

10. Add.

පාර්ලිමේන්තුවේ රාජ්‍ය ගිණුම් කාරක සභාව විසින් සභාගත කරන ලද වාර්තා සම්බන්ධයෙන් ස්ථාවර නියෝග අංක 119(4) යටතේ ගරු මුදල් විෂයභාර අමාත්‍යවරයාගේ නිරීක්ෂණ හා ගනු ලබන පියවර පාර්ලිමේන්තුව වෙත ඉදිරිපත් කිරීම

நிறுவனத்தின் பெயர். வலுசக்தி அமைச்சு

Parliamentary Series No 492

Submission of observations of Hon. Minister in charge of the subject of Finance and actions taken with regard to the reports tabled by the Committee on Public Accounts in terms of Standing Order No. 119(4)

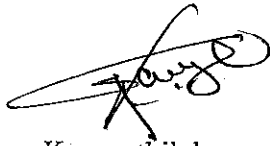
Evaluation through Online Information Management System of the Financial Control and Performance of Public Institutions, Provincial Councils and Local Government Authorities - Presenting the current progress regarding the 2023 financial year to Parliament.

Parliamentary Publication Series No. - 492

Name of the Institution - Ministry of Energy (Power Section)

Serial No.	Weaknesses identified by the Committee	Clarifications regarding the stated matters
01	Annual Action Plan was not prepared	• Action Plan for the year 2023 was prepared. • Action Plan was compiled covering all divisions and the completed draft Action Plan was submitted to the Secretary for approval on 05.01.2023. • As per the directives of the Secretary, all divisions were informed to revise the Action Plan to enable the clear identification of the activities that will achieve the objectives and targets. Accordingly, the divisions submitted Action Plans revised from time to time, and the fully updated Action Plan was submitted to the Secretary for approval on 07.03.2023 and approval was obtained thereafter. As the Action Plan underwent revisions from time to time, additional time was spent on this until 07.03.2023 This report was also uploaded to the Ministry's website in 2023.
02	Annual Procurement Plan was not prepared	It is observed from the file that no action has been taken during the relevant period, although all entities under the purview of the Ministry had been informed to forward the Annual Procurement Plan for the year 2023 to the Ministry on 14.12.2022 (Annexure 01). Furthermore, the necessary steps have been taken to properly prepare the Annual Procurement Plan for the years 2024, 2025, 2026.

03	The number of training opportunities provided was less than 50% of the planned training opportunities	Although training programs for officers were planned in anticipation of obtaining allocations for the purpose in 2023, there was no allocation under object code 2401 for officer trainings during the year 2023. Therefore, it was not possible to implement the training programs as planned. However, a series of training programs were implemented covering all divisions with the resource contributions of experienced senior executive officers serving in this Ministry (volunteered).
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Anura Karunathilaka
Minister of Energy



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மின்சக்தி மற்றும் வலுசக்தி அமைச்சு
MINISTRY OF POWER AND ENERGY

437, ගාලු පාර, කොළඹ 03

437, காலி வீதி, கொழும்பு 03

437, Galle Road, Colombo 03.

මගේ අංකය
எனது இல
My No

PE/TEN/Proc. Gen/CC/2022/01

ඔබේ අංකය
உமது இல
Your No

දිනය
திகதி
Date

14.12.2022

Chairman, CEB
Chairman, LECO
Chairman, SLSEA
Chairman, SLAEB
Chairman, SLAEC
Chairman, LCC
General Manager, CEB
General Manager, LECO
Director General, SLSEA
Director General, SLAEB
Director General, SLAEC

Master Procurement Plan – 2023

I wish to bring your kind attention that the Master Plan of the Procurement for year 2023 has to be prepared in order to submit to the Department of Public Finance and Auditor General.

Therefore, you are kindly requested to submit the Master Plan of the procurement for year 2023 for SCAPC & MPC level procurement approved by the Board of Management of your institute in the attached format in 3 copies on or before 23rd January 2023 to the Ministry.

Further, I would like to inform you that this Ministry will not proceed with the procurements which are not included in the Master Plan of the procurement without the approval of Board of Management of your institute.

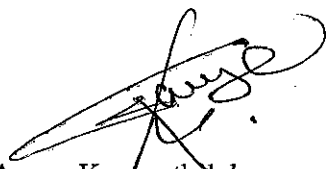
Indika Ranathunga
Senior Assistant Secretary (Procurement)
For Secretary
Ministry of Power & Energy

Evaluation through Online Information Management System of the Financial Control and Performance of Public Institutions, Provincial Councils and Local Government Authorities - Presenting the current progress regarding the 2023 financial year to Parliament.

Parliamentary Publication Series No. - 492

Name of the Institution - Ministry of Energy (Energy Section)

Serial No.	Weaknesses identified by the Committee	Clarifications regarding the stated matters
01	Annual Action Plan was not prepared	The Annual Action Plan 2023 was submitted on 23.02.2023. Since the information obtained from the entities under the Ministry relating to the Annual Action Plan was amended on several occasions, this report could not be submitted on the due date.
02	Annual Procurement Plan was not prepared	The Procurement Plan 2023 was forwarded in relation to the Action Plan and a copy of it is attached herewith. (Annexure 01)
03	The number of training opportunities provided was less than 50% of the planned training opportunities	Although training programs for officers were planned in anticipation of obtaining allocations for the purpose in 2023, there was no allocation under object code 2401 for officer trainings during the year 2023. Therefore, it was not possible to implement the training programs as planned. However, a series of training programs were implemented covering all divisions with the resource contributions of experienced senior executive officers serving in this Ministry (volunteered).


Anura Karunathilaka
Minister of Energy

MINISTRY OF POWER & ENERGY - ENERGY SECTION
Procurement Plan for Year 2023

Source of Funding : Government of Sri Lanka (GOSL)

Description		Procurement Category	Estimated cost (Rs.)	Vote	Procurement Method	Level of Authority	Priority status	Recurrent Expenditure			Current status of Procurement preparedness activity	Schedule date of commencement	Schedule date of completion
Goods													
1	Stationery** - 1st set of items	Goods	2,000,000	1201		MPC Minor	Priority			Bidding documents including specifications are under preparation		15.02.2023	11.05.2023
2	Stationery** - 2nd set of items	Goods	1,500,000	1201	Shopping	MPC Minor	Priority			Procurement process yet to be initiated		07.07.2023	11.09.2023
3	Stationery** - 3rd set of items	Goods	1,600,000	1201	Shopping	MPC Minor	Priority			Procurement process yet to be initiated		04.10.2023	16.12.2023
4	Printing of File Covers for Divisions	Goods	150,000	1201	Shopping	MPC Minor	Priority			Procurement process yet to be initiated		27.04.2023	15.06.2023
5	Supply of Toner cartridges	Goods	800,000	1201	Shopping	MPC Minor	Priority			Procurement will be initiated on request	Over the year when it is required		
6	Selecting a vendor for printing the Official Identity Cards	Goods	54,000	1201	Shopping	MPC Minor	Priority			Procurement process yet to be initiated		01.09.2023	17.11.2023
7	Letter Heads	Goods	55,000	1201	Shopping	MPC Minor	Priority			Procurement will be initiated on request	Over the year when it is required		
8	Visiting Cards	Goods	52,000	1201	Shopping	MPC Minor	Priority			Procurement will be initiated on request	Over the year when it is required		
9	Preparation of Rubber stamps	Goods	172,000	1201	Shopping	MPC Minor	Priority			Procurement will be initiated on request	Over the year when it is required		

Sl. No.	Description	Procurement Category	Estimated cost (Rs.)	Vote	Procurement Method	Level of Authority	Priority status	Current status of Procurement preparedness activity	Schedule date of commencement	Schedule date of completion
Recurrent Expenditure										
I. Services										
10	Vehicle Replacements & Repairs	Service	14,500,000	1301	Shopping / Direct Awarding	MPC Minor	Priority	Procurement will be initiated on request	Over the year when it is required	
11	Vehicle Insurance	Service	1,500,000	1301	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	23.05.2023	23.07.2023
12	Server Maintenance	Service	362,250	1409	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	14.09.2023	13.09.2024
13	Cleaning Service	Service	3,600,000	1409	Shopping	MPC Minor	Priority	Preparation of the Bidding Documents	15.02.2023	17.03.2023
14	Selecting a supplier to supply of Water Bottles - 19 L	Service	242,000	1409	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	01.09.2023	15.12.2023
Capital Expenditure										
I. Goods										
15	The kitchen utensils and other office equipment - Electric Kettle (4L, 02 Nos.)	Goods	28,000	2102	Shopping	MPC Minor	Priority	Preparation of the Bidding Documents	24.02.2023	16.03.2023
16	Printer - (Black & white 02 Nos. and Colour Printer (06 Nos.))	Good	1,120,000	2103	Shopping	MPC Minor	Priority	Preparation of the Bidding Documents	16.05.2023	24.07.2023
17	Web Camera (01 Nos.)	Goods	700,000	2103	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	02.03.2023	24.04.2023
18	Multimedia Projector (01 Nos.)	Goods	230,000	2103	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	02.03.2023	24.04.2023
19	Multifunctional Photocopier (Networking, 01 Nos.)	Goods	1,900,000	2103	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	02.03.2023	24.04.2023
20	Printing of Annual Performance Report	Goods	192,000	2507	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	20.03.2023	04.05.2023
21	Printing of Annual Progress Report	Goods	432,000	2507	Shopping	MPC Minor	Priority	Procurement process yet to be initiated	26.09.2023	24.11.2023