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Preface

The National Council and The National Secretariat for Persons with Disabilities have been established to make provisions related to the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996 with the vision of making the persons with disabilities a part of the national development.

Promotion, development, protection the rights of persons with disabilities and making arrangements for related or ancillary matters, guidance, coordination, implementation and management of development activities are the main roles.

The primary objective of this annual report is to present the performance of the programs, implemented in the year 2024 related to the welfare, promotion and protection of the rights of the disabled community, to the Parliament of the Democratic Socialist Republic of Sri Lanka.

Executive Summary

The National Secretariat for Persons with Disabilities implemented various programs and projects for the disabled community in the year 2024. Although various difficulties were faced in implementing these programs due to the elections and changes in ministries in the year 2024, the physical and financial progress achieved in the programs planned for the year 2024 is 100%.

For the community who are disabled at birth or due to subsequent events, as well as for the purpose of strengthening kidney patients economically, the monthly living allowance of Rs. 5000/- was increased to Rs. 7500/- from April 2024. Also, these allowances were paid from May 2024 to all those who were eligible for the waiting list to receive these allowances. Accordingly, steps have been taken to provide these living allowances to 136201 disabled persons and 47244 kidney patients.

In order to make this difficult task a success, we must greatly appreciate the guidance and support of the Ministers and State Ministers in charge of the Ministry, as well as the support of those staff.

Also, the advice and guidance of the Secretary to the Ministry of Women, Children's Affairs and Social Empowerment and the Secretary to the Ministry of Rural Development, Social Security and Community Empowerment are particularly mentioned, and special thanks should be given to all the staff of other institutions under the Ministry, the staff of the Samurdhi Development Department, District Secretaries, Divisional Secretaries, all social service officers covering the subject-related duties of the Divisional Secretariat Divisions and District Secretariats, and the officers of the National Secretariat for Persons with Disabilities, including all the officers who contributed to the entire process.

Introduction

In order to implement the provisions of the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996, a National Council for Persons with Disabilities and a National Secretariat for Persons with Disabilities have been established. Accordingly, the National Secretariat for Persons with Disabilities functions with the objective of promoting the rights of persons with disabilities and ensuring their well-being and relief, in order to create a conducive environment for persons with disabilities.

In the year 2024, various programs were implemented for persons with disabilities for the formulation of necessary legislation, well-being, rehabilitation, and empowerment. Recognizing current social needs, to ensure maximum justice for the disabled community, the following initiatives were undertaken: formulation of a new Act to replace the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996, drafting of a Sign Language Act, drafting of the existing Gazette notifications relating to accessibility regulations in accordance with international standards, formulation of a National Policy for Persons with Disabilities, preparation of an Action Plan for Persons with Disabilities (2025–2030), and development of a data system for persons with disabilities.

In addition, various forms of support were provided for low-income persons with disabilities including livelihood allowances, kidney patient assistance, medical assistance, educational support, self-employment assistance, assistive devices, housing assistance, assistance for sanitation facilities, job placements in the private sector for persons with disabilities, skills development programs, and institutional development programs for institutions serving persons with disabilities.

Furthermore, under the assistance of the Asian Development Bank, institutions providing services to registered persons with disabilities were developed, counseling programs were conducted for persons with disabilities, dry rations were distributed, school supplies were provided for children with disabilities and underprivileged children, mental well-being programs were implemented, vending carts were provided for self-employment according to the type of disability, empowerment programs were conducted for persons with disabilities, and awareness programs were carried out for family members of persons with disabilities.

Through these efforts, our aspiration is to empower persons with disabilities, transform them into national assets, and enable their contribution to the Gross Domestic Product. We also aim to change the traditional and regressive attitudes in society towards persons with disabilities, ensure that they enjoy equal rights as other citizens, and provide them with opportunities to lead a dignified life.

The National Secretariat for Persons with Disabilities

The National Secretariat for Persons with Disabilities has been established under the legal provisions of the Protection of the Rights of Persons with Disabilities Act, No. 28 of 1996.

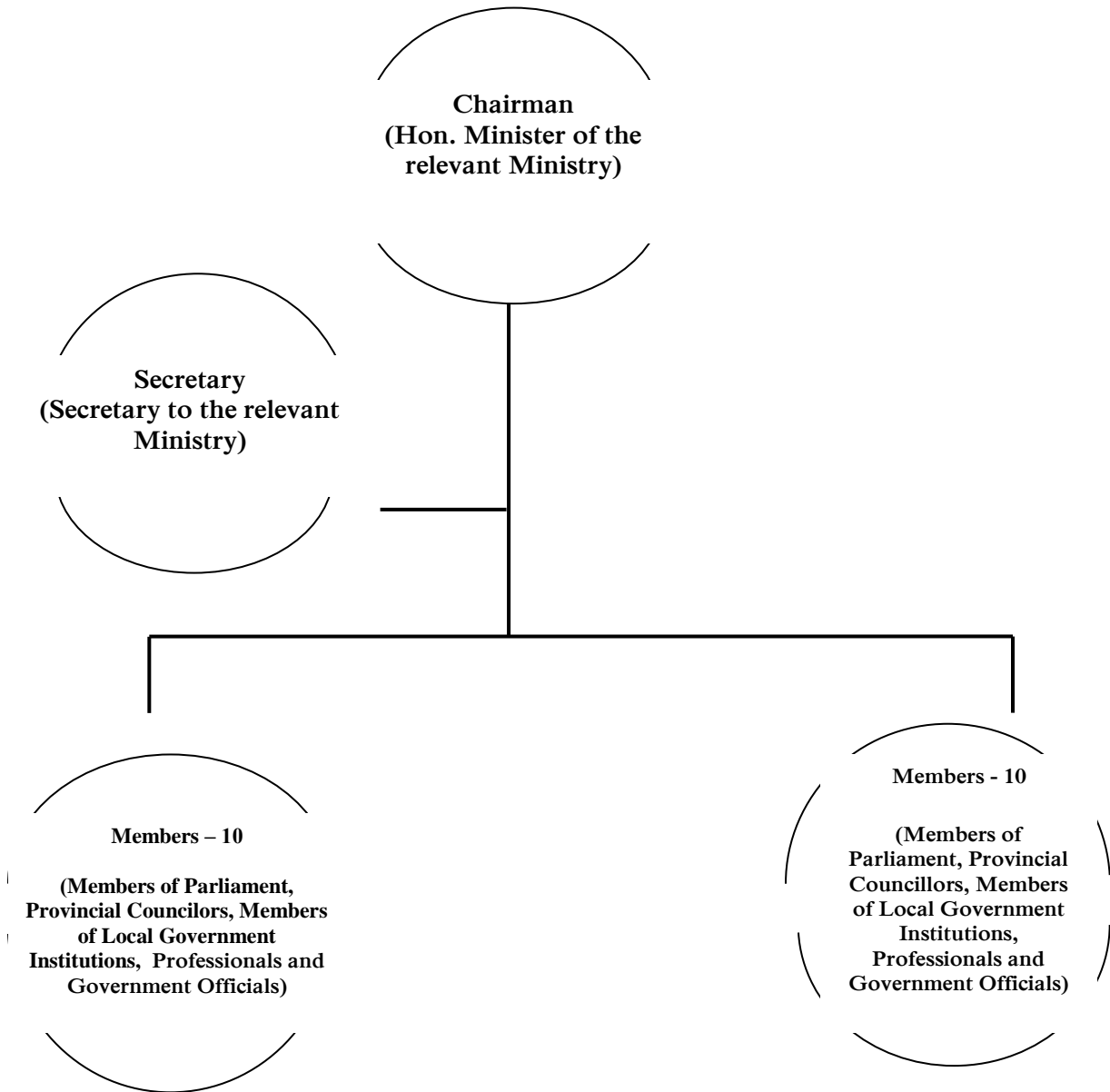
Vision

To make persons with disabilities in Sri Lanka part of national development.

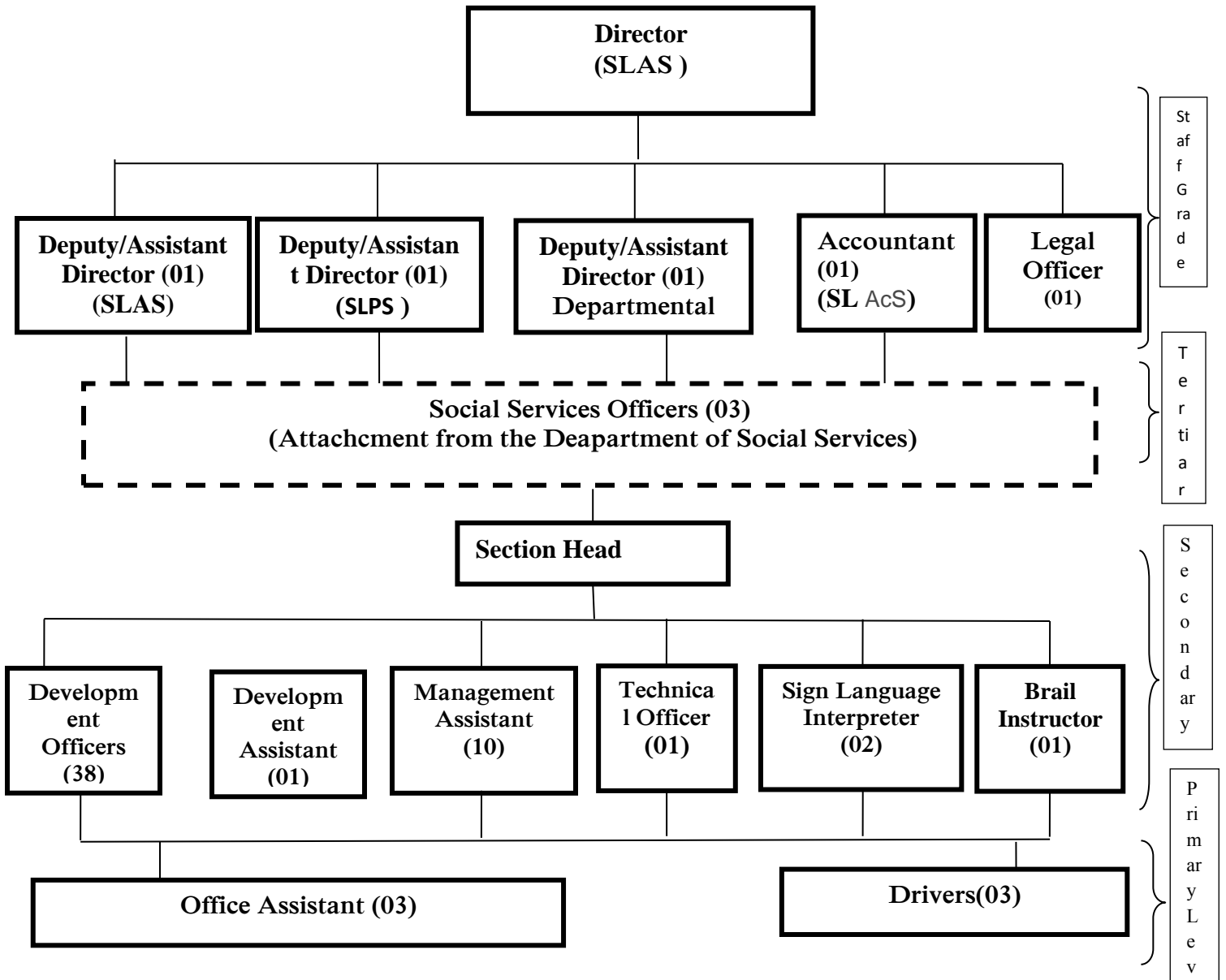
Mission

To promote, improve and ensure the rights of persons with disabilities through guidance, coordination, implementation and management of development activities.

Composition of the National Council for Persons with Disabilities



Organization Structure of the National Secretariat for Persons with Disabilities



Message from the Chairman of the National Council for Persons with Disabilities

A National Council for Persons with Disabilities and a National Secretariat for Persons with Disabilities have been established under this Ministry for the promotion, advancement and protection the rights of persons with disabilities in accordance with the powers of the Act No. 28 of 1996.

Various programs are implemented to achieve the incidental objectives there to, such as to provide welfare for persons with disabilities, prevent and control the main causes on being disability, maintain the statistics, rehabilitate, guide the activities of institutions established for persons with disabilities, advise and provide assistance, prepare programs and policies for the appropriate arrangement of the physical environment, and provide guidelines.

For ensuring the social justice and to leave no one behind, the tasks of, drafting the amendment of existing Gazette related to accessibility orders for persons with disabilities in accordance with the international standards and specifications as aligned with today's needs and preparing the Act of Rights, Sign Language Act and providing employment opportunities for persons with disabilities, who are capable to do a job, were significant.

According to the policies of the current government and through the concept of an unhindered social life and a just and equitable access, the development of a database on persons with disabilities, which has been essential for making decisions to create benefitted and satisfied lives for persons with disabilities but which has not been developed up to now, was initiated.

Rs.100 million has been allocated for this purpose by the 2025 budget and various programs and legal procedures are planned to be launched over the next five years. Finally, I appreciate the service of the Director of the National Secretariat for Persons with Disabilities and her staff who are burdening the key responsibility for achieving these goals, and Private and Non-Government Organizations and I offer my heartfelt gratitude to them as well.

Upali Pannilage
Minister of Rural Development, Social Security and
Community Empowerment,
Chairman
National Council for Persons with Disabilities

Report of the Director of the National Secretariat for Persons with Disabilities

The following is a summary of the performance achieved by the National Secretariat for Persons with Disabilities in the year 2024, in accordance with the policies and decisions of the Government and in accordance with the policy decisions and measures determined by the National Council for Persons with Disabilities.

New Bill No. 28 of 1996 on the Protection of the Rights of Persons with Disabilities

The Bill on the Rights of Persons with Disabilities is being drafted by the Ministry of Justice and National Integration. The new Cabinet approval has been received on 2025.02.04 to prepare the Bill on the Rights of Persons with Disabilities in accordance with the United Nations Convention on the Rights of Persons with Disabilities to protect the rights of persons with disabilities. Accordingly, the Bill of Rights Committee is scheduled to meet in the future and finalize the drafting process.

Sign Language Bill

The final draft of the Sign Language Bill has been sent to this Ministry by the Department of Legal Drafting on 12.02.2024 and has been submitted to the Attorney General's Department for a certificate of constitutionality. Furthermore, the approval of the new Cabinet is scheduled to be obtained in relation to this Bill. Accordingly, the certificate of constitutionality is scheduled to be obtained and the approval of the new Cabinet is scheduled to be obtained.

Accessibility Regulations for Persons with Disabilities Gazette

In order to make government buildings, public places and service areas accessible to persons with disabilities, the Extraordinary Gazette Notification No. 1467/15 dated 17.10.2006 and the Extraordinary Gazette Notification No. 1619/24 dated 18.09.2009 issued to amend it are being revised to suit the current situation. The revisions are being carried out through a committee consisting of experts in the relevant field.

Preparation of a National Policy and National Action Plan for Persons with Disabilities

Work has commenced to update and revise the existing National Policy for Persons with Disabilities and prepare the National Action Plan (2025-2030) under the auspices of the United Front of Organizations of Persons with Disabilities.

Establishment of Care Centers

The Cabinet has approved the construction of 6 care centers across the island through via the Cabinet Paper CMN/18/0755/711/015. The construction of the Matara Akuressa Early Childhood Development Center has been completed. It is planned to commence its work in the year 2025.

Providing Medical Assistance

A maximum of Rs. 30,000/- is provided to low-income families to cover the expenses required for obtaining medicines that government hospitals are unable to provide, for attending clinics and for any surgery such as heart, eye, kidney, brain, hip, ear tissue transplant, etc.

Number of beneficiaries	630
Financial Progress	16.17 Rs. Million

Providing Assistive devices

In order to help the rehabilitation of persons with disabilities, contribute to their integrated development and make them independent individuals, financial assistance up to a maximum of Rs. 20,000/- is provided to low-income individuals in the form of equipment such as eyeglasses, wheelchairs, walking frames, crutches, etc., and special equipment such as air mattresses, water mattresses, etc. Financial assistance up to a maximum of Rs. 35,000/- is provided for the acquisition of hearing aids. This assistance is provided on medical recommendations for low-income individuals. In the year 2024, 19 mobile services have been conducted and the equipment has been distributed as follows.

Commo de Wheel Chair	Wheel Chair	Hand crut ches	crutches	Walke r	Spectacles (Short & Long)	Spectacle (Reading)	Special Devices	Arifici al Limbs	Special Limbs
38	98	100	42	63	83	10000	39	22	10

Skill Development Program

This program provides financial support up to a maximum of Rs. 50,000/- to the special education units where the disabled are studying, with the aim of developing their sports, artistic and aesthetic abilities as well as other skills.

Number of Beneficiaries (Institutions) 09
Financial Progress (Rs. Mn) 0.39

Providing Self-Employment Assistance

To reduce poverty in low-income families of persons with disabilities, self-employment assistance of up to a maximum of Rs. 40,000/- per person or family is provided under this program to start or improve self-employment.

Number of Beneficiaries 175
Financial Progress (Rs. Mn) 6.84

Educational Assistance

A program to provide educational assistance to low-income children with disabilities and children of disabled guardians. Under this program, assistance is provided for the purchase of educational equipment, up to a maximum of Rs. 20,000, once only.

Number of beneficiaries 684
Financial progress (Rs. Mn) 11.74

Empowerment of Voluntary Organizations

There are 151 registered institutions under this Secretariat and most of these institutions are institutions that do not receive formal financial assistance. According to the requests received, after verification through field inspections, this program will provide financial assistance of up to Rs. 200,000 for the physical construction of those institutions.

Number of Beneficiaries (Institutions) 04
Financial Progress (Rs. Mn) 0.69

Commemoration of the International Day of Persons with Disabilities

A discussion program under the theme “Actively Uniting for and by Persons with Disabilities to Achieve the Sustainable Development Goals” and a program under the theme “Expanding the Leadership of Persons with Disabilities for an Inclusive

Sustainable Future” were held at the Polhena Beach in Matara in conjunction with the International Day of Persons with Disabilities. For this program, private sector assistance and donations of Rs. 1.14 million were utilized and only Rs. 0.47 million was obtained from treasury allocations.

Provision of assistance for the maintenance of Victoria Home

A sum of Rs. 9 million per year has been provided for the payment of employee salaries and allowances, water, electricity and telephone bills of Rajagiriya Victoria Home at Rs. 0.75 million per month.

Providing employment opportunities in the private sector for persons with disabilities

Persons with disabilities who are able to engage in employment are referred for employment in the private sector, and 50% of the basic salary paid by that institution (up to a maximum of Rs. 15,000/-) will be paid by this office for 24 months. This year, it has been possible to work with 97 persons with disabilities (31 from the year 2023 and 66 from the year 2024).

Housing Assistance

The program provides assistance to people with disabilities who have no source of income, are entitled to land but are homeless, to build a house or to repair their existing house. Financial provisions are provided by allocating 5% of the income received from the National Lottery Board's Super Vasana Lottery annually to this fund. Rs.500,000/- is provided in installments for the construction of a new house and Rs.250,000/- for the renovation.

Number of beneficiaries 204
Financial progress (Rs. million) 27.46

Providing sanitation facilities for persons with disabilities

A maximum assistance of Rs. 100,000/- is provided for the construction of a toilet for persons with disabilities. This program is funded from a fund of 5% of the Super Fortune Lottery income.

Number of beneficiaries 66
Financial progress (Rs. Mn) 6.59

Summary of Approved Provisions and Expenditure for the Year 2024

	Approved Provision (Rs. Million)	Expenditure (Rs. Million)
Capital	50.00	50.00
Recurring	21.00	09.22

The following programs are also being implemented under the assistance of the Asian Development Bank.

- Development of government registered institutions providing services to persons with disabilities,
- Conducting counseling programs and providing dry food items for persons with disabilities.
- Conducting school equipment worth Rs. 15,000 and mental health programs for children with disabilities and disadvantaged children.
- Providing shopping carts for self-employment according to disability.
- Empowerment program for persons with disabilities.
- Awareness programs for family members of persons with disabilities, etc., are being implemented.

Future Goals

- Passing the new Act No. 28 of 1996 on the Protection of the Rights of Persons with Disabilities.
- Approval of the Sign Language Bill.
- Formulating a National Policy for Persons with Disabilities.
- Formulating a National Action Plan for Persons with Disabilities.
- Completing the amendments to the Gazette on the Provision of Accessibility for Persons with Disabilities.
- Commencing the activities of the Akuressa Early Childhood Development Center.
- Employing 60 persons with disabilities by the year 2025.
- Preparing a database on persons with disabilities.

Jayamali C. Wickramaarachchi

Director

National Secretariat for Persons with Disabilities

**NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
SIGNIFICANT ACCOUNTING POLICIES FOR THE YEAR ENDED
31ST DECEMBER 2024**

01. CORPORATE INFORMATION

General

National Secretariat for Persons with Disabilities (NSPD) is an Institute incorporated on the 24th October 1996 in Sri Lanka under the Protection of the Rights of Persons with Disabilities Act No.28 of 1996. The registered office of the NSPD is located at 1st floor, Sethsiripaya Stage II, Bathtaramulla.

The NSPD is engaged in providing assistances such as, monthly cost of living assistance, self-employment assistance, educational assistance, medical assistance, etc. for persons with disabilities.

Apart from that, NSPD is coordinating the grant of monthly assistance for CKDU (chronic kidney disease unknown) patients and salary subsidiaries for the institutions recruiting persons with disabilities.

02. STATEMENT OF COMPLIANCE

The financial statements of National Secretariat for Persons with Disabilities comprise the statement of financial position, statement of comprehensive income, cash flow statement, statement of changes in equity, accounting policies and notes to the financial statements. These statements are prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) as laid down by the Institute of Chartered Accountants of Sri Lanka and comply with the other requirements of the protection of the Rights of Persons with Disabilities Act No. 28 of 1996.

03. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

General Policies

3.1.1 Basis of Preparation

The Financial statements are presented in Sri Lankan Rupees, rounded to nearest Rupee and are prepared on the historical cost basis. Accounting policies have been consistently applied with those used in previous years.

3.1.2 Comparative Information

Previous year's figures and phases have been re-arranged whenever necessary to confirm to the current position.

3.1.3 Post Balance Sheet Events

All material post balance sheet events have been considered and where appropriate, adjustments of disclosures have been made in respective note to the Financial Statements.

3.2 Valuation of Assets and their Measurement Bases

3.2.1 Inventories

Inventories are measured at the lower of cost and net realizable value, after due allowances for obsolete and slow-moving items. Net realizable value is the price at which inventories can be sold in the ordinary course of business less estimated cost of completion and their estimated cost necessary make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted as follows: -

Consumable materials – At actual cost on first-in-first-out basis (FIFO).

3.2.2 Cash and Cash equivalents

Cash and Cash equivalents are defined as cash in hand, demand deposits and short term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

For the purpose of cash flow statement, cash and cash equivalents consists of cash in hand and deposits in banks.

3.2.3 Property, Plant and Equipment

a) Cost

Property, Plant and equipment are recorded at cost less accumulated depreciation and any impairment loss or gain.

b) Restoration Cost

Expenditure incurred on repairs or maintenance of property, plant and equipment in order to restore or maintain the future economic benefits expected from originally assessed standard of performance, is recognized as an expense when incurred.

c) Depreciation

The provision for depreciation is calculated by using the diminishing balance method as a fixed percentage of the reducing or diminishing value of the asset standing in the books at the beginning of the year, so as to bring down the book

value of the asset to its residual value. The amount of depreciation decreases every year according to the SLPSAS 7.

Furniture and Fittings	15%
Computers and IT Equipment	15%

3.3 Liabilities and Provisions

Liabilities classified as current liabilities on the balance sheet are those which fall due for payment on demand or within one year from the balance sheet.

3.3.1 Provisions

Provisions are recognized when the NSPD has present obligation (legal or constructive) as a result of a past event, where it is possible that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of obligation.

3.4 Statement of comprehensive income

3.4.1 Revenue Recognition

Government Grant

Government grant for the capital has been identified separately. Capital grant is the major income source and credited to the income statement.

In addition, a percentage of five (5%) out of the profit gained by the National Lotteries Board through the sale of Handahana Lottery is provided to National Fund for the Persons with Disabilities by the Department of Treasury Operation for the purpose of granting housing assistances for persons with disabilities.

3.4.2 Expenditure Recognition

a) Expenses are recognized in the income statement on the basis of a direct association between the costs incurred and running of specific items of income; all expenditure incurred in running of the activities and maintaining the property, plant and equipment in a state of efficiency has been charged to income in arriving at the loss for the year.

b) For the purpose of presentation of Income Statement, the council members are of the opinion that function of expenses method present fairly the elements of the NSPD's performance, hence such presentation method is adopted.

c) The salaries and wages of NSPD staff amounting to Rs.21,445,151/- borne by the Ministry of Rural Development, Social Security and Community Empowerment are not included in the financial statements.

3.4.3 Cash flow

The cash flow of the NSPD has been presented using the “Indirect Method” in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) 02 – Statement of Cash Flow.

4.0 Commitments and contingencies

Contingencies are possible assets or obligation that arise from a past event and would be confirmed only on the occurrence or nonoccurrence of uncertain future events, which are beyond the NSPD’s control.

5.0 Council Members’ responsibility statements

The Board of National Council takes the responsibility for the presentation and preparation of this financial statement.

6.0 Approval for Final Accounts

The validity period of the National Council for Persons with Disabilities (NCPD) exceeded on 07.10.2024. So far, the new NCPD has not been appointed by the president. The Financial Statements will be presented for the covering approval of the first meeting of the new NCPD and the secretary to the Ministry of Rural Development, Social Security and Community Empowerment approved these Financial Statements on 27.02.2025.

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES

STATEMENT OF CASH FLOW

FOR THE YEAR ENDED 31st DECEMBER 2024

<i>(All amounts are in Sri Lankan Rupees)</i>	2024	2023	
Cash Flows From Operating Activities			
Surplus/(Deficit)	120,474,123	147,747,119	* Restated
Non-cash movements			
Depreciation	398,800	469,176	
Increase in Provision for doubtful debts		-	
Increase in payables	1,206	(158,700)	* Restated
Increase in borrowings	-	-	
Increase in provisions relating to employee costs	-	-	
(Gains)/ losses on sale of property, plant and equipment	-	-	
(Gains)/ losses on sale of investments	-	-	
Increase in other current assets			
Increase in investments due to revaluation	-	-	
Increase in receivables & deposits	(127,462,413)	(149,749,459)	
Net cash flows from operating activities	(6,588,284)	(1,691,864)	
Cash Flows From Investing Activities			
Purchase of plant and equipment	-	-	
Proceeds from sale of plant and equipment	-	-	
Proceeds from sale of investments	-	-	
Purchase of foreign currency securities	-	-	
Net cash flows from investing activities	-	-	
Cash Flows From Financing Activities			
Proceeds from borrowings	-	-	
Repayment of borrowings	-	-	
Distribution / dividend to government	-	-	
Net cash flows from financing activities	-	-	
Net increase/(decrease) in cash and cash equivalents	(6,588,284)	(1,691,864)	
Cash & cash equivalents at beginning of the period (Note A)	9,071,446	10,763,309	
Cash & cash equivalents at end of the period (Note A)	2,483,162	9,071,446	

NOTE A

Cash & Cash Equivalents

Favorable Balances


NSPD Current Account - BOC 2938104	2,447,356	3,625,278
HOUSING Current Account - BOC 7040561	35,806	5,446,168
Short-term investments	-	-
Cash & cash equivalents at end of the year	2,483,162	9,071,446

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER 2024
(All amounts are in Sri Lankan Rupees)


	NOTE	2024	2023
ASSETS			
Current Assets			
Receivables & Deposits	01	360,853,401	233,390,988
Cash and Cash Equivalent	02	2,483,162	9,071,446
		363,336,563	242,462,434
Non Current Assets			
Property, Plant & Equipment	03	2,259,866	2,658,666
		2,259,866	2,658,666
Total Assets		365,596,429	245,121,100
EQUITY AND LIABILITIES			
Current Liabilities			
Provisions	04	162,840	162,840
Accrued Expenses	05	1,206	-
		164,046	162,840
Non Current Liabilities			
Total Liabilities		164,046	162,840
Net Assets		365,432,383	244,958,260
Equity			
Accumulated surpluses/(deficits)		365,432,383	244,958,260
Reserves			
Net Equity		365,432,383	244,958,260


We are certifying that the above given statement of financial position as at 31st December 2024 and annexed other financial statements are prepared according to the Sri Lanka Public Sector Accounting Standards. We undertake the responsibilities of the financial statements.


Malarmathy Gangatharan
 Secretary
 Ministry of Rural Development, Social Security and
 Community Empowerment
 1st Floor, Stage II, Sethsiripaya
 Battaramulla.
 Malarmathy Gangatharan
 Secretary - Ministry of Rural Development, Social
 Security and Community Empowerment



Jayamali C. Wickramaarachchi
 Director
 National Secretariat for
 Persons With Disabilities
 1st Floor, Sethsiripaya Stage II
 Battaramulla.
 Jayamali C. Wickramaarachchi
 Director
 National Secretariat for Persons with
 Disabilities


 Council Member


 Council Member - V. Subramaniam
 University of Vavuniya.
 Co-ordinator,
 SUPPORT centre for Persons with
 Disabilities.


**SRI LANKA CENTRAL
 FEDERATION OF THE DEAF**
 No. 172, 1st Lane,
 Seeduwa Village, Seeduwa

Certified by


I.M.I.C. Hankoon
 Accountant
 National Secretariat for Persons with Disabilities

I. M. I. C. Hankoon
 Accountant
 National Secretariat for
 Persons with Disabilities
 1st Floor, "Sethsiripaya" Stage II
 Battaramulla.

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES			
STATEMENT OF FINANCIAL PERFORMANCE			
FOR THE YEAR ENDED 31st DECEMBER 2024		2024	2023
<i>(All amounts are in Sri Lankan Rupees)</i>		NOTE	
Revenue	06	207,204,491	175,822,359
Other Income		-	-
		207,204,491	175,822,359
Less : Expenses			
Direct Capital Expenditure	07	86,144,551	68,315,540
Administration & Establishment Expenses	08	585,817	629,926
Total Expenses		86,730,368	68,945,466
Income Over Operational Expenditure		120,474,123	106,876,893
Less: Financial & Other Costs		-	-
Net Surplus / (Deficit) Before Other Comprehensive Income		120,474,123	106,876,893
Other Comprehensive Income		-	-
Net Surplus / (Deficit) for the year		120,474,123	106,876,893

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31st DECEMBER 2024

(All amounts are in Sri Lankan Rupees)

	Accumulated		Total
	Fund		
	Rs.	Cts.	Rs. Cts.
Balance As At 31st December 2023	243,918,066		243,918,066
Revaluation of Building			
Revaluation of Land			
Prior year Adjustments (* Restated, Note 12.5)	1,040,194		1,040,194
Balance As At 31st December 2023 (Adjusted)	244,958,260		244,958,260
Adjustments During the Year			
Surplus / (Deficit) for the Period	120,474,123		120,474,123
Balance As At 31st December 2024	365,432,383		365,432,383

(Note 12.5)

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31st DECEMBER 2024

	2024	2023	
<i>(All amounts are in Sri Lankan Rupees)</i>			
NOTE - 01 - RECEIVABLES & DEPOSITS			
Receivable From Supiri Wasana Lottery	349,602,545	225,104,617	
Fixed Deposit Interest Receivables - FD 90309500	21,045	22,758	* Restated (Note 12.3)
Fixed Deposit Interest Receivables - FD 90309752	-	1,021,575	* Restated (Note 12.4)
Fixed Deposit Interest Receivables - FD 92338154	18,334		
Fixed Deposit Interest Receivables - FD 92521901	5,618		
Fixed Deposit - FD 90309752	-	5,000,000	
Fixed Deposit - FD 90309500	2,439,083	2,242,037	* Restated (Note 12.2)
Fixed Deposit - FD 92521901	6,641,883		
Fixed Deposit - FD 92338154	2,124,893		
	<u>360,853,401</u>	<u>233,390,988</u>	

NOTE - 02 - CASH AND CASH EQUIVALENT

Favorable Balances

NSPD Current Account - BOC 2938104	2,447,356	3,625,278
HOUSING Current Account - BOC 7040561	35,806	5,446,168
	<u>2,483,162</u>	<u>9,071,446</u>

NOTE - 03

PROPERTY, PLANT & EQUIPMENT

3.1 Cost	Balance as at 01.01.2024	Additions/ Transfers	Disposals /Transfers	Balance as at 31.12.2024
Office Furniture	279,926	-	-	279,926
Computers & IT Equipment	4,117,485	-	-	4,117,485
	<u>4,397,411</u>	<u>-</u>	<u>-</u>	<u>4,397,411</u>

3.2 Depreciation	Balance as at 01.01.2024	Charge for the period/ Transfers	Disposals / Transfers	Balance as at 31.12.2024
Office Furniture	181,394	14,780	-	196,174
Computers & IT Equipment	1,557,352	384,020	-	1,941,372
	<u>1,269,569</u>	<u>398,800</u>	<u>-</u>	<u>2,137,546</u>

3.3 Net Book Value	Cost as at 31.12.2024	Accumulated Depreciation 31.12.2024	Net Book Value 31.12.2024
Office Furniture	279,926	196,174	83,752
Computers & IT Equipment	4,117,485	1,941,372	2,176,113
	<u>4,397,411</u>	<u>2,137,546</u>	<u>2,259,866</u>

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31st DECEMBER 2024
 (All amounts are in Sri Lankan Rupees)

NOTE - 03

PROPERTY, PLANT & EQUIPMENT (Contd)

3.3 Net Book Value	2024	2023
At Cost		
Office Furniture	83,752	98,532
Computers & IT Equipment	2,176,113	2,560,133
	<u>2,259,866</u>	<u>2,658,666</u>

NOTE - 04 - PROVISIONS

Provision for Audit Fees	162,840	162,840	* Restated (Note 12.1)
	<u>162,840</u>	<u>162,840</u>	

NOTE - 05 - ACCRUED EXPENSES

Accrued Telephone Charges	1,206	-
	<u>1,206</u>	<u>-</u>

NOTE - 06 - REVENUE

Government Grant	50,500,000	34,000,000
Supiri Wasana Grant	152,852,928	166,557,422
Disable Person Empowerment Programme -JOB	2,565,000	629,178
Other Receipt	322,078	1,029,079
Fixed Deposit Interest - FD 90309500	195,332	242,037
Fixed Deposit Interest - FD 90309752	279,795	-
Fixed Deposit Interest - FD 92338154	143,227	-
Fixed Deposit Interest - FD 92521901	346,131	-
	<u>207,204,491</u>	<u>202,457,717</u>

NOTE - 07 - DIRECT CAPITAL & RECURRENT EXPENDITURE

Housing & Toilet Assistance	33,765,362	19,530,494
Assistive Devices	11,468,971	11,238,035
International Disable Day (2024.12.01)	529,962	185,995
Medical Assistance	16,158,903	9,750,568
Self-Employment	6,841,309	5,119,819
Educational Assistance	11,740,747	5,371,266
Skill Development & Training Programme	389,399	218,425
EMPO 2023	-	280,396
Printing Publication & Other Media	259,750	99,000
Self-Help Voluntary Organization	691,600	290,950
Disable Person Empowerment Programme - JOB	2,565,000	629,178
Other Expenditure	1,733,548	1,366,545
	<u>86,144,551</u>	<u>54,080,672</u>

NOTE - 08 - ADMINISTRATION & ESTABLISHMENT EXPENSES

Office Furniture Depreciation	14,780	17,388
Computers & IT Equipment Depreciation	384,020	451,788
Audit Fees	162,840	158,700
Telephone Charges	24,177	2,050
	<u>585,817</u>	<u>629,926</u>

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31st DECEMBER 2024

(All amounts are in Sri Lankan Rupees)

NOTE -08 - UNRECOGNISED CONTRACTUAL COMMITMENTS

There were no commitments existing as at the reporting date.

NOTE -09 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS

09.1 Contingent assets

There were no material Contingent Assets as at the reporting date.

09.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed.

NOTE - 10 EVENTS OCCURRING AFTER THE REPORTING DATE

No circumstances have arisen since the statement of financial position date would require adjustment to or disclosures in the financial statements.

NOTE - 11 - RELATED PARTY TRANSACTIONS

National Secretariat for Persons with Disabilities considers its Members of National Council as the Key Management Personnel of the Institute.

During the year 2023 there were no transactions taken place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.

NOTE - 12 - PRIOR YEAR ADJUSTMENTS

12.1 Correction made on the balance of the Provision for Audit Fee Account

	<u>Rs.</u> <u>Cts.</u>
Under provision for Audit Fee - 2023 (Rs. 162,840.00 - Rs. 158,700.00)	4,140
<u>Provision for Audit Fee Account 2023</u>	<u>Rs.</u> <u>Cts.</u>
Balance as per the Financial Statements of 2023	158,700
Adjustments of Under Provision for Audit Fee	4,140
Restated balance for the Financial Statements of 2023	<u>162,840</u>

12.2 Correction made on the Fixed Deposit Account (FD 90309500)

The ledger balance of Rs. 2,000,000/- of Fixed Deposit (FD 90309500) has erroneously taken to the Financial Statements without adding interest of Rs. 242,037/-

	<u>Rs.</u> <u>Cts.</u>
<u>Fixed Deposit Account (FD 90309500) -2023</u>	<u>Rs.</u> <u>Cts.</u>
Balance as per the Financial Statements of 2023	2,000,000
Adjustments of Adding Interest to Fixed Deposit	242,037
Restated balance for the Financial Statements of 2023	<u>2,242,037</u>

12.3 Correction made on the Fixed Deposit Interest Receivable Account (FD 90309500)

	<u>Rs.</u> <u>Cts.</u>
Under provision for Fixed Deposit Interest - 2023 (Rs. 264,795.00 - Rs. 242,037.00)	22,758
Adding Interest to Fixed Deposit	242,037
<u>Fixed Deposit Interest Receivable Account (FD 90309500) - 2023</u>	<u>Rs.</u> <u>Cts.</u>
Balance as per the Financial Statements of 2023	242,037
Adjustments of Under Provision for Fixed Deposit Interest	22,758
Adjustment of Adding Interest to Fixed Deposit	<u>(242,037)</u>
Restated balance for the Financial Statements of 2023	<u>22,758</u>

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31st DECEMBER 2024

(All amounts are in Sri Lankan Rupees)

12.4 Correction made on the Fixed Deposit Interest Receivable Account (FD 90309752)		<u>Rs. Cts.</u>
Under provision for Fixed Deposit Interest - 2023		1,021,575
<u>Fixed Deposit Interest Receivable Account (FD 90309752) - 2023</u>		<u>Rs. Cts.</u>
Balance as per the Financial Statements of 2023		-
Adjustments of Under Provision for Fixed Deposit Interest		<u>1,021,575</u>
Restated balance for the Financial Statements of 2023		<u><u>1,021,575</u></u>
12.5 The changes adjusted to the Accumulated Fund as at 31.12.2023 as follows;		
		<u>Rs. Cts.</u>
<u>Accumulated Fund Account 2023</u>		
Balance as per the Financial Statements of 2023		243,918,066
Adjustments of Under Provision for Audit Fee	(4,140)	
Adjustments of Under Provision for Fixed Deposit Interest (FD 90309500)	22,758	
Adjustments of Under Provision for Fixed Deposit Interest (FD 90309752)	<u>1,021,575</u>	
Total Prior year Adjustments		<u>1,040,194</u>
Restated balance for the Financial Statements of 2023		<u><u>244,958,260</u></u>

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
 JOURNAL ENTRIES
 FOR THE YEAR ENDED 31st DECEMBER 2024

Date	Description	Voucher Num.	DR	CR
1/1/2024	Accumulated Fund -Dr		4,140	
	Provision for Audit Fee (Beubg Correction of Under Provision for Audit Fee- 2023)			4,140
1/1/2024	Fixed Deposit (FD 90309500) - Dr		242,037	
	Fixed Deposit Interest Recivable (FD 90309500) (Being Correction of Not Adding Interest to fixed Deposit)			242,037
1/1/2024	Fixed Deposit (FD 90309500) - Dr		22,758	
	Accumulated Fund (Being Correction of Under Provision for fixed Deposit Interest - 2023)			22,758
1/1/2024	Fixed Deposit Interest Receivables (FD 90309752) - Dr		1,021,575	
	Accumulated Fund (Being correction of Under Provision for fixed Deposit Interet - 2023)			1,021,575
1/1/2024	NSPD Current Account - BOC 2938104 - Dr		3,625,278	
	Housing Current Account - BOC 7040561- Dr		5,446,168	
	Computers & IT Equipment - Const - Dr		4,117,485	
	Office Furniture - Const - Dr		279,926	
	Fixed Deposit (FD 90309500) - Dr		2,242,037	
	Fixed Deposit (FD 90309752) - Dr		5,000,000	
	Fixed Depoist Interest Receivables (FD 90309500) - Dr		22,758	
	Fixed Deposit Receivables (FD 90309752) - Dr		1,021,575	
	Receivable form Supiri wasanan Lottery - Dr		225,104,617	
	Computers & IT Equipment - Accu. Depreciation			1,557,352
	Office Furniture - Accu.Depreciation			181,394
	Provision for Audit Fee			162,840
	Accumulated Fund balance as at 31.12.23 (Being the Previous Year's Balances Brought Forward)			244,958,260
12/31/2024	Office Furniture Depreciation - Dr		14,780	
	Office Furniture - Accu. Depreciation			14,780
	(Being Record the Annual Depreciation of Office Furniture)			

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
 JOURNAL ENTRIES
 FOR THE YEAR ENDED 31st DECEMBER 2024

Date	Description	Voucher Num.	DR	CR
12/31/2024	Computers & IT Equipment Depreciation - Dr		384,020	
	Computers & IT Equipment -Accu. Depreciation			384,020
	(Being Record the Annual Depreciation of Computers & IT Equipment)			
12/31/2024	Audit fee - Dr		162,840	
	Provision for Audit fee			162,840
	(Being Record Provision of Audit Fee for the Year of 2024)			
12/31/2024	Telephone Charges - Dr		1,206	
	Accrued Telephone Charges			1,206
	(Being Record Provision of Accrued Telephone Charges for the Month of December 2024)			
12/31/2024	Fixed Deposit Interest Receivables (FD 90309752) - Dr		279,795	
	Fixed Deposit Interest (FD 90309752)			279,795
	(Being Record Receivables of Fixed Deposit Interest for the Year of 2024)			
12/31/2024	Fixed Deposit (FD 90309752) - Dr		1,301,370	
	Fixed Deposit Interest Receivables ((FD 90309752)			1,301,370
	(Being Record the Interest to Fixed Deposit)			
12/31/2024	Fixed Deposit (FD 92521901) - Dr		6,301,370	
	Fixed Deposit (FD 90309752)			6,301,370
	(Being Record the Opening of New Fixed Deposit by the Old Fixed Deposit of FD 90309752)			
12/31/2024	Fixed Deposit (FD 90309500) - Dr		197,046	
	Fixed Deposit Interest Receivable (FD 90309500)			22,758
	Fixed Deposit Interest (FD 90309500)			174,288
	(Being Adding the Interest of Last Renewal to Fixed Deposit)			
12/31/2024	Fixed Deposit Interest Receivables (FD 90309500) - Dr		21,045	
	Fixed Deposit Interest (FD 90309500)			21,045
	(Being Record Receivables of Fixed Deposit Interest for the Year of 2024)			
12/31/2024	Fixed Deposit (FD 92338154) - Dr		124,893	
	Fixed Deposit Interest (FD 92338154)			124,893
	(Being Adding the Interest of Last Renewal to Fixed Deposit)			
12/31/2024	Fixed Deposit Interest Receivables (FD 92338154) - Dr		18,334	
	Fixed Deposit Interest (FD 92338154)			18,334
	(Being Record Receivables of Fixed Deposit Interest for the Year of 2024)			

NATIONAL SECRETARIAT FOR PERSONS WITH DISABILITIES
 JOURNAL ENTRIES
 FOR THE YEAR ENDED 31st DECEMBER 2024

12/31/2024	Fixed Deposit (FD 92521901) - Dr		340,513	
	Fixed Deposit Interest (FD 92521901)			340,513
	(Being Adding the Interest of Last Renewal to Fixed Deposit)			
12/31/2024	Fixed Deposit Interest Receivables (FD 92521901) - Dr		5,618	
	Fixed Deposit Interest (FD 92521901)			5,618
	(Being Record Receivables of Fixed Deposit Interest for the Year of 2024)			
12/31/2024	Government Grant -Dr		50,500,000	
	Supiri Wasana Grant -Dr		152,852,928	
	Disable Person Empowerment Programme (JOB) -Dr		2,565,000	
	Fixed Deposit Interest - FD 90309500		195,332	
	Fixed Deposit Interest - FD 90309752		279,795	
	Fixed Deposit Interest - FD 92338154		143,227	
	Fixed Deposit Interest - FD 92521901		346,131	
	Other Receipts -Dr		322,078	
	Housing & Toilet Assistance			33,765,362
	Assistive Devices			11,468,971
	International Disable Day (2023.12.01)			529,962
	Medical Assistance			16,158,903
	Self-Employment			6,841,309
	Educational Assistance			11,740,747
	Skill Development & Training Programme			389,399
	Self-Help Voluntary Organization			691,600
	Disable Person Empowerment Programme - JOB			2,565,000
	Printing Publication & Other Media			259,750
	Other Expenditure			1,733,548
	Office Furniture Depreciation			14,780
	Computers & IT Equipment Depreciation			384,020
	Audit fee			162,840
	Telephone Charges			24,177
	Accumulated Fund			120,474,123
	(Being Record the Revenue and Expenses Transfer to the Accumulated Fund)			



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No. }

එල්එස්බීබී/ඩී/එන්එස්පීඩී/
එල්එස්/2024

ඔබේ අංකය
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Your No. }

දිනය
திகதி
Date }

2025 මැයි 27 දින

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ආබාධ සහිත තැනැත්තන් සඳහා වූ ජාතික මහලේකම් කාර්යාලය

ආබාධ සහිත තැනැත්තන් සඳහා වූ ජාතික මහලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්වගණනය කළ මතය

ආබාධ සහිත තැනැත්තන් සඳහා වූ ජාතික මහලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්ය සාධන ප්‍රකාශනය, හිමිකම් වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්ති වලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

මාගේ වාර්තාවේ තත්වගණනය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණු වලින් වන බලපෑම හැර, මහලේකම් කාර්යාලයේ මූල්‍ය ප්‍රකාශන තුළින් 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරිත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රතිවිචලට අනුකූලව සත්‍ය හා සාධාරණ තත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්වගණනය කළ මතය සඳහා පදනම

(අ) ජාතික ලොතරැයි මණ්ඩලය විසින් පවත්වාගෙන යන සුපිරි වාසනා ලොතරැයි මාසික ආදායමින් සියයට 5 ක් මහා භාණ්ඩාගාර මෙහෙයුම් දෙපාර්තමේන්තුව හරහා නිවාස ආධාර වෙනුවෙන් ආබාධ සහිත තැනැත්තන් සඳහා වූ ජාතික මහලේකම් කාර්යාලය වෙත වාර්ෂිකව ප්‍රදානයක් ලැබිය යුතු අතර ඒ අනුව 2022 සිට 2024 වර්ෂය දක්වා රු. 409,422,400 ක් ආදායම ලෙස හඳුනාගෙන අදාළ වර්ෂයන්හිදී ගිණුම් ගත කර තිබුණි. නමුත් එම ලැබිය යුතු ප්‍රදාන අදාළ වර්ෂයේ දී ආදායමට ගැනීමේ දී ආබාධිත මහලේකම් කාර්යාලය විසින් අනුගමනය කරන ගිණුම්කරණ ප්‍රතිපත්තිය කුමක්ද යන්න ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 11හි 107 (අ) ප්‍රකාරව මූල්‍ය ප්‍රකාශන වල හෙළිදරව් කර නොතිබුණි. සමාලෝචිත වර්ෂය අවසාන වන විට ලැබිය යුතු සුපිරි වාසනා ලොතරැයි ප්‍රදානවල 2022 සිට 2024 වර්ෂය දක්වා තව දුරටත් ලැබී නොමැති ප්‍රදානවල එකතුව රු.349,602,545 ක් වී තිබුණි.

(ආ) සමාජ සේවා දෙපාර්තමේන්තුව වෙත පැවරීමක් සහිත අකුරැස්ස ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ දියලුපේ බුම්මලගොඩවත්ත නැමැති හෙක්ටයාර 1.6188 ක ඉඩමක ලෝක බැංකු ණය වශයෙන් ලද

රු.මිලියන 98.9 ක් වැය කර පූර්ව ළමාවිය සංවර්ධන මධ්‍යස්ථානයක් ඉදිකර තිබූ අතර අදාළ වත්කම මූල්‍ය ප්‍රකාශනවල හෙළිදරව් කර නොතිබුණි.

ශ්‍රී ලංකා විගණනා ප්‍රමිතීන්ට (ශ්‍රී.ලා.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන් යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ තත්වගණනය කළ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණනා සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මහලේකම් කාර්යාලයේ 2024 වාර්ෂික වාර්තාවේ ඇතුළත් අනෙකුත් තොරතුරු.

මෙම විගණන වාර්තාවේ දිනට පසුව මට ලබා දීමට බලාපොරොත්තු වන මහලේකම් කාර්යාලයේ 2024 වාර්ෂික වාර්තාවේ ඇතුළත් කර ඇති නමුත් මූල්‍ය ප්‍රකාශන සහ ඒ පිළිබඳව වූ මගේ විගණන වාර්තාවේ ඇතුළත් නොවන තොරතුරු, අනෙකුත් තොරතුරු යන්නෙන් අදහස් වේ. මෙම අනෙකුත් තොරතුරු සඳහා කළමනාකරණය වගකිව යුතුය.

මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් වූ මගේ මතයෙන් අනෙකුත් තොරතුරු ආවරණය නොකරන අතර මම ඒ පිළිබඳ කිසිදු ආකාරයක සහතිකවීමක් හෝ මතයක් ප්‍රකාශ නොකරමි.

මූල්‍ය ප්‍රකාශන පිළිබඳ මගේ විගණනයට අදාළව, මගේ වගකීම වන්නේ ඉහත හඳුනාගත් අනෙකුත් තොරතුරු ලබා ගත හැකි වූ විට කියවීම සහ එසේ කිරීමේදී අනෙකුත් තොරතුරු මූල්‍ය ප්‍රකාශන සමඟ හෝ විගණනයේදී හෝ වෙනත් ආකාරයකින් ලබාගත් මගේ දැනුම අනුව ප්‍රමාණාත්මක වශයෙන් නොගැලපෙනවාද යන්න සලකා බැලීමයි.

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අනෙකුත් තොරතුරු මත හා මා විසින් කරන ලද කාර්යයන් මත පදනම්ව, මෙම අනෙකුත් තොරතුරු ප්‍රමාණාත්මක වශයෙන් වැරදි ලෙස දක්වා ඇති බව මම නිගමනය කරන්නේ නම්, එම කරුණ මා විසින් වාර්තා කිරීමට අවශ්‍ය වේ. මේ සම්බන්ධයෙන් මට වාර්තා කිරීමට කිසිවක් නැත.

මහලේකම් කාර්යාලයේ 2024 වාර්ෂික වාර්තාව කියවන විට, එහි ප්‍රමාණාත්මක වරදවා දැක්වීම් ඇති බව මම නිගමනය කළහොත්, නිවැරදි කිරීම සඳහා පාලනය කරන පාර්ශවයන් වෙත එම කරුණු සන්නිවේදනය කළ යුතුය. නව දරටත් නිවැරදි නොකළ වරදවා දැක්වීම් තිබේ නම්, ඒවා ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව ප්‍රකාරව මා විසින් යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලබන වාර්තාවට ඇතුළත් කරනු ඇත.

1.4 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම්

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය ආයතන ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වාචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, මහලේකම් කාර්යාලය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරිත්වය මහලේකම් කාර්යාලය ඇවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා මහලේකම් කාර්යාලයේ අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීමට කළමනාකරණයේ වගකීමකි.

මහලේකම් කාර්යාලයේ මූල්‍ය වාර්තාකරණ ක්‍රියාවලිය සම්බන්ධව පරීක්ෂා කිරීමේ වගකීම, පාලනය කරන කාර්යවලට විසින් දැනු ලබයි.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (1) උප වගන්තිය ප්‍රකාරව, මහලේකම් කාර්යාලයේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ආවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කරගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකවිසුමින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධාන යෙදී, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභූමිමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මත භූමිමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය, ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව් කිරීම් අගයන ලදී.
- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් මහලේකම් කාර්යාලයේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් නිසිද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා ආයතනයේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදා ගැනීමේ අදාලත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ප්‍රකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව්කිරීම් වලට මාගේ විගණන වාර්තාවේ අවධානය යොමු කළ යුතු අතර, එම හෙළිදරව්කිරීම් ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතුය. කෙසේ වුවද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන් වීමට හැකිය.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශවයන් දැනුවත් කරමි.

2. වෙනත් තොරතුරු හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව

- 2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.
 - 2.1.1 2018 අංක 19 දරණ ජාතික විගණන පනතේ 6 (1) (ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මහලේකම් කාර්යාලයේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
 - 2.1.2 2018 අංක 19 දරණ ජාතික විගණන පනතේ 6 (1) (ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව ඉකුත් වර්ෂයේදී මා විසින් සිදුකරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.
- 2.2 අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබා ගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමා කිරීම තුළ, පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානයට ලක් නොවීය.
 - 2.2.1 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඇ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මහලේකම් කාර්යාලයේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට මහලේකම් කාර්යාලය සම්බන්ධව යම් ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.
 - 2.2.2 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාල ලිඛිත නීතියකට මහලේකම් කාර්යාලයේ පාලක මණ්ඩලය විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියා කර ඇති බව.

නීති, රීති හා රෙගුලාසිවලට යොමුව	අනුකූල නොවීම
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<p>1996 අංක 28 දරන ආබාධ සහිත තැනැත්තන්ගේ අයිතිවාසිකම් ආරක්ෂා කිරීමේ පනතේ I වන කොටස 2 වන වගන්තිය</p>	<p>ආබාධ සහිත තැනැත්තන් සඳහා ජාතික සභාවක් පිහිටුවා තිබුණි. 2024 වර්ෂයේදී ජාතික සභාව විසින් ආබාධ සහිත භාවය පිළිබඳ ශ්‍රී ලංකාවේ ජාතික ක්‍රියාකාරී සැලැස්ම සැකසීම, ආබාධිතත්ව කළමනාකරණ තොරතුරු පද්ධතිය (DMIS) සැකසීම, ආබාධ සහිත තැනැත්තන් සඳහා සුදුසු රක්ෂණ ක්‍රමවේදයක් සකස් කිරීම, මෙන්ම භාවිතා කරන සහායක තාක්ෂණික උපකරණ සහ බෙහෙත් ඖෂධ සඳහා පනවා ඇති බදු ඉවත් කිරීම හෝ බදු සහන ලබාදීම අතුළුව ගනු ලැබූ වැදගත් තීරණ 15 ක් මෙම වාර්තාවේ දින දක්වා ක්‍රියාත්මක කිරීමට නොහැකි වී තිබුණි.</p>
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- 2.2.3 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මහ ලේකම් කාර්යාලයේ බලතල , කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව
- 2.2.4 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඌ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර මහ ලේකම් කාර්යාලයේ සම්පත් සකසුරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ



එලදායි ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීති වලට අනුකූලව ප්‍රයම්පාදනය කර භාවිතා කර නොමැති බව.

- (අ) සමාලෝචිත වර්ෂයේ ආදායම් ලෙස ආබාධ සහිත තැනැත්තන් සඳහා වූ ජාතික අරමුදලට රු.152,852,928 ක් ලැබිය යුතු වුවත් ඉන් රු.28,355,000 ක් පමණක් ලැබී තිබීම හේතුවෙන් ආබාධ සහිත තැනැත්තන් සඳහා නිවාස ආධාර වැඩසටහනේ අරමුණ ඉටුකර ගැනීමට නොහැකි වී තිබුණි.
- (ආ) සමාලෝචිත වර්ෂයේ ක්‍රියාත්මක සැලැස්ම අනුව ඇස්තමේන්තු ගත ආදායම රු. මිලියන 170 කින් කිසිම ආදායම මාර්ගයක් නොමැති, ඉඩමක් සඳහා හිමිකම් ඇති නමුත් නිවසක් අහිමි ආබාධ සහිත තැනැත්තන් සඳහා නිවසක් තනාදීම සඳහා රු.500,000ක් හෝ තිබෙන නිවස අලුත් වැඩියා කර ගැනීම සඳහා රු.250,000 ක ආධාර මුදලක් සහ සනීපාරක්ෂක පහසුකම් ලබාදීම සඳහා උපරිම රු.100,000ක ආධාර මුදලක් වශයෙන් ප්‍රතිලාභීන් 300 දෙනෙක් සඳහා නිවාස ආධාර වශයෙන් රු. මිලියන 150 ක්ද, ප්‍රතිලාභීන් 200 දෙනෙකුට සනීපාරක්ෂක උපකරණ ආධාර වශයෙන් රු. මිලියන 20 ක්ද ලබා දීමට සැලසුම්කර තිබුණි. වාර්ෂික කාර්ය සාධන වාර්තාව සහ ක්‍රියාත්මක සැලැස්මට අනුකූලව ඉදිරිපත් කරන ලද ප්‍රගතිය පිළිබඳ වාර්තාව අනුව ප්‍රතිලාභීන් 205 දෙනෙකු සඳහා රු. මිලියන 27.46 ක නිවාස ආධාර සහ ප්‍රතිලාභීන් 69 දෙනෙකුට රු. මිලියන 07 ක සනීපාරක්ෂක උපකරණ ලබා දී තිබුණි. ඒ අනුව ඇස්තමේන්තු කරන ලද ආදායම උපරිම ආකාරයෙන් ප්‍රතිලාභීන්ගේ ඉල්ලීම් සඳහා උපයෝජනය කිරීමට නොහැකි වී තිබුණි.


පී.එච්.සී. ජයසිංහ
විගණකාධිපති (වැ.බ.)

Answers with regard to the detailed Auditor General’s Report submitted to the Chairman in terms of Section 13(7)(a) of the Finance Act No. 38 of 1971 on Financial Statements and its affairs for the year ended 31 December 2024 of the National Secretariat for Persons with Disabilities

1.4.1 Internal Control on preparation of Financial Statements

I would like to inform you that a "well-designed" internal accounting control system is being maintained to the best of our ability, utilizing the limited staff available at the National Secretariat for Persons with Disabilities.

1.4.2 Non -compliance with Sri Lanka Public Sector Accounting Standards

Five percent (5%) of the monthly income from the Supiri Vasana Lottery maintained by the National Lottery Board was annually donated to the National Secretariat for Persons with Disabilities for housing assistance through the Treasury Operations Department, and accordingly, Rs. 409,422,400 was identified as income from 2022 to 2024 and accounted for in the relevant years. However, the accounting policy followed by the Disability Secretariat in recording the grants receivable as income in the relevant year had not been disclosed in the financial statements in accordance with 107(a) of Sri Lanka Public Sector Accounting Standard No. 11. The total amount of Supiri Vasana Lottery grants due and outstanding from 2022 to 2024 at the end of the year under review was Rs. 349,602,545.

The “Supiri Vasana” lottery prizes due as on 31.12.2024 have been included in the final accounts on an accrual basis and have been omitted to be mentioned in the accounts. As pointed out by the audit, it has been noted that the necessary disclosures will be made in the accounts in future as per the accounting standards.

A letter requesting funds has been sent to the Director General, Treasury Operations Department on 15/8/2024, signed by the Secretary to the Ministry, stating the total value of the Supiri Vasana Lottery grants of Rs. 276,544,466.97, due as of 30/6/2024. In response, an amount of Rs. 26.65 million was received in the Housing Assistance Account of the National Fund for Persons with

Disabilities on 08/01/2025 and an amount of Rs. 33.85 million on 18/07/2025. I will also take steps to request the full outstanding amount when requesting funds through the Treasury Operations Department in the future.

I have sent a letter again to the Treasury Operations Department requesting the full amount due with my number MRDSS&CE/ACC/01/75 and date 12.06.2025.

1.4.3 Accounting deficiencies

Although a building for an Early Childhood Development Center was constructed at a cost of Rs. 98.9 million received as a World Bank loan on a 1.6188 hectare land called Bummalagodawatte, Diyalape, in the Akuressa Divisional Secretariat, which was transferred to the Department of Social Services, and handed over to the Secretariat on June 23, 2023, the relevant asset had not been identified in the accounts.

The final account of the National Secretariat for Persons with Disabilities is prepared only for transactions made through the National Fund for Persons with Disabilities. The contract value for the construction of this building is Rs. 48 million and a photocopy of the relevant contract award document is submitted herewith. (Annex 1) This building was constructed by the Early Childhood Development Project under the assistance of the World Bank. All procurement and payment for it were made by that project and no payment was made from our institution's funds. Since the land on which the building is located belongs to the Department of Social Services, the National Secretariat for the Persons with Disabilities does not have legal ownership of the building without ownership of the land. Therefore, this building was included in our institution's final accounts.

Since the land with this building is owned by the Department of Social Services, the National Council for Persons with Disabilities approved the transfer of the building constructed there to the Department of Social Services on 22.05.2025. Accordingly, this building has been transferred to the Department of Social Services.

1.5 Non-compliance with laws, rules, regulations and management decisions
National Council for Persons with Disabilities was established. In 2024, 15 important decisions taken by the National Council, including the formulation of the National Action Plan on Disability in Sri Lanka, the development of the Disability Management Information System (DMIS), the development of an appropriate insurance system for persons with disabilities, and the removal of taxes or provision of tax concessions on assistive technology devices and medicines used by persons with disabilities, had not been implemented as of the date of this report.

(a)

I Further work on the Sign Language for Persons with Disabilities Bill.

The Sign Language Bill has now been submitted to the Attorney General's Department for observations. Furthermore, the Cabinet decision to take action on this Bill was received on 2025.06.02. The request made by National Council Member Brian Susantha to provide observations on the Sign Language Bill referred to the Attorney General's Department has been approved by the National Council for Persons with Disabilities, and therefore a period of time has been requested from the Attorney General's Department until 2025.07.25 to provide observations to the National Council.

II Establishing additional subjects in sign language and braille media for government officials.

A project proposal is being prepared to conduct a 60-hour sign language course for government officials. It has also been included in the 2025-2029 Strategic Plan. It was planned to conduct two courses in the Colombo District in 2025 and this course for government officials representing ministries, departments and institutions in the Colombo District has been started on 14.08.2025. It is planned to conduct this course in all districts in 2026.

III Preparation of Sri Lanka's National Action Plan on Disability

A subcommittee, including members of the National Council for Persons with Disabilities, has been appointed to prepare a National Policy and National Action

Plan on Disability, under the guidance of the National Council for Persons with Disabilities. In addition, there is also a committee to obtain technical assistance. These committees have met and have already begun work on the preparation of the National Action Plan and Policy on Disability, and a timeline has been set to complete the preparation of the National Policy by 2025.

IV Establishing pools of sign language interpreters within the National Secretariat for Persons with Disabilities

It was decided at the National Council held on 28.06.2022 to establish a pool of sign language interpreters within the Department of Social Services. Accordingly, a pool of twenty-eight sign language interpreters has already been established within the Department of Social Services.

V. Preparation of a National Identity Card stating disability for persons with disabilities.

The classification of disabilities used to prepare the identity card has now been finalized by the committee appointed by the National Council. A project proposal has been prepared to obtain funds for this and Rs. 10 million has been included in the 2026 budget estimate. It has also been included in the 2025-2029 Strategic Plan.

VI Eliminating or providing tax relief on assistive technology devices and medicines used by people with disabilities

Due to factors beyond the control of our Ministry, it was not possible to implement all these decisions up to the date of audit. As per the request made by the Department of Trade and Investment Policy in my letter no. MWCA&SE/NSPD/10-1CM 3 dated 12.12.2023 (Annex II) regarding the removal of import duties on assistive technology equipment, approval has been received by the letter no. TIP/TP/24/TRAM/2022 dated 05.01.2024 of the Ministry of Finance, Economic Stabilization and National Policies, (Annex III)

VII Preparing a mechanism to regulate voluntary organizations registered by the National Secretariat for Persons with Disabilities.

The proposals, which had already been prepared, to amend the regulations relating to the registration of voluntary organizations, was forwarded to the Legal Draftsman and observations were obtained from them and issues have been identified based on those observations and a proposal was drafted accordingly and submitted to the Legal Draftsman.

VIII Development of Disability Management Information System (DMIS)

The data and information obtained through surveys conducted by the Department of Social Services were subjected to be shared with the National Secretariat for Persons with Disabilities and provisions worth of Rs.100 million has been allocated for establishment of a database on persons with disabilities by 2025 Annual Budget. A committee consisted of National Council members has been appointed to prepare this database accordingly. Preliminary discussions have been held with the Department of Census and Statistics, Department of Social Services, Ministry of Digital Economy, Ministry of Public Administration, Provincial Councils and Local Government, Ministry of Health and Mass Media, Ministry of Education, Higher Education and Vocational Education, Ministry of Transport, Highways, Ports and Civil Aviation, United Nations Development Programme, World Health Organization, International Labour Organization and representatives National Council regarding the preparation of relevant specifications, making procurement activities and conducting the census. Necessary documents including the questionnaire needed to make the database, categorization of the disability have been prepared by the committee appointed by the National Council and a committee for procurement affairs has been set representing the Ministry of Digital Economy, Ministry of Finance, Department of Census and Statistics and Ministry of Rural Development, Social Security and Community Empowerment.

IX Introducing a lottery for the persons with disabilities

A preliminary discussion was held with the Chairman of the Lotteries Board and the Minister at the State Ministry of Social Empowerment on 22.05.2023. It has been stated that it is difficult to introduce a new lottery and that there is a possibility to provide one day's income from the Jathika Sampatha Lottery for the welfare of people with disabilities. Accordingly, letters dated 21.06.2023 and 28.08.2023 have been sent to the Secretary of the Ministry of Finance, requesting to make arrangements to provide one day's income from the Janasetha Lottery for children with disabilities. However, currently the Housing Assistance Program for Persons with Disabilities is funded by 5% of the Super Lucky Lottery revenue. However, the Housing Assistance Program for Persons with Disabilities is funded by 5% of the Super Lucky Lottery revenue currently.

X Approval the new drafted Bill to be replaced the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996.

The Ministry of Justice was functioning regarding this Draft earlier, but by the Cabinet decision on 21.04.2025, functioning on the Draft Bill on the Protection of the Rights of Persons with Disabilities has been conferred to the Ministry of Rural Development, Social Security and Community Empowerment. This Bill is re-drafting again by the sub-committee appointed by the National Council.

XI Developing an appropriate insurance scheme for persons with disabilities

A proposal for an appropriate insurance scheme for persons with disabilities was prepared and submitted to public and private insurance institutions in year 2024 and discussions were made with Sri Lanka Insurance Corporation on 06.08.2024, with Arpico Insurance and Allianz Insurance on 04.09.2024, with Union Assurance and HNB Assurance on 06.09.2024. Accordingly, the Sri Lanka Insurance Corporation has submitted their proposal.

This matter was discussed in the National Assembly held on 11.04.2025 and it was proposed to prepare a scheme by the Social Security Board and Social Security Board brought their proposal regarding the provision of a contributory pension there. Both of these proposals were submitted to the National Assembly held on 25.06.2025 for obtaining comments. A meeting was held with the Sri Lanka Insurance Corporation on 01.07.2025 under the chair of the Additional Secretary (Social Security) of Ministry of Rural Development, Social Security and Community Empowerment regarding their proposal and the Sri Lanka Insurance Corporation has submitted a new proposal considering the views of both parties and it has been included to the budget estimate 2026 to obtain Rs.118.5 million allocation for implementation that proposal.

XII Representation for persons with disabilities in election process.

A letter dated 29.04.2024, with a concept paper regarding the allocation of certain percentage of nomination opportunities for persons with disabilities in the election process has been sent to the State Ministry of Provincial Council and Local Government Affairs. Due to a Member of Parliament has been appointed at present, representation of persons with disabilities has also been taken place.

XIII Formulate regulations to supervising and monitoring the properly maintaining of the organizations of persons with disabilities and institutions that provide services/goods on their behalf.

The proposal, prepared to amend the regulations relating to the registration of voluntary organizations, was forwarded to the Legal Draftsman and received their observations and a new proposal has been drafted accordingly identifying the issues according to those observations and it has also been forwarded to the Legal Draftsman. (It has also been stated in Answer VII)

XIV Inclusion the Entrepreneurs with disabilities in the services provided by the Small Enterprise Development Division and Vidatha Resource Centers.

Letters have been sent to the Director of Small Enterprise Development Division regarding this matter dated 2023.09.05 and 2023.10.27. Accordingly, Director of Small Enterprise Development Division has informed that opportunities have already been provided to youths with disabilities to participate in programs and sales exhibitions held at divisional and district levels to be directed them to the business field and further assistance can be provided for future activities required for starting businesses or developing existing businesses for economic empowerment by his letter dated 06.11.2023.

XV Amendment of the Accessibility Regulations for Persons with Disabilities as per Gazette Notification No. 1476/15.

A preliminary draft has already been prepared amending the regulations mentioned in the Gazette No. 1 of 2006 in accordance with international standards. However, correcting the mistakes, drawing the design plans and translating into Sinhala and Tamil languages are to be done. There are difficulties in grabbing the necessary human resources for this. The National Council decided to request the assistance of the University of Moratuwa and the Urban Development Authority in this regard. Letters have been sent requesting the assistance accordingly. (Bearing My No. MRDSS16/19/com/2025 and dated 14.07.2025). Accordingly, a Deputy Director from the Urban Development Authority and a student studying architecture at the University of Moratuwa have been nominated for that.

2. Financial Review

2.1 Financial Progress

The operational output for the year under review was a surplus of Rs.120,474,123, while the corresponding surplus for the previous year was Rs.147,747,119. Accordingly, a decline of Rs.27,272,996 was observed in the financial output. This decline was mainly due to the decrease the revenue received from Supiri Wasana Sampatha Lottery and the increase in capital expenditure.

Due to the National Secretariat for Persons with Disabilities is an Institute established without a profit making purpose, it is not expected a surplus in the output of annual operational activities. All the money received to the fund from the Treasury annually should be spent within the relevant year. However, since the money received from the Supiri Wasana Lottery revenue was not received within the relevant year, it is accounted for as income receivable and it is resulted an annual surplus in operational output corresponding to the amount receivable from that lottery revenue. Supiri Wasana Lottery revenue is differed from year to year and the allocation released from the Treasury to our institutions is also differed upon that. The influence, could be made by our organization to the annual income of the Supiri Wasana Lottery and the imprest received to our organization, is very least. I kindly inform you that the surplus of one year are not be compared with other years accordingly. Accordingly, I kindly inform you that, it is not appropriate to compare the surplus of one year with the surplus of other years.

3. Operational review

3.1 Management Deficiencies

A. Although the National Fund for Persons with Disabilities was supposed to receive Rs.152,852,928 as income in the year under preview, only amount of Rs. 28,355,000 has been received. Due to this, the targets of the housing assistance program for persons with disabilities could not be properly achieved.

Assistances are provided, requesting provisions from the Department of Treasury Operations, considering the application received under the housing assistance and toilet assistance program for persons with disabilities and receiving of recommendations of the Divisional Secretary to be paid second and third installments. As pointed out in the audit, actions have been taken to request total amount of money receivable in future from the Treasury Operations Department.

B. Out of Rs.170 Million, estimated income according to the Action Plan of 2024, It has been decided to spend Rs.150 Million as housing assistance for 300 of beneficiaries as maximum of Rs.500,000/= for persons with disabilities who have not any way of income and entitle a land but no home or maximum of Rs.250,000/= to repair the resident home and maximum of Rs.100,000/= to provide sanitary facilities and Rs.20 million as to be provided sanitary equipment assistance for 200 beneficiaries. But only Rs.28.35 million was received in year 2024. From that amount, Housing assistance worth of Rs.27.46 million for 205 beneficiaries and sanitary equipment worth of Rs.7 million for 69 beneficiaries have been provided. Accordingly, benefits have been provided from all the funds received in the year 2024. Due to insufficient receipt of Imprest from the Treasury, the estimated revenue could not be utilized in maximum extent for the beneficiaries' requests. Relevant officers including Social service officers have been aware to identify the persons with disabilities who are eligible for housing assistance and toilet assistance in year 2025 and submit applications and the public has also been aware through the media on that behalf. It is expected to achieve the targeted progress in year 2025 accordingly. Imprest worth of Rs. 60.5 million has been received as at 18.07.2025, as sufficient for applications received by 30.07.2025 and housing and toilet assistance is being paid for the applications received accordingly and I will take necessary actions to make requests to obtain imprest for future applications as well.

Jayamali C. Wickramaarachchi
Director
National Secretariat for Persons with Disabilities