalent to an amount calculated based on a half month's salary of the last of the financial year of all employees for each completed year of service, commencing from the first year of service.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the payment of gratuity Act No. 12 of 1983. This item is grouped under non current liabilities in the balance sheet.

According to The Treasury, a fund is not necessary, as they will grant the funds when required.

3.8. Funds of the Authority

As per Section 90 and Section 91 of the Act, the Authority has two (2) Funds.

1. Fund of the Authority

This fund should be credited

- all such money as may be voted from time to time by Parliament for the use of the authority and
- all such sums of money as may be received by the authority by way of donations, gifts, bequests, and grants from sources within or outside Sri Lanka.

Expenditure incurred by the Authority in the exercise and performance of its duties and functions under the Act, shall be paid out of Fund of the authority.

2. Protection Fund

There shall be paid into the Protection Fund

- all such sums as may be voted by the parliament for such fund;
- all such sums as may be received by the Authority to be remitted to the Protection Fund by the way of any gift, donation, contribution, bequest and grant from any local or foreign sources and
- all such monies remitted by the Court under subsection (1) (2) section 65.

There shall be paid out of the Protection Fund as may be determined by the Board for the payments under subsection (4)(a), (b) and (c) of section 91.

3.9. Revenue Recognition

3.9.1 Revenue Recognition

All such monies remitted by a Court under subsection (1), (2) of section 65 are accounted on receipt basis whilst interest and all other income are accounted on accrual basis.



3.9.2 Expenditure

All expenditure incurred in the running of the board has been accounted on accrual basis and all expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the earning capacity of the Board has been treated as capital expenditure.

3.10. Comparative information

Where necessary, comparative figures have been rearranged to conform to the current year presentation.

3.11. Events occurring after balance sheet date

All material post balance sheet events have been considered and where appropriate adjustment or disclosures have been made in respective note to the financial statement.

3.12. Commitments and contingencies

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Board's control.

3.13. Accounting of Grants

i. Government Grants

The accounting policy adopted for Government Grants including the methods of presentation are as follows.

- a. Government Grants for purchase of assets are recognized as income over the periods of useful life of the assets.
- b. Other grants received as well as expenses thereon have been incorporated in the Profit & Loss.

3.14. Investment

Under subsection (h) of section 41 describes, invest monies lying to the credit of its Fund in an appropriate and secure manner and open and maintain current, savings, or deposit accounts in bank.

In compliance with the Act, monies lying to the credit of its Fund will be invested in appropriate and secured financial instruments. Those investments will be accounted on cost basis while income generated from such investments will be accounted on accrual basis.

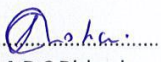


NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2024

	NOTE	2024 Rs	2023 Rs
ASSETS			
CURRENT ASSETS			
CASH IN HAND AND BANK	08	11,040,599	6,620,349
DEPOSITS	09	30,000	30,000
OTHER ASSETS	10	1,873,924	2,154,910
TOTAL CURRENT ASSETS		12,944,523	8,805,259
NON CURRENT ASSETS			
INVESTMENT	11	15,550,000	21,569,999
PROPERTY PLANT & EQUIPMENT	12	59,774,962	61,387,979
TOTAL NON CURRENT ASSETS		75,324,962	82,957,978
TOTAL ASSETS		88,269,485	91,763,237
LESS:			
LIABILITIES			
CURRENT LIABILITIES			
CURRENT LIABILITIES	13	1,039,229	1,316,860
TOTAL CURRENT LIABILITIES		1,039,229	1,316,860
NET CURRENT ASSETS		11,905,294	7,488,399
NON CURRENT LIABILITIES			
NON CURRENT LIABILITIES	14	5,091,073	4,289,758
TOTAL LIABILITIES		6,130,302	5,606,617
TOTAL NET ASSETS		82,139,184	86,156,620
FINANCED BY			
ACCUMILATED FUND	15	(9,139,057)	(5,408,044)
AUTHORITY PROTECTION FUND	16	26,440,019	22,699,627
GOVERNMENT GRANTS	17	32,349,425	33,901,743
UNDP GRANTS	18	8,754,688	7,179,184
MINISTRY GRANT	19	23,734,110	27,784,110
		82,139,184	86,156,620

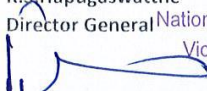
"The Accounting policies on pages 1 to 5 and notes on pages 10-15 form an integral part of these Financial Statements. The Board of Management is responsible for the preparation of presentation of these Financial Statements. These Financial Statements were approved by the Board of Management and signed on their behalf".



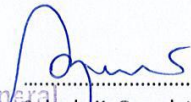

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Director General

N.H.M.W.W.N. Herath
Board Member

N.H.M.W.W.N. Herath
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Suhada K. Gamalath,pc
Chairman
National Authority for the Protection of
Victims of Crime and Witnesses

Suhada K. Gamalath
Chairman
National Authority for the Protection of
Victims of Crime and Witnesses

Final Accounts 2024

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2024

	NOTE	2024 Rs	2023 Rs
REVENUE	1		
GRANTS	1.1	45,978,960	45,580,000
OTHER INCOME	1.2	13,172,316	17,087,716
TOTAL REVENUE		59,151,276	62,667,716
OPERATING EXPENSES			
PERSONAL EMOLUMENTS	2	40,007,673	34,341,778
TRAVELLING EXPENSES	3	484,999	266,274
SUPPLIES & CONSUMABLE ITEMS	4	3,436,341	3,820,375
MAINTENANCE	5	3,294,527	3,658,499
CONTRACTUAL SERVICES	6	8,768,022	13,268,695
DEPRECIATION	7	7,219,228	7,334,679
TOTAL EXPENSES		63,210,789	62,690,299
SURPLUS / (DEFICIT) FOR THE PERIOD		(4,059,513)	(22,583)



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31.12.2024

	2024 Rs	2023 Rs
CASH FLOW FROM OPERATING ACTIVITIES		
SURPLUS/(DEFICIT) FOR THE YER	(4,059,513)	(22,583)
LESS : PROFIT ON SALE OF FIXED ASSETS	-	-
AMORTIZATION OF CAPITAL GRNT	(12,629,649)	(17,071,716)
ADD : DEPRECIATION FOR THE YEAR	7,219,228	7,334,679
PROVISION FOR GRATUITY	1,293,165	653,135
PROVISION FOR AUDIT FEE	328,500	
OPERATING SURPLUS/(DEFICIT) BEFORE WORKING CAPITAL	(7,848,270)	(9,106,485)
INCREASE/(DECREASE) OF INVENTORIES	25,033	137,002
INCREASE/(DECREASE) OF TRADE & OTHER RECEIVABLES	260,782	102,965
INCREASE OF PREPAYMENTS	(4,831)	(18,714)
INCREASE OF ACCRUED EXPENCES & PAYABLES	(277,631)	384,505
GRATUITY PAID DURING THE YEAR	(491,850)	-
	(488,497)	605,758
NET CASH FLOW FROM OPERATING ACTIVITIES	(8,336,767)	(8,500,727)
CASH FLOW FROM INVESTING ACTIVITIES		
PURCHASE OF FIXED ASSETS	(5,606,210)	(3,340,977)
PROCEEDS FROM SALE OF FIXED ASSETS		-
INVESTMENT	6,019,999	(6,064,999)
NET CASH FLOW FROM INVESTING ACTIVITIES	413,789	(9,405,976)
CASH FLOW FROM FINANCING ACTIVITIES		
NET RECEIPT OF INTERNAL FUNDS	3,740,392	6,424,777
CAPITAL GRANT	8,602,835	15,977,000
NET CASH FLOW FROM FINANCING ACTIVITIES	12,343,227	22,401,777
NET CASH USED	4,420,249	4,495,073
CASH & CASH EQUIVALENTS AS AT 01/01/2024	6,620,349	2,125,276
CASH & CASH EQUIVALENTS AS AT 31/12/2024	11,040,599	6,620,349



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2024

	FUNDS	GRANTS	ACCUMILATED FUND & RESERVES	TOTAL
	(RS)	(RS)	(RS)	(RS)
BALANCE AS AT 1ST JANUARY 2023	16,274,850	69,959,754	(5,385,462)	80,849,142
CHARGED DURING THE YEAR	-	15,977,000	(22,583)	15,954,417
TRANSFERS DURING THE YEAR	6,424,777	(17,071,716)	-	(10,646,939)
BALANCE AS AT 31ST DECEMBER 2023	22,699,627	68,865,038	(5,408,045)	86,156,620
BALANCE AS AT 1ST JANUARY 2024	22,699,627	68,865,038	(5,079,544)	86,485,121
CHARGED DURING THE YEAR	-	11,443,475	(4,059,513)	7,383,962
TRANSFERS DURING THE YEAR	3,740,392	(15,470,290)	-	(11,729,898)
BALANCE AS AT 31ST DECEMBER 2024	26,440,019	64,838,223	(9,139,057)	82,139,184



NOTES TO THE FINANCIAL STATEMENTS

NOTE 01	2024	2023
INCOME	RS	RS
1.1- GRANTS		
GOVERNMENT GRANT - RECURRENT		
RECEIVED DURING THE YEAR	48,450,000	45,580,000
RETURNED DURING THE YEAR	(2,471,040)	-
	45,978,960	45,580,000
1.2 - OTHER INCOME		
SUNDRY INCOME		
RECEIVED DURING THE YEAR	542,667	16,000
RETURNED DURING THE YEAR	-	-
	542,667	16,000
DIFFERED REVENUE		
DIFFERED REVENUE-GOVT.GRANT	2,323,360	3,367,514
DIFFERED REVENUE-UNDP GRANT	6,256,290	9,654,202
DIFFERED REVENUE-MINISTRY GRANT	4,050,000	4,050,000
	12,629,649	17,071,716
TOTAL INCOME	59,151,276	62,667,716

NOTE 02	2024	2023
EXPENCES	RS	RS
PERSONAL EMOLUMENTS		
SALARIES & WAGES	18,044,962	17,914,676
EPF	2,802,545	2,359,087
ETF	700,636	589,772
OVERTIME & HOLIDAY PAYMENT	776,920	784,579
GRATUITY	1,293,165	653,135
ACTING ALLOWANCE	566,706	85,858
TRAVELLING ALLOWANCE	2,012,903	1,674,516
FUEL ALLOWANCE	2,761,745	3,378,451
COST OF LIVING ALLOWANCE	6,562,056	2,883,821
SPECIAL ALLOWANCE	1,981,402	1,801,184
PROFESSIONAL ALLOWANCE	337,989	350,394
BOAR ALLOWANCE	1,836,000	1,485,000
OTHER ALLOWANCE	33,074	-
TELEPHONEALLOWANCE	297,570	381,306
TOTAL	40,007,673	34,341,778

NOTE 03	2024	2023
TRAVELLING EXPENCES	RS	RS
DOMESTIC TRAVELLING	419,253	223,618
FOREIGN TRAVELLING	65,746	42,656
TOTAL	484,999	266,274



NOTE 04	2024	2023
SUPPLIES & CONSUMABLE ITEMS	RS	RS
PRINTING & STATIONERY	404,194	708,963
FUEL & LUBRICANT	1,865,204	2,359,264
UNIFORM	40,000	32,000
ENTERTAINMENT	481,979	342,647
ADVERTISING	486,939	269,048
NEWS PAPERS	45,970	67,636
SUPPLY OTHERS	112,055	40,817
TOTAL	3,436,341	3,820,375

NOTE 05	2024	2023
MAINTANANCE	RS	RS
MAINTENANCE EXPENDITURES - VEHICLES	1,901,854	2,049,914
MAINTENANCE EXPENDITURES - PLANT, MACHINERY & EQUIP.	1,346,972	1,544,195
MAINTENANCE EXPENDITURES - BUILDING & STRUCTURE	45,700	64,390
TOTAL	3,294,527	3,658,499

NOTE 06	2024	2023
CONTRACTUAL SERVICES	RS	RS
TRANSPORT H/O & S/H	135,460	101,062
TELECOMMUNICATION	519,596	520,767
POSTAL CHARGES	266,715	208,835
BANK CHARGES	31,502	-
ELECTRICITY & WATER	-	47,033
CLEANING CHARGES	1,537,648	1,501,020
SERVICE OTHERS-GOVT. AWARENESS PROGRAMMES	-	593,600
SERVICE OTHERS-UNDP. AWARENESS PROGRAMMES	5,410,422	9,143,438
SERVICE OTHERS - AUDIT CHARGES	425,728	779,500
SERVICE OTHERS-OTHERS	440,953	373,440
TOTAL	8,768,022	13,268,695

NOTE 07	2024	2023
DEPRECIATION	RS	RS
BUILDING & STRUTURE - GOVT. GRANT	627,960	627,960
BUILDING & STRUCTURE REHABILITATION-GOVT. GRANT	15,488	15,488
OFFICE PREMISES REHABILITATION-GOVT. GRANT	103,717	97,277
FURNITURE & OFFICE EQUIPMENT-GOVT. GRANT	1,208,082	1,150,479
FURNITURE & OFFICE EQUIPMENT-UNDP GRANT	587,378	382,782
COMPUTERS . & ACCESSORIES-GOVT. GRANT	144,852	547,448
COMPUTERS . & ACCESSORIES-UNDP GRANT	190,750	87,531
SOFTWARE DEVELOPMENT-GOVT. GRANT	210,095	322,097
MOTOR VEHICLE	4,050,000	4,050,000
OTHERS-GOVT. GRANT	13,166	13,166
OTHERS-UNDP GRANT	28,740	28,740
UNDP - REHABILITA - BUI & STRU SH.	39,000	11,712
TOTAL	7,219,228	7,334,679



NOTES TO THE FINANCIAL STATEMENTS

NOTE 08	2024	2023
CASH IN HAND AND BANK	RS	RS
BOC-C/A-81479591	601,517	6,203,966
BOC-AUTHORITY FUND C/A-81624249	10,439,082	416,383
PETTY CASH	-	-
TOTAL	11,040,599	6,620,349

NOTE 09	2024	2023
DEPOSITS	RS	RS
REFUNDABLE DEPOSITS - FUEL	30,000	30,000
TOTAL	30,000	30,000

NOTE 10	2024	2023
OTHER ASSETS	RS	RS
INTEREST RECEIVABLE -FIXED DEPOSIT	474,669	735,451
ADVANCE - SHORT FILM		
STOCKS	1,375,711	1,400,744
PRYPAYMENTS	23,545	18,714
TOTAL	1,873,924	2,154,910

NOTE 11	2024	2023
INVESTMENTS	RS	RS
INVESTMENT - FIXED DEPOSITS	15,550,000	21,569,999
TOTAL	15,550,000	21,569,999



NOTE 12

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
FIXED ASSETS AS AT 31ST DECEMBER 2024

PARTICULARS	LAND	BUILDING & STRUCTURE	OFFICE PREMISES	MOTOR VEHICLE	FURNITURE & OFFICE EQUIPMENT	COMPUTERS	SOFTWARE	OTHERS	TOTAL
	RS	RS	RS	RS	RS	RS	RS	RS	RS
COST AS AT 01 JANUARY 2024	5,100,000	17,061,200	2,592,928	32,400,000	16,524,834	8,802,487	1,525,606	419,058	84,426,113
ADDITIONS					5,606,210				5,606,210
DISPOSALS	-	-	-	-	-	-	-	-	-
COST AS AT 31 DECEMBER 2024	5,100,000	17,061,200	2,592,928	32,400,000	22,131,044	8,802,487	1,525,606	419,058	90,032,323
ACC. DEP. AS AT 01 JANUARY 2024		1,290,171	492,923	4,615,890	7,267,790	8,026,514	1,172,526	172,319	23,038,133
DEPRECIATION	-	682,448	103,717	4,050,000	1,795,460	335,602	210,095	41,906	7,219,228
DISPOSALS	-	-	-	-	-	-	-	-	-
ACC.DEP. AS AT 31 DECEMBER 2024	-	1,972,619	596,640	8,665,890	9,063,250	8,362,116	1,382,621	214,225	30,257,361
W.D.V AS AT 01 JANUARY 2024	5,100,000	15,771,029	2,100,005	27,784,110	9,257,044	775,973	353,080	246,739	61,387,979
W.D.V AS AT 31 DECEMBER 2024	5,100,000	15,088,581	1,996,288	23,734,110	13,067,794	440,371	142,985	204,833	59,774,962

** Plant & Machinery details are not represented under fixed assets since the "authority" doesn't have them by its own.

** Six Motor Vehicles in the possession of the Line Ministry were legally transferred to the Authority between 04/05/2022 and 28/06/2022 and the date of valuation report (11/10/2022) was used to calculate the cost and depreciation of the Motor Vehicles.

** The cost & depreciation of video Conference System granted by UNDP through the Line Ministry, is calculated on the basis of the date received by the Authority

** Assets Which had been fully depreciated have been referred to the Department of Valuation for revaluation



NOTES TO THE FINANCIAL STATEMENTS

NOTE 13	2024	2023
OTHER LIABILITIES	RS	RS
ACCURED EXPENSES - OTHER ALLOWANCE	187,000	-
ACCURED EXPENSES - OVERTIME	51,379	66,175
ACCURED EXPENSES - TRAVELLING DOMESTIC	44,293	28,950
ACCURED EXPENSES - FUEL	240,330	263,496
ACCURED EXPENSES - TELECOMMUNICATION	43,966	43,889
ACCURED EXPENSES - HOLIDAY PAYMENTS	5,138	33,329
ACCURED EXPENSES - SALARIES & WAGES	-	1,419
ACCURED EXPENSES - NEWS PAPER	3,990	3,810
ACCURED EXPENSES - VEHICLE REPAIRS	-	-
ACCURED EXPENSES - CLEANING	-	125,085
ACCURED EXPENSES - TRANSPORT	11,400	-
ACCURED EXPENSES - ENTERTAINMENT	3,000	-
ACCURED EXPENSES - ADVERTISING	-	-
ACCURED EXPENSES - STATIONERY	-	-
ACCURED EXPENSES - ELECTRICITY & WATER	-	-
ACCURED EXPENSES - MAINTANANCE	-	-
ACCURED EXPENSES - OTHERS	-	-
WHT PAYABLE	23,733	22,207
REFUNDABLE DEPOSITS	-	-
PROVISION-AUDIT CHARGES	425,000	728,500
TOTAL	1,039,229	1,316,860

NOTE 14	2024	2023
NON CURRENT LIABILITIES	RS	RS
GARUAITY PAYABLE (Note 14 (1))	5,091,073	4,289,758
TOTAL	5,091,073	4,289,758

NOTE 14(1)	2024	2023
GRATUITY	RS	RS
BALANCE AT THE BEGINNING OF THE YEAR	4,289,758	3,636,625
CHARGE FOR THE YEAR	1,293,165	653,135
GRATUITY PAID DURING THE YEAR	(491,850)	-
TOTAL	5,091,073	4,289,758

NOTE 15	2024	2023
ACCUMILATED FUND	RS	RS
OPENING BALANCE	(5,079,544)	(5,385,461)
SURPLUS / (DEFICIT) FOR THE YEAR	(4,059,513)	(22,583)
TOTAL	(9,139,057)	(5,408,044)



NOTE 16	2024	2023
AUTHORITY PROTECTION FUND	RS	RS
OPENING BALANCE	22,699,627	16,274,850
TRANSFER DURING THE YEAR	3,740,392	6,424,777
TOTAL	26,440,019	22,699,627

NOTE 17	2024	2023
GOVERNMENT CAPITAL GRANTS	RS	RS
OPENING BALANCE	33,901,744	35,769,258
RECEIVED DURING THE YEAR	2,200,000	1,500,000
RETURNED DURING THE YEAR	(1,428,960)	-
DIFFERED DURING THE YEAR	(2,323,360)	(3,367,514)
TOTAL	32,349,425	33,901,744

NOTE 18	2024	2023
UNDP CAPITAL GRANTS	RS	RS
OPENING BALANCE	7,179,183	2,356,385
RECEIVED DURING THE YEAR- UNDP FIXED ASSETS G	2,293,475	1,644,000
RECEIVED DURING THE YEAR- UNDP CAPITAL GRANT	6,950,000	12,833,000
RETURNED DURING THE YEAR	(1,411,680)	-
DIFFERED DURING THE YEAR	(6,256,290)	(9,654,202)
TOTAL	8,754,688	7,179,183

NOTE 19	2024	2023
MINISTRY CAPITAL GRANTS	RS	RS
OPENING BALANCE	27,784,110	31,834,110
RECEIVED DURING THE YEAR	-	-
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(4,050,000)	(4,050,000)
TOTAL	23,734,110	27,784,110



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES

INVESTMENT SCHEDULE

AS AT 31.12.2024

Investee/Bank	Certificate No.	Investment										Interest Receivable				WHT					
		Date of		New Investment				Period	Int. Rate P.A	Total Interest Receivable	Maturity Value	Total WHT	Net Interest Receivable	Net Maturity Value	2024	2025	Total	2024	2025	Total	
		Investment	Maturity	New (interest received)	New Collection	Face Value (Old)	Invested Amount														
People's Bank	C/ No.C2313043	18-Mar-2024	18-Mar-2025	229,874	570,126	1,000,000	1,800,000	12 months	9.75%	175,500	1,975,500	8,775	166,725	1,966,725	138,477	37,023	175,500	6,924	1,851		8,775
SWIB	F/010/04/0026865	14-Jun-2024	14-Jun-2025	489,593	140,408	2,619,999	3,250,000	12 months	8.75%	284,375.00	3,534,375	14,219	270,156	3,520,156	155,822	128,553	284,375	7,791	6,428		14,219
HDFC	101201002946/1	7-Oct-2024	7-Oct-2025	310,500	489,500	2,700,000	3,500,000	12 months	9.00%	315,000	3,815,000	15,750	299,250	3,799,250	73,356	241,644	315,000	3,668	12,082		15,750
NSB	300112920904	30-Oct-2024	30-Oct-2025	718,750	31,250	6,250,000	7,000,000	12 months	9.00%	630,000	7,630,000	31,500	598,500	7,598,500	107,014	522,986	630,000	5,351	26,149		31,500



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
INCOME & EXPENDITURE STATEMENT- AUTHORITY PROTECTION FUND
YEAR ENDED 31ST DECEMBER 2024

DESCRIPTION	TOTAL RS.
<u>INCOME FROM COURT PROCEEDURES</u>	
PENALTY COLLECTION	1,495,585
TOTAL COLLECTION (A)	1,495,585
ADD - INTEREST INCOME	2,523,766
TOTAL INTEREST (B)	2,523,766
LESS- EXPENDITURE	
BANK CHARGES	(600)
COMPENSATION	(162,086)
WHT EXPENCE	(116,273)
TOTAL EXPENDITURE (C)	(278,959)
NET BALANCE (A) + (B) + (C)	3,740,392

42150.68



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL POSITION- AUTHORITY PROTECTION FUND
AS AT 31ST DECEMBER 2024

	2024 Rs	2023 Rs
ASSETS		
CURRENT ASSETS		
CASH IN HAND AND BANK- C/A 81624249	10,439,082	416,383
FIXED DEPOSIT INTEREST RECEIVABLE	474,669	735,451
TOTAL CURRENT ASSETS	10,913,751	1,151,834
NON CURRENT ASSETS		
INVESTMENT	15,550,000	21,569,999
TOTAL NON CURRENT ASSETS	15,550,000	21,569,999
TOTAL ASSETS	26,463,751	22,721,833
LESS:		
LIABILITIES		
CURRENT LIABILITIES		
REFUNDABLE DEPOSIT	-	-
TOTAL CURRENT LIABILITIES	-	-
NET CURRENT ASSETS	10,913,751	1,151,834
NON CURRENT LIABILITIES	23,733.41	22,207.00
TOTAL LIABILITIES	23,733.41	22,207.00
TOTAL NET ASSETS	26,440,018	22,699,627
FINANCED BY		
AUTHORITY PROTECTION FUND	26,440,018	22,699,627
	26,440,018	22,699,627



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME & WITNESSES
EXPENDITURE REPORT FOR UNITED NATIONS DEVELOPMENT PROGRAMME
PERIOD- 01/01/2024 - 31/12/2024

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities to be undertaken during the year towards stated outputs</i>	Planned Budget - 2023		Payments and Expenditures (Rs)			
		Budget Description	Amount (Rs)	Payments Received by Cash	Payments Received by Fixed Assets	Expenditures	Balance in Cash (Rs)
	Balance b/f		(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
	3.3.2.11 A comprehensive and innovative (electronic and print) public awareness campaign on the rights and entitlements of victims of crime and witnesses and the procedure for requesting protection etc(creation of posters, dramatic intervention such as short films and street dramas, etc.)			2,714,562.40			2,714,562.40
	3.3.2.12 Awareness campaign - Pilot project Implementation in Kalutara District secretariat Division - Awareness programme for police, prison and Divisional Secretariat officers (2 programmes each)					446,500.00	446,500.00
	3.3.2.5 Conduct a survey to collect information on victim/witness -Kalutara, Monaragala and Ampara areas					1,377,507.43	1,377,507.43
	Return Cash UNDP			(884,805.97)		5,749.00	5,749.00
	CONDUCTING PROGRAMMES						884,805.97
	3.3.2.2 Conducting training & sensitization programmes for the Police officers of Crimes Division of Central /Uva/Sabaragamuwa/Wayamba/Northern/Eastern provinces		19,946,500.00	1,397,500.00		1,414,958.80	17,458.80
	3.3.2.3 Conducting Training and sensitization programmes for the public officials - District/divisional secretariat officers, Grama Niladhari and field officers, etc		8,457,500.00	1,442,500.00	67,560.91	1,284,444.34	158,055.66
	3.3.2.4 Capacity building programmes of internal staff - training programmes for the officers of the Authority		1,800,000.00	500,000.00	421,850.00	500,000.00	
	3.3.2.5 Conduct a survey to collect information on victim/witness -Kalutara, Monaragala and Ampara areas		1,240,000.00	640,000.00		257,500.00	382,500.00
	3.3.2.8 Development of Protection Support Services (Safe house Operations such as transportation, providing protection and support services, etc)		2,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	
	3.3.2.9 Assistance for residential victims/ witnesses (meals, medical facilities etc.)		1,600,000.00	440,000.00	440,000.00	440,000.00	
	3.3.2.10 Strengthening Police Protection Division's activities for better protection for victims/witnesses		1,700,000.00	300,000.00		302,223.00	2,223.00
	3.3.2.11 A comprehensive and innovative (electronic and print) public awareness campaign on the rights and entitlements of victims of crime and witnesses and the procedure for requesting protection etc(creation of posters, dramatic intervention such as short films and street dramas, etc.)		11,900,000.00	570,000.00	570,000.00	570,000.00	
	3.3.2.12 Awareness campaign - Pilot project Implementation in Kalutara District secretariat Division - Awareness programme for police, prison and Divisional Secretariat officers (2 programmes each)		860,000.00	410,000.00	93,050.00	404,000.00	6,000.00
	Computer purchased by UNDP on behalf of the Authority (Audio Visual Linkage System)				2,293,474.83	2,293,474.83	
	Total		49,504,000.00	8,779,756.43	5,135,935.74	10,546,357.40	526,873.86





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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

JLO/F/NAPVCW/FS/03/2024

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2025 මැයි 30 දින

අධ්‍යක්ෂ ජනරාල්

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරිය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් තෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්ව විගණනය කළ මතය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය, හිමිකම් වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථාකාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

මාගේ වාර්තාවේ තත්ත්ව විගණනය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණුවලින් වන බලපෑම හැර, අධිකාරියේ මූල්‍ය ප්‍රකාශන තුළින් 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරීත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතිවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.





1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

(අ) ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිත අංක 11 අනුව රජයෙන් ලද ප්‍රාග්ධන ප්‍රදාන මූල්‍ය කාර්යසාධන ප්‍රකාශනයෙහි ආදායම් යටතේ ඇතුළත් කළ යුතු වේ. ඒ අනුව සමාලෝචිත වර්ෂය සඳහා අධිකාරිය වෙත රජයෙන් ලද රු.771,040ක් වූ ප්‍රාග්ධන ප්‍රදාන මූල්‍ය කාර්යසාධන ප්‍රකාශනයෙහි ආදායම් යටතේ ඇතුළත් නොවීමෙන් වර්ෂයෙහි ආදායම එම වටිනාකමින් අඩුවෙන් දක්වා තිබුණි.

(ආ) මූල්‍ය කාර්යසාධන ප්‍රකාශනයෙහි අනෙකුත් ලැබීම් ලෙස රජයෙන් ලද ප්‍රාග්ධන ප්‍රදානවලින් රු.2,323,360ක් ක්‍රමක්ෂය ලෙස ඇතුළත්කර තිබීම හේතුවෙන් එම ප්‍රමාණයෙන් වර්ෂයෙහි ආදායම වැඩිවී තිබුණි.

(ඇ) මුදල් ප්‍රවාහ ප්‍රකාශනයෙහි මෙහෙයුම් ක්‍රියාකාරකම්වලින් ජනිත වූ මුදල් ප්‍රවාහයන් තුළ වර්ෂයේ උණ්තාවයට එකතු කරන ලද වර්ෂයට අදාළ රු.12,629,649ක් වූ ප්‍රාග්ධන ප්‍රදාන ක්‍රමක්ෂය වටිනාකම තුළ රු.2,323,360ක් වූ රජයෙන් ලද ප්‍රාග්ධන ප්‍රදාන ක්‍රමක්ෂය ඇතුළත් කිරීම හේතුවෙන් මෙහෙයුම් ක්‍රියාකාරකම්වලින් ලද වටිනාකම රු. 2,323,360ක් වැඩියෙන් සඳහන් වී තිබුණි.

(ඈ) මූල්‍ය කාර්යසාධන ප්‍රකාශනයෙහි අනෙකුත් ආදායම්වල නිවැරදි අගය පෙන්වුම් නොකිරීම හේතුවෙන් වර්ෂයෙහි උණ්තාවය රු.1,552,320ක් මූල්‍ය තත්ත්ව ප්‍රකාශනයෙහි සහ හිමිකම් වෙනස්වීමේ ප්‍රකාශනයෙහි වැඩියෙන් දක්වා තිබුණි.

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදුකරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තරකර ඇත. මාගේ තත්ත්වගණනය කළ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 අධිකාරියේ 2024 වාර්ෂික වාර්තාවේ ඇතුළත් අනෙකුත් තොරතුරු.

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අධිකාරියේ 2024 වාර්ෂික වාර්තාවේ ඇතුළත් කර ඇති නමුත්, මූල්‍ය ප්‍රකාශන සහ ඒ පිළිබඳව වූ මාගේ විගණන වාර්තාවේ ඇතුළත් නොවන තොරතුරු, අනෙකුත් තොරතුරු යන්නෙන් අදහස් වේ. මෙම අනෙකුත් තොරතුරු සඳහා කළමනාකරණය වගකිව යුතු ය.

මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් වූ මගේ මතයෙන් අනෙකුත් තොරතුරු ආවරණය නොකරන අතර, මම ඒ පිළිබඳ කිසිදු ආකාරයක සහතිකවීමක් හෝ මතයක් ප්‍රකාශ නොකරමි.

මූල්‍ය ප්‍රකාශන පිළිබඳ මගේ විගණනයට අදාළව, මගේ වගකීම වන්නේ ඉහත හඳුනාගත් අනෙකුත් තොරතුරු කියවීම සහ එසේ කිරීමේදී අනෙකුත් තොරතුරු මූල්‍ය ප්‍රකාශන සමඟ හෝ විගණනයේදී හෝ වෙනත් ආකාරයකින් ලබාගත් මගේ දැනුම අනුව ප්‍රමාණාත්මක වශයෙන් නොගැළපෙනවා ද යන්න සලකා බැලීමයි.

මෙම විගණක වාර්තාවේ දිනට පෙර මා ලබාගත් අනෙකුත් තොරතුරු මත හා මා විසින් කරන ලද කාර්යයන් මත පදනම්ව, මෙම අනෙකුත් තොරතුරු ප්‍රමාණාත්මක වශයෙන් වැරදි ලෙස දක්වා ඇති බව මම නිගමනය කරන්නේ නම්, එම කරුණ මා විසින් වාර්තා කිරීමට අවශ්‍ය වේ. මේ සම්බන්ධයෙන් මට වාර්තා කිරීමට කිසිවක් නැත.

1.4 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම්

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, අධිකාරිය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරිත්වය අධිකාරිය ඇවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා අධිකාරියේ අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීම ද කළමනාකරණයේ වගකීමකි.

අධිකාරියේ මූල්‍ය වාර්තාකරන ක්‍රියාවලිය සම්බන්ධව පරීක්ෂා කිරීමේ වගකීම, පාලනය කරන පාර්ශවයන් විසින් දරනු ලබයි.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) උපවගන්තිය ප්‍රකාරව, අධිකාරියේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසිපරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතු ය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදුකිරීමේදී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණයකර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම්කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසු බවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයාගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්තාත්වික මහභරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මහභරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූව ද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය, ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව් කිරීම් අගයන ලදී.
- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් අධිකාරියේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් තිබේ ද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා ආයතනයේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදාගැනීමේ අදාළත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ප්‍රකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව් කිරීම්වලට මාගේ

විගණන වාර්තාවේ අවධානය යොමුකළ යුතු අතර, එම හෙළිදරව් කිරීම් ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතු ය. කෙසේ වුව ද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන්වීමට හැකි ය.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව්කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශ්වයන් දැනුවත් කරමි.

2. වෙනත් තෛතික හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව

2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.

2.1.1 මාගේ වාර්තාවේ තත්ත්වගණනය කළ මතය සඳහා පදනම කොටසේ විස්තරකර ඇති කරුණුවලින් වන බලපෑම හැර, 2018 අංක 19 දරන ජාතික විගණන පනතේ 12(අ) වගන්තියේ සඳහන් අවශ්‍යතාවයන් අනුව, විගණනය සඳහා අවශ්‍ය සියලු තොරතුරු සහ පැහැදිලි කිරීම් මා විසින් ලබාගන්නා ලද අතර, මාගේ පරීක්ෂණයෙන් පෙනී යන ආකාරයට නිසි මූල්‍ය වාර්තා අධිකාරිය පවත්වාගෙන ගොස් තිබුණි.

2.1.2 2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.

2.1.3 2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මාගේ වාර්තාවේ තත්ත්වගණනය කළ මතය සඳහා පදනම කොටසේ 1.2හි (අ), (ආ), (ඇ), (ඈ) දක්වා ඇති නිරීක්ෂණ හැර, ඉකුත් වර්ෂයේදී මා විසින් සිදුකරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.

2.2 අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබාගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමාකිරීම් තුළ, පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානයට ලක්නොවී ය.

2.2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ 12(ඇ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට අධිකාරිය සම්බන්ධවී යම්



ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්ත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.

2.2.2 2018 අංක 19 දරන ජාතික විගණන පනතේ 12(ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාළ ලිඛිත නීතියකට හෝ අධිකාරියේ පාලක මණ්ඩලය විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියාකර ඇති බව.

නීතිරීති / විධානයට යොමුව

අනුකූල නොවීම

(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය

(i) 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයෙහි 9 වන ඡේදය හා මුදල් රෙගුලාසි 315 හා 880

චක්‍රලේඛ හා මුදල් රෙගුලාසි ප්‍රකාරව ඇප තැබිය යුතු නිලධාරීන් ඇපතැබීමට කටයුතුකර නොතිබුණි.

(ii) මුදල් රෙගුලාසි 1646

සංචිත වාහන සඳහා දෛනික ධාවන සටහන් හා මාසික සාරාංශ වාර්තා සකස්කොට ඊළඟ මාසයේ 15 වන දිනට පෙර විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුව ද, අධිකාරිය ඒ අනුව කටයුතුකර නොතිබුණි.

(ආ) 2022 අගෝස්තු 22 දිනැති අංක පීඊඩී 05/2022 දරන රාජ්‍ය ව්‍යාපාර චක්‍රලේඛයේ 3.9 ඡේදය

විදේශගත වන සෑම නිලධාරියෙකු විසින්ම මෙරට බැංකු පද්ධතිය හරහා තමාගේ නමින් ආරම්භ කරන ලද එක් අනේවාසික විදේශ මුදල් ගිණුමකට මාසිකව මුදල් ප්‍රේෂණය කළ යුතු ය. මෙම මුදල් ප්‍රේෂණය කිරීම සඳහා මාස 02ක සහන කාලයක් ලබාදෙන අතර, මාස දෙක අවසන් වූ වහාම අදාළ ප්‍රේෂණය ආරම්භ කළ යුතු වුව ද, 2023 පෙබරවාරි මස විදේශගත වූ අධිකාරියෙහි රියදුරෙකු සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දින දක්වා මුදල් ප්‍රේෂණය කිරීමට කටයුතුකර නොතිබුණි.

(ඇ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ

සංග්‍රහය

(i) 2.11.1 (ඇ) ඡේදය

ප්‍රසම්පාදන කාලසටහන, ප්‍රසම්පාදන ක්‍රමය සහ ලංසු කැඳවීමේ ලේඛන වර්ග පිළිබඳව එකඟවීම සඳහා ප්‍රසම්පාදන කමිටුවේ සහ තාක්ෂණික ඇගයීම් කමිටුවේ ඒකාබද්ධ පළමු රැස්වීමක් පවත්වනු ලැබිය යුතු වුව ද, රුපියල් මිලියන 2.01ක් වටිනා උපකරණ මිලදීගැනීමට අදාළ ප්‍රසම්පාදනයේදී එවැනි රැස්වීමක් නොපවත්වා තාක්ෂණික ඇගයීම් කමිටුව විසින් ප්‍රසම්පාදන ක්‍රමය සහ මිලගණන් කැඳවීමට අපේක්ෂිත ආයතන පිළිබඳව තීරණයකර ඒ සඳහා අනුමැතිය ලබාගැනීමට ප්‍රසම්පාදන කමිටුව වෙත ඉදිරිපත් කර තිබුණි.

(ii) 2.12 (අ) ඡේදය

ප්‍රසම්පාදන කමිටුවල සහ තාක්ෂණික කමිටුවල සියලු සාමාජිකයන් ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ ආකෘතිපත්‍රය ප්‍රකාරව ප්‍රකාශයක් අත්සන් කළ යුතු වුව ද, ඉහත උපකරණ මිලදී ගැනීමට අදාළ ප්‍රසම්පාදන ක්‍රියාව සඳහා පත්කර ඇති කමිටුවල සාමාජිකයන් විසින් එවැනි ප්‍රකාශයක් අත්සන්කර නොතිබුණි.

(iii) 8.9.1 (ආ) ඡේදය

රු.500,000 ඉක්මවන භාණ්ඩ හෝ සේවා කොන්ත්‍රාත්තුවක් සඳහා විධිමත් ගිවිසුමක් ලියා අත්සන් කළ යුතු වුවත්, උපකරණ මිලදී ගැනීමට අදාළ ප්‍රසම්පාදනය වෙනුවෙන් කොන්ත්‍රාත්තුවක් අත්සන්කර නොතිබුණි.

2.2.3 2018 අංක 19 දරන ජාතික විගණන පනතේ 12(උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර අධිකාරියේ බලතල, කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතුකර ඇති බව.



(අ) 2015 අංක 4 දරන පනතේ 13(1)(ඊ) උපවගන්තිය ප්‍රකාරව පනතේ 29 වන වගන්තිය යටතේ හා 2023 අංක 10 දරන පනතේ 40(1)(ඇ) වගන්තිය යටතේ පිහිටුවන ලද අපරාධයක වින්දිතයන්ගේ සහ සාක්ෂිකරුවන්ගේ අරමුදලෙන් වන්දි ප්‍රදානය කිරීම සඳහා යෝජනා ක්‍රමයක් සකස්කර එය පිළිගැනීම සහ ක්‍රියාත්මක කිරීම කළ යුතු වුව ද, අධිකාරිය පිහිටුවා වර්ෂ 8ක් ගත වුව ද, ඒ අනුව කටයුතුකර නොතිබුණු අතර, මෙම අරමුදලෙහි 2024 දෙසැම්බර් 31 දිනට රු.26,440,018ක ශේෂයක් පැවතුණි.

(ආ) අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරි පනතේ 29 වගන්තිය පනත යටතේ පිහිටුවන ලද ආරක්ෂණ අරමුදලට සමාලෝචිත වර්ෂය හා ඉකුත් වර්ෂය තුළ රැස්කළ දඩ මුදල් පිළිවෙලින් රු.1,495,585ක් හා රු.2,876,775ක් වූ අතර, පනතේ 29(4) වගන්තිය ප්‍රකාරව වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ වියදම් ලෙස පිළිවෙලින් රු.162,086ක් හා රු. 251,025ක් ගෙවා තිබුණි. ආරක්ෂණ අරමුදලේ ප්‍රධාන වියදම් ලෙස එකී පනතේ 29(4) වගන්තිය ප්‍රකාරව ගෙවන වන්දි සැලකෙන බැවින් සහ පනතේ 2(ඇ) වගන්තිය ප්‍රකාරව අපරාධයක වින්දිතයන්ට එරෙහිව වරදක් සිදුකිරීම නිසා වරදකරු වූ තැනැත්තන්ගේ වින්දිතයන් හට වන්දි මුදල් ලබාගැනීමට සැලැස්වීම අධිකාරියේ අරමුණක් වුව ද, අධිකාරිය විසින් ඉහත ආකාරයට ආදායම් රැස්කිරීම කළ ද, වන්දි ගෙවීමට නිසියාකාර ක්‍රමවේදයක් සකස්කර නොතිබීම නිසා වන්දි ගෙවීම සැලකිය යුතු ලෙස අඩුවී තිබුණි.

2.2.4 2018 අංක 19 දරන ජාතික විගණන පනතේ 12(ඌ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ සම්පත් සකසුරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීතිවලට අනුකූලව ප්‍රසම්පාදනයකර භාවිතාකර නොමැති බව

2.3 වෙනත් කරුණු

(අ) අධිකාරිය යටතේ ක්‍රියාත්මක වන අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් සඳහා ආරක්ෂාව ලබාදීමේ කටයුතු ක්‍රියාත්මක කිරීම සඳහා රැකවරණ නිවාසයක් සැකසීමට 2021 වර්ෂයේදී වස්කඩුව ප්‍රදේශයෙන් ගොඩනැගිල්ලක් සමඟ ඉඩමක් මිලදීගෙන තිබුණි. මේ සඳහා 2023 වර්ෂය අවසාන වන විට රු.20,686,362ක් වැයකර තිබූ අතර, සමාලෝචිත වර්ෂයේදී මේ සඳහා අවශ්‍ය ගෘහභාණ්ඩ මිලදීගැනීමට සහ අනෙකුත් වියදම්

සඳහා රු.2,922,416ක් වැයකර තිබුණු නමුත්, සමාලෝචිත වර්ෂය අවසාන වනතුරු මෙම නිවාසය උපයෝජනය නොකර නිශ්කාර්යව පැවතුණි.

- (ආ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දින වන විට කළමනාකරණ සේවා දෙපාර්තමේන්තුව විසින් අනුමත කරන ලද කාර්ය මණ්ඩලය 56 ක් වුව ද, එදිනට තථ්‍ය කාර්ය මණ්ඩලය 38 කින් සමන්විත වූ අතර, අධිකාරියෙහි පරිපාලන කටයුතු වෙනුවෙන් සෘජුවම දායකවන තනතුරු 34 කින් තනතුරු 15 ක් පුරප්පාඩුව පැවතිණි. අධිකාරියෙහි අධ්‍යක්ෂ ජනරාල් තනතුර සඳහා අධිකාරිය ආරම්භ කළ 2017 වර්ෂයේ සිට මේ දක්වා ස්ථිර නිලධාරියෙකු පත්කර නොමැතිවීම හේතුවෙන් කාර්යාල කටයුතු කරගෙන යාමේදී එය මහත් බාධාවක් වී තිබුණි.
- (ඇ) එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ අරමුදලින් සහ රජයේ ප්‍රතිපාදන මත ක්‍රියාත්මක කිරීමට සැලසුම්කර, ක්‍රියාකාරී සැලැස්මට ඇතුළත් කර තිබූ එකතුව රුපියල් මිලියන 4.5ක ක්‍රියාකාරකම් හයක් වර්ෂය තුළ ක්‍රියාවට නංවා නොතිබුණි.
- (ඈ) ඇස්තමේන්තු නිසියාකාරව පිළියෙලකර නොතිබීම හා නිසියාකාරව ව්‍යාපෘතිය කළමනාකරණය නොකිරීම හේතුවෙන් වින්දිතයන් හා සාක්ෂිකරුවන් පිළිබඳව තොරතුරු ලබාගැනීම සඳහා කළුතර, මොණරාගල හා අම්පාර ප්‍රදේශ මුල්කර ගනිමින් සමීක්ෂණයක් සිදුකිරීම සඳහා සමාලෝචිත වර්ෂය තුළදී රුපියල් මිලියන 1.429ක් ඇස්තමේන්තුකර තිබූ අතර, ඉන් රුපියල් මිලියන 0.550ක් වැයකර තිබුණි. ඒ අනුව මෙහි භෞතික ප්‍රගතිය සියයට 50 වඩා අඩු මට්ටමක පැවති අතර, ඇස්තමේන්තු කරන ලද මුදලින් රුපියල් මිලියන 0.879ක් එනම් සියයට 61ක මුදලක් ඉතිරි වී තිබුණි. එසේම ව්‍යාපෘතිය නියමිත වේලාවට නිමකිරීමට නොහැකිවීම හේතුවෙන් 2024 දෙසැම්බර් 31 දිනට වෙන්කරන ලද මුදලින් රුපියල් මිලියන 0.526ක මුදලක් නැවත අරමුදල වෙත ගෙවා තිබුණි.
- (ඉ) සමාලෝචිත වර්ෂය තුළදී අධිකාරියට මූලධන වියදම් සඳහා මධ්‍යම රජයෙන් ලැබූ රුපියල් මිලියන 2.200 මුදලින් වර්ෂය තුළදී රුපියල් මිලියන 0.791ක් වියදම්කර තිබූ අතර, රුපියල් මිලියන 1.709ක් එනම් සියයට 78ක මුදලක් ඉතිරිවී තිබුණි.
- (ඊ) එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ අරමුදල්වලට අදාළව සකස් කරන ලද ක්‍රියාකාරී සැලැස්මට ඇතුළත් කර නොතිබුණු ක්‍රියාකාරකම් 03ක් සඳහා අරමුදල්වලින් රුපියල් මිලියන 1.001ක් වැයකර තිබූ අතර, මේ සම්බන්ධයෙන් එක්සත් ජාතීන්ගේ



(උ) එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ අරමුදල්වලට අදාළව සකස් කරන ලද ක්‍රියාකාරී සැලැස්ම ප්‍රකාරව අධිකාරිය කටයුතු කිරීමට අපොහොසත් වීම හේතුවෙන් සමාලෝචිත වර්ෂයේදී රුපියල් මිලියන 1.412ක මුදලක් නැවත අරමුදලට මාරුකර තිබුණි.

(ඌ) එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ අරමුදල් යටතේ සමාලෝචිත වර්ෂය තුළ වැඩසටහන් 12ක් සඳහා රුපියල් මිලියන 7.502ක් ඇස්තමේන්තුකර තිබූ අතර, ඒ සඳහා සත්‍ය වියදම ලෙස රුපියල් මිලියන 5.407ක් වැයකර තිබුණි. ඒ අනුව ඇස්තමේන්තුව හා සසඳන කළ රුපියල් මිලියන 2.095ක් එනම් සියයට 28ක් ඉතිරිවී තිබුණි.

පී.එම්.ටී. බර්මන්
විගණකාධිපති(වැ.බ)

7. Short-Term and Medium-Term Strategic Plans to Enhance the Performance of the Authority

7.1 Short Term Plans (6 Months)

Objectives/Function	Activity	Key Performance Criteria
1. Conducting awareness and sensitization programs for stakeholders with assigned responsibilities, in order to strengthen the process of administration of justice and enhance its practical implementation through increased social accountability.	• Conducting awareness and sensitization programs for Officers in Charge of Community Police Divisions and Community Police Liaison Officers across the island. • Conducting awareness programs for University students. • Conducting awareness programs for school students. • Conducting awareness programs for other relevant stakeholders.	• Number of Programs Conducted • Number of Participants
2. Conducting attitude development and other training programs for staff members of the Authority to enhance institutional services.	• Conducting productivity enhancement training programs. • Conducting attitude development training programs.	• Number of Participants
3. Enhancement of Support Services for Victims and Witnesses.	• Development of infrastructure facilities of the Safe House	• Physical Progress (%)

-Table 17-

7.2 Medium Term Plans (one year)

Objectives/Function	Activity	Key performance criteria
1. Establishing a specific venue with suitable environment for obtaining evidence via contemporaneous audio-visual linkage.	To purchase audio-visual equipment and arrangement of the venue.	Physical Progress (%)
2. Collecting information and data and making decisions regarding future plans of the Authority based on them.	- Survey/Study on Victims of Crime 2023 (Kalutara, Monaragala, Ampara) - To conduct a study on the necessity of a case-management system for the Authority	Percentage completed
3. Conducting electronic and electronic media awareness programs	- To conduct television and radio programs - To carry-out newspaper advertisement campaigns and produce and screen short films	Physical Progress (%)
4. To liaise with National and International Institutions for the uplift of victims of crime and witnesses	To liaise and maintain the relationships with relevant National and International Institutes for investigation purposes of victims of crime and witnesses.	Progress on engagement with other organizations (%)

-Table 18-