

Annual Performance Report 2024



**Department of Archaeology
Sir, Marcus Fernando Mawatha
Colombo 07.**

Annual Performance Report for the year 2024

Department of Archeology

Expenditure Vote : - 207

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Chapter 01

Institutional Profile / Implementation Summary

1.1. Introduction.

The Department of Archaeological Survey was established on 7th July 1890 to carry out archaeological survey activities in Sri Lanka in a systematic manner and the Department was legislated by the Antiquities Ordinance No. 9 of 1940. The establishment of the Department of Archaeological Survey marks an important milestone in the management of archaeological heritage in Sri Lanka. Mr. H.C.P. Bell, who was engaged in the civil service, was the first Commissioner. In 1940, Mr. Senarath Paranavithana was the first local commissioner of the Department Archaeological Survey, which was established under the European National Commissioners. During his tenure, he played a unique role in the field of archaeology by adopting the Antiquities Ordinance No. 09 of 1940.

The foremost responsible field assigned to the Department of Archaeology is legally identification, conservation and proper maintenance of the archaeological heritage of Sri Lanka through exploration, excavation and research, and to bestow it to future generations. To achieve the task assigned to the Department, 15 Regional Archaeological Offices have been established at the provincial and district levels and 99 Zonal Offices of Maintenance throughout the island under the Head Office.

1.2. Vision and Mission of the institute

❖ **Vision**

Proper management of overall archeological heritage and endowing it to the future generation.

❖ **Mission**

Act as the supreme institute and the main regulating organization responsible for the management of archeological heritage of Sri Lanka.

❖ **Objectives of the Department**

There are several objectives of the Department of Archeology in order to achieve the above Mission.

01. Securing overall archeological heritage
02. Registration of archeological heritage
 - i). Sites and monuments
 - ii). Movable artifacts
03. Enhance the public awareness about archeological heritage.
04. Conservation and maintenance of archeological sites/ monuments and movable artifacts.
05. Research.
06. Promotion of Resources
 - i). Human
 - ii). Institutional

1.3. Key Activities

1. Identification of archeological heritage of Sri Lanka.
2. Registration of movable and immovable archeological heritage of Sri Lanka.
3. Conservation and maintenance of archeological heritage in accordance with the disciplinary procedures and enhance infrastructure facilities.
4. Implementation of Archeological Ordinance.
5. Implementation of Cultural Property Act.
6. Exhibiting archeological sites and monuments to the public.
7. Conducting losses evaluation surveys in respect of damages caused to the sites of archeological value when various developmental projects are carried out.

01. Admin	-	Administration
02. T & O	-	Training & Other
03. P.M.A	-	Project Operations & Assessment
04. P.M.S	-	Project Monitoring Supervision
05. Expl. & Doc.	-	Exploration & Documentation
06. Ipct. Asses	-	Archaeological Impact Assessment
07. U.W. Arc.	-	Underwater Archaeological
08. Exc.	-	Excavation
09. E.A.R.	-	Excavation Assessment & Research
10. Archi. Con.	-	Architectural Conservation
11. S.W.H.	-	Sites & World Heritage
12. Land	-	Landscaping
13. New Constr.	-	New Constructions
14. Chemical Con.	-	Chemical Conservation
15. Pntng. Con.	-	Painting Conservation
16. Artfct. Con.	-	Artefact Conservation
17. Epi. & Num.	-	Epigraphy & Numismatics
18. Epi.	-	Epigraphy
19. Num.	-	Numismatics
20. Promo.	-	Promotions
21. I.M.& P.	-	Information Monitoring & Publications
22. Site & Mon.	-	Site & Monuments
23. Ins. Bld.	-	Institutional Buildings
24. STO/SD	-	Senior Technical Officer / Senior Draughtmen
25. DD / AD	-	Deputy Director / Assistant Director
26. S.L.A.S.	-	Sri Lanka Administration
27. SL.Ac.S	-	Sri Lanka Accounting services
28. S.L.Eng.S.	-	Sri Lanka Engineering services
29. S.L. Arc.S.	-	Sri Lanka Architectural Services
30. SL.Sc.S.	-	Sri Lanka scientific Services
31. P.M.A.S.	-	Public Management Assistant Services
32. SL.T.cc.S	-	Sri Lanka Technical services

1.5 (i) Main Divisions of the Department

Academic Activities

- Exploration and Documentation Division
- Excavation Division
- Museum Division
- Architectural Conservation Division
- Chemical Conservation Division
- Epigraphy and Numismatics Division
- Maintenance Division
- Promotional Division

Administrative Activities

- Accounts Division
- Administrative Division
- Project Operation and Evaluation Division
- Legal

❖ (ii) Provincial and District Archeological Offices under the purview of the Department

	Province	District
1	Western Provincial Office	
2	Central Provincial Office	
3	North Western Provincial Office	
4	Southern Province	Galle/ Matara Regional Office
5		Hambanthota Regional Office
6	Northern Province	Jaffna / Kilinochchi Regional Office
7		Mannar/ Mulativ/Vavniya Regional Office
8	North Central Province	Anuradhapura Regional Office
9		Polonnaruwa Regional Office
10	Uva Province	Badulla Regional Office
11		Monaragala Regional Office
12	Sabaragamuwa Province	Kegalle Regional Office
13		Rathnapura Regional Office
14	Eastern Province	Ampara/ Batticaloa Regional Office
15		Trincomalee Regional Office

❖ **Maintenance Zones functioned under Provincial Offices**

1	Western Province Gampaha/Colombo/Kaluthara Districts	No 01	Udugampola Zone
		No 02	Pilikuththuwa
		No 03	Kotte
		No 04	Olcott
		No 05	Pathahawatta
		No 06	Ganeuda
2	Central Province Matale/Kandy /Nuwaraeliya District	No 01	Sigiriya
		No 02	Dambulla
		No 03	Menikdena
		No 04	Moragahakanda
		No 05	Nalanda Gedige
		No 06	Matale
		No 07	Harispaththuwa
		No 08	Kandy
		No 09	Yatinuwara
		No 10	Udunuwara
		No 11	Kundasalaya
		No 12	Hanguranketha
		No 13	Kothmale
		No 14	Nuwaraeliya
3	Southern Province - Galle/ Matara Districts	No 01	Hikkaduwa
		No 02	Galle
		No 03	Four Gravetes and Galle Fort
		No 04	Matara
		No 05	Galgane
		No 06	Kamburupitiya
4	Southern Province - Hambanthota District	No 01	Katuwana
		No 02	Kasagala
		No 03	Hambanthota
		No 04	Tissamaharamaya
5	Northern Province - Jaffna/ Kilinochchi Districts	No 01	Jaffna
		No 02	Islands
		No 03	Walikamam

		No 04	Wadamarachchi
		No 05	Thenwarachchi
		No 06	Kilinochchi
6	Northern Province - Vavniya District	No 01	Vavniya
		No 02	Vavniya North
		No 03	Vavniya South
	Mulativ District	No 01	Mulliyaweli
		No 02	Pudukudirippu, Oddusudan
		No 03	Manthei East
	Mannar District	No 01	Mannar
		No 02	Madu
7			
7	North Western Province Kurunegala/ Puttlam Districts	No 01	Puttlam
		No 02	Thonigala
		No 03	Rajanganaya
		No 04	Yapahuwa
		No 05	Arankele
		No 06	Kurunegala
		No 07	Panduwasnuwara
		No 08	Dambadeniya
		No 09	Chilaw
8			
8	North Central Province Anuradhapura District	No 01	Padaviya
		No 02	Kiralagala
		No 03	Mihinthalaya
		No 04	Eastern Nuwaragam Palatha
		No 05	Sacred City
		No 06	Thanthirimalaya
		No 07	Manakanda
		No 08	Ritigala
		No 09	Upulwehera
		No 10	Medawachchiya
		No 11	Thambuththegama
		No 12	Nochchiyagama
		No 13	Ethulnuwara
9	North Central Province Polonnaruwa District	No 01	Polonnaruwa
		No 02	Medirigiya
		No 03	Namalpokuna
		No 04	Elahera

10	Uva Province Badulla District	No 01	Nagadeepaya
		No 02	Badulla Welekade
		No 03	Diyathalawa
		No 04	Passara
11	Uwa Province Monaragala District	No 01	Galabedda
		No 02	Maligawigawila
		No 03	Bibila
		No 04	Buduruwagala
12	Sabaragamuwa Province Kegalle District	No 01	Danagirigala
		No 02	Dedigama
		No 03	Awissawella
		No 04	Deliwala
13	Sabaragamuwa Province Rathnapura District	No 01	Rathnapura
		No 02	Maduwanwela
		No 03	Galtemyaya
14	Eastern Province Ampara District	No 01	Padiyadora
		No 02	Owagiriya
		No 03	Deeghavapiya
		No 04	Samanthure
		No 05	Lahugala
	Batticaloa District	No 01	Wakare
		No 02	Kiran
		No 03	Chenkaladi
		No 04	Batticaloa Fort
		No 05	Wellawali
15	Eastern Province Trincomalee District	No 01	Gomarankadawala
		No 02	Trincomalee
		No 03	Seruwila

1.6 Institutes/ Funds under the purview of the Department

❖ Treasury Provisions

Provisions allocated for the Department under the budgetary allocations for the year 2024

Program / Expenditure Vote	Financial Provisions (Rs.Millions)		
	Capital	Recurrent	Total provisions
Program 1 207 – 01 - 01	22.000	296.000	318.000
Program 2 207 – 02 - 02	254.000	1,404.000	1,658.000
Total	276.000	1,700.000	1,976.000

❖ Financial Provisions allocated from General Deposit and External Agency Assistant Fund for the year 2024

Source of Provision	Financial Provisions (Rs.)
External Agency Assistance Fund	16,464,916.38
Uva Provincial Central Cultural Fund	45,300,000.00

*Note:

Provisions allocated by the Central Cultural Fund and aids provided from External Agency Assistance Fund will be operative for the ensuing years also.

1.7. Details of Foreign Funded Projects

1. Conservation of Kandy Rajawasala

- (a) Name of the project :- Conservation of Kandy Rajawasala
- (b) Contributing Agency :- U.S. Embassy Fund
- (c) Estimated expenditure for the project:- US\$ 265,000.00
- (d) Duration of the project :- August 2021 - December 2024
- The project work has been completed.

Chapter 02

Progress and Future Vision

2.1 Special accomplishments, challenges faced and future goals

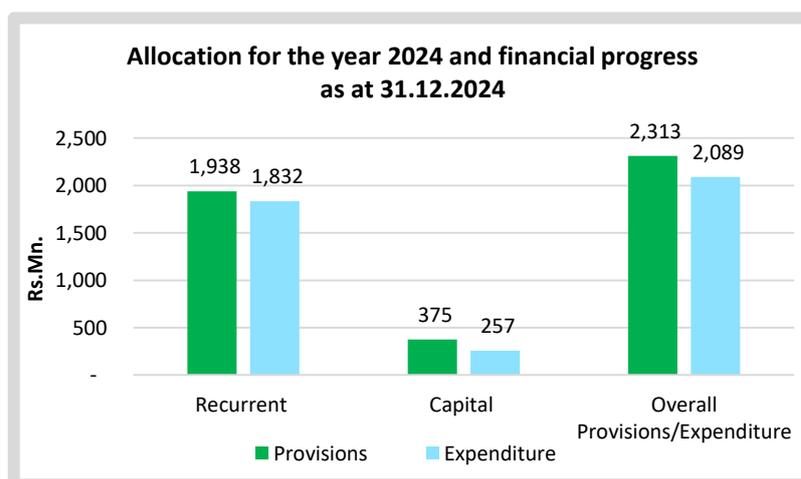
Necessary activities were carried out to implement 437 projects, including 64 archaeological site and monument exploration, excavation and research projects under the Treasury funds allocated to the Department of Archaeology for the year 2024, and 275 conservation and maintenance projects, 60 projects under the promotion and public exhibition of archaeological sites and monuments, 36 building maintenance projects, and 2 projects under newly introduced expenditure votes, and the capital expenditure based on the physical performance of the projects implemented in the year 2024 was Rs. 256.659 million. Accordingly, the financial expenditure is presented in the following numerical chart.

Budgets allocated for the year 2024 according to the programs and Financial Progress

Table Number: 01

Program	Expenditure Description	Budgets allocated		Financial Progress	
		Initial Provisions (Rs.M.)	*Final Provisions (Rs.M.)	Actual Expenditure (Rs.M.)	Financial Progress (%)
Program 01 General Administration	Recurrent Expenditure	296.000	333.569	318.929	96%
	Capital Expenditure	22.000	30.200	19.287	64%
	Sub Total	318.000	363.769	338.216	93%
Program 02 Archeological Service	Recurrent Expenditure	1,404.000	1,604.355	1,513.526	94%
	Capital Expenditure	254.000	344.459	237.372	69%
	Sub Total	1,658.000	,948.814	1,750.898	90%
Overall provisions / Progress	Recurrent Expenditure	1,700.000	1,937.924	1,832.455	95%
	Capital Expenditure	276.000	374.659	256.659	69%
	Grand Total	1,976.000	2,312.583	2,089.114	90%

* Increasing allowances of government employees, submission of supplementary estimates and changing Financial Regulation.



Provisions allocated for capital votes and expenditure for the year 2024

Table No: 02						
Se. No.	Program implemented	2024 Provisions (Rs.M.)	Actual Expenditure (Rs.M.)	Expenditure Percentage (%)	Physical Progress (%)	
1	207-01-01 / 207-02-02 Rehabilitation and improvement of capital assets					
	Buildings and Constructions	23.000	11.348	49%	75%	
	Machines and Machinery	3.000	3.000	100%		
	Vehicles	16.200	12.696	78%		
2	207-01-01 / 207-02-02 Acquisition of Capital Assets					
	Furniture and office equipment	2.500	2.500	100%		
	Machine and Machinery	7.000	6.999	100%		
3	207-01-01 / 207-02-02 -2401 Capacity Building					
	Staff Training	2.159	2.159	100%		
4	207-02-02-2509 (Investment)					
	207-02-02-05-2509 Conservation of Rajagalathenna Archeological Site		6.100	5.294	87%	60%
	207-02-02-08-2509 Exploration, excavation and research of archaeological sites and monuments		5.000	1.348	27%	88%
	207-02-02-09-2509 (11) Conservation and maintenance of archaeological sites and monuments		200.000	126.524	63%	70%
	207-02-02-09-2509 (13) Conservation of Kandy Rajawasala (Foreign Aid)		66.500	51.886	78%	95%
	207-02-02-10-2509 Promotion and public exhibition of archaeological sites and monuments		15.000	11.956	80%	81%
	207-02-02-12-2509 Conservation of Ritigala Archeological site		1.500	1.057	70%	100%
	207-02-02-15-2509 Maintenance of Kanniya Hot Water wells		1.500	1.438	95%	40%
	207-02-02-16-2509-100 Installation of Cover Roof of Gadaladeniya		25.000	18.376	74%	(contract has been awarded to the C.E.C.B.)
	207-02-02-16-2509-101 Excavation to rescue the prehistoric site of Bandarawela Palliya Kanda (Church Hill)		0.200	0.078	39%	
	Total	374.659	256.659	69%	82%	

Source: CIGAS - Department of Archeology

Progress of the key programs and projects implemented in 2024

Information on projects jointly implemented by the Academic Divisions of the Head Office with the Regional Offices of Archaeology is given in Table No. 03 to Table No. 13.

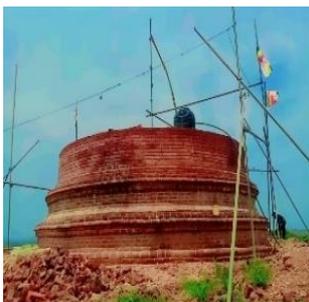
Conservation of Rajawasala Kandy

The project to conserve the ancient Rajawasala Kandy and reorganize the Archaeological Museum, implemented under the US Ambassador's Fund, has been completed and the museum has been opened to the public.



Maintenance of Mayura Pirivena, Anuradhapura

Maintenance of the Roof of Senasungala Aranya Senasana - Badulla



Conservation of Weheragala Stupa Wilgamuwa

Conservation of Temple on Pillars (Tempita Viharaya) Mabotuwana Galle.

Maintenance of the Rawanaella Cave Temple



Construction of a security fence around the Kadurugoda



Construction of the watchhouse at the Vavuniya Archaeological Office



Maintenance of Watthekele Ambalama, Badulla



Renovation of the Mudivariya of Anuradhapura South Dagoba



Exploration of the Haminakanda Archaeological Site in Badulla



Exploring the Kalpitiya Dutch Fort and Church premises



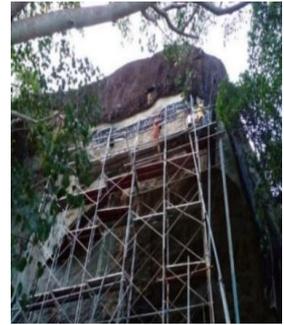
Site inspection of unauthorized excavation of Gatabaru Kanda



Site inspection for recommendation of Sumanaramaya sacred premises, Thalguhahena



Exploration of Rumassala Archeological Site



Tracing of Samangala Mahalen inscription

Conducting Archeological conference

The Archaeological Conference was held on 07.07.2024 with the participation of the Hon. Minister in charge of the subject and archaeological scholars.



Conducting the State Vesak Festival



The State Vesak Festival was held at the premises of Dharmaraja Maha Pirivena in Matale.



Archaeology subject related activity program for school students held on 12.07.2024 - Pankuliya Ashokaramaya Archaeological Site. Anuradhapura - Perimiyankulam Ashoka Maha Vidyalaya.



Awareness program for Grama Niladhari officers and field officers including Land Officers of the Galnewa Divisional Secretariat, Anuradhapura regarding the identification of antiquities found in a field held on 13.05.2024.

Exploration and Documentation Division

Role of the Exploration and Documentation Division

- Conducting special and emergency explorations.
- Publishing archaeological sites, monuments and archaeological reserves.
- Enforcing Archeology Ordinance to prevent the destruction of antiquities and against the destruction of antiquities.
- Conducting archaeological impact assessment surveys.
- Collecting geographical information on archaeological sites and monuments and preparing maps.
- Inspection of archaeological evidence in the proposed area for mineral projects and giving recommendations.
- Conducting marine exploration.
- Documentation of movable antiquities.
- Publication of the National Directory of Archaeological Sites.
- Administrative activities and answering questions regarding archaeological sites and monuments in the districts.

Projects implemented under Exploration and Documentation in 2024

Table No: 03						
Se. No.	Province/ District	Program	Allocated Amount (Capital/Recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
01	Head Office	Site inspection and field activities	130,000.00	130,000.00	100%	95%
02		Publication of Archeological Reservations	850,000.00	826,000.00	97%	100%
03		Publication of Archeological Directory – Monaragala District	899,850.00	99,850.00	11%	95%
04		Publication of Archeological Monuments	135,500.00	65,000.00	48%	95%
05		Updating of GIS Internet Portal	404,000.00	400,940.00	100%	100%

06		Trincomalee Exploration Project and Exploration of Divisional Secretariat Divisions of Four Gravetes and Kuchchaveli.	843,320.00	447,680.00	53%	95%
		Reservation of fuel for projects	500,000.00	500,00.00	100%	100%
Western Province						
07	Colombo/ Jayawardhanapura Kotte	Investigation of Divisional Secretariat Divisions in Colombo.	290,000.00	282,500.00	97%	95%
08	Kaluthara/ Ingiriya	Investigation of Divisional Secretariat Division Ingiriya	684,000.00	659,338.00	96%	90%
09	Colombo / Gampaha/ Kaluthara	Site inspection and field activities	290,000.00	290,000.00	100%	90%
Central Province						
10	Kandy/ Matale/ Nuwaraeliya	Site inspection and field activities	400,000.00	400,000.00	100%	95%
11	Matale/ Dambulla	Exploration of Megalithic Burial Dambulla, Galewela	190,750.00	177,828.00	93%	90%
12	Kandy/ Gangawatakorale	Registration of movable artifacts	50,000.00	40,990.00	82%	95%
13	Matale/ Dambulla	Exploration of Naula Archeological Site, Dambulla	380,460.00	374,733.00	98%	95%
Southern Province (Galle/ Matara Districts)						
14	Galle/Matara	Site inspection and field activities	300,000.00	300,000.00	100%	95%
15	Galle/Habaraduwa	Exploration of Rumassala	74,920.00	74,919.00	100%	95%
Hambanthota						
16	Hambanthota / All Divisional Secretariats	Site inspection and field activities	374,000.00	374,000.00	100%	95%

17	Hambanthota/ Hambanthota	Registration of movable artifacts – Martello Tower	240,000.00	206,509.00	86%	95%
18	Hambanthota/ Lunugamwehera	Exploration of Weheragala Archeological Site	460,220.00	454,861.00	99%	95%
Northern Province (Jaffna/Kilinochchi Districts)						
19	Jaffna / Chawakachcheri	Site inspection and field activities	200,000.00	99,990.00	50%	95%
20	Jaffna / Chawakachcheri	Exploration work of Thenmarachchi in Chawakachcheri Divisional Secretariat Division – Phase 02	239,600.00	233,074.00	97%	95%
21	Kilinochchi/ Kandawali	Resolving the Kandawali boundaries and publication of sites of	237,550.00	225,980.00	95%	95%
Northern Province (Mannar/ Mulativ/ Vawniya Districts)						
22	Vawniya/ All Divisional Secretariats	Site inspection and field activities	390,000.00	319,261.00	82%	95%
23	Vawniya/ Vawniya South	Exploration of Erobothana Reservation	338,680.00	197,904.00	85%	95%
North Central Province (Anuradhapura District)						
24	Anuradhapura/ All Divisional Secretariat Divisions	Site inspection and field activities	620,700.00	557,014.00	90%	90%
25	Anuradhapura/ All Divisional Secretariat Divisions	Publication of archaeological sites as protected reservations	195,200.00	72,275.00	37%	95%
North Central Province (Polonnaruwa Districts)						
26	Polonnaruwa/ All Divisional Secretariat Divisions	Site inspection and field activities	150,000.00	149,072.00	99%	95%

27	Polonnaruwa/ Dimbulagala	Investigation of Kandegama mountain and opening of boundaries	292,000.00	292,000.00	100%	95%
North Western Province						
28	Kurunegala/ All Divisional Secretariat Divisions	Site inspection and field activities	898,000.00	898,000.00	100%	95%
29	Puttlam/ Kalpitiya	investigation of Dutch Fort and Church Kalpitiya	191,154.00	182,670.00	96%	100%
30	Kurunegala/ Pannala	Registration of immovable archeology	71,144.00	60,753.00	85%	95%
Uva Province (Badulla /Monaragala District)						
31	Badulla/ All Divisional Secretariat Divisions	Site inspection filed activities.	325,000.00	292,034.00	90%	95%
32	Badulla/ Haldummulla	Investigation of Haminakanda Archeological premises	200,000.00	187,059.00	94%	100%
33	Badulla/ Rideemaliyadda	Investigation of Olangala Monastery (Aranya Senasanaya)	215,000.00	204,790.00	95%	100%
34	Badulla/ Welimada	Registration of movable artifacts	170,300.00	109,120.00		95%
35	Monaragala/ All Divisional Secretariat Divisions	Site inspection and field activities	337,000.00	314,674.00	93%	95%
36	Monaragala/ Siyambalanduwa	Investigation of Kotiyagala Mayilla Archeological Site	301,746.00	229,012.00	76%	95%
Sabaragamuwa Province (Kegalle District)						
37	Kegalle/ All Divisional Secretariat Divisions	Site inspection and field activities	300,000.00	300,000.00	100%	95%

38	Kegalle	Registration of movable artifacts	127,052.00	127,052.00	100%	95%
39	Kegalle/ Aranayake	Investigation of Wakirigala Archeological Reservation and surroundings	345,100.00	308,941.00	90%	95%
40	Kegalle	Documentation of monuments in Kegalle District – Phase 03	121,270.00	117,270.00	97%	95%
Sabaragamuwa Province (Rathnapura District)						
41	Rathnapura/ All Divisional Secretariat Divisions	Site inspection and field activities	350,000.00	331,107.00	95%	95%
42	Rathnapura/ Halhota	Investigation of Weheragala reservation and surroundings	171,315.00	160,385.00	94%	95%
43	Rathnapura/ Embilipitiya	Investigation of boundaries of Sankhapala Nindagama	208,080.00	188,103.00	90%	95%
44	Rathnapura/ Pelmadulla	Printing of the report of registration of movable artifacts	55,000.00	55,000.00	100%	95%
Eastern Province (Ampara/Batticaloa Districts)						
45	Ampara/ All Divisional Secretariat Divisions	Site inspection and field activities	300,000.00	279,923.00	93%	95%
46	Batticaloa/ Pattipola	Comprehensive Exploration Pudukunawa	293,997.00	280,460.00	95%	95%
47	Ampara/ Ampara	Registration of movable artifacts	203,930.00	197,990.00	97%	95%
Eastern Province (Trincomalee District)						
48	Trincomalee/ All Divisional Secretariat Divisions	Site inspection and field activities	250,000.00	126,228.00	50%	95%
49	Trincomalee/ Seruwila	Settlement of boundaries of Aramakanda Seruwawila	182,765.00	176,227.00	96%	95%
		Grand Total	15,778,603.00	13,378,426.00	85%	96%

Excavation Division

Role of the Excavation Division

The main objective of implementing excavation projects is to uncover national heritage, conduct research on it, make aware the public, conserve it, and protect it for future generations. Various excavation projects are conducted by the Excavation Division with the aim of conserving archaeological heritage, conducting research, and promoting awareness of public.

- Excavations for archaeological impact assessments.
- Pre-excavation of monuments for conservation purposes.
- Excavations carried out annually for research purposes. Research excavations related to the prehistoric and ancient periods are carried out under this program.
- Monitoring excavation projects carried out by provincial offices, analyzing data and preparing reports.
- Monitoring excavations carried out by other institutions under license with the authorization of the Department of Archaeology.

Projects implemented under the Excavation Division in 2024

Table: 04						
Se. No.	Province/ District	Program	Allocated amount (Capital/ Recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
01	Head Office	Inspection of Excavation Field	85,550.00	35,550.00	42%	40%
02		Sending artifacts abroad found through excavations for relative dating	500,000.00	7,250.00	1%	50%
Southern Province (Galle/ Matara Districts)						
	Matara/ Four Gravets	Research Excavation of Dutch Fort Matara	175,400.00	This project has not been implemented due to the inability of employing Judicial Medical Officer for this task, since this task has been scheduled to be carried out jointly with the Ministry of Justice.		
North Central Province (Anuradhapura District)						
03	Anuradhapura/ Kahatagasdigiliya	Excavation of Punchi Halmillewa by court order	83,600.00	52,340.00	63%	100%

04	Anuradhapura	Excavation of Wessagiriya Archeological Site	578,650.00	278,294.00	48%	95%
Uva Province (Monaragala District)						
05	Monaragala/Bibila	Conducting a research excavation on the site prior to the construction of the Zonal Office Bibila	24,000	23,800.00	99%	100%
Sabaragamuwa Province (Kegalle District)						
06	Kegalle/Dehiowita	Excavation of the Dutch Fort at Rajasinghe Palace in Seethawaka	999,500.00	253,466.00	25%	50%
Sabaragamuwa Province (Rathnapura District)						
07	Rathnapura/Kolonna	Excavation of Dedarangamuwa old building	354,420.00	308,429.00	100%	95%
Eastern Province (Ampara/Baticcaloa)						
08	Ampara/Addalachchena	Excavation of Oluwil Road, Deeghavapi	212,460.00	196,500.00	92%	100%
09		Excavation of the Compound of Deeghavapi Stupa	1,900,000.00	1,445,171.00	76%	95%
10	Ampara/Baticcaloa	Research excavation of Alankulama	640,453.00	578,365.00	90%	95%
		Grand Total	5,554,033.00	3,179,165.00	57%	82%

Epigraphy and Numismatics Division

The main task of epigraphic and numismatic research is to uncover new economic, religious, social and political facts about Sri Lankan history by researching inscriptions, Ola leaf books, and coins (inscriptional and numismatic data) to build the ancient history of Sri Lanka

Role of the Division

- Identification, registration and indexing inscriptions and coins.
- Obtaining, reading and researching epigraphic tactile logos.
- Publishing research results.
- Protecting the inscriptions and making aware the public about the safety of inscriptions by installing translated name boards of inscription in to three languages of Sinhala, Tamil and English.
- To protect and maintain tactile logos.

Projects conducted under Epigraphy and Numismatics Division in the year 2024

Table No.: 05						
Se. No.	Province/ District	Program	Allocated amount (capital/ recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
01	Head Office	Tracing inscriptions	800,000.00	800,000.00	100%	100%
02		Indexing coins	150,000.00	85,750.00	57%	100%
03		Conservation of and digitization of Ola leaf books	300,000.00	280,000.00	93%	100%
04		Inspection sites where epigraphic and numismatic data is available	589,700.00	536,166.00	91%	100%
05		Printing of Epigraphy Volume 01,02,03	3,000,00.00	900,000.00	30%	100%
		Allocation of fuel for projects	200,000.00	40,000.00	20%	35%
			Grant Total	5,039,700.00	2,641,916.00	52%

In 2024, 98 inscriptions have been traced by the Epigraphy and Numismatics Division, and 211 coins were indexed at Jaffna Archaeological Museum under the Coin Indexing Project. 50 Ola books of Ariyanandarama Purana Viharaya in Udutuththiripitiya, Gampaha, and 20 Ola books of Kauthiyabarawa Purana Viharaya in Ratnapura have been indexed in the year 2024. Epigraphic Volumes 1, 2, and 3 have been published under the project of publishing Epigraphic Volumes.

Architectural Conservation Division

The role of the Architectural Conservation Division

The Architectural Conservation Division prepares the necessary programs and plans for registration, recording, and conserving all historical architectural elements existing in Sri Lanka and conducting exhibitions enabling the public to witness them properly, and performs the following tasks for this purpose.

- Recording architectural factors.
- Preparing proposals for conservation.
- Implementing conservation activities.
- Preparing conservation reports.
- Monitoring and implementing new constructions in the vicinity of archaeological sites.

Projects implemented under the Architectural Conservation Division in the year 2024

Table No.: 06						
Se.No.	Province/ District	Program	Allocated amount (Capital/ Recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
Western Province						
01	Gampaha/ Mirigama	Conservation of Pothgul Viharaya, Walbothale	3,287,886.00	2,750,011.00	84%	60%
02	Colombo/ Mount Lavenia	Conservation Samudrasanna Viharaya, Mount - Lavinia	2,680,320.00	2,496,402.00	93%	63%
03	Colombo/ Dematagoda	Conservation of the old tombs at Maligawatta Muslim Cemetery	3,304,695.00	1,511,004.00	46%	35%
04	Gampaha/ Mirigama	Conservation of the Tampita Viharaya, Jinendraramaya, Raddalgoda	50,000.00	50,000.00	100%	100%
05	Kaluthara/ Beruwala	Conservation of Mulamaha Viharaya Payagala - Phase 02	2,500,000.00	2,009,788.00	80%	40%
		Conservation of Mulamaha Viharaya Payagala - Phase 03	70,750.00	36,070.00	51%	40%
06	Colombo/ Malambe	conservation of the roof of Vihara Mandiraya at Hokandara North	1,173,050.00	509,906.00	43%	30%
Central Province						
07	Kandy/ Pathahewaheta	Conservation of Haputhale Ambalama	471,852.00	388,005.00	82%	95%
08	Matale/ Wilgamuwa	Conservation of Weheragala Dagoba, Wilgamuwa	500,000.00	464,251.00	93%	80%
09	Kandy/ Ududumbara	Conservation of Thalagune Viharaya, Ududumbara	2,305,840.00	1,947,285.00	84%	70%
10	Matale / Galewela	Conservation of Weherabendihinna Dagoba, Galewela	264,600.00	264,600.00	100%	55%
11	Matale/ Dambulla	Conservation of Wewala Dagoba	3,314,542.00	2,732,526.00	82%	95%
12	Kandy/ Gangawatakorale	Conservation of the roof of Bopitiya Preaching Hall	4,300,023.00	3,174,934.50	74%	75%
13	Matale/ Galewela	Conservation of surrounding wall of	2,446,950.00	2,016,078.00	82%	70%

		Meewalpathala Dagoba				
14	Matale/ Matale	Conservation of Pandivita Ambalama	763,097.00	573,696.00	75%	47%
		Conservation of Pandiwita Ambalama – Phase 02	149,600.00	126,685.00	85%	65%
Southern Province (Galle/Matara District)						
15	Matara/ Devinuwara	Conservation of Naiwehera, Uda Aparekka	205,000.00	204,645.00	100%	95%
16	Galle/ Wanduramba	Conservation of Mabotuwana Tempita Viharaya	4,955,617.00	3,558,916.00	72%	80%
17	Galle /Matara	Conservation of Rathmale Ambalama	1,069,825.00	1,029,583.00	96%	50%
18	Galle/ Dodanduwa	Conservation of Dodanduwa Shailabimbaramaya	56,450.00	53,930.00	96%	95%
19	Galle/ Imaduwa	Conservation of Andugoda Viharaya	300,000.00	294,420.00	98%	60%
Southern Province (Hambanthota District)						
19	Galle/ Katuwana	Conservation of Katuwana Fort Wall	257,070.00	255,290.00	99%	75%
20	Hambanthota	Conservation of Temple on Pillars (Tempita Viharaya) Hathagala	622,255.00	479,400.00	72%	65%
21	Hambanthota/ Beliaththa	Conservation of Kambussawala Temple	2,537,265.00	653,230.00	26%	75%
Northern Province (Jaffna/Kilinochchi Districts)						
22	Kilinochchi/ Punareen	Conservation of Sivan Kovil Maninthalai	3,920,025.00	2,154,334.81	55%	88%
23	Kilinochchi/ Punareen	Conservation of the ancient Gaudarimunai Kovil	6,134,265.00	2,382,103.64	39%	88%
Western Province						
24	Kurunegala/ Giribawa	Conservation of Kadigala Stupa	201,600.00	132,913.00	66%	100%
25	Kurunegala/ Maho	Conservation of Temple on pillars (Tempita Viharaya at Sigiri Rajamaha Viharaya, Rathgallegama, Maho.	305,000.00	254,085.00	83%	70%
26	Puttlam	Conservation of Paramakanda Cave Temple	3,049,441.00	2,430,184.00	80%	90%

27	Kurunegala/ Bingiriya	Conservation of Temple on pillars (Tempita Viharaya) at Bingiriya	2,440,675.00	1,048,324.00	43%	75%
28	Kurunegala/ Pallama	Conservation of <i>Navavangu Stupa</i> at Pallama	1,000,000.00	1,000,000.00	100%	95%
29	Kurunegala/ Kobeigane	Conservation of Nagarukkharama Viharaya	1,543,960.00	1,425,677.00	92%	95%
30	Kurunegala/ Galgamuwa	Conservation of Upatissaramaya, Aluthherathgama	368,880.00	330,110.00	89%	100%
North Central Province (Anuradhapura District)						
31	Anuradhapura/ Galenbindunuwewa	Conservation of Temple on pillars (Tempita Viharaya, Manankattiya)	1,718,835.00	1,718,835.00	100%	100%
North Central Province (Polonnaruwa District)						
32	Polonnaruwa/ Thamankaduwa	Conservation of Nelum Pokuna No 03	2,090,040.00	1,205,144.00	58%	60%
33	Polonnaruwa/ Thamankaduwa	Drafting the plan for the Conservation of Nelum Pokuna	838,582.00	345,364.00	41%	50%
34	Polonnaruwa/ Hingurakgoda	Conservation of Nagalakanda Ancient Stupa	980,700.00	972,810.00	99%	90%
Uva Province (Badulla District)						
35	Badulla/ Haldummulla	Conservation of the roof of Soragune Devalaya	344,633.00	343,212.37	100%	90%
36	Badulla/ Uva Paranagama	Conservation of the roof of Paththini Devalaya of Pahala Kotawara	3,293,535.00	2,980,007.66	90%	95%
Uva Province (Monaragala District)						
	Monaragala/ Buttala	Conservation of Hebessa Dagoba	8,081,435.00	Included in the estimates of 2025		7%
37	Monaragala/ Bibila	Conservation of Piyangala Temple, Kotasara	1,354,960.00	1,258,820.00	93%	35%
Sabaragamuwa Province (Kegalle District)						
38	Kegalle/ Mawanella	Conservation of Temple on Pillars (Tempita Viharaya) Moragammana	443,932.00	402,875.00	91%	85%

39	Kegalle/ Mawanella	Conservation of the temple on pillars (Tempita Viharaya) of Malwathu Viharaya, Mawela.	2,322,780.00	1,960,350.00	85%	100%
40	Kegalle/ Mawanella	Conservation of Temple on pillars (Tempita Viharaya). Udugama	1,395,372.00	1,128,479.00	81%	55%
41	Kegalle/ Mawanella	Conservation of <i>Nepalana Ambalama</i>	1,715,048.00	1,502,096.00	88%	65%
42	Kegalle/ Rambukkana	Conservation of Nagawanaramaya, Kadigamuwa	300,000.00	200,000.00	67%	100%
Sabaragamuwa Province (Rathnapura District)						
43	Rathnapura/ Weligepola	Conservation of Bhikku's Residence (Awasageya) Kottimbulwala	5,846,619.00	5,122,536.00		48%
44	Rathnapura/ Halhota	Conservation of Ruined buildings at the Archeological Site, Galtemyaya	1,816,957.00	1,327,10.00	73%	64%
45	Rathnapura/ Kahawaththa	Conservation of Weheragoda Ancient Temple, Atakalampanna	2,654,831.00	1,978,245.00	75%	64%
46	Rathnapura/ Embilipitiya	Conservation of Phussasadeva Tomb	199,500.00	199,500.00	100%	100%
Eastern Province (Ampara/ Batticaloa Districts)						
47	Ampara/ Lahugala	Conservation of Neelagiri Dagoba Conservation	1,314,095.00	753,574.00	12%	75%
48	Ampara/ Lahugala	Construction of a roof for covering the Sacred Feet (Siripathul)	508,310.00	360,520.00	71%	15%
49	Ampara/ Lahugala	Conservation of Deeghavapi Dagoba	2,404,684.00	1,822,243.11	76%	50%
50	Batticaloa/ Chenkaladi	Conservation of Batticaloa Fort- Phase 01	162,625.00	93,316.00	57%	95%
51	Batticaloa/ Chenkaladi	Conservation of Pannakudaweli Stupa – Phase 01	231,275.00	Not implemented. (According to the Technical Committee report, no orders for goods have been issued)		13%
52	Ampara/ Uhana	Conservation of Punchi Sigiriya Stupa	650,862.00			13%

Eastern Province (Trincimalee District)						
53	Trincomalee/ Town and Four Gravetes	Conservation of British Buildings – Edimbaro Terrace at Peduru Fort	1,584,319.00	881,680.00	56%	13%
54	Trincomalee/ Town and Four Gravetes	Conservation of Kanniya Hot Water Wells Dagoba	4,698,540.00	Not implemented. (Suppliers did not submit bids for provide materials))		13%
Head Office						
		Reservation of fuel for conservation projects	1,900,000.00	1,015,740.00	53%	95%
		Obtaining consumer materials for conservation projects	100,000.00	80,000.00	80%	95%
		Grand Total	105,543,002.00	66,390,852.09	63%	69%

Chemical Conservation Division

Role of the Chemical Conservation Division

- Confirmation of colored and painted movable and immovable surfaces and their structure.
- Confirmation of movable artifacts.
- Confirmation of immovable antiquities.
- Confirmation of plant and animal remains.
- Preparing situation reports of painted surfaces and artifacts for conservation and follow-up purposes.
- Tracing paintings and replicating models of sculptures with the objective of conservation them.
- Preparing final reports on conservation work performed.
- Following up on identified paintings and artifacts, whether they have been conserved or not conserved.
- Research and analysis.

Projects implemented under the Chemical Conservation Division in the year 2024

Table No.: 07						
Se. No.	Province/ District	Program	Allocated amount (Capital/ Recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
Head Office						
01		Sudden verifications	1,050,000.00	904,816.00	86%	95%
02		Purchase of scientific equipment	2,835,109.00	2,737,770.00	97%	95%
03		Purchase of chemicals	989,670.00	989,670.00	100%	95%
04		Purchase of color tubes	223,593.00	223,593.00	100%	95%
05		Conservation of artifacts in the main Laboratory	300,000.000	296,414.00	99%	95%
06		Purchase of consumer materials	351,628.00	351,628.00	100%	100%
07		Reservation of fuel for chemical conservation	400,000.00	396,764.00	99%	100%
08		Control of thorny bushes at Jaffna Kachchari Building	902,500.00	388,000.00	43%	15%
09		Control of thorny bushes at Manthree Maliga Building	229,970.00	75,000.00	33%	15%
Western Province						
10	Gampaha/ Dompe	Conservation of paintings and sculptures at the ancient Temple on pillars (Tampita Viharaya) of Mahalloluwa Sri Saddharmarama	125,000.00	116,606.00	93%	95%
11	Colombo/ Malambe	Conservation of paintings and sculptures of Sugathabimbaramaya ancient temple Navagamuwa	130,000.00	92,587.00	71%	95%
12	Kaluthara/ Bulathsinhala	Conservation of the paintings of Sri Devamiththaramaya	120,000.00	110,800.00	92%	95%
13	Gampaha/ Mahara	Conservation of the paintings of Pilikuththuwa Raja Maha Viharaya	160,000.00	102,610.00	64%	95%

14	Kaluthara/ Mathugama	Sunandarama ancient Temple, Ovitigala	120,000.00	118,500.00	99%	95%
Central Province						
15	Matale/ Yatawatta	Conservation of the paintings of Thalgahagoda Viharaya	415,125.00	216,844.00	52%	98%
16	Kandy/ Gangawatakorale	Conservation of artifacts and antiques at the Archeological Museum	100,000.00	49,554.00	50%	95%
Southern Province (Galle / Matara District)						
17	Galle/ Rathgama	Conservation of Dodanduwa ancient Temple	65,000.00	60,000.00	92%	95%
18	Matara/ Athuraliya	Conservation of Sudarshanaramaya, Godapitiya	65,000.00	58,970.00	91%	95%
19	Matara/ Welipitiya	Conservation of Sudarshnarama ancient Temple, Welihinda.	65,000.00	40,6600.00	62%	95%
20	Matara/ Devinuwara	Sri Manirathanaramaya, Aparekka.	65,000.00	51,000.00	78%	95%
Southern Province (Hambanthota District)						
21	Hambanthota/ Kasagala	Conservation of paintings at Nalagama Temple	147,000.00	144,450.00	98%	95%
22	Hambanthota/ Ambalanthota	Conservation of Pulinathalaramaya, Welipatanwila	74,300.00	69,235.00	93%	95%
Northern Province (Jaffna/ Kilinochchi Districts)						
23	Jaffna	Conservation of artifacts at Jaffna Museum	80,000.00	73,334.00	92%	95%
Northern Province (Mulativ/ Mannar/Vavniya Districts)						
24	Vavniya	Conservation of artifacts at Vavuniya Museum	80,000.00	53,391.00	68%	95%
North Western Province (Kurunegala/Puttlam Districts)						
25	Kurunegala/ Ibbagamuwa	Conservation of Gods' Statues at Muruthawa Temple	131,000.00	114,550.00	87%	95%
26	Kurunegala/ Nikaweratiya	Conservation of the collapsed guard statue at Nagarukkharama Temple, Kumbukwewa	57,000.00	49,382.00	87%	95%
27	Kurunegala/ Puttlam	Control of weeds at 02 selected locations in the Northwestern Zone	17,000.00	5,860.00	34%	95%

28	Kurunegala/ Narammala	Pest control in Panavitiya Ambalama	54,000.00	39,029.00	72%	95%
29	Kurunegala/ Panduwasnuwara	Maintaining the Chemical Laboratory Paduwasnuwara	17,875.00			85%
30	Kurunegala/ Maho	Basic cleaning of antiquities at the Yapahuwa Museum	52,000.00	49,070.00	94%	95%
North Central Province (Anuradhapura District)						
31	Anuradhapura/ Palugaswewa	Conservation of paintings and sculptures at the Tampita Viharaya in Habarana	74,000.00	67,942.00	92%	100%
32	Anuradhapura/ C.N.P.	Conservation of antiquities at the Anuradhapura Archaeological Museum	23,000.00	10,043.00	44%	95%
33	Anuradhapura/ C.N.P.	Conservation of plaster layers at the Vijayabahu Palace in Anuradhapura	5,000.00	3,000.00	60%	95%
34	Anuradhapura/ Kekirawa	Conservation of paintings of Kinihirikanda Temple	115,000.00	75,473.00	66%	95%
North Central Province (Polonnaruwa District)						
35	Polonnaruwa/ Medirigiriya	Removal of Algae and lichen grown on the stone pillars of the Medirigiriya Watadageya	99,000.00	87,427.00	88%	95%
Uva Province (Badulla District)						
36	Badulla/ Welimada	Conservation of Paintings of Kalubululanda Temple	80,795.00	77,601.00	100%	95%
37	Badulla/ Passara	Conservation of murals of Ampitiya Temple	43,810.00	40,859.00	93%	95%
38	Badulla/ Rideemaliyadda	Conservation of paintings of Senasungala Temple	62,000.00	38,014.00	61%	95%
39	Badulla/ Sorathota	Conservation of paintings of Budugekanda Temple	88,400.00	58,054.00	66%	95%
40	Badulla/ Welimada	Conservation of murals of Nedungamuwa Temple	106,750.00	99,917.00	94%	95%
Uva Province (Monaragala District)						
41	Monaragala	Conservation of paintings and sculptures of Mayuragiriya Temple	86,500.00	84,554.00	98%	95%

42	Monaragala/ Badalkumbura	Conservation of paintings of Mudalindaramaya Badalkumbura	50,000.00	47,673.00	95%	95%
43	Monaragala/ Badalkumbura	Conservation of paintings and sculptures of Kawudawa Temple	66,100.00	65,940.00	100%	95%
44	Monaragala/ Siyambalanduwa	Conservation of paintings and sculptures of Buddhama Temple	131,000.00	118,033.00	90%	40%
45	Monaragala	Conservation of paintings of Ganeulpatha Temple	68,500.00	66,351.00	97%	95%
46	Monaragala/ Bibila	Conservation of paintings of Badulugammana Temple	68,500.00	63,425.00	93%	95%
47	Monaragala/ Siyambalanduwa	Conservation of paintings and sculptures at Wattegama Temple	77,500.00	67,400.00	87%	95%
Sabaragamuwa Province (Kegalle District)						
48	Kegalle/ Galigamuwa	Conservation of paintings at Iddamalpana Temple	143,000.00	106,840.00	75%	95%
49	Kegalle/ Dehiowita	Conservation of Atalugama ancient temple	93,000.00	93,000.00	100%	95%
50	Kegalle/ Ruwanwella	Conservation of murals and sculptures at Levangama Tampita Viharaya	93,000.00	90,861.00	98%	95%
51	Kegalle/ Galigamuwa	Conservation of Parape Viharaya	72,000.00	63,196.00	88%	95%
52	Rathnapura/ Weligepola	Conservation of paintings and sculptures of Kootimbulwala Viharaya	60,000.00	56,269.00	94%	95%
53	Rathnapura/ Kahawaththa	Conservation of paintings of Mudalindarama Viharaya Makandura	50,000.00	46,835.00	94%	95%
54	Rathnapura/ Kahawaththa	Conservation of paintings of Abhayathilakaramaya Viharaya of Panawenna.	45,000.00	37,385.00	83%	95%
55	Rathnapura/ Balangoda	Conservation of Cave temple of Ihala Thalagama	214,887.00	136,370.00	63%	95%

56	Rathnapura/ Kuruwita	Conservation of paintings of Batathotalena Viharaya, Erathna	89,528.00	67,952.00	76%	95%
Eastern Province (Ampara/Batticaloa Districts)						
57	Ampara/ Addalachchena	Controlling weeds at the western portal of Deeghavapi	19,900.00	7,700.00	39%	95%
58	Ampara/ Uhana	Controlling Bo plants at Uthuru Pawwa Viharaya	18,500.00	7,000.00	38%	95%
59	Ampara/ Lahugala	Removal of lichens on Statues in Muhundu Maha Viharaya	43,000.00			95%
60	Ampara	Removal of lichens in Ovagiriya Image house	36,616.00	28,300.00	77%	95%
61	Ampara/ Uhana	Conservation of the King's Family Statue at the foot of Rajagala Mountain	74,800.00	59,504.00	80%	95%
62	Batticaloa	Control of thorny bushes and Bo plant grown at Batticaloa Fort	103,691.00	85,729.00	83%	95%
Eastern Province (Trincomalee District)						
63	Trincomalee	Conservation of artilleries at the Museum of Trincomalee	80,000.00	80,000.00	100%	95%
		Grant Total	11,839,447.00	9,730,300.00	82%	89%

Maintenance Division

Role of the Maintenance Division

1. Protecting archaeologically restricted lands by demarcating them and maintaining them at garden level.
2. Renovation, confirmation and maintenance of selected protected monuments subject to primary conservation during the year.
3. Providing necessary boards and infrastructure facilities for archaeological sites.
4. Maintaining and running new buildings owned by the Department.
5. Preparing proposed pilot plans, development plans and action plans for archaeological sites.

Projects implemented under the Maintenance Division in 2024

Table No: 08						
Se. No.	Province/ District	Program	Allocated amount (Capital/ Recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
Projects implemented under the Vote - 207-02-02-09-2509						
Western Province						
01	Gampaha/ Minuwangoda	Maintenance of Zone 01 (Udugampola)	447,122.00	359,656.00	80%	70%
02	Gampaha	Maintenance of Zone 02 (Pilikuththuwa)	410,862.00	374,120.00	91%	90%
03	Colombo/ Jayawardhanapura Kotte	Maintenance of Zone 03 (Kotte)	792,746.00	542,716.00	68%	95%
04	Colombo/ Colombo	Maintenance of Zone 04 (Olcotte)	515,500.00	378,021.00	73%	95%
05	Kaluthara/ Bandaragama/ Millaniya/ Panadura	Maintenance of Zone 05 (Pathahawatta)	506,500.00	505,432.00	100%	90%
06	Kaluthara/Horana/ Panadura	Maintenance of Zone 06 (Ganeuda)	275,926.00	258,500.00		75%
07	Kaluthara/ Bandaragama	Maintenance of Pathahawatta parapet wall	300,000.00	294,000.00	98%	100%
08	Colombo/ Thimbirigasyaya	Partitioning of Olcotte Building	200,000.00	200,000.00	100%	95%
09	Colombo/ Jayawardhana Kotte	Refurbishment of Kotte Museum	404,566.00	397,906.00	98%	95%
10	Colombo/ Jayawardhanapura Kotte	Maintenance of a portion of Kotte Fort wall	800,910.00	768,836.00	96%	75%
11	Colombo/ Thimbirigasyaya	Construction of an iron safety fence around the Kabok Well at Jawatta Cemetery	320,000.00	250,000.00	78%	35%
12	Gampaha/ Dompe	Installing covers for inscriptions at Samanabedda Raja Maha Viharaya	200,000.00	149,075.00	75%	95%
13	Kaluthara/ Panadura	Reconstruction of the Ceiling of the Viharageya (Shrine Room) of Mahigarjanaramaya Wadduwa	258,339.00	229,751.00	89%	100%

14	Colombo/ Dehiwala	Maintenance of monuments at Subodharamaya, Dehiwala	595,650.00	459,070.00	77%	80%
15	Colombo/	Renovation of Rajasinghe Prison	281,250.00	192,460.00	68%	95%
	Colombo/	Renovation of Rajasinghe Prison – Phase 2	158,100.00	100,650.00	64%	35%
16	Colombo/	Renovation of Kaiman Tower and Safety Fence	350,000.00	130,917.00	37%	95%
17	Gampaha/ Mahara	Maintenance of the roof of the Pilikuththuwa Cave Temple	1,000,000.00	647,710.00	65%	50%
18	Gampaha/ Aththanagalla	Construction of safety fence for Udugodamankada Archeological Site	336,670.00	271,815.00	81%	60%
19	Colombo/	Preparing Road Sign Boards	744,803.00	740,803.00	99%	70%
20	Kaluthara/ Panadura	Maintenance of Kande Viharaya, Gorakana.	638,740.00	633,304.00	99%	70%
21	Colombo/ Thimbirigasyaya	Conservation of the roof of the library building at the Head Office	6,300,635.00	5,447,195.56	86%	35%
22	Colombo/ All Divisional Secretariats	Obtaining fuel for cutting lawn	120,000.00	89,500.00	75%	80%
Central Province						
23	Kandy/ Gangawatakorallaya	Maintenance of Magul Maduwa of Dalada Maligawaya	791,065.00	752,225.00	95%	95%
24	Kandy/ Pathadumbara	Maintenance of the roof of Shailapabbatharamaya	768,750.00	644,276.00	84%	90%
25	Kandy/ Meda Dumbara	Construction of walls at Wariga Sabhawa	184,200.00	184,090.00	100%	92%
26	Kandy/ Harispaththuwa	Maintenance of the roof of Tempita Viharaya Medawala	794,365.00	542,382.00	68%	92%
27	Matale/ Galewela	Maintenance of Viharahinna Image House	49,836.00	32,150.00	55%	95%
28	Kandy/ All Divisional Secretariats	Preparing boundary posts	1,880,000.00	901,235.00	48%	95%
		Preparing boundary posts – revised	723,510.00	522,180.00	72%	45%
29	Kandy/ Yatinuwara	Maintenance of Dozen Tower	1,076,725.00	892,705.00	83%	90%
		Maintenance of Wooden Staircase of Dozen Tower	36,507.00	36,297.00	99%	75%
30	Kandy/ Galagedara	Maintenance of the roof of the ancient image house of Gunadaha Rajamaha Viharaya	1,395,000.00	1,394,970.00	100%	55%
		Maintenance of the roof of the ancient image house of Gunadaha Rajamaha Viharaya – phase 2	619,316.00	593,318.00	96%	90%

31	Kandy / Pathadumbara	Construction of the fence of the Madawala Inscription	374,932.00	187,392.00	50%	90%
32	Kandy / Yatinuwara	Maintenance of the roof of the Tempita Viharageya of Danthure Rajamaha Viharaya	1,269,600.00	1,213,386.00	96%	85%
33	Matale /Dambulla	Preparing the path way at the Somawathiya Dagoba archaeological site	94,270.00	77,025.00	82%	92%
33	Matale /Dambulla	Preparing the barbed wire fence at Somawathiya Dagoba Archeological Site	358,326.00	269,080.00	75%	87%
34	Nuwaraeliya/ Kothmale	Maintenance of Hedunuwewa Ambalama	598,000.00	444,600.00	74%	87%
35	Nuwaraeliya/ Kothmale	Maintenance of the roof of Niyamgandora Viharaya	1,414,020.00	1,062,645.00	75%	90%
36	Nuwaraeliya/ Hanguranketha	Reservation of a portion of Rikillagaskada Ambalama for Information Center	418,000.00	390,460.00	93%	90%
37	Kandy/ Gangawata Korale	Maintenance of Ulpengeya Archeological Site	533,043.00	458,422.00	86%	75%
		Maintenance of Ulpengeya – Phase 2	114,620.00			7%
38	Kandy/ Gangawata Korale	Landscaping the premises of Kandy Museum grounds	3,657,544.00	3,252,686.00	89%	92%
39	Kandy/ Gangawata Korale	Obtaining plates for maintenance work in the Central Province	543,262.0	481,290.00	89%	90%
40	Kandy/ All Divisional Secretariats	Obtaining fuel for Lawn Mover machines	119,946.00	119,463.00	100%	90%
Southern Province (Galle/Matara Districts)						
41	Hikkaduwa	Maintenance of zone No. 01	278,050.00	271,927.50	98%	95%
42	Galle/ Four Gravates	Maintenance of zone No. 03	228,855.00	211,615.00	92%	95%
43	Galle/Matara	Maintenance of zone No. 04	299,250.00	299,250.00	100%	95%
44	Matara/ Kamburupitiya	Maintenance of zone No. 06	506,000.00	499,950.00	99%	90%
45	Galle /Benthara	Maintenance of Galpatha Viharaya, Benthara	600,000.00	586,980.00	98%	95%
46	Galle/ Balapitiya	Preparing a description board for Sangharaja Viharaya, Randombe	100,000.00	100,000.00	100%	100%
47	Matara/ Devinuwara	Maintenance of Archeological sites belonged to Zone No. 05 in the Southern Province	313,435.00	247,841.00	78%	50%

48	Galle/ Hikkaduwa	Installation of a road sign for the archaeological site of the birthplace of Sri Sumangala Thero in Hikkaduwa	50,000.00	45,000.00	90%	100%
49	Galle/ Benthota	Maintenance of Benthara Bodhi Maluwa	1,095,050.00	1,014,326.00	93%	95%
50	Matara/Matara	Maintenance of ancient Business Center Nupe, Matara.	1,638,000.00	1,626,600.62	99%	90%
51		Maintenance of the roof of ancient business center Nupe, Matara	105,100.00	97,560.00	93%	90%
52	Galle/ Devinuwara	Installing a Road Sign Board for Galge Archeological Site, Devinuwara	50,000.00	45,000.00	90%	90%
53	Galle/ Balapitiya	Renovation of Electricity System of the Bhikkus' Residence of Subhadarama Viharaya, Balapitiya	128,740.00	102,555.00	80%	95%
54	Galle/ Balapitiya	Maintenance of the roof of the ancient Viharageya of Subhadramaya, Balapitiya	439,000.00	412,930.00	94%	95%
55	Galle/ Kosgoda	Conservation of the front porch of the ancient temple of Ganegodella, Kosgoda	887,381.00	880,280.00	99%	50%
56	Galle/ Four Gravates	Maintenance of the electrical system at the ancient stables in Ambalangoda	113,795.00	95,652.00	84%	50%
57	Matara/ Hakmana	Prevention of landslides of the soil bank located very close to the Tampita Viharaya of the ancient temple of Thorawita	190,025.00	160,821.00	85%	95%
58	Galle/All Divisional Secretariat	Obtaining fuel for the maintenance of Zonal Offices	100,000.00	43,610.00	44%	95%
Southern Province (Hambanthota District)						
59	Hambanthota/ Angunakolapelessa	Pointing the parapet Wall at Kasagala Rajamaha Viharaya	125,400.00	94,125.00	75%	50%
60	Hambanthota	Renovation of Spital Bungalow	1,348,495.00	722,685.00	54%	15%
61	Hambanthota	Reconstruction of the wooden staircase located outside the Martello Tower	26,000.00	19,000.00	73%	95%
62	Hambanthota/ All Divisional Secretariats	Obtaining fuel for Lawn Mover Machines	100,000.00	65,000	65%	50%

Northern Province (Jaffna District)						
63	Vavniya / Mulative/ Mannar	Construction of a concrete wall around the outdoor premises of Jaffna Fort	881,485.00	800,625.00	91%	88%
64	Jaffna/ Uduwali	Construction of a Net Fence around Kandurugoda Archeological Site	660,331.00	455,605.00	69%	50%
65	Jaffna / Nallur	Preparing Sangiliyan Fence	406,862.00	309,262.90	76%	88%
66	Jaffna/ Uduwil	Minor maintenance activities of the Stupas of Kandurugoda Archeological site	43,000.00	31,437.00	73%	31%
67	Jaffna	Obtaining fuel for Lawn Mover	99,840.00	29,879.00	30%	30%
Northern Province (Mulativ/ Mannar/Vavniya Districts)						
68	Vavniya/ All Divisional Secretariats	Preparing Signs (Warning Signs))	975,000.00	960,000.00	98%	95%
69	Vavniya/ All Divisional Secretariats	Preparing Descriptive Boards	975,000.00	960,000.00	98%	95%
70	Vavniya/ Vavniya	Confirmation of monuments at Samankulama to be conserved	220,000.00	This project has not been implemented due to the issues arisen during procurement process		25%
71	Vavniya/ All Divisional Secretariats	Obtaining fuel for Lawn Mover Machines	100,000.00	38,200.00	38%	40%
North Western Province						
72	Puttalam/ Anamaduwa	Maintenance of Zone No. 02	431,760.00	410,830.00	95%	95%
73	Kurunegala/ Polpithigama	Maintenance of Zone No. 04 (Maligathenna)	183,750.00	170,000.00	93%	95%
74	Kurunegala/ Ganewatta	Maintenance of Zone No. 06	296,000.00	281,885.00	95%	55%
75	Kurunegala	Maintenance of Zone No. 06 (i)	132,800.00	102,800.00	77%	95%
76	Kurunegala/ Maspotha	Maintenance of Zone No. 06 (ii)	148,200.00	119,200.00	80%	95%
77	Kurunegala/ Panduwasnuwara	Maintenance of Zone No. 07 (Panduwasnuwara)	499,900.00	449,900.00	90%	80%
78	Puttalam/ Chilaw	Maintenance of Zone No. 09 (Chilaw)	130,000.00	122,550.00	94%	95%
79	Kurunegala	Reconstruction of Barbed Wire fence of Suratissa Cave	110,000.00	107,100.00	97%	95%
80	Kurunegala	Reconstruction of the fence of Polaththapitiya Cave	126,280.00	119,550.00	95%	95%
81	Kurunegala/ Rideegama	Maintenance of Delwita Ambalama	80,000.00	79,060.00	99%	35%

82	Kurunegala/ Kuliyapitiya	Maintenance of Karagahagedara Ambalama	749,850.00	638,610.00	85%	-
83	Kurunegala/ Polpithigama	Maintenance of Nagolla Archeological Site	246,000.00	227,600.00	93%	75%
84	Kurunegala/ Mawathagama	Maintenance of the roof of Inguruwatta Tempita Viharaya and Maintenance of <i>Hevisi Mandapaya</i> (the place where drums played)	33,000.00	1,390.00	4%	15%
85	Kurunegala/ Maho	Maintenance of Yapahuwa working site and maintenance of Zone No. 04	225,000.00	170,140.00	76%	95%
86	Kurunegala / Giribawa	Maintenance of Rajanganaya Archeological Site	266,000.00	232,000.00	87%	69%
87	Kurunegala/ Bamunakotuwa	Reconstruction of Barbed wire fence of Nathaganaya Cave Temple	62,500.00	58,750.00	94%	100%
88	Kurunegala/ Narammala	Maintenance of Dambadeniya Archeological Site and Zone	1,100,000.00	970,794.00	88%	45%
89	Kurunegala/ All Divisional Secretariats	Obtaining fuel for Lawn Mover Machines	119,800.00	119,800.00	100%	85%
North Central Province (Anuradhapura District)						
90	Anuradhapura/ Horowpathana	Refurbishment of Kiralagala Siyawaskutiya	170,170.00	143,698.00	84%	90%
91	Anuradhapura/ Horowpathana	Obtaining fuel for lawnmower machines	230,000.00	229,843.00	100%	70%
92	Anuradhapura / C.N.P	Transportation activities for installing boundary posts in Anuradhapura District	681,200.00	583,330.00	86%	60%
93	Anuradhapura	Filling Weep Holes of Kali Kovil	84,000.00	75,950.00	90%	80%
94	Anuradhapura/ Mihinthale	Maintenance of the monuments of Ancient Hospital Mihinthale	100,000.00	74,450.00	74%	90%
95	Anuradhapura / C.N.P	Maintenance of Mayura Pirivena	98,962.00	87,126.00	88%	95%
96	Anuradhapura / C.N.P	Repairing the front fence of the Vijayaba Palace	185,115.00	126,517.00	68%	80%
97	Anuradhapura / C.N.P	Installing name boards at the Archeological site	1,000,000.00	985,100.00	99%	95%
98	Anuradhapura/ Padaviya	Repairing the cover - roof of the pillar inscriptions at Padaviya	605,800.00	549,198.00	91%	50%
99	Anuradhapura/ Kekirawa	Installing wooden name boards at Ritigala Archeological Site	307,860.00	155,362.40	50%	75%
100	Anuradhapura/ E.N.P.	Filling weep holes of the monuments at Vijithapura Temple Premises and Maintenance of them	294,225.00	258,920.00	88%	95%
101	Anuradhapura / C.N.P	Installing warning boards in the Athulu Nuwara (inner city)	160,650.00	102,275.00	64%	95%

102		Purchasing wood for the roofs of the chemical laboratory building and stores building situated at the premises of Anuradhapura Archeological Museum	60,500.00	38,500.00	64%	90%
103		Preparing Mudivariya of the Southern Dagoba	1,172,375.00	1,160,339.02	99%	85%
North Central Province (Polonnaruwa District)						
104	Polonnaruwa/ Elaheera	Maintenance of Janthagharaya and repairing the abutment wall	366,502.00	336,393.00	92%	90%
105	Polonnaruwa / Medirigiriya	Preparing path ways of the Watadageya Compound and laying sand	790,000.00	779,775.00	99%	95%
106	Polonnaruwa / Medirigiriya	Pointing the abutment walls of Medirigiriya Watadageya	75,000.00	66,288.00	88%	85%
107	Polonnaruwa / Thamankaduwa	Pointing the walls of the monuments	100,000.00	98,545.00	99%	85%
108	Polonnaruwa/ Dimbulagala	Conservation of parapet wall of the Dagoba at Namalpokuna archeological site	172,700.00	132,835.00	77%	95%
109	Polonnaruwa/ Dimbulagala	Construction of the safety fence of Dimbulagala stone inscription	77,280.00	75,900.00	98%	95%
110	Polonnaruwa/ Elaheera	Installing boards at the archeological sites belonging to Elaheera Zone.	231,768.00	188,182.00	81%	90%
111	Polonnaruwa/ Medirigiriya	Installing introducing boards.	194,507.00	194,215.00	100%	90%
112	Polonnaruwa/ Medirigiriya	Installing boards at Archeological sites belonging to Medirigiriya Archeological Zone.	94,701.00	80,930.00	85%	90%
113	Polonnaruwa/ Elaheera	Construction of a safety house for Kheththarama Inscriptions	249,951.00	187,240.00	75%	85%
114	Polonnaruwa/ Thamankaduwa	Repairing site name boards	97,920.00	86,230.00	88%	85%
115	Polonnaruwa/ Dimbulagala	Setting up the drain system of the compound of Stupa	408,400.00	400,000.00	98%	90%
116	Polonnaruwa/ Thamankaduwa/ Medirigiriya	Obtaining fuel for Lawnmower machines	120,000.00	65,000.00	54%	60%
Uva Province (Badulla District)						
117	Badulla	Installing Road Sign Boards.	910,000.00	909,033.72	100%	50%

118	Badulla/ Uva Paranagama	Maintenance of the roof of the Idamegama Ambalama – Phase 01	281,050.00	38,462.28	14%	45%
		Maintenance of the roof of the Idamegama Ambalama – Phase 02	69,541.00	69,541.00	100%	95%
119	Badulla/ Ella	Maintenance of Rawanaella cave temple	2,864,691.00	2,476,469.72	86%	90%
120	Badulla/ Ella	Maintenance of the roof of the Image House of Gedegedara Rajamaha Viharaya	262,870.00	263,284.00	100%	100%
121	Badulla/ Rideemaliyadda	Installing boundary posts	445,000.00	332,007.00	75%	50%
122	Badulla/ Rideemaliyadda	Maintenance of the roof of the Senasungala Monastery (Aranya Senasanaya)	1,780,800.00	1,270,630.12	71%	15%
123	Badulla/ Haldummulla	Maintenance of Bhikkus' Residence at Mathikaramaya, Kirawanagama – Phase 01	4,049,150.00	3,603,571.83	89%	35%
		Maintenance of Bhikkus' Residence at Mathikaramaya, Kirawanagama – Phase 01	135,082.00	135,082.00	100%	
124	Badulla	Maintenance of the roof of the ancient Ambalama in Badulla Kachchari.	374,446.00	264,410.69	71%	60%
125	Badulla/ All Divisional Secretariat Divisions	Obtaining fuel for Lawnmower machines	118,932.00	30,000.00	25%	30%
Uva Province (Monaragala District)						
126	Monaragala/ Buttala	Maintenance of the roof of the Dematamal Viharaya	3,080,000.00	1,670,590.00	54%	15%
127	Monaragala/ Buttala	Preparing Road Sign Boards	1,046,854.00	845,050.00	81%	13%
128	Monaragala/ All Divisional Secretariat Divisions	Obtaining fuel for Lawnmower machines	100,000.00	100,000.00	100%	80%
Sabaragamuwa Province (Kegalle)						
129	Kegalle/ Bulathkohupitiya	Maintenance of Ganegoda Cave Temple	499,000.00	406,653.00	81%	95%
130	Kegalle / Galigamuwa	Maintenance of Walagamba Viharaya, Weragoda	35,782.00	25,841.00	72%	75%
131	Kegalle / Aranayaka	Maintenance of sites and monuments at Danagirigala Zone	201,300.00	189,456.00	94%	90%
132	Kegalle / Rambukkana	Maintenance of Walpola Tempita Viharaya	22,005.00	19,990.00	91%	100%
133	Kegalle / Rambukkana	Reconstruction of the fence around Nawagamuwa Well	300,000.00	147,700.00	49%	100%

134	Kegalle / Galigamuwa	Laying sand around the compound of Dedigama Stupa	80,000.00	77,000.00	96%	100%
135	Kegalle / Warakapola	Reconstruction of Abutment wall of Kotawehera premises, Dedigama	197,395.00	167,555.00	85%	50%
136	Kegalle / Mawanella	Maintenance of the roof of Anwarama Senevirathnaramaya Viharaya	499,980.00	484,594.00	97%	40%
137	Kegalle / All Divisional Secretariat Divisions	Obtaining fuel for Lawnmower machines	100,000.00	55,697.00	56%	100%
Sabaragamuwa Province (Rathnapura District)						
138	Rathnapura/ Rathnapura	Maintenance of Rathnapura Fort wall and Pandal	33,750.00	28,780.00	85%	100%
139	Rathnapura	Installing boards at Kuragala Archeological Site	11,200.00	97,000.00	86%	100%
140	Rathnapura/ Pelmadulla	Maintenance of Iddamaligoda Tomb, Pelmadulla	50,545.00	35,000.00	69%	100%
141	Rathnapura	Installing prohibition boards for the District	2,922,000.00	The project has not been implemented due to problems encountered in carrying out procurement activities.		
142	Rathnapura	Maintenance of the monument of Ehelepola Harem (<i>Anthahpura Palace</i>)	100,000.00	59,810.00	60%	70%
143	Rathnapura/ Imbulpe	Maintenance of parapet wall of Sri Visuddharama Viharaya, Kumbalgama	309,496.00			15%
144	Rathnapura/ All Divisional Secretariat Divisions	Obtaining fuel for Lawnmower machines	83,982.00	40,000.00	48%	58%
Eastern Province (Ampara/Batticaloa Districts)						
145	Ampara/ Batticaloa	Installing boundary posts	2,788,000.00	2,277,400.00	82%	25%
146	Ampara/Uhana	Maintenance of the inscriptions at the Girikumbala archaeological site in a Exhibitive manner	756,375.00	291,520.00	39%	15%
147	Ampara/Uhana	Maintenance of monuments at Rajagala Archeological Site	450,000.00	385,716.00	86%	95%
148	Ampara/ All Divisional Secretariats	Obtaining fuel for Lawnmower machines	96,570.00	96,570.00	100%	60%

Eastern Province (Trincomalee District)						
149	Trincomalee/ Serunuwara	Preparing name boards for archeological site	926,688.00	685,128.00	74%	100%
150	Trincomalee/ All Divisional Secretariats	Obtaining fuel for maintaining all archeological sites in Trincomalee	100,000.00	70,000.00	70%	60%
Head Office						
151		Allocating funds for sharpening weapons and repairing lawn mowers	300,000.00	296,185.00	99%	100%
152		Travel expenses and fuel for field duties in the maintenance division	825,150.00	486,075.00	59%	100%
153		Procurement of fire extinguishers for museums	5,000,000.00			15%
154		Procurement of camera equipment for museums.	5,000,000.00			15%
		Grand Total	98,006,472.00	68,696,044.36	70%	74%

Table No.: 09						
Maintenance of the premises of Kanniya Hot Water Wells - Vote 207-02-02-15-2509						
Se. No.	Province/ District	Program	Allocated amount Capital (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
01	Trincomalee/ Four Gravetes	Maintenance of the premises of Kanniya Hot Water Wells	1,500,000.00	1,437,698.92	95%	40%
		Maintenance		788,628.92		
		Printing of Kanniya Tickets		649,070.00		
Rajagala Archeological Site - Vote 207 -02-02-05-2509						
01	Ampara/ Uhana	Maintenance of Toilet complex of Rajagala and Rajagala Projects	5,800,000.00	4,982,904.66	86%	50%

Table No.: 10						
Se. No.	Province/ District	Program	Allocated amount Capital (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
Capital Vote 207-01-01-2001 – Buildings and Construction						
01	Head Office	Installing Solar Panel	7,408,234.00	2,591,766.00	35%	30%
Capital Vote 207-02-02-2001 – Buildings and Construction						
01	Hambanthota/ Tissamaharamaya	Construction of Ticket Counter and Watch post at Yatala Museum	1,614,419.00	1,373,497.00	85%	65%

02	Jaffna/ Welanei	Construction of Allapiddy Zonal Office - Remaining Work	998,842.00	587,763.00	93%	83%
03	Puttlam	Filling the land of Puttlam Office	299,250.00	280,000.00	94%	95%
04	Kurunegala	Renovation of provincial offices	684,635.00	616,000.00	94%	35%
05	Vavniya	Construction of a watch house at the premises of regional office	446,606.00	322,190.00	72%	95%
06	Anuradhapura/ C.N.P.	Renovation of the Inscription Hall of Anuradhapura Archaeological Museum	720,000.00	684,880.00	95%	50%
07	Anuradhapura/ C.N.P.	Preparing a cover for enshrining Buddha statues	124,278.00			15%
08	Anuradhapura/ C.N.P.	Setting up a toilet system for the Gallindayaya Zonal Office	595,322.00	468,033.75	79%	50%
09	Polonnaruwa/ Dimbulagala	Construction of Namal Pokuna Zonal Office	1,000,000.00	873,337.00	87%	85%
10	Elaheera	Construction of Elaheera Zonal Office	1,000,000.00	892,125.00	89%	85%
11	Polonnaruwa/Tha mankaduwa	Renovation of Labours' Quarters	1,000,000.00	979,239.00	98%	85%
12	Polonnaruwa/Tha mankaduwa	Construction of regional office Polonnaruwa	833,000.00	752,741.00	90%	90%
13	Monaragala/ Buttala	Construction of Bibila Zonal Office	1,000,000.00	983,006.67	98%	35%
14	Monaragala/ Buttala	Construction of Ticket Counter	1,600,364.00	1,340,483.00	84%	50%
15	Kegalle/ Galigamuwa	Renovation of the roof of Dedigama Museum	40,000.00	36,650.00	92%	40%
16	Rathnapura/ Kolonna	Construction of Ticket Counter Maduwanwela	1,085,831.00			85%

Table No.: 11						
Se. No.	Province/ District	Program	Allocated amount Recurrent (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
Recurrent Expenditure Vote - 207-01-01-1303 – Buildings and Constructions						
01	Head Office	Installing internal communication system	4,000,000.00	4,000,000.00	100%	50%
02		Installing shelves in the stores in the Head Office	261,471.00	163,332.84	62%	30%
03		Fixing bathroom accessories for the bathroom in the Head office	4,000,000.00	2,732,363.00	68%	30%

04	Head Office	Maintenance of the ceiling of Bathroom in the Head Office	636,483.00	The issue of leakage of water in the basement		20%
05		Construction of a stores for storing exhibition items at the Promotion Division	731,395.00	483,539.00	66%	30%
06		Minor maintenance work on the 4th floor of the Head Office	464,000.00	Not implemented.		15%
Recurrent Expenditure Vote - 207-02-02-1303 – Buildings and Constructions						
01	Matale/ Dambulla	Maintenance of Sigiriya Circuit Bungalow	487,700.00	339,654.00	70%	92%
02	Kandy/ Yatinuwara	Maintenance of Dozen Tower – Phase 02	870,060.00	338,138.50	39%	75%
03	Hambanthota	Refurbishment of Thelulla Guest House	600,000.00	502,054.00	84%	20%
04	Kegalle/ Dedigama	Painting the Dedigama Museum building	500,000.00	480,450.00	96%	40%
05	Badulla/Badulla	Painting the Nagadeepa Circuit Bungalow	166,155.00	166,042.00	100%	90%
06	Badulla/Haputhale	Maintenance of the washroom of the Circuit Bungalow at Diyathalawa	295,000.00	294,790.00	100%	90%
07	Monaragala/ Buttala	Installing an electricity system at Maligawila Archeological Site.	875,000.00	642,965.00	72%	35%
08	Ampara/ Padiyathalawa	Obtaining electricity for the Zonal Office, Padiyadora.	100,000.00	99,591.67	100%	95%
09	Trincomalee/ Town and Four Gravets	Refurbishment of Circuit Bungalow Trincomalee	847,980.00	588,119.00	69%	50%
10	Ampara/ Chenkalady	Obtaining electricity connection for the zonal office Chenkalady No. 03	297,255.00	260,106.79	88%	100%
11	Anuradhapura/ C.N.P.	Painting of the new circuit bungalow in Anuradhapura	420,000.00	289,798.00	69%	35%
12	Anuradhapura/ E.N.P.	Setting up the wastewater system at the Anuradhapura Archaeological Official Quarters	137,000.00	99,134.00	72%	30%
13	Anuradhapura/ C.N.P.	Refurbishment of old circuit bungalow Anuradhapura	489,478.00	343,273.00	70%	40%

Promotion Division

Role of the Promotion Division

- Granting permits for still photography/videography of archaeological sites and monuments.
- Educating the public/school students about the archaeological heritage of the country through seminars and exhibitions.
- Printing of publications related to the field of archaeology.
- Conducting training workshops.
- Preparing documentaries/ articles for broadcasting through electronic and print media.
- Providing archaeological information to the public.
- Maintaining the Departmental book shop.
- Carrying out the activities of the photography Division.
- Preparing administrative reports.

Projects implemented under the Promotion Division in the year 2024

Table No. : 12						
Se.No.	Province/ District	Program	Allocated amount (Capital/ Recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
01	Head Office	Scientific photography of murals.	936,300.00	847,450.00	91%	100%
02		Making short videos of archaeological sites.	643,441.00	537,320.00	84%	95%
03		Purchasing books for the main library	300,000.00	243,000.00	81%	95%
04		Conservation of old books in the main library	300,000.00	196,500.00	66%	100%
05		Printing of supplementary reading books for school children	800,000.00			75%
06		Printing of Ancient Ceylon - 27	500,000.00			75%
07		Printing a book containing old photographs	1,962,930.00	1,962,830.00	100%	75%
08		Printing of an illustrated book on archaeological heritage	490,760.00	482,000.00	98%	75%

09		Printing of <i>Bhupathi</i> Academic Journal.	500,000.00			75%
10		Conducting mobile exhibitions and travel expenses	2,460,000.00	638,411.00	26%	95%
11		Improving mobile exhibitions	500,000.00	299,484.00	60%	60%
12		Renovation of the Archaeological Auditorium	500,000.00			95%
13		Printing of the book on ancient local pottery found in Sri Lanka	500,000.00			75%
14		National Archaeological Conference	2,000,000.00	1,842,484.00	92%	90%
15		Polonnaruwa and Madirigiriya special documentation of the cultural heritage sites in Sri Lanka	1,000,000.00			75%
16		Termite damage control in the library building	1,000,000.00	This project has not been implemented due to the request of total amount by the relevant institute before the completion of the relevant work.		20%
17		Setting up digital boards for mobile exhibitions	500,500	It has not been implemented		7%
18		Purchasing books for the library	419,975.00	415,963.00	99%	99%
19		Conducting lectures for making aware	649,189.00	531,337.00	82%	97%
20		Establishment of archaeological associations	259,000.00	142,822.00	55%	95%
21		Conducting Book Exhibitions	170,000.00	122,451.78	72%	98%
22		Conducting Archeological Week Programs	766,094.00	601,508.96	79%	98%
		Preparing a banner for the book exhibition	5,000.00	3,800.00	76%	100%
		Grand Total	17,344,789.00	8,867,362.40	51%	94%
Media Unit						
1	Head Office	Producing short videos on Rajagala project	300,000.00	107,000.00	36%	80%
2		Producing short videos on archaeological heritage	2,090,000.00	230,700.00	11%	95%
3		Printing of the <i>Dayada</i> Magazine (15 th Volume)	150,000.00	118,485.00	79%	100%

Museum Division

Role of Museum Division

- To improve the current exhibition condition in all museums.
- To enhance the knowledge of public about Sri Lankan heritage.
- Construction of new museums.
- Registration of all items.
- Conservation of artifacts.
- Maintenance of museums.
- Formal acquisition of artifacts found through excavations and explorations.

Projects implemented under the Museums Division in 2024

Table No.:13						
Se. No.	Province/ District	Program	Allocated amount (Capital/ Recurrent) (Rs.)	Financial Progress		Physical Progress %
				Expenditure (Rs.)	%	
Head Office						
01		Coordination of museum activities and site inspections	200,000.00	167,237.00	84%	100%
02		Conducting a special exhibition at the Nelum Pokuna premises	300,000.00	121,410.00	40%	95%
03		Maintaining the Museum Division	75,000.00			20%
04		State Vesak Festival – Exhibition of Antiques	585,000.00	52,873.50	9%	100%
Western Province						
04	Colombo/ Jayawardhanapura Kotte	Promotion and management activities of the Kotte Museum	294,000.00	242,824.00	83%	90%
Central Province						
05	Kandy/ Gangawatakorale	Promotion and management activities of the Kandy Museum	111,365.00	76,432.72	69%	90%
06	Kandy/ Gangawatakorale	Carrying out essential emergency work at the Kandy Museum	503,076.00	136,239.00	27%	25%
07	Matale/Dambulla	Maintaining Pidurangala Museum	71,796.00	44,349.00	62%	92%

Southern Province						
08	Matara	Maintaining the Matara Star Fort Museum	221,463.00	166,000.00	75%	100%
09	Hambanthota/ Angunakolapelessa	Maintaining Kasagala Museum	139,400.00	129,004.23	93%	95%
10	Hambanthota Tissamaharamaya	Maintenance of Yatala Museum	219,750.00	163,684.00	74%	85%
Northern Province						
11	Jaffna	Management activities of Jaffna Museum	335,000.00	140,463.65	42%	88%
12	Vavuniya	Maintenance of Vavuniya Archaeological Museum	190,000.00	186,388.00	98%	65%
North Western Province						
13	Kurunegala/ Maho	Maintenance of Yapahuwa Museum	210,000.00	209,615.00	100%	100%
14	Puttalam	Maintenance of Puttalam Museum	170,000.00	157,348.00	93%	100%
15	Kurunegala/ Narammala	Maintenance of Panavitiya Information Center	65,000.00	48,840.00	75%	100%
16	Kurunegala/ Paduwasnuwara	Maintenance of Paduwasnuwara Museum	210,000.00	164,125.00	78%	100%
17	Kurunegala/ Narammala	Maintenance of Dambadeniya Museum	69,700.00	57,145.00	82%	100%
18	Kurunegala/ Giribawa	Maintenance of Rajanganaya Museum	44,560.00	23,839.00	53%	85%
North Central Province (Anuradhapura District)						
19	Anuradhapura/ Mihinthale	Maintenance of Mihintale Museum	172,993.00	80,589.00	47%	85%
20	Anuradhapura/ C.N.P.	Maintenance of Anuradhapura Museum	225,000.00	175,547.00	78%	100%
21	Anuradhapura/ Mahawilachchiya	Maintenance of Thanthirimale Museum	146,547.00	104,720.00	71%	60%
22	Anuradhapura/ Mahawilachchiya	Exhibitions and promotional activities at Thanthirimale Museum	249,850.00	235,637.00	94%	100%
23	Anuradhapura/ C.N.P.	Repairing exhibition deficiencies at Anuradhapura Museum	400,000.00	348,357.00	87%	90%
24	Anuradhapura/ Mihinthale	Repairing exhibition deficiencies at Mihintale Museum	350,000.00	343,701.00	98%	70%
Uva Province						
25	Monaragala/ Wellawaya	Maintenance of Buduruwagala Museum	235,000.00	194,902.00	83%	95%
26	Monaragala/ Buttala	Maintenance of Maligawala Museum	165,000.00	95,098.00	58%	100%

27	Kegalle/ Warakapola	Maintenance of Dedigama Museum	163,000.00	150,020.00	92%	95%
28	Rathnapura/ Kolonna	Maintenance of Maduwanwela Museum	119,100.00	21,094.00	18%	80%
29	Rathnapura/ Embilipitiya	Maintenance of Ranchamadama Museum	35,000.00	12,025.00	34%	95%
Ampara/Baticcaloa						
30	Ampara/ Addalachchena	Maintenance of Dighavapiya Museum	20,000.00	14,388.000	72%	85%
31	Ampara/ Lahugala	Exhibition setup at the Lahugala Museum	1,499,950.00	433,220.00	29%	20%
32	Ampara/ Lahugala	Maintenance of Lahugala Museum	10,000.00	7,395.00	74%	20%
Trincomalee						
34	Trincomalee/ Town and Four Gravets	Maintenance of Maritime and Naval History Museum	441,162.00	93,572.00	21%	15%
35	Trincomalee/ Seruwila	Maintenance of Seruwila Museum	306,971.00	85,282.75	28%	15%
		Grand Total	7,466,607.00	4,547,125.85	61%	75%
Expenditure Vote 207-02-02-09-2509 – 13 Rajawasala Complex Kandy						
01	Kandy/ Gangawata Koralaya	Opening ceremony of Reorganization of Museum	1,665,768.00	1,396,897.14	84%	90%

Summery

The Department of Archaeology has played a significant role for the success of heritage management activities in 2024 by utilizing the provisions allocated to the Department in the year 2024 more efficiently and effectively, more than 400 projects are being implemented under the development program and 272 projects are being completed.

It was not possible to achieve the 100% expected performance level due to factors such as the year 2024 was an election year and the projects were commenced during May – June after estimates were approved once the funds were received by the Department, lack of submission of bids by suitable suppliers during the procurement process and delays in the work due to the delay of procurement of materials, and the fact that some projects remained inactive, not able to get required services for projects from external organizations during the year, unavoidable circumstances that arose during the implementation of certain projects, not able to complete

the book printing activities of the Promotion Division before 31st December, implementation of architectural conservation and maintenance projects that cannot be completed within a year.

In 2024, 10 exploration and archaeological damage assessment survey projects were implemented under the General Deposit and external provisions, 35 projects including 13 projects under excavation, damage assessment excavation and research excavation, 10 conservation projects and 2 maintenance projects, of which 22 projects were completed during the year. The Department received an amount of Rs. 45.300 million under the Central Cultural Fund allocations in the year 2024, and the number of projects implemented was 04. Also, necessary steps have been taken to implement 29 approved projects with the support of external parties.

By the end of 2024, 2,320 archaeological sites representing the 22 districts of Sri Lanka have been included and updated in the web portal. The total number of archaeologically protected monuments gazetted by the end of 2024 is 2,960 and the number of archaeological reserves is 139.

Among the incidents reported in respect of the destruction of antiquities in 2024, there were 316 unauthorized excavations for hunting antiquities, 109 destructions of antiquities, 44 thefts of antiquities and 02 other offenses committed under the Act.

15 training programs have been conducted by the Department in 2024 under the theme of development of academic, theoretical and practical knowledge, attitudes and skills with the objectives of improving human resources, providing efficient public services and conserving archaeological heritage.

Shortage of staff and recruitment problems in the Department of Archaeology, lack of essential equipment and minimal facilities for the Head Office, Regional Offices and Zonal Offices, insufficiency of vehicles owned by the Department for archaeological field observations and other duties, lack of foreign training opportunities to train officers of the Department of Archaeology, which is an academic institution, problems arisen due to non-receipt of prompt responses for letters sent to institutions such as the Department of Attorney General and the Commission to Investigate Allegations of Bribery or Corruption, challenging situations that arise when establishing archaeological boundaries in the Eastern and Northern regions, are the issues specific to the Department.

2.2 Short-term and medium-term measures expected to be taken to improve the performance of the institution in the future

1. To find solutions to shortag of staff /issues related to posts.
2. To obtain adequate vehicles for archaeological field observations and other duties.
3. Improving efficiency by providing essential equipment to the Head Office, Regional Offices and Zonal Offices of Archeology.
4. Since the Department of Archaeology functions as an academic institution, providing local and foreign training to promote academic knowledge.
5. To create the necessary background for demarcating archaeological boundaries in the Eastern and Northern regions without any issue.
6. Minimizing damage caused by unauthorized interventions.
7. Ensuring community participation in heritage conservation. Implement public awareness programs about the archaeological heritage of Sri Lanka, and establish public mobilization programs (archaeological associations, safety committees, conservation committees) to protect the sustainability of antiquities and monuments.
8. Carrying out necessary activities promptly to settle and stabilize the boundaries of archaeological reserves (demarcated areas), publication of archaeological sites and monuments, and reserves through gazettes.
9. Implement, conserve, maintain and sustain new archaeological field exploration, excavation and research projects that are identified.
10. Promoting infrastructure of cultural and archaeological sites and improving tourist attractions.
11. Identifying places and projects capable of earning direct income for the Department of Archaeology and focusing on the benefits that could be received by the Department of Archaeology from other projects.
 - Taking steps to issue tickets for archaeological sites where tourism could be promote.
 - A new unit called the Visual Arts Marketing Promotion Unit has already been launched.
12. Preparing pilot plans related to the programs aimed to achiev objectives, and periodically monitoring, directing, reviewing and following up on each task according to a plan.

Development programs expected to be implemented in 2025

The summary of the proposed Action Plan 2025 for implementing 560 capital projects, along with the treasury allocations under the scope of exploration, excavation and research, conservation and maintenance of archaeological sites and monuments and promotion and public exhibition of archaeological sites and monuments, based on development programs identified on priority basis and to be implemented promptly for achieving the objectives and goals of the Department, is given below.

Allocation of funds for capital projects proposed to be implemented in the year 2025 (Summery)

Table No. 14

Expenditure Vote	Program	Capital Expenditure (Rs.M.)	Recurrent Expenditure (Rs.M.)	Number of proposed projects
Operational Program - 01 (General Administration)				
Rehabilitation and Improvement of Capital Assets				
207-01-01-2001	Buildings and Constructions	10.500		02
207-01-01-2002	Machines and Machinery	1.000		
207-01-01-2003	Vehicles	10.000		
Acquisition of Capital Assets				
207-01-01-2102	Furniture and Office Equipment	1.000		
207-01-01-2103	Machines and Machinery	2.000		
Capacity Building				
207-01-01-2401	Staff Training	0.500		
	Total	25.000		02

Development Program - 02 (Archeological Service)				
Rehabilitation and Improvement of Capital Assets				
207-02-02-2001	Buildings and Constructions	80.000	0.780	64
207-02-02-2002	Machines and Machinery	2.000		
Acquisition of Capital Assets				
207-02-02-2102	Furniture and Office Equipment	2.000		
207-02-02-2103	Machines and Machinery	8.200		
Capacity Building				
207-02-02-2401	Staff Training	0.800		

Expenditure Vote	Program	Capital (Rs.M)	Recurrent Expenditure (Rs.M.)	Proposed Number of Projects
207-02-02-05-2509	Maintenance of Rajagalathenna Archeological site	20.000		05
207-02-02-08-2509	Exploration, excavation and research of archaeological sites and monuments	10.000	24.274	65
207-02-02-09-2509	Conservation and maintenance of archaeological sites and monuments	254.000	35.879	285
207-02-02-10-2509	Promotion and public exhibition of archaeological sites and monuments	45.000	8.664	113
207-02-02-12-2509	Conservation of Ritigala Archeological Site	1.500		1
207-02-02-15-2510	Maintenance of the premises of Kanniya Hot Water Wells	1.500		1
	Local grants for archaeological activities			
207-02-02-16-2509-100	Conservation and maintenance	20.000		1
207-02-02-16-2509-101	Exploration excavation and research activities	3.000		1
	2509 (Total)	335.000	38.817	472
	Total (Program 02)	448.000	69.597	536
	Grand Total	473.000	69.597	538
Recurrent Expenditure (Maintenance)				
207-01-01-1303	Buildings and Constructions		7.800	6
207-02-02-1303	Buildings and Constructions		20.000	16

Chief Accounting Officer

Accounting Officer

Head of the Institute

Prince Senadeera
 Secretan
 Ministry of Buddhasasana Religious and
 Cultural Affairs
 8th Floor, "Seri Sri Paya" Battaramulla

Thusitha N. W. Ranasinghe
 Director General (Acting)
 Department of Archaeology
 Sir Marcus Fernando Mawatha
 Colombo 07

Chapter 03

Overall Financial Performance for the year ended on 31st December 2024

3.1. Statement of Financial Performance

ACA-F

Statement of Financial Performance for the year ended on 31.12.2024

Budget 2024 (Rs.)		Note	Actual (Rs.)		
			2024	2023	
-	Revenue receipts		-	-	
-	Revenue Tax	1	-	-	ACA-1
-	Tax on local goods and services	2	-	-	
-	Tax on international trading	3	-	-	
-	Non Tax Revenue and other	4	-	-	
-	Total receipts of revenue (a)		-	-	
-	Non-revenue receipts		-	-	
-	Treasury Imprest		1,994,235,289	1,264,265,303	ACA-3
-	Deposits		143,201,406	76,059,289	ACA-4
-	Advance Accounts		51,763,248	46,538,303	ACA-5
-	Other Main Ledger Accounts Receipts		-	-	
-	Total of Non-Revenue receipts (b)		<u>2,189,199,943</u>	<u>1,386,862,895</u>	
-	Total of revenue receipts and non-Revenue receipts C = (a)+(b)		<u>2,189,199,943</u>	<u>1,386,862,895</u>	
-	Treasury Remittance (d)		<u>223,978</u>	<u>26,788,750</u>	
-	Net revenue receipts and non-revenue receipts e = (c)-(d)		<u>2,188,975,965</u>	<u>1,360,074,145</u>	
-	Deducted : Expenditure				
	Recurrent Expenditure				
1,728,183,200	Salaries, wages and other employee benefits	5	1,651,722,226	1,085,858,644	ACA-2(ii)
204,241,100	Other goods and services	6	177,039,767	125,921,660	
5,500,000	Subsidies, grants and transfers	7	3,693,117	4,127,085	
-	Interest payment	8	-	-	
-	Other recurrent expenditure	9	-	-	
<u>1,937,924,300</u>	Total Recurrent Expenditure (f)		<u>1,832,455,110</u>	<u>1,215,907,389</u>	

	Capital Expenditure				
42,200,000	Rehabilitation of Capital Assets and Improvements	10	27,043,384	10,750,082	} ACA-2(ii)
9,500,000	Acquisition of Capital Assets	11	9,498,989	2,902,294	
	Capital transfers	12	-	-	
	Acquisition of Financial Assets	13	-	-	
2,158,900	Capacity Building	14	2,158,886	558,394	
320,800,302	Other Capital Expenditure	15	217,957,579	57,679,067	
<u>374,659,202</u>	Total Capital Expenditure (g)		<u>256,658,839</u>	<u>71,889,837</u>	
-	Deposit Payments		130,586,303	93,481,635	ACA-4
-	Payment of Advances		60,055,600	50,558,620	ACA-5
-	Payments of the main ledger accounts (e)		-	-	
-	Main ledger expenditure (h)		<u>190,641,963</u>	<u>144,040,255</u>	
	Total Expenditure i = (f+g+h)		<u>2,279,755,911</u>	<u>1,431,837,481</u>	
	Imprest balance as the date 31 December j = (f-i)		<u>(90,779,946)</u>	<u>(71,763,336)</u>	
-	Balance according to the imprest reconciliation statement		(90,779,946)	(71,763,336)	ACA-7
-	Imprest balance as at the 31 st December		-	-	ACA-3
			-	-	

3.2 Statement of Financial Performance

ACA-P

Statement of Financial Position As at 31st December 2024

	Note	Actual	
		2024 Rs	2023 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	1,140,592,005	1,131,093,016
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	123,397,072	115,104,660
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		1,263,989,077	1,246,197,676
<u>Net Assets / Equity</u>			
Net Worth to Treasury		55,161,063	59,483,753
Property, Plant & Equipment Reserve		1,140,592,005	1,131,093,016
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	68,236,009	55,620,907
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		1,263,989,077	1,246,197,676

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 06 to 38 and Annexures i to viii accounts presented in pages from 39 to 69 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name :
 Designation :
 Date : 24.02.2025


 Accounting Officer
 Name :
 Designation :
 Date : 20.02.2025


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 20.02.2025

A.M.P.M.B. Atapattu
 Secretary
 Ministry of Buddhasasana, Religious and Cultural Affairs
 No. 135, Srimath Anagarika Dharmapala Mawatha,
 Colombo 07.

Prof. D. Thusitha Mendis
 Director General Of Archaeology
 Department Of Archaeology
 Sir Marcus Fernando Mawatha
 Colombo 07

E.D.P. Alwis
 Chief Accountant
 Department of Archaeology
 Sir Marcus Fernando Mawatha,
 Colombo 07

3.3. Statement of Financial Flow

ACA- C

Statement of Financial Flow for the year Ended on 31st December 2024

	Actual (Rs.)	
	2024	2023
Cash Flows generated from operational activities		
Total receipt of Tax	-	-
Fees, Surcharges, Fines and License Fees	-	-
Profits	-	-
Non-Revenue receipts	-	-
Revenue added for other Votes	146,293,233	119,353,739
Receipt of Imprest	1,994,235,589	1,264,265,303
Recovery of advances	52,889,493	44,636,746
Receipt of deposits	143,201,406	76,059,289
Financial Flow generated from Operational Activities (a)	<u>2,336,619,421</u>	<u>1,504,315,077</u>
Deducted : Expenditure of Finance		
Personnel emolument and operational expenditure	1,823,757,982	1,207,409,779
Subsidies and Transfers	3,693,117	4,127,084
Expenditure incurred for Other Heads	61,801,200	50,202,937
Imprest paid to the Treasury	223,978	26,788,750
Payment of advances	59,898,002	50,547,220
Payment of Deposits	130,586,303	93,481,635
Cash Flows incurred for operational activities (B)	<u>2,079,960,582</u>	<u>1,432,557,405</u>
Net Cash Flow generated from Operational Activities (c)=(a)-(b)	256,658,839	71,757,672
Cash Flows generated from investment activities		
Interests	-	-
Dividends	-	-
Title Seccession Provisions and Selling Physical Assets	-	-
Recovery of Sub – Credits	-	-
Recovery of Advances		
Cash Flows generated from investment activities (d)	-	-
Deducted : Expenditure of Finance		
Capital	256,658,839	71,757,672
Total Cash Flow spent for investment activities (e)	<u>256,658,839</u>	<u>71,757,672</u>
Net Cash Flow generated from Investment Activities (f)=(d)-(e)	(256,658,839)	(71,757,672)
Net Cash Flow generated from Operations and Investment activities (g)=(c)+(f)	-	-

Cash Flows generated from Financial Activities		
Obtaining local loans	-	-
Obtaining foreign loans	-	-
Receipts of grants	-	-
Receipts of Deposit		
Total Cash Flow generated from Financial Activities (h)	-	-
Deducted : Expenditure of Finance		
Settling local loans	-	-
Settling Foreign loans	-	-
Total Cash Flow spent for Financial Activities (i)	-	-
Cash Flow generated from Financial Activities (j)=(h)-(i)	-	-
Net changes of cash (k) = (h)+(j)	-	-
Opening Cash Balance as at the date of 01 January	-	-
Closing Cash Balance as at the date of 31 December	-	-

3.4. Financial Statement Notes

1) **Reporting period**

The reporting period for these financial statements is from 1st January to 31st December 2024.

2) **The basis of Measurement**

The financial statements have been prepared on a historical cost basis and some assets have been stated at re estimated value. Unless otherwise stated, the accounts are prepared on an improved cash basis.

The financial statements have been presented in Sri Lankan Rupees to the nearest rupee.

3) **Identification of Revenue**

Exchange and non-exchange revenues are recognized as revenue in the period in which the cash is received, regardless of the time period in which they are received.

4) **Identification and measurement of property, plant and equipment**

Assets are recognized as property, plant and equipment when it is probable that the future economic benefits associated with the asset will flow to the entity and the asset can be measured reliably.

Property, plant and equipment are recognized at cost and re estimated values are used where the cost model is not applicable.

5) **Reserve of property, plant and equipment**

This reserve account is a counterpart account to Property, Plant and Equipment.

6) **Money and cash equivalents**

The local currency in hand consists of banknotes and coins as at 31st December 2024.

- In cases where a reporting entity has specific transactions, amendments can be made to the templates as needed. Also, the disclosures required for those specific transactions can be included under the "Reporting Basis".
- Only accounting policies relevant to their reporting entity should be disclosed under the reporting basis.

3.5. Performance of Revenue Collection

Revenue Code	Description on Revenue Code	Revenue Estimate		Collected Revenue	
		Initial Estimate (Rs.)	Final Estimate (Rs.)	Amount (Rs.)	As a percentage (%) of the Final Revenue Estimate
20.02.02.99	Interest on Advance B Account	3,500,000.00	3,500,000.00	4,317,515.37	123
20.03.02.99	Sales and Charges	16,000,000.00	16,000,000.00	42,684,638.60	266
20.03.03.02	Court Fines	20,000,000.00	20,000,000.00	19,590,750.00	97.95

3.6. Performance of utilizing allocated provisions

Type of Provisions	Allocated Provisions (Rs.)		Actual Expenditure (Rs.)	Utilized provisions as a percentage (%) out of the final provisions finished
	Initial Provisions	Final Provisions		
Recurrent	1700,000,000	1,937,924,300	1,832,455,110	95
Capital	276,000,000	374,659,202	256,658,839	69

3.7 7 Provisions allocated to this Department/ District Secretariat/ Provincial Council as a representative of other Ministries / Departments in terms of F.R. 208.

Ministry/ Department from which provisions were granted	Objective of the Provisions	Provisions (Rs.)		Actual Expenditure (Rs.)	Utilized provisions as a percentage (%) out of the final provisions Provided
		Initial Provisions	Final Provisions		

3.8 Performance of reporting Non – Financial Assets

Asset Code	Description of the Code	Balance according to the Report of Board of Survey as at the date of 31.12.2024 (Rs.)	Balance according to the Report of Financial Status as at the date of 31.12.2024 (Rs.)	Due to be accounted in the future	Reportin g Progress as a %
9151	Buildings and structures		138,320,748		
9152	Machinery		90,771,257		
9153	Land		911,500,000		
9154	Intangible Assets				
9155	Biological Assets				
9160	Work which are being carried out				
9180	Assets let				

3.9 Auditor General's Report **

NATIONAL AUDIT REPORT

My No. CAA/B/DA/222/2024/FA

2025 May 28

Accounting officer
Department of Archaeology

Head 207 - Summery Report of Auditor General in terms of Section 11 (1) of the National Audit Act No. 19 of 2018 on the Financial Statements of the Department of Archeology for the year ending on 31st December 2024.

1. Financial Statement
- 1.1 Qualified Opinion

Head 207- The audit of the financial statements of the Department of Archaeology for the year ended 31st December 2024 comprising the statement of financial position as at 31st December 2024 and the statement of financial performance and cash flow statement for the year then ended and notes to the financial statements, including material accounting policy information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No.19 of 2018. The summary report containing my comments and observations on these financial statements issued to the Department of Archaeology in terms of Section 11(1) of the National Audit Act, No.19 of 2018. The Annual Detailed Management Audit Report relevant to the Department will be issued in recent times to the Accounting Officer terms of Section 11(2) of the Audit Act No.19 of 2018. This report will be tabled in Parliament in pursuance of provisions in Article 154(6) of the Constitution of the Democratic Socialist Republic of Sri Lanka to be read in conjunction with Section 10 of the National Audit Act, No.19 of 2018.

In my opinion, except for the effects of the matters described in paragraph 1.6 of this report, the financial statements of the Department of Archaeology year ended 31st December 2024 give a true and fair view on the financial position and its financial performance and cash flows and on all the material respects in compliance with the basis of preparation of the financial statements set out in Note 01 related to the financial statements.

1.2 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 1.6 of this report. I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibility for the financial statements is further described in the Auditor's Responsibilities Section. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3 Emphasis of Matter - Basis of Preparation of Financial Statements

I draw attention to Note 1 to the financial statements which describes the basis of preparation of these financial statements. The financial statements have been prepared for the use of the Department of Archaeology, General Treasury and Parliament in accordance with the Financial Regulations 150 and 151 and Public Accounts Guideline No. 06/2024 dated 16th December 2024 as amended on 21st February 2025. Therefore, these financial statements may not be suitable for other purposes. My report is intended only for the use of the Department of Archaeology, General Treasury and Parliament of Sri Lanka. My opinion on this matter is not modified.

1.4 Responsibilities of the Chief Accounting Officer and the Accounting Officer on Financial Statements

The Accounting Officer is responsible for preparing financial statements that give a true and fair view in all material respects in accordance with Financial Regulations 150 and 151 and Public Accounts Guidelines No. 06/2024 dated 16 December 2024 as amended on 21 February 2025, and for determining such internal control as is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

As per Section 16(1) of the National Audit Act, No.19 of 2018, the Department is required to maintain proper books and records of all its income, expenditure, assets and liabilities to enable the preparation of annual and periodic financial statements.

In terms of Sub-section 38(1) (c) of the National Audit Act, the Accounting Officer shall ensure that an effective internal control system for the financial control exists in the Department and carry out periodic reviews to monitor the effectiveness of such systems and accordingly make any alterations as required for such systems to be effectively carried out.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's summary report that includes my opinion. Reasonable assurance is a high level of

assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate and its materiality depends on the influence on economic decisions taken by users on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Appropriate audit procedures were designed and performed to identify and assess the risk of material misstatement in financial statements whether due to fraud or errors in providing a basis for the expressed audit opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- An understanding of internal control relevant to the audit was obtained in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control.
- Evaluate the structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Accounting Officer regarding, among other matters significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

1.6 Comment on the Financial Statements

1.6.1. Non Financial Assets

(a) It is mandatory to obtain an estimate for every vehicle once in every 5 years, according to Section 1.3.1 of the Non-Financial Assets Valuation Guideline No. 04/2018 issued by the Office of the Comptroller General on 31 December 2018. Even though that value should be included in the financial statements, although 24 vehicles out of the 42 vehicles owned by the department were valued at Rs. 199,275.00 in the year 2024, that valuation value had not been included in the financial statements 2024 and no steps had been taken to estimate the remaining 18 vehicles owned by the Department.

(b) Although land and buildings should be estimated and included in the financial statements in every 5 years, in accordance with Section 2.3 of the Non-Financial Assets Valuation Guideline No. 04/2018 issued by the Office of the Comptroller General on 31 December 2018, the 15 regional offices and 99 zonal offices owned by the department had not been assessed and included in the financial statements.

1.6.2. Financial Assets

The total balance of the Government Officers' Advance B Account was Rs. 123,072,884, as at the date of 31st December 2024, while the balance of the Debt Control Account was Rs. 123,397,072, leaving a difference of Rs. 324,188 between the balances.

1.6.3. Imprest Balance

In the statement of imprest accounts for the year 2024 in Form ACA – 03 shows zero balance as per the treasury books as at 31 December 2024 but the balance as per the treasury books (SA 70) was Rs.223,978, accordingly there was a difference of Rs.223,978. That difference was remitted in Form ACA – 03, but was not recorded accordingly, though it should also be mentioned under the cash balance as at 31 December 2024, which is not shown in the treasury books.

2. Report on Other Legal Requirements

I express the following matters in terms of Section 6 (1) (d) of the National Audit Act, No. 19 of 2018.

- (a) The financial statements are consistent with the preceding year,
- (b) The following recommendations made by me on the financial statements of the preceding year had not been implemented.

3. Financial Review

3.1 Management of Expenditure

(a) The total net allocation of 08 recurrent expenditure votes was Rs. 99,628,900, the expenditure was Rs. 72,335,330 and that remained allocation was Rs. 27,293,569. The remained was between a range from 20 percent to 79 percent of the net allocation.

(b) The total net allocation for the 09 capital expenditure votes was Rs. 285,900,000, with expenditure of Rs. 183,382,677 and the remained allocation of Rs. 102,517,322. The remained was between the range from 20 percent to 77 percent of the net allocation.

(c) The total allocation of Rs.500,000 allocated under the expenditure code 207- 1-1-0-1508-0/11 was remained.

(d) The estimated provision for the expenditure item 207-2-2-9- 2509- 0/13 was Rs. 5,300,000 and during the year, the net provision after transferring Rs. 61,200,302 through supplementary estimates was Rs. 66,500,302. The utilization during the year was Rs. 51,886,289 and the balance was Rs. 14,614,013, which was 22 percent of the net provision.

3.2 Deposits

Action had not been taken in accordance with Financial Regulations 570 and 571 regarding deposits of Rs.33,052,742 over 02 years relating to 07 deposit accounts belonging to the Department.

4. Operational Review

4.1 Performance

4.1.1. Planning

33 projects worth Rs. 17 million were implemented by the Department in the year 2024 without including them in the approved action plan and, after the completion of the year 2024, the action plan along with the project was revised and submitted to the Secretary of the Ministry for approval on 15th January 2025, and the revised procurement plan was approved by the Secretary of the Ministry on 17th February 2025.

4.1.2 Non- performance of Functions

Although the Department had expected to implement 512 projects in accordance with the Action Plan 2024, 44 projects worth Rs.3515 million had not been implemented.

4.1.3. Delays in project implementation

There were 46 projects that showed a physical performance of less than 50 percent in the year 2024 and although Rs.61.91 million had been allocated for these projects, only Rs.41.79 million of that money had been spent. Also, 22 projects for which Rs.31.52 million had been allocated had not been implemented during the year.

4.2 Losses and Damage

The value of the losses related to the 11 road accidents that occurred during the period from 09th October, 2018 to 30th September, 2024 is Rs. 6520620 and action had not been taken in accordance with Financial Regulation 104 (3).

4.3 Management Weaknesses

- a.** Out of the total loan balances of Rs.5,031,312 due from employees and officers who are not currently in the service of the Department due to death, retirement, interdiction and leaving the service, the total balances for more than 05 years were Rs.1,413,619. No action had been taken to recover these long-standing outstanding loan balances.
- b.** The fingerprint machines operating in the 15 regional offices of the department had not been connected to a data system at the head office so that the attendance of officers at the regional offices could be checked from the head office. Although the regional assistant directors had informed the head office of the need to deploy fingerprint machines at 25 locations including regional offices, zonal offices, regional museums and other archaeological sites, no action had been taken regarding this.
- c.** No steps had been taken to repair the inoperative fingerprint machines at 21 locations including Zonal Offices, Museums, Regional Archaeological Offices and Archaeological Sites, and more than a year had passed since the fingerprint machines belonging to the archaeological sites of Galle Fort Special Zone, Hikkaduwa Zone and Matara Star Fort Museum were handed over to the relevant service institution for repair, but they had not been made operational. Furthermore, service agreements had not been signed for the fingerprint machines installed at the Head Office, Ampara Office and 03 Zonal Offices related to that, that is Western Office, Kotte Museum and Udugampala Zonal Office for the year 2024.

(d) The outstanding amount of Rs.110,793 due to Sri Lanka Telecom for the month of September 2024 had not been paid and it was observed that this outstanding balance had existed since before the year 2019. Although connections had been provided for 04 direct telephones in the department, the telephones for those numbers had not been installed, and an amount of Rs.262,258 had been paid as monthly fixed charges from the year 2019 to the year 2024. No action had been taken in this regard and the fixed charges had been continuously paid.

(e) Although three officers were trained by the Ministry of Finance on the implementation of the ITMIS system introduced in August 2023, it was observed that the ITMIS system was not being implemented in the department due to the system crashing and slowing down when many people tried to connect at the same time due to insufficient data, even though they were required to be connected to the internet continuously after the 20th of every month.

(f) The Department's Chief Internal Auditor had conducted an investigation into the rental of houses by a group of officials of the Department of Archaeology for accommodation for the Pahiyanjala Archaeological Cave Exploration in November 2023 and had forwarded a

confidential investigation report with recommendations to the Director General. The Director General of Archaeology had appointed the preliminary Investigation Committee on 14 January 2024 and had reappointed the committees on three occasions. Although a final preliminary Investigation Board had been appointed by the Director General of Archaeology on 17th February 2025, the work of the preliminary investigation had not been completed.

5. Good Governance

5.1 Audit and Management Committee

Although the Audit and Management Committee meetings should be held at least 04 times a year, 01 per quarter, as per the Management Audit Circular No. dated 19th January 2019, only 03 committee meetings were held during the year under review.

6. Human Resource Management

Although the approved staff as at the date of 31st December, 2024 was 4,314, the actual staff was 2,773, leaving 1,555 vacancies, which was 36% of the approved staff. This number of vacancies consisted of 42 executive level posts, 24 tertiary level posts, 211 secondary level posts, and 1278 primary level posts and this had adversely affected the smooth running of the departmental tasks.

R.S. Katugampola,
Senior Assistant Auditor General,
For the Acting Auditor General

Chapter 04

Performance Index

4.1. Performance Index of the Institute (Based on the Action Plan)

Special Index		Actual output as a percentage (%) of the desired output		
		100% - 90%	75% - 89%	50% - 74%
1	Number of conserved building units			√
2	Number of explored archaeological sites	√		
3	Number of sites and monument site units maintained	√		

Chapter 05.

Performance in achieving the Sustainable Development Goals (SDG)

5.1. Indicate the relevant Sustainable Development Goals identified.

11.4 Strengthening the efforts to protect and conserve the natural and cultural heritage of the country.

11.4.1 Key performance indicators

1. Number of building units conserved.
2. Number of archeological sites explored.
3. Number of sites and monument work site units maintained.

Goal/ Objective	Targets		Achievements Index	Progress of obtaining achievements to date		
				0% - 49%	50% - 74%	75% - 100%
114. Protection of natural and cultural heritage of the country and strengthening efforts to protect natural and cultural heritage of the country.	1.1	Upgrading archaeological sites of universal importance to World Heritage Status.				
	1.1.1	Declaring an archaeological site as a World Heritage Site by 2030.	Number of Archaeological Sites	The work is being implemented		
	1.2	To achieve the optimum level through the programmes identified in the pilot plan.				
	1.2.1	Preparation and implementation of pilot plans - (05 per year)	Number of Archaeological Sites	√		
	1.3	Investigation /Increasing the number of old archaeological monuments and sites to be gazetted.				
	1.3.1	Declaration of Protected Monuments and Reserves				
		(i.) 100 protected monuments per year	Number of protected monuments			√
		(ii.) 25 reserved areas	Number of reserves		√	
	1.3.2	Collection of accurate spatial data for heritage management.	Percentage of collected data		√	
	1.3.3	Publication of Directory of Archaeological Sites.	Number of Archeological sites published		√	
	1.3.4	Carrying out daily field activities.	Number of sites explored			√
1.3.5	Registration of movable antiquities.	Artifacts registered		√		

Targets / Objectives	Target		Achievement Indicators	Progress in making achievements so far..		
				0%-49%	50% - 74%	75% - 100%
11.4 Protection of natural and cultural heritage of the country and strengthening efforts to protect natural and cultural heritage of the country.	1.4	Organizing site related activities with the participation of community, school and university children.				
	1.4.1	Spot Awareness Workshops - (15 Locations per year)	Number of workshops conducted			√
	1.4.2	Establishment of archaeological sites for the Department of Archaeology and educational institutions.	Number of Archeological outlets			
	1.4.3	Handing over of archaeological sites to looking after them - (60 per year)	Number of places	√		
	1.4.4	Conducting Shramadana - (30 per year)	Number of Shramadana conducted		√	
	1.5	Programmes for making aware the local and foreign community.				
	1.5.1	Conducting mobile exhibitions - (30 per year)	Number of exhibitions conducted		√	
	1.5.2	Book Printing - (10 per year)	Number of Books printed		√	
	1.5.3	Conducting lectures (100 per year)	Number of lectures conducted			√
	1.5.4	Preparation of video programs - (25 per year)	Number of Video programs prepared		√	
	1.5.5	Promotion of communication activities.	Number of programs conducted			√
	1.5.6	Purchase of books for libraries - (200 per year)	Number of books purchased			√
	1.5.7	Maintenance of 28 museums.	Number of Museums maintained			√
	1.5.8	Increasing the knowledge of tourist guides. (Contributing resources as per the request of the Tourist Board)	Number of programs conducted			

Targets / Objectives	Target		Achievement Indicators	Progress in making achievements so far.		
				0%-49%	50% - 74%	75% - 100%
11.4 Protection of natural and cultural heritage of the country and strengthening efforts to protect natural and cultural heritage of the country.	1.6	Maintenance of Archeological sites and monuments (200 per year)				
	1.6.1	Protection of archaeological sites and monuments and maintenance of them at the exhibition level - 99 zones (Within about 200 sites).	Monuments maintained			√
	1.6.2	Maintenance of archeological monuments - (50 per year)	Monuments repaired			√
	1.6.3	Fixing boundary posts.	Number of boundary posts installed			√
	1.6.4	Fixing of information boards, guiding boards, protective monument boards, warning boards for the promotion of archaeological sites - (200 per year)	Number of boards installed			√
	1.6.5	Sanitation and provision of infrastructure for archaeological sites - (05 per year)	Number of sites			√
	1.6.6	Providing facilities to people with special needs.	Number of sites		√	
	1.6.7	Purchasing equipment for the maintenance of 96 zones.	Equipment purchased	√		
	1.6.8	Maintenance of Rajagalathenna Archeological Site	Monuments maintained			√
	1.7	Implementation of archaeological research projects.				
	1.7.1	Excavations - (10 per year)	Number of projects in progress			√
	1.7.2	Field Surveys and registration - (20 per year)	Number of projects in progress			√
	1.7.3	Epigraphy and Numismatics – (10 per year)	Number of projects in progress			√
	1.8	Departmental Infrastructure – (Sites, management, physical resources, buildings, office tools)				
	1.8.1	Construction of new laboratories - (1 per year)	Constructed laboratories			
	1.8.2	Modernization of old laboratories.	Modified laboratories		√	
1.8.3	Maintenance of 1 official quarters 1 and construction of new quarters for officers.	Official Quarters maintained		√		

Targets / Objectives	Target		Achievement Indicators	Progress in making achievements so far.		
				0%-49%	50% - 74%	75% - 100%
11.4 Protection of natural and cultural heritage of the country and strengthening efforts to protect natural and cultural heritage of the country.	1.8.4	Construction of office storage facilities and new zonal offices - (3 per year)	Constructed Zonal offices		√	
	1.8.5	Other - Maintenance of 100 buildings including head office, regional offices, Circuit bungalows and museums.	Buildings maintained			√
	1.8.6	Providing facilities for all the circuit Bungalows (15).	Number of Circuit Bungalows			√
	1.8.7	Construction of new circuit Bungalows (Jaffna, Katharagama, Panduwasnuwara)	New circuit Bungalows			
	1.9	Conservation of Archeological sites and Monuments				
	1.9.1	Architectural Conservation - (50 per year)	Number of conserved monuments		√	
	1.9.2	Conservation of Ritigala Archeological Site - (Banda Pokuna)	Percentage of conserved sites		√	
	1.9.3	Chemical Conservation - (50 per year)	Monuments conserved			√
	1.10	Amendment of Artifact Ordinance	Amendments made to the Act		√	

5.2. Victories and Challenges in Achieving Sustainable Development Goals

As the main regulatory body for the management of Sri Lanka's archaeological heritage, the Department of Archeology has played a significant role in the year 2024 by implementing projects such as by publishing protected monuments and archaeological reserves, conducting academic exploration and research, conservation, maintenance of archaeological sites and monuments/movable antiquities, preparation of environmental features and landscapes and maintenance of archaeological sites at an exhibition level, establishing public mobilization programs (archaeological associations, protection committees, conservation committees, etc.) to protect the sustainability of antiquities and monuments, and implementing programs (Exhibitions, seminars, lectures, workshops, electronic and print media programs) to raise public awareness about the archaeological heritage of Sri Lanka.

Chapter 06

Human Resources Profile

6.1. Management of carders as at 31.12.2024

Level of Designation	Approved Cadre	Existing Cadre	Number of Vacancies
Senior	54	12	42
Tertiary	56	32	24
Secondary	781	585	211
Primary	3423	2144	1278
Total	4314	2773	1555

6.2. ** Briefly state how the shortage of human resources has influenced on the performance of the institution

- ❖ The Department of Archaeology is a Department consisting of 15 regional offices and 99 zonal offices spread across the country, which are assigned field-based tasks. The existence of the above vacancies is a major obstacle to perform the immense role played by this Department in protecting national heritage and endowing it to future generations. Therefore, necessary steps are being taken to fill these vacancies.

6.3 Human Resource Development

Se. No.	Name of the Training Program	Number of staff trained	Duration of the Training Program	Overall Investment (Rs.)		Nature of the Program (Domestic/ Foreign)	Output / Knowledge Gained
				Domestic	Foreign		
01.	Writing official minutes and official letters.	15	01 Day	75,000.00		Domestic	Development of the knowledge required for subject officers to perform their duty related to file management more systematically
02.	Salary adjustment of officers	07	01 Day	35,000.00		Domestic	Development of the knowledge required to discharge duty of preparing the payroll activities

							more systematically and accurately
03.	The role of the officer in charge of the subject of leave	04	01 Day	20,000.00		Domestic	Development of the knowledge required for the officers in charge of the subject of leave
04.	Training program on publication of reserved archaeological sites and monuments and acquisition of geographic data and mapping	40	02 Days	142,202.50		Documents	Development of knowledge on geographical data and mapping related to the declaration of designated archaeological sites and monuments and those tasks
05.	Training workshop to provide archaeological knowledge to officers of the Exploration Division	41	02 Days	257,012.50		Domestic	To develop relevant subject knowledge for officers in the Exploration Division during performing daily duties
06.	Training Workshop on Archiving Archaeological Data (Are GIS Pro)	20	02 Days	57,237.00		Domestic	Developing knowledge about archiving archaeological data using electronic methods
07.	GIS computer training for the officers in the Accounts Division	03	03 Days	54,000.00		Domestic	Development of knowledge related to asset management using computer data systems
08.	Management and Leadership Training Workshop for Staff Officers of Field/Office – Batch 02 (Mn 05) Service Category	22	02 Days	143,161.11		Domestic	Development of management and leadership skills for staff officers in the field/office- Batch 02 (MN05) service category

09.	Fundamentals of building construction technology	03	01 Day	15,000.00		Domestic	Development of the knowledge on construction technology required for officers engaged in architectural conservation work
10.	Practical training on pest control and control of weeds	100	01 Day	48,990.00		Domestic	Development of practical knowledge related to the control of pest damage during chemical conservation works of antiquities and monuments
11.	Training workshop on the conservation of stupas and archaeological monuments	59	01 Day	.35,280.00		Domestic	Developing the knowledge of officials regarding the conservation of stupas and archaeological monuments
12.	Training workshop on maintenance of archaeological site for maintenance officers	110	02 Days	768,266.00		Domestic	Developing practical knowledge on the maintenance of archaeological sites
13.	Training workshop on preparing architectural conservation academic reports for officers of the Architectural Conservation Division	67	02 Days	623,507.00		Domestic	Development of knowledge on preparing academic reports on architectural conservation
14.	Training workshop on field and office work related to Departmental functions	120	01 Day	55,052.00		Domestic	Development of knowledge and skills related to departmental tasks for the officers in primary grades

15.	General Conduct and Disciplinary Procedures for Public Officers	23	08 Days	Rs.00.00		Domestic	Developing knowledge of practical usage related to Chapters XI, VII and XL, VIII of the Establishments Code on General Conduct and Disciplinary Procedure of Public Servants
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**** Briefly explain how the training program contributes to the performance of the organization.**

Training programs are implemented for officers of the Department of Archaeology with the aim of developing the knowledge, attitudes and skills required to provide leadership, direction and guidance to departmental officers in order to achieve the objectives expected from the officers engaged in the process, as the leading institution for contributing to policy formulation and implementing policies regarding the management of archaeological heritage in Sri Lanka.

Improving the efficiency of officers engaged in academic activities such as exploration, excavation, conservation and maintenance, mainly through the development of their knowledge, attitudes and skills, will help in achieving the targeted objectives of the Department of Archaeology. Furthermore, training programs are conducted by the Department of Archaeology for all officers in the senior, tertiary, secondary and primary grades, utilizing the allocated funds in an optimal manner.

Chapter 07

Compliance Report

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
1	The following Financial Statements/ Accounts have been submitted on due date			
1.1.	Annual Financial Statement	In compliance		
1.2.	Advance Account of Public Officers	In compliance		
1.3.	Business and Products Advance Account (Commercial Advance Account)	Non compliance	Not operated in this Department.	
1.4.	Stores Advance Accounts	Non compliance		
1.5.	Special Advance Accounts	Non compliance		
1.6.	Other			
2	Maintenance of Books and Documents (F.R. 445)			
2.1.	Update and maintenance of Fixed Asset Register in terms of Public Administration Circular No. 267/2018	In compliance		
2.2.	Update and maintenance of registers of personnel emoluments/ Personnel emoluments Cards	In compliance		
2.3.	Update and maintenance of the Register of Audit Queries	In compliance		
2.4.	Update and maintenance of Internal Audit Query Reports	In compliance		
2.5.	Preparing all the monthly accounts (CIGAS) and presenting them to the General Treasury on due date.	In compliance		
2.6.	Update and maintenance of the register of Cheques and Money Orders	In compliance		
2.7.	Update and maintenance of Inventory Register	In compliance		
2.8.	Update and maintenance of Stock Register	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
2.9.	Update and maintenance of Losses and damages register	In compliance		
2.10.	Update and maintenance of the register of Liabilities	In compliance		
2.11.	Update and maintenance of Counterfoil Register (GA - N20)	In compliance		
3	Delegation of duties for financial control (F.R.135)			
3.1.	Delegation of financial powers within the Institute	In compliance		
3.2.	Officers within the institute had been made aware on delegation of financial powers	In compliance		
3.3.	Powers were delegated enabling to grant approval for every transaction through two or more officers	In compliance		
3.4.	Taking actions under the control of Accountants when government salary sheets software package is used, in terms of Public Accounting Circular No. 171/2004 dated 11.05.2014	In compliance		
4	Preparing annual plans.			
4.1.	Preparing Annual Action Plan	In compliance		
4.2.	Preparing Annual Procurement Plan	In compliance		
4.3.	Preparing Annual Internal Audit Plan.	In compliance		
4.4.	Preparing and forwarding Annual Estimate to the National Budget Department (NBD) on due date.	In compliance		
4.5.	Annual Financial Flow Statement had been submitted to the Department of Treasury Operations on due date.	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
5	Audit Queries			
5.1.	Answering all the audit queries on the dates prescribed by the Auditor general	Non compliance	Even though it was not possible to submit answers on the due date, answers were provided later.	
6	Internal Audit			
6.1.	Preparing an internal auditing plan in consultation with the Auditor General at the beginning of the year, according to F.R. 134 (2) DMA/1-2019.	In compliance		
6.2.	Answers are given for every internal audit report within a period of one month.	Non compliance	Delayed replies were provided by regional offices for which information was required to prepare reports.	
6.3.	Copies of all the Internal Audit Reports had been submitted to the Department of Management Audit, in terms of Sub Section 40(4) of National Audit Act No. 19 of 2018.	In compliance		
6.4.	Copies of all the internal audit reports are submitted to the auditor General, as per F.R. 134 (4)	In compliance		
7	Audit and Management Committees			
7.1.	At least 04 Audit and Management Committees had been conducted within the relevant year, in terms of DMA Circular No. 1 – 2019.	Non compliance	3 meetings have been held for the year 2024. The 3 rd quarterly meeting could not be held due to the absence of a quorum. Similarly, this happened due to the fact that officers were convened for election duties on two occasions.	

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
8	Asset Management			
8.1.	Information on purchase and disposal of assets had been submitted to Comptroller General's Office, in terms of Chapter 07 of Asset Management Circular No. 01/2017.	In compliance		
8.2.	A qualified Coordinating Officer had been appointed for the implementation of provisions of the aforesaid circular and coordination purposes, and reported to the Comptroller General's Office, in terms of Chapter 13 of the aforesaid Circular.	In compliance		
8.3.	Conducting Board of Surveys and submitting respective reports to the Auditor General on due date, in terms of Public Finance Circular No. 05/2020.	In compliance		
8.4.	Implementing Surpluses, deficiencies and other recommendations revealed at the Board of Survey during the prescribed period specified in the Circular	Non compliance	Even if it is not possible to submit on the due date, arrangements were made to submit it later.	
8.5.	Disposal of Condemned items in terms of F.R. 772.	In compliance		
9	Management of Vehicles			
9.1.	Daily running charts and monthly summery reports in respect of pool vehicles had been prepared and submitted to the Auditor General on due date.	In compliance		
9.2.	Condemned vehicles had been disposed within a period less than 06 months after condemning the	Non compliance	Action is being taken regarding the disposal of 05 vehicles, including	A special Board of Survey will be appointed to identify vehicles

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	vehicles.		04 vehicles that have been recommended to dispose for the year 2024 and one vehicle that should be disposed of as per Asset Management Circular 05/2024.	to be disposed of condemned vehicles for the year 2024, and after identifying them, the necessary steps will be taken to dispose them.
9.3.	Vehicle Log Books are updated and maintained	In compliance		
9.4.	Taking action in respect of every vehicle accident in terms of F.R. 103, 104, 109 and 110	Non compliance	Necessary steps have been taken to obtain F.R. 104 reports regarding the reported vehicle accidents and further action will be taken after receiving those reports.	Preparing a plan once a traffic accident occurs in accordance with the Financial Regulations, and taking further action taken accordingly.
9.5.	Rechecking of fuel combustion of vehicles in terms of the provisions of Chapter 3.1 of Public Administration Circular No. 2016/30 dated 29.12.2016	In compliance		
9.6.	Transferring full ownership of the log books of leased vehicles on completion of leasing periods	In compliance		
10	Management of Bank Accounts			
10.1.	Preparing Bank reconciliation statements and presenting them to the Audit on due date after certifying them.	In compliance		
10.2.	Settling dormant bank accounts taken ahead within the year under review or since preceding years	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
10.3.	Settling balances disclosed from bank reconciliation Statements and balances that had to be adjusted within a period of month.	In compliance		
11 Utilization of provisions				
11.1.	Incurring expenses without exceeding the limit of the allocations provided	In compliance		
11.2.	After utilizing the allocated provisions, entering in to liabilities at the end of the year without exceeding the limit of the remaining provisions in terms of F.R. 94(1)	In compliance		
12 Public Officers Advance Accounts				
12.1.	Complying to limitations	In compliance		
12.2.	A time analysis had been made in respect of loan balances in arrears.	In compliance		
12.3.	Loan balances in arrears for a period of more than one year had been settled.	Non compliance		Action is being taken to settle the issue.
13 General Deposit Account				
13.1.	Action had been taken in respect of lapsed deposits in terms of F.R. 571	In compliance		
13.2.	Control Account existing for General Deposits has been updated and maintained.	In compliance		
14 Imprest Account				
14.1.	Balance of the cash book has been remitted to the Department of Treasury Operations at the end of the year under review.	In compliance		
14.2.	Ad hoc Interim Imprest had been settled within a month after the issue of ad hoc interim Imprest in terms of F.R. 371.	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
14.3.	Ad hoc Interim Imprest had been issued so as not to exceed the approved limit as per the F.R. 371.	In compliance		
14.4.	Monthly reconciliation of Treasury Books with the balance of imprest account,	In compliance		
15 Revenue Account				
15.1.	Repayment from collected revenue, in compliance with the relevant regulations.	In compliance		
15.2.	Collected income had not been credited to the Revenue without crediting them to Deposit Account	In compliance		
15.3.	Revenue in arrears had been reported to the Auditor General in terms of F.R. 176	Not applicable		
16 Human Resource Management				
16.1.	The staff had been maintained within the approved cadre.	Not applicable	Currently, 24 Development Officers are employed in the Department, exceeding the approved number of Development Officer posts. In order to get the approval for the surplus number of posts, a requests have been forwarded to the Department of Management Services by completing F.R. 71.	
16.2.	Duty lists had been issued in writing to all the members of the staff.	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
16.3.	All the reports had been submitted to the Department of Management Services in terms of MSD Circular No. 04/2017 dated 20.09.2017.	In compliance		
17 Providing information to the public				
17.1.	An Information Officer had been appointed and a Register of Information had been updated in terms of Right for Information Act and Regulations.	In compliance		
17.2.	Information of the Institute have been provided through web sites and facilities have been provided to give commendation/ allegations in respect of public about the institute, through web sites or alternative approaches	In compliance		
17.3.	Reports have been submitted twice a year or a once a year in terms of Section 08 and 10 of Right for Information Act.	In compliance		
18 Implementation of Citizen Charter				
18.1.	A citizen/ Client Charter had been compiled and executed in accordance with the Circular No. 05/2008 and 05/2018 (1) issued by the Ministry of Public Administration and Management.	In compliance		
18.2.	A system had been prepared by the institute for supervision and evaluation of compilation and implementation activities of Citizen/ Client Charter, as per Section 2.3 of the aforesaid Circular.	In compliance		

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
19 Compilation of Human Resource Plan				
19.1.	A Human Resource Plan had been prepared according to the format given in the Annexure 02 of the Public Administration Circular No. 02/2018 dated 24.01.2018	Non compliance	A training schedule has been prepared but all the sections mentioned in Annexure 02 of the said circular have not been included therein.	Steps have been taken to carry out the prescribed activities in accordance with the provisions of the said circular in the future.
19.2.	A training opportunity of not less than a minimum period of 12 hours per annum for every member of the carder had been confirmed in the aforesaid Human Resource Plan.	Non compliance	Every effort was made to provide the maximum number of training hours possible to each officer considering the amount of funds allocated for the conduct training programs and the nature of the proposed training programs, but it was not possible to achieve this in a timely manner in 2024.	Action will be taken to conduct programs on a broader range of training topics, targeting every officer, and thereby provide training opportunities to a larger number of officers, to organize training programs to cover every officer within the approved allocation limit for the year 2025.
19.3.	Annual Performance agreements had been signed for overall staff based on the format given in Annexure 01 of the aforesaid Circular.	Non Compliance	As the Senior Staff Officer responsible for preparing the Human Resource Development Plan, organizing capacity building programs and conducting a skills development program in accordance with Section 06.05 of	Necessary steps will be taken in accordance with the relevant circular in the future.

No.	Requirement to be applied	Status of conformity (in compliance/ Non Compliance)	If non-compliance the brief clarification	Correct decisions and procedures proposed for preventing such non-compliance in the future.
			the relevant circular, the position of Additional Director General (Administration) remained vacant until mid-2024, which was an obstacle to maintaining the relevant activities in a proper manner.	
19.4.	A senior officer had been appointed by assigning the responsibility of preparing a Human Resource Development Plan, Development of a Capacity Development Plan, and implementation of Skill Development Programs as per Section 6.5 of the aforesaid Circular.	Non compliance	Currently, the posts of Assistant/Deputy Director (Training and Others) belonging to the Sri Lanka Administrative Service in this Department are vacant, and the senior position of Additional Director General (Administration) also remained vacant until mid-2024.	Action will be taken to nominate the Additional Director General (Administration) as the senior officer for the relevant functions.
20	Responding for the Audit Paragraphs			
20.1.	Rectifying the deficiencies pointed out by the audit paragraphs issued by the by the auditor General for the preceding year.	In compliance		