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பாராளுமன்றத்தின்சபை முதல்வரின்அலுவலகம

OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

2025

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வருடாந்த செயலாற்றுகை அறிக்கை

ANNUAL PERFORMANCE REPORT

ANNUAL PERFORMANCE REPORT FOR THE YEAR 2025

OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

Expenditure Head No.17

Contents

Chapter 01 - Institutional Profile

1.1 Introduction

A senior Member of the Government Group appoints as the Leader of the House of Parliament. It is the responsibility of the Leader of the House to take the necessary steps to implement Government Businesses and Legislative Programme of the Government during the Session of Parliament.

In procedural matters, the House of Parliament relies on the Leader of the House for guidance. It is the responsibility of the Leader of the House to propose appropriate action to be taken in accordance with the Constitution and the Standing Orders of the Parliament. The Leader of the House is always available to advise and assist all Members of the Parliament.

The Office of the Leader of the House of Parliament in Sri Lanka is a Government special spending unit established in the premises of the Parliament of Sri Lanka. The Secretary to the Leader of the House of Parliament, a post equivalent to a Secretary of a Cabinet Ministry serves as the Chief Accounting Officer. This office plays a vital role in supporting the Hon. Leader of the House of the Parliament by planning, coordinating, monitoring and implementing the annual legislative programs of Parliament ensuring the effective execution of his duties.

The staff of the Office of the Leader of the House of Parliament collaborates with all Government Ministries, Departments and Semi Government Agencies to effectively implement the government's legislative agenda.

1.2 Vision, Mission, Objectives of the Institution

Vision

"To be the best office of the Leader of the House of the Parliament among Commonwealth Nations."

Mission

"Planning, coordinating, implementing and supervising the legislative programme of the Government with a view to ensuring the approval of legislation by Parliament."

Objectives

- *Planning, coordinating, implementing and monitoring the Annual Legislative Programme of the Government.*
- *Ensure that the Parliament promptly approves Government Business including Bills, Statutes, Proposals, Ordinances and Regulations and Reports, etc. under the Government's Annual Legislature Programme.*
- *Facilitate the implementation of Government Policies and Programmes.*

1.3 Key Functions

The primary responsibility of the office of the leader of the House of Parliament is to provide necessary assistance for the implementation of Government Policies and Programs by planning, coordinating, implementing and monitoring the Government's legislative program and to ensure that the Legislature is duly endorsed by legislation, proposals, regulations, rules and regulations and legislation incorporating governmental functions is.

This office is responsible for ensuring the systematic conduct and efficient transaction of the Government Business in Parliament including the passage of the Annual National Budget / Appropriation Bill (Discussion and Approval), and, , the main functions of this Office are given below in detail.

(1) Determine the relative priority to be assigned on various items of Government Business in order to be presented to Parliament. (The agenda of the Parliament shall be in accordance with the priorities set by this Office in the respect of Government Business).

(2) Prepare the Government Business programme for each Parliament Sitting week, for the consideration of the Committee on Parliamentary Business.

(3) prepare the Annual Budget Programme / Time Table for the consideration of the Cabinet of Ministers.

(4) Ensure that the questions raised by the Hon. Members of Parliament under the Prime Minister's Question Time are referred promptly to the Hon. Prime Minister and questions asked by the Party Leaders under the Standing Order 27(2) & Motions moved by the Hon. Members of Parliament at the Adjournment Time are referred expeditiously to the relevant Ministries for their urgent attention and response.

(5) Ensure that the Government institutions adhere to the accepted Parliamentary Rules and Procedures as stipulated in the Standing Orders of the Parliament and the Constitution, and provide appropriate advice and guidance to public institutions on procedural matters.

(6) Submit Annual Performance Reports of Government Ministries, Departments & Annual Reports and Accounts of other Statutory Institutions and Corporations to the Parliament and referring the same to relevant Sectoral Oversight Committees and thereafter to submit those Annual Reports and Accounts along with the motion to the Parliament for approval.

(7) Submit Progress Reports forwarded by all Ministries to Parliament at Committee stage of the Annual Budget.

(8) Nominate / recommend Members of the Government Parliamentary Group to serve in various Select, Ministerial Consultative, Sectoral Oversight Committees & Committees for Special purpose of Parliament, and to represent the Government Parliamentary Group at numerous International Parliamentary Conferences, Seminars, etc.

(9) Suggest appropriate measures from time to time to update and streamline existing legislative procedures, practices and methods.

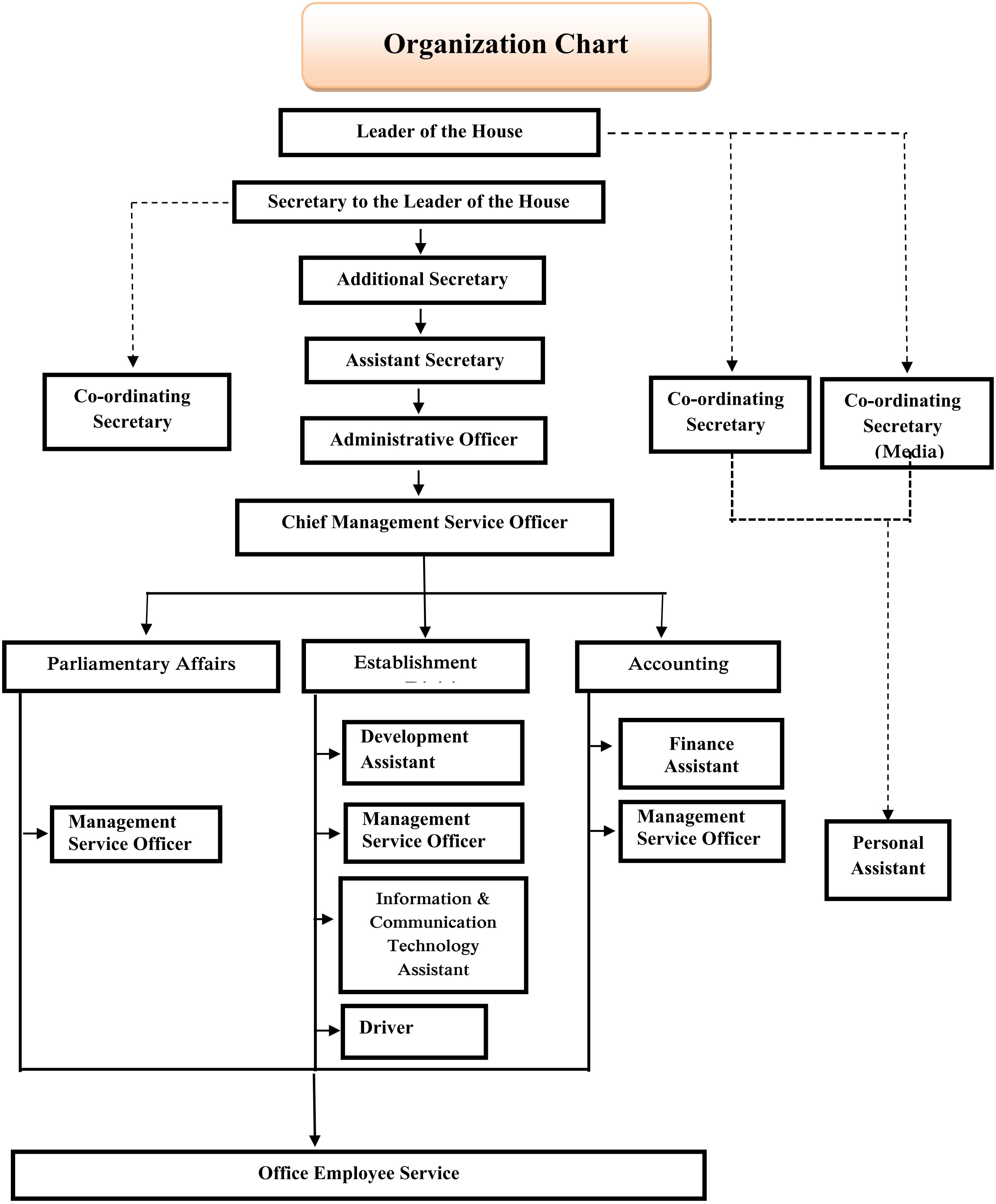
(10) Assist the Private Members' Bills moved by the Hon. Members of Parliament.

(11) Advice on parliamentary proceedings.

(12) Ensure that the officers of this office remain in the officials’ chamber during the sessions of Parliament for the purpose of coordinating and providing necessary information for Hon. Ministers and Hon Members represent the government.

1.4 Organizational Structure

The activities of the Office are mainly performed by the Secretary to the Leader of the House of Parliament, on the instructions given by the Leader of the House of Parliament. The Secretary functions as the Chief Accounting Officer and a staff of 37 including an Additional Secretary supports him.



Chapter 02 – Progress and the Future Outlook

2.1 Performed Major Functions

In year 2025, this office in close coordination with the Ministries, Departments and relevant Institutions, has submitted various Bills, Resolutions, Decisions, Regulations, Orders and Agreements, Supplementary Estimates, Advance Accounts, Annual Reports and other Reports relating to Government Business to parliament for approval, aiming at enhancing the welfare of the general public.

Bills, Rules, Orders and Regulations presented to the parliament during the last few years

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Bills	31	38	42	32	09	30	44	38	46	27
Rules, Orders and Regulations	153	168	155	176	210	306	169	240	143	142

2.1.1 Bills

S. No.	Act No.	English	Relevant Ministry	Endorsed date
1	01/2025	Local Authorities Elections (Special Provisions)	Ministry of Public Administration, Provincial Council and Local Government	2025.02.17
2	02/2025	Inland Revenue (Amendment)	Ministry of Finance, Planning and Economic Development	2025.03.20
3	03/2025	Appropriation	Ministry of Finance, Planning and Economic Development	2025.03.21
4	04/2025	Value Added Tax (Amendment)	Ministry of Finance, Planning and Economic Development	2025.04.11
5	05/2025	Proceeds of Crime	Ministry of Justice and National Integration	2025.04.30
6	06/2025	Foreign Loans (Repeal)	Ministry of Finance, Planning and Economic Development	2025.05.23
7	07/2025	Code of Criminal Procedure (Amendment)	Ministry of Justice and National Integration	2025.06.18
8	08/2025	National Transport Commission (Amendment)	Ministry of Transport, Highways, Ports and Civil Affairs	2025.06.19
9	09/2025	Budgetary Relief Allowance of Workers (Amendment)	Ministry of Labour	2025.07.23
10	10/2025	Budgetary Relief Allowance of Workers (Amendment)	Ministry of Labour	2025.07.23
11	11/2025	National Minimum Wage of Workers (Amendment)	Ministry of Labour	2025.07.23
12	12/2025	Companies (Amendment)	Ministry of Trade, Commerce, Food Security and Co-Operative Development	2025.08.01

13	13/2025	Bills of Exchange (Amendment)	Ministry of Justice and National Integration	2025.08.18
14	14/2025	Sri Lanka Electricity (Amendment)	Ministry of Energy	2025.08.18
15	15/2025	Samurdhi (Amendment)	Ministry of Rural Development Social Security and Community Empowerment	2025.08.22
16	16/2025	Rubber Control (Amendment)	Ministry of Plantation and Community Infrastructure	2025.08.22
17	17/2025	Gambling Regulatory Authority	Ministry of Finance, Planning and Economic Development	2025.09.03
18	18/2025	Presidents' Entitlements (Repeal)	Ministry of Justice and National Integration	2025.09.10
19	19/2025	National Audit (Amendment)	Ministry of Justice and National Integration	2025.09.22
20	20/2025	National Building Research Institute	Ministry of Defence	2025.10.07
21	21/2025	Convention Against Doping in Sport (Amendment)	Ministry of Youth Affairs and Sports	2025.10.07
22	22/2025	Personal Data Protection (Amendment)	Ministry of Digital Economy	2025.10.30
23	23/2025	Appropriation	Ministry of Finance, Planning and Economic Development	2025.12.05
24	24/2025	Social Security Contribution Levy (Amendment)	Ministry of Finance, Planning and Economic Development	2025.12.17
25	25/2025	Betting and Gaming Levy (Amendment)	Ministry of Finance, Planning and Economic Development	2025.12.17
26	26/2025	Strategic Development Projects (Amendment)	Ministry of Finance, Planning and Economic Development	2025.12.17

2.1.2 Resolutions, Determinations, Rules, Regulations, Orders and Treaties

Parliamentary approval has been obtained for 142 Rules, Resolutions, Determinations, Regulations, Orders and Treaties during 2025.

2.1.3 Supplementary Estimates

Ten (10) numbers of Additional allocations and Nine (9) numbers of advance accounts have been submitted to Parliament under the Supplementary Support Services and Emergency Responsibility Liability projects and all those were approved by the parliament in the year 2025.

2.1.4 To facilitate the MPs to draw the attention of Parliament on current issues and problems

02 questions at the adjournment time have been newly introduced from year 2021 widening the opportunity for Hon. Members to raise their questions.

questions asked during last four years at adjournment time.

	2021	2022	2023	2024	2025
Government	21	22	18	7	16
Opposition	21	22	19	10	17

This office has attended to direct seventy (70) motions on the adjournment time and 123 questions under Standing Order 27(2), raised on issues of general importance to relevant ministries and ensured answers for which have been given in the Parliament.

Motions on Adjournment Time

	No of Motions					
	2020	2021	2022	2023	2024	2025
Government	33	32	24	32	13	29
Opposition		28	22	34	18	41

Questions under Standing Order 27(2)

	2020	2021	2022	2023	2024	2025
Questions Raised	34	58	42	68	43	123
Questions answered	30	52	32	61	33	115
No of answers are due	04	06	10	7	10	8

Questions asked of the Prime Minister

	2023	2024	2025
Government	2	8	14
Opposition	2	8	16

2.1.5 Annual Reports and Other Reports

During the year 2025, Four Hundred Seventy-Eight (478) Annual Reports, Performance Reports and other reports forwarded by various Government Departments and Statutory Institutions have been tabled in Parliament, through the coordination of this Office.

	2020	2021	2022	2023	2024	2024	2025
Annual Performance Reports	137	172	233	154	136	136	173
Annual Reports	109	264	304	325	235	235	252
Other Reports	3	22	41	66	113	113	53
Total	249	458	578	545	484	484	478

2.1.6 Contribution for Conducting Committees in Parliament

This office has contributed to uplift the Democratic procedure and to facilitate the MPs to involve in the ministerial activities by ensuring the smooth functioning of Parliamentary committees and Ministerial consultative committees.

Accordingly, this office has submitted nominations of MPs of the Government group for following parliamentary committees, Ministerial consultative committees and sectoral oversight committees in 2025.

10th Parliament
Parliamentary committees composed of public representatives

S. No.	Committee Name	1st session			
		No. of committee members			
		Ex-officio	Gov.	Opp.	Total
1	Committee on Parliamentary Business	7	15	5	20
2	Committee of Selection	1	8	4	12
3	Committee on Standing Orders	3	9	3	12
4	House Committee	1	9	6	15
5	Committee on Ethics and Privileges		12	6	18
6	Committee on Public Accounts		20	10	30
7	Committee on Public Enterprises		20	11	31
8	Committee on Public Finance		12	6	18
9	Committee on Public Petitions		19	10	29

S. No.	Committee Name	1st session			
		No. of committee members			
		Ex-officio	Gov.	Opp.	Total
10	Committee on High Posts		12	6	18
11	Backbencher Committee	2	8	6	14
12	Legislative Standing Committee	2	10	5	15

10th Parliament

Ministerial Consultative Committees and Sectoral Oversight Committees

S. No.	Committee Name	1st session				
		No. of committee members				
		No. of committees	Ex-officio	Gov.	Opp.	Total
1	Ministerial Consultative Committees	25	57	500	225	725
2	Sectoral Oversight Committees	7	-	49	28	77

Special Committees

Nominations have been made in the year 2025 to appoint members for the following special committees.

- Parliamentary Select Committee to investigate and report to Parliament on the release of 323 containers from the Colombo Port without undergoing mandatory physical inspection and to submit its suggestions and recommendations in this regard

2.1.7 Contribution to international parliamentary committees

Twenty (20) governing party parliamentary representatives are appointed annually by this office as members of following committees established to development of cooperation, new ideas, knowledge and attitudes as well as promote peace, democracy and sustainable development between parliamentary representatives and parliamentary staff in different countries of the world. It provides an opportunity for members of parliament and parliamentary staff to gain advanced knowledge through activities such as local and foreign discussions, conferences, training sessions and study tours conducted by respective organizations.

- Commonwealth Parliamentary Association (Sri Lanka Branch)
- Inter-Parliamentary Union (Sri Lanka Group)
- SAARC Parliamentarians' Association (Sri Lanka Branch)

2.1.8 Meeting foreign delegations.

Valuable opportunities can be created to get support for government functions, tasks and legislative activities by exchanging ideas and attitudes as well as various resources with the foreign delegations that come to Sri Lanka to meet the Honorable Leader of the House regarding parliamentary and legislative functions. in the year 2025, the Honorable Leader of the House has taken steps to strengthen relations with foreign missions and diplomatic officials in the Parliament and obtain various opportunities.

2.1.9 Votes of Condolence

Votes of Condolence in respect of the under-mentioned late Members of Parliament have been moved by the Hon. Leader of the House of Parliament during the year 2025 under review;

S.No.	Name of the MP	Date of the condolence motion was presented to the Parliament
1	Hon. Kumara Welgama	2025.01.10
2	Hon. Tudor Gunasekara	2025.01.10
3	Hon. H. Nnandasena	2025.01.10
4	Hon. Rukman Senanayake	2025.01.24
5	Hon. Sirinal De Mel	2025.01.24
6	Hon. A.A. Reginold Perera	2025.01.24
7	Hon. I.M. Illiyas	2025.01.24
8	Hon. Kosala Nuwan Jayaweera	2025.06.06
9	Hon. Mavai Senathirajah	2025.06.06
10	Hon. Donald Dissanayake	2025.06.06
11	Hon. J.R.P. Suriyapperuma	2025.06.06
12	Hon. R. Sampanthan	2025.07.25
13	Hon. W.B. Ekanayake	2025.07.25
14	Hon. Lucky Jayawardana	2025.07.25
15	Hon. Abeyratne Bandara Hearth Pilapitiya	2025.07.25
16	Hon. (Mrs.) Malani Fonseka	2025.07.25
17	Hon. Gamini Lokuge	2025.09.12
18	Hon. P. Dayaratne	2025.09.12
19	Hon. Indradasa Hettiarachchi	2025.09.12
20	Hon. M.H. Cegu Isadeen	2025.09.12

S.No.	Name of the MP	Date of the condolence motion was presented to the Parliament
21	Hon. Wijayasundara Bandara Ranatunga	2025.09.12
22	Hon. Lohan Ratwatte	2025.10.24
23	Hon. Heenmahathmaya Liyanage	2025.10.24
24	Hon. Dixon J. Perera	2025.10.24
25	Hon. (Dr.) Mervyn De Silva	2025.10.24
26	Hon. Y.G. Pathmasiri	2025.10.24
27	Hon. Chula Bandara	2025.10.24
28	Hon. M.K. Eelaventhan	2025.10.24

2.1.10 Duty in Official Booth

Officers of this Office were deployed at the Officials Booth for the purpose of coordinating and providing of information necessary for the Hon. Ministers and Government members on sitting Days.

H.E. Janakantha Silva
Secretary to the Leader of the House of Parliament
Chief Accounting Officer
Office of the Leader of the House of Parliament
Sri Lanka Parliament
Sri Jayawardenapura Kotte

3. Statement of Financial Performance for the period ended 31st December 2025

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2025

Revised Budget Allocations 2025 Rs.		Note	Actual 2025 Rs.	Actual 2024 Rs.	
-	**Revenue Receipts**				
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
	Non Revenue Receipts				
-	Treasury Impests		70,329,000	62,809,000	ACA-3
-	Deposits		2,512,325	12,925	ACA-4
1,700,000	Advance Accounts		2,491,243	2,982,790	ACA-5
-	Other Main Ledger Receipts		-	-	
1,700,000	**Total Non Revenue Receipts (B)**		**75,332,568**	**65,804,715**	
1,700,000	**Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)**		**75,332,568**	**65,804,715**	
	Remittance to the Treasury (D)		**81,506,112**	**1,157**	
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		**(6,173,544)**	**65,803,558**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
54,350,000	Wages, Salaries & Other Employment Benefits	5	53,373,118	45,487,431	ACA-2(ii)
18,750,000	Other Goods & Services	6	15,963,434	16,062,430	ACA-2(ii)
400,000	Subsidies, Grants and Transfers	7	364,105	392,160	ACA-2(ii)
-	Interest Payments	8	-	-	ACA-2(ii)
	Other Recurrent Expenditure	9	-	155,548	ACA-2(ii)
73,500,000	**Total Recurrent Expenditure (F)**		**69,700,657**	**62,097,569**	
	Capital Expenditure				
2,400,000	Rehabilitation & Improvement of Capital Assets	10	1,101,648	1,080,173	ACA-2(ii)
2,000,000	Acquisition of Capital Assets	11	1,111,597	854,336	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
100,000	Capacity Building	14	95,000	51,000	ACA-2(ii)
-	Other Capital Expenditure	15	-	-	ACA-2(ii)
4,500,000	**Total Capital Expenditure (G)**		**2,308,245**	**1,985,509**	
	Deposit Payments		2,512,325	12,925	ACA-4
2,000,000	Advance Payments		2,176,504	2,656,120	ACA-5
	Other Main Ledger Payments		-	-	
2,000,000	**Total Main Ledger Expenditure (H)**		**4,688,829**	**2,669,045**	
	Total Expenditure I = (F+G+H)		76,697,731	66,752,123	
-	**Balance as at 31st December J = (E-I)**		**(82,871,275)**	**(948,565)**	
	Balance as per the Imprest Adjustment Statement		**(82,871,275)**	**(948,565)**	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3

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3.3 Statement of Financial Position as at 31st December 2025

ACA-P

Statement of Financial Position
As at 31st December 2025

	Note	Actual 2025 Rs	2024 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	48,801,747	92,590,150
Financial Assets			
Advance Accounts	ACA-5/5(a)	4,522,721	4,837,460
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		**53,324,468**	**97,427,610**
Net Assets / Equity			
Net Worth to Treasury		4,522,721	4,837,460
Property, Plant & Equipment Reserve		48,801,747	92,590,150
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		**53,324,468**	**97,427,610**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 25 and Annexures to accounts presented in pages from 26 to 32 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 02/2025, dated 17.12.2025** and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out as per the Section 38(1) (C) of the National Audit Act No.19 of 2018

Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name :	Name :	Name :
Designation :	Designation :	
Date : 25.02.2026	Date : 25.02.2026	Date : 25.02.2026

H.E. JANAKANTHA SILVA
Secretary to the Leader of the House of Parliament
Sri Lanka Parliament
Sri Jayewardenepura Kotte

H.E. JANAKANTHA SILVA
Secretary to the Leader of the House of Parliament
Sri Lanka Parliament
Sri Jayewardenepura Kotte

Sugath Dharmakeerthi
Additional Secretary
Office of the Leader of the House of Parliament
Parliament of Sri Lanka
Sri Jayewardenepura Kotte

NATIONAL AUDIT OFFICE

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3.4 Statement of Cash Flows for the period ended 31st December 2025

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2025

	Actual 2025 Rs.	Revised 2024 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	83,161,371	1,370,665
Imprest Received	70,329,000	62,809,000
Recoveries from Advance	2,320,947	2,704,020
Deposit Received	2,512,325	12,925
Total Cash generated from Operations (A)	**158,323,643**	**66,896,610**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	69,264,352	61,673,739
Subsidies & Transfer Payments	364,105	392,160
Rehabilitation & Improvement of Capital Assets,Capital Transfers, Capacity Building and Other Capital Expenditure	1,196,648	1,131,173
Expenditure incurred on behalf of Other Heads	192,000	175,000
Imprest Settlement to Treasury	81,506,112	1,157
Advance Payments	2,176,504	2,656,120
Deposit Payments	2,512,325	12,925
Total Cash disbursed for Operations (B)	**157,212,046**	**66,042,274**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**1,111,597**	**854,336**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Asset Construction, Purchases and Other Investment Acquisitions	1,111,597	854,336
Total Cash disbursed for Investing Activities (E)	**1,111,597**	**854,336**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(1,111,597)**	**(854,336)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

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3.5 Notes to the Financial Statements

1. **Reporting Period**

   The reporting period for these financial statements is the period from 1st January to 31st December, 2025.

2. **Basis of measurement**

   Financial statements are prepared on historical cost, and the historical cost of certain assets is improved to the revalued value. Unless otherwise specified, account preparation is done on an improved cash basis.

   Financial Statements are presented in Sri Lanka Rupees to the nearest Rupee.

3. **Recognizing revenue**

   Transfer and non-exchange income are recognized in cash receivables during the accounting period, regardless of their taxable period.

4. **Identify and measure property, plant and equipment.**

   When the assets of the company are assured of future economic benefits related to the asset and the assets can be reliably measured, those assets are recognized as property, plant and equipment.

   The property, plant and equipment are identified at cost and the value revalued when the cost model is not applicable.

5. **Property, plant and equipment reserve**

   This reserve account is the corresponding account of property, plant and equipment.

6. **Cash and cash equivalents**

   The currency and cash equivalents are comprised of local currency notes and coins as of December 31, 2025.

3.6 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
	Not Relevant				

3.7 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	73,500	73,500	69,701	95%
Capital	4,500	4,500	2,308	51%

3.8 In terms of F.R.208 grant of allocations for expenditure to this Department /District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

S. No.	Allocation Received from Which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
	Not Relevant					

3.9 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2025	Balance as per financial Position Report as at 31.12.2025	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	office located in the Parliament complex			
9152	Machinery and Equipment	48,802	48,802		100%
9153	Land	Not Relevant			
9154	Intangible Assets	Not Relevant			
9155	Biological Assets	Not Relevant			
9160	Work in Progress	Not Relevant			
9180	Lease Assets	Not Relevant			

3.10 **Auditor General's Report**

See Annex 01.

Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%- 90%	75%-89%	50%- 74%
1. Submission of bills to Parliamentary approval.	100%		
2. Submission of Gazette Notifications, to Parliamentary approval.	100%		

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

The work of the Government of the House of Parliament shall be carried out by the Leader of the House of the Legislature for the policies adopted by the Government to be implemented and implemented by all Ministries, Departments and other institutions in order to achieve the Sustainable Development Goals.

Accordingly, all the Sustainable Development Goals will contribute indirectly to achieving the goals.

Chapter 06 – Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)
Senior	03	03	-
Tertiary	04	04	-
Secondary	12	11	01
Primary	21	19	02

6.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

- The Hon. Leader of the House has not appointed a personal assistant.
- Retirement of a driver.
- An OES officer was promoted to the MSO service.

6.3 Human Resource Development

Name of the Programme	No. of staff trained	Duration of the Programme	Total Investment (Rs. '000)		Nature of the Programme (Abroad / Local)	Output/ Knowledge Gained
			Local	Foreign		
MS Exel	1	03 Day	21,000.00		Local	
Writing Notes, Letters & Reports	1	01 Day	7,000.00		Local	
Electronic method of Income Tax processing	3	02 Day	Free of Charge		Local	
ePMS System	3	01 Day	Free of Charge		Local	
Service Initiation Training	1	01 Day	Free of Charge		Local	
Laptop Repairing Workshop	2	02 Day	20,000.00		Local	
New changes to procurement guidelines for goods, works and non-consulting services	2	02 Day	26,000.00		Local	
Submission of documents to the Office of the Leader of the House for approval	Ministry Secretaries and Subject Officers	01 Day	Free of Charge		Local	

Submission of documents to the Office of the Leader of the House for approval	Legal officers	01 Day	Free of Charge		Local	
Submission of documents to the Office of the Leader of the House for approval	Ministry Secretaries and Subject Officers	01 Day	Free of Charge		Local	
Advance Exel	1	03 Day	21,000.00		Local	
Institutional affairs	18	01 Day	Free of Charge		Local	
Parliamentary Internship Programme	2	23 Day	Through the Departme nt of Foreign Resources	Foreign		
Capacity Building Programme	1	14 Day	Through the Departme nt of Foreign Resources	Foreign		

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following financial statements/accounts have been submitted on due date**			
1.1	Annual financial statements	Compiled		
1.2	Advance to public officers account	Compiled		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	**Maintenance of books and registers (FR445)**			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Compiled		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Compiled		
2.3	Register of Audit queries has been maintained and update	Compiled		
2.4	Register of Internal Audit reports has been maintained and update	Compiled		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Compiled		
2.6	Register for cheques and money orders has been maintained and update	Compiled		
2.7	Inventory register has been maintained and update	Compiled		
2.8	Stocks Register has been maintained and update	Compiled		
2.9	Register of Losses has been maintained and update	Compiled		
2.10	Commitment Register has been maintained and update	Compiled		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Compiled		
3	**Delegation of functions for financial control (FR 135)**			
3.1	The financial authority has been delegated within the institute	Compiled		
3.2	The delegation of financial authority has been communicated within the institute	Compiled		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Compiled		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Compiled	There is no an Accountant in the approved cadre and work under the supervision of SLAS officer.	
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Compiled		
4.2	The annual procurement plan has been prepared	Compiled		

4.3	The annual Internal Audit plan has been prepared	Compiled		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Compiled		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Compiled		
5	**Audit queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Compiled		
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Compiled		
6.2	All the internal audit reports has been replied within one month	Compiled		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Compiled		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Compiled		
7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Compiled		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Compiled		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Compiled		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Compiled		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Compiled		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Compiled		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Compiled		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Compiled		
9.3	The vehicle logbooks had been maintained and updated	Compiled		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Compiled		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Compiled		

9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Compiled		
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Compiled		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Compiled		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Compiled		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Compiled		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Compiled		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	Compiled		
12.2	A time analysis had been carried out on the loans in arrears	Compiled		
12.3	The loan balances in arrears for over one year had been settled	Compiled		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Compiled		
13.2	The control register for general deposits had been updated and maintained	Compiled		
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Compiled		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Compiled		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Compiled		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Compiled		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Compiled		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Compiled		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Compiled		
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre			
16.2	All members of the staff have been issued a duty list in writing	Compiled		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Compiled		
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Compiled		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Compiled		

17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Compiled		
18	**Implementing citizens charter**			
18.1	A Citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Compiled		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Compiled		
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Compiled		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Compiled		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Compiled		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Compiled		
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Compiled		

End of Report

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தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය / எனது இல. / My No. PIC/A/LHP/02/25/02 | ඔබේ අංකය / உமது இல. / Your No. | දිනය / திகதி / Date 2026 මැයි 22 දින

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පිටපත :- අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව

අංක 306/72, පොල්දුව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
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ජාතික විගණන කාර්යාලය
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1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 017 - පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2025 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය ප්‍රකාශනවලින් 2025 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
+94 11 2 88 70 28 - 34 +94 11 2 88 72 23 ag@auditorgeneral.gov.lk www.naosl.gov.lk

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාල සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන, රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 අනුව පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 දෙසැම්බර් 17 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 02/2025 ට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම්

හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දූස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.

- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව අගයන ලදී.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

රජයේ මුදල් රෙගුලාසි 50 ප්‍රකාරව හැකිතාක් දුරට සම්පූර්ණයෙන් නිවැරදිව, සකසුරුවම්කම හා කාර්යක්ෂමතාවය ගැන නිසි සැලකිල්ලෙන් යුක්තව ඇස්තමේන්තු සම්පාදනය කර තිබෙන බවට ප්‍රධාන ගණන්දීමේ නිලධාරියා විශේෂයෙන් වගබලා ගතයුතු වුවත්, පහත දැක්වෙන කරුණු හේතුවෙන් වාර්ෂික ඇස්තමේන්තු සම්පූර්ණවත් නිවැරදිවත් පිළියෙල කර නොතිබුණි.

(අ) වැය විෂයයන් 04 ක වාර්ෂික අයවැය ප්‍රතිපාදනය මු.රෙ.66 මගින් සියයට 14 සිට සියයට 200 දක්වා පරාසයකින් වැඩිකර ගෙන තිබුණි. තවත් වැය විෂයයන් 04 ක වාර්ෂික ප්‍රතිපාදනය සියයට 08 සිට සියයට 67 දක්වා පරාසයකින් අඩුකරගෙනද තිබුණි.

(ආ) පුනරාවර්තන වැය විෂයයන් 07 ක් සඳහා සලසා තිබුණු එකතුව රු.3,650,000 ක ශුද්ධ ප්‍රතිපාදන වලින් රු.1,462,453 ක් හෙවත් සියයට 20 සිට සියයට 97 දක්වා සැලකිය යුතු ප්‍රමාණයක් උපයෝජනය කර නොතිබුණි.

(ඇ) ප්‍රාග්ධන වැය විෂයයන් 03 ක් සඳහා සලසා තිබුණු එකතුව රු.4,400,000 ක් වූ ශුද්ධ ප්‍රතිපාදන වලින් එකතුව රු.2,186,755 ක් හෙවත් සියයට 44 සිට සියයට 57 දක්වා ප්‍රමාණයක් ඉතිරි වී තිබුණි.

(ඈ) සමාලෝචිත වර්ෂයේ වැය විෂයයන් 02 ක් සඳහා මු.රෙ 66 යටතේ මාරු කරගෙන තිබුණු එකතුව රු.225,000 ක ප්‍රතිපාදන වලින් රු.91,761 ක් හෙවත් සියයට 21 ක් හා සියයට 64 ක් උපයෝජනය කර නොතිබුණි.

4 මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 ක්‍රියාකාරී සැලැස්ම

2020 අගෝස්තු 28 දිනැති අංක 2/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 3 ඡේදය ප්‍රකාරව ඉදිරි වර්ෂය සඳහා වන ක්‍රියාකාරී සැලැස්ම ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් 15 දිනට පෙර සකස් කර ප්‍රධාන ගණන්දීමේ නිලධාරියාගේ අනුමැතිය ලබා ගත යුතු වුවත් සමාලෝචිත වර්ෂයේ ක්‍රියාකාරී සැලැස්ම නියමිත දිනට සකස් කර නොතිබුණි.

4.1.2 ප්‍රසම්පාදන සැලැස්ම

(අ) 2020 අගෝස්තු 28 දිනැති අංක 2/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 4 ඡේදය ප්‍රකාරව සියළුම ගණන්දීමේ නිලධාරීන් විසින් ඉදිරි වර්ෂයේ පුනරාවර්තන හා ප්‍රාග්ධන වැඩසටහන් ක්‍රියාත්මක කිරීම සඳහා වන වාර්ෂික ප්‍රසම්පාදන සැලැස්ම ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් 10 දිනට පෙර සකස් කර ඒ සඳහා ප්‍රධාන ගණන්දීමේ නිලධාරියාගේ අනුමැතිය ලබා ගෙන එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවද ඒ අනුව කටයුතු කර නොතිබුණි.

(ආ) සමාලෝචිත වර්ෂයේ ගෘහ භාණ්ඩ හා කාර්යාල උපකරණ මිලදී ගැනීම සඳහා රු.2,000,000 ක ප්‍රතිපාදන අනුමත වී තිබුණද ප්‍රසම්පාදන සැලැස්මට අනුව රු.800,000 ක පරිගණක යන්ත්‍ර 02 ක් මිලදී ගැනීම පමණක් ඇතුළත් කර තිබුණු අතර ප්‍රසම්පාදන සැලැස්මට ඇතුළත් නොවූ එකතුව රු 373,215 ක් වූ භාණ්ඩ වර්ෂය තුළ මිලට ගෙන තිබුණි.

5 මානව සම්පත් කළමණාකරණය

5.1 අනුමත කාර්ය මණ්ඩලය හා තත්‍ය කාර්ය මණ්ඩලය

සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ අනුමත සේවක සංඛ්‍යාව 40 ක් වූ අතර එයින් තනතුරු 03 ක් පුරප්පාඩු වී පැවතුණි.

කේ.කේ.එස්.ජයකොඩි
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට