



Rajarata University of Sri Lanka



ANNUAL REPORT 2023

Annual Report

2023



Rajarata University of Sri Lanka



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Abbreviations

AB	Assistant Bursar
ADB	Asian Development Bank
AR	Assistant Registrar
BA	Bachelor of Arts
BBA	Bachelor of Business Administration
CA	Chartered Accountant
CGU	Career Guidance Unit
CKDu	Chronic kidney Disease of Unknown Etiology
CSR	Corporate Social Responsibility
CV	Curriculum Vitae
CVCD	Committee of Vice-Chancellors & Directors
DP	Documents Against Payment
Dept.	Department
ELTU	English Language Teaching Unit
FM	Farm Manager
FMAS	Faculty of Medicine & Allied Sciences
GIS	Geographic Information System
HINARI	Health Inter-Network Access to Research Initiative.
ICIDR	International Centre for Integrated Development Research
ICT	Information Communication Technology
IEEE	Institute of Electrical and Electronics Engineers
IESL	Institution of Engineers Sri Lanka
IFS	Industrial and Financial Systems
IUCN	International Union for Conservation of Nature
KPI	Key Performance Indicator
LMS	Learning Management System
MA	Master of Arts
MBBS	Bachelor of Medicine and Bachelor of Surgery
MDF	Medium-Density Fibreboard
MPhil	Master of Philosophy
NSF	Non-Sufficient Funds
OBT	Out Bound Training
OWSD	Organization for Women in Science for the Developing World
PhD	Doctor of Philosophy
QAC	Quality Assurance Center
RUSL	Rajarata University of Sri Lanka
SCIE	Science Citation Index Expanded
SEARO	South-East Asia Region
SLASSCOM	Sri Lanka Association for Software Services Companies
SLBC	Sri Lanka Broadcasting Corporation
SLQF	Sri Lanka Qualifications Framework
SRI PROM	Integrated Rural Development in Sri Lanka:
TDR	Term Deposit Receipt
UGC	University Grants Commission
UK	United Kingdom
UNEP-GEF	United Nations Environment Programme -Global Environment Facility
UNESCO	United Nations Educational, Scientific and Cultural Organization
UPS	Uninterruptible Power Supply
USD	United States Dollar
WHO	World Health Organization
WPRO	World Health Organization Regional Office

Vision, Mission, Goals and Values

Vision

“To Be a Centre of Excellence in Higher Education and Research”

Mission

“To produce innovative intellectuals capable of taking challenges in the context of global development through the competencies developed from the academic programmes, research and training of wide nature”

GOALS

- Goal 1* Produce high quality, innovative intellectuals to meet the national and international human resource demand.
- Goal 2* Increase graduate employability and empowerment of entrepreneurship
- Goal 3* Improve global compatibility, links, exchange, and partnership on sustainability.
- Goal 4* Increase productivity by effective and efficient utilization of resources
- Goal 5* Empowerment of the university with freedom, competition and uniqueness
- Goal 6* Promote co-existence with mutual respect and ethical behaviour

Values

In the spirit of our heritage as educational institute, we serve as a keystone in enhancing society through improving knowledge and diffusing wisdom for building up better future for all, we are committed to our core values of:

Learning for Life + Excellence + Respect + Integrity + Diversity + Honesty + Innovation + Quality intellectuals

Vice Chancellor's Message



As we reflect on the year 2023, it is with great pride that I present the Annual Report for Rajarata University of Sri Lanka. Established in 1996, our university has now celebrated 27 years of commitment to excellence in higher education.

In 2023, six faculties—Agriculture, Applied Sciences, Management Studies, Medicine and Allied Sciences, Social Sciences and Humanities, and Technology—continued to offer a diverse array of undergraduate programs, serving over 9,000 students. This year, we welcomed 2,200 new students across all faculties, contributing to a vibrant academic community.

We are proud to report that our efforts to streamline the graduation process bore fruit, with two successful convocations held in 2023. These ceremonies celebrated the achievements of 2,800 undergraduates, 300 postgraduates, and numerous diploma holders, reflecting our commitment to reducing the backlog and ensuring timely graduations. The Center for Distance and Continuing Education (CDCE) has played a pivotal role in financial sustainability. This year, CDCE expanded its offerings with new external degree, diploma, and certificate programs, catering to the growing demand for flexible learning options.

Rajarata University Postgraduate programs have continued to attract interest both nationally and internationally, particularly in the areas of Postgraduate Diploma in Education, Master of Business Administration, and Master of Agriculture. The launch of the PhD program in Management has further enriched academic portfolio, reinforcing commitment to research and innovation. In response to global challenges, including the ongoing impacts of the COVID-19 pandemic, Rajarata University has been at the forefront of research and innovation. We have witnessed a remarkable increase in research output, with numerous articles published in esteemed journals that showcase the intellectual prowess of our academic staff. Faculty members have actively contributed to sustainable development goals through various local, regional, and international initiatives.

The university's commitment to student development extends beyond academics. We organize numerous extracurricular activities, career guidance programs, and cultural events, enhancing student engagement and well-being. The University has maintained a strong standing in national rankings, placing sixth overall and achieving commendable results in research performance. Looking ahead, we are excited to implement several strategic initiatives. Our plans include enhancing university-industry collaboration, revising educational curricula to meet emerging demands, fostering a robust research culture, and expanding international partnerships for staff and student exchanges. We are also committed to enhancing our infrastructure and promoting an entrepreneurial mindset among our students.

I extend my heartfelt gratitude to the University Council, Senate, Registrar, Bursar, and all staff members for their unwavering dedication and support, which have made 2023 a productive year despite the challenges we faced.

Together, let us continue to build on our successes and strive for excellence in the years to come.

Prof. (Mrs.) GAS. Ginigaddara
Vice Chancellor

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01. Introduction

The Rajarata University of Sri Lanka was established on 7th November 1995 by the Hon. Richard Pathirana, Minister of Education and Higher Education, under the provisions of the Universities Act. No. 16 of 1978 and was ceremonially inaugurated by Her Excellency the President on 31st January 1996. It was established for the purpose of providing, promoting and developing higher education in the fields of Social Sciences and Humanities, Management Studies, Agricultural Sciences, Applied Sciences subsequently expanded for Medical & Allied Sciences, and Technology.

The University is the successor to the former Affiliated University Colleges at the Central, North-Western and North Central Provinces which were amalgamated to form the Rajarata University on the recommendations made by a committee appointed by the Hon. Minister of Education and Higher Education in 1995.

The University has its main campus located at beautiful surroundings of Mihintale, overlooking the Mihintale rock temple. This site is historically important as the Centre at which the Buddhist civilization was introduced. It is 10 km away from the ancient capital of Anuradhapura, the Centre of the world renowned hydraulic civilization. The University has six Faculties of which Faculties of Social Sciences and Humanities, Management Studies, Technology and Applied Sciences are located at Mihintale while other two, Faculty of Agriculture and Faculty of Medicine and Allied Sciences are located in Puliyankulama and Saliyapura respectively.

This University has the strategic advantage of serving the higher educational needs of the entire North Central Province and the country with the resource based available.

01.1. Former Vice Chancellors

List of Vice-Chancellors appointed by the President of the Democratic, Socialist Republic of Sri Lanka.



1996 – 2002
Prof. W.I. Siriweera



2002 – 2004
Prof. K. Wijerathna



2005 – 2006
Prof. G. Samaranayake



2006 – 2012
Prof. K. A. Nandasena



2013 – 2018
Prof. K.H.R. Wijayawardana



2019 – 2021
Prof. B.A. Karunaratne

01.2. The Governing Council of the University

Prof. (Mrs.) G.A.S. Ginigaddara	Vice-Chancellor
Prof. G.V.T.V. Weerasooriya	Dean, Faculty of Agriculture
Dr. W.M.S. Fernando	Dean, Faculty of Applied Sciences
Prof. P.M.B. Jayathilaka	Dean, Faculty of Management Studies
Dr. P.H.G.J. Pushpakumara	Dean, Faculty of Medicine and Allied Sciences
Prof. D.T. Mendis	Dean, Faculty of Social Sciences and Humanities
Dr. T.C. Bamunuarachchige	Dean, Faculty of Technology
Prof. N.K.A. Silva	Senate Nominee
Prof. N.S. Abeysinghe	Senate Nominee
Ven. Prof. Thumbulle Seelakkhanda Thero	UGC Appointed Member
Prof. C.M. Madduma Bandara	UGC Appointed Member
Dr. Nimal Chandrasiri	UGC Appointed Member
Mr. Mahinda Seneviratne	UGC Appointed Member
Mr. S.P.K. Gunaratne	UGC Appointed Member
Mr. A.G. Karunaratne	UGC Appointed Member
Eng. Janaka Rathnakumara	UGC Appointed Member
Mr. Jayalath Muttettuwegadara	UGC Appointed Member
Mr. Tharaka Amarasena	UGC Appointed Member
Mr. S. Manula Wickrama	UGC Appointed Member
Mr. A.M.G.B. Abeysinghe	Registrar/Secretary to the Council

01.3. Senate

Prof. (Mrs.) G.A.S. Ginigaddara	Vice-Chancellor (Chairwoman)
Prof. G.V.T.V. Weerasooriya	Dean, Faculty of Agriculture
Dr. W.M.S. Fernando	Dean, Faculty of Applied Sciences
Prof. P.M.B. Jayathilaka	Dean, Faculty of Management Studies
Dr. P.H.G.J. Pushpakumara	Dean, Faculty of Medicine and Allied Sciences
Prof. D.T. Mendis	Dean, Faculty of Social Sciences and Humanities
Dr. T.C. Bamunuarachchige	Dean, Faculty of Technology
Mrs. A.S. Siriwardana	Librarian

Faculty of Agriculture

Dr. U.G.A.I. Sirisena	Head, Dept. of Plant Sciences
Prof. N.S. Abeysingha	Head, Dept. of Agriculture Engineering and Soil Science
Dr. S.M.C.B. Karalliyadda	Head, Dept. of Agriculture Systems
Dr. N.W.I.A. Jayawardhana	Head, Dept. of Animal and Food Sciences

Faculty of Applied Sciences

Dr. H.O. Wijewardhana	Head, Dept. of Physical Sciences
Dr. L. Senarathna	Head, Dept. of Health Promotion
Mr. N.S. Weerakoon	Head, Dept. of Computing
Prof. H.M.A.M.C. Herath	Head, Dept. of Chemical Sciences
Dr. P.N. Yapa	Head, Dept. of Biological Sciences

Faculty of Management Studies

Dr. R.M.N.C. Swarnapali	Head, Dept. of Accountancy & Finance
Dr. W.M.R.B. Weerasooriya	Head, Dept. of Business Management

Mr. K.T.L.U.S. Dayangana
 Dr. J.D.T. Madusanka
 Mr. W.W.A.N. Sujeewa
 Mr. H.K.G.M.N. Karunarathne

Head, Dept. of Tourism & Hospitality Management
 Head, Dept. of Marketing Management
 Head, Dept. of Human Resources Management
 Head, Dept. of Information Systems

Faculty of Medicine & Allied Sciences

Dr. S.M.A. Jayawardhana
 Dr. A.M.M.V. Kumari
 Mr. I. Senevirathna
 Prof. N.K.A. Silva
 Dr. N.C. Sarathchandra
 Mrs. S.C. Illapperuma
 Dr. S. Srishankar
 Dr. Y.P.J.N. Warnasekara
 Dr. D.M.A. Kumara
 Dr. A.B. Senavirathna
 Dr. T.P.K. Kaluarachchi
 Dr. M.S.V. Mendis
 Dr. L.L. Amila Isuru
 Dr. D. Rathish
 Dr. S.A.N.A. Suraweera

Head, Dept. of Anatomy
 Head, Dept. of Physiology
 Head, Dept. of Biochemistry
 Head, Dept. of Parasitology
 Head, Dept. of Medicine
 Head, Dept. of Microbiology
 Head, Dept. of Surgery
 Head, Dept. of Community Medicine
 Head, Dept. of Obstetrics and Gynecology
 Head, Dept. of Forensic Medicine
 Head, Dept. of Pharmacology
 Head, Dept. of Pathology
 Head, Dept. of Psychiatry
 Head, Dept. of Family Medicine
 Head, Dept. of Pediatrics

Faculty of Social Sciences & Humanities

Prof. E.M.S. Ekanayake
 Prof. P.B.N. Abeywardhana
 Prof. R.M. Mahinda
 Prof. (Rev.) O. Chandasiri Thero
 Mr. D.A. Wehella
 Prof. S.K.N. Gamage
 Dr. M.W.N.U. Gunasinghe
 Mrs. L.N.A.B.M. Nissanka

Head, Dept. of Social Sciences
 Head, Dept. of Archaeology and Heritage Management
 Head, Dept. of Environmental Management
 Head, Dept. of Language
 Head, Dept. of English Language Teaching
 Head, Dept. of Economics
 Head, Dept. of Humanities
 Lec. In-charge Dept. of Information Technology

Faculty of Technology

Dr. R.M.A.I. Rathnayake
 Dr. W.M.M.D. Bandara
 Mr. W.A.W.U. Wickramaarachchi

 Dr. H.A.N. Dharmagunawardhana
 Dr. J.A.L.T. Jayasuriya

Head, Dept. of Bioprocess Technology
 Head, Dept. of Food Technology
 Head, Dept. of Information and Communication Technology
 Head, Dept. of Materials Technology
 Head, Dept. of Electrical and Electronic Technology

Professors

Snr. Prof. (Ms.) P.A. Weerasinghe
 Prof. M.H.J.P. Gunarathna
 Prof. A.M.J.B. Adikari
 Prof. S.C. Somasiri
 Prof. M.G.T.S. Amarasekara
 Prof. (Mrs.) M.K.N. Kumari
 Prof. W.A.D. Nayananjali

Faculty of Agriculture
 Faculty of Agriculture
 Faculty of Agriculture
 Faculty of Agriculture
 Faculty of Agriculture
 Faculty of Agriculture
 Faculty of Agriculture

Prof. (Mrs.) W.M. Sriyani
 Prof. (Mrs.) T.V. Sundarabarathy
 Prof. G.G.N. Duminda
 Prof. Sanath Hettiarachchi
 Prof. E.M.R.K.B. Edirisinghe

Faculty of Applied Sciences
 Faculty of Applied Sciences
 Faculty of Applied Sciences
 Faculty of Applied Sciences
 Faculty of Applied Sciences

Snr. Prof. K.H.R. Wijayawardhana
 Prof. K.G.A. Udayakumara
 Prof. W.P. Wijewardhana

Faculty of Management Studies
 Faculty of Management Studies
 Faculty of Management Studies

Prof. S.P. Agampodi
 Snr. Prof. S.H. Siribaddana
 Prof. T.C. Agampodi
 Prof. W.A.N.D. Wickramasinghe
 Prof. K.G.A.D. Weerakoon
 Prof. S.P.B. Thalaspitiya

Faculty of Medicine and Allied Sciences
 Faculty of Medicine and Allied Sciences
 Faculty of Medicine and Allied Sciences
 Faculty of Medicine and Allied Sciences
 Faculty of Medicine and Allied Sciences
 Faculty of Medicine and Allied Sciences

Snr. Prof. A. Lagamuwa
 Snr. Prof. Sena Nanayakkara
 Prof. C.R. Withanachchi
 Prof. D.M.W.K. Dissanayake
 Prof. (Mrs.) S.W.G.K. Bulankulama
 Prof. T.G.A. Thalwatta
 Prof. D.S.W. Gunawardhana
 Prof. W.K.D. Keerthirathna
 Prof. R.P.I.R. Prasanna
 Prof. M.K.L. Irangani

Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities

Prof. K.G.P.B. Jayathilaka

Faculty of Technology

Faculty Nominee

Dr. R.H.G.R. Wathsala
 Dr. (Mrs.) A.J. Fernando

Faculty of Agriculture
 Faculty of Agriculture

Dr. E.M.U.S.B. Ekanayake
 Mr. P.S. Palliyaguruge

Faculty of Applied Sciences
 Faculty of Applied Sciences

Dr. C.M.Y.S.S. Bandara
 Dr. J.S. Kumari

Faculty of Management Studies
 Faculty of Management Studies

Dr. J.M.D.D. Jayasundara
 Dr. R.M.S.I. Rajapakse

Faculty of Medicine and Allied Sciences
 Faculty of Medicine and Allied Sciences

Dr. S.A.U. Niranjala
 Dr. A.M.P. Adikari

Faculty of Social Sciences and Humanities
 Faculty of Social Sciences and Humanities

Mr. W.D.C. Weerasinghe
 Dr. D. Perera

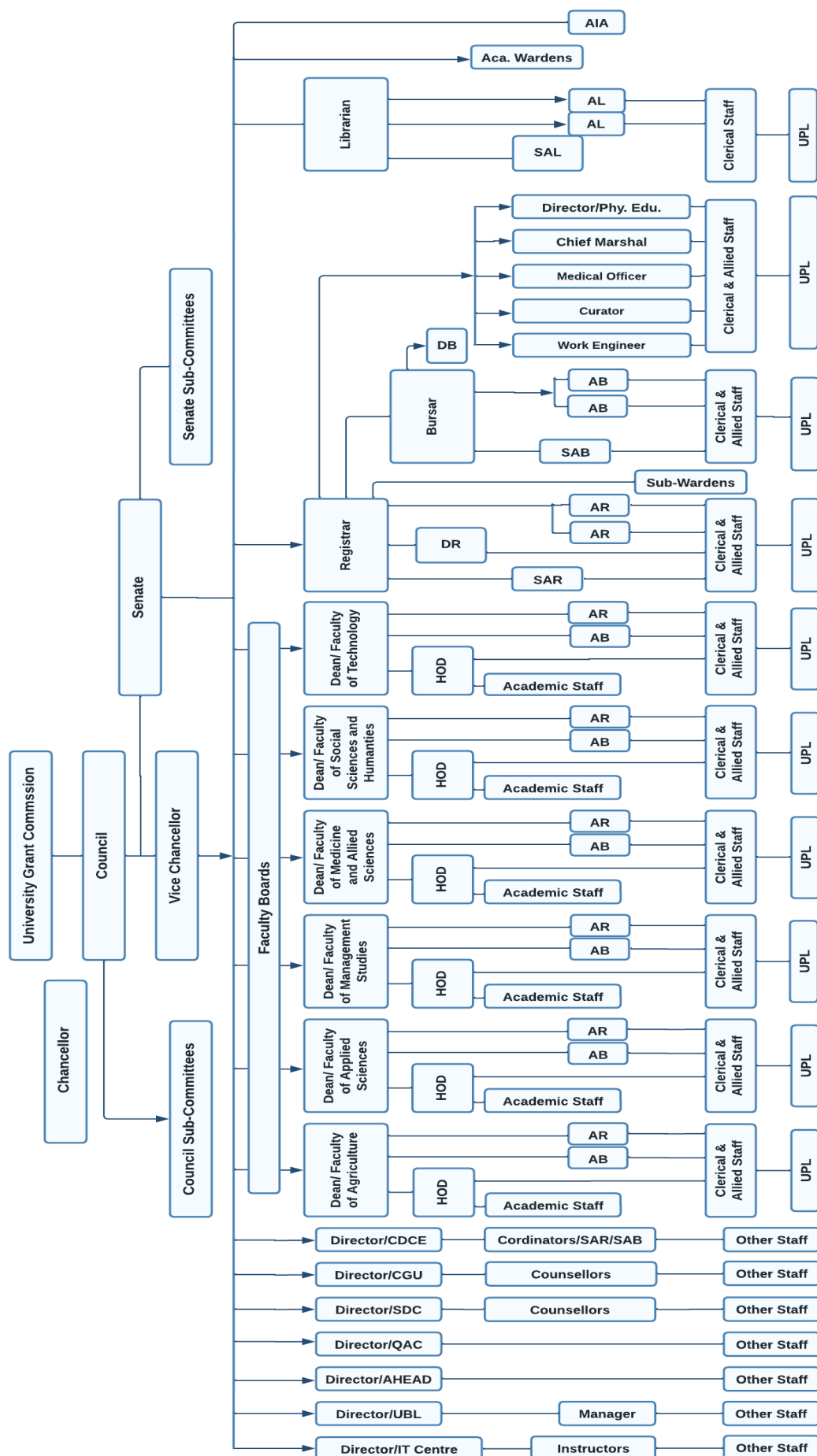
Faculty of Technology
 Faculty of Technology

01.4. Executive Staff

Mr. S.H. Uwaisulkarni
 Mr. E.W.M.S.U. Wijesinghe
 Mr. S.S.K. Godakumbura
 Mr. S.A.I. Somarathna
 Mr. M.M.S. Sanjeewa
 Mr. D.M.C.U.K. Dissanayake
 Mr. W.B. Dissanayake
 Mr. D.M.R. Samantha
 Mrs. M.A.N.N. Kumari
 Mrs. K.S.K. Herath
 Mr. B.W.N.J. Samaraweera
 Mrs. R.M.S. Rathnayake
 Mrs. P.J. Senevirathna
 Mrs. R.M.P.D. Rathnayake
 Mrs. C.D. Fernando
 Ms. V. Kirushnananth
 Mrs. K.H.W.K.G. Kahawala
 Mrs. K. Nathiparan
 Mr. T.M.M.P. Bandara
 Ms. M.N. Fathima Nihma
 Ms. T. Luxshana
 Mr. M.G.N. Manawadu
 Mr. A.M.T.K. Chandrasekara

Deputy Registrar
 Director of Physical Education
 Bursar
 Deputy Registrar
 Senior Assistant Registrar
 Senior Assistant Registrar (Library Services)
 Senior Assistant Registrar
 Assistant Bursar
 Personal Secretary to Vice Chancellor
 Assistant Registrar
 Farm Manager
 Assistant Bursar
 Assistant Registrar
 Assistant Registrar (L & D)
 Assistant Internal Auditor
 Assistant Registrar
 Assistant Registrar
 Assistant Registrar
 Curator (Landscape)
 Assistant Registrar
 Assistant Registrar
 Works Engineer (Civil)
 Chief Security Officer

01.5. Organization Structure



02. Current Performance Summary

02.1. Highlight of the Students Intake (UGC)

Faculty	2018/2019	2019/2020	2020/2021	2021/2022
Faculty of Agriculture	156	142	159	
Faculty of Applied Sciences	390	456	443	379
Faculty of Management Studies	471	514	513	511
Faculty of Medicine and Allied Sciences	181	209	202	210
Faculty of Social Sciences and Humanities	439	549	487	476
Faculty of Technology	275	352	347	347
Total	1912	2222	2151	1923

02.2. Highlight of Graduate Output

Faculty	20 th Convocation 2021	21 st Convocation 2022	22 nd Convocation 2022	23 rd Convocation 2023
Faculty of Agriculture	84	130	115	139
Faculty of Applied Sciences	147	145	291	228
Faculty of Management Studies	310	395	361	369
Faculty of Medicine and Allied Sciences	187	182	176	133
Faculty of Social Sciences and Humanities	335	204	475	411
Faculty of Technology			224	262
Total	1063	1056	1642	1542

02.3. Highlight of Academic Staff

Faculty	2020		2021		2022		2023	
	Per.	Tem.	Per.	Tem.	Per.	Tem.	Per.	Tem.
Agriculture	45	45	47	31	45	22	44	23
Applied Sciences	45	49	45	47	43	30	46	51
Management Studies	47	5	47	16	52	18	51	12
Medicine and Allied Sciences	55	35	54	22	55	13	51	18
Social Sciences and Humanities	55	7	58	12	58	19	57	18
Technology	29	15	36	15	33	32	32	37
Library System	6	-	7	-	6	-	6	1
Total	282	156	294	143	292	134	287	160

02.4. Highlights of Non-Academic Staff

Faculty	2020		2021		2022		2023	
	Per.	Tem.	Per.	Tem.	Per.	Tem.	Per.	Tem.
Agriculture	43	13	43	0	44	0	38	0
Applied Sciences	32		31		32		31	
Management Studies	20		18		17		17	
Medicine and Allied Sciences	81		81		79		77	
Social Sciences and Humanities	22		22		23		24	
Technology	8		13		19		20	
Library System	40		39		39		38	
Other Divisions	218		212		202		190	
Total	464	13	459	0	455	0	435	0

02.5. Highlights of Web Ranking of Rajarata University of Sri Lanka

Year	2020	2021	2022	2023
World Rank	4225	3471	3216	3380
Sri Lankan Rank	8	8	6	7
Times Higher Education Impact Ranking – Sri Lanka	-	-	-	4
Times Higher Education Impact Ranking – World	-	-	-	801-1000

02.6. Hostel Facilities

Faculty	Male	Female	Total
Faculty of Agriculture	124	406	530
Faculty of Applied Sciences	301	723	1024
Faculty of Management Studies	339	820	1159
Faculty of Medicine and Allied Sciences	280	579	859
Faculty of Social Sciences and Humanities	97	830	927
Faculty of Technology	453	349	802
Total	1594	3707	5301

03. Details of Students and Human Resources

Faculty/ Other	Total Students	Total Academic Staff (Permanent)	Total Executive Staff	Total Academic Support Staff	Total Non-Academic Staff (Permanent)
Faculty of Agriculture	552	44	1	1	38
Faculty of Applied Sciences	1565	46	1	1	31
Faculty of Management Studies	2472	51	1	4	17
Faculty of Medicine & Allied Sciences	1342	51	3	1	77
Faculty of Social Sciences & Humanities	2116	57	1	3	24
Faculty of Technology	1600	32	2		17
Library		6	1		38
Other			13	9	185
Total	9647	287	23	19	427

04. Details of Local Students

Programmes of Study	Year of Study	Number of Students
Faculty of Agriculture		
Bachelor of Science Honours in Agriculture	Year I - II	153
	Year II - II	123
Bachelor of Science in Agriculture	Year III - II	145
	Year IV - II	131
Faculty of Applied Sciences		
Bachelor of Science in Applied Sciences	Year I -I	195
Bachelor of Science in Health Promotion	Year I -I	55
Bachelor of Science in Information Technology	Year I -I	129
Bachelor of Science in Applied Sciences	Year I - II	157
Bachelor of Science in Health Promotion	Year I - II	61
Bachelor of Science in Information Technology	Year I - II	116
Bachelor of Science in Applied Sciences	Year II - I	235
Bachelor of Science in Health Promotion	Year II - I	64
Bachelor of Science in Information Technology	Year II - I	129
Bachelor of Science in Applied Sciences	Year III - I	245
Bachelor of Science in Health Promotion	Year III - I	52
Bachelor of Science in Information Technology	Year III - I	71
Bachelor of Science Honours in Applied Sciences	Year IV - I	7
Bachelor of Science Honours in Industrial Mathematics		9
Bachelor of Science Honours in Information Technology		13

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Bachelor of Science Honours in Applied Biology		3
Bachelor of Science Honours in Chemistry		10
Bachelor of Science Joint Major in Chemistry & Physics		2
Bachelor of Science Honours in Health Promotion		5
Bachelor of Science Honours in Microbiology		7
Faculty of Management Studies		
Bachelor of Science Honours in Accountancy and Finance	Year I - I	113
	Year II - I	133
	Year III - I	129
	Year III - II	134
	Year IV - II	133
Bachelor of Science Honours in Business Management	Year I - I	117
	Year II - I	120
	Year III - I	125
	Year III - II	128
	Year IV - II	123
Bachelor of Science Honours in Human Resource Management	Year I - I	53
	Year II - I	53
	Year III - I	56
	Year III - II	51
	Year IV - II	50
Bachelor of Science Honours in Information Systems	Year I - I	100
	Year II - I	90
	Year III - I	89
	Year III - II	59
	Year IV - II	56
Bachelor of Science Honours in Marketing Management	Year I - I	56
	Year II - I	48
	Year III - I	52
	Year III - II	51
	Year IV - II	50
Bachelor of Science Honours in Tourism and Hospitality Management	Year I - I	70
	Year II - I	69
	Year III - I	63
	Year III - II	48
	Year IV - II	51
Faculty of Medicine and Allied Sciences		
Bachelor of Medicine and Bachelor of Surgery Degree	Year I - I	210
	Year I - II	202
	Year II - II	209
	Year III - I	181
	Year IV - I	180
	Year IV - II	180
	Year V - Finial	180
Faculty of Social Sciences and Humanities		
Bachelor Art (General) Degree Programmes	Year I - I	476
	Year I - II	482

The table will continue on next page.

Bachelor Art (Honours) Degree Programmes	Year II - II	330
	Year III - II	263
	Year II - II	208
	Year III - II	160
	Year IV - II	197
Faculty of Technology		
Bachelor of Engineering Technology Honours Degree	Year IV	102
Bachelor of Bio systems Technology Honours Degree		86
Bachelor of Information Communication Technology Honours Degree		91
Bachelor of Engineering Technology Honours Degree	Year III	100
Bachelor of Bio systems Technology Honours Degree		85
Bachelor of Information Communication Technology Honours Degree		90
Bachelor of Engineering Technology Honours Degree	Year II - II	126
Bachelor of Bio systems Technology Honours Degree		105
Bachelor of Information Communication Technology Honours Degree		121
Bachelor of Engineering Technology Honours Degree	Year II - I	122
Bachelor of Bio systems Technology Honours Degree		102
Bachelor of Information Communication Technology Honours Degree		123
Bachelor of Engineering Technology Honours Degree	Year I	124
Bachelor of Bio systems Technology Honours Degree		101
Bachelor of Information Communication Technology Honours Degree		122

05. Details of Staff

Service Level	Staff Category		Approved Cadre	Present Staff	Cadre Vacancies
Senior Level	Professor Chair	Senior Professor (U-AC 5 (I))	424	1	143
		Professor (U-AC 5 (II))		1	
	Senior Professor (U-AC 5 (I))			4	
	Professor (U-AC 5 (II))			38	
	Associate Professor			1	
	Senior Lecturer GR I (U-AC 3(I))			46	
	Senior Lecturer GR II (U-AC 3(II))			98	
	Lecturer (U-AC 3(III))			40	
	Prob. Lecturer (U-AC 3(IV))			52	
	Librarian (U-AC 5 (II))		1	1	0
	Senior Assistant Librarian GR I/II (U-AC 3 (I)/(II))		10	4	5
	Assistant Librarian (U-AC 3 (IV))			1	
	Administrative Staff & Other Executive Staff (U-EX 3/U-Ex 2)		15	7	8
	Medical Officers (U-Mo 1)		2		2
Tertiary Level	Academic Support Staff (U-AS 1)		15	8	7
	Administrative Staff & Other Executive Staff (U-EX 1-2016A)		19	16	3
	Academic Support Staff (U-AS 2- 2016A)		19	10	9

Secondary Level	Technical Staff (U-MN 4/ UMT	76	57	19
	Management Assistant & Allied Staff (U-MN 4 / U-MN 3/ U-MN 2/ U- MN 1)	195	153	42
Primary Level	Primary Staff (U-PL 3/ U-PL 2/ U-PL 1)	234	202	32

06. Details of Research, Innovation and Publications

Publication Category		Published Local	Published Foreign
Faculty of Agriculture			
No. of publications in refereed indexed Journals including e-journals		3	14
No. of publications in refereed non-indexed Journals including e-journals		11	9
No. of papers published as full paper		3	2
No. of abstract publications		17	20
No. of Book Chapters published		2	4
No. of Books/Text Books Published in the area of expertise	By a Publisher	4	0
	By an Author	1	0
Faculty of Applied Sciences			
No. of publications in refereed indexed Journals including e-journals		0	3
No. of publications in refereed non-indexed Journals including e-journals		1	0
No. of papers published as full paper			
No. of abstract publications		13	6
No. of Book Chapters published			
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author		
Faculty of Management Studies			
No. of publications in refereed indexed Journals including e-journals		1	4
No. of publications in refereed non-indexed Journals including e-journals		12	3
No. of papers published as full paper		13	
No. of abstract publications		73	
No. of Book Chapters published			4
No. of Books/Text Books Published in the area of expertise	By a Publisher	1	
	By an Author	4	
Faculty of Medicine and Allied Sciences			
No. of publications in refereed indexed Journals including e-journals		4	7
No. of publications in refereed non-indexed Journals including e-journals		7	1
No. of papers published as full paper		21	15
No. of abstract publications			
No. of Book Chapters published			
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author		
Faculty of Social Sciences and Humanities			
No. of publications in refereed indexed Journals including e-journals		1	13
No. of publications in refereed non-indexed Journals including e-journals		5	3
No. of papers published as full paper			2
No. of abstract publications		9	15

The table will continue on next page.

No. of Book Chapters published		9	
No. of Books/Text Books Published in the area of expertise	By a Publisher	2	1
	By an Author		
Faculty of Technology			
No. of publications in refereed indexed Journals including e-journals			9
No. of publications in refereed non-indexed Journals including e-journals			
No. of papers published as full paper			2
No. of abstract publications			5
No. of Book Chapters published			
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author		

07. Details of Awards Received

Name of the Award	National/ International	Name of the Awardee and Country	Name/s of the Recipient (Student/ Staff/ Department/ Faculty/ University)
Presidential Awards	National	Sri Lanka	Prof. M.H.J.P. Gunarathna Prof. M.G.T.S. Amarasekara Prof. M.K.N. Kumari
Research Excellence Awards Department of Agricultural Engineering and Soil Science	National	Rajarata University of Sri Lanka	Prof. N.S. Abeysingha
Top 20 researches of the RUSL for year 2022	National	RUSL	Prof. W.A.D. Nayanajalie
Researchers with the highest number of indexed journal articles	National	RUSL	Prof. A.M.J.B. Adikari, Prof. W.A.D. Nayanajalie
Top 10 researchers with highest number of indexed journal articles 2023	National	RUSL	Mr. W.V.V.R. Weerasingha
Most outstanding young researcher (<40 years on the closing date of application)	National	RUSL	Mr. W.V.V.R. Weerasingha
Researchers with the highest H index	National	RUSL	Prof. W.A.D. Nayanajalie
Researchers having the highest number of citations	National	RUSL	Dr. R.H.G.R. Wathsala, Prof. W.A.D. Nayanajalie
Researchers having the highest number of citations	National	RUSL	Prof. A.M.J.B. Adikari, Prof. W.A.D. Nayanajalie, Mr. W.V.V.R. Weerasingha
RUSL Idea 2023	National	University Business Linkage Cell, RUSL, Sri Lanka	Mrs. TDC Priyadarshani, Snr. Prof. PA Weerasinghe, M.A. Madushani, S.N. Wijesekara

The table will continue on next page.

Venture Verse	National	Sabaragamuwa University of Sri Lanka	Mrs. TDC Priyadarshani (Senior Lecturer), Senior Prof. P.A. Weerasinghe, M.A. Madushani, DN Karunarathna, S.N. Wijesekara
Presidential award for scientific research	National	National Science Foundation	Dr. SN Dissanayake
International Research Award in Accounting Category	International	The Institute of Chartered Accountants of India, India	JS Kumari
International Research Award for Best Research Paper in Auditing Category	International	The Institute of Chartered Accountants of India, India	JS Kumari
Vice Chancellor's Award	National	Rajarata University of Sri Lanka	JS Kumari
Vice Chancellor's Award	National	Rajarata University of Sri Lanka	JS Kumari
Vice Chancellor's Award	National	Rajarata University of Sri Lanka	Dr. RMNC Swarnapali
Vice Chancellor's Award	National	Rajarata University of Sri Lanka	Dr. RMNC Swarnapali
ICAI International Research awards -2023	International	Chartered Institute of India, India	K.G.P. Senani, JS Kumari
Best Young Researcher (Management)	National	CVCD	WHMS Samarathunga
Top 20 Researchers of the Rajarata University of Sri Lanka for 2022	National	Prof. Manjula Ranagalage, Sri Lanka	Prof. Manjula Ranagalage
Research Award for Researcher Hirsch Index (h-index) 4* Researcher	National	Prof. Manjula Ranagalage, Sri Lanka	Prof. Manjula Ranagalage
RUSL Excellence Award for Researcher with the highest h-index in Rajarata University of Sri Lanka	National	Prof. Manjula Ranagalage, Sri Lanka	Prof. Manjula Ranagalage
RUSL Excellence Award for Researcher with the highest number of citations in Rajarata University of Sri Lanka	National	Prof. Manjula Ranagalage, Sri Lanka	Prof. Manjula Ranagalage
Research Award for Researcher Hirsch Index (h-index) 4* Researcher	National	Prof. DMSLB Dissanayake, Sri Lanka	Prof. DMSLB Dissanayake

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RUSL research excellency award 2023 for the researcher having the H-index	National	Prof. DMSLB Dissanayake, Sri Lanka	Prof. DMSLB Dissanayake
RUSL research excellency award 2021 for the researcher having the citation	National	Prof. DMSLB Dissanayake, Sri Lanka	Prof. DMSLB Dissanayake
RUSL Research Excelance Awards	National	Dr. MMSA Marasinghe, Sri Lanka	Dr. MMSA Marasinghe
Dean's Award	National	Faculty of Social Sciences & Humanities, Rajarata University of Sri Lanka	Dr. WMTB. Wijepala
Vice Chancellor's Award 2023 in Recognition of Publishing Peer-reviewed Research Articles in Indexed Journals	National	JMG Lalani Rajarata University of Sri Lanka	Staff, Department of Economics, Faculty of Social Sciences and Humanities
Contributed as the Sustainable Financing Expert for the successful International Grant Proposal submitted to the Global Fund for Coral Reefs (GFCR) by the IUCN-Sri Lanka in collaboration with the Ministry of Environment and the Ministry of Wildlife Conservation in Sri Lanka	National	Dr. PSK. Rajapakshe, Sri Lanka	Dr. PSK. Rajapakshe
Presidential Award for Scientific Research	National	H. E. The President of Sri Lanka and National Research Council	Prof. N. K. A. Silva
Presidential Award for Scientific Research	National	H.E. The President of Sri Lanka and National Research Council	Dr. W. G. S. S. Waiddyanatha
Top 20 researchers RUSL	National	Sri Lanka	RMISK Senavirathna
"Winner of the SEARO/WPRO REGION"	International	"WHO/TDR Switzerland"	"Dr. N.D.A.D. Wijegunawardana Dept. of Bioprocess Technology, Faculty of Technology"
"Finalist of the OWSD Early Carrer award"	International	"UNESCO/OWSD"	"Dr. N.D.A.D. Wijegunawardana Dept. of Bioprocess Technology, Faculty of Technology"

08. Details of Courses

08.1. Internal Degree Programmes

Name of the Course	Duration	Medium
Faculty of Agriculture		
Bachelor of Science in Agriculture – Up to 2017/2018 Batch	4 year	English
Bachelor of Science Honours in Agriculture - From 2018/2019 Batch Onwards	4 year	English
Faculty of Applied Science		
Bachelor of Science in Applied Sciences	3 year	English
Bachelor of Science Honours in Applied sciences	4 year	English
Bachelor of Science Honours in Industrial Mathematics	4 year	English
Bachelor of Science Honours in Applied Biology	4 year	English
Bachelor of Science Honours in Microbiology	4 year	English
Bachelor of Science (Joint Major) Degree in Chemistry and physics	4 year	English
Bachelor of Science (Joint Major) Degree in Biology and Physics	4 year	English
Bachelor of Science Honours in Chemistry	4 year	English
Bachelor of Science in Health promotion	3 year	English
Bachelor of Science Honours in Health promotion	4 year	English
Bachelor of Science in Information Technology	3 year	English
Bachelor of Science Honours in Information Technology	4 year	English
Faculty of Management Studies		
Bachelor of Science Honours in Accountancy and Finance	4 year	English
Bachelor of Science Honours in Business Management	4 year	English
Bachelor of Science Honours in Human Resource Management	4 year	English
Bachelor of Science Honours in Information Systems	4 year	English
Bachelor of Science Honours in Marketing Management	4 year	English
Bachelor of Science Honours in Tourism and Hospitality Management	4 year	English
Faculty of Medicine and Allied Sciences		
Bachelor of Medicine and Bachelor of surgery Degree	5 year	English
Faculty of Social Sciences and Humanities		
Bachelor of Arts Honours in Environmental Management	4 year	English
Bachelor of Arts Honours in History	4 year	Sinhala
Bachelor of Arts Honours in Sinhala	4 year	Sinhala
Bachelor of Arts Honours in Economics	4 year	English
Bachelor of Arts Honours in Archaeology & Heritage Management	4 year	Sinhala
Bachelor of Arts (General) in Environment and Society	3 year	Sinhala
Bachelor of Arts (General) in Sinhala & Social Mass Communication	3 year	Sinhala
Bachelor of Arts (General) in Language and Tourism	3 year	English
Bachelor of Arts. (General) in Economics and Scientific Management	3 year	Sinhala
Bachelor of Arts.(General) in History Archaeology and Heritage Management	3 year	Sinhala
Faculty of Technology		
Bachelor of Biosystems Technology Honours Degree in Bioprocess Technology	4 years	English
Bachelor of Biosystems Technology Honours Degree in Food Technology	4 years	English
Bachelor of Engineering Technology Honours Degree in Electrical and Electronic Technology	4 years	English

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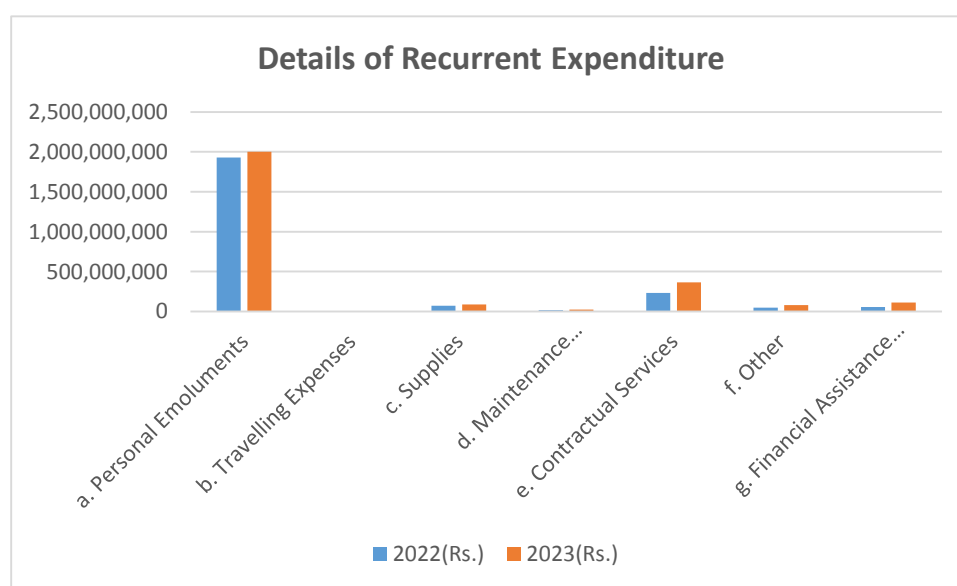
Bachelor of Engineering Technology Honours Degree in Materials Technology	4 years	English
Bachelor of Information Communication Technology Honours Degree	4 years	English

08.2 Other Courses

Name of the Course	Duration	Medium
Certificate Courses		
Certificate Course in English (Faculty of Social Sciences and Humanities)	One Year	English
Certificate Course in Tamil Language (Faculty of Social Sciences and Humanities)	One Year	Tamil/Sinhala
Certificate Course in ICT (Faculty of Applied Sciences)	Six Months	English/Sinhala
Certificate Course in Complement and Alternative Medicine (Faculty of Medicine and Allied Sciences)	Six Months	Sinhala
Certificate Course in Complementary and Alternative Medicine (Faculty of Medicine and Allied Sciences)	One Year	Sinhala
Diploma Courses		
Diploma Course in English (Faculty of Social Sciences and Humanities)	One Year	English
Diploma Course in Tamil Language ((Faculty of Social Sciences and Humanities)	One Year	Tamil
Diploma Course in ICT (Computer Centre)	One Year	English
Diploma in Business Economics	One Year	Sinhala
Diploma in Environment Management	One Year	Sinhala
External Degree Programmes		
Bachelor of Business Administration (General) External Degrees	Three Year	Sinhala
Bachelor of Science (General) External Degree (Biological Sciences)	Three Year	English
Bachelor of Science (General) External Degree (Physical Sciences) (Faculty of Applied Sciences)	Three Year	English
Postgraduate Programmes		
Postgraduate Diploma in Management	One Year	English
Master of Business Administration	Two Year	English
Postgraduate Diploma in Education	18 Months	Sinhala
Postgraduate Diploma in Child Protection	One Year	English
Master of Agriculture	One Year	English
Mphil by research work (Full - Time) - FOAS	Two Years	English
Mphil by research work (Part - Time) - FOAS	Three Years	English
PhD by research work(Full - Time) - FOAS	Three Years	English
MPhil by research work (Part - Time) - FOAS	Five Years	English
MPhil by research work - Full - Time) - FOMAS	Two Year	English
MPhil by research work- (Part - Time) - FOMAS	Three Year	English
PhD by research work- (Full - Time) - FOMAS	Three Year	English
PhD by research work- (Part - Time) - FOMAS	Four Year	English
MPhil in Agriculture	Three Year	English

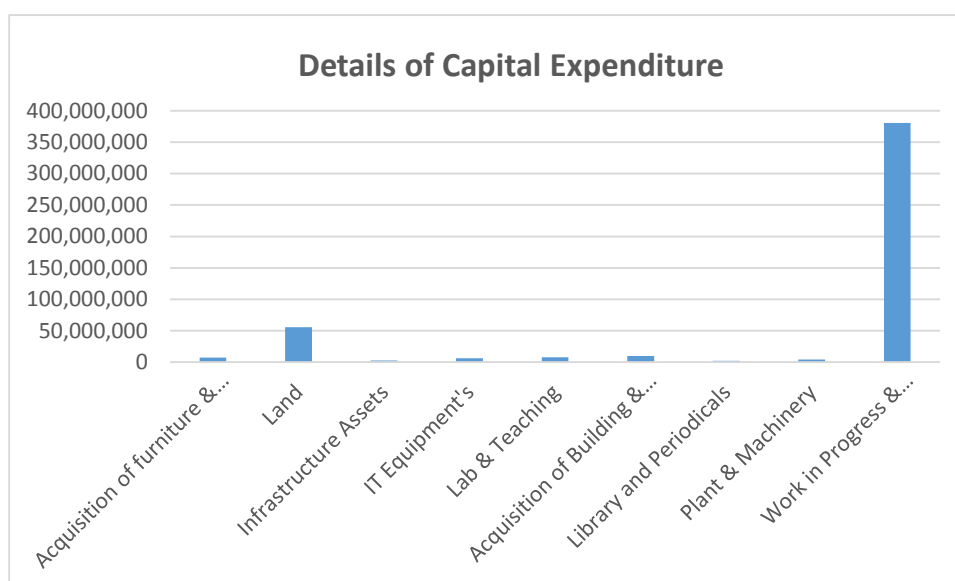
09. Details of Recurrent Expenditure

Subject	2022(Rs.)	2023(Rs.)
a. Personal Emoluments	1,930,556,702	2,001,564,693
b. Travelling Expenses	3,402,014	1,650,072
c. Supplies	71,646,938	88,862,293
d. Maintenance Expenses	18,487,301	23,618,025
e. Contractual Services	233,836,762	366,983,666
f. Other	48,294,429	82,415,378
g. Financial Assistance to Students Bursary	55,144,000	110,800,000
Total	2,361,368,146	2,675,894,127



10. Details of Capital Expenditure

Subject	2023 (Rs.)
Acquisition of furniture & office equipment's	7,322,663
Land	55,596,486
Infrastructure Assets	2,656,896
IT Equipment's	6,508,470
Lab & Teaching	7,933,557
Acquisition of Building & Structures	9,812,892
Library and Periodicals	2,402,988
Plant & Machinery	4,325,545
Work in Progress & Mobilization Advances	380,634,426
Total	477,193,923



11.Details of Projects (Local/Foreign Funded)

Name & Details	Loan/ Grant	Funding Agency	TCE Rs.
Addressing Global Burden of Laptospirosis in Two endemic Countries-ICIDR FMAS	Grant	University of California	75,584,520
MCHRU Project	Grant	Edinburgh University	32,849,532
Collaborative study with smallholder Agribusiness Partnership Programme	Grant	Badulla District Green House Society	2,267,155
Partnership Programme (Baseline Studies on value chains)	Grant	Badulla District Green House Society	1,541,882
WHO/TDR Crowd Funding Grant Community - based Leishmaniasis disease control research in Madawachchiya	Grant		2,040,539
SRI PROM - Integrated Rural Development in Sri Lanka	Grant		5,116,320
Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	Grant	Ministry of Women and Child Affairs	1,237,500
Other Projects Operating in the University			
AHEAD Project	Grant		712,000,000
Total			832,637,448
Project in foreign currency			
Management (CC Water)	Grant	European Union	Euro 77,785
Grant Awarded by Erasmus+ Programm(201/C384/04)	Grant	European Union	Euro 96,394

ECLIPSE Project	Grant	Keele University - United Kingdom	£1,066,574
Science and Technology Human Resource Development	Grant	ADB	US \$ 24.0
in Sri Lankan Universities Through Non Academic Staff Training	Grant	European Union	Euro 69,875
OWSD Early Career Fellowship Grant	Grant	UNESCO	US \$ 50,000
Fauna Research Project	Grant	IFS	US \$ 6014

12.Details of Projects Expenditure (Local / Foreign Funded)

Name & Details	TCE Rs.	Exp. in2022 Rs	Exp. in 2023 Rs	Cumulative Exp. as at 31.12.2023 Rs.
Addressing Global Burden of Laptospirosis in Two endemic Countries-ICIDR FMAS	75,584,520	2,864,798	430,031	73,704,165
MCHRU Project (Vendor Study)	32,849,532	6,091,919	7,001,724	33,491,408
SRI PROM- Integrated Rural Development in Sri Lanka	5,116,320	405,993		4,586,195
Collaborative study with smallholder Agribusiness Partnership Programme (Baseline Survey) Fund Agribusiness Partnership Programme	2,267,155	2,051,105	4,014,390	6,065,495
Collaborative study with smallholder Agribusiness Partnership Programme (Baseline Studies on value chains) Fund Agribusiness Partnership Programme	1,541,882	728,932		728,932
WHO/TDR Crowd Funding Grant Community - based Leishmaniasis disease control research in Madawachchiya	2,040,539	648,300	669,023	1,317,323
Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	1,237,500	-		1,029,000
Other Projects Operating in the University		The table will continue on next page.		
AHEAD Project	747,780,455	179,139,844	73,987,048	732,785,755
Grant Awarded by Erasmus+ Programm (201/C384/04) - ERASMUS I	Euro 96,394	1,077,862	9,312,655	12,616,673
Graduate for Climate Change Adapted Water Management (CC Water) -Fund ERASMUS II	Euro 77,785	4,141,970		5,643,250
ECL IPSE Project	£1,066,574	60,464,662	83,815,288	195,602,522
Science and Technology Human Resource Development Project	US \$ 25.0 million	284,000,000	2,963,163,750	3,247,163,750

Enhancing Governance, Management and Reform in Sri Lankan Universities Through Non Academic Staff Training (ENACT)	Euro 69,875	3,256,650	9,671,930	13,393,305
OWSD Early Career Fellowship Grant	US \$ 50,000		3,784,433	3,784,433
Fauna Research Project	US \$ 6014	26,021	676,659	702,680
Total		544,898,057	3,156,526,932	4,332,614,887

13. Details of Financial Progress (Expenditure)

Subject	Provision in 2023 Rs	Exp in 2023 Rs	Saving/Excess Rs
Recurrent except Project	2,516,625,000	2,565,094,127	(48,469,127)
Capital except Project	300,000,000	446,123,681	(146,123,681)
Project-Foreign Funded	31,070,242	31,070,242	
Total	2,847,695,242	3,042,288,050	(194,592,808)

14. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2023 (Rs.)	Collection in 2023 (Rs.)	Deficit / Surplus
a. Undergraduate Studies	8,125,000	17,515,072	(9,390,072)
b. External Degree Programmes	12,000,000	61,982,858	(49,982,858)
c. Diplomas English/ ICT			
d. Postgraduate Studies			
e. Certificate Course			
f. Consultancies			
h. Other	44,500,000	78,363,147	(33,863,147)
Total	64,625,000	157,861,077	(93,236,077)

15. Financial Performance Analysis In 2023

Subject	Faculty					
	Agriculture	Applies Science	Management	Medical & Allied Sciences	Social Sciences & Humanities	Technology
Recurrent Expenditure per Student (RE)	670,992	262,347	213,901	459,145	250,598	184,175
Capital Expenditure per Student (CE)	140,039	23,501	25,462	178,140	20,136	28,051
Total	811,031	285,847	239,363	637,285	270,734	212,226

16. Details of Infrastructure Facilities Done in 2023

Infrastructure	Expenditure Rs (Mn)
Design, Construction, Completion Pre Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	143,483,705
Sewerage Treatment Plant-Mihintale Hostel Premises	150,577,252
Expansion and Renovation of Model Kitchen (Balance Work) in Faculty of Management Studies, Rajarata University	8,560,651
Renovation of Open Air Thetre	5,072,980
Fabricating, fixing, iron grill for Dutugemunu boys hostel, Viharamahadevi girls hostel and Uthpalawanna girls hostel- Material at Site	2,203,462
Construction of Part of the Boundary Wall (front & rear) of Faculty of Medicine and Allied Sciences, at Saliyapura	2,536,450
Completion of payments for Acquisition of Farm Land- FOA	55,596,486
Construction of Vehicle Garage (Stage II) and Lecture rooms building (balance work in second floor), Faculty of Applied Sciences	5,227,567
Acquisition of Lab, office & Furniture Equipment	17,118,861

17. Capital Expenditure in Excess of Rs. 500,000/-terms of section 8(2) (b) of the finance Act No. 38 of 1971

Rehabilitation and Improvement of Capital Assets	Acquisition of Fixed Assets	Construction Projects Continuation	Human Capital Development Projects	Research and Development	Total Rs.Mn
36.8	69.3	185.0	1.5	7.5	300.0

18. Estimated cost for future plans

Project	Approximate Cost of Project
Construction of Boundary Wall and Security Hut in front of Faculty of Medicine and Allied Science at Saliyapura and Faculty of Agriculture and Puliyanikulama in Rajarata University of Sri Lanka	2.5 Million
Construction of Barbed Wire Fence for around the New Land at Thannayankulama in Rajarata University of Sri Lanka	1.2 Million
Colour washing of the 250 girls hostel (Anula Devi Hostel) and fence	5 Million
Fire Protection System For Main Library and faculty libraries	0.1 Million
Construction of Guard Room, Boundary Wall and Barbed Wire Fence for Farm Land in Faculty of Agriculture, Rajarata University of Sri Lanka at Puliyanikulama	5.0 Million
Supply and Installation of Power Supply Cable Line for, 1. Air Condition Units of Lecture Hall at Faculty of Management Studies	1.6 Million

2. Fixing of New Security Lights from Main Stores to Premises of New Building Complex of Faculty of Management Studies at the Rajarata University of Sri Lanka at Mihinthale	
Anti-termite treatment for Dean's Office and SAR Office in Faculty of Social Sciences and Humanities	0.3 Million
Fixing Air Conditioners to All Executive officer's rooms.	10 Million
Renovation of the Stage I building roof – Faculty of Applied Sciences	10 Million
Extension of the Old Faculty building of Management Studies	100 Million
Anti-termite treatment for Faculty Record Room in Faculty of Management Studies, RUSL	0.5 Million
Convert the existing corridor in ground floor for bag storage room in professorial unit, Faculty of Medicine and Allied Sciences, RUSL at Anuradhapura	0.3 Million
Request Approval to Renovate Auditorium of and to Add an Extension to the Existing Building	2 Million
Expansion of the playground.	36 Million
Request for approval to construct two polytunnels on university premises	10 Million
Design, Construction and Commissioning of a Bio Gas System for the Faculty of Medicine & Allied Science in Rajarata University of Srilanka	3.5 Million
Anti-Termite Treatment in Part of the Library Building in Faculty of Medicine and Allied Sciences, Rajarata University of Sri Lanka at Saliyapura	0.25 Million
Construction of Part of the Boundary Wall (Front & Rear) for Faculty of Medicine and Allied Sciences, Rajarata University of Sri Lanka at Saliyapura	2.7 Million
Repairing of 02 Levels of Timber Stage in Auditorium and Theater at Faculty of Management Studies, Rajarata University of Sri Lanka at Mihintale	3 Million

Reports of Faculties, Library Network, Academic Support Divisions, Centres & Units

19. Faculty of Agriculture

A. Introduction

The Faculty of Agriculture (FoA) was established in 2001 with 17 students. The faculty offers B.Sc. Honours in Agriculture degree programme with the aim of developing sustainable agricultural systems particularly focused on the production environment of the Dry Zone of Sri Lanka. The degree programme comprises eight semesters, during which courses from different agriculture-based disciplines are offered. At present, the faculty consists of four academic departments, namely Agricultural Engineering and Soil Science, Agricultural Systems, Animal and Food Sciences, and Plant Sciences. In addition, the faculty is equipped with a Computer Unit, Faculty Cell of the Department of English Language Teaching, Faculty Farm and a Library. Soil and Water Science lab, GIS Lab, Agriculture Engineering Work Shop, Instrument room, Plant Sciences Lab, Tissue Culture Lab, Plant Science Instrument room, Entomology Lab, Animal Science Lab, Food Science Lab, Microbiology Lab, Meat Science Lab, Dairy Processing Lab, Agroecology Lab, Computer Lab, Technical Incubation Center, Out Reach Center, Audio Visual Lab etc. provide opportunities for undergraduates to improve their analytical skills.

The annual intake of the faculty is 175 students. The total number of academic and non-academic staff employed in the faculty at present is nearly 90. The degree programme consists of a core programme and a majoring module including three (03) months of industrial training. The core programme is compulsory for all students who are enrolled and spanning through the first five semesters. During the 6th and 7th semesters, students are allowed to select the majoring module of their preference. At the final semester, students should undertake an independent research project which carries six credits and is required to submit a comprehensive dissertation based on their research project and then has to undergo industrial training.

The specialization/majoring modules offered by the faculty are;

- Agricultural Biology
- Agricultural Economics and Extension
- Agricultural Engineering
- Agricultural Systems and Management
- Animal Production and Technology
- Crop Science
- Environmental Soil Management
- Food and Postharvest Technology

In addition to the undergraduate programme, the faculty commenced its first postgraduate degree program, the Master of Agriculture, in 2020. Since then, our postgraduate portfolio has significantly expanded to include a diverse range of programs tailored to meet the evolving needs of the agricultural sector. At present, we are offering, Master of Philosophy, and the Postgraduate Diploma in Rural Development as well. Besides, the faculty has obtained approval for Doctoral Degree in Agriculture and Master of Science in Agroecology degrees and expected to offer them in 2024. Further, the Faculty is in the process of getting approval for three other postgraduate programs: Master of Science in Food and Postharvest Technology, and the Master of Science in Agro technology and Environmental Management, and Master of Science in Plant Sciences.

B. Achievements

- Eight candidates registered for MPhil degree programme
- Enrolled 4th intake of students for the postgraduate degree programme “Master of Agriculture” & 2nd intake of Postgraduate Diploma in Rural Development Postgraduate Programmes.
- Faculty published the volumes 5 issue 1 and issue 2 of the E-journal “Sri Lankan Journal of Agriculture and Ecosystems”.
- Collaboration with institutions on signing MoUs for industrial training and other activities.
- “Ecclesia” English Night of 2021/2022 Batch was conducted physically.

AHEAD faculty Development project was successfully completed by utilizing 97.16% of the funds and KPI and outcome indicators of all the five activities were successfully achieved and completed. An Open art theater funded by AHEAD faculty DP was opened.

C. Failure and Justifications

- Improvement of farm road system was not started due to lack of funds
- Establishment of a laboratory cum lecture halls complex was delayed due to restriction on construction work as per the relevant circulars

D. Future Plans

- Introduction of Master in Agro technology and Environmental Management
- Expansion of the livestock unit of the faculty farm
- Collaboration of research projects with local and international institutions
- Establishment of a laboratory cum lecture halls complex
- Improvement of the dairy and meat processing units with all necessary facilities
- Organizing of 15th Annual Research Symposium of the faculty
- Improvement of internal road network of the farm premises
- Improvement of the aesthetic view of the faculty
- Construction of Over Head Tank and Water Distribution System at FoA
- Construction of a Building for Departments, Library, Computer Center, and ELTU
- Construction of Medical Center, and Hostel Canteen for FoA
- Improvement of Faculty Entrance and Boundary walls (Block 1, 2 & 3)
- Construction of Administrative Building for FoA
- Construction of Sport Pavilion and Improvement of Faculty Playground
- Improvement of Internal Road Network (Block 2 & 3)
- Diverting of existing irrigation Canal – Block 2
- Staff Recreational & Health Improvement Centre – Block 3
- Improvement of Sales Centre
- Networking of Department Building Complex and Auditorium (Data & Intercom)
- Improvement of Existing Livestock Units
- Extension of Protected Houses – Dept. of Plant Science
- Extension of Workshop – Dept. of Agri. Eng.
- Upgrading the Existing Agro-meteorological station to an environmental monitoring station
- Construction of Ornamental Fish breeding center
- Construction / Improvement of Vehicle Parks – Block 1, 2 & 3
- Construction of Sewerage System for FoA
- Construction of Dean, Academic AR, AB, FM & Non-Academic Quarters
- Installation of Lighting Protection, Fire Protection, and Solar Panel

20. Faculty of Applied Sciences

A. Introduction

The Faculty of Applied Sciences (FAS) was inaugurated on January 10th, 1997. After functioning for nearly 10 years at Polgolla, the Faculty was finally established in the premises of the main campus at Mihintale, on 16.01.2006 upon completion of Stage I building complex. In 2011, Stage II building and Administrative block was established. Two new laboratories; Tissue Culture and Aquaculture Field Laboratory developed under the grant received from Deyata Kirula Project in 2013. A new physics laboratory and lecture halls were constructed in 2017. Another new two storied building completed in 2018 to fulfill the requirements for the academic staff. In 2018, two new departments namely Department of Health Promotion and Department of Computing established. Moreover, Department of Chemical Sciences was newly established in 2020 for the Faculty. Accordingly, Faculty consists with five departments and offers thirteen degree programmes.

Vision

FAS, of Rajarata University of Sri Lanka envisions to be a dynamic, innovative and renowned centre of excellence in learning, research, training and consultancy with emphasis on national relevance and international recognition in different disciplines of Applied Sciences.

Mission

To promote learning, research and training among all members of the university, industry and community and to help individuals achieve their full potential through development of the whole person with a view to making significant contributions to the regional, national and global needs.

B. Achievements

- Curriculum revision of Applied Sciences Degree (Zoology, Botany and Biology courses), Applied Biology Honours Degrees, and Microbiology Honours degree was in progress.
- Department of Biological Sciences published research and review papers and 16 papers out of them were SCIE and SCOPUS Indexed journals. Book chapters were also published and it was fascinated that most of the publications the first author was the student who has attached to the Department of Biological Sciences.
- Conducted Applied Sciences Undergraduate Research Sessions (ASURS-2023)
- Conducted awareness workshops for A/L students organized by Association of Young Biologists guided by Department of Biological Sciences
- Conducted a field demonstration of mangroves at Trincomalee (Wetland Conservation and Management) for Undergraduate Students
- Conducted a field demonstration at Dambulla (Concepts of Biodiversity Conservation) for Undergraduate Students
- Conducted a field demonstration at Mihintale Premises (Invertebrate Diversity) for Undergraduate Students.
- Exploring the unseen universe of tiny wonders - the microbial world. Celebrating a successful microbiology day exhibition with over 1700 enthusiastic school students and over 650 university students on 26th May 2023. Together, the students inspire a love for science and encourage young minds to explore the fascinating world of microbiology.
- The curriculum revision of the BSc in IT and BSc (Honors) in IT degree is in its final stage.
- A program review was conducted, and the Department secured a B grade for the overall performance of the Bachelor of Science in Information Technology degree program.

- A proposal was initiated to establish a fully WiFi-enabled zone for the entire faculty.
- Launched a musical program, “Sulawath Suyamaya” as the annual cultural activity.
- Publications have been completed by the academic staff and students of the department.
- Organizing Applied Sciences Undergraduate Research Sessions (ASURS 2023).
- A faculty member of the department has been awarded the Vice-Chancellor's Award in the University Research Excellence Awards for achieving the highest number of indexed journal articles and the highest h-index among researchers in the FAS.
- Promoting adolescent wellbeing in the North Central Province was successfully conducted.
- Capacity building of field officers of the Ministry of Women and Child Development was successfully conducted.
- Prospective study on the chronic kidney disease of unknown etiology (CKDu) by the WHO and Ministry of Health was successfully conducted.
- Published 11 Full papers, 3 abstracts and received 09 awards by the Department of Health Promotion.
- The debate team of department of Chemical Sciences secured third place in the Inter University Chemistry Debate Competition.
- A team of department of Chemical Sciences actively participated in the Magic Show Competition organized by the Institute of Chemistry Ceylon.
- 12 Chemistry Honours students presented research findings at the Applied Sciences undergraduate Research Sessions.
- 12 Chemistry Honours students engaged in world class scientific research in academic scholarships in abroad and Sri Lanka.
- Dept. of Chemical Sciences received the award of Top Ten Researchers.
- Dept. of Chemical Sciences received the Award of Researchers (1st, 2nd & 3rd) with the highest number of indexed journal articles.
- Dept. of Chemical Sciences received the Awards (1st, 2nd & 3rd) having the highest no. of citations.
- Recognitions for the indexed articles of Dept. of Chemical Sciences, published in the preceding year.
- Developed a method to fish oil purification.
- Developed effective synergetic plant-based antioxidant combination to stabilize fish oil.
- Preparation of omega 3 fish oil powder using microencapsulation.
- Product commercialization, MOUs, license and agreements and trademarks (Omega 3 Powder incorporated Sauce, Omega 3 Powder incorporated Jam, Omega 3 Powder incorporated Jelly & Omega 3 drinking yoghurts).
- 12 research projects were conducted by the Department of Physical Sciences (final year Honours in Applied Sciences and joint major degree in Chemistry and Physics students (03 researches) final year Industrial Mathematics undergraduates (09 researches)).
- Students of Dept. of Physical Sciences have done fifteen no. of 2 credit projects and ten no. of 3 credit projects.
- Dr. (Mrs.) P. K. Premachandra is working on developing a biomarker database and a tool kit to detect the proteins responsible for chronic kidney disease of unknown etiology (CKDu) at an early stage, in collaboration with National Hospital, Kandy – AHEAD grant.
- Published 03 full papers and 13 abstracts in international and local research conferences and 15 publications for the year 2023 (refereed indexed Journals, e-journals and other journals).
- Introduced Statistics as new subjects with new subject code STA**** in our new curriculum.
- Physics curriculum development is running from 2023.

C. Failure and Justification

- Lack of Capacity Building Workshops for Temporary Staff and Students.
- Inability to Provide State-of-the-Art Laboratory Facilities.
- Lack of Experts in Various IT Fields.
- The Department is extremely committed towards developing the quality of undergraduate education and has planned many activities to achieve this objective.
- Conduct workshops for the local community to transfer knowledge and technology such as bio-fertilizer production technology.
- Organize training workshops and opportunities for students in the areas of fisheries and aquaculture, microbiology, botany and zoology to develop knowledge and capacity of students.
- Organize student research symposia in collaboration with other universities to improve research and presentation skills of undergraduates.
- Organize workshops for teachers and students in the North Central Province to improve the quality of education in the schools.
- Organize training workshops for staff on lesson preparation techniques, website development and research skills. Teach them about the use of scientific method in school children research.
- Organizing workshops for laboratory staff to improve standards of operation of laboratories.
- Completing for the curriculum revision of Applied Science Degree (Biology courses) and Applied Biology Honours Degrees.
- Revitalization of the Association of Young Biologists and organize student centered workshops.
- Finalize and establish the new curriculum for the BSc (Honors) Degree in IT.
- Organize field visits and workshops for IT students and recruit academic staff for the year.
- Request improvements in physical resources needed for students to carry out their studies.
- Start the curriculum revision for the Computer Science subject stream.
- Complete the writing of the action plan based on the comments of program review.
- Execute the Wi-Fi project and establish an industry consultative board.
- Initiate a proposal for a new building complex for the department of computing
- Increase career guidance awareness and activate student clubs.
- Plan to start postgraduate studies.
- Plan to host the IEEE conference in collaboration with regional universities in the Northern and Eastern provinces.
- Unable to complete the scheduled curriculum revision for both 3-year applied science and Honours in chemistry degree programs due heavy workload and lack of academic staff.
- The establishment of a new research lab in the new chemistry building for the final year undergraduate and postgraduate students was partly completed due to financial crisis.
- Recruitment of academics to the department in recent years was in vain.
- Unable to properly schedule industrial training program for industrial mathematics students due to semester calendar.
- Academic staff and students face difficulty in research work due to lack of facilities and some research had to be redesigned. (e.g.: Analysing etc.)
- Face huge difficulties in conducting lectures properly because of the shortages of lecturers in mathematics and statistics.

D. Future Plans

- The Department is extremely committed towards developing the quality of undergraduate education and has planned many activities to achieve this objective.

- Conduct workshops for the local community to transfer knowledge and technology such as bio fertilizer production technology.
- Organize training workshops and opportunities for students in the areas of fisheries and aquaculture, microbiology, botany and zoology to develop knowledge and capacity of students.
- Organize student research symposia in collaboration with other universities to improve research and presentation skills of undergraduates.
- Organize workshops for teachers and students in the North Central Province to improve the quality of education in the schools.
- Organize training workshops for staff on lesson preparation techniques, website development and research skills. Tach them about the use of scientific method in school children research.
- Organizing workshops for laboratory staff to improve standards of operation of laboratories.
- Completing for the curriculum revision of Applied Science Degree (Biology courses) and Applied Biology Honours Degrees.
- Revitalization of the Association of Young Biologists and organize student centered workshops.
- Finalize and establish the new curriculum for the BSc (Honors) Degree in IT.
- Organize field visits and workshops for IT students.
- Recruit academic staff for the year.
- Request improvements in physical resources needed for students to carry out their studies.
- Start the curriculum revision for the Computer Science subject stream.
- Complete the writing of the action plan based on the comments received from the program review.
- Execute the Wi-Fi project and establish an industry consultative board.
- Initiate a proposal for a new building complex for the department.
- Increase career guidance awareness and activate student clubs.
- Plan to start postgraduate studies.
- Plan to host the IEEE conference in collaboration with regional universities in the Northern and Eastern provinces.
- The Department of Health Promotion plans to sign MOUs with foreign collaborating universities within the year 2024. There are existing collaborations with the universities from Sweden (University of Gothenburg), Australia (University of Sydney) and Canada (University of Toronto).
- Proper schedule to send industrial mathematics students for industrial training.
- Plan to send general degree students also for industrial training.
- The curriculum Revision of Physics syllabi aiming an Honours degree in Physics.
- Establishing Physics Society.
- Establishing Departments/Units in Mathematics and Data Analytics.
- Develop satellite based weather monitoring system into Mihintale area hence developed weather prediction system.

E. Performance Report 2023

Performance of the Undergraduate Programmes

Degree Programme	No. of Student Enrolled
Bachelor of Science in Applied Sciences	157
Bachelor of Science in Information Technology	116
Bachelor of Science in Health Promotion	61
Total	334

Degree Programme	No. of Student Enrolled
Bachelor of Science Honours in Industrial Mathematics	09
Bachelor of Science Honours in Microbiology	07
Bachelor of Science (Joint Major) Degree in Chemistry & Physics	02
Bachelor of Science Honours in Applied Biology	03
Bachelor of Science Honours in Applied Sciences	07
Bachelor of Science Honours in Chemistry	10
Bachelor of Science Honours in Information Technology	13
Bachelor of Science Honours in Health Promotion	5
Bachelor of Science in Applied Sciences	158
Bachelor of Science in Information Technology	57
Bachelor of Science in Health Promotion	58
Total	329

	Dept. of Biological Sciences	Dept. of Computing	Dept. of Chemical Sciences	Dept. of Health Promotion	Dept. of Physical Sciences
No. of new recruitments	2	1	-	-	-
No. of Staff completed Masters	-	-	-	-	-
No. of Staff completed Ph.D.	-	-	-	-	1
No. of Staff reached Professor post					

Grade promotions of the Staff

No. of Staff confirmed as Lecturers : 00

No. of Staff promoted to Senior Lecturer Grade I : 01

21. Faculty of Management Studies

A. Introduction

Faculty of Management Studies (FMS) of the Rajarata University of Sri Lanka operates as a Centre for Excellence in management studies. The faculty offers educational programmes both at undergraduate and postgraduate levels. The current student population of the faculty exceeds 4500 students which comprise about 2500 internal and 2400 external undergraduates, and around 130 postgraduate students. The faculty consists of six academic departments, namely, Dept. of Accountancy & Finance, Dept. of Business Management, Dept. of Human Resource Management, Dept. of Information System, Dept. of Marketing Management, and Dept. of Tourism and Hospitality Management offering following internal undergraduate degree programmes.

- Bachelor of Science Honours in Accountancy & Finance
- Bachelor of Science Honours in Business Management
- Bachelor of Science Honours in Human Resource Management
- Bachelor of Science Honours in Information System
- Bachelor of Science Honours in Marketing Management
- Bachelor of Science Honours in Tourism & Hospitality Management

Furthermore, Master of Business Administration (MBA) and Bachelor of Business Administration (Gen.) are also conducted by the faculty. The faculty has also commenced a Doctoral Degree and 12 students were enrolled as its' 1st intake.

The mission of the FMS is to provide quality education in Management Studies and leadership with practical skills and to conduct research giving due consideration to the changing environment

The aims and objectives of the faculty

- To provide the students with business and management education to assist and develop the business enterprises.
- To make opportunities for the students to gain necessary skills and knowledge required by emerging industries/ business enterprises and to enable them to be professionals in the rapidly developing business environment.
- To provide adequate theoretical and practical knowledge to understand the problems in the business world and to develop their prospective careers.
- To encourage student to achieve their full potential in creative thinking, problem solving, communication, and research skills relevant to their specific area of study.
- To provide students with a greater support in pursuing disciplinary sub-majors where and when facilities are available.

B. Achievements

- Conducted professional mentoring programs.
- Conducted the first HR Forum by Rajarata HR students.
- Conducted gaming programs to enhance student skills.
- Launched academic magazine - HR Glimmer 2023.

- Conducted workshop series focusing on fire safety, mending mind, first aid, mind to heart and food safety.
- Conducted events empowering undergraduates to innovate and defend HR advancements.
- Students of the Marketing Management department secured the 1st and 2nd places at the RUSL IDEA 2023, the business idea pitching competition.
- Conducted the Brand Simulation program in collaboration with the University Business Linkage Cell and various business organizations.
- Conducted a successful book donation project in collaboration with the Sri Lanka Institute of Marketing.
- The inaugural batch of the department completed all academic activities.
- Establishment of the Marketing Management Alumni association.
- Completed the outbound training program for the students in collaboration with the Sri Lanka Army.
- Initiated the Media unit to the Dept. of Marketing Management.
- Enhanced social media presence.
- Publication of the Marketing Management new module for the BBA Degree program.
- Introduce a new gold medal.
- Conducted special events relating the courses.
- Completed workshops relating to the Professional Skill Development Program.
- Conducted activities by the student associations.
- Launched the Department Magazine.
- Signed MoU with CA Sri Lanka.

C. Failure and Justification

- The Faculty encountered challenges due to insufficient academic staff and physical resources
- Some of the activities postponed due to the financial and economic crises and the other unexpected events

D. Future Plans

- Planned to train undergraduates to innovate and advocate HR improvements through
- Awaiting to sign MOUs with following institutes.
 - MoU with Association of Human Resource Professionals (HRP)
 - MoU with Ceylon Biscuits Limited (In the process of discussion)
 - MoU with Brandix (sent back for the approval for amendments)
 - National Institute for Occupational Safety and Health
 - SLIM
- Planned to have academic collaborations with Abertay University, UK
- Planned to organizing activities aligned with Sustainable Development Goals (SDG)
- Planned to conduct 'Volateelia 2024' Talent Show with the purpose of showcasing and improving the talents of the undergraduates
- Plan to conduct workshops for AY 2020 – 04, AY 2021 - 04 , 2022 – 04 and 2023 – 04 under Professional Skill Development Program (MGT 1271, 2261 and 3261)
- Plan to conduct practical projects under Project Management course unit - Academic year 2021
- Plan to conduct group projects under Social and Ethnic Harmony course unit - Academic year 2022
- Planned to Introduce new courses to the new curriculum.

22. Faculty of Medicine and Allied Sciences

A. Introduction

The Faculty of Medicine and Allied Sciences (FMAS) was established in July 2006 under section 21 of the University Act No.16 of 1978. Since its inception, FMAS has been dedicated to providing high-quality medical education and training. The faculty admitted its first batch of medical undergraduates in September 2006, comprising 171 students from diverse backgrounds. The Faculty was established in July 2006 and comprises fifteen academic departments and 3 academic units. Anuradhapura Teaching Hospital (THA), which is the third largest hospital in the country, serves as the main teaching hospital of the Faculty. THA houses the University Professorial Units in the major clinical disciplines equipped with modern diagnostic and management facilities. The staff in clinical departments provide services as honorary consultants at THA. The community practice area consists of a socio economically diverse population that enables comprehensive training in primary and preventive care. Community care services that are provided by FMAS include services for mentally disabled children, outreach clinics, health promotional activities and maternal and infant care services, especially related to averting child malnutrition and improving maternal morbidity surveillance.

Over the years, FMAS has enrolled 18 batches of students, with 210 undergraduates per batch currently pursuing the MBBS degree programme. Despite facing challenges such as academic staff shortages and inadequate physical resources, FMAS has made significant strides in medical education, research, and community service. The Faculty continually strives to uplift the standards of the institution, by paving the way for students to reach their full potential. Throughout the short history of the Faculty our undergraduates have secured high ranks in the common merit order and excelled in various postgraduate courses.

B. Achievements

FMAS has achieved notable successes in various aspects of medical education, research, and accreditation;

- **Graduates:** FMAS has successfully produced eleven batches of MBBS graduates, totaling nearly two thousand medical professionals. Among these graduates, notable achievements include two students ranking among the top ten and ten among the top hundred in the Common Merit List of Final MBBS Examination held in 2023 (2015/16 batch).
- **Postgraduate Training:** A considerable number of FMAS graduates have completed postgraduate training and are currently serving as specialists, with over two hundred undergoing specialist training. Additionally, more than a hundred graduates have attained postgraduate degrees, including PhDs and MPhils, reflecting the faculty's commitment to advanced education and research.
- **Accreditation:** FMAS received accreditation from the Sri Lanka Medical Council (SLMC) and the World Federation of Medical Educationists (WFME) in 2022, demonstrating compliance with international standards of medical education. Furthermore, the faculty secured an outstanding B Grade during the programme review conducted by the Quality Assurance Unit, University Grants Commission (UGC), in 2019.
- **Academic Initiatives:** FMAS has pioneered several academic initiatives, including the establishment of dedicated departments for Family Medicine, Medical Humanities, and Planetary Health, marking significant contributions to interdisciplinary medical education and research.

- **Specialized Units and Facilities:** FMAS is home to various specialized units and facilities, including an outreach clinic for geriatric care, a laparoscopic gynaecological surgical unit with postgraduate training capacity, and a public Health Research Laboratory accredited by the International Leptospirosis Society.
- **Academic Recognition;** According to the Scimago Institutional and University Rankings in 2023, FMAS ranked third among all twelve state medical faculties in Sri Lanka, highlighting its academic excellence and research output. The faculty's academic staffs consistently publish more than 80 peer-reviewed index journal publications annually, contributing to the advancement of medical knowledge.
- **Zero-Ragging status:** FMAS has maintained a Zero-Ragging status for more than five years, fostering a positive and respectful learning environment for students.
- **Human resource improvements:** During the year 2023 three Senior Lectures promoted to the post of Professor and five Probationary Lecturers were promoted to Senior Lecturer (Grade II) following the completing of their postgraduate degrees.

C. Failure and Justification

Despite its achievements, FMAS faces several challenges that hinder its ability to provide optimal medical education and training;

- **Infrastructure;** The faculty experiences significant infrastructure deficiencies, particularly in lecture theatres, examination halls, tutorial/classrooms, laboratories, museums, dissection rooms, department spaces, administrative blocks, research laboratories, and student canteen. These deficiencies directly impact the quality of education, student learning experience, and faculty operations. Increasing the intake without improving the resources has been identified as the main reason.
- **Clinical Training;** Insufficient General Medicine and General Surgery units at Teaching Hospital Anuradhapura result in delays and difficulties in clinical training, necessitating the expansion of these units to accommodate more students and prevent educational disruptions. Number of specialists were increased by dividing the existing wards. However, separate physical wards with adequate number of beds are mandatory to house the students in appropriate numbers.
- **Human Resources;** FMAS faces scarcity of academic staff, with a teacher-to student ratio of 1:18, well below the UGC standards of 1:7 for medical education. Vacancies in crucial departments and the reluctance of candidates to assume duties exacerbate staff shortages, compromising teaching quality and faculty workload. Despite twice-a-year advertisements, we were unable to recruit academic staff members. Unavailability of basic facilities such as accommodation, the salary gap between the Ministry of Health and the university and the location of the faculty have been identified as the main barriers to recruitment and retention.
- **Equipment;** Inadequate equipment in clinical skills laboratories affects the quality of training while furniture limitations pose challenges for staff and students' alike, hindering effective teaching and learning. Increasing the intake without improving the resources has been identified as the main reason.

D. Future Plans

In addition to addressing existing challenges, FMAS is committed to implementing the following strategic initiatives to further enhance its educational offerings, expand its academic scope, and ensure sustainability;

- **Infrastructure Development:** Prioritize the construction of additional lecture theatres, examination halls, tutorial/classrooms, laboratories, museums, dissection rooms, department

spaces, administrative blocks, research laboratories, and student facilities to meet the minimum standards of medical education and enhance faculty operations.

- **Clinical Training Expansion;** Increase the number of general Medicine and General Surgery units at Teaching Hospital Anuradhapura to accommodate more students and prevent delays in clinical training. Explore partnerships with other healthcare institutions to expand training opportunities.
- **Human Resources Management:** Implement strategies to attract and retain academic staff, including providing accommodation facilities, reinstating non-monetary encouragements, and offering additional allowances to enhance staff satisfaction and retention.
- **Equipment Procurement:** Invest in modern equipment for clinical skills laboratories to improve the quality of training and ensure faculty readiness for teaching and research activities.
- **Popularizing Short Courses:** FMAS aims to leverage its existing short courses and introduce new ones to disseminate specialized knowledge and generate additional income. By promoting these short courses to healthcare professionals and the wider community, FMAS seeks to enhance professional development opportunities, foster lifelong learning, and diversify revenue streams to support its academic and operational needs.
- **Establishment of new Departments:** To meet the evolving needs of medical education and address emerging healthcare challenges, FMAS plans to establish two new departments: (1) Health Humanities and Planetary Health, and (2) Anaesthesiology and Radiology. These new departments will broaden FMAS's academic offerings, promote interdisciplinary collaboration, and empower students and faculty to explore novel approaches to healthcare delivery, medical ethics, and global health issues.
- **Initiation of Allied Health Sciences Degree Programmes:** Recognizing the growing demand for allied healthcare professionals and the importance of interdisciplinary teamwork in modern healthcare systems, FMAS intends to collaborate with the Centre for Distance and Continuing Education (CDCE), RUSL, to launch fee-charging degree programmes in Allied Health Sciences. These programmes will provide opportunities for students to pursue specialized training in areas such as medical laboratory technology, radiography, physiotherapy, and occupational therapy, thereby addressing workforce shortages and contributing to the overall healthcare workforce development in Sri Lanka.
- **Long-term Planning:** Develop a comprehensive long-term plan for faculty development, including infrastructure upgrades, human resources management, curriculum enhancement, and community engagement, to position FMAS as a leading institution in medical education and research.

By implementing these future plans, FMAS aims to position itself as a dynamic and responsive institution that not only meets the current needs of medical education and healthcare but also anticipates and prepares for the future challenges and opportunities in the rapidly evolving healthcare landscape. In conclusion, while FMAS has achieved significant milestones in medical education and research, addressing existing challenges and implementing strategic plans for infrastructure development, human resources management, and curriculum enhancement are essential for its continued success and advancement in the field of healthcare education and practice.

Performance Report

Graduate Outcomes:

FMAS has consistently demonstrated excellence in producing highly skilled medical professionals who contribute significantly to healthcare delivery and advancement. With a total of 180 MBBS graduates to date, FMAS alumni have made notable contributions across various sectors of the healthcare industry, both locally and internationally.

Alumni Achievements:

- **Clinical Practice:** Many FMAS graduates have pursued successful careers in clinical practice, serving as physicians, surgeons, specialists, and consultants in hospitals, clinics, and healthcare facilities nationwide. Their expertise and dedication to patient care have earned them recognition and respect within the medical community.
- **Research and Innovation:** A significant number of FMAS alumni have engaged in groundbreaking research initiatives, publishing scientific papers, contributing to medical journals, and presenting their findings at national and international conferences. Their innovative research endeavors have advanced medical knowledge and facilitated the development of novel treatment modalities and diagnostic techniques.
- **Academic Leadership:** Several FMAS graduates have assumed leadership roles within academia, serving as professors, lecturers, and researchers at prestigious universities and educational institutions. Their commitment to teaching excellence and academic mentorship has inspired future generations of medical professionals and fostered a culture of lifelong learning.
- **Community Service:** FMAS alumni are actively involved in community outreach and healthcare advocacy initiatives, volunteering their time and expertise to provide medical care to underserved populations, promote health education, and address public health challenges. Their altruistic efforts have had a transformative impact on the health and well-being of communities across Sri Lanka and beyond;

Impact Assessment;

The cumulative impact of FMAS graduates extends beyond individual accomplishments to encompass broader societal benefits, including improved healthcare access, enhanced patient outcomes, and strengthened healthcare systems. Through their collective efforts, FMAS alumni contribute to the promotion of health equity, the advancement of medical science, and the cultivation of a culture of professionalism and compassion within the healthcare profession,

As FMAS continues to nurture and empower future generations of medical professionals, it remains committed to upholding its legacy of excellence, integrity, and service to society, thereby shaping the future of healthcare in Sri Lanka and beyond.

23. Faculty of Social Sciences and Humanities

A. Introduction

The Faculty of Social Sciences and Humanities (FSSH) was founded in 1995, coinciding with the establishment of the university. Currently, the faculty serves a student body of approximately 2,087 individuals. In 2023, the faculty welcomed 490 new students, with a current enrollment of 476 students for the most recent academic year. The FSSH comprises eight (08) departments. The faculty offers a BA and BA (Hon.) Degree programs.

1. The graduates will achieve these outcomes through the above-mentioned study programs.
 - I. Identify local and international/ Social and cultural potentials perfectly and to have a sound knowledge, skills and self-confidence to alter and develop them according to the necessity.
 - II. Possess a balanced education to develop and broaden their perception of the inherent inter-relationship between the physical and spiritual needs.

B. Achievements

Department of Archaeology and Heritage Management

- ‘Archaeo-Theatre’ Movie and Documentary Exhibition was held in Hall No - 20, FSSH
- A Blood Donation Program was conducted on the Faculty Premises on February 14th, 2024.
- ‘Atheetha Kathana’ - Webinar Series was hosted via online mode.
- A Workshop on Mural Conservation was held at Dr. Roland Silva Mural Conservation and Research Centre, Dambulla, on March 19th & 20th, 2024.
- A Workshop on Maritime Archaeology, from 26th March to April 1st, 2024 at Godwaya.
- Field Classes were held in Dambana and Meemure Village on April 4th & 5th 2024.
- An Awareness Program about Serpents & Reptiles took place on April 4th & 5th 2024.
- Excavation of the Kurundi Vihara in Mullaitivu, from April 18th to May 03rd 2024.
- ‘The Journal of Archaeology & Heritage Studies’ (Vol: 9-I, 9-II, 10-I) was launched.
- A Museums Session for School Students was held at Katugasthota School.

Department of Economics

- The English Language Club was established.
- The Economics Students Association was reformed.
- Number of workshops has been conducted: “Open forum for all undergraduates interested in Entrepreneurship”; “Who is an entrepreneur? Is lack of money the biggest opportunity to become a successful entrepreneur?”; “How to identify business opportunities in the market”; “How does an undergraduate start a new business venture upon graduation?”; “How to make a business plan? And business success and failure factors.”; “How to prepare yourself for the job market.”
- The Department published policy briefs highlighting the policy-relevant outcomes of undergraduate research works.
- The postgraduate degree program (Master of Development Studies) has commenced.
- The Rajarata Journal of Economic Review (Vol. 2, Issue 1) was published and is ongoing.
- A two-day workshop on research methodology and data analysis for students in other degree programs was held, using newly installed statistical software.
- Department research projects were conducted and an abstract collection was published.
- The department contributed to the Faculty Undergraduate Research Symposium.

Department of Environmental Management

- The preparation of the postgraduate curriculum was finalized.
- The Diploma in Environmental Management (Intake III) was started.
- The Journal of Tropical Environment (Volume 2, Issue II) was launched.
- The Art Competition 2023 – “Save Ozone - Save Earth” for the International Ozone Day.
- The preparation of the curriculum for BA (Hons) in Water Resource Management is ongoing.
- Webinar series and guest lectures were conducted throughout the year.
- The Drone Workshop, sponsored by Alliance Bioversity International – CIAT, Rome, Italy, in collaboration with the UNEP-GEF.
- The Shramadana Campaign to clean the environment of the FSSH was completed.
- A First Aid camp was organized.
- The 3rd Undergraduate Symposium for Environmental Management was completed.
- Collaborative research with local and foreign institutions was successfully conducted.
- Fieldwork in the Dry Zone with Bournemouth University, UK, was completed.
- A tube well was established on the faculty premises.
- Several student activities were conducted with the participation of the Sarasavi Nature Club.

Department of Humanities

- “Sankathana” Monthly Lecture series 2024 – from No. I to No. XII took place and No. VIII, is in process.
- Launching Undergraduate Research Journal “Siksanaye Rasoagaya” concept - Couldn’t collect articles from Academic staff
- Workshop 2024- No II - Historical Tour Guide Club was conducted
- Department Journal Launched and in process
- CSR Activity 2 Seminar series for O/L Students (NANASIYAPATHA) No. 02 was conducted.
- Tour guide service, Poson Dansala Program, & Cleaning Programme at Mihinthale Religion
- “Sisu Diriya” program for Industrial Training Students is in process
- Drushya Purana Historical Exhibition - No II is in Process
- “Prabathaya” Aesthetic Program (Siksanaye Rasoagaya” concept) was conducted
- “Sarasavi Reswalalla ’ SLBC Radio Program held
- Historical Film Songs Programme No 01 was arranged
- Launched “Shiksha” Education Science Journal
- “Thinethra” Inter University Short Film Ceremony was conducted

Department of Information Technology

- Conducted Open workshops for all undergraduates of the faculty to improve most important IT skills for Online Career opportunities, E-Education, E-Safety.
- Conducted Academic staff workshops on Moodle.
- Introduced IT Certificate courses to the 1st year 2nd Semester students with collaboration of SLASSCOM and completed their foundation certificate in December 2023.
- Launched the Faculty New Web Site.
- LMS Administration for both academic and administrative purposes
- Completion of IT for Arts project.
- Started the Development of curriculum, to introduce IT as a subject to the BA Degree Program.

Department of Languages

- A new research project was implemented by the Department.

- The Postgraduate Degree Program in Sinhala (MA in Sinhala, MPhil in Sinhala, PhD in Sinhala) commenced.
- “Diyaketa Pahana” – the Annual Inter-Faculty Aesthetic Competition was held.
- An academic field visit was conducted.
- External certificate courses in English, Japanese, French, Hindi, and Chinese were implemented
- The North Indian food program – Namaste Masala – took place.
- A Research Conference on Languages and Literature, including the 1st National Research Symposium on Sinhala and Culture and the 1st National Conference on Foreign Languages and Literature, was organized.
- The Students Creativity Programme ‘Diyaketa Pahana’ was held.
- A community service event donating dry rations was conducted.
- The 2nd and 3rd editions of the department e-journal on Languages and Literature were published.
- Educational and industrial partnerships and collaborations with public and private sector companies, organizations, and firms were created (ongoing).
- Language courses were implemented by initiating partnerships with international universities.
- B.A Honours degree programs in English, Japanese, French, Hindi, and Chinese were introduced.
- New language courses in German, Spanish, Russian, and Korean were introduced (ongoing).
- A mini library was established for the use of the Department of Languages.
- A short external course in Sinhala Language was introduced, and the curriculum has been designed (ongoing).



"Visit of the Japanese Ambassador to the Faculty of Social Sciences and Humanities, Rajarata University of Sri Lanka"

Department of Social Sciences

- The Department of Sociology was established.
- The Diploma in Criminology and Criminal Law document was prepared and is in the review.
- The Master of Sociology program is in process.
- The Diploma in Counseling was completed and will be sent to staff members for comments.
- A multidisciplinary research project was conducted, and an article related to the project is in the review process, with one abstract already published.
- The student journal “Samaja Sankathana” is in the review process.
- The Rajarata Journal of Social Sciences was published.
- Field visits related to Tourism Management were conducted.
- A training program on tour guiding for Tourism Management students was held.
- An awareness program was conducted, Career Development for Tourism Management students.

- A Social Responsibility Program (CSR) was organized.
- The department website was upgraded with an E-Library.
- Additional computers with internet facilities were installed to increase productivity through the effective and efficient utilization of physical resources.
- Reading rooms and halls were established.
- The First National Research Symposium NRSDSS 2023 took place.
- A Shramadana Campaign was completed.
- A Monthly Discussion Programme was organized.
- A Soft Skills and Essential Skills Motivation Programme for undergraduates was conducted.
- The annual Department Newsletter was published.
- Field visits for Sociology students were conducted.
- The Sociology Alumni Association of Rajarata University of Sri Lanka (SAARUSL) was established.
- An earning project was initiated.
- The Second National Research Symposium – Department of Social Sciences NRSDSS 2023/2024 is in process.

C. Failure and Justification

Department of Environmental Management

- Due to the trade union actions and unavailability of sponsorship, the Department could not organize an Award Ceremony and some workshops.
- Due to the funds' unavailability, the department could not conduct a “Fire Drill.”
- Due to the lack of the sponsorship, the department could not conduct a “Scholarships Program.”

Department of Economics

- CSR Activity – Final year students in BA (Special) and (General) Degree Programs
- Business Incubator Unit – Field visits
 - To visit a business place of progressive entrepreneurs and learn how the business ideas emerged and how business opportunities were identified.
 - To identify the business challenges that they faced at the primary stage, what are the success factors

Department of English Language Teaching

- “English night for students” were not conducted due to inability of bring students physically.

Department of Humanities

- CSR Activity At Cancer Ward, Anuradhapura Teaching Hospital- Part II Program
- Workshop 2024- No I Historical Tour Guide Club (HTGC) - Due to late of Funds
- Education Forum – Postponed
- “Sanhitha” Magazine Launching - Postponed due to lack of fund
- “Sankathana” Monthly Lecture series 2024 – No. V- Due to the Trade Union Action
- Film Festival- History/Mass Communication and Education - Due to the Trade Union Action
- Tour Guide service and Wesak Dansala Program - Due to the Non-Academic Trade Union
- ‘Ridee Rajarata’ Cultural Program – No. II - Due to the Non-Academic Trade Union
- CSR Activity 2 Seminar series for A/L Students (NANASIYAPATHA) No. 03

Department of Languages

- Language Camp – Postponed due to Unavailability of the resources
- Kohomba kankariya – Postponed due to insufficient budget allocation
- Organizing book launching ceremonies to publish books written by the staff members and the students of the department – Postponed due to inability to get the hard copies of a few books.
- ‘kavi maduwa’ – due to the challenge of time management with the academic activities
- Creating an annual faculty award programme – Since two research conferences were organized by the department in 2023, this project was unable to be conducted with the time and budget allocation.

Department of Social Sciences

- Certificate course in Tourism Management – In completed due to lack of resources
- Restaurant and Kitchen demonstration program – In completed due to lack of resources
- Short Course Package – Research Methodology, Counselling and Guidance, Project Proposal Writing and Project Report Writing – In the documental level
- Department AWARD/ PRICE for the best student of the year -Lack of resources

D. Future Plans

The FSSH aims to build on its successes from 2023 by expanding its research capacity, introducing new academic programs, and continuing its commitment to community service. The faculty plans to further integrate digital tools and methodologies into its academic offerings, ensuring that students remain competitive in a rapidly evolving job market. Additionally, efforts will be made to secure more funding and partnerships to support the successful implementation of key initiatives that were delayed or postponed in 2023.

E. Performance Report of year 2023

The faculty's performance across strategic academic initiatives, research activities, and community engagement highlights its ongoing commitment to fostering academic excellence, promoting societal impact, and advancing research capabilities.

Academic Achievements

The faculty introduced several key academic programs and initiatives, underscoring its dedication to offering quality education. Postgraduate programs in areas like development studies and languages were successfully initiated, expanding opportunities for advanced academic pursuits. The faculty also rolled out new certificate courses in Information Technology and external language courses.

Research and Publications

A remarkable growth of the Research activity of the faculty with notable contributions included the release of new volumes of faculty journals, focusing on subjects such as archaeology, economics, and environmental management. The faculty also organized number of research symposiums.

Community Engagement and Social Responsibility

Numerous outreach programs were conducted, including environmental clean-up campaigns, blood donation drives, and educational workshops. The faculty's commitment to community well-being was demonstrated by initiatives aimed at raising awareness of critical issues such as environmental conservation, health, and career development. Several community-based programs were organized to engage the local population, including seminars and awareness campaigns that addressed public concerns and provided practical solutions to societal challenges.

Technological Advancements

The launch of a new faculty website, improved Learning Management System (LMS) usage, and the introduction of IT courses.

Challenges and Setbacks

Some initiatives, including planned award ceremonies, workshops, and community service activities, were postponed or canceled due to funding constraints, resource limitations, and external disruptions such as trade union actions..

24. Faculty of Technology

A. Introduction

The Faculty of Technology (FoT) was officially gazetted on the 14th of September 2017 as the 6th Faculty of the RUSL. The initiative to launch the FoT came from within the FAS in January of 2015, with the intention of expanding the overall current academic structure of the institution. Through this initiative, it was hoped that the inadequately elaborated academic structure be improved as compared with other Sri Lankan universities of similar size and scope. The Faculty comprises five Departments, each leading to their respective degree programmes:

- 1- Bioprocess Technology (BPT)
- 2- Electrical & Electronic Technology (EET)
- 3- Food Technology (FDT)
- 4- Information & Communication Technology (ICT)
- 5- Materials Technology (MTT)

All degree programmes follow the SLQF 6 format spanning a study period of 4 years. Students who have sat for their G.C.A. A/Ls under the Technology stream are selected for these degree programmes and are initially grouped into Biosystems Technology, Engineering Technology and Information & Communication Technology. The Biosystems Technology and Engineering Technology students are then branched out into Bioprocess and Food, Electrical & Electronic and Materials Technology, respectively, during their second year of study, taking into account their preference, academic performance as well as the availability of resources and the market demand.

Compared with existing courses in the country, the Technology degree programmes are more vocational, heavily focusing on nurturing hands-on skills. Industry tie-ups and collaborations were incorporated from the very beginning itself into the curricula. This is deemed an important aspect given that students from all degree programmes have to go for an industrial placement and a semester-long research project during their final few semesters of study.

Programme of Study	Year of Study	Year of Intake	UGC Intake (Local Students)		
			Male	Female	Total
Enrollment Date - 12 th February 2019					
Bachelor of Engineering Technology Honours Degree	4 th year	2017/2018	88	14	102
Bachelor of Biosystems Technology Honours Degree			22	64	86
Bachelor of Information Communication Technology Honours Degree			50	41	91
Enrollment Date - 04 th March 2020					
Bachelor of Engineering Technology Honours Degree	3 rd year	2018/2019	88	12	100
Bachelor of Biosystems Technology Honours Degree			24	61	85
Bachelor of Information Communication Technology Honours Degree			60	30	90
Enrollment Date - 29 th July 2021					

The table will continue on next page.

Rajarata University of Sri Lanka					
Bachelor of Engineering Technology Honours Degree	3 rd year	2019/2020	107	19	126
Bachelor of Biosystems Technology Honours Degree			20	85	105
Bachelor of Information Communication Technology Honours Degree			80	41	121
Enrollment Date - 18 th August 2022					
Bachelor of Engineering Technology Honours Degree	2 nd year	2020/2021	94	28	122
Bachelor of Biosystems Technology Honours Degree			29	73	102
Bachelor of Information Communication Technology Honours Degree			84	39	123
Enrollment Date - 10 th August 2023					
Bachelor of Engineering Technology Honours Degree	1 st year	2021/2022	102	22	124
Bachelor of Biosystems Technology Honours Degree			19	82	101
Bachelor of Information Communication Technology Honours Degree			76	46	122

B. Achievements

Degree Program	Graduation
Bachelor of Biosystems Technology Honours Degree in Bioprocess Technology	31
Bachelor of Biosystems Technology Honours Degree in Food Technology	44
Bachelor of Engineering Technology Honours Degree in Electrical and Electronic Technology	47
Bachelor of Engineering Technology Honours Degree in Materials Technology	45
Bachelor of Information Communication Technology Honours Degree	84
Total	251

The Department of Bioprocess Technology has been awarded a research project of Capacity building, research collaborations, innovations and downstream applications in Mycological Biotechnology (R3/RJ2 under the ADB/STHDRDP. The department was also awarded with two grants namely, “WHO/TDR Impact Grants Awarded for implementation Research in South East Asian Region 2023 (USD 15,000) and “IAEA CRP Grant SRL5054 for the project titled “Evaluating the Feasibility of the Application of the Sterile Insect Technique for the Control of Melon Fruit Flies” (Footnote budget of EUR 711,975). An academic staff member of the department has completed their postgraduate as mentioned below; Dr. Asha Wijegunawardana had completed her PhD in Molecular Medicine (International Programme), Faculty of Science, Mahidol University, Thailand.

The Department of Bioprocess Technology received following awards

- Vice Chancellor’s Awards for Most Outstanding Senior Researcher, Most Outstanding Young Researcher, Researchers (1st) having the Highest Number of Citations, Researchers (1st) with the Highest H-index, Recognition of Publishing Peer-reviewed Research Articles in Indexed Journals, , Researchers (2nd) having the Highest Number of , Researchers (2nd) with the Highest

H-index, Recognition of Publishing Peer-reviewed Research Articles in Indexed Journals - December 2023.

- Finalist of the TDR 50th Anniversary Photo Contest 2023 - Dr. Asha Wijegunawardana

The Department has conducted undermentioned workshops

- “Research Proposal Formulation Strategies and the awareness programme on National Science Foundation (NSF) grant schemes” together with the support received from the NSF on December 18th, and 19th, 2023 for both academic staff and students at the FoT.
- “Disease Modeling and Micromanipulation”
- “Fungal Phylogenetic Mushroom Identification Photography of micro and macro fungi and Post-production.
- “Isolation, purification, and use of thermophilic fungi and coprophilous fungi in biotechnology and review of the research projects for meeting project outcomes and outputs”

Publications in 2023- Abstracts:

1. Morphological and Molecular Identification of Rhytidhysterium neorufulum Found in Aquatic Environments of Anuradhapura District, Sri Lanka. 2023.Young Scientists’ Conference on Multidisciplinary Research (YSCMR), National Institute of Fundamental Studies, Sri Lanka
2. Diversity of Freshwater Fungi in Anuradhapura District, Sri Lanka. 1st International Conference on Technological Research and Innovation 2023 (ICTRI – 2023), FoT, Eastern University, Sri Lanka
3. Mitigate Harmful Health Effects of Polluted Air by Using Fungal Approaches: A Review. Conference 2023: Proceedings of First National Research Symposium Department of Social Sciences, RUSL
4. Isolation, Identification, and Characterization of Fungi from Kanniya and Rangiri Hot Springs in Sri Lanka. 1st International Conference on Technological Research and Innovation 2023 (ICTRI – 2023), FoT, Eastern University, Sri Lanka
5. Screening and Identification of the Cellulolytic, Hemicellulolytic & Lignocellulolytic Enzymes of Freshwater Fungi in the Anuradhapura District, Sri Lanka. International Conference 2022: Development and Utilization of Fungal Resources, China
6. Freshwater Fungal Diversity in Selected Anuradhapura Lakes of Sri Lanka. Conference 2022: 3rd International Eurasian Mycology Congress (EMC’22)
7. Manmperi, M. Wijegunawardana, N.D.A.D. Kandegedara, P. (2023). Fly on face: a comparative analysis of KAP surveys among the two social groups in an endemic area in Sri Lanka. Proceedings of the Joint International Tropical Medicine Meeting, Bangkok, Thailand. Pp246.
8. Manmperi, M. Wijegunawardana, N.D.A.D. Kandegedara, P. (2023). Citizen scientists on the move: A success story of citizen scientist’s involvement in sand fly vector surveillance using DIY light traps in Sri Lanka. Proceedings of the Conference: Royal Entomological Society.Student forum 2023At: Cardiff, UK. Pg7.

Research Articles:

1. <https://doi.org/10.11646/phytotaxa.611.1.1>
2. <https://doi.org/10.11646/phytotaxa.621.1.1>
3. <https://doi.org/10.12982/CMJS.2024.039>
4. <https://doi.org/10.3390/su15054320>
5. <https://doi.org/10.1093/infdis/jiad439>

Chapters

Biological approaches used to control the algal bloom formation in aquatic environments:

Editorials

Dai, D.Q., Suwannarach, N., Bamunuarachchige, T.C. and Karunarathna, S.C., 2023. Plant-fungal interactions. *Frontiers in Microbiology*, 14, p.1236394.

Review

1. Di Cosmo, A., Maselli, V., Cirillo, E., Norcia, M., de Zoysa, H.K.S.; Polese, G., Winlow, W. (2023). The Use of Isoflurane and Adjunctive Magnesium Chloride Provides Fast, Effective Anaesthetization of *Octopus vulgaris*. *Animals*, 13(22), 1- 8pp. <https://doi.org/10.3390/ani13223579>
2. Wijayawardene, N. N., Boonyuen, N., Ranaweera, C. B., de Zoysa, H. K. S., Padmathilake, R. E., Nifla, F., Dai, D.-Q., Liu, Y., Suwannarach, N., Kumla, J., Bamunuarachchige, T. C., Chen, H. H. (2023) OMICS and Other Advanced Technologies in Mycological Applications. *Journal of Fungi*, 9, 688: 1- 27pp. <https://doi.org/10.3390/jof9060688>
3. Ekanayake, Sadini, et al. "From salt pan to saucepan: Salicornia, a halophytic vegetable with an array of potential health benefits." *Food Frontiers* 4.2 (2023): 641-676.

The Department of Electrical and Electronics Technology was awarded with “Implementing a pilot microgrid project at the FoT (R2/RJ2) (USD – 715,000), a competitive research grant under the ADB/STHRD project. The department also awarded the “I AM COMPACT – HORIZON-CL5-2021-D1-01-04: Expanding Integrated Assessment Modelling: Comprehensive and Comprehensible Science for Sustainable, Co-created Climate Action (I AM COMPACT) funded by the European Commission. (EUR-40,160).

The Department has conducted undermentioned two workshops in the year 2023

- (i). I AM COMPACT: Workshop on current climate change policies focusing on the energy sector. Participations were from Sri Lanka Sustainable Energy Authority, United Nations Development Programme Sri Lanka, Public Utilities Commission of Sri Lanka, Resource Management Associates (Pvt) Limited, KTH Sweden, Brugel, Belgium and National Technological University of Athens, Greece.
- (ii). Electrifying workshop: 23rd of Oct 2023 by Association of Electrical and Electronic Technology Students (ASEET) for 17/18 batch and 18/19 batch students.

Three academic staff members of the department has completed their postgraduate as mentioned below;
Ms. Nishadi Prasanthika, Lecturer (Prob.), had completed her Master of Applied Statistics, Postgraduate institute of Science, University of Peradeniya.

Mr. Nayanajith Kurukulasooriya, Lecturer (Prob.), has completed his P.G. Diploma in Electrical Installation, Faculty of Engineering University of Moratuwa.

Ms. Yamani Palihakkara, Lecturer (Temp.) has completed her Master of Industrial Mathematics, Postgraduate institute of Science, University of Peradeniya

Research Papers, Publications and Journals

1. Gowthaman, A., & Jayasuriya, L. (2023). *Design, simulation and real-time monitoring of a microgrid: A pilot study at the Rajarata University of Sri Lanka*. 1st International Conference on Research and Innovation, Eastern University of Sri Lanka.
2. Jayasuriya, L., Subasinghe, G., Pathirathne, M., & Sugathapala, T. (2023). *Investigation of the*

performance of an autonomous mechanical pitch control system for a small-scale wind turbine. International Conference on Sustainable Built Environment.

3. Chaudry, M., Jayasuriya, L., Hall, J. W., Jenkins, N., Eyre, N., & Eggimann, S. (2023). Simulating flexibility, variability and decentralisation with an integrated energy system model for Great Britain. *Nature Scientific Reports*, 13, 4772. DOI: <https://doi.org/10.1038/s41598-023-31257-9>
4. R. S. De Silva, R. H. Perera, R. H. Perera, N. Kurukulasooriya, K. T. M. U. Hemapala, and O. V. G. Swathika, "Practical Applicability of Simulations in Clustered Microgrid System design: A Comparative Analysis with Real World Data," 2023 International Conference on Energy, Materials and Communication Engineering (ICEMCE), Dec. 2023, doi: 10.1109/icemce57940.2023.10433989
5. Chathurangika, P., De Silva, K., & Perera, S. (2023). Dengue disease prediction using rainfall variation in the Colombo district, Sri Lanka. *Proceedings of the 11th International Symposium –*, South Eastern University of Sri Lanka, 2023, 103-110.
6. Chathurangika, P., De Silva, K., & Perera, S. S. N. (2022). Dengue Disease Prediction with Seasonality of Environmental Factors. *Communications in Combinatorics, Cryptography & Computer Science*, 2023(1), 29-38.
7. T. Kugaranan, S.K. Jaslin & W.G.C.W. Kumara (2023) "Modelling of Novel Maximum Power Point Tracking (MPPT) Technique in 123 IV Grid-Connected Solar PV with Matlab/Simulink". *Annual Sessions of IESL*, pp.[123-129], 2023 © The Institution of Engineers, Sri Lanka

The Department of Food Technology was able to receive two university research grants (RJT/R&PC/2022/FOT/01 and RJT/R7PC/2022/FOT/02). All the research activities related to the aforementioned grants were successfully completed and the final reports were submitted by the end of December 2023. Additionally, the department received two UBL mini grants for the development of two innovative products and are currently in process of seeking potential commercial partners.

With the guidance of the academics, the undergraduates in the Department of food Technology showcased their innovative products at ProFood ProPack Exhibition and were able to won an award as the 2nd runner up under the category of the most commercially viable product for their product, pumpkin flour-based cake premix. Besides, a group of undergraduates from the same department participated for the inter-university quiz completion held with parallel to the ProFood ProPack Exhibition. This was a great opportunity for the undergraduates to communicate and buildup connections with the industry as well as other universities.

The Department of Food Technology organized and conducted a workshop under the title "Utilization of fruit and vegetables waste to produce value-added products" aiming the farmers, food producers and distributors of value addition and post-harvest management residing around Anuradhapura. The workshop was successfully held on 11th December 2023 at the National Institute of Postharvest Management (NIPHM), Anuradhapura with around 50 participants. The workshop was funded by the Asian Development Bank under the Science and Technology Human Resource Development project, Ministry of Education, Sri Lanka (CRG grant number R3/RJ3).

An external examiner from Uva Wellassa University visited the Department of Food Technology and an independently evaluation on their academic programs and the examination procedure as a mandatory requirement of the accreditation process.

The Department of Food Technology received a Freeze dryer that can be utilized for the purpose of food processing and food analysis.

The Department of Information Communication Technology achieved success with development of different sectors. Especially with the new equipment. Department received IT equipment for practical classes and for the development of the ICT laboratory. New IOT equipment help student's projects and enhance the students' knowledge according to the technological changes.

Also with the consultancy of two outside experts review the curriculum and effectively take the ideas of the staff and students.

Also, department conducted several workshops to enhance the students' knowledge level. One workshop was on the topic of Internet of things and the resource person was an industrial expert in the relevant field.

The Department of Materials Technology recruited two new permanent academic staff members. It also secured a research grant for the "Accelerating Higher Education Expansion and Development (AHEAD) Operation Project" under the University Business Linkage Cell. The research project, titled "Development of MDF Sheets from Banana and Maana Plants," is one of several university-granted research projects.

Additionally, the department has continued with the IESL accreditation process. A review session and an awareness session were held with representatives from IESL. A proposed curriculum, developed by external reviewers and consultants for the department will be submitted for approval by the Senate

Furthermore, the department completed the interior design and planning of new laboratories in the faculty's new building, and the acquisition of relevant instruments, machinery, and furniture is in the procurement stage.

C Failure and Justification

Constructing buildings:

- Phase II and III of the UGC funded building: 3 storied building is planned to complete by August 2022 but it has been halted due to lack of funds.
- Lack of staff members and too much workload on the present staff members
- Issues in recruiting permanent staff members
- Last minute cancellation of lectures due to the lack of hall facilities, transportation issues and lecture hall scheduling clashes with other faculties
- Cancellation of the lectures at the middle due to lecture hall scheduling clashes with other faculties

D. Future Plan

Infra-Structure Development

- To complete the procurements and fully equip the laboratories of the Dept. of Food Technology
- Recruitment of more academics qualified in the area of food science and technology
- Organize and conduct a workshop on statistical data analysis
- Organize and conduct an awareness program/ webinar aiming the general community under the STHRD project (CRG grant number R3/RJ3)
- Recruitment of more academics qualified in the area of food science and technology
- Furnish and fully equip the upcoming ICT Laboratory

Human Resource Development- Workshops & Seminars

Signing the Collaborative Research Agreement between Rajarata University of Sri Lanka and University of Yaoundé I, Cameroon for the 6 months project titled "Molecular characterization of endophytic and

phosphorus solubilizing fungi associated with rhizome used as the seeds in Araceae plants during plant growth under biofertilization”.

- Completion of the OWSD Early Career Fellowship Grant supported research projects related to leishmaniasis vector control.
- Completion of the WHO/TDR Supported community directed leishmaniasis control related research project.
- Signing the MOU between International Atomic Energy Agency (IAEA), Vienna, Austria and Rajarata University of Sri Lanka for initiation of the IAEA funded melon fly control project in Sri Lanka.
- Planning to sign collaborative research agreement with Max-planck Institute, Germany.
- Working on R2/RJ1.
- Conducting the workshops on high-tech instruments.
- Plan, prepare and submit research grant proposal to National Research Council’s Investigator Driven Grants. Title: “Explainable AI-Based Microgrid Energy Management for Sri Lanka”, which will be a collaboration with University of Peradeniya and Sri Lanka Institute of Information Technology (SLIIT).
- Prepare and submit research grant proposal for UK Research and Innovation (UKRI) Ayrton funding scheme. Research title: “SISILIA: Sustainable and Flexible cooling for an equitable and resilient energy transition”.
- Prepare and submit proposals to the Rajarata University Research Grants.
- Complete ADB, Competitive Research Grant (R2/RJ2) project activities.
- Continue I AM COMPACT research grant activities. Conduct workshops in collaboration with the department’s student society for capacity building and improving soft skills of students.
- Organizing a workshop on current trends and technological updates in IT industry.
- Scheduled a workshop on “Career in IT industry” for the undergraduate students with participation of IT Industry persons.

Research and Development

- Complete all the research works related to the ADB funded competitive research grant (R3/RJ3)

25. Library Network

A. Introduction

History of the Library

The Rajarata University of Sri Lanka was established on the 31st January 1996 under the gazette notification No: 896/2 of 7th November 1995, and the University act 16.08.1978 by amalgamating resources of an affiliated university college. The library system of Rajarata University was started on 2nd September 1996. The first librarian of Rajarata University Library was Prof. Piyadasa Ranasinghe (1996-1998), and followed by Mr. Kapila Jayalal Sirisena, Mr. Gamini De Silva (1999-2007). Mrs. Hema Wijethunga (on sabbatical placement -2007-2009), Mrs. A.S Siriwardana Acting Librarian (2009-2013), and is the present Librarian of the University from 2013 to date.

Library Profile

The library of Rajarata University is the heart of the institution for the acquisition, organization, and dissemination of knowledge as a widespread tree. The library network is actively engaged in achieving the goals and objectives of the University while serving over 10,000 end-users, including undergraduate & postgraduate students, and academic, administrative, and non-academic staff members. In addition, the library serves the researchers and outside community in the region. The University Library system currently holds more than 150,000 resources, including printed and non-printed materials.

The Faculty Libraries

The library system of the Rajarata University of Sri Lanka consists of a main library and four faculty libraries in different locations. The Main Library, Faculty of Applied Sciences, and FoT libraries are located within the Mihintale premises and serve the Faculties of Social Sciences and Humanities, Management Studies, Applied Sciences, and Technology consecutively. The Agriculture Faculty library is located in Puliyankulama and the Medical Faculty library is located in Saliyapura. The clinical library is located in the Teaching Hospital in Anuradhapura which is affiliated to the Faculty of Medicine and Allied Sciences.

Library Staff

Currently, the staff of the library consists of Library Academics (07), Administrative (01), paraprofessionals, and support staff (37).

Membership of the Library

The Rajarata University library system provides the service for nearly 10,000 patrons. The membership details of the library system as of 31-12-2023 are presented in the below table.

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
Undergraduates	3744	1424	730	1230	1229	8357
Academic staff	165	54	46	47	16	328
Temporary Academic Staff	15	31	27	1	20	94
Administrative Staff	19	1	3	4	0	27
Non-Academic Staff	182	28	36	58	7	311

Library Collections

Materials that can be found in the library system consist of textbooks, journals, magazines, newspapers, government publications, special collections, reference materials, past project reports, dissertations, past question papers, and e-resources. All these are materials that have been acquired based on the subject curriculum. Most of the library resources are available in both printed and electronic formats. The book collection comprises textbooks in various subject disciplines and general knowledge which are mainly useful in all faculties of Rajarata University. The following table shows the number of books (with copies) available in the library system as of December 31st, 2023.

Main Library	Applied Science Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
84117	14216	15481	10844	1903	126561

Available e-Resources and Databases

The library provides the service of online journal databases that can access full-text journal articles in Medicine, Agriculture, Applied Sciences, Social Sciences, Computer Sciences, Technology related subjects, and Management disciplines. The library provides access to the Emerald, Oxford University Press, and Taylor and Francis databases through the CONSAL (Consortium of Academic Libraries of Sri Lanka) sponsored by the University Grants Commission of Sri Lanka. Additionally, library has the full-text access to Research for Life, Agri cola, HINARI Databases which are subscribed to the university through the World Health Organization. In addition, the library has access to the Jstor and Ebsco databases via the British Council Digital library facilities.

- **Main Services of the Library**

The main services of the library include Lending facilities, Reference facilities, Inter-library Loan Services, Document Delivery Services, User Awareness Programs, Information Literacy Programs, User Education Programs, Workshops, and Library Website Maintenance.

- **Providing Automated Library Facilities**

The Library has successfully converted the existing library database management system with the new version of the open-source software 23.5 “KOHA”. The RUSL library system uses “KOHA” for circulation, ordering, budgeting, accession, getting reports and statistics, and collecting suggestions. Moreover, users can search the library catalogue via the Online Public Access Catalogue, accessed via the library's official website.

- **Institutional Repository (IR)**

The institutional repository is an online collection of an institution's research output. Institutional Repository of Rajarata University is a service offered by the Rajarata University Library System. This open access Institutional Repository preserves and makes available scholarly research by the University and its faculties, students, institutes, centers, journals, and organizations. The Repository includes conference papers, scholarly articles, technical reports, theses and dissertations, research datasets, and more. This repository is vitally important to increase the accessibility and visibility of Rajarata University research output and to increase citation rates and university rankings. Currently, it contains nearly 5936 publications.

- **Intranet Access information sources- Past Question Papers**

The library provides intranet access to past papers to obtain information for users. They can download and refer the past question papers to fulfill their information needs. Users can search back issues of past papers also according to their needs.

- **SDI/ CAS Services & Research Support Service**

Users can get customized information for their specific information needs using selective dissemination of information service (SDI). Current awareness services notify users about new topics and information about their specific research needs via e-mail, verbally, and through notices. The library supports users in conducting their research and provides necessary information for their research works and ongoing activities via e-mails and other ways.

- **Audio Visual resource service & Wi-Fi Access**

The audio-visual unit of the main library provides access to electronic databases, the Internet, and CD/DVD collection. It has several computers and users can search download and share information by using those. They can also access full-text scholarly articles free of charge. It gives easy access to all electronic materials in the library. The center is equipped with a Wi-Fi surf area of the library building and it allows connecting students' devices to access electronic information.

- **Human Library Program**

The Human Library is an innovative program that was initiated by the Main Library, Rajarata University of Sri Lanka. At this program, attendees are given the opportunity to Read "Human Books", which are actually individuals with diverse backgrounds and life experiences. Each "Book" represents a unique topic or experience. Through engaging in meaningful conversations with these "Books", participants can gain a deeper understanding of their perspectives and stories. The primary goal of this event is to foster empathy, respect, and understanding among people from different backgrounds.

- **Remote access facility for Students**

The library system provides remote access accounts to all registered students by cooperating with the computer center of the Rajarata University of Sri Lanka. With the remote access credentials, students will be able to log in to the e-databases remotely.

- **ISBN/ISSN/ISMN Service**

The Main Library of Rajarata University is facilitating the university community to acquire ISBN, ISSN, and ISMN numbers for their university publications from the National Library of Sri Lanka.

- **Interlibrary Loan Service**

Inter-Library Loan (ILL) is a valuable service provided by Sri Lankan universities that allows students and staff members to access resources not available in their own university's library. With ILL, users can request books from other university libraries. Through this facility, Sri Lankan universities foster a collaborative environment, enabling students and researchers to expand their knowledge and explore a broader range of academic resources. Whether it's a rare book needed for study or research purposes. The ILL service facilitates the borrowing and delivery of materials from one library to another.

- **Document Delivery Services**

Consortium of Sri Lanka academic libraries (CONSAL) has established a Centralized Document Delivery Service (DDS) with funding from the University Grants Commission of Sri Lanka. The objective of this initiative is to fulfill the scholarly literature needs of Sri Lankan academics. Through this service, individuals can request articles from scholarly journals, conference proceedings, and other publications that may not be available in the library's collection.

- **Library User Awareness Programmes, Training and Workshops**

The library organizes User awareness sessions, training sessions, and workshops to enhance information literacy skills, research methodologies, and effective use of library resources. These sessions empower users with the necessary tools and techniques to navigate and utilize the

library's resources more efficiently. These awareness programs are conducted annually, monthly, and some programs twice a week as well.

- **Community Outreach Programs**

The Library system arranges workshops and seminars focused on fields related to the Library and Information Sciences. These events cater to librarians and other library professionals in public libraries, school libraries, as well as Piriven libraries.

- **Photocopying Facility (Private)**

The Library offers photocopying facilities to users. All materials except the thesis and research reports could be photocopied by users. Scanning and bookbinding are also provided by them.

- **News Clipping Service**

The Library maintains a paper clipping collection for a series of subjects. The library has planned to convert them into a digital archive by scanning those articles. It includes up-to-date information and users will be able to share, and download information through that service.

B. Achievements

- **User Awareness Programs**

Library Orientation Programs and user awareness programs were conducted for Students in the all Faculties. These user awareness programs, training sessions, and workshops have been successfully done in both online and physical modes. Additionally, awareness sessions were carried out for the academic staff members of the FSSH and the FoA.

- **In-house Training Sessions for the Library Staff**

In-house training sessions were conducted for the library's non-academic staff to improve their knowledge and skills to carry out their duties at the library.

- **The Community Outreach Activities**

Workshops and Seminars are periodically organized by the Library System, Rajarata University of Sri Lanka in the field of Library and Information Sciences for public library professionals, school librarians, and piriven library professionals. The library conducted motivational programs for school students to enhance their reading habits. Similarly, the library facilitated library visits by the school children and public reading societies to provide them with a university library experience.

- **Online Past Papers Delivery Service**

Uploaded the past question papers to the university Learning Management System (LMS). The students can easily access past papers when they are not at the university premises.

- **Ask a Librarian Service**

Rajarata University library system has introduced a new e-service called “Ask a Librarian” through the Library website. Library users can receive assistance from librarians through the “Ask a Librarian” initiative. This assistance includes research support, book recommendations, reliable sources on any academic topic, etc. With the expertise in diverse subjects and information retrieval of librarians, users can receive efficient and accurate answers to their academic queries.

- **The Official Website launching of the Library**

The official website of the Rajarata University library system was launched ceremonially. The ceremony was chaired by the Vice-Chancellor of the Rajarata University of Sri Lanka, Prof. (Mrs.) G.A.S. Ginigaddara,

- **Launching the British Council Digital Library Wall**

The British Council Digital Library Wall was launched at the Main Library of Rajarata University of Sri Lanka. The event was graced by Mr. Orlando Edwards, Country Director, British Council of Sri Lanka, and Prof. (Mrs.) G.A.S. Ginigaddara, Vice Chancellor of the

Rajarata University of Sri Lanka together with all the deans of the faculties, academic, administrative, non-academic staff, and the students of the Rajarata University of Sri Lanka.

The digital library wall is illustrated wallpaper with active QR codes that links a mobile device to a variety of content including e-books, learning apps, podcasts, reports, and IELTS related material. The QR coded content can be downloaded free of charge using Android or iOS QR scanning apps. This presents a new way of accessing the library collection under the theme of “Like it, scan it, Download it”. Digital wall empowers students, lecturers, researchers, and the entire university community to access a vast array of resources available at the British Council. The established digital wall facility enables an international experience for the Rajarata University community.

C. Failures and Justification

- **Lower Usage of the Audio-Visual Unit**

Due to the technical failures of the existing devices, the library could not provide a better search experience to students. IT equipment is outdated, and not enough to meet the demands of the library system. This issue is negatively impacting the library’s ability to provide the best possible services to our users, and it is also having a direct impact on our staff’s productivity.

- **Lack of e-resources**

Currently, the library is only using the databases which have subscribed from CONSAL. Due to the lack of funds library could not subscribe to any e-resource from the university level.

- **Lack of Human Resources**

Due to the current situation in the country university could not recruit new staff members for existing vacancies. Several academic and nonacademic vacancies are vacant and this will negatively affect the library’s productivity.

D. Future Plans

- **Digital Library**

The Library System of the Rajarata University of Sri Lanka has a plan to develop a digital library that stores digital formats of book chapters locally and can be accessed via Intranet. This proposed digital library can be implemented using D-space open-source software and this should be accessible via the Intranet. Through this, students will be able to get all the information that they obtained from the online document delivery service. Further, library staff will also benefit as they can access all the scanned documents via the digital library.

- **In-House Training**

The library is planning to conduct more in-house training programs for the library staff in a systematic method. Resource persons will be the academic staff of the library.

- **Establish a Cooperate Social Responsibility (CSR) Center**

The Library will be establishing a CSR Center in the main library. The main objective of this CSR Center is to collect and maintain information on the conducted CSR activities.

- **Improving Community Relations Activities**

The library system will continue to serve as a key stakeholder in community service fostering connections between the university and the broader community through community outreach programs. This will extend the impact of the library beyond Rajarata University’s borders.

- **Improving Information Literacy and Digital Skills**

The library system will play an essential role in promoting information literacy and digital skills development among students, faculty, and staff of the university. This will involve

workshops and tutorials on evaluating sources, citing sources ethically, digital literacy, plagiarism checking, etc.

- **Expanding Research Support Services**

The RUSL Library system will effectively use patron feedback to tailor services and resources to individual preferences and needs. This will include recommendations for research materials, customized workshops and training sessions, and targeted support for specific academic disciplines or research projects.

- **Contribution to the Sustainable Development**

The RUSL library system will prioritize sustainability initiatives such as reducing paper waste, energy conservation, and promoting environmentally friendly practices in collection development and library operations.

E. Performance Report 2023

01. Online Library services provided a significant service for online teaching and learning activities. (Online resource delivery service/ online registration service/ online clearance service/ Online past papers delivery service/ OPAC/ Institutional Repository)
02. The library arranged digital display panels to make aware students of current trends, new arrivals, Current content, rules and regulations, additional new information, and the latest updates. In that way, students can learn and search for information day-to-day.
04. The library provided an interlibrary loan facility and article request service by cooperating with other university libraries in Sri Lanka.
05. The library provided remote access facilities to academic staff members for easy access the e-resources.

26. Department of Physical Education



A. Introduction

The Department of Physical Education (DOPE) offers a wide range of sports and recreational facilities and programs for the welfare of the student community. Our main objective is to enhance students' sporting abilities, provide opportunities for individual and team sports development, and promote a healthy, active lifestyle. The DOPE consists of one director and four instructors. The main operating office is situated at the main campus in Mihintale. The Sports Advisory Board, comprised mainly of academic staff, provides advisory support. The Sports Council, appointed annually, functions as the student organizing arm of the DOPE.

To achieve our objectives, the DOPE conducts various sports and recreational programs, including:

- Fresher's sports program and tournaments
- Inter-batch sports tournaments
- Inter-faculty sports tournaments
- Open championships
- Friendly sports tournaments
- Coaching programs
- Sports and recreational activity-related workshops and seminars
- Inter-university sports activities
- Colours awarding

Additionally, our sports teams participate in various national and international tournaments and programs.

B. Achievements:

In March 2023, we organized the Inter-faculty Sport Tournament, our main internal sports tournament. Furthermore, our sports teams have participated in the Sri Lanka University Games and numerous other sports tournaments organized by universities and national sports federations.

A) Sri Lanka University Games – 2023

- Champion – Taekwondo Women (Under 57 Kg) Ms. WAAUC. Wijesooriya, SSH/2019/458
- Runners-up – Elle Women
- 3rd place – Wrestling Men (Below 71 Kg) Mr. H.P.S.H. Wijewardane, AG/2017/2018/137
- 3rd Place – Javelin Throw Mr. R.M.L.D. Ranasinghe, ICT/2020/088
- 3rd place – Chess women team
- 4th place – High Jump Mr. A.M. Afrid - ENT/2020/003
- 4th place – Hockey Men team
- 4th place – Carrom Men team
- 16 Rajarata University students were awarded Sri Lanka University Colours in 2023.

- B) Sabara XVI 2023 Elle Champion – Rajarata University Elle men team, Tournament held on 29.07.2023 at Sabaragamuwa University.
- C) Runners-up – Rajarata University Elle men team, Invitational Elle tournament organized by the Department of Physical Education, Rajarata University on 23.07.2023 at University Ground.
- D) 3rd place - Ambassador Cup 2023 - Rajarata University Badminton Mixed team. Invitational Universities Badminton championship organized by the University of Colombo on 06, 07, and 08th October 2023
- E) 16 Rajarata University students were awarded Sri Lanka University Colours in 2023.
- F). Other News:
- Rajarata University Table Tennis team participated in the "University International Sports Festival" in Ekaterinburg, Russia, from 19th to 31st August 2023. Ms. N.A.D.S. Perera won a women's singles match against Angola. Ms. B.M.M.P. Banneheka and Mr. A.M.G.N. Atapattu won a mixed doubles match against Argentina.
 - Mr. G.M.U.G.I.U.B. Senavirathna (MGT/2022/298) was selected to represent the Combined University Hockey team for the Junior Nationals Hockey Tournament 2023.
 - Ms. D.A.A.D. Wijerathne (MGT/2019/412) was selected to represent the Combined University Hockey team for the Women's National Hockey Tournament 2023.

C. Failures and Justifications

Due to the examinations of some faculties, DOPE was unable to conduct inter-faculty Freshers' Tournaments in 2023.

D. Future Plans

- In January, we plan to organize a Freshers' Tournament.
- In March, we expect to organize a Colours Awarding Ceremony for the years 2021, 2022, and 2023.
- In March and April, we plan to organize the Inter-faculty Tournament.
- In March, April, and May, we expect to conduct open Championships for Carrom, Chess, Table Tennis, and Badminton.
- From May onwards, we plan to participate in Inter-University Games.
- In 2024, we plan to improve the pavilion facilities and complete the remaining work on the indoor gymnasium.

27. Career Guidance Unit

A. Introduction

Director	: Dr. (Ms) H.O. Wijewardane Senior Lecturer Grade II	
Career Guidance Counselors	: Mr. J.D. Rathnayake	– AS 2 (II)
Management Assistant	: Mr. W.G.P. Wickramanayake	- Grade III

Career Guidance Advisors

Six Career Guidance Advisors were appointed from each faculty to coordinate career guidance activities between the career guidance unit and the faculty. There is a management assistant and part time work-aid as supportive staff in the career guidance unit.

B. Achievements

01. Professional skills development programs

Career Guidance Unit (CGU) of the RUSL successfully conducted professional skills development workshops (10) for different Faculties with the hope of developing personality of the undergraduates and developing professional skills.

02. Webinars on “Industry expert”

Four webinars (Zoom Platform) were conducted for undergraduates of the University bringing experts from different industries.

03. The program on “Life Skills for Undergraduates”

CGU conducted 10 programs on “Life skills for Undergraduates” in the University premises

04. The Program on “Learning Skills”

“Learning Skills” program for the undergraduates of the Faculty of Management was conducted by the Career Guidance Unit on 17th April 2023.

05. Club opening day

In March 01st, 2023, 7 undergraduate community clubs were initiated and opened to everybody in the University to get to know about the clubs’ activities and getting memberships in the clubs.

06. Career development programs

CGU has conducted 18 programs on career development and personality development programs.

07. OBT and Leadership skills development programs

OBT and leadership skills development programs (19) were conducted to the undergraduates.

08. OBT training at Rangiri Aqua.

OBT and leadership skills development program was conducted for 48 students representing all the Faculties in the University at Rangiri Aqua training center on 22nd and 23rd of December 2023.

09. Entrepreneurship Skills Development Program with NEDA.

The program was conducted with the help of trainers of National Enterprise Development Authority on 15th, 16th and 17th in the FMS auditorium. At the end of the program, three students were granted SLR 250,000.00 to develop their businesses.



10. Signing MoU with Fidenz Technology.

CGU arranged to sign Memorandum of Understanding with Fidenz Technology (Pvt) Ltd on 29th November 2023. The MoU will yield beneficial for the undergraduates and graduates of the University in terms of sharing knowledge related to information technology, providing internship opportunities and on the job training from Fidenz Technology.

11. Career Fair

CGU and UBL and Colombo Stock Exchange successfully conducted a career fair as a joint event on 24th May 2023 in the University premises. This event comprised a mini career fair, quiz competition and a musical evening.

12. Rotract Club Installation

Rotract club is a registered club under the Career Guidance Unit and it was successfully held new office bears installation ceremony with the guidance and participation of Anuradhapura Rotary club on 20th September 2023 at the Management Faculty auditorium.

13. Summary of Career Guidance Activities – 2023

Program	Number of Programs
Hostel programs (Skills for life/Skills for marriage life)	10
CV Writing and Interview facing Skills	03
Industry expert programs / webinars	04
Career Guidance Awareness Program	04
Club special programs	07
Program on learning Technologies	01
Work-Life balance program	05
Professional skills development programs	10
Career advisors meeting	01
Career fair	01
Career/Personality development programs	18
OBT and Leadership trainings	19
Entrepreneurship programs	03
Community club meetings	19
MoU Signing	01
School programs	06
Other programs	06
Career counseling and Counseling sessions	51

14. Details of Personal/Career counseling and counseling sessions

	Students physical	Students over the phone	Others	Total
January	11	23	17	51
February	11	18	03	32
March	10	21	13	44
April	09	29	04	42
May	24	25	15	64
June	16	42	17	75
July	06	60	-	66
August	17	48	09	74
September	12	-	-	12
October	03	-	-	03
November	01	-	-	01
December	03	-	-	03
	123	266	78	467

C. Failure and Justification

Most of the skills development trainings and workshops and career guidance programs were not conducted as planned since students were not available due to the rush in their academic calendar and lack of funds.

D. Future Plans - 2024 Career guidance action plan

Item No.	Name of the program	Program description	Dates
01	Hostel program - "life skills for undergraduates"	To create an awareness on soft skills and personality development – 10 programs	throughout the year
02	Drama therapy workshops	To improve presentation skills and stress release - 03	September, October, November 2024
03	Individual Career guidance and Counseling	Providing customize CG solutions	throughout the year
04	Soft skills development training programs	Developing soft skills - 10	February, March, May, August 2024
05	Industry expert webinar series	Giving industrial exposure	throughout the year
06	Interviewing, CV and Resume writing skills for the Faculty of Social Sciences and Humanities	To improve interviewing skills of the final year students	January, 2024
07	Interviewing, CV and Resume writing skills for the Faculty of Management Studies	To improve interviewing skills of the final year students	March, 2024
08	Interviewing, CV and Resume writing skills for the Faculty of Applied Sciences	To improve interviewing skills of the final year students	May, 2024
09	Interviewing, CV and Resume writing skills for the FoA	To improve interviewing skills of the final year students	November, 2024
10	Interviewing, CV and Resume writing skills for the Faculty of Technology	To improve interviewing skills of the final year students	August, 2024
15	Career fair	To find job and internship opportunities	July, 2024

The table will continue on next page.

17	Personality Development Program for the FoA	Personality development	November, 2024
18	Personality Development Program for the Faculty of Technology	Personality development	August, 2024
19	Personality Development Program for the Faculty of Applied Sciences	Personality development	July, 2024
20	Personality Development Program for the Faculty of Management Studies	Personality development	May, 2024
21	Personality Development Program for the Faculty of Social Sciences and Humanities	Personality development	February, 2024
22	Vocational and Entrepreneurship skills development programs	Developing entrepreneurship skills – 04 programs	June, August, October, December 2024
23	CGU job web portal development and functioning	Career guidance related information sharing	Throughout the year
24	Courses conducted by CGU	Career guidance and Learning methods short course NLP Introductory short course	Throughout the year
25	Gavel club	Improving public speaking skills	Throughout the year
26	Rotaract club	Improving leadership skills	Throughout the year
27	FOSS club	Improving technology literacy	Throughout the year
28	AIESAC club	Improving leadership skills	Throughout the year
29	Zero Plastic community	Improving leadership skills	Throughout the year
30	Hiking Club	Improving leadership and Team working skills	Throughout the year
31	Infocus Photographic Society	Improving photographic skills	Throughout the year
32	Initiating the OBT Centre	Developing training center	Throughout the year

28. Centre for Distance and Continuing Education (CDCE)

A. Introduction

The University Grants Commission (UGC) and the Ministry of Higher Education have prepared certain guidelines in order to provide learning opportunities to a wider spectrum of students through external programs, with the intention of producing skilled, knowledgeable and employable graduates and Diploma and Certificate holders. Universities were requested to establish a separate administrative structure to handle activities of external academic programs effectively and efficiently, this reducing the workload normally handled by the academic Departments and Faculties. Different Faculties of this University offer a number of external degree programs and extension courses at certificate and diploma levels.

CDCE of Rajarata University of Sri Lanka is the administrative body established to coordinate activities of the external academic programs. The CDCE was established as per the UGC Circular No. 932 with the approval of the Council of the University on 24th October 2011 (155th Council Meeting).

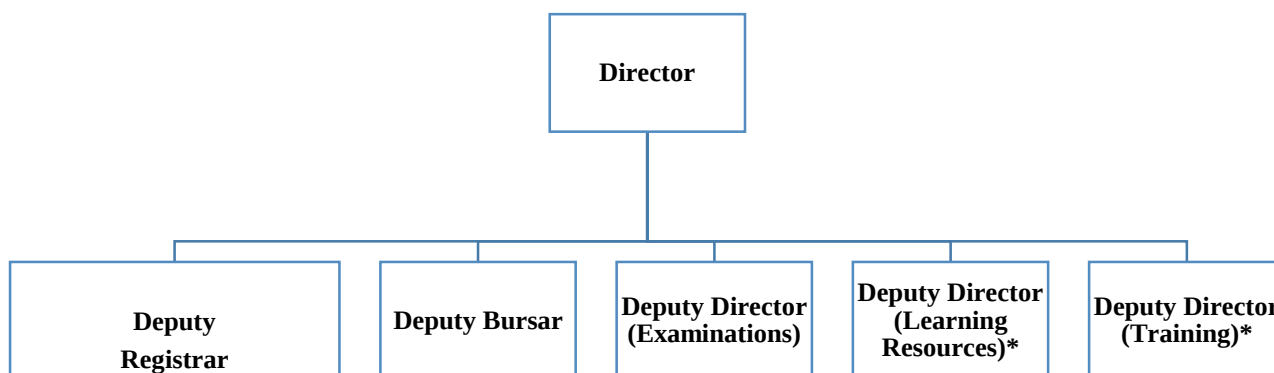
Vision

“To be an internationally recognized center of excellence in Distance and continuing Education”

Mission

“ To contribute to the development of a knowledge based society through providing access to higher education programmes with high demand to scholars of all the age groups and catering the needs of adult learners who seek higher education for career advancement in an intellectually stimulating academic environment.”

The administrative Structure of the CDCE, as per the guidelines of the UGC, is given below.



* These positions will be filled in future with further expansion of the CDCE.

1.1. Management Committee of the CDCE

Four Management Committee meetings were held in year 2023 on the following days.

1. 40th Management Committee Meeting held on 27.06.2023
2. 41st Management Committee Meeting held on 13.07.2023
3. 42nd Management Committee Meeting held on 22.09.2023
4. 43rd Management Committee Meeting held on 09.11.2023

1.2. Existing programs

CDCE served 10 existing programs including three Degree programs to run smoothly in the year 2023. Number of students enrolled and passed out are as follows;

Programme of Study	Year of study	New Entrants			Student Enrolment (total no. of registered students)		
		(January – December 2023)			(as at 31 st December 2023)		
		Male	Female	Total	Male	Female	Total
BSc (Biological Science) External Degree Program	2023	08	22	30	30	64	94
Biological Science (Physical Science) External Degree Program	2023	10	12	22	12	28	40
Bachelor of Business Administration (General) External Degree Programme (Intake IX)	2023	174	493	667	174	493	667
Bachelor of Business Administration (General) External Degree Programme (Intake VIII)	2023	-	-	-	286	617	903
Bachelor of Business Administration (General) External Degree Programme (Intake VII)	2023	-	-	-	237	544	781
Bachelor of Business Administration (General) External Degree Programme (Intake VI)	2023	-	-	-	263	535	798
Bachelor of Business Administration (General) External Degree Programme (Intake V)	2023	-	-	-	270	172	442
Bachelor of Business Administration (General) External Degree Programme (Intake IV)	2023	-	-	-	253	323	576
Diploma in English (Extension) Programme	22/23	200	693	893	59	577	636
Advanced Certificate in English	22/23	89	441	530	56	372	428
Diploma Course in Tamil Language	22/23	09	149	158	03	75	78
Certificate Course in Tamil Language	22/23	-	-	-	-	-	-
Diploma in Information & Communication Technology	-	-	-	-	-	-	-
Certificate in Information & Communication Technology	-	-	-	-	-	-	-
Diploma in Environmental Management	22/23	-	-	60	-	-	41

C. Achievements

- New building complex for CDCE**

New building complex in Anuradhapura was opened on 20.01.2023 by the UGC Chairman.



- Shifted the administration office of CDCE to the new building in February 2023.

- New canteen was established at CDCE new building. This canteen provides service to medical students also who are residing in the Medical Faculty hostels next to the CDCE other than the external students and the staff members of CDCE.
- Conducting of lectures for BBA students that were previously conducted at Technical College and Institute of Post-Harvest Management (IPHM) were started at CDCE lecture halls in 2023.
- Started to send admission papers of BBA students by e-mails. This mode increased the speed and accuracy of sending admissions to the students. Moreover it decreased the postal cost of CDCE.

D. Failures and Justifications

- Slow progress of conducting external programme due to economic condition of the country
- Lack of required physical and human resources for proper functioning of the CDCE. CDCE does not have minimum administrative, financial, secretarial and technical staff due to the government decision of declining new recruitments.

E. Future Plans

- To start Bachelor of Business Administration (General) External Degree programme in English.
- To start Certificate course in French for communication in 2024.
- To start Certificate course in Japanese for communication in 2024.
- To start BA external degree programme, Faculty of Social Sciences and Humanities
- Introduce new payment gateway system for CDCE
- Expansion of the CDCE as an fully fledged administrative entity facilitating for well-functioning of study programs
- To carry out the curriculum revision for external programs
- Upgrade the facilities in lecture halls and outside study centers
- To introduce the data base management system for CDCE
- Strengthening the Quality Assurance Circle of CDCE.
- Utilize the CDCE fund more effective and productive manner
- Plan to send admission papers in e-mode to the students of English and Tamil programs.
- Conducting training programme for CDCE staff (Administrative & Clerical)

E. Performance Report of year 2023

- External Degree programmes of FAS were reviewed by the team appointed by QAC/UGC. There, the external degree program of Biological Science achieved “C” grade.

29. Staff Development Centre

A. Introduction

The Staff Development Centre (SDC) was established in 2005 with an objective of developing competencies and promote career development of all categories of staff at Rajarata University. The main aim of the SDC is to make the university teaching and learning process more effective, more relevant, student oriented and to achieve international standards by placing special emphasis on training of new recruits to the academic staff in innovative teaching methodologies. Moreover, SDC is committed to promote the development of skills and competencies necessary for more effective and efficient performance among all members of the staff of the University.

Vision

The vision of the Staff Development Center is to be a hub of excellence in professional development.

Mission

Mission of the Staff Development Centre is to provide appropriate training and development opportunities for the employees to become committed, motivated and competent professionals.

Goal

To provide continuous, needs based learning and professional development opportunities for all categories of staff within the university.

Staff Members

- Dr. Lalith Senarathna – Director
- Mr. Amila Ekanayake – Management Assistant
- Mr. A.W.G.I.M Abeywardhana – Work aid
- Mr. Dilanka Sandaruwan – Office Assistant

Progress of the Year 2023:

The SDC conducted two of annual training programs and number of other training programs and workshops during year 2023. As annual programs, the Academic Staff Induction program was completed in December 2023. In addition, the training program on university procedures for the academic and executive staff was completed. In year 2023, SDC had conducted 17 training programs and workshops for Academic and non-academic staff members of the university. A total number of 605 staff members participated for these workshops.

Annual Programs:

Academic Staff Induction Program leading to Certificate of Teaching in Higher Education (CTHE)

The Staff Development Center annually offers an induction program for university academic staff. This program is based on the training manual published by the University Grant Commission. Participants are offered Certificate of Teaching in Higher Education on successful completion of the program. The proposed training program was to cover eight major areas organized into separate modules.

In year 2023, academic staff induction program started in September and Completed in December. Twenty two (22) participants registered and successfully completed this program. In addition to 14 participants from Rajarata University of Sri Lanka, there were five participants from University of Vocational Technology (University College), Two participants from the University of Vavuniya and one participant from Bhiksu University of Sri Lanka.

Training Program for Academic Department Heads and Executive Officers

The SDC introduced a training program for executive staff and the head of the academic department on university financial and administrative procedures. This training program consists of 8 modules and planned as a five-day program to be conducted on one day per week for five weeks. In year 2023, training was started in 23rd March and completed in 18th May. Forty (40) staff members participated for this program.

Other Training Programs:

Training Program on Counseling for Sub-Wardens

A training program organized for the Sub-wardens of the University on counseling on 10th January. Dr. Manoj Fernando, Chief Student Counselor of the University was the resource person and 13 sub-wardens participated for the training.

Workshop for Technical Officers and Technicians on Computers and Peripherals Maintenance

This workshop was for the technical officers and technicians of the university. They were provided training on maintaining computers and equipment. Engineers from the Base HP (PVT) Limited provided expertise for the workshop. This workshop was conducted on two days – 26th & 27th of January. Thirty Eight staff members participated for this workshop.

Workshop on Soft Skills Improvement of Academic Staff "To Perform Best-Be Away from Stress"

This workshop was organized for the academic staff members to provide training on stress management. Mr. Wilson Gunaratne a renowned motivational speaker was the resource person. Thirty nine (39) staff members participated for this workshop conducted on 2nd March.

Workshop for Non-academic staff on Soft Skills Improvement

This workshop was organized for the non-academic staff members to provide them opportunity to develop their soft skills. Mr. Wilson Gunaratne a renowned motivational speaker was the resource person for this program that was conducted on the 3rd March. One hundred and three (103) staff members participated for this program.

Training Program on First-aid

This training program was organized by the SDC together with the Regional Director of Health Services office for the non-academic staff members of the university on 24th April. Sixty three (63) staff members participated for this training.

Workshop on “Art of Writing”

This workshop was organized for the junior academic staff members who want to improve their writing skills. The resource person was Mr. Malinda Senevirathna, a renowned writer, journalist and a poet. Workshop was conducted on 25th May.

Workshop for Academic Staff on “How to Use Smart Boards Effectively Using Modern Technology”

This workshop was organized with the support of John Keels Holdings for the academic staff members on 07th June. Twenty four staff members participated for this workshop.

Workshop on " Induction to ChatGpt" for Academic Staff

This workshop was organized in collaboration with the IT Center of the university on 13th July. Dr. Hemantha Kulathilake, Director of the IT center was the resource person. Fifty (50) staff members participated for this workshop.

Workshop on “How to Become a Professional Driver”

This training program was mainly organized for the drivers working in Rajarata University of Sri Lanka. Main objectives of the program were to train the participants as professional drivers. Sri Lanka army provided the expert support by sending resource persons. Two workshops were conducted on 28th August and 04th September to provide opportunity for all Drivers to participate. Thirty four staff members completed the training within these two days.

Training Program on Laboratory Procedures for Laboratory Technical Staff

This workshop was organized as the first one of the series of workshops aiming to train laboratory technicians. Resource person for this workshop conducted on 21st September was Dr. Chathuranga Bamunuarachchige. Twenty one (21) staff member's participated for this training program. This program will be developed as an annual program.

Workshop on “Guide to reviewing and Editing for Academic Journals & Conferences for Academic Staff

This workshop was conducted for the academic staff on 20th September. Prof. Anjana De Silva was the resource person and 16 academic staff members participated for this workshop.

Workshop on “Work place cooperation and Labour Law” for Academic & Executive Staff

This workshop was conducted by the Labour Department of Sri Lanka on 6th October for academic and executive staff. Mr. Nimal Weerasinghe, Labour officer from the department was the resource person and 10 staff members participated for this workshop.

Workshop on “Work place cooperation and Labour Law” for Non-Academic Staff

This workshop was conducted by the Labour Department of Sri Lanka on 6th October for non-academic staff. Mr. Nimal Weerasinghe, Labour officer from the department was the resource person and 16 staff members participated for this workshop.

Awareness program for conducting Annual board of survey activates

This program was conducted by Mr. Hapugala as the resource person for all staff members who participate for the annual board of survey. This program was conducted on 18th December and 53 staff members participated.

Special Programs:**Establishment of Rajarata Toastmasters Club**

Rajarata Toastmasters Club was established under the staff development center in year 2023. This club was registered and actively engages with other clubs in the country and internationally to improve language and communication skills of the staff members. A separate progress report of the Toastmasters club is attached.

Program to empower staff members and families to initiate small scale income generating activities. As response to the ongoing economic crisis and financial difficulties faced by the staff members of the university, particularly low income non-academic staff members, the staff development center plans a project to build capacity of staff and their families on small scale income generating activities in collaboration with the Lions Club of Moratuwa Rathmalana district 306A1.

The following areas have been identified for training workshops and academic staff members of the university who are experts on the relevant areas have already agreed to contribute as resource persons.

- Home & Urban Gardening

- Compost making
- Interior decoration, event decorations and flower bequest
- Ornamental fish farming
- Mushroom farming
- Certified organic farming
- Bee keeping

Lions Club of Moratuwa Rathmalana agreed to support with the following budgetary items.

- Cost to provide refreshments for the workshops
- Funds for the consumables (500.00 for each participant)

Lions Club also agreed to provide interest free loans for selected participants to initiate their own business. The amount will be up to 40,000.00

The program was inaugurated on the 28th October with the participation of the Vice Chancellor of the Rajarata University of Sri Lanka Prof. Sanjeewani Ginigaddara and the representatives from the Moratuwa Rathmalana Lions Club. The first workshop was also conducted on the same day. This program was on Event Decoration & Floral Arrangement and conducted by Dr. RL Jayarathne, Senior Lecturer from the Faculty of Applied Sciences. Twenty eight participants completed this training. The other workshops will be conducted in the coming months.

B. Achievements:

Establishment of Non-Academic Training Cell within the Staff Development Center

A previously under-utilized space of the SDC building was converted in a separate section to be developed as a non-academic staff training cell. The construction was completed in 2023 and to be opened soon to provide opportunities for non-academic staff training purposes. Equipment donated by the ENACT project will be placed in this unit.

Income generation

The staff development center had created opportunity for the staff from other universities to participate for academic staff induction program since 2020. In year 2023, eight academic staff members from three other higher education institutes registered for the academic staff induction program. Furthermore, three temporary staff members of RUSL also registered with the program. With their participation SDC generated 410,000 LKR within the year.

Challenges and Justification:

Difficulty in bringing in resource persons from other institutes for training programs became a challenge with the financial restrictions. Some of the planned programs could not be conducted due to the reason. As a solution, SDC utilized the services of RUSL staff for the training programs and workshops.

D. Future Plans

- Introduce four more annual training programs for academic and non-academic staff members.
- Conduct additional training programs targeting all categories of staff within next year
- Introduce more programs which are open for staff from other universities to generate income for future staff development activities
- Create training programs for the employees from other organizations in the area to promote the SDC as a resource hub for training opportunities. This will also create opportunity for funds generations to sustain the staff development activities.

30. Centre for Information Technology Services

A. Introduction

The Center for Information Technology Services (CITS) was established concurrently with the university in 1996, aiming to enhance the ICT skills of undergraduate students. Initially under the direct administration of the Vice Chancellor, the center's operations were overseen by a director appointed by the Vice Chancellor. Initially, CITS primarily focused on delivering fundamental computer awareness programs to students in the FMS and the Faculty of Social Sciences and Humanities. Over time, as the university expanded, CITS evolved into the primary ICT service provider for the institution. To streamline administrative processes and accommodate the center's expanded scope, the university council appointed a director in 2011 responsible for academic and administrative affairs, chosen for their strong academic background in ICT. The director's term spans three years.

CITS is responsible for maintaining and updating the university's main website and Facebook page, managing the university's network, processing Zoom accounts and official email for staff, and overseeing the computer maintenance unit. CITS's staff includes a Director, an Instructor in Computer Technology, a Systems Analyst, an Assistant Network Manager, two Technical Officers, and a Lab Attendant. The current Director assumed office on October 1st, 2022.

B. Achievements

CITS was able to facilitate all related academic works of the faculties situated Minintale premises, provide network facilities to the every part in the University, We have Computer maintenance Unit (CMAU) for rapier machines using by University staff, maintaining website and official Facebook, providing email account to both students and RUSL permanent staff, and providing zoom account staff members. CITS is continuous service provider in RUSL, during post pandemic to continue all academic works.

1. Shifted server room from the administrative building to the building presently Center for Information Technology Services.
2. Organized to launch new websites to the six faculties and library.
3. Provided Computer labs for conduct a ERP workshops
4. Received 180 free zoom premium accounts from LEARN
5. Completed WiFi Network in Faculty of Medicine and Allied Sciences.
6. Completed WiFi Network in Student Common Hall in Faculty of Technology.
7. Started the tender process of the admin building networking.

C. Failures and Justifications

- Computer Network of the IT lab, FMS due to lack of funds. All the required documents submitted.
- Student Center Wi-Fi network Faculty of Social Sciences and Humanities. All the document submitted to the faculty and the supplies division.

D. Future Plans

- Server Relocation to the IT Center permission
- Improving website
- Expanding University Network
- Implement Professorial unit network
- Complete the Admin building network
- Complete the CITS new website and launch
- Complete the garden website
- Establish a Data and resource Center
- Establish a smart lecture room inside the Lab

- Shifting the CMAU workshop to the Amaradeva building

Performance Report of Year 2023

Item	No of Repaired Items
System units	92
UPS	63
Laptops	32
Printers	2
Services	45 Job Cards

Faculty	Number of Email Addresses
Faculty of Technology	357
Faculty of Medicine and Allied Sciences	209
Faculty of Social Sciences and Humanities	470

31. Centre for Quality Assurance

A. Introduction

Center for Quality Assurance (CQA) with its mission to be the benchmark setter for ensuring and improving the quality of the University teaching, learning, assessment, research and academic governance for transformative education, is responsible for carrying out the quality assurance activities and coordinating these activities in line with the Quality Assurance Council (QAC) of UGC. CQA has taken the lead of preparing regulatory documents with the intend of improving the current practices bringing it to a more transparent, well-structured, and effective nature. Furthermore, CQA is responsible in supporting the Faculties and Units to carry our review processes which are recommended by the QAC, UGC. The CQA standing committee, which is chaired by the Vice-Chancellor, meets once a month to discuss areas of quality improvement at the University, especially with regards to teaching, learning, assessment and research. Currently, under the CQA there are eight internal Quality Assurance Cells (IQAC) at Faculty/Unit/Library level and these are led by the Dean of the Faculty/Director/Librarian. Each IQAC is responsible in making sure the adoption of good practices ensuring the adherence to the approved regulatory documents and preparing and maintaining the necessary documents at the Faculty/Unit/Library level. Director, CQA is responsible to overlook at the quality perspectives at the University level providing necessary suggestions for improvement of the overall quality. For the year 2023 Dr. D.K. Hettiarachchi was the Director.

One of the biggest achievements the CQA has for the year 2023 is the appointment of a Research Assistant for the Center for 6 months.

B. Achievements

Achievement	Remarks
Eight Senate Standing Committee meetings chaired by the Vice-chancellor with the participation of all the deans, Registrar, Librarian, Coordinators of Faculty/Unit, Invited Directors	Due to Trade Union action of Academics two meetings could not be conducted
Conducted 30 workshops	Some of these workshops were done by the Faculty Quality Assurance centers
Completing 04 Programme reviews at FASand 01 site visit. Pending 01 site visit	
Supporting, managing and participating the review processes site visits	For Bachelor of Health promotion, Bachelor of Applied Sciences - Physical Sciences (External), Bachelor of Applied Sciences - Biological Sciences (External), Bachelor of Applied Sciences Honours in Biodiversity conservation, Fisheries and Aquaculture and Microbiology, Bachelor of Applied Sciences - Biological Sciences, Bachelor of Health Promotion
Receiving Satisfactory grades for the Programme Reviews	Listed in the report
Preparing 29 regulatory documents	Listed in the report
Submission of several other applications for QAC,UGC	Listed in the report

C. Failure and Justification

Failures	Justification
Could not conduct the two workshops as planned	Due to the availability of SDC and the resource person. It will be forwarded to 2024.

D. Future Plans

Plans for 2024	
Getting ready for the Institutional Review	Already the Coordinators for each criteria has been appointed and it was put forward to the 249 th Senate held on 19 th January 2023. The first progress review meeting with the VC was held on 22 nd September 2023
Preparation of necessary regulatory documents.	Ongoing process whenever the need arise
Supporting the Programme Reviews at the Faculties	whenever the need arise

E. Performance Report of year 2023

REPORT FOR THE YEAR: 2023

1. Meetings: Center for Quality Assurance

	Meeting No.	Date	No. of Participants
1	32	17 th January 2023	19/24
2	33	03 rd April 2023	10/24
3	34	16 th May 2023	22/24
4	35	27 th June 2023	15/24
5	36	24 th July 2024	18/26
6	37	07 th September 2023	17/25
7	38	23 rd October 2023	20/25
8	39	08 th November 2023	14/24

2. Workshops/Seminars/training programmes conducted by CQA

Date	Topic	Target Group	No of Participants
17/05/2023	First Workshop on Preparation for Institutional Review	Principle Coordinators	14
23/05/2023	Workshop on role of Quality Cells in Quality Assurance	CDCE and Library staff members	26
25/06/2023	Workshop on Curriculum Development and Revision Process	Academic Staff, FoT	15
04/07/2023	Workshop on “Documentary Directives for Quality Assurance in Universities”	Academic and Administrative staff	22

3. Site visits for external review

IR/PR	Faculty	Name of programme/cluster	Dates of site visit	Grade Obtained
PR	Faculty of Applied Sciences	Bachelor of Health Promotion	24 th February 2023	C
PR	CDCE and Faculty of Management Studies	Bachelor of Business Administration (General) - External	09 th January 2023	A
PR	CDCE and Faculty of Applied Sciences	Bachelor of Biological Sciences - External	24 th , 25 th and 26 th August 2023	C
PR	CDCE and Faculty of Applied Sciences	Bachelor of Physical Sciences - External	23 rd January 2023	Pending
PR	Faculty of Applied Sciences	Cluster A: Bachelor of Science in Applied Sciences (Biology); Bachelor of Science Honours in Applied Biology in Biodiversity Conservation; Bachelor of Science Honours in Applied Biology in Aquaculture Management; Bachelor of Science Honours in Microbiology	01 st and 02 nd February 2023	B
PR	Faculty of Applied Sciences	Cluster B: Bachelor of Science in Applied Sciences (Physical); Bachelor of Science Honours in Applied Sciences; Bachelor of Science Honours in Chemistry; Bachelor of Science Honours in Industrial Mathematics; Bachelor of Science (joint Major) in Chemistry and Physics	Pending	

4. Documents prepared by QAC

Name of the document		Date it was approved by the CQA Standing Committee	Date of approval by Senate (if applicable)	Date of approval by Council (if applicable)
Policies				
01	Policy for Instituting and Award of Gold Medals at the General Convocation	28 th Meeting: 10 th August 2022	247 th Meeting: 03 rd November 2022	268 th Meeting: 09 th January 2023
02	Academic integrity, ethics and accountability policy	30 th Meeting: 05 th December 2022	249 th Meeting: 19 th January 2023	270 th Council Meeting: 25 th September 2023
03	Research and Publication Policy	32 nd Meeting: 17 th January 2023	252 nd Senate meeting: 08 th June 2023	273 rd Meeting: 31 st July 2023

The table will continue on next page.

04	Student Counseling Policy	32 nd Meeting: 17 th January 2023	253 rd Meeting: 20 th July 2023	273 rd Meeting: 31 st July 2023
05	Policy on Honorary, Adjunct and Visiting Honorary Appointments	35 th Meeting: 27 th June 2023	253 rd Meeting: 20 th July 2023	274 th Meeting: 28 th August 2023
06	International Relations Policy	35 th Meeting: 27 th June 2023	255 th Meeting: 21 st September 2023	277 th Meeting: 27 th November 2023
07	Career Development Policy	36 th Meeting: 24 th July 2023	254 th Senate meeting on 24 th August 2023	277 th Meeting: 27 th November 2023
08	Credit Transfer Policy	36 th Meeting: 24 th July 2023	255 th Meeting: 21 st September 2023	277 th Meeting: 27 th November 2023
09	Policy on ownership of learning materials and protection of copyright for study materials	36 th Meeting: 24 th July 2023	254 th Meeting: 24 th August 2023	277 th Meeting: 27 th November 2023
10	Hostel Policy	39 th Meeting: 08 th November 2023	-	277 th Meeting: 27 th November 2023
11	Resource Sharing Policy	39 th Meeting: 08 th November 2023	257 th Meeting: 30 th November 2023	-
12	Electronic Mail Usage Policy	34 th Meeting: 16 th May 2023	Pending till the SOPs are prepared	
BY-LAWS				
13	By-Law for Institution and Award of Gold Medals and Prizes	28 th Meeting: 10 th August 2022	247 th Meeting: 03 rd November 2022	268 th Meeting: 09 th January 2023
14	By-law for curriculum development	30 th Meeting: 05 th December 2022	253 rd Meeting: 20 th July 2023	268 th Meeting: 09 th January 2023
15	By-law of Student Discipline - Amendment	32 nd Meeting: 17 th January 2023	253 rd Meeting: 20 th July 2023	275 th Meeting: 25 th September 2023
16	By-Law on Hostel Accommodation	39 th Meeting: 08 th November 2023	-	277 th Meeting: 27 th November 2023
Guidelines, Formats And SOPs				
17	RUSL Guideline for Designing and Planning a Course Under a Specific Study programme	30 th Meeting: 05 th December 2022	249 th Meeting: 19 th January 2023	-
18	Common format for C-forms	30 th Meeting: 05 th December 2022	249 th Meeting: 19 th January 2023	-

The table will continue on next page.

19	Guideline for Writing Standard operational Procedures and necessary Formats	32 nd Meeting: 17 th January 2023	253 rd Meeting: 20 th July 2023	-
20	Guidelines - Preparation of Study Programmes of SLQF level 4 and below and necessary formats	33 rd Meeting: 03 rd April 2023	253 rd Meeting: 20 th July 2023	-
21	Guideline for Preparing Policy Documents	30 th Meeting: 05 th December 2022		-
22	Guideline and Format for reporting progress for the academics who are on study leave	35 th Meeting: 27 th June 2023	253 rd Meeting: 20 th July 2023	-
23	Guideline - Introducing a common course code system for the whole university	36 th Meeting: 24 th July 2023	255 th Meeting: 21 st September 2023	-
24	SOP - Procedure for Developing/Revising Curricula and Obtaining Approval	30 th Meeting: 05 th December 2022	253 rd Meeting: 20 th July 2023	268 th Meeting: 09 th January 2023
25	SOP for submission of applications for new/revised curricula	33 rd Meeting: 03 rd April 2023	252 nd Senate meeting: 08 th June 2023	-
26	SOP - Appointing Honorary, Adjunct and Visiting Honorary	35 th Meeting: 27 th June 2023	253 rd Meeting: 20 th July 2023	274 th Meeting: 28 th August 2023
27	SOP - Applying for credit transfer from a similar programme to find an exemption	36 th Meeting: 24 th July 2023	255 th Meeting: 21 st September 2023	277 th Meeting: 27 th November 2023
28	ToR of Legislative Committee	-	-	274 th Meeting: 28 th August 2023
29	Visual Identity - Branding of the University	39 th Meeting: 08 th November 2023	-	-

5. Revisions to curricula/courses that went through CQA

Revisions to curricula/courses that went through CQA

	Degree Programme	Faculty
1	Diploma in Business Economics	FSSH
2	Internship Policy	
3	Master of Archeology	
4	Master of Economics	
5	Master of Environmental Management	
6	Master of History	
7	Master of Sociology	
8	Master of Mass Communication	
9	Master of Education	
10	Master of Philosophy	
11	Doctor of Philosophy	
12	Diploma in Computer Based Accounting	FMS

13	Fallback options - Bachelor of Business Management(Honors) Degree	
14	Industrial Training Guidelines - Bachelor of Science Honours in Human Resource Management	
15	Diploma in Management for non-commission officers of the Sri Lankan Air Force	
16	Family Medicine Curriculum	
17	Family Medicine Student Log Book	
18	Policies Related to Management of Postgraduate Degree Programmes	
19	Foundation Course-IT	
20	Graduate Profile of Faculty of Medicine and Allied Sciences	
21	Basic IT Skills - Foundation Course	
22	IT Skills of the Pre-Clinical Course	
23	Policies Related to Management of the MBBS Programme	
24	Proposed Faculty Outcomes/Graduate Profile	
25	By-Law for Management of Higher Degrees	
26	Family Medicine Curriculum	
27	Minor Revisions to the Information Technology Curriculum	FAS
28	Diploma in Agripreneurship and Global Value Chain Management	FoA
29	By-law for Center for Climate Change	
30	ToR for Landscape Committee	

6. Any other activities / highlights for the year

1. Appointment of Principle Coordinators for the Institutional Review Criteria

Criterion 01	Governance and Management	Mr. A. M. G. B. Abeysinghe
Criterion 02	Strength and Quality of Staff	Dr. L. Senarathne
Criterion 03	Curriculum Designing and Development	Dr. Chaminda Egodawatta Dr. DMC Dassanayake
Criterion 04	Teaching and Learning	Dr. H.T. W. Weerakoon Dr. S. P. A. S. Senadheera
Criterion 05	Learning, resources, Student Support and Progression	Dr. C. M. Y. S. S. Bandara Mrs. Thushara Wanasinghe
Criterion 06	Student Assessment and Awards	Dr. D. Ratish Mr. S.H. Uwaisulkarni Mrs. K. Herath
Criterion 07	Postgraduate studies, research, innovation and commercialization	Dr. Nalaka Geekiyanage Prof. M. Samarathunga
Criterion 08	Distance Education	Prof. M. H. J. P. Gunarathna Prof. Percy Wijewardhana
Criterion 09	Community Engagement, Consultancy and Outreach	Dr. Manoj Fernando Mr. Kapila Premarathne
Criterion 10	Quality Assurance	Dr. D. K. Hettiarachchi

2. First Progress meeting of the IR process was held on 22nd September 2023 with the Principle coordinators. Meeting was chaired by the Vice-Chancellor.

	Faculty of Agriculture		Faculty of Applied Sciences		Faculty of Management Studies		Faculty of Medicine and Allied Sciences		Faculty of Social Sciences and Humanities		Faculty of Technology		CDCE QA Cell		Library QA Cell	
	Date	Participants	Date	Participants	Date	Participants	Date	Participants	Date	Participants	Date	Participants	Date	Participants	Date	Participants
No. of Meetings	11/01	29	16/05	04	27/04		11/01	11	24/10	25	12/01	08	06/10	08	31/28	10
	80/03	17	21/07	03	03/08		12/05	17	21/06	44	09/03	09	07/12	08	12/12	10
	10/05	25	07/12	06	19/10		13/07	17	06/07	37	11/05	09				
	12/07	17					13/10	14	24/09	36	04/08	08				
	13/09	21					15/12		24/10	07	22/09	09				
	06/12	14							15/11	54	19/10	12				
Workshops/seminars/training programme	1)21/03 - using OBE-LCT in classroom - 45 Academic staff									1) 26/04 - Attitudinal Development of the Academic Staff Members - 64 Academic staff					1) 16/02 - How can you improve your Microsoft office skills? - non-academic staff group	
	2) 30/03 - Using Assessment Blueprint and Rubrics - 37 Academic staff		1)17/05 - Developing action plan for the ICT degree programme - 20 Academic Staff		1)11/07 - Workshop on preparation of documentary directives- 29 Academic and non-academic staff		1) First workshop on preparation for IR - 2 Criterion coordinators		2) 27/04 - Community Health and Usage of Technology - 505 students		1) 31/08, 01/09 - A two day workshop on SER preparation and accreditation procedure - 41 academic staff and non-academic staff				4) 25/05 - How can you improve your Microsoft office skills? - non-academic staff group	
	3) 30/05 - Course Specification, KSAM and Teaching and Learning Blueprint - 34 Academic Staff		2) 08/11 - Developing action plans for Health Promotion, Biological Sciences and Physical Sciences Study programmes - 33 Academic Staff		2) 16/08 - Workshop on paper setting and marking - 15 New academic staff		2) 04/07 - Preparation of regulatory documents - 06 Academic staff		3) 11/10 - SER Writing-Coding - 65 Academic staff		2) 18/12, 19/12 - A two-day workshop on Research Proposal formulation strategies and the awareness programme on NSF grant schemes - 60 Academic staff, Postgraduate, and undergraduates				4) Search strategy and Google search - non-academic staff	
	4) 23/08 - Quality Management in Agriculture Degree Programme - 15 academic and non-students		3) 15/12 - Effective communication and relationship for improving the quality of work - Probationary Lecturers, Temporary Lecturers, Demonstrators, and Tutors		3) 12/10 - Workshop for developing a code of ethics for the faculty - Academic staff		3) 23/08 - Preparation of Regulatory Documents - 15 Academic staff		4) 17/10 - Effective Learning Teaching Process and Evaluation Procedures - 50 Academic Staff						4) 06/12 - Workshop on End user PC Maintenance and best practices - Information assistants-counter service	
	5) 03/11 - Blended teaching and learning methods and adopting them into the curriculum - 40 Academic Staff				4) Programme for fostering mutual trust among Faculty members - Academic and non-academic staff				5) 15/11 - Enhancing the Awareness and Attitudinal Development - 53 Academic staff							

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Site visits of external reviews	-	1) Biological Sciences Study Programmes - Cluster A - 02 and 03 rd February 2) B.Sc. (External) Degree in Physical Sciences - 23 rd February 3) Health Promotion study Programmes - 24 th February 4) B.Sc. (External) Degree in	BBA (External) - 09 th January 2023	-	-	1) Bachelor of Biosystems Technology in Food Technology - 25/04/2023 2) Bachelor of Bio-system Technology in Bioprocess technology - 18/09/2023	1) BBA (External) - 09 th January 2) BSc Physical Sciences (External) - 23 th January 3) BSc Biological	-

- Details of Course evaluation, teacher evaluation, peer evaluation, programme evaluation and employee/stakeholder feedback is in the individual progress reports and can be retrieved.

32. University Business Linkage Cell

A. Introduction

The University Business Linkage Cell (UBLC) at RUSL was founded in 2018, as per the initiative outlined in UGC Circular No. 10/2016. This initiative is financed by the 'Accelerating Higher Education Expansion and Development' (AHEAD) program, which receives funding from the World Bank as part of the Sri Lankan government's efforts to enhance the higher education sector. The cell is overseen by a Director who reports directly to the Vice-Chancellor. It is situated within the University's main premises in Mihintale. The UBLC is supported by an independent Advisory Board, Faculty Coordinators representing each Faculty, and two managers.

Vision

Learn, Discover, Create, and Make the world even better

Mission

Be the front door of Rajarata University to commercialize research and industry linking to promote and guide innovations to develop commodities

Goals

- Innovative Researches
- Commercialization
- Provide guidance for Intellectual Properties

Our services

- Research Commercialization
- Industry research collaborations
- Advisory Services for Patenting, Trademark & Copyrights
- Technology Transfer
- Business Consultancy Services
- Professional Training and Capacity Building Programs
- Assisting Business Startups
- Assisting Company Registrations
- Other Services (Market Research, Logo and Slogan Development & Advertising)

Our Team

- Prof. Manoj Samarathunga - Director, UBL Cell
- UBL Coordinators (six) - Representing each Faculty
- Mrs. Anuruddhi Nisansala - Manager, UBL Cell

B. Achievements

1	Total upfront fee received from commercialization (LKR)	275,000.00
2	Royalty fee from commercialization (to be received) (LKR)	35,000.00
3	Earnings from Consultancy Projects (LKR)	2,748,000.00
Total Earnings		3,058,000.00
4	University – Industry Collaboration (Nos)	03

The table will continue on next page.

5	License Agreement (Nos)	01
6	Intellectual Property Filling	06
7	Research Grants Awarded	20
8	Sponsorships for the University events	04
9	Supporting RUSL Student Startups	02

Company Name		Transferred Technology	Upfront Fee (LKR)
1	L.B Kangara Aushadhalaya (Pvt) Limited	• Perumkayam Herbal Soap	275,000.00
Total			275,000.00

	Company Name	Transferred Technology	Upfront Fee (LKR)
1	Adhithya Ayurveda (Pvt) Limited	• Pedicura Foot Care cream	35,000.00
Total			35,000.00

Company Name		Date of Sign
1	Ceylon Agro Food Technologies (Pvt) Limited	13.03.2023
2	L.B Kangara Aushadhalaya (Pvt) Limited	25.09.2023
3	Ceylon Herbal Sole Proprietorship	06.11.2023

Company Name		License Technology	Upfront Fee (LKR)
1	L.B Kangara Aushadhalaya (Pvt) Limited	Perumkayam Herbal soap	275,000.00

Types of IP	No. of Fillings
Patent	03
Trademark	02
Industrial Design	01

No. of Grants	Value of Grants
20	5,578,500 LKR

Event		Faculty	Sponsored Amount
1	Dairy Fiesta 2023 exhibition	FoA	25,000.00
2	International Research Symposium on Management 2023	FMS	50,000.00
3	Brand Simulation		50,000.00
4	Exhibition	FAS	25,000.00

Name of the Start-up		Name of the Student	Faculty
1	Ceylon Orexy (Pvt) Limited	Mr. Saliya Madhuwantha Bandara	FMS
2	Dresshere (Pvt) Limited	Mr. Nayanajith Dilshan	FMS

	Category	Participants	No. of Webinars
1	Intellectual Property Related Workshop	RUSL Academics	01
2	Business Proposal Development	RUSL Undergraduates/non-academic/Academic	01
3	Colombo Stock Exchange	RUSL Undergraduates	01

Others

1. Completed UBL phase IV evaluation including technology transferring, product commercialization and IP protection and secured an additional 02 million fund to support the University's research.
2. Department of Marketing Management, FMS initiated a brand simulation program with the collaboration of UBLC partnering with the 06 regional companies in Anuradhapura
3. "Vasity Battles Capital Market Quiz Competition" was the inter – University quiz competition, with the intention of educating state University student on the capital Market. The event was jointly organized by the "Colombo Stock Exchange" and "Securities and Exchange Commission of Sri Lanka" in collaboration with the UBLC of the University
4. Partnering with Media
 - Participated in a Sirasa TV program "Jathika Mehewara" . UBL staff, omega 3 research team and pedicure research team were presented.
 - Participated in a Derana TV program "Anagathayata Idak" . UBL staff, omega 3 research team and pedicure research team were presented
5. CLDP USA Training Program – UBL director participated for the US Tech Transfer tour in USA (Dec-2023)
6. Presented project proposal for high tech museum in Anuradhapura for H.E. President of Sri Lanka under the directives of the Vice Chancellor (Sep-2023)
7. RUSL Idea 2023

C. Failure and Justification

1. The trained UBLC Manager with 03 years of experience left the University due to job insecurity.

D. Future Plans

- Monitoring the progress of the 20 UBL funded research projects
- Drafting and filing for Intellectual Property rights
- Searching for commercial partners to commercialize RUSL research outcomes
- Undertaking industrial assignments and consultancy projects
- Strengthening the innovation eco-system within the University
- Collaborating with Sri Lankan and foreign research and academic institutes

33. Future Projection Report Based on Sustainable Development, Cited Under Section 17(d) of Part III of National Audit act, No. 19 of 2018

Future Projection Report based on Sustainable Development

1. Currently the University Provides purified (Using Reverse Osmosis Process) drinking water for all students and staff. Furthermore expect to escalate availability of purified water by increasing the number RO filters.
2. Collaboration with the Central Environment Authority and the Department of Environmental Management Faculty of Social Sciences & Humanities initiated garbage disposal project. According to that the University is introducing garbage segregation projects in other faculties, hostels, canteens, offices and etc.
3. According to the Green University concept, Maintain a green university environment and rain / well water is used to maintain green environment
4. Expect to continue the tree plantation program introduced by the FSSH and the FoA for a sustainable environment. At the initials day 50 tree planted at the police quarters premises by university.
5. To Ensure equal access for all female and male students to affordable and quality, technical and vocational education programs conducted by the University.
6. Accommodate more students in external educational programs to produce skilled, knowledgeable and employable Graduates, Diploma holders and Certificate holders in who were unable to enter state Universities.
7. Accommodating more and ensuring gender equality to attend post graduate degree and diploma programs conducted by the FMS and the faculty of Social Sciences and Humanities.
8. Continue the organizing workshop on Biology, Mathematics, Physics, Chemistry, ICT and Technology for GCE Advance level students from schools of North Central Province with the aim of elevating standards of AL education in the area.
09. Continue and escalate conducting knowledge dissemination programme conducted by the six faculties.
10. The university council approved Accommodation / Library, Resource sharing polices in order to enhance university Governance and sustainability of economic Crisis.
11. Career Guidance / Staff development Centres more open to Students / Staff / university to enhance skills / knowledge are change attitudes.
12. University Business Cell open to ensure enhance lifelong skills such as entrepreneurship - smart business for students and Non Academic / Staff of for their financial and social sustainability.

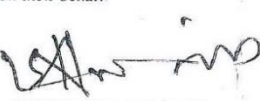
34. Financial Statement of the Rajarata University of Sri Lanka for the Year 2023, in Term of Section 106(1) and 107(b) of the Universities Act No 16 of 1978 and Subsequent Amendments thereto and in Term of the Finance Act No 38 of 1971

RAJARATA UNIVERSITY OF SRI LANKA**Statement of Financial Position****As at 31st December****in Rs.**

	Note	2023	2022
ASSETS			
Current assets			
Cash and Cash Equivalents	2	169,858,643	210,845,383
Investment - Other Funds	3	278,530,757	218,878,431
Advances - Supplies and Services	4	6,508,964	17,377,996
Debtors & Advances - Miscellaneous	5	14,591,997	2,205,253
Staff Advances	6	700,088	236,350
Staff Loans	7	5,708,799	6,315,091
Monies due from Other Universities/Institutions	8	7,879,825	26,777,591
Interest Receivable	9	10,220,079	12,118,473
Inventories	10	34,335,213	37,059,946
Pre Payments	11	365,197	644,388
Research Advance	12	2,413,292	2,027,223
Debtors on Bond Violation	13	140,129,395	91,561,265
Total Current Assets		671,242,249	626,047,390
Non Current Assets			
Staff Loans	7	11,508,370	11,081,496
Investment - Restricted Fund	3	6,832,186	5,846,571
Biological Assets	14	18,670,243	7,544,915
Mobilization Advance	15	130,339,682	171,558,694
Work in Progress	15	1,173,392,823	1,032,627,613
Property Plant and Equipment	16	14,254,857,813	5,318,221,612
Total Non Current Assets		15,595,601,117	6,546,880,901
Total Assets		16,266,843,366	7,172,928,291
LIABILITIES			
Current Liabilities			
Miscellaneous Deposits	17	7,930,883	9,087,287
Creditors & Retention	18	250,668,941	365,078,353
Accrued Expenses	19	78,267,527	28,754,078
Other Payables	20	15,690,054	16,735,720
Total Current Liabilities		352,557,405	419,655,438
Non Current Liabilities			
Retirement Gratuity	21	267,506,536	205,344,497
Total Non Current Liabilities		267,506,536	205,344,497
Total Liabilities		620,063,941	624,999,935
NET ASSETS/EQUITY		15,646,779,425	6,547,928,357
Capital Funds			
Capital Grant - Spent	-	-	5,484,833,713
Capital Grant - Spent Work in Progress	-	-	1,032,627,613
Capital Grant - Unspent Construction	-	-	(117,936,214)
Rehabilitation Grant - Rehabilitation Works	-	-	4,137,976
Capital Grant - Unspent Equipments, Furniture, Library Books	-	2,856,991	2,856,991
Capital grant - Technology Faculty	-	9,487,666	9,487,666
Capital grant - Human Capital Development	-	15,084,893	14,756,543
Capital Grant - Other Grants	-	32,794,636	29,191,110
		60,224,186	6,459,955,399
Reserve Funds			
Fixed Assets Revaluation Reserve	-	9,638,658,649	28,980,803
Capital Reserve	-	218,432,934	218,432,934
General Reserve	-	4,997,003,074	(776,762,172)
		14,854,094,657	(529,348,435)
Other Components of Equity			
Other Funds	22	702,097,204	592,670,753
Scholarship Funds	23	8,801,368	6,822,132
Endowment Funds	24	5,815,346	5,129,442
Research Grants	25	15,746,664	12,699,066
		732,460,582	617,321,393
Total Net Assets/Equity		15,646,779,425	6,547,928,357

The accounting policies and notes to the accounts on pages 11 to form an integral part of these Financial Statements. The University Council is responsible for the preparation and presentation of these financial statements. These Financial Statements were approved by the university Council and signed on their behalf.


S. S. K. Godakumbura
Bursar


S. H. Uwaisulkarni
Act. Registrar


Prof. (Mrs.) G.A.S. Ginigaddara
Vice Chancellor

RAJARATA UNIVERSITY OF SRI LANKA**Statement of Financial Performance****For the year ended 31st December**

	in Rs.	Note	2023	2022
Revenue From Non-Exchange Transactions				
Transfer Revenue				
Transfers from General Treasury for Recurrent Exp.			2,376,000,000	2,179,000,000
Transfers from General Treasury for Capital Expenses			384,141,654	-
Transfers from AHEAD Project for Capital Expenses			28,988,816	-
Transfers from University Grants commission for Bursary			110,608,000	55,144,000
Amortization of Capital Grants			-	460,993,445
			2,899,738,470	2,695,137,445
Revenue from Exchange Transactions				
Interest from Investment			49,297,475	39,035,684
Interest from Staff Loan			696,269	828,764
Rental from Properties			5,017,340	3,256,678
Sale of Assets			11,985	323,000
Registration Fees (Undergraduate)			2,013,430	1,889,770
Supplier Registration Fees			643,000	1,477,000
Convocation Fees & Donation			7,474,500	7,314,820
Examination Fees (Undergraduate)			396,315	369,440
Tender Fees			473,000	215,800
Fines & Library Charges			771,051	455,135
Services Rendered to Outsiders			152,900	750,000
Student Hostel Fees			6,021,850	2,172,089
Certificate Fees			213,560	243,840
Laboratory Charges			624,366	230,500
Liquidated Damages Charges			177,790	-
Solar Power Plant Income			825,210	1,206,417
Income from Extension Courses			16,796,457	18,568,646
Transfer from Funds			45,186,401	41,641,662
Miscellaneous Income			21,068,178	14,360,914
			157,861,077	134,340,159
			3,057,599,547	2,829,477,604
Expenses				
Personal Emoluments				
Travelling			2,001,564,693	1,930,556,702
Supplies			1,650,072	3,402,014
Maintenance			88,862,293	71,646,938
Contractual Services			23,618,025	18,487,301
Other Expenses			366,983,666	233,836,762
Transfer to Development Votes			82,415,378	48,294,429
Financial Assistance to Student			16,796,457	18,568,646
Depreciation			110,800,000	55,144,000
			639,525,618	460,993,445
			3,332,216,201	2,840,930,238
Net Surplus/(Deficit) for the year			(274,616,654)	(11,452,634)

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RAJARATA UNIVERSITY OF SRI LANKA**Cash Flow Statement****As at 31st December****in Rs.****2023****2022****Cash Flow from Operating Activities**

Surplus/Deficit from Ordinary Activities

(274,616,654)

(11,452,634)

Non Cash Movements/Adjustments

Depreciation

639,525,618

460,993,445

Provision for Gratuity

81,436,927

7,100,394

General Reserve and Other Adjustment

(444,008,151)

76,968,735

Income from Loans & Investments

(49,297,475)

(39,035,684)

Amortization of Capital & Other Grants

-

(502,635,107)

Operating Surplus/(Deficit) before Working Capital Changes

(46,959,735)

(8,060,850)

Working Capital Changes

(Increase)/Decrease Inventories

2,724,733

4,179,295

(Increase)/Decrease Receivables

(55,216,542)

(20,633,412)

(Increase)/Decrease Pre-payments

279,191

187,943

(Increase)/Decrease in Staff Advance

(849,807)

33,250

(Increase)/Decrease in Accrued Expenses

49,513,449

(91,776,938)

(Increase)/Decrease in Other Deposits & Payables

(2,202,070)

(1,391,968)

(Increase)/Decrease in Creditors & Retention

(114,409,412)

188,590,289

Monies due from other Institutions

18,897,766

(24,978,591)

Net Cash flows from Operating Activities after Working Capital Changes

(148,222,427)

46,149,018

Gratuity Payment

(19,274,888)

(7,978,905)

Net Cash flows from Operating Activities

(167,497,315)

38,170,113

Cash Flow from Investing Activities

Acquisition of Plant and Equipment

(34,771,103)

(59,631,541)

Payments for Land, Construction & Rehabilitation

(388,995,440)

(234,716,456)

Payments of Mobilization Advance

(6,146,553)

(705,345)

Payment for Research & Human Capital Development

(3,997,013)

(4,795,161)

Cash from Staff Loans

179,418.00

5,359,941

Interest from Investment

51,892,138

29,888,023

Cash from FD Investment

88,549,867

127,945,762

Investments on FDs

(107,987,826)

(50,739,480)

Net Cash Flow from Investing Activities

(401,276,512)

(187,394,257)

Cash Flow from Financing Activities

Capital Grants Received

375,897,900

160,829,200

Rehabilitation Grants

36,750,000

32,000,000

Increase in Research and Other Funds

115,139,189

1,870,648

Net Cash Flows from Financing Activities

527,787,089

194,699,848

Net Increase (Decrease) in Cash & Cash equivalents

(40,986,738)

45,475,704

Cash and cash Equivalents at the Beginning of the year

210,845,382

165,369,678

Cash and Cash Equivalents at the End of the year

169,858,644

210,845,382

RAJARATA UNIVERSITY OF SRI LANKA

Statement of Changes in Equity

For the year ended 31st December 2023	in	Capital Funds	Revaluation Reserve	Capital Reserve	General Reserve	Restricted and Other Dev. funds	Research & Endowment Funds	Total
Rs.								
Balance as at 31st December 2021		6,582,297,596	28,980,803	218,432,934	(775,712,007)	580,266,453	35,184,290	6,669,450,069
Investments on Property		380,292,909						380,292,909
Amortization for Income		(502,635,107)						(502,635,107)
Other Funds							(17,355,782)	(17,355,782)
Self. Fin. Earnings & Grants Received for Funds						18,568,646		18,568,646
Surplus/ Deficit for the Year					(11,452,634)			(11,452,634)
Adjustments					10,402,470	657,785		11,060,255
Balance as at 31st December 2022		6,459,955,398	28,980,803	218,432,934	(776,762,171)	599,492,884	17,828,508	6,547,928,356
Other Funds		-	-	-	-	94,609,230	3,733,502	98,342,732
Surplus/ Deficit for the Year		-	-	-	(274,616,654)		-	(274,616,654)
Self Finance Earnings Transfer to University Fund						16,796,457		16,796,457
Revaluation Adjustment			9,609,677,846					9,609,677,846
Adjustments		6,399,731,213)	-	-	6,048,381,900			(351,349,313)
Balance as at 31st December 2023		60,224,185	9,638,658,649	218,432,934	4,997,003,075	710,898,571	21,562,010	15,646,779,425

01. Notes To The Financial Statements

1.1 Corporate Information

Rajarata University of Sri Lanka is a fully Government owned higher educational institute established under the Universities Act No. 16 of 1978 and subsequent amendments thereto. Rajarata University of Sri Lanka currently operates with six faculties and situated in North Central Province, Anuradhapura district, in Sri Lanka.

1.2 Basis Of Preparation

The Financial Statements of the Rajarata University of Sri Lanka have been prepared on accrual basis and under the historical cost convention unless stated otherwise. These Financial Statements are presented in Sri Lankan Rupees (Rs) which is the university functional and presentation currency and all values are rounded to the nearest rupee value.

The significant accounting policies are disclosed in sections 1.3 and 1.4 under this note.

The Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Equity and the Cash Flow Statement together with the accounting policies and notes have been prepared in compliance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) issued by the Institute of Chartered Accountants of Sri Lanka and the requirement of the Universities Act No 16 of 1978 and subsequent amendments thereto.

The net financial result of the ordinary course of business of the University for the year under review is shown in the Statement of Financial Performance. All assets and liabilities of the University are shown in the Statement of Financial Position. In addition, the Cash Flow Statement includes the inflows and outflows of cash and cash equivalents of the University.

1.3 Accounting Policies

1.3.1 Application of SLPSAS

The University has followed the Sri Lanka Public Sector Accounting Standards (SLPSAS) when preparing and presenting these financial statements for the year 2023. In this context, all SLPSAS mentioned in the Statutory Report have been followed unless stated otherwise.

1.3.2 Changes in Accounting Policies

The University has adopted the Public Sector Accounting Standards when preparing and presenting the Financial Statements of the university unless stated otherwise. No significant changes in accounting policies have been taken place during the year under review.

1.3.3 Significant Accounting Judgements, Estimates and Assumptions

Preparation of the Financial Statements of the University requires the management to make judgements, estimates and assumptions, which may affect the income, expenditure, assets, liabilities and disclosure of contingent liabilities, as at the end of the financial year. When applying the accounting policies the key assumptions made relating to the future estimates and other aspects are discussed below.

1.4 Summary of Significant Accounting Policies

1.4.1 Foreign Currency Transactions And Balances

All foreign currency transactions recognized to functional currency at the rates of exchange rates prevailing at the time the transactions occurred. Assets and liabilities denominated in foreign currency are translated to functional currency (Rupees) at equivalent exchange rates prevailing as at 31/12/2023. The balances of Residential Foreign Currency (RFC) account as at reporting date recognized into functional currency at the rates of the same date. The gain/loss recognized on foreign currency is shown separately in the note no. 33 and net result credited to the respective fund account separately.

1.4.2 Tax

Income tax

University is not liable to pay income tax on its income of the ordinary course of the business according to the prevailing tax regulations.

APIT

University currently remits APIT deducted from monthly salaries of the employees who are liable to pay income tax on their salary income with their written consent as per the guidelines given by Inland Revenue Department.

1.4.3 Property ,Plant and Equipment (PPE)

The SLPSAS 07 requires an entity to review the residual value and the useful life of an asset at least at each annual reporting date and, if expectations differ from previous estimates, the change (s) shall be accounted for as a change in Sri Lanka Public Sector Accounting Standards an accounting estimate in accordance with SLPSAS 3, Accounting Policies, Changes in Accounting Estimates and Errors.

Depreciation

Depreciation is calculated by using straight-line method at following rates on the cost or revaluation value of all Property, Plant and Equipment.

Class of Assets	%
Buildings	5%
Infrastructure Assets	5%
Drainage & Sewerage System	10%
Generators and Power Supply systems	10%
Plant, Machinery	10%
Motor Vehicles	20%
Furniture & fittings	10%
Office & Other Equipment	20%
Lab & Teaching Equipment	20%
Computer Equipment/ Accessories	20%
Computer Software	20%
Sports Utensil/ Equipment	25%
Library Books & Periodicals	20%
Cloaks & Garlands	20%

A revaluation of the university's buildings and lands was conducted as of May 31st, 2023, for accounting purposes. The updated values of these assets are now reflected in the financial statements. The details of the revaluation lands are as follows:

FAS Premises: 11.1906 hectares
 Quarters for Lecturers and Academic Staff: 3.5190 hectares
 FoA Premises: 0.8790 hectares
 Farm Land of FoA: 12.0066 hectares
 Faculty of Medical Faculty Premises: 4.0880 hectares
 Vice Chancellor Lodge & Hostel Premises: 1.6094 hectares

Additionally, all vehicles owned by the university underwent revaluation on November 14th, 2023, according to the AMC 04/2018 Circular. The revaluation values of these vehicles are now included in the financial statements.

In previous years, the accounting procedure for capital income and expenditure involved transferring received capital grants to the Spent Capital Grant account, and annually amortizing the amount equal to total depreciation from the Spent Capital Grant to the income account. However, as per Sri Lanka Public Sector Accounting Standard 07, this amortization accounting procedure is no longer recommended. Consequently, capital grants received are recorded as Transfer Revenues under non-exchange transactions in the Income Statement, and the total depreciation amount of Rs. 639,525,618.00 is charged as an expenditure to the income statement. Since the amortization accounting procedure is no longer applicable, the remaining balances in the Spent Capital Grant accounts were transferred to the General Reserve account. This led to a positive General Reserve amount of Rs. 4,997,072,660.00 in the Statement of Financial Position, which is higher than the previous year's minus balance of Rs. 776,762,172.00.

Further details regarding depreciation on Property, Plant, and Equipment can be found in Note 1

1.4.4 Biological Assets

The treatment for the biological assets has been made in terms of SLPSAS 18, Agriculture. Biological assets of the University are shown as a separate asset in the Statement of financial position. Biological assets are measured on initial recognition and at subsequent reporting dates at fair value less costs to sell. The gain on initial recognition of biological assets at fair value and change in fair value of biological asset during the period considered as net surplus/deficit.

1.4.5 Investments

The University has invested its unutilized funds that were received from fee levying academic programs, research, projects and other ancillary activities temporally on term deposits at the State Banks on highest interest rates after calling competitive bids. The interest accrued for same has been adjusted to the respective ledger accounts and shown as income in the statements of financial performance. Similarly, the funds received for scholarships and medal awarding has also been invested in term deposits at the state banks. Further, details on investments and interests income on investments are disclosed in note 03.

1.4.6 Inventories

Inventories of the University have been physically verified and valued at cost on First In First Out basis (FIFO) as at 31st December 2023. The inventory of the University classifies mainly in to stationery, building materials, chemicals and glassware and other inventories. The cost of chemicals and glassware purchased from research grants are fully charged to the respective research grants as expenditure at the time of purchasing. However, material inventory balances remained at the end of the year as per the physical verification reports have been adjusted to the respective accounts.

Further details on inventories are disclosed in Note 10.

1.4.7 Trade and Other Receivables

Trade and other receivables are stated at the estimated amount as per SLPSAS 01 that it is due to be received within twelve months after the reporting date. No provision has been made for bad and doubtful receivables and payments.

1.4.8 Cash And Cash Equivalent

Cash and cash equivalents are disclosed in the statement of financial position and the cash flow statement comprises balances of Current and Residential Foreign Currency (RFC) accounts. Further details on cash and cash equivalents are disclosed in the Note 2 of the statement of accounts.

1.4.9 Gratuity

The liability recognised in the statement of financial position is the present value of the gratuity obligation calculated according to the Projected Unit Credit Method indicates in the SLPSAS 19, Employee Benefits. According to the Commission Circular 05/2019 Academic allowance and Compensatory allowance were considered for gratuity provision as at 31/12/2023. The payment of gratuity is made according to the provisions stipulated in the Gratuity Act No 12 of 1983.

1.4.10 University Provident Fund and Employees' Trust Fund

Employees of the University are entitled for University Provident Fund (UPF) contributions and Employees Trust Fund (ETF) contributions in line with respective statutes and regulations. The University contributes defined percentages of (15%) and (3%) on gross emoluments of employees to an approved employees' provident fund and to the employees' trust fund respectively, which are operated externally.

Further, Employees' pension scheme is also operated as a retirement benefit to the University employees in contributing 8% to the pension fund from the University. This pension fund currently administer by the University Grants Commission.

1.4.11 Revenue Recognition

Government grants for capital and recurrent expenditure recognized only when they are received by the university keeping in line with the provisions of the SLPSAS 01. The capital and recurrent grant received from the Treasury for the year has been recognized as income from Non-Exchange transactions as per the SLPSAS 11 in the statement of financial performance. Other revenues are recognized on an accrual basis and disclosed as income from exchange transactions in the statement of financial performance.

1.4.12 Provisions For Contingent Liabilities

Provisions are recognized when the university has a present obligation as a result of a past event and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligations and reliable estimate can be made of the amount of the obligation. No provisions for contingent liabilities have been made as there were no cases where the legal obligations have been accurately estimated. Therefore, the liabilities in connection with the legal cases for which the financial obligations are not estimated clearly and exactly are shown as a note and all the adjustments and disclosures are made in keeping with the provisions of the SLPSAS 08. The contingent liabilities in connection with legal cases instituted against the university as at 31st December 2023 are amounting to Rs. 38.9 million. However, the amount of compensation cannot be estimated reliably and thus no provisions have been made the financial statements.

The details of contingent liabilities are given in Annex - 01.

1.4.13 Contingent Assets

Value of contingent asset is Rs. 15.0 million details of the contingent assets which are available at the accounting date are given in Annex -02

1.4.14 Expenditure Recognition

Expenses are recognized in the income and expenditure statement on the basis of a direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in running of the University and in maintaining the properties in a state of efficiency has been charged to the income and expenditure statement.

1.4.15 Related Party Transactions

Key Management Personnel are members of the governing body of the entity and other persons having authority and responsibility for planning, directing, and controlling the activities of the reporting entity. The Council is the Governing body of the university and the Council consists of 19 members. Other than under mentioned payments made to Key Management Personnel there are no any other payments made or contractual agreements between Rajarata University of Sri Lanka and Key Management Personnel or entities they are employed of Close members of the family of key management personnel.

Total payment of salaries and allowances for Vice Chancellor and Deans of the faculties is Rs. 53,715,035.00

Total payments made for the UGC appointed council members Rs. 636,000.00

1.4.16 Accelerating Higher Education Expansion And Development Program (Ahead)

The Government of Sri Lanka (GoSL) and the World Bank have agreed, as part of the Bank's Country Partnership Strategy (CPS) FY18-FY23, to support the higher education sector through a Bank-funded Accelerating Higher Education Expansion and Development (AHEAD) operation. Accordingly, under this project, total investment of Rs. **747,780,455.55 has been proposed to** made in Rajarata University of Sri Lanka. However under the AHEAD project actual investment as at 31-12-2023 is given below,

	Rs.
Total Value of Construction Work	124,967,370.74
Total Value of Equipment Purchased	420,425,291.93
Other Miscellaneous Activities	140,432,632.30
Consultancy and Non Consultancy	12,480,004.89

Ph.D Scholarships	<u>34,480,455.73</u>
Total actual Investment	<u>732,785,755.95</u>

The accounts of the project were maintained separately under the supervision of the ministry and which were not associated with the University accounts.

1.4.17 Science and Technology Human Resources Development Project (Sthrd Project)

This project funded by Asian Development Bank will support the university in developing the technology faculty to nurture a new breed of technology-oriented graduates equipped with market relevant skills and entrepreneurial spirit. It will address lack of financing for priority degree programs, which are in high demand from students and industry. The project will provide innovative and industry-relevant technology education and research facilities, help quality curriculum design and academic staffing aligned with international standards, and provide competitive grant scheme and capacity development opportunities.

The total investment amount is 25.0 million US dollars. Out of this sum, LKR 822.0 million was utilized as at 31-12-2023 for purchasing equipment, conducting workshops, and other related activities and USD 688,655.23 was spent for Training and development. Further, construction of a faculty building complex for the FoTis underway. This construction project falls under the STHRD Project, for which a contract has been awarded with a value of LKR 3,000.0 million. As of now, the total expenditure of the project as at 31-12-2023 approximately LKR 2253.6 million. Since these assets and expenditures are related to the project, they are not included in the financial statements.

For the year ended 31st December
in Rs.

		Type of Account	2023	2022
2 CASH & CASH EQUIVALENT				
Recurrent Account				
Collection account - Peoples Bank -A'pura	008-1-001-8-172-5841	C/A	13,021,779	12,449,789
Recurrent Account -BOC-Mihintale	5022117	C/A	21,579,005	31,029,978
FMS Account- BOC -Mihintale	5022142	C/A	456,427	2,100,849
FOAS ACC-BOC -Mihintale	6809656	C/A	7,335,017	1,140,985
FOA Account - BOC- Mihintale	0001472627	C/A	981,421	1,336,326
FMAS Account-BOC -Mihintale	0005500331	C/A	1,251,331	1,859,448
FOA -Res & Other Grant Funds- PB A'pura	008-1-001-4 8565998	C/A	13,822,292	12,060,085
FMAS Foreign Fund Res. Projects Account- P B- A'pura	008-1-001 9- 8566047	C/A	16,473,998	22,966,075
FOAS - Health Promotion - BOC - Mihintale	72784429	C/A	114,033	114,033
FMAS -NRFC-BOA-Mihintale	75704737	NRFC	30,682,993	71,992,700
FSSH-BOC-Mihintale	0076705108	C/A	28,310	1,172,780
Faculty of Technology-BOC-Mihintale	82007506	C/A	2,731,530	1,034,553
Student Financial Assistance Fund-Saving-BOC	85967807	Savings	1,500	1,500
Faculty Development Account-FMS - BOC-Mihintale	7535804	C/A	1,123,648	341,617
Overnight Investment Balances-BOC	0085091632		6,809,391	9,949,956
Overnight Investment Balances-PB	008-201-117-24472		1,586,598	1,488,797
Sub Total			117,999,273	171,039,471
Capital Account				
Capital Account- BOC-Mihintale	5022111	C/A	11,620,694	14,724,490
Sub Total			11,620,694	14,724,490
Self Funded Accounts				
MBA-FMS-Account- BOC- Mihintale	5022209	C/A	172,061	172,061
CDCE-ICT/English/ Tamil & Other Collection- BOC-Mihintale	5022233	C/A	12,332,684	1,359,167
Staff Dev. Centre- Peoples Bank- Mihintale	220-1-001-8-01228175	C/A	403,659	403,684
CDCE -Peoples Bank -A'pura	008-1-001-3-172-4472	S/A	296,887	167,537
DEMP-FMAS-BOC -Mihintale	8586758	C/A	2,029,230	6,230
CDCE-DEMP/FOAS - BOC-Mihintale	9622238	C/A	7,888,726	2,941,135
PGDE- FSSH-BOC-Mihintale	76802694	C/A	6,771,972	4,620,365
FMS Self Fin.-MBA/PGDM & Other External - BOC-Mihintale	9543225	C/A	1,389,638	(3,023,659)
CDCE -BBA- BOC-Mihintale	74803800	C/A	1,635,757	12,824,166
CDCE-BBA -Peoples Bank- Anuradhapura	008-1001-80000010	C/A	7,168,670	5,508,435
CDCE -PG Child Protection- BOC- Mihintale	79228818	C/A	149,392	149,392
FSSH-Japanese Lab Project Account-BOC	83992270	C/A	-	(47,091)
Sub Total			40,238,676	25,081,422
Grand Total			169,858,643	210,845,383

University has introduced Overnight Investment Accounts at banks (in Bank of Ceylon and Peoples Bank) in November 2019 at which current accounts of the university are maintained according to the instructions of the University Grant Commission. Accordingly, two separate Overnight Investment Accounts are being operated at Bank of Ceylon and Peoples Bank from which the University earned an interest income of Rs. 8,395,989 in 2023

The breakdown of the overnight investment balances are mentioned below.		
Bank	Balance 2023	Balance 2022
Bank of Ceylon	181,792,136	253,067,981
Peoples Bank	102,798,572	50,004,514
(+)	284,590,708	303,072,495
Interest earned on Overnight Investments		
'Bank of Ceylon	6,809,391	9,949,956
'Peoples Bank	1,586,598	1,488,797
	8,395,989	11,438,753

3. Investments In Fixed Deposits As At 31st December 2023

	<u>Balances as at 01.01.2023</u>	<u>Balance as at last Maturity -as at 31.12.2023</u>	<u>Investments during the Year</u>	<u>Released during the year (Initial Value)</u>	<u>Interest Earned 2022</u>	<u>Interest accrued for 2022 on existing FDs</u>	<u>Interest accrued for 2023 on existing FDs</u>
Investment of Endowed Funds	5,846,571	6,832,186	467,783	71,172	589,003	304,813	440,268
Other Investments							
Bond Violation	5,000,000	19,090,729	19,090,729	5,000,000	635,253	374,323	445,868
Child Protection	3,000,000	3,000,000	4,000,000	4,000,000	530,642	197,666	73,644
DEMP Fund	12,000,000	14,129,644	22,259,108	20,129,644	1,972,205	941,996	409,030
Farm	4,929,443	4,929,443	4,929,443	4,929,443	816,061	423,572	236,008
Projects of the FOA	7,000,000	7,000,000	9,000,000	9,000,000	1,231,385	648,918	228,082
FMAS	1,500,000	11,500,000	21,500,000	11,500,000	428,999	138,099	59,671
PGDE Fund	24,500,000	22,500,000	30,000,000	32,000,000	2,733,723	1,023,695	2,107,336
VC FUND	496,703	676,547	676,547	496,703	80,254	4,309	38,620
Health Promotion	2,000,000	2,000,000	2,000,000	2,000,000	200,894	200,894	217,973
SSSS FUND	120,000	120,000	120,000	120,000	19,846	11,048	4,379
BBA Fund	39,500,000	46,500,000	56,000,000	49,000,000	4,484,205	2,837,596	1,332,014
ELTU& CDCE	13,174,199	17,674,199	23,348,399	18,848,399	1,541,375	1,069,546	434,142
PGDM/MBA fund	64,500,000	53,521,305	71,770,085	82,748,780	9,390,603	3,770,578	2,460,096
Staff Development	1,500,000	1,545,375	1,940,751	1,895,375	229,425	110,785	99,975
Other Investment	39,658,086	74,343,515	189,577,319	154,891,890	6,550,379	81,136	1,632,973
Sub Total	218,878,432	278,530,757	456,212,382	396,560,234	30,845,250	11,834,159	9,779,811
Grand Total	224,725,003	285,362,943	456,680,164	396,631,406	31,434,254	12,138,972	10,220,079

<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
4	Advances - Supplies & Services		
	Postal Franking Machine	33,875	5
	Supplies and Services Advances	276,778	147,418
	Library Books and periodicals	-	477,405
	Cylinder Deposit	139,293	139,293
	Electricity Deposits	2,287,550	2,287,550
	Deposits of Water	617,950	617,950
	Deposits for Acquisition of land	1,895,143	7,200,000
	Deposits for internet connection	18,375	18,375
	Part Payment for new ERP system	-	5,250,000
	Deposit for Fuel	1,240,000	1,240,000
	Total	6,508,964	17,377,996
<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
	Miscellaneous advances	1,169,872	750,509
	Petty cash	19,104	8,200
	Debtor account	1,272,326	1,446,544
	Recoverable Salary of Resigned Employees	5.1 5,130,695	-
	Cash Transfer	7,000,000	-
	Total	14,591,997	2,205,253
5.1	Recoverable Salary Of Resignation		
	Ms.Weerasingha RMSS	71,416.00	-
	Dr. Aruna Shnantha KVA	280,440.00	-
	Mr. Thennakoon TMPAB	357,136.51	-
	Dr. (Mrs.) Jayawardhana NWIA	267,420.00	-
	Dr. (Mrs.) Amarakoon GGGT	112,455.57	-
	Dr. (Mrs.) Medonza RDK	74,470.00	-
	Prof. K G P B Jayathilaka	341,838.79	-
	Dr. Ahinsa R K	252,750.00	-
	Ms. Kumari D W M M M	242,970.00	-
	Mr.C M W Pathinayaka	862,306.38	-
	Mr. M G L Maweeekumbura	124,450.26	-
	Mr. S G S Wickramanayaka	65,589.44	-
	Mr. H D M P Jayasooriya	167,805.00	-
	Mr. S P Dissanayaka	238,080.00	-
	Mr. K G De A Abesingha	663,757.88	-
	Ms.V S Deepika	171,810.00	-
	Prof. T C Agampodi	835,999.11	-
		5,130,694.94	-
<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
6	Advances To Staff		
	Festival Advances	137,950	123,700
	Salary Advances	539,788	81,000
	Special Advances	22,350	31,650
	Total	700,088	236,350
<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
7	Loans To Staff		
	Staff Loans- Short Term		
	Distress Loan	5,213,350	5,715,691
	Staff Loans	167,962	183,805
	Computer Loans	127,000	133,000
	Vehicle Loans	200,487	282,595
	Sub Total	5,708,799	6,315,091
	Staff Loans-Long Term		
	Distress Loan	10,374,060	9,983,265
	Staff Loans	469,540	406,300
	Computer Loans	232,500	260,000
	Vehicle Loans	432,270	431,931
	Sub Total	11,508,370	11,081,496
	Grand Total	17,217,169	17,396,587

<i>For the year ended 31st December</i>			
	<i>in Rs.</i>	2023	2022
8 Monies Due From Other Universities / Institutions			
UGC Bursary Receivable		3,148,000	5,397,850
Due from UGC		-	7,094,014
Receivable from AHEAD Project		4,626,643	14,285,727
Other Receivables		105,182	-
Total		7,879,825	26,777,591
	20		
<i>For the year ended 31st December</i>			
	<i>in Rs.</i>	2023	2022
9 Interest Receivables			
Scholarship Funds		440,268	304,813
VC Fund		38,620	4,309
Violation of Bond Fund		445,868	374,323
FMAS Dev.Fund		59,671	138,099
Farm Dev.Fund		236,008	423,572
PGDE Fund		2,107,336	1,023,695
PGDM/MBA Fund		2,460,096	3,770,578
SSSS Fund		4,379	11,048
Child Protection Fund		73,644	197,666
ELTU/CDCE Fund		434,142	1,069,546
DEMP Fund		409,030	941,996
BBA Fund		1,332,014	2,837,596
Project -FOA		228,082	648,918
Health Promotion		217,973	180,395
Staff Development Fund		99,975	110,785
Other Fund		1,632,973	81,134
Total		10,220,079	12,118,473
<i>For the year ended 31st December</i>			
	<i>in Rs.</i>	2023	2022
10 Inventories			
Central Stores- Mihintale		10,528,624	12,277,352
Sub Stores- Maintenance Department		10,368,614	6,613,480
Sub Stores-Puliyankulama		1,709,814	2,421,922
Sub Stores- Landscape Department		452,673	757,765
Sub Stores-Faculty of Medicine and Allied Sciences		756,705	560,585
Chemical Stock at Laboratories			
Faculty of Agriculture		3,287,444	2,262,822
Faculty of Medicine and Allied Sciences		1,754,561	1,809,578
Faculty of Applied Sciences		3,221,471	6,424,277
Drugs Stock at Medical Center		185,980	291,657
Faculty of Technology		771,215	722,594
Obsolete Stock		1,298,112	2,917,914
Total		34,335,213	37,059,946
<i>For the year ended 31st December</i>			
	<i>in Rs.</i>	2023	2022
11 Pre - Payments			
Maintenance- Vehicles		365,197	572,242
Maintenance- Plant Machinery and Equipment			72,146
Total		365,197	644,388
<i>For the year ended 31st December</i>			
	<i>in Rs.</i>	2023	2022
12 Research Advance			
University Research Grants		2,113,292	1,727,223
Research Advance from Other Grants		300,000	300,000
Total		2,413,292	2,027,223

13	Debtors On Violation Of Bonds						
	Name Of Violator	Year Of Created	Balance As At 01.01.2023	Additions In 2023	Bond Collection In 2023	Balance As At 31.12.2023	Recoverable Salary
1	Mr. Wijekularathna RDDK	2017	411,843.57			411,843.57	-
2	Ms. Palagolla WWNCK	2017	4,116,719.06		922,059.20	3,194,659.86	
3	Mr. Weerakoon NS	2019	3,700,019.58			3,700,019.58	
4	Mr. Palliyaguruge PS	2019	4,970,722.19			4,970,722.19	
5	Dr. Kumbukgolla WW	2019	8,131,809.66	(8,131,809.66)		-	
6	Snr.Prof. Wijewardhana KHR	2019	54,700.00			54,700.00	
7	Snr.Prof. Wijewardhana KHR	2022	150,000.02		99,999.98	50,000.04	
8	Mr. Randeni RKD	2019	149,593.68		149,593.68	-	
9	Mr. Sujeewa WWAN	2019	5,466,005.26			5,466,005.26	
10	Dr. Jameel ALM	2019	7,022,499.41	(7,022,499.41)		-	
14	Ms Siriwardhana EARIE	2021	-			-	
11	Dr. Benaragama DIDS	2021	2,066,568.57			2,066,568.57	
12	Ms. Abeykoon AMSK	2021	1,087,723.67		1,087,723.67	-	
13	Mr. Zakeel MCM	2022	21,547,047.79			21,547,047.79	
14	Mr. Hettiarachchi HABW	2022	16,887,696.99			16,887,696.99	
15	Mr. Herath HMDAK	2022	15,798,315.25		5,690,767.38	10,107,547.87	
16	Mr. Jayalath JMSK	2023		1,805,329.00	1,805,329.00	-	
17	Ms. Weerasingha RMSS	2023		1,157,277.92	479,894.71	677,383.21	71,416.00
18	Dr. Rathnasiri KMSS	2023		2,346,736.00	2,346,736.00	-	-
19	Dr. Chandrakumara WAJC	2023		527,684.92	527,684.92	-	-
20	Dr. Aruna Shnantha KVA	2023		2,915,742.18		2,915,742.18	280,440.00
21	Mr. Thennakoon TMPAB	2023		14,584,081.00		14,584,081.00	357,136.51
22	Dr. (Mrs.) Jayawardhana NWIA	2023		12,835,197.92		12,835,197.92	267,420.00
23	Dr. (Mrs.) Amarakoon GGGT	2023		6,224,707.21		6,224,707.21	112,455.57
24	Dr. (Mrs.) Medonza RDK	2023		13,922,989.37		13,922,989.37	74,470.00
25	Dr. (Mrs.) Medonza RDK	2023-UGC		6,176,291.83		6,176,291.83	-
26	Mr. Abeysingha KG de A			16,264,195.48	1,928,000.00	14,336,195.48	-
	TOTAL		91,561,264.70	63,605,923.76	15,037,788.54	140,129,394.92	1,163,338.08

<i>For the year ended 31st December</i>			
<i>in Rs.</i>			
		2023	2022
14 Biological Assets			
Balance at the beginning of the year		7,544,915	3,673,818
Add			
Purchasing for the year		122,983	
		7,667,898	3,673,818
Less			
Deduction for the year (Deaths & Disposal)		(559,900)	(192,768)
		7,107,998	3,481,050
Add			
Addition for the year		11,562,245	4,063,865
Balance at the end of the year		18,670,243	7,544,915

For the year ended 31st December 2023
in Rs.

15. Work In Progress & Mobilization Advances						
Description	Balance as at 01/01/2023	Addition in 2023	Transfer to Finished project (227,067,961)	Balance as at 31-12-2023	Mobilization Advance	
CDCE Building	206,136,329	20,931,631			3,295,900	
Technology Staff - 4 Nos. Twin Quarters	6,526,639	13,136,899		19,663,538	10,540,647	
Technology Staff - 4 Nos. Twin Quarters -Rebid	6,374,107			6,374,107	-	
3 Nos. Twin Quarters - FMAS	25,747,144			25,747,144	5,186,627	
Technology Building (Phase II & Phase III)	101,686,026			101,686,026	52,971,029	
Design, Construction, Completion Pre Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	613,359,328	181,407,314		794,766,642	43,271,607	
Design, Construction, Completion Pre Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura- Consultancy	-			-	793,112	
Renovation of Computer Lab- FMS	2,189,814			2,189,814	-	
Laboratory Complex Cum Lecture Halls-Fac. Of Agriculture	736,927			736,927	-	
Sewerage Treatment Plant-Mihintale Hostel Premises	57,280,787	150,577,252		207,858,038	5,579,277	
Expansion and Renovation of Model Kitchen (Balance Work) in Faculty of Management Studies, Rajaraja University	3,469,926	8,560,651	(12,030,577)	-	-	
Balance work of Second Floor including Roof of bachelor quarters in new premises of Police quarters area	3,299,020			3,299,020	3,473,917	
Renovation of Open Air Theatre		5,072,980	(5,072,980)	-	-	
Renovation of Auditorium of FMS	5,821,567			5,821,567	-	
Construction of Part of the Boundary Wall (front & rear) of Faculty of Medicine and Allied Sciences, at Saliyapura		2,536,450	(2,536,450)	-	-	
Fabricating, fixing, iron grill for Dutugemunu boys hostel, Viharamahadevi girls hostel and Uthpalawanna girls hostel- Material at Site		2,203,462	(2,203,462)	-	-	
Construction of Vehicle Garage (Stage II) and Lecture rooms building (balance work in second floor), Faculty of Applied Sciences				-	5,227,567	
University Management Software Solution System		5,250,000		5,250,000		
Total	1,032,627,613	389,676,639	(248,911,429)	1,173,392,823	130,339,682	

For the year ended 31st December 2023

in Rs.

16. Property Plant and Equipment

Description	Dep. rate	Cost as at 2023/01/01	Addition	Revaluation Adjustment	Other Adjustment	Cost as at 2023/12/31	Accumulated depreciation as at 2023/01/01	Depreciation for the year	Revaluation Adjustment	Other Adjustment	Accumulated Depreciation as at 2023.12.31	Net Value as at 2023/12/31
Land	0%	211,444,783	55,596,486	1,269,820,000		1,536,861,270	-	-			-	1,536,861,270
Building	5%	7,179,062,909	248,911,429	5,147,217,113	(595,022)	12,574,596,429	2,557,983,475	519,993,263	(3,067,383,770)	359,846,381	370,439,348	12,204,157,081
Infrastructure Assets	5%	142,948,290	2,656,896		595,022	146,200,207	33,345,089	7,243,588		173,548	40,762,225	105,437,983
Motor vehicle	20%	115,797,470	-	10,590,530		126,388,000	115,421,987	2,265,325	(115,580,845)		2,106,467	124,281,533
Drainage & Sewerage System	10%	15,956,582				15,956,582	4,386,754	797,829			5,184,583	10,771,999
Generators & Power supply System	10%	11,758,000				11,758,000	4,414,654	1,131,264			5,545,918	6,212,082
plant & Machinery	20%	103,055,312	4,322,845		(2,691,955)	104,686,203	89,737,595	5,398,579		-	95,136,174	9,550,029
Furniture & Fittings	10%	452,435,600	5,887,079		-	458,322,679	274,888,042	34,713,192		(326,868)	309,274,366	149,048,313
Lab & Teaching Equipment	20%	580,828,970	7,933,557		-	588,762,527	527,336,320	24,131,474		-	551,467,795	37,294,732
Computer Equipment & Accessories	20%	347,924,412	231,750	-	4,000	348,160,162	265,411,219	28,505,216		576,217	294,492,652	53,667,510
Computer Software	20%	187,500	1,026,720			1,214,220	18,750	157,284			176,034	1,038,186
Office Equipment	20%	113,212,908	350,232			113,563,140	101,675,541	5,165,906		44,512	106,885,959	6,677,181
Books & Periodicals	20%	170,455,907	236,951		2,166,037	172,858,895	160,694,397	5,718,405		1,836,730	168,249,532	4,609,362
Cloaks & Garlands	20%	6,346,482	-			6,346,482	6,303,404	34,258			6,337,662	8,820
Communication Equipment	20%	37,594,191	-			37,594,191	36,172,690	964,960			37,137,650	456,541
Sports Utensil/Equipment	25%	18,469,424	-			18,469,424	17,770,223	654,375			18,424,598	44,826
House Hold Equip	20%	5,169,491	1,085,352			6,254,843	3,323,396	961,447			4,284,843	1,970,000
Tools	20%	5,721,641	2,700			5,724,341	3,299,071	1,014,609			4,313,680	1,410,661
Lightning Protection system	20%	7,514,329				7,514,329	5,479,983	674,643			6,154,626	1,359,703
Sub Total		9,525,884,202	328,241,997	6,427,627,643	(521,918)	16,281,231,924	4,207,662,590	639,525,618	(3,182,964,615)	362,150,519	2,026,374,112	14,254,857,813

<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
17	Miscellaneous Deposits		
	Tender Deposits	2,677,655	2,459,655
	Security Deposits	13,000	13,000
	Miscellaneous Deposits	2,555,386	1,852,454
	Deposit -Faculties	-	3,578,066
	Canteen Deposits	457,000	123,000
	Cancel Cheque Deposits	2,174,912	990,007
	Unclaimed Payments	52,930	71,105
	Total	7,930,883	9,087,287
<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
18	Creditors & Retention		
	Supply creditors	109,141,632	222,933,408
	Sundry creditors	92,267	-
	Retention Money		
	Rented Houses	706,490	863,990
	Suppliers	9,008,730	12,389,804
	Contractors	131,719,822	128,891,151
	Total	250,668,941	365,078,353
<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
19	Accrued Expenses		
	Accrued Expenses	55,542,674.00	8,370,977
	Salary Payable	19,452,043.00	14,307,122
	Overtime Payable	1,731,310.00	1,060,979
	Provision for Audit Fee	1,541,500.00	5,015,000
	Total	78,267,527	28,754,078
<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
20	Other Payables		
	Outstanding Bursaries- Returned by Bank	-	793,720
	Outstanding Mahapola- Returned by Bank	-	647,850
	Mahapola Bursary Payable	13,209,050	12,561,200
	UGC Contribution from the Self Finance Programs	184,192	175,038
	APIT tax payable	2,272,377	2,179,328
	Stamp Duty	24,435	52,707
	Withholding Tax Payable	-	325,877
	Total	15,690,054	16,735,720
<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2023	2022
21	Retirement Gratuity		
	Balance at the beginning of the year	205,344,497	206,223,007
	Add		
	Addition/Adjustments for the year	81,436,927	7,100,394
	Less		
	Deduction for the year	19,274,888	7,978,905
	Balance at end of the year	267,506,536	205,344,497

For the year ended 31st December			
	in Rs.	2023	2022
22	Other Funds		
	Fund DEL	3,365,615	2,147,615
	Faculty Development Fund-.FMS	55,932,005	44,785,375
	Faculty Development Fund-FOAS	9,334,551	8,861,884
	Faculty Development Agriculture-FOA	490,888	409,986
	Faculty Development Fund-FMAS	46,781,124	48,445,926
	Faculty Development Fund-FSSH	10,244,159	7,814,649
	Faculty Development Fund-FOT	3,050,720	2,761,912
	Dean's Fund Fac.Of Medicine	392,761	392,761
	Vice Chancellor's Fund	37,785,006	34,286,323
	Dean's Fund Fac.Of Management	614,727	639,727
	UNDP Grant	267,950	267,950
	Analytical Service Fund-FOA	2,476,510	3,446,394
	Fund Analysis of Commercial Cow Feed Sample-FOA	411,930	35,100
	Research & Publication Revolving Fund	1,000,000	1,000,000
	Fund Violation Bond & Agreement	172,896,713	113,323,703
	A/L Workshop	15,000	15,000
	Farm Development Project Fac.Of Agriculture	10,126,229	6,429,472
	Appreciation of Farm Animal	11,125,328	3,871,097
	Computer Centre Dev.Fund	16,247	16,246
	Health Promotion Fund-Public health	484,201	484,201
	WHO Project Fund	1,879,778	1,879,778
	Health Promotion -Medical Fund	269,066	269,066
	Tamil Unit Development Welfare	1,414,248	1,414,248
	WHO Project -Medical Faculty	230,214	130,214
	BBA External Degree Development Fund	3,258,032	2,436,411
	Course/ Resource Dev. Fund - BBA	15,871	15,871
	Infrastructure Devel. Fund -BBA Unit	2,179,737	582,737
	Infrastructure & Course Devel. Fund -MBA	3,158,645	3,555,133
	Student & Staff Welfare Dev. Fund- BBA	137,385	137,385
	Staff Development Centre	6,941,870	6,793,743
	CDCE Unit	(2,503,235)	4,505,767
	edowed	1,276,534	498,120
	University Development Fund	43,619,253	27,865,045
	Symposium Fund	1,243,354	1,613,596
	Funds- Centre for Gender Equity	490,000	490,000
	Research Ethics & Higher Degree	1,803,641	1,667,766
	ICT Aptitude Fund	1,964,439	784,290
	CERCAM Fund - Medicine	379,017	379,017
	Plan Sichpn Project	(128,382)	(128,382)
	MCHRU Fund	21,779,286	17,217,784
	Baseline Project -FSSH	130,175	130,175
	SGBV Research Fund	685,200	666,750
	SRP- Fund - FOA	400,025	400,025
	Airforce Chinabay	1,260,106	1,367,229
	Postgraduate Programe-FMS	33,451,649	55,685,581
	Postgraduate Programe-FOA	13,189,341	4,422,932
	Postgraduate Programe-FOAS	2,910,373	2,713,704
	Postgraduate Diploma Program	19,545,668	27,578,374
	Degree Programs	102,680,260	69,179,775
	Diploma Programs	48,763,746	41,023,028
	Adv. Cert. Courses	13,805,577	
	Certificate Programs	6,883,701	9,775,654
	Short courses	1,164,017	825,845
	Bio Fertiliser of NCP	(63,095)	(63,095)
	Baseline Ecological Survey	252,160	252,160
	Grant from UNESCO -FOA	96,960	96,960
	Rapid Biodiversity Assessment project	1,420,960	1,420,960
	ERASMUS -FOA	327,361	9,640,016
	ERASMUS -FOA -II	8,739,060	2,832,278
	ECLIPSE -FMAS	5,433,638	11,463,558
	Agribusiness Partnership	1,316,261	1,028,999

The table will continue on next page.

Rajarata University of Sri Lanka		
Health Promotion	239,348	239,348
Convocation Fund	1,495,760	1,400,210
Reviewing of Manuscript	91,000	91,000
Fund for exchange rate difference	70,569	
Assessment of Mangrove Vegetation	98,811	98,811
Laboratory Service of Animal & Food	24,400	24,400
TDR Crowdfunding Project	223,089	892,112
Fertiliser Samples Test	4,367,949	704,448
Malwathuoya Biodivers	339,317	403,817
BSc Online Course Dev. Fund	-	1,869,849
ENACT Project	5,440,697	4,478,744
IWMI Research Project-FOA	27,550	27,550
University Business Linkage Fund	2,278,428	1,500,000
Sustainable Agro Food Production Project	(1,772,246)	(1,808,553)
Integrated Diary Development	(5,454)	(5,454)
Deans Award Fund-FMAS	12,779,128	13,034,998
Model Kitchen Building Fund	-	4,590,699
CDCD Building Fund	(48,912,634)	(27,981,003)
Diversity and Convention of the Little Know	449,300	1,125,959
PhD Infrastructure Development Fund	137,871	-
Tamil Program Development Fund	100,115	-
Fund of Faculty Industry Collaboration Cell- FOAS	492,700	-
Fund for Conducting External exams- FSSH	303,826	-
ECLIPS Project Currency Exchange Deposit	5,214,120	-
Total	702,097,204	592,670,753

For the year ended 31st December

<i>in Rs.</i>		2023	2022
23	Scholarship Funds		
SCH:FUND GENARAL	0101020107	834,149	890,027
SCH: Fund Saubhagya Scholarship	0101020151	970,123	1,500,795
SCH: Fund Needy Scholarship-Foa	0101020162	314,403	306,903
SCH: Fund Hand In Hand Scholarship	0101020167	694,633	423,500
Scholarship Fund Buddhist Maha Vihara	0101020179	585,767	648,267
Scholarship Fund-BBA	0101020184	2,673,027	2,528,974
Management Faculty Scholarship Fund	0101020280	729,266	523,666
MOSVOLD MARTINUS SCHOL PLOGRAM	0101020278	2,000,000	-
		8,801,368	6,822,132

For the year ended 31st December		Code	2023	2022
	in Rs.			
24	Endowment Funds			
	SCH:FUND B.W.WIARASINGHE	0101020100	89,458	87,575
	SCH:FUND E.W.WEERASINGHE	0101020101	73,749	73,749
	SCH:FUND DR.MAHINDA RALAPANAWA	0101020102	63,477	52,429
	SCH:FUND MOTOR SPORT CLUB	0101020103	93,499	100,886
	SCH:FUND PROF.GEFFERY C LLOYED	0101020104	64,623	59,455
	SCH:FUND P.B.RALAPANAWA	0101020105	23,899	23,185
	SCH:FUND HETTIGODA GROUP	0101020106	21,619	20,158
	SCH:FUND BRITISH COUNCIL	0101020108	186,612	162,127
	SCH:FUND INFORMATICS SYSTEM	0101020109	244,630	203,805
	SCH:FUND PEOPLE'S BANK ANURADHAPURA	0101020110	-	5,000
	SCH:FUND SISU UDANA GOLD MEDAL-PEOPLES	0101020111	46,533	(4,150)
	SCH:FUND DR.L.G.LOKUPITIYAGE	0101020112	65,459	60,838
	SCH:FUND REV.E.GNANATHILAKA THERO	0101020113	33,433	(12,250)
	SCH:FUND ANALYTICAL INSTRUMENTS PVT LTD	0101020114	75,037	61,495
	SCH:FUND SECURITIES & EXCHANGE	0101020115	51,190	74,690
	SCH:FUND D.M.S.LIMITED	0101020116	105,739	105,739
	SCH:FUND PROF.P.A.J.PERERA	0101020117	203,323	185,603
	SCH:FUND DR.W.WILLY GAMAGE	0101020118	232,866	209,819
	SCH:FUND PROF.P.A.WEERASINGHE	0101020119	79,591	80,265
	SCH:FUND PROF.K.R.M.T.KARUNARATHNA	0101020120	94,285	89,044
	SCH:FUND ARPICO AWARD-SENA YADDEHIGE	0101020121	168,431	169,781
	SCH:FUND PROF.SENA NANAYAKKARA	0101020122	62,467	69,745
	SCH:FUND PROF.K.A.NANDASENA	0101020123	88,102	83,649
	SCH:FUND PROF.VIJAYA JAYASENA	0101020124	78,727	69,197
	SCH:FUND PROF.ANURA WEERASINGHE	0101020125	105,624	95,576
	SCH:FUND PROF.J.S.EDIRISINGHE	0101020126	102,095	92,046
	SCH:FUND PROF.MALINI UDUPIHILLE	0101020127	106,634	96,586
	SCH:FUND DR.S.L.RANAMUKAARACHCHI	0101020128	111,243	97,608
	SCH:FUND PROF.D.J.WEILGAMA	0101020129	102,424	92,376
	SCH:FUND DR.D.L.WAIDYARATHNA	0101020130	113,576	100,326
	SCH:FUND DR.N.J.DAHANAYAKA	0101020131	106,767	94,743
	SCH:FUND PROF.MALKANTHI CHANDRASEKARA	0101020132	93,924	88,691
	SCH:FUND DR.N.P.HETTIGAMA	0101020133	102,961	91,632
	SCH:FUND DR.M.L.M.RAYES	0101020134	81,805	71,412
	SCH:FUND PROF.S.B.AGAMPODI	0101020135	92,621	81,292
	SCH:FUND PROF.S.H.SIRIBADDANA	0101020136	96,672	82,392
	SCH:FUND MRS.B.RALAPANAWA	0101020137	86,626	81,647
	SCH:FUND DR.M.S.W.MENDIS	0101020138	42,923	45,090
	SCH:FUND MRS.K.N.R.ANDARAWEWA	0101020139	89,050	84,735
	SCH:FUND PROF.C.M.MADDUMABANDARA	0101020140	73,739	69,844
	SCH:FUND PROF.A.BALASURIYA	0101020141	59,276	52,460
	SCH:FUND DR.ARJUN PANCHAKOLI ALUWIHARE	0101020142	19,990	26,740
	SCH:FUND DR.D.M.JINADASA	0101020143	68,176	61,360
	SCH:FUND REV.RAWAELA PIYATHISSA THERO	0101020144	68,678	65,109
	SCH:FUND PROF.K.D.N.WEERASINGHE	0101020145	83,378	79,809
	SCH:FUND PROF.C.SANTHIYAPILLE	0101020146	79,382	79,552
	SCH:FUND DR.S.NATHANEAL	0101020147	96,442	85,652
	SCH:FUND DR.C.MANNAPPERUMA	0101020148	73,652	69,384
	SCH:FUND RANDENI R.K.D.	0101020149	68,436	61,620
	SCH:FUND PROF. RANJITH WIJAYAWARDANA	0101020150	66,212	59,809
	SCH:FUND IFS SCHOLORSHIP	0101020152	62,700	62,700
	SCH:FUND UGC ENDOWED	0101020153	52,500	52,500
	SCH:FUND FOR FOREIGN STUDEN	0101020154	190,000	190,000
	SCH:FUND FOR NEEDY STUDENTS	0101020155	37,500	37,500
	SCH:FUND DR.JAYASUNDARA J.M.S.B.	0101020157	64,450	59,177
	SCH:FUND DR A.B. SENEVIRATHNE	0101020159	27,490	34,240
	SCH:FUND MBA ALUMNAI ASSOCIATION	0101020160	17,490	24,240
	SCH:FUND PAUL E.P.DERANIYAGALA	0101020161	22,890	29,640
	SCH:FUND DIYANATH SAMARATHUNGA	0101020163	(23,910)	(17,160)

The table will continue on next page.

Rajarata University of Sri Lanka			
SCH:FUND PHYSICAL SCIENCE GOLD MEDAL	0101020164	(29,520)	(22,770)
SCH.FUND DR.P.H.P.PRASANNA GOLD MEDAL	0101020165	27,490	34,240
SCH:FUND PROF.A.M.J.B.ADIKARI	0101020166	37,800	44,550
SCH:FUND ANUPRABHA WICKRAMASINGHE	0101020168	55,200	52,059
SCH: FUND AJITH CHANDRASEKARA HERATH GOL	0101020169	49,386	46,306
SCH : PROF. ARIYA LAGAMUWA GOLD MEDAL	0101020170	48,920	43,022
SCH:FUND MR L.P RUPASENA	0101020171	37,140	37,140
SCH:FUND E&Y SCHOLARSHIP FUND FOR MANAGE	0101020172	78,492	75,193
SCH. FUND CHINESE AMBASSADOR SCHOLARSHIP	0101020174	100,000	100,000
SCH : FUND PROF. G. A. S. GINIGADDARA	0101020175	35,300	42,050
SCH : FUND GAMINI WICKRAMASINGHE	0101020176	(22,110)	(15,360)
SCH : FUND BOC GOLD MEDAL	0101020177	(22,110)	(15,360)
SCH FUND DEPARTMENT OF COMMUNITY MEDICINE	0101020178	32,957	41,580
Dr. H A M Wickramasingha Memorial Gold Medal	0101020180	47,383	57,500
SCHOLARSHIP FUND -PROF.KIM GI-YOUNG GOLD MEDAL	0101020181	45,683	(7,950)
SCHOLARSHIP FUND -PROF.B.A.KARUNARATHNA GOLD MEDAL	0101020182	38,933	(7,950)
Prof. U R Sangakkara Memorial Gold Medal	0101020183	47,383	57,500
C L Ranatunga Gold Medal	0101020196	47,833	50,000
E.N.A. WAIRASINGHE GOLD MEDAL FUND	0101020187	3,071	2,135
Vidyajothi Emeritus Professor Sarath W Kotagama Go	0101020188	(14,700)	(7,950)
Department of Health promotion gold medal	0101020189	(14,700)	(7,950)
Dr. Alam Yoosuff Gold Medal	0101020190	(23,120)	(16,370)
Prof. K G P B Jayathilaka Gold Medal	0101020191	-	(7,950)
Maria Orosa Gold Medal	0101020192	45,733	(7,950)
Prof. Charles Santiapillai Memorial Gold Medal	0101020193	-	(4,210)
Data Management Systems Gold Medal	0101020194	22,322	5,775
Prof. Sudath Weerasiri Gold Medal	0101020195	54,583	50,000
Endowed Scholarship		50,000	
JMRS Bandara Memorial Gold Medal		1,200	
Prof. S Thelijjagoda Gold Medal		43,250	
Ananda Rajapaksha Memorial Gold Medal		53,633	
Endowed Scholarship	0101020314	50,000	
Bsc Accountancy SP gold medal		(3,451)	
Department of Information Communication Technology	0101020312	1,200	
Total		5,815,346	5,129,442

<i>For the year ended 31st December in Rs.</i>		2023	2022
25	Research Grants		
	NCAS Mphil/PhD Grant	50,000	50,000
	Post Graduate Research Grant (UGC)	647,249	647,249
	Academic Research Grant	11,436,524	9,197,078
	NSF Research Grant	1,535,250	1,535,250
	National Agricultural Research Project (NARP)	308,999	308,999
	ICIDR - FMAS	409,158	839,189
	IRTP Research Grant	44,064	44,064
	R.M.C. Arsenic Research Grant	77,238	77,237
	OWSD Early Career Fellowship Grant	1,224,182	-
	Elephant Research Project	14,000	-
	Total	15,746,664	12,699,066

7.5									
Expenditure	01 - General Administration	02 - Academic	03 - Teaching Resources	04 - Welfare Services	05 - Maintenance & Land	06 - Ancillary Activities	Total Expenditure	Budget	Variance
0401010200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) SALARIES & WAGES	2,177,727	432,120,320	7,697,310				441,995,357	476,098,428	34,103,071
0401020200-010104 - PERSONAL EMOLUMENTS - ACADEMIC UPF UNIVERSITY CONTRIBUTION	427,916	79,273,729	2,098,979				81,800,624	67,729,476	(14,071,148)
0401030200-010101 - PERSONAL EMOLUMENTS(ACADEMIC) PENSION UNIVERSITY CONTRIBUTION	372,082	55,883,312	863,725				57,119,118	77,405,124	20,286,006
0401040200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) ETF UNIVERSITY CONTRIBUTION	140,804	23,584,684	574,157				24,299,645	29,720,916	5,421,271
0401050200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) COST OF LIVING ALLOWANCES	205,271	43,488,303	657,968				44,351,542	50,169,600	5,818,058
0401060200-010101 - PERSONAL EMOLUMENTS(ACADEMIC) RESEARCH ALLOWANCES	597,414	99,541,075	2,514,992				102,653,481	112,127,376	9,473,895
0401070200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) ACADEMIC ALLOWANCES- GENERAL	2,850,520	448,144,501	11,124,163				462,119,184	464,429,040	2,309,856
0401100200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) OTHER ALLOWANCES	495,538	70,837,738	569,193				71,902,470	70,934,374	(968,096)
0401140200-010101 - PERSONAL EMOLUMENTS(ACADEMIC) GRATUITY- GENERAL ADMINISTRATION_ OFFICE OF THE VICE CHANCELLOR	592,076	74,995,007	2,901,378				78,488,460	9,806,000	(68,682,460)
0401150101-010104 - PERSONAL EMOLUMENTS (ACADEMIC) ON 20% ALLOWANCE	341,380	60,469,990	1,480,818				62,292,188	64,071,588	1,779,400
0401160200-010104 - PERSONAL EMOLUMENTS(ACADEMIC)-VISITING LECTURE FEES		6,297,832					6,297,832	17,110,020	10,812,188
0401170100-010104 - FUEL ALLOWANCE	619,440	3,451,410	96,660				4,167,510	5,886,000	1,718,490
0401180100-010104 - TRANSPORT ALLOWANCE	-	1,970,161	100,000				2,070,161	3,600,000	1,529,839
0401190100-010104 - COMMUNICATION ALLOWANCE	72,000	1,016,380	151,565				1,239,945	1,035,000	(204,945)
0401200100-010104 - ENTERTAINMENT ALLOWANCE	255,780	1,940,092	27,520				2,223,392	3,000,000	776,608
Sub Total	9,147,948	1,403,014,533	30,858,427				1,443,020,909	1,453,122,942	10,102,033
0401010100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) SALARIES & WAGES	56,344,268	114,889,373	17,928,511	17,834,383	17,059,905	6,789,744	230,846,184	233,391,720	2,545,536
0401020101-010104 - PERSONAL EMOLUMENTS (NON ACADEMIC) UPF UNIVERSITY CONTRIBUTION	6,351,780	14,489,461	2,166,797	2,218,976	2,102,420	973,569	28,303,003	26,530,680	(1,772,323)
0401030100-010104 - PERSONAL EMOLUMENTS (NON ACADEMIC) PENSION UNIVERSITY CONTRIBUTION	5,792,736	13,113,584	2,013,534	1,999,268	2,286,226	728,868	25,934,216	30,320,772	4,386,556
0401040100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) ETF UNIVERSITY CONTRIBUTION	8,172,605	5,270,341	831,013	810,169	898,422	358,329	16,340,879	11,455,644	(4,885,235)
0401050100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) COST OF LIVING ALLOWANCES	9,167,291	23,121,066	3,570,010	3,128,555	3,954,097	1,193,400	44,134,419	45,447,300	1,312,881
0401060100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) RESEARCH ALLOWANCES	1,128,286	756,112	7,258	427,686			2,319,342	4,119,924	1,800,582
0401080100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) MVCA ALLOWANCES	22,196,541	47,613,266	7,490,889	7,396,171	8,089,203	3,336,482	96,122,552	102,636,372	6,513,820
0401100100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) OTHER ALLOWANCES	6,246,308	15,367,958	2,312,642	2,584,662	2,622,023	1,396,583	30,530,175	19,994,895	(10,535,280)
0401120100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) OVERTIME	11,954,716	8,465,122	1,849,164	595,603	3,377,083	385,514	26,627,201	32,598,864	5,971,663
0401130100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC)-HOLIDAY PAYMENT	301,510	212,838	18,881	23,402	18,450	575,081	575,081	2,032,788	1,457,707
0401140100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) GRATUITY	6,930,732	2,825,110	(541,170)	695,468	718,069	567,221	11,195,431	9,806,645	(1,388,786)
0401150100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) ON 20% ALLOWANCE	9,863,981	21,153,608	3,328,943	3,320,278	3,595,201	1,482,881	42,744,891	45,616,164	2,871,273
0401170100-010104 - FUEL ALLOWANCE	1,148,875	-	-	-	-	-	1,148,875	1,458,000	309,125
0401180100-010104 - TRANSPORT ALLOWANCE	659,780	-	-	3,358	-	-	663,138	600,000	(63,138)
0401190100-010104 - COMMUNICATION ALLOWANCE	263,328	311,000	-	90,581	48,000	92,000	804,910	645,000	(159,910)
0401200100-010104 - ENTERTAINMENT ALLOWANCE	253,487	-	-	-	-	-	253,487	304,000	50,513
0401200102-010104 - 20% OF SPECIAL ALLOWANCE PAYABLE TO EMPLOYEES AS PER 07/2014 UGC CIRCULAR							-	-	-
Sub Total	146,776,226	267,588,838	40,976,471	41,128,560	44,769,098	17,304,590	558,543,784	566,958,768	8,414,984
Total	155,924,174	1,670,603,372	71,834,899	41,128,560	44,769,098	17,304,590	2,001,564,693	2,020,081,710	18,517,017

0402010100-010104 - TRAVELLING EXPENSE(NONACADEMIC) DOMESTIC GENERAL	293,119	28,553	184,248	21,975	527,895	2,472,105
0402010200-010101 - TRAVELLING EXPENSE(ACADEMIC) DOMESTIC-GENERAL	44,850	152,255		1,000	198,105	(198,105)
0402020100-010104 - TRAVELLING EXPENSE(NON ACADEMIC) FORIENG	-				-	2,000,000
0402020200-010101 - TRAVELLING EXPENSE(ACADEMIC) FORIENG- GENERAL ADMINISTRATION_ OFFICE OF THE VICE CHANCELLOR		161,262	762,810			924,072
Sub Total	499,231	943,618	-	22,975	-	3,349,928
0403010000-010104 - SUPPLIES STATIONERY & OFFICE REQUISITES	17,854,480	6,001,257	48,462	77,894	91,279	27,196,548
0403020000-010104 - SUPPLIES FUEL & LUBRICANTS	21,471,113	4,516,257	3,123,175	(62,226)	48,000	25,973,144
0403030000-010104 - SUPPLIES UNIFORMS INCLUDING TAILORING	1,696,883	55,884	15,200	652,355	2,420,321	2,000,000
0403040000-010104 - SUPPLIES MECHANICAL & ELECTRICAL GOODS	8,096,658	166,053	213,549	4,650	1,169,290	9,941,780
0403050000-010104 - SUPPLIES CHEMICAL & GLASSWARE	6,103,485	4,998,520	4,424	454,094	314,724	11,880,362
0403060000-010104 - SUPPLIES MEDICAL SUPPLIES	32,884	62,030	632,296		5,900	733,110
0403070000-010104 - SUPPLIES OTHER SUPPLIES	6,422,705	3,079,752	33,615	1,086,769	76,957	10,717,027
Sub Total	61,678,209	18,879,753	3,389,963	1,207,302	828,440	88,862,293
0404010000-010104 - MAINTENANCE VEHICLES	8,742,169	500				8,742,669
0404020000-010104 - MAINTENANCE PLANT, MACHINERY & EQUIPMENT	2,224,386	3,556,519	467,264		42,025	7,651,810
0404030000-010104 - MAINTENANCE BUILDING & STRUCTURE	5,473,943	161,520		2,185		5,637,648
0404040000-010104 - MAINTENANCE FURNITURE	115,000	25,420			4,830	145,250
0404050000-010104 - MAINTENANCE OTHER	1,227,309	86,097	11,223	3,265	26,640	1,368,648
0404060000-010104 - MAINTENANCE - SOFTWARE	72,000					72,000
Sub Total	17,854,807	3,830,056	478,487	1,335,429	73,495	23,618,025
0405010000-010104 - CONTRACTUAL SERVICES TRANSPORT	(1,858,497)	(32,142)	28,000			(1,862,639)
0405020000-010104 - CONTRACTUAL SERVICES TELECOMMUNICATION	727,022	1,310,315	109,943	(14,231)	454,769	2,638,079
0405030000-010104 - CONTRACTUAL SERVICES INTERNET CHARGES	13,945,609	20,665,763	78,351			34,689,722
0405040000-010104 - CONTRACTUAL SERVICES POSTAL CHARGES	1,190,613	225,630	1,980			1,418,223
0405050000-010104 - CONTRACTUAL SERVICES ELECTRICITY	58,653,218	51,184,656	45,507		1,312,765	111,196,146
0405060000-010104 - CONTRACTUAL SERVICES SECURITY CHARGES	61,493,188					61,493,188
0405070000-010104 - CONTRACTUAL SERVICES-WATER	30,680,950	8,395,728	(5,839)	(1,750)	1,270,651	40,328,091
0405080000-010104 - CONTRACTUAL SERVICES CLEANING SERVICE	57,968,444					57,968,444
0405090000-010104 - CONTRACTUAL SERVICES RENTS & HIRE CHARGES	414,660		141,000		5,508,945	6,064,606
0405100000-010104 - CONTRACTUAL SERVICES RATES & TAXES TO LOCAL AUTHORITIES	65,213	(499,358)	(2,014)			(436,158)
0405110000-010104 - CONTRACTUAL SERVICES PRINTING ADVERTISING ETC	21,690	15,530			37,220	4,462,780
0405120000-010104 - CONTRACTUAL SERVICES LABOUR & OTHER	8,329,390	15,465,903	1,094,399	21,572,133	1,346,338	53,448,744
Sub Total	231,631,501	96,732,024	1,276,820	21,556,152	9,893,469	366,983,666
						305,850,000
						(61,133,666)

0406020000-010104 - OTHER RECURRENT-COUNCIL & COMMITTEE MEETINGS	4,069,282	264,124	74,697	4,500,000	91,898
0406030000-010104 - OTHER RECURRENT-WORKSHOP, SEMINAR & MEETING	122,827	493,142	11,285	3,000,000	2,325,877
0406040000-010104 - OTHER RECURRENT STAFF DEVELOPMENT	1,144,877	1,358,700		2,000,000	(983,699)
0406050000-010104 - OTHER RECURRENT EXPENSES HOLIDAY WARRANT & SEASON TICKET	1,931,525	194,625		2,000,000	(126,150)
0406060000-010104 - OTHER RECURRENT ENTERTAINMENT	405,318	454,328	23,635	2,500,000	1,555,923
0406070000-010104 - OTHER RECURRENT BANK CHARGES	115,185	25,040		100,000	(40,225)
0406080000-010104 - OTHER RECURRENT-CONTRIBUTION & MEMBERSHIP FEES	112,000	37,557,211		200,000	(425,653)
0406090000-010104 - OTHER RECURRENT EXAM EXPENSES	2,842,481	97,190		21,500,000	(16,057,211)
0406100000-010104 - OTHER RECURRENT OTHERS, NEWSPAPERS, MAG. ETC.	6,469,575			2,075,000	(864,671)
0406120000-010104 - OTHER RECURRENT-UNIVERSITY SPORTS ACTIVITIES	4,185,614		1,834,094	3,000,000	(5,303,669)
0406130000-010104 - OTHER RECURRENT ACADEMIC RESEARCH & PUBLICATION		22,215		2,000,000	(2,207,829)
0406160000-010104 - OTHER RECURRENT INDUSTRY INTERNSHIP, PRACTICAL & CARRIER GUIDANCE	5,200	2,581,333		104,195	5,000,000
0406170000-010104 - OTHER RECURRENT STUDENTS DEVELOPMENT INITIATIVES & COMMUNITY RELATIONS	109,900			4,000,000	730,234
0406180000-010104 - OTHER RECURRENT STUDENT WELFARE, STUDENT COUNCIL & SOCIAL HARMONY	264,532	2,521,677		964,119	4,500,000
0406190000-010104 - OTHER RECURRENT EMPLOYEE WELFARE, MEDICAL ASSISTANCE		1,150		1,000,000	890,100
0406220100-010104 - OTHER RECURRENT(NON ACADEMIC)-INTEREST SUBSIDY ON PROPERTY LOAN			45,725	1,000,000	998,850
0406220200-010101 - OTHER RECURRENT(ACADEMIC)-INTEREST SUBSIDY ON PROPERTY LOAN- GENERAL ADMINISTRATION - OFFICE OF THE VICE CHANCELLOR		107,500		4,500,000	1,220,176
0406240000-010104 - OTHER RECURRENT CONVOCATION EXPENSES	2,864,005	538,591			
0406250000-010104 - OTHER RECURRENT PROFESSIONAL AND OTHER FEES	4,555,475	127,100			
0406260000-010104 - OTHER RECURRENT DIRECT EXPENSES SELF FINANCE ACTIVITIES	(109,050)				
Sub Total	29,086,346	47,414,638	1,982,038	71,875,000	(10,540,378)
Total Other Recurent Expenditure	340,750,094	167,800,089	11,930,332	489,625,000	(73,904,434)
0407020000-010104 - FINANCIAL ASSISTANT TO STUDENTS BURSARY	110,800,000				
0408010001-010104 - DEPRECIATION - BUILDING	519,993,263				
0408020000-010104 - DEPRECIATION PLANT & MACHINERYS - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	5,398,579			5,398,579	
0408020001-010104 - DEPRECIATION - INFRASTRUCTURE ASSETS	7,243,588				
0408030001-010104 - DEPRECIATION MOTOR VEHICLES - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	2,265,325			2,265,325	
0408040001-010104 - DEPRECIATION - FURNITURE & FITTINGS	34,713,192				
0408050001-010104 - DEPRECIATION OFFICE & OTHER EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	6,130,866			6,130,866	
0408060001-010104 - DEPRECIATION - LAB & TEACHING EQUIPMENTS	24,131,474				
0408080000-010104 - DEPRECIATION TOOLS - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	1,014,609				
0408080001-010104 - DEPRECIATION - COMPUTER SOFTWARE	157,284				
0408090000-010104 - DEPRECIATION IT EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	28,505,216			28,505,216	
0408110000-010104 - DEPRECIATION SPORTS EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	654,375			654,375	
0408120001-010104 - DEPRECIATION HOUSE HOLD EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	961,447			961,447	
0408130000-010104 - DEPRECIATION LIGHTNING PROTECTION SYSTEMS - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	674,643			674,643	
0408140001-010104 - DEPRECIATION - GENERATORS AND POWER SUPPLY SYSTEM	1,131,264				
0408150001-010104 - DEPRECIATION - DRAINAGE AND SEWERAGE SYSTEM	797,829				
0408170001-010104 - DEPRECIATION - BOOKS & PERIODICALS	5,718,405				
0408180000-010104 - DEPRECIATION - CLOCKS & GARLAND	34,258				
Grand Total	639,525,618	-	-	2,509,706,710	(55,387,416)

35. Report of Auditor General on the Accounts of the Rajarata University of Sri Lanka for the Year Ended 31st December 2023 in Terms of Section 108(2) of the University Act Number 16 of 1978



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

NCCG/AN/D/RUSL/23/FA-01

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 අගෝස්තු 15 දින

උපකුලපති,
ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලය
මහින්තලේ.

ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

සහතික කරන ලද ගිණුම සහ යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

Signature

ඩබ්ලිව්.එම්.පී.ඒ.ලොන්සේකා

නියෝජ්‍ය විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත් :-

01. ලේකම් - අධ්‍යාපන අමාත්‍යාංශය
02. ලේකම් - මුදල්, ආර්ථික ස්ථායීකරණ සහ ජාතික ප්‍රතිපත්ති අමාත්‍යාංශය
03. සභාපති - විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

Vice Chancellor
Rajarata University of Sri Lanka
Mihintale

Report of the Auditor General on the Financial Statement of the Rajarata University of Sri Lanka for the year ended 31st December 2023 and the other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.

01. Financial Statements

01.1. Qualified Opinion

The audit of the financial statements of the Rajarata University of Sri Lanka for the year ended 31 December 2023 comprising the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the sub section 107 (5) of the Universities Act No. 16 of 1978 and National Audit Act No. 19 of 2018. In terms of sub-section 108 (1) of the University Act, this report contains my comments and observations which I intend to publish with the annual report of the University. According to Article 154 (6) of the Constitution, my report will be tabled in Parliament in due course.

The Financial Statements of Rajarata University as at 31st December 2023 and the statement of financial performance and the cash flow statement for the year ended have indicated true and fair state in accordance with the Sri Lanka Public Accounting Standards is the my opinion except the matters affected explained in the basis for qualified opinion in my report.

01.2. Basis For Qualified Opinion

- (A) According to paragraph 09 of Sri Lanka Public Sector Accounting Standard 2, investments for a period of 03 months or less should be treated as cash and cash equivalents, but investments of Rs.144,925,413 for less than 03 months, not specified under cash and cash equivalents in the statement of financial position and cash flow statement.
- (B) Contrary to paragraph 49 of Sri Lanka Public Sector Accounting Standard 7, the total cost of the financial statements of the year under review was Rs. 15,213,947 without revaluing the land where the quarters are located and the land where the police quarters is located.
- (C) The total value of Rs.2,429,951 which was directly credited to 02 bank accounts of the University was shown under miscellaneous deposits in the statement of financial condition of the year under review without being correctly identified and accounted for between 01 months to 02 years.
- (D) The Center for Distance and Continuing Education (CDCE) of Sri Lanka Rajarata University has been in use since 20th January 2023 after the completion of its construction, but due to non-capitalization of payable amount of Rs.12,363,765 and the VAT amount of Rs.3,295,900, the value of the building was shown in less by Rs.15,659,665 and less by accrued expenses Rs.12,363,765 and more by mobilization advances Rs.3,295,000. Also, depreciation of Rs.740,080 had not been accounted for the year under review in relation to this building.

- (E) 02 buildings which were in use after completion of work and totaled Rs. 8,011,381 were shown as work in progress without accounting as property, plant and equipment in non-current assets, therefore work in progress and less property, plant and equipment were shown in the financial statements. . Also, the depreciation value of those buildings for the reviewed year and the previous year was Rs.400,569 and Rs.403,909 respectively.
- (F) The amount of Rs.7,000,000 transferred from the current account of the People's Bank to the current account of the Bank of Ceylon on 29th December of the year under review was shown under miscellaneous advances and debtors and not under cash and cash equivalents.
- (G) As on 31st December of the year under review, there was a discrepancy of Rs.976,716 in the stock of 4 stores on comparison of the stock shown in the statement of financial position with the stock in the stock verification report.
- (H) As on 31st December of the year under review, the expired stock was understated by Rs.1,005,353 in the statement of financial position when comparing the financial statements and the stock verification reports.
- (I) Although the increase in receivable balances under working capital changes in the cash flow statement of the year under review was Rs.55,216,542, the increase was Rs.50,085,842, so the net cash flow from operating activities was overstated by Rs.5,130,700.
- (J) During the review year, while accounting for the value of the land of the Faculty of Applied Sciences, which was revalued, the cost of the land was Rs. 2,383,259 and because the entire amount of the value of the land was not taken into account, the property, equipment, equipment balance and the audit surplus were more than that value in the statement of financial position.
- (K) According to the revaluation reports conducted in the year under review, although the revalued value of the vehicles was Rs.121,288,000, the value was recorded as Rs.126,388,000 in the accounting, so the audit surplus and the value of the vehicles were overstated by Rs.5,100,000.

I conducted my audit in accordance with Sri Lanka Auditing Standards. My responsibilities under these auditing standards are further described in the Auditor's Responsibilities for the Audit of Financial Statements section of this report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

01.3. Other Information Included In The 2020 University Annual Report

The other information means that the information which has been included in the annual report of the year 2023 which is expected to be handed over to me after the date of audit report and the same information not been included in the financial statements and the Audit Report. The management is responsible for this other information.

The other information does not cover from my opinion given with regard to the financial statements and do not authenticate or state any opinion to that effect.

According to the auditing of the financial statements, my responsibility is to read the identified other information received and by doing so the knowledge obtained through other financial statement, auditing or other means to see the in appropriateness in quantitatively. When reading the university Annual report 2023, if I conclude that there are qualitative errors, those matters shall communicate to the controlling authority for correction. Further,

those errors are existing without correction, those would be included in the report which is table at the parliament in due course in accordance with the 154 (6) of the constitution.

01.4. Management's And Administer's Responsibility Regarding The Financial Statement

The management is responsible for the preparation and fair presentation of these financial statements in accordance with the Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error. It is the responsibility of the management to decide whether to continue of maintaining the University when preparing the financial statements. If the management is in the opinion of that the University of Rajarata to be handed over to the government or lease the operation when there is no alternative for except that, the accounts should be maintained on the basis of continuance and the disclosure of the matter whether to maintain the university continuously is also the responsibility of the management.

The responsibility of the financial reporting process finance should be taken by the Governing authority of the university.

In accordance with the sub – para 16 (1) of No 19 of 2018 National Audit Act, the university should maintain the books and record of all income, expenditure, assets and liabilities in order to enable the preparation of annual and timely financial statements of the university.

01.5 Auditor's Responsibility Towards The Auditing Financial Statements

As a whole, an audit involves performing procedures to obtain audit evidence about the amounts and disclosure in the financial statements. It is intended to given reasonable opinion as the financial statements do not reflect true and fair picture due to fraud and errors.

When carrying out auditing according to the Sri Lanka Auditing standards, it always does not mean that qualitative disclosure about the financial statements could confirm. Further, the economic decision taken by following this report definitely could affect their decision.

I have been carried out auditing with the professional judgment and suspiciously according to Sri Lanka Auditing Standards. Furthermore,

- When finding a base to declare the audit opinion, whether due to fraud or error in making those risk assessments, including the assessment of the risk of material misstatements of financial statements. This could be stopped by adopting sufficient and appropriate suitable audit evidences. The damage to the fraud is higher than the damage caused by mispresetation when those preparation of fake documents, ignoring purposely, mispresenting or the ignoring internal controls.
- In order to planning the suitable periodically auditing system, study carried out about the internal control of the university not to give an opinion about the effectiveness of the internal control.
- It has been appreciated that adopting of reasonable accounting policies and estimates and the relative disclosures by the management.
- In order to consider the continuance of the university activities due to the incidents and reasons through the audit evidence obtained, it is decided to adopt the basis of continuance process for accounting. If there is a reasonable doubt the basis of continuance in operation, it should be disclosed in the final statement and if those

disclosures not enough the auditor's opinions to be highlighted. However, continuance in operation would be closed due to future incidents and situations.

- The presentation of financial statements with disclosures structure and content were appreciated. The transactions and the incidents for those affected have been included in the final statements.

Identified the important audit observations, main mistakes in the internal control and other weaknesses informed to those who control the activities.

Report On Other Legal And Regulations Requirements

- 02.1. The special provisions have been included for the following requirements in the No 19 of 2018 National Audit Act.
- 02.1.1. As per the requirement of clause 12 (A) of No 19 of the 2018 National Audit Act, except the matters affected are explained based on qualified opinion in my report, I have obtained all other details and information for my auditing and it is my opinion that the University is maintaining proper financial report.
- 02.1.2. As per the requirement of clause 6 (i) (B) (iii) of No 19 of 2018 National Audit Act, the financial statements forwarded by the University is agreeable with the previous year.
- 02.1.3. According to the requirement mentioned in Section 6(1)(d)(iv) of the National Audit Act No. 19 of 2018, the financial statements that I make and present recommendations in the last year are included.
- 02.2. There was no attention to express anything below due to the fact that the process followed, obtained evidences and limit to the important matters etc.
- 02.2.1. As per the requirement of section 12(D) of No 19 of 2018 National Audit Act except the following observation, a council member of University could directly deal with the same agreement or other way if the connection deviation from the normal activities
- 02.2.2. As per the requirement of section 12 (E) of No 19 of 2018 National Audit Act except the following observation, action has not taken in accordance to the relevant written Laws or the special or common orders issued by the council.

Reference To Law, Rules and Regulations		Observations
(A)	Finance regulation of the Democratic Socialist Republic of Sri Lanka Finance Regulation 571	Tender deposits amounting to Rs.1,163,655 from the period from 02 to 03 and contracts and miscellaneous retentions from the period from 02 to 13 amounting to Rs.59,819,645 were not dealt with in accordance with the financial regulations.
(B)	Establishment Code of the Democratic Socialist Republic of Sri Lanka i. Paragraph 3.1 of Chapter XX	Although every higher education institution mandates that all employees record their arrival and departure times, the academic staff had not complied with this requirement.
(E)	Paragraph 6.6 of the Public Enterprise Circular No. 01/2021 dated 16 November 2021 and the Operations Manual	Although the financial statements of that year should be submitted to the Auditor General within 60 days of the end of the financial year, the submission of the financial statements of the reviewed year was delayed till 02 nd April 2023.

- 02.2.3. As per the requirement of the section 12 (h) No 19 of 2018 National Audit Act, the university has acted not according to the university authority, performance and the power.
- 02.2.4. According to the requirement of section 12 (h) of No 19 of 2018 National Audit Act, except following observations, the university has not utilized its resources efficiently, effectively and carefully not following the procurement procedure in accordance with the rules and regulations periodically.
- (A) The project to design and construct three twin quarters for the Faculty of Medicine & Allied Sciences, with a contracted amount of Rs. 42,979,355, was scheduled for completion by 19th April 2019, following several extensions. However, after executing work valued at Rs. 29,239,233, the contractor abandoned the project. By that time, Rs. 21,798,120 had been disbursed to the contractor. The performance bond of Rs. 2,148,967 and the advance bond of Rs. 9,885,251 had expired on 8th January 2020 and 30th July 2019, respectively, rendering the government unable to recover the outstanding amounts from these guarantees. As of the audit date, 1st April 2024, no action had been taken in this matter.
- (B) On 31st December 2020, the contract value of Rs. 17,500,000 to the university for the establishment of an Enterprise Resource Planning System was contractually to be completed and handed over on 31st December 2021, but it was not completed and handed over to the university by 01st April 2024,
- (C) Regarding the construction of 04 twin quarters in Mihintale premises, the contract for Rs.52,703,236 was awarded on 23rd December 2016 and Rs.15,859,979 was paid as mobilization advance. However, the university had terminated the agreement on 20th February 2019 due to non-performance of the work as scheduled when the value of the work was Rs.10,620,619. On that date, Rs.15,760,611 should be recovered from the contractor to the university, but the advance bond of Rs.3,952,742 and the performance bond of Rs.10,540,647 had not been processed in spite of the possibility of cashing it before the expiry and the university had incurred a loss of Rs.15,760,611. In this regard, no action had been taken even on 01 April st April 2024, which was the audited date.
- (D) Paragraph 4.2.3, Paragraph 2.11.3, Paragraph 7.9.11 (a) and (c) Paragraph 8.8.2 of the Procurement Guidelines in the procurement process for the provision of security services in the premises of Rajarata University of Sri Lanka for the period from 01st March 2023 to 28th February 2024 and contrary to the provisions of the Wage Controllers and Wage Controllers Ordinance No. 27 of 1941, the company that submitted the lowest price of Rs.58,044,125 was recommended as the substantial responsive bid by 04 technical committee members. But according to the recommendation made by one member of the technical committee based on an evaluation criterion not mentioned in the bid documents, the university fund had suffered a loss of Rs.5,885,625 due to the acceptance of the second lowest price of Rs.63,929,750.

02.3 Other Matters

- (A) Although research advances obtained as per section 2.10 of the Guidelines for Research Grants of the University are to be settled within 90 days, the total amount of Rs.1,227,223 advances given to 12 lecturers was from 01 year to 13 years as on 31st December of the year under review. Although a range had passed, the management had failed to settle the advances.
- (B) For the Enhancing Governance, Government Management and Reform in Sri Lankan Universities through Non-Academic Staff Training (ENACT) program held in the year 2022 and 2023, the officers who went abroad as per University Provision Circular No. 904 dated 07th January 2009 were not subject to a bond before going abroad. The management had failed to recover the amount of Rs.1,659,877 that should have been recovered from the university due to the non-return of an management assistant. Furthermore, the University had incurred a loss of Rs. 2,097,837 due to non-selection of suitable officers for foreign training programs, approval of resignations and non-compulsory service of 05 years after training in violation of article 13.1 of the partnership agreement.

- (C) The ceiling of the Faculty of Management Theater of the University collapsed on 26th October 2019, leaving the 405 chairs decaying due to lack of formal arrangements to protect them. Due to the fact that Rs.3,657,500 had been spent for the repair of those chairs in the year under review, the university fund had suffered a financial loss.

W.P.C.Wickramarathna

Auditor General

36. The University Clarifications and Action Taken Already about the Observations Made in the Auditor General's Report on the Financial Statement of the Rajarata University of Sri Lanka for the Year ended 31st December 2023 and other Legal and Regulations Required for that in Terms of Section 12 of the National Audit Act, No 19 of 2018.

CLARIFICATION ON THE ACTIONS CURRENTLY TAKEN BY THE UNIVERSITY AND EXPLANATIONS REGARDING THE MATTERS MENTIONED IN THE AUDITOR GENERAL'S REPORT UNDER SECTION 12 OF THE NATIONAL AUDIT ACT NO. 19 OF 2018, RELATED TO FINANCIAL STATEMENTS FOR THE FINAL YEAR ENDING 31ST DECEMBER 2023 AND OTHER LEGAL AND REGULATORY REQUIREMENTS OF THE UNIVERSITY OF RAJARATA, SRI LANKA

1. FINANCIAL STATEMENTS

1.1 QUALIFIED OPINION

1.2 BASE FOR QUALIFIED OPINION

- a) In accordance with Paragraph 09 of the Sri Lanka Public Sector Accounting Standard No. 02, investments with a duration of three months or less must be classified as cash and cash equivalents. The investments in question, totaling Rs. 144,925,413, represent temporary allocations derived from payments for self-financing courses. Although these funds could be invested for periods exceeding three months, they are currently placed in three-month investments due to higher interest rates offered by banks for this duration. As a result, these funds have been categorized as deposit investments
- b). The Survey Department has requested the consolidation of the land where the official residences and the police official residence are situated with the university's land. Upon completion of this process, the total value of the combined land will be assessed, and the necessary adjustments will be made to reconcile the accounts accordingly. As a result, this has been accounted for as an expenditure
- c). External parties have deposited various sums of money in the university's name for different purposes; however, no supporting documentation, such as deposit receipts or related documents, has been provided to the accounting department. Inquiries made at the respective bank branches regarding these deposits have also yielded no further information. Once the reasons for these deposits are identified, the amounts will be appropriately transferred to the relevant ledgers. Until then, these unidentified amounts are recorded under various deposits. To prevent future occurrences of unidentified deposits, the heads of the university's academic and administrative divisions have been instructed to issue a Pay-in-Voucher (PIV) for any payment requests related to different matters.
- d). Regarding the CDCE (Center for Distance and Continuing Education) building, the remaining balance of Rs. 3,295,900 in the deposit account has been added as tax on the accumulated value of the deposits related to the building. This amount has been transferred to the building account and capitalized. Additionally, the values associated with invoices 18 and 19 of the project have not been certified as of 31.12.2023 and, therefore, cannot be accrued.
- e). This was an accounting error, which has now been rectified.
- f). This is an accounting error, and it has been corrected.

g).

1. Central Stock Warehouse - Rs. 20,100

The cause of this discrepancy has been identified and resolved through reconciliation.

2. Garden Decoration Warehouse - Rs. 99,705

The discrepancy occurred because two display boards purchased had not been issued to the relevant department as of 31.12.2023.

3. Medical Faculty Chemical Store - Rs. 748,9624. Applied Science Faculty Chemical Store - Rs. 148,149

The discrepancy is due to expired chemical stocks. After accounting for the value of these expired stocks, no discrepancy exists between the chemical stock reports of the Medical Faculty and the Applied Science Faculty and the financial statements. Consequently, the discrepancies in the Main Stores and the Landscape have been identified and reconciled.

h). Expired stocks were not separately identified and were included in the inventory. However, upon inquiry, some of these items have been recognized as reusable and are currently being utilized.

i). This duplication error occurred during the preparation of the cash flow statement, and corrective measures have been implemented

j). The value reported as the revaluation of the academic and non-academic official residence lands corresponds to the revaluation of lands at the Rambewa Premises. However, the land included in the revaluation observation amounting to Rs. 17,597,207 pertains to the Mihinthale premises, where a police residential building is located. This will be adjusted during the revaluation of the Mihinthale land. Additionally, no value has been included for the Applied Science Faculty land in the initial land valuation

k). This discrepancy arose from an error in recording during the preparation of the schedule. It has now been rectified

1.3 Other information included in the University's 2023 Annual Report

1.4 Responsibilities of the parties managing and governing financial statements

1.5 The auditor's responsibility regarding the audit of financial statements

2. **REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS**

2.1 Special provisions are included regarding the requirements under the National Audit Act No. 19 of 2018, as follows.

2.2 Based on the actions taken and the evidence obtained, nothing has come to my attention that would require the following declarations within the quantitative limitations:

2.2.1 According to Section 12(a) of the National Audit Act No. 19 of 2018, any member of the university's governing body has a direct or indirect connection with any agreement related to the university, outside of normal business circumstances.

2.2.2 According to Section 12(e) of the National Audit Act No. 19 of 2018, apart from the observations mentioned below, no actions have been taken in contravention of any relevant written law or any other general or special directives issued by the university's governing body.

Legal/ Regulatory Reference

- (a) Financial Regulations 571 of the Financial Regulations of the Democratic Socialist Republic of Sri Lanka
When tenders are requested for deposits, the corresponding retention money for contracts has been deposited and accurately verified for payment upon request by the relevant contractors. The release of these funds is being carried out systematically.
 - (b) Institutional Directory of the Democratic Socialist Republic of Sri Lanka
Section 3.1 of Chapter XX
Necessary actions will be taken in the future.
 - (c) Clause 6.6 of State Enterprises Circular No. 1/2021 dated November 16, 2021
The delay is attributable to the university's requirement to maintain nine financial officer positions; however, only approximately three are currently filled permanently. This shortage has impacted the timely submission of the financial statements
- 2.2.3 According to Section 12(u) of the National Audit Act No. 19 of 2018, actions have been taken that are not aligned with the university's powers, duties, and functions.
- 2.2.4 According to Section 12(H) of the National Audit Act No. 19 of 2018, apart from the following observations, the university's resources have not been appropriately and efficiently used within the required legal framework and timelines.
- (a) Due to the poor progress and inability of the contractor to complete the project on time, an amount of LKR 4,297,935.50, the maximum recoverable amount under the contract as liquidated damages, has been charged. However, after agreement in the Progress review meetings with the Vice Chancellor, the contractor continued efforts to complete the remaining work even after the fines were imposed. Nevertheless, due to the prevailing economic crisis and the rise in commodity prices, the contractor could not bear the excessive costs to complete the remaining work. Both parties agreed to terminate the contract by mutual consent, following the government's issuance of a circular addressing the situation. Since the performance and advance securities had expired, the contractor was notified via several letters to extend them, but the financial crisis and issues during the contract period rendered the contractor unable to do so. Approximately 70% of the project's work was completed, and terminating the contract and recovering the security payments without awarding it to another contractor would not be timely. Therefore, the capital division has taken steps to extend the securities from the beginning. Subsequently, considering the financial crisis, the government issued a circular suspending the recovery of contractors' securities and permitting time extensions, without charging liquidated damages, to finalize the contract mutually. The university's timely actions during this period have been confirmed, and no further performance security is required since the final bills have been paid. Therefore, as you stated, no action was taken by 01.04.2024, which is not acceptable. Despite the economic crisis, the university administration has taken the least harmful and possible actions for the university's progress.
 - (a) This software system has been developed in accordance with the university's requirements and is tailored to suit the university's operations. The system operates with 9 modules and currently manages three highly complex systems: the Finance Module,

Stores Module, Payroll Module, Capital Projects Module, Self-financing, and Fixed Assets Module, as well as the Student Information Management module. Additionally, the Human Resource module has been developed to a level exceeding 50% completion, and its daily operations are currently ongoing.

- (b) Letters requesting the extension of the relevant bonds were sent on 2018.04.17 and 2018.04.20, and the contractor was informed via DFCC Bank on 2018.05.03 to extend the validity of the bonds. A copy of this communication was received by the university, and a letter dated 2018.07.02 was issued requesting the change of the named service proposer from the Assistant Bursar/Capital Works. This matter was discussed extensively during progress review meetings, and the contractor agreed to extend the bonds. As a result, no payments were made for these bonds, and despite reminders after expiration, the contractor failed to extend the bonds to the university. Moreover, due to the contractor's discontinuation of work, the university decided to take legal action and proceed with recovering Rs. 15,760,611 from the contractor during the recovery process.

- (c) Procurement Guidelines Section 4.2.3

According to Section 4.2.3 of the Procurement Guidelines, for work valued at Rs. 55 million, the invitation, evaluation, and submission of bids should be completed within a maximum of 15 weeks, rather than 6 weeks. The time frame from 26.10.2022, to 07.02.2023, covers 15 weeks, ensuring that actions were taken in accordance with Section 4.2.3 of the Procurement Guidelines.

Disagreement of a committee member with a Technical Evaluation Committee decision

The Technical Evaluation Committee evaluated the bids and recommended them to the Procurement Committee based on the lowest prices. The evaluation also ensured that the bidders could carry out the contract services with accuracy and at a high standard. A table calculating the nominal profit was attached to the evaluation report, taking into account the minimum daily wage for a worker according to the prevailing labor laws and regulations. The calculation included 4 overtime hours per shift, with overtime being paid at the same rate as regular work hours. However, the committee only considered the minimum wage of the worker without factoring in management, fuel, and stationery costs that the contractor must bear. Not all workers receive the minimum wage (some workers with more experience may earn higher wages). When considering these factors, the contractor's actual profit is much lower than the initial calculation. On 11.10.2023, a member of the Technical Evaluation Committee was replaced with another member due to his retirement. He expressed disagreement with the decision and was replaced by a new committee member on the same day. The report of the Technical Evaluation Committee was prepared on 11.10.2023. Due to the identified errors in the evaluation, the dissent member disagreed with the committee's decision and recorded his disagreement in the evaluation report. During the Procurement Committee meeting on 30.01.2023, this objection was noted, and the Chairperson of the Technical Evaluation Committee and the dissenting member were called for discussion. The dissenting member pointed out that the calculation for overtime payments included 4 overtime hours at the regular hourly rate, while he argued that overtime should be paid at 1.5 times the regular rate. He submitted this recalculated table to the Procurement Committee. After reviewing this table, the Procurement Committee concluded that the dissenting member's calculation was correct, and that the original calculation by the

Technical Evaluation Committee was flawed. The Chairperson of the Technical Evaluation Committee did not oppose this decision. Based on the recalculation, the lowest evaluated responsive bidder was determined to be the Northern Provincial Council's Development Design and Machinery Agency. Consequently, the contract was awarded to them, following the Procurement Guidelines.

Section 2.11.3(b) of the Procurement Guidelines

Section 2.11.3(b) of the Procurement Guidelines allows any member to disagree with the decision of the Technical Evaluation Committee.

Section 7.9.11(a) of the Procurement Guidelines

This procurement relates to providing security services to the university. In evaluating the bids, the daily wage paid to each person per shift was considered. The minimum daily wage and statutory payments for workers are determined by government regulations. Bidders cannot propose prices below these regulated amounts. Therefore, under Section 7.9.11(a) and Section (a) of the Procurement Guidelines, it is impractical to request the bidder with an unrealistically low bid to prove how they will provide the services at such a low price

Provisions of Wage Ordinance No. 27 of 1941

The Wage Ordinance No. 27 of 1941 specifies how a worker's monthly wage in the security services industry is calculated. Accordingly, a worker who works 24 to 47 days per month must be paid the full monthly wage. However, we only pay for the number of shifts worked, which means the amount paid per shift is calculated based on the minimum daily wage.

Section 8.8.2 of the Procurement Guidelines

No criteria outside those listed in Section III of the bid documents were used during the evaluation of the bids.

In any case, as this contract was awarded to a government entity by the university, there has been no financial loss to the government in my opinion.

3. OTHER POINTS

- (a) Written notice has been issued to clarify this matter. If it is not resolved by 2024, the salaries of the relevant officers will be reduced
- (b) The following legal actions have been taken regarding Mr. C.M.W. Pathinayake, who has gone abroad but has not returned:
 1. He was notified via registered post, addressed to him and his personal address, on 30.01.2023, instructing him to report to duty before 06.02.2023.
 2. Another letter was sent on 02.02.2023.
 3. A final reminder was sent to his address and email on 06.02.2023.
 4. Additionally, under my instructions, a complaint was lodged with the Mihintale Police by the Registrar of the University on 31.01.2023.
 5. It was reported to the 264th Council Meeting held on 27.02.2023, that Mr. Pathinayake had not returned to the country after his training. It was approved to proceed as if he had vacated on his post. Consequently, a letter was sent by the University informing him that he was considered to have resigned from his service.

As a result, arrangements are being made to recover Rs. 1,659,877.54 owed by Mr. Pathinayake to the university from his Provident Fund. Additionally, there was no requirement to notify the embassy. Although Mr. Pathinayake separated from the group, he retained his air travel permit and boarding pass, and it was anticipated that he would return. However, the Council was informed, and appropriate action was taken. Legal advice was sought from the Attorney General regarding future steps, and based on their response, the matter was referred back to the Council, who proceeded to recover the outstanding amount from his Provident Fund.

The officers for this training were selected by the Project Management Board. This project had several objectives. One key goal was to ensure that trainees received training and, upon completion, were equipped to train other communities. The training program, conducted under the Staff Development Centre, encompassed both academic and non-academic sessions. Another objective was to apply the experiences, skills, and knowledge acquired through this program to other university-related tasks. The skills developed in management, financial transparency, financial management, efficiency, and communication are being utilized to further the advancement of the university.

Another point is that administrators who gained knowledge and skills during the training have provided their assistance back to the university. Accordingly, the Registrar, Mr. A.M.G.B. Abeysinghe, has applied the knowledge and skills acquired during the training for the progress of the university.

According to the audit report, the selection of Mr. N.C.S. Senaka (former Deputy Registrar) for the program was not based on the revised retirement age of 60 years but rather the previous age limit of 65 years. However, as per the circular, even though Mr. Senaka had retired, he continues to serve as an assignment basis staff officer at the Centre for Distance and Continuing Education. His service continues to be offered to the university's staff through the Staff Development Unit.

Moreover, Mrs. H.P. Gunawardhana, who resigned from service, was selected with the goal of directly contributing to the development of non-academic staff in non-academic institutions. To my knowledge, after her training, she continued to work towards staff development. These training programs were agreed to be conducted online. Accordingly, as stated in the audit report, there has been no financial loss of Rs. 2,097,837 due to the selection, recommendation, and approval of Mr. N.C.S. Senaka, former Assistant Registrar, H.P. Gunawardhana, and former Registrar A.M.G.B. Abeysinghe for this program.

- (c) The collapse of the ceiling in the Management Auditorium was caused by the prolonged presence of animals like pigeons on the ceiling, leading to the accumulation of their nests and waste, which eventually caused the wires and panels used in the ceiling to deteriorate. As the ceiling collapsed, the nests and waste fell onto the chairs below, causing the fabric covers of the chairs to degrade quickly. When the broken ceiling and other debris were removed by a contractor, the chair covers began to deteriorate even more. Despite storing the chairs in a corridor protected from sunlight and rain, the initial damage caused by the debris led to their further degradation. This is supported by a letter from the then Assistant Registrar.

Furthermore, the reconstruction of the ceiling was delayed due to the prevailing economic crisis, resulting in the observed discoloration and peeling of all the chair covers. As the work on the ceiling was completed, a tender was called for the repair of the chair covers, and the chairs were repaired and placed back in the auditorium. Therefore, I do not accept that there was a failure to take proper measures to protect the chairs, and I emphasize that the damage to the chair covers occurred simultaneously with the ceiling collapse.



Professor G.A.S. Ginigaddara

Vice Chancellor

Rajarata University of Sri Lanka

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Vice Chancellor
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