PERFORMANCE REPORT

2024

DEPARTMENT OF AYURVEDA

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Chapter 1

Institutional profile / Implementation Summary

1.1 Introduction

The Department of Ayurveda has been established according to the provisions of the Ayurveda Act No. 31 of 1961as amended by the Ayurveda Act No. 31 of 2023. Conducting Research and Teaching practices related to Ayurveda, Siddha, Unani and indigenous medical systems, improvement of human and physical resources required for the development of these medical systems, the tasks of propagating and preserving of these medical systems are performed by the Department of Ayurveda.

This performance report presents the progress of the year 2023 in fulfilling the administrative responsibilities and functions assigned to the Department of Ayurveda.

1.2 Vision, Mission and objectives of the Department of Ayurveda.

Vision

''The Healthy Nation"

Mission

''To promote a healthy nation by adapting with the greatness of the Indigenous Medical Systems that ensure the sustainable development of the country"

Objectives

1 According to the Ayurveda

I. To Establish of institutions that are required for treatment of deceases and to provide services.
II. To provide primary health care.

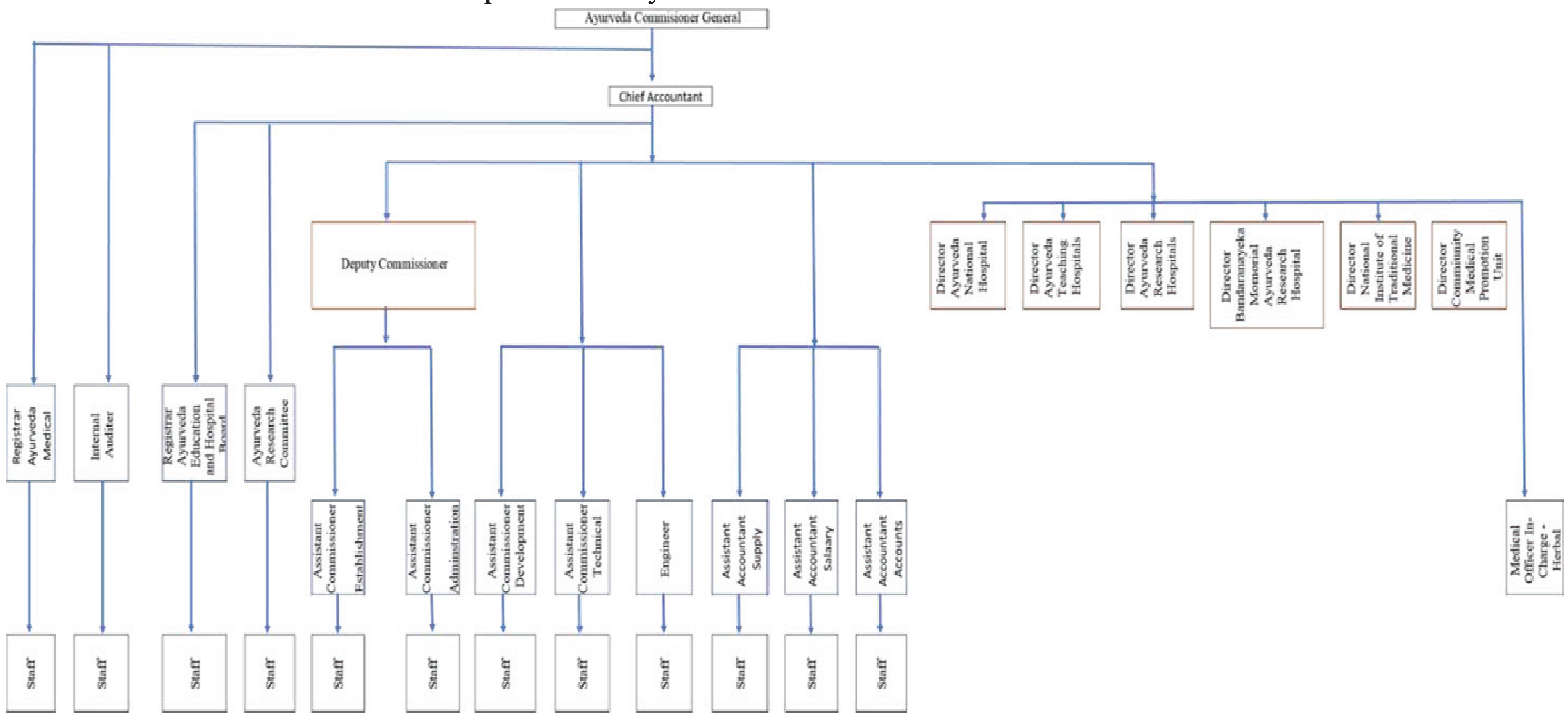
2. To encourage the study of Ayurveda and doing Ayurveda research through providing of scholarships and other facilities for the persons employed in the Department of Ayurveda and for the persons propose to be employed and to awarding financial aids and other kind of support for such institutions.
3. To Diagnose of deceases according to Ayurveda and to encourage and taking steps to develop public health.
4. To manage Ayurveda hospitals and Ayurveda drugs production houses and ayurveda treasures; Ayurveda Dispensaries and Ayurveda drugs stores.
5. To maintain the practices of Ayurveda Medical science and Operational science efficiently and within the formal practices for the wellbeing of the people.
6. To ensure high standards of professionalism through regularizing of professional roles and activities of the Registered Ayurveda Medical Professionals.
7. To manage herbal gardens or herbal plantations for the provision of quality Ayurveda goods, materials or drugs and dissemination of research through implementation of regulations of the Ayurveda Code of Law mentioned under the Section 77 of the principal Ordinance through the

Department of Ayurveda or through a Council of persons (Council / Board / Committee established by the Act) constituted for this purpose under the part vi of the Act.

1.3 Main Functions of the Department of Ayurveda

1. Implementation of the Ayurveda treatment service.
2. Implementation of the Ayurveda prevention service.
3. Provision of the primary health care.
4. Services regularization and Ensuring the standard of Ayurveda professionals, institutions, and the service.
5. Research and development activities.
6. Promotion of Ayurveda at national and international level.
7. Provision of educational facilities and training for the Indigenous medical students and the other professionals of indigenous sector.

1.4 Administrative Structure of the Department of Ayurveda



1.5 Major Institutions under the control of Department of Ayurveda.

General Administration and Management

- Office of the Commissioner General of Ayurveda - Navinna.

Teaching Activities

- Ayurveda National Hospital - Borella
- Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala
- Siddha Teaching Hospital - Kaithadi
- Siddha Teaching Hospital – Koneshpur

Research Activities

- Bandaranayake Memorial Ayurveda Research Institute – Navinna
- Sirimavo Bandaranayake Memorial Ayurveda Research Hospital – Ampara
- Chamal Rajapaksha Ayurveda Research Hospital - Hambantota
- Yunani Ayurveda Research Hospital - Manchanthoduwai
- Ayurveda Research Hospital – Medawachchiya
- Ayurveda Research Hospital Nindawur
- Maithreepala Senanayaka Memorial Traditional Ayurveda Research Hospital – Mihintale

Educational and Training

- National Institute of Indigenous Medical systems - Navinna

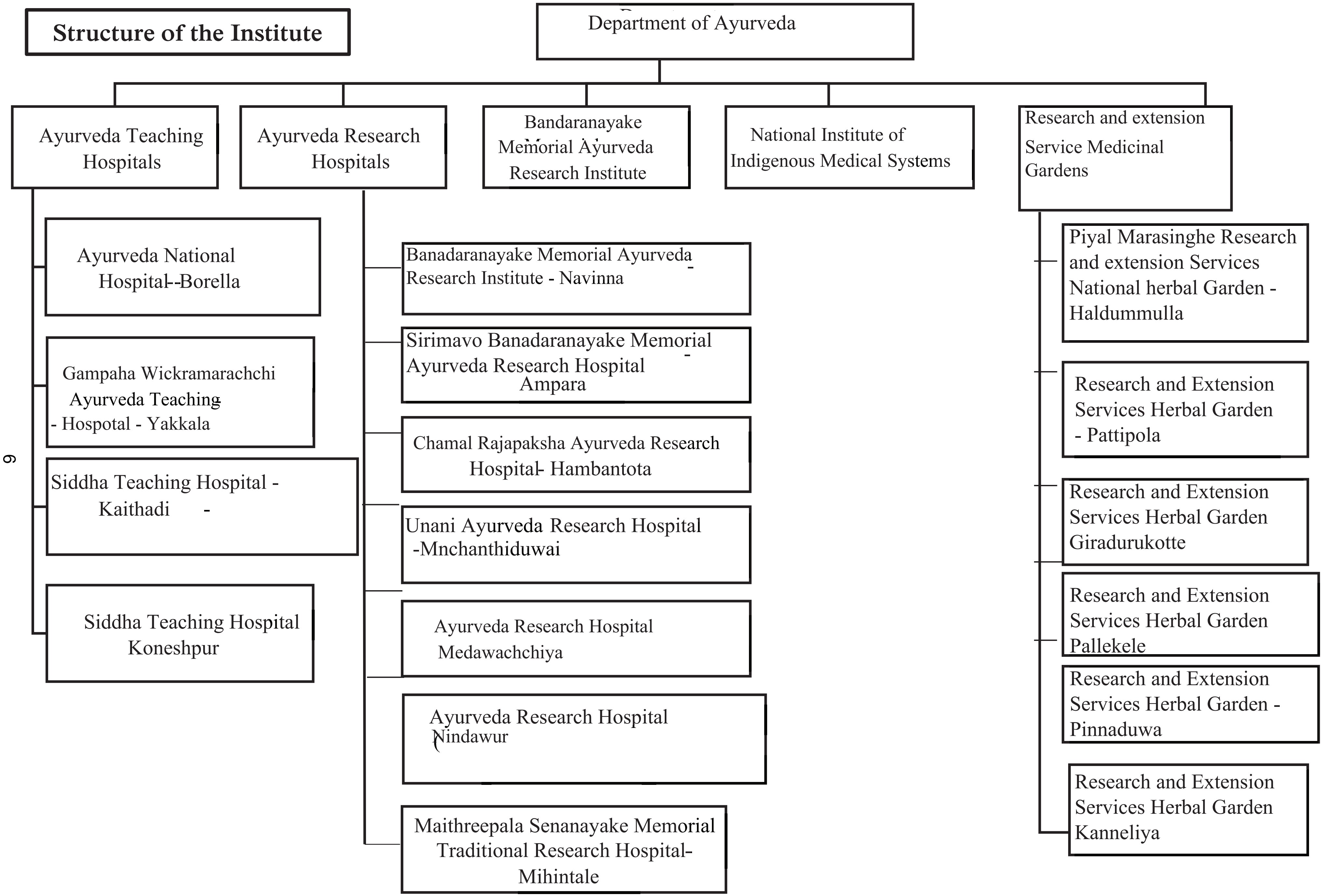
Community Health Services

- Ayurveda Community Health Promotion Service - Anuradhapura

Research and extension services of Medicinal plants

- Piyal Marasinghe Research and extension services Herbal Garden - Haldummulla,
- Research and extension services Herbal garden - Pattipola
- Research and extension services Herbal garden - Pallekele
- Research and extension services Herbal garden - Girandurukotte
- Research and extension services Herbal garden - Pinnaduwa
- Research and extension services Herbal garden - Kanneliya

Structure of the Institute



1.6 Institutional Funds under the Ministry / Department /Provincial Council have not allocated.

1.7 Funds of the foreign funded projects.

1.7.1 Progress of the WHO Biennium Collaboration Activities

Project 1

Name of the Project	Value for Money	WHO Fund	Program output
Capacity-building training program for Ayurveda community health medical officers (ACHMOs) in the traditional medicine (TM) sector in Sri Lanka.	WHO funds were greatly beneficial in implementing the activity to improve the quality of primary health care service delivery through traditional medicine by capacity building and skill development of the ACMOs	funded by WHO – **USD 6980**	Number of Participants - 45 **Competence areas** I.Community-based/ Epidemiological research design including cross-sectional studies and case-control studies. II.Questionnaire design **II.**Data collection, sampling, and analysis

Figure 1: Pre-evaluation Data – No experience & Knowledge of Community Base Research design, questioner design, sampling, data collection, and analyzing– Majority 60-100% (n=45)

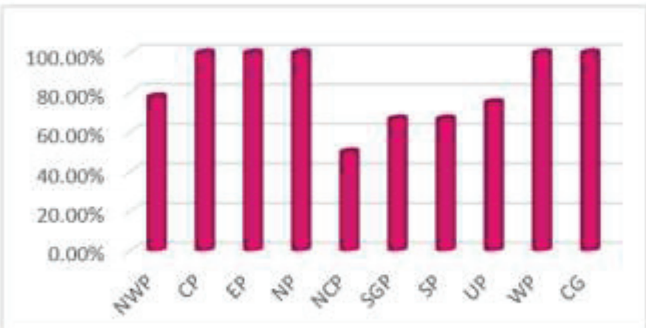
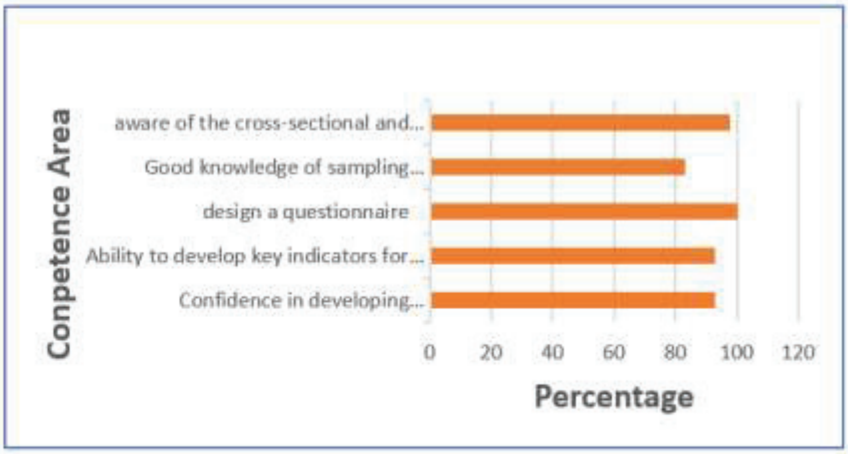


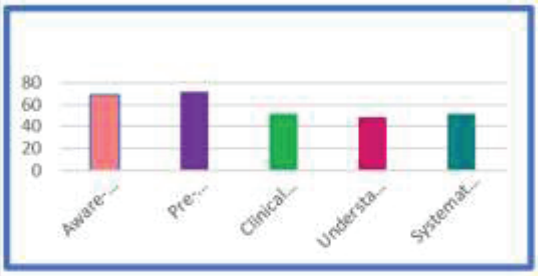
Figure 2: Post-evaluation Data – No experience & Knowledge of Community Base Research design, questioner design, sampling, data collection, and analyzing– Majority 60-100% (n= 45)



Project 2

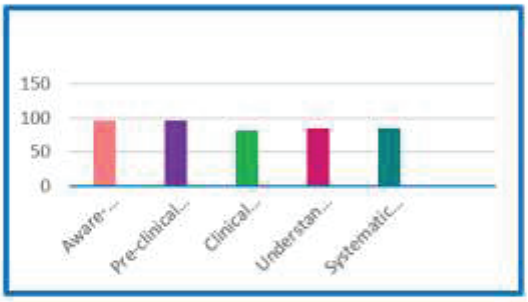
Name of the Project	Value for Money	WHO Fund	Program output
Capacity-building Training program for Medical officers and research officers involved in the research of Traditional Medical Systems.	The money provided by WHO funds was greatly beneficial to implement the activity to enhance the research competence of medical and scientific officers and establish well build research culture in the sector of Traditional Medicine for efficient and effective service delivery.	funded by WHO – **USD 5178**	Number of Participants - 45 Number of Developed clinical research proposals -06 Filled the identified knowledge gap in clinical research via the following competence area **Competence areas** Awareness of the integrative approach to research I. Pre-clinical research II. Clinical Trials in Research/ III. Types of clinical trials, selection of research subjects, and ethical review clearance. IV. Systematic review

Figure 1: Pre-evaluation Data – n= 45



Key area	Before (%)	After (%)
An aware-integrative approach	69	96.3
Pre-clinical research	72	96.3
Clinical trials in research	51.7	81.5
Understanding of research	48.3	85.2
Systematic review	51.7	85.2

Figure 2: Post-evaluation Data – n= 45



2. Progress of the ICD-11 TM2 Technical Meeting and Implementation in Sri Lanka:

No.	Activity	Category	No. of Program/ Activity	No. of Participants
1.	Technical meetings at regional and global levels	WHO ICD-11 TM2 Focal point India – New Delhi Malaysia – Kuwalampur India- Dehradun -WAC	03	01
2.	Capacity Building Training programs - ICD-11 TM2	Administrative officers in the TM sector Administrative officers Hospital Directors in all provinces MOIC in all provinces RMO in all provinces	01	60

		CMO in all provinces		
		Specialist Grade Medical Officers And post MD/MS	01	71
		University Lectures in FIM	01	40
		Medical officers in the National coding unit	01	08
	Total Training Program and Participants		**04**	**179**
3.	Preparation of Handbook- ICD-11 TM2	Traditional Medicine Disorders (TM2)-Part 01 Traditional Medicine Pattern (TM2) – Part 2	Completed On progress	

3. Progress of the BTMSTEC Traditional Medicine Taskforce:

No.	Activity/Task	Progress level
1.	Conducted 5th BIMSTEC meeting -virtual	Completed
2.	Conduct Systematic Review for Type II Diabetes	The systematic review protocol was registered on PROSPERO, National Institute for Health Research. Completed the protocol and submitted it to the BIMSTECT Secretariate on March 2024 Review completed. Report writing is ongoing
3.	Activity related to the 2nd BIMSTEC Conference on Traditional Medicine Knowledge (TMK) on the protection of Genetic Resources (GR) and intellectual Property Rights.	Completed 2 concept papers for TMK and GR and submitted them to the BIMSTECT Secretariate.

4. Progress of the Cooperations and MoUs- 2024

No.	Activity	Progress level
1.	MoU between India and Sri Lanka	Observations completed.
2.	MoU between Sri Lanka and Bhutan	Observations of draft MoU completed. Submitted concept note with suggested activities to the Foreign Ministry.
Country Name - MOUs in the Ayurveda sector		Number
Turkey, Hungary, Bhutan, India, Nepal, Bangladesh		06

5. Contribution of the Regional and Global level Activity of the WHO & WHA

No	Regional and Global Level Activity	Aim of the Program/Meeting	Level of the contribution
1.	77th World Health Assembly	Present in the Side event of the sideline of the 77th WHA	Virtually Participated in-country presentation
2.	Regional WHO Technical Meeting	Regional consultation on Draft WHO Traditional Medicine Strategy 2025-2034	Participated and completed the review process as the focal point
3.	GCTM Global Coordinating Meeting	WHO Global Strategy and WHO TM Work Plan	Participated and completed the tasks as a focal point
4.	The International Conference of Drug Regulatory Authorities (ICDRAs)	The Traditional Medicine session at the 19th ICDRA	Participated as chair of the session
5.	10th International Delegation Assembly- World Ayurveda Congress	Education, Research, Regulation framework and traditional medical knowledge and collaborative areas	Participated and presented.
6.	5th meeting of the Group of Friends of Traditional Medicine (GFTM)	Draft WHO Traditional Medicine Strategy 2025-2034	Virtually Participated and given the country view.
7.	156th Executive Board Meeting	156th session of the Executive Board Agenda item 13 Draft global traditional medicine strategy 2025-2034	Submitted Intervention from the TM sector in Sri Lanka

8.	AROHA- International conference, AIIA, India	Keynote - Advancements in Research and Global Opportunities	Participated and delivered Keynote
9.	WHO Interregional Training Workshop	Ensuring the quality and safety of TM	Participated in-country presentation
10.	South-East Asia Regulatory Network (SEARN)	strengthen regulatory cooperation and collaboration to improve the availability, quality and safety of essential medical products through the South-East Asia Regulatory Network (SEARN)	Nominated the Sri Lankan Representatives Virtually Participated

6. **Special Training from the Ministry of Health collaborates with the WHO Country Office:**

No	Name of the Training	No of program	Competence area	Outcome
1.	Global Health Diplomacy (GHD) Training for health professionals: South- -East Asia Regional Committee Based GHD training	02 (Part 1 & part 2	I. SEA RC agenda II. Draft Brief Note and Intervention III. Channel of developing an MoU	Drafted and Submitted Traditional Medicine Intervention for the 156th EB

7. **Progress of the International Symposium -2024**

Activity	No. of Oral and Poster presentations	Number of Keynote Speech	No. of Participants	Outcomes related benefits
International Research Symposium on Traditional Medicine (AyurEx Colombo) – 2024	280	09	5, 2024	Ministerial discussion with the Indian Delegates for PG opportunities. AIIA, an Indian university agreed to support Integration.

8. **Progress of the Short - & Long -term Foreign Training - 2024**

1.6 Institutional Funds under the Ministry / Department /Provincial Council have not allocated.

1.7 Funds of the foreign funded projects.

1.7.1 Progress of the WHO Biennium Collaboration Activities

Project 1

Name of the Project	**Value for Money**	**WHO Fund**	**Program output**
Capacity-building training program for Ayurveda community health medical officers (ACHMOs) in the traditional medicine (TM) sector in Sri Lanka.	WHO funds were greatly beneficial in implementing the activity to improve the quality of primary health care service delivery through traditional medicine by capacity building and skill development of the ACMOs	funded by WHO – **USD 6980**	Number of Participants - 45 **Competence areas** I.Community-based/ Epidemiological research design including cross-sectional studies and case-control studies. II.Questionnaire design **II.**Data collection, sampling, and analysis

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Chapter 2

Progress and the Future outlook of the Department of Ayurveda as at 31.12.2024

2.1 Progress of the Financial Division. Rs. 000'

No.	Category / Expenditure Head / Item	Allocation (Rs.)		Expenditure (Rs.)			
		2023	2024	2023	%	2024	%
1	General Administration Expenditure	138,460	**153,728**	133,283	96.26	143,420	93.30
2	Hospital Services	1,445,286	**2,300,387**	1,431,925	99.08	2,141,035	93.33
3	Research	292,500	**-**	280,692	95.96	-	-
4	Education and Training	32,650	**46,778**	31,688	97.05	43,183	92,31
5	Preservation and extension of cultivation of Medicinal Plants	79,050	**124,195**	65,310	82,62	120,542	97.14
	Recurrent. Expenditure	**1,987,946**	**2,625,091**	**1,942,898**	**-**	2,448,283	**-**
1	General Administration Expenditure	6,000	**15,000**	5,883	98.05	11,543	79,96
2	Hospital Services	23,000	**567,500**	20,161	87.66	108,683	19,15
3	Research	16,000	**-**	15,548	97.18	-	-
4	Education and Training	4,000	**12,000**	3,333	83.33	10,521	87.68
5	Preservation and Extension of cultivation of Medicinal Plants	11,000	**8,500**	5,802	52.75	7,801	91.78
	Capital Expenditure	**60,000**	**603,000**	**50,727**	**-**	138,550	**-**
1.	General Administration Expenditure	144,460	**168,728**	139,166	96.34	154,964	85.13
2	Hospital Services	1,468,286	**2,867,887**	1,452,086	98.9	2,249,719	56.24
3	Research	308,500	**-**	296,240	96.03	-	-
4	Education & Training	36,650	**58,778**	35,021	95,56	53,704	90.00
5	Preservation and Extension of cultivation of Medicinal Plants	90,050	**132,695**	71,112	78.97	128,443	94.46
	Total Expenditure	**2,047,946**	**3,228,091**	**1,993,625**	**-**	**2,586,834**	**-**

2.2 Progress of the Administration Division

2.2.1 Institutional Activities

No	Task	Employee Category	Number
01	Making promotions	Ayurveda Medical Officers – to the Ayurveda Medical Service Grade I	520
		Ayurveda Medical Officers recruited in the year 2018 – to the Grade II	534

2.2.2 Training Programs

Local Training Programs

Number	Name of the Program	Institution held	Officers participated	Duration of the Program	Course charges (Rupees)
1	Task and the responsibility of leave clerks	Skill Development Fund Ltd.	2	29.02.2024 and 01.03.2024	26,000.00
2	Tamil Language competency – 150 hours	Department of Ayurveda	35	12/03.2024 – 11.07.2024	112,500.00
3	Workshop on Advanced Excel - 2024	Sri Lanka Foundation Institute	8	27 and 28.09.2024	132,000.00
4	Development of Supervisors	National Institute of labour Studies	2	30.10.2024	10,000.00
5	Leadership Development	National Institute of labour Studies	7	24.10.2024	35,000.00
6	Writing of office notes and official letter writing	National Institute of labour Studies	4	29.10.2024	20,000.00

2.3 Progress of the Development Division

2.3.1 Progress of Physical Resources Development Activities

Nos.	Expenditure Head	Task	Financial Allocations (Rs.)	Financial Progress	Physical Progress
1	220-01-01-1303	Day-to-day minor repairs in the Head Office	100,000	98.81	100 %
2	220-01-01-2001	Major Repairs in the Head Office	5,000,000	4.31	100 %
3	220-02-02-1303	Minor repairs in the Ayurveda Teaching Hospitals	1,000,000	85.04	100 %

4	220-02-02-2001	Major repairs in the Ayurveda Hospitals	77,000,000	0.83	100 %
5	220-02-02-04-2001	Minor repairs in the National Institute of Indigenous Medical Systems	5,000,000	0.95	100 %
6	220-02-02-05-2001	Major repairs in the Medicinal gardens	5,000,000	0	100 %
7	220-02-02-2104	New constructions in the Ayurveda Hospitals	450,000,000	21.11	50 %

2.3.2 Physical Resources Development activities and Services

Progress of the Physical Resources Development activities and Services of the National Institute of Indigenous Medical Systems, Ayurveda Hospitals etc.- 2024

2.3.2.1 Projects carried out under the institutional allocations.

Number	Project	Expenditure Head	Allocation	Physical Progress	Financial Progress
	Head Office				
1	Partition activities of the Accounts Division	220-12001	3,497,785.61	100 %	
2	Repairing of Driver's Official quarters	220-1-2001	1,000,000.00	100 %	
	National Institute of Indigenous Medical Systems				
3	Repairing of Female Hostel	220-4-2001	1,447,741.00	100 %	
4	Repairing of Female Hostel	220-4-2001	2,552,189.00	100 %	94 %
5	Improvement of walls cupboards and auditorium premises- phase 1	220-4-2001	1,000,000.00	100 %	
	Gampaha Wickramarachchi Ayurveda Teaching Hospital				
6	Repairing of the roof of the block No. 2	220-2-2001	1,584,399.57	100 %	94 %
7	Repairing of roof of the three storied building	220-2-2001	3,500,000.00	100 %	
8	Repairing of water pumping system	220-2-2001	3,725,000.00	100 %	
9	Repairing of remaining water pumps and the roof	220-2-2001	3,740,000.00	100 %	
10	Repairing activities of other remains	220-2-2001	4,278,000.00	100 %	

11	Improvement of Administrative officer room, Maron rom, nursing officer's room and the stores	220-2-2001	1,680,000.00	100 %	
	Ayurveda National Hospital				
12	Preparation of the roof of the Drugs production house	220-2-2001	879,000.00	100 %	
	Siddha Teaching Hospital - Koneshpur				
13	Repairing of the roof and the toilets of the Out-patient Department	220-2-2001	15,600,000.00	100 %	
	Siddha Teaching Hospital - Kaithadi				
14	Modernization of paid women's Wards	220-2-2001	9,814,000.00	100 %	
15	Modernization of the Kitchen	220-2-2001	2,268,000.00	100 %	
16	Modernization of Pharmaceutical building	220-2-2001	4,318,000.00	100 %	
	Bandaranayake Memorial Ayurveda Research Institute				
17	**Modernization of the Ward No. 1**	220-2-2001	3,499,590.00	100 %	
18	**Modernization of the Ward No. 2**	220-2-2001	3,499,495.00	100 %	
19	Repairing of Male Ward and the Corridor	220-2-2001	3,499,187.53	100 %	
20	Repairing of Drainage system	220-2-2001	3,499,576.56	100 %	
21	Repairing of the roof of the Out Patient Department	220-2-2001	3,499,732.87	100 %	
22	Modernization of the ceiling of the Administration building, and the carpets of the Auditorium	220-2-2001	3,499,827.66	100 %	
23	Modernization of the Female Ward and the water pumping system	220-2-2001	3,019,946.66	100 %	
24	Repairing of the Nurse's Hostel	220-2-2001	994,689.56	100 %	
	Ayurveda Research Hospital - Medawachchiya				
25	Providing connection for the vesicular and suction ducts	220-2-2001	545,676.00	100 %	

	Research and extension services Medicinal garden - Haldummulla				
26	Repairing of the Official residence of the Officer-In-Charge	220-5-2001	2,000,000.00	100 %	
	Research and extension services Medicinal garden - Girandurukotte				
27	Repairing of the Servant's rest room	220-5-2001	1,000,000.00	100 %	
	Research and extension services Medicinal garden - Pattipola				
28	Repairing of the Holyday Circuit Bungalow	220-5-2001	2,000,000.00	100 %	
	Total		**93,311,838.25**		

2.3.2.2. Second Phase of the Eight storied building of the Ayurveda National Hospital – 450 million

Number	Project	Expenditure Head	Allocation	Physical Progress	Financial Progress
1	Construction of the Porch and preparation of the ground	220-2-2104	63,315,000.00	60 %	21 %
2	Installation of transformer system and supply of generators	220-2-2104	158,000,000.00	50 %	38 %
3	Installation of water pool and fire protection system	220-2-2104	63,315,000.00	80 %	75 %
4	Setting up Sewage system	220-2-2104	103,838,058.19	**-**	**-**
	Total		**388,468,058.19**		

2.3.3 Projects carried out using allocations of the Indigenous Medical sector

No.	Project	Expenditure Head	Allocation	Physical Progress	Financial Progress
1	Repairing of the roof of the Head Office building.	111-1-1-2001	44,900,000.00	90 %	86 %
2	Modernization of Laboratory complex of the Bandaranayke Memorial Ayurveda Research Institute.	111-1-2-2001	8,482,511.42	90 %	100 %
3	Repairing of the servant's rest room and the kitchen of the	111-1-5-2001	651,800,00	100 %	85 %

	Girandurukotte Medicinal Garden.				
4	Repairing of the Officer-In-Charge Official residence of the Haldummulla Medicinal Garden	111-1-5-2001	4,438,302.35	100 %	100 %
5	Repairs of the Gampaha Wickramarachchi Ayurveda Teaching Hospital.	111-1-2-2001	991,000.00	100 %	100 %
6	Repairing of the internal road ways of the Pallekele Medicinal Garden	111-1-5-2001	1,524,440.00	100 %	85 %
	Total		**60,988,053.77**		

2.3.2 2.3.3 Holding of the government oil intonation festival

The government oil intonation festival marking the Sinhala and Hindu new year was held on 15.04.2024 at the Handala ancient Rajamaha Vihara with the patronage of Hon. Prime Minister Dinesh Gunawardane, and the participation of Hon. State Minister of Indigenous Medicine attorney-At-Law Mr. Sisira Jayakody.

2.3.4 Significant Achievements

1. Amendment of the Indigenous Medicine National Policy of Sri Lanka.
2. Publication of the Ayurveda Code of Law.
3. Completion of the International Decease Classification.
4. Updating of the Ayurveda Code of Medicine

2.3.5 Development activities of the Medicinal Gardens

1. Beatification of Gardens by cultivation of Medicinal Plants.
2. Making of protective fence around the Medicinal gardens.
3. Planting of rare plants in all the Medicinal gardens.
4. Providing of plants for the Suwadharanee medicinal farming village program.
5. Cultivation of medicinal crops suitable for each of the zones.

    - Hldummulla – Malitha, Araththa, Cinnamon
    - Pinnaduwa – Ginger, Peper
    - Girandurukotte – Araththa, Thala
    - Pattipola – Wadakaha, Dariharidra
    - Pallekele – Kollan kola

2.3.6. Providing of Medicinal plant verities from the Research and Extension Services Medicinal Gardens

No.	Medicinal Garden	Name of the Medicinal Raw material and the part	Amount of Drugs (KG)	Institution
01	Piyal Marasinghe National Research and Extension Services National Medicinal Garden Haldummulla	Nika	47	Department of Ayurveda
		Dried Neli	750g	Bandaranayake Memorial Ayurveda Research Institute
		Nika leaves	197	
		Nika leaves	193	
		Ela Nitol roots	300g	
		Rathnito roots	300g	
		Malitha mal	300g	
02	Research and Extension Services Medicinal Garden Pattipola	Wadakaha	400g	Bandaranayake Memorial Ayurveda Research Institute
		Loth Sumbul Green leaves	02	
		Areda leaves	01	Ayurveda National Hospital - Borella
		Endaru green leaves	03	
03	Research and Extension Services Medicinal Garden Pallekele	Kollan leaves (dried)	11.5	Ayurveda National Hospital - Borella
		Bulu Gedi (dried)	74	
		Kiratha (dried)	06	
		Adathoda (dried)	51	
		Ethdemata gedi (dried)	7.5	
		Malitha Mal (dried)	250g	
		Rathnitol roots (dried)	75g	
04	Research and Extension Services Medicinal Garden Girandurukotte	Nika leaves	100	Bandaranayake Memorial Ayurveda Research Institute
		Dried Kaha	08	Ayurveda National Hospital - Borella
		Dried Katuwelbatu	320g	
		Dried polpala	2.5	
		Dried bulu	1,5	
		Dried Beheth Bebila	230g	
		Dried kaha	0.8	
		Dried Katuwelbatu	320g	
		Dried Polpala	2.5	
		Dried Bulu	1.5	

		Dried Beheth Bebila	230g	
		Dried Turmeric	0.8	
		Dried Katuwel Batu	320g	
		Dried Polpala	2.5	
		Dried Beli Geta Mada	4.5	
		Dried Bulu	1.5	
		Dried Beheth Bebila	230g	
		Araththa Ala (dried)	13	
		Ketakela Pothu (dried)	35	
		Thotila Pothu (dried)	4	
		Aralu (dried)	5	
		Gammalu	4	
		Nelli (dried)	02	
		Katu Karandu (dried)	02	
		Kiratha (dried)	1.250g	
		Beligeta Mada (dried)	06	
		Neeramulliya (dried)	10	
		Bulu Gedi (dried)	48	
		Ash Pumpkin	54	Uva Provincial Department of Ayurveda
		Dried Beli Geta Mada	4.5	Department of Ayurveda

2.3.7 Production of plants and sale by the Research and Extension Services Medicinal Gardens

No.	Medicinal Garden	2023			2024		
		Number of plants produced	Sale of Plants		Number of Plants produced	Sale of Plants	
			Number of Plants	Value (Rs.)		Number of plants	Value (Rs.)
1	Research and Extension Services Medicinal Garden - Pinnaduwa	20,468	6,949	272,860.00	6,396	4,758	277,340.00
2	Research and Extension Services Medicinal Garden - Pattipola	8,800	1,327	53,605.00	14,959	2,220	174,900.00
3	Research and Extension Services Medicinal Garden - Pallekele	9,815	3,930	165,010.00	10,238	5,992	259,660.00
4	Piyal Marasinghe Research and Extension Services National Medicinal Garden - Haldummulla	11,215	5,663	301,034.00	14,958	5,378	286,990.00
5	Research and Extension Services Medicinal Garden - Girandurukotte	18,834	927	48,680.00	31,615	3,910	1,937.00
	Total	**69,132**	**18,796**	**841,189.00**	**78,166**	**22,258**	**1,000,827.00**

2.3.8 Distribution of planting materials under the Suwadharani Medicinal village project

No.	D.S. Division / Gramaniladhari Division / Institute where the field of cultivation is located	Name and the part of Medicinal raw material	Number of saplings	Beneficiaries
1	Indigenous Medical Sector	Wel Thippili	1000	Mr. N. D. N. Piyal Nishantha, 27/3 A,5^{th} Cross Lane, National Housing Scheme, Kiribathgoda.
2		Heenaraththa	1000	
3		Wadakaha	500	
4		Wel Thii\ppili	1000	Mr. J. A. Chandrasiri
		Heenaraththa	1000	
		Wadakaha	1000	Medical Officer Mr. Lokuge Jayasiri
		Mee	830	For Drugs Famers
		Samadara	270	
		Inguru Piyali	500	
		Bulu	50	
		Karanda	50	
		Kumbuk	300	
05	District of Gampaha	Wada Kaha (potted)	1500	For Drugs Famers of the District of Gampaha
		Araththa Sprouts	1000	
6	For the distribution among the Traditional Doctors	Heen Araththa	500	For the distribution among the Traditional Doctors
7	Divisional Secretariat Office of Medadumbara	Heen Araththa Moteiyan	500	For the drugs farmers of Medadumbara Divisional Secretariat Division
		Thippili Saplings	300	
8	Divisional Secretariat Office of Delthota	Heen Araththa Sprouts	500	For the drugs farmers of Divisional Secretariat Office of Delthota
		Inguri Piyali saplings	150	
9	Divisional Secretariat Office of Harispaththuwa	Heen Araththa Sprouts	500	For the drugs farmers of the Delthota Divisional Secretariat Division
10	Divisional Secretariat Office of Pathdumbara	Heen Araththa Sprouts	500	For the drug farmers of Pathadumbara Divisional Secretariat Division
11	Divisional Secretariat Office of Kundasale	Heen Araththa Sprouts	500	For the drug farmers of Kundasale Divisional Secretariat Division
12	Divisional Secretariat Office of Hatharaliyedda	Heen Araththa (Sprouts)	500	For the drug farmers of Hatharaliyedda Divisional Secretariat Division
		Total	**13,950**	

2.4 Progress of the Technical Division

2.4.1 Registration of Institutions in the Department of Ayurveda

No.	Institution Registered	Number Applications	Income earned (Rs.)
1	Production Houses	339	3,529,420,00
2	Transportation	71	237,600.00
3	Testing of samples - Institutional	18	10,800.00
4	Testing of samples - Local		174,900.00
	Total		**3,952,720.00**

2.4.2 Issuance of Licenses by the Department of Ayurveda

No.	License Issued	Number	Income earned (Rs.)
1	Private Ayurveda Hospitals	26	336,600,00
2	Production Houses	357	3,529,420.00
3	Transportation	93	237,600.00
4	Trading Outlets	274	443,960.00
5	For imported drugs - new		685,800.00
6	For imported drugs - renewing		2,079,393.00
7	For local drugs – new	114	223,460.00
8	For local drugs – renewing	125	9,200.00
9	Issuance of Media permits	1	40,000.00
10	Issuance of free trading permits	21	10,500.00
11	Issuance of Media permits - local	14	126,600.00
12	Applications for the local productions		Downloaded from the Internet
13	Issuance of Cannabis permits	35	664,575.00
	Total		**8,781,408.00**

2.4.3 Provision of recommendations for Cannabis, Paripaka Sprits for Ayurveda drugs production Houses

No.	The task	Number of recommendations
1	Number of recommendation letters Issued for Cannabis	28
2	Amount of cannabis Churna issued	369 Kg 820 g
3	Amount of Paripaka Sprits Issued	**27726 Litters**

- Recommendation letters will be issued for - The Commissioner General of Excise for the issuance of Paripaka Sprits.
- Recommendation letters will be issued for - The Ayurveda Drugs Corporation for the issuance of Cannabis.

2.4.4 Holding of Committees

Number	Committee	Number of times held
1	Technical Sub Committee	13
2	Media Publicity Committee	01
3	Suthra Committee	03
4	Tariff free Drugs Importation Committee	20

2.5 Progress of the Examination Division

2.5.1 Conducting Examinations

No.	Activity	Time Duration held	Number of Participants	Other Matters
1	Final evaluation examination of the Service beginning Training program for the Nursing Officers - 2024	10.03.2024	15	Results have been Issued
2	Written Examination for the Registration of Traditional Doctors Examination - 2024	06 and 07.04.2024	253	
3	Written and oral practical Final Evaluation Test of the Ayurveda Care taker's tree-months training program - 2024	13,14,15,16,17,20 and 21.05.2024	84	
4	Written examination of the Ayurveda Sahasthree annual Examination - 2024	27, 28, 07.2024 and 03,04,10 08.2024	278	

5	Final evaluation Examination of the Korian Homeopathy course - 2024	02,03,04,05,06,09 and 24, and 25 09.2024	47	
6	Efficiency Bar Examination for the post of Office Assistants, Service Assistants recruited under the salary Codes number PL 01 - 2024	22,23,24, and 25.10.2024	338	Results have been issued
7	Efficiency Bar Examination for the Government Ayurveda Medical Officers - 2024	26.10.2024	78	
8	Practical and oral Examination of the Ayurveda Sahasthree annual Examination - 2024	24, 25, 26, 27, 28, 29 11.2024 and - 01,07.12.2024	111(Oral) 71 (Practical)	
9	Efficiency Bar Examination for Grade II for the Community Health Development Officers - 2024	15,12.2014	31	

2.5.2 Holding of Meetings and Decisions taken

No.	Month	Meeting	Decisions
01.	20 February	First meeting of the 23rd Ayurveda Education and Hospital Council.	1. Indigenous Medical Faculty of the University of Colombo. *Certificate course in Massage Therapy. •Certificate course in Basic Principles of Ayurveda Dietary Regimens •Certificate course in Ayurveda Psychology •Certificate course in Yoga Therapy Approval has been granted to the above-mentioned certificate courses 2. In the registration of Private Education Institutions, After having received the institutional registration under the Ayurveda Education and Hospital Council requests can be made for the registration of Courses. Separate applications should be made for the Institutional registration and the registration of courses. Current charges of Rs. 15,000.00 for the registration of Institutions should be amended. Not only for the NVQ courses, but also under the non-NVQ sector courses Registration under the Tertiary and Vocational Education Commission (TVEC) should be obtained.

			In addition to the application forms used in the registration of Tertiary and Vocational Education Commission (TVEC) for the Institutional registration, it was suggested that the forms should be prepared with the participation of trainers in the subject areas related to the respective courses in order to obtain additional information as annextures related to the facilities especially required for the courses conducted by the institution. Accordingly, it was decided that in the institutional registration, along with the letter confirming the registration of Tertiary and Vocational Education Commission, the evaluation form for the additional facilities needed for the respective courses should be considered. The intuitional model forms containing the criteria considered for registration with the Tertiary and Vocational Education Commission was also presented to this meeting for consideration.
02.	March 07	Examination Board meeting.	Ayurveda Shasthree Supplementary Examination – 2023 Checking of final Examination results.
03.	April 08	Ayurveda Education and Hospital Council subcommittee meeting.	Making recommendations for approval of courses related to Ayurveda Education offered by private educational institutions.
04.	May 21	2nd meeting of the 23rd Ayurveda Education and Hospital Council meeting.	1. It is decided that a medical certificate should be submitted within 14 days from an acceptable place as it is practically difficult to determine the number of times that medical reports can be submitted for students who are unable to appear for the Ayurveda Shasthri examination. 2. Presented by the National Institute of Indigenous Medical Systems; Learning Manual of the Certificate Course on Private Ayurveda Massage Course, Recommendation and the approval have been granted to the Curriculum of the Korian Certificate course on Homeopathy 2022/2023 collaboratively conducted by the Korian International Collaboration Agency with the National Institute of Indigenous Medical Systems. Approval has been granted for the following amended course curriculum submitted by the National Institute of Indigenous Medical Systems. • National Competency Standard & Competency Based Training Curriculum for Ayurveda Massage Therapist • Yoga Training Course for Wellness

			• Certificate Course on Basic Varma Therapy • Certificate course on Ilaj Bil Tadbeer (Regimental Therapy) • Quality Herbal Drug Manufacturing and Value Addition Techniques 3. In the Faculty of Indigenous Medicine of the University of Colombo, •Postgraduate Diploma in Kaumarabhritya in Bala Poshana (Postgraduate Diploma in Ayurveda Pediatrics in Child Nutrition. •Postgraduate Diploma in Kaumarabhritya in Stree Swastasanrakshana (Postgraduate Diploma in Ayurveda Pediatrics in Women's Health Development •Postgraduate Diploma in Panchakarma •Postgraduate Diploma in Dravyaguna Vignana in Nutraceuticals (Postgraduate Diploma in Dravyaguna Vignana in Nutraceuticals Product Development) Approval has been granted. 4. In the Gampaha Wickramarachchi Indigenous Medical University, Diploma in Ayurveda Cosmetology Course Diploma in Ayurveda Pharmacy Approval has been granted. 5.Sri Lanka Ayurveda Green Academy (SLAGA) Ceylon Dhee Ayurveda (Pvt) Ltd. H.S.H. Ayurvedic Care (Pvt) Ltd. Ayush Lonjivit (Pvt) Ltd A subcommittee has been appointed by the Ayurveda Education and Hospital Council and on the recommendations of that subcommittee the approval has been granted for the requests made to obtain the registration of the above Private Educational Institutions.
05.	July 18	Ayurveda Education and Hospital Council subcommittee meeting.	Discussion on regulating the Chinese Traditions Medical System and the Chinese Acupuncture System.
06.	July 19	Examination Board meeting	Testing of marks of the Written examination - 2024 for the registration of Traditional Doctors
07.	August 05	Examination Board meeting	Testing of marks and making decisions on examination frauds of the Written examination for the registration of Traditional Doctors – 2024.
08.	August 22	Examination Board meeting with the Question paper setters, Moderators and	Discussion and taking decisions on drafting of question-and-answer scripts, Question standardization, answer paper evaluation and formalization of the method of giving marks.

		question paper Evaluators	
09.	August 30	Meeting on Ayurveda Massage Technician ((NVQ Level – 4) Training course.	Initial discussion held related to the examination activities of this course.
10.	September 28	Meeting - II on Ayurveda Massage Technician ((NVQ Level – 4) Training course.	Provision of guidelines for the setting the structure of the questions and preparation Question Bank for the examination activities of this course.
11.	November 11	Ayurveda Education and Hospital Council subcommittee meeting	Subcommittee meeting for the assessment of application submitted by the Private Educational Institutions to obtain the registration of the Ayurveda Education and Hospital Council.
12.	November 11	Examination Board meeting	Checking of results of the foundation and intermediate test of the Ayurveda Shastri annual examination – 2024. Checking of Marks and referring to practical test of the Final written tests of the Ayurveda Shastri annual examination – 2024.
13.	November 25	Examination Board Meeting	Checking of marks of the Final evaluation test of the Korian Acupuncture course

2.6 Ayurveda Teaching Hospitals
2.6.1 Basic information

Hospital	**Ayurveda National Hospital - Borella**		**Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala**		**Siddha Teaching Hospital - Kaithadi**		**Soddha Teaching Hospital - Koneshpur**	
Commencement	**10.06.1929**		**1984**		**29.06.1973**		**06.07.2009**	
Year	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**
Number of wards	11	11	4	4	5	5	2	2
Number of beds	217	216	105	108	150	130	10	10
Number of Doctors	109	103	59	55	16	16	6	6
Nursing Staff	36	31	20	17	3	3	3	3
Other staff	259	250	79	88	59	54	14	13

2.6.2 Medical Students who are provided with Teaching Facilities

Hospital	Ayurveda National Hospital - Borella		Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala		Siddha Teaching Hospital - Kaithadi		Siddha Teaching Hospital - Koneshpur	
Year	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**	**2022**	**2023**
Number of beneficiaries received Teaching Facilities	472	458	311	374	289	147	500	1,400

2.6.3 Beneficiaries received sickness treatments Services

Hospital	Ayurveda National Hospital - Borella		Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala		Siddha Teaching Hospital - Kaithadi		Siddha Teaching Hospital - Koneshpur	
Year	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**
Out patients	270,377	184,016	33,287	40,597	24,553	24,145	16,065	14,692
Residents	2,578	3,759	994	1,258	554	1,008	42	84
Clinical	147,305	9.243	48,580	49,763	13,147	14,619	2,277	2,084
Panchakarma	325	3,221	1,413	1,668	615	375	272	90
Total	**420,585**	**200,239**	**64,390**	**84,274**	**93,286**	**40,184**	**18,656**	**16,950**

2.6.4 Beneficiaries received Community Health Care Services

Hospital	Ayurveda National Hospital -Borella		Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala		Siddha Teaching Hospital - Kaithadi		Siddha Teaching Hospital - Koneshpur	
Year	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**
Mobile Clinics	25,736	-	348	-	238	248	2	96
Exhibitions	-	-		-	-	-	1	-
Rasing Awareness	-	24	-	-	29	11	5	2
Special Clinics	-	-	-	-	273	114	2	1,228

2.6.5 Drugs Production – **Ayurveda Teaching Hospitals**

Type of Drugs Bottles (Liters) / Kilograms)	Ayurveda National Hospital - Borella		Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala		Siddha Teaching Hospital - Kaithadi		Siddha Teaching Hospital - Koneshpur	
Year	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**
Liters								
Arishta	-	640	-	-	-	-	-	-
Asawa	885	-	287.3	283.5	-	-	-	-
Oil	4491	5,726.5	1235.5	1322.25	2462.4	2,110	92.3	51.223
Syrups	-	150	-	7.5	231.6	173.8	34.2	11.625
Kwatha	28162.5	30,055	-	384,431	338.5	-	-	-
Pana	-	-	-	-	-	-	-	-
Kashaya	12747.8	19,069	2,946.5	3,784.32	15438.8	2016.9	-	-
Anupana	64.5	-	-	82.5	12122	642.82	-	-
Nethra Drops	63.8	-	-	281.48	-	-	-	-
Other Boiled Water	-	-	-	-	-			
Siddha Drugs	-	-	-	-	-	144,86	-	-
Kilo Grams								
Guli	116.76	494	-	-	83.532	111.54	-	1.5
Kalka	695.6	384.65	80.5	255.55	-	-	-	-
Lepa	391.05	139.24	214.025	195.15	46.78	39.75	-	0.45
Churna	2012.76	1,914.63	810.110	905.823	956.145	735.925	13.309	4.62
Kshara	7.319	424	-	-	-	-	-	-
Pandha	209.573	149.6	1975.150	1619.06	591.31	812.79	-	-
Paththu	401.37	158.4	288.190	326.16	575.76	1360.3	4.908	-
Leha	-	-	-	37	31.5	39.23	-	-
Guggulu	-	-	-	6.23	-	-	-	-
Thevili	72.2	47.5	253.950	233.86	-	-	-	-
Wati	128.275	3.3	-	-	-	-	-	-
Warthi	0.490	0.435	-	-	-	-	-	-
Sweet Drugs	38.970	22.6	-	-	-	10.974	-	-
Shoditha Gugul	78.2	-	-	-	-	-	-	-
Panchawalkala Churnaya	-	175.8	-	-	-	-	-	-
Plasters	23.12	-	-	-	-	-	-	-
Mallum	29.32	-	-	-	-	-	-	-
Unani Drugs	-	-	84.570	-	-	-	-	-
Other (Irtha)	-	-	-	6.26	-	-	-	-

2.7 Ayurveda Research Hospitals

2.7.1 Basic Information

Description	Bandaranayke Memorial Ayurveda Research Institute Navinna		Sirimavo Bandaranayake Memorial Ayurveda Research Hospital Ampara		Chamal Rajapaksha Ayurveda Research Hospital Hambantota		Ayurveda Research Hospital Nindawur		yurveda Research Hospital Medawachchiya		Unani Ayurveda Research Hospital-Manchanthoduwai		Maithreepala Senanayake Memorial Traditional Ayurveda Research Hospital	
Date of Commencement	14.10.1962		01.01.1990		14.02.2010		28.01.2017		06.08.2017		01.12.2009		29.09.2019	
Year	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024
Number of wards	4	4	2	2	4	3	-	-	2	2	2	2	-	-
Number of Beds	68	68	31	31	102	102	1	-	24	28	26	26	12	11
Number of Doctors	53	48	4	7	15	15	2	2	3	3	4	4	3	2
Nursing Staff	11	07	5	5	8	7	-	-	4	5	-	-	-	-
Other Staff	111	105	44	39	50	50	5	5	30	24	31	30	13	12

2.7.2 Disease Treatment Services

Hospital	Bandaranayke Memorial Ayurveda Research Institute Navinna		Sirimavo Bandaranayake Memorial Ayurveda Research Hospital Ampara		Chamal Rajapaksha Ayurveda Research Hospital Hambantota		Ayurveda Research Hospital Nindawur		Ayurveda Research Hospital Medawachchiya		Unani Ayurveda Research Hospital-Manchanthoduwai		Maithreepala Senanayake Memorial Traditional Ayurveda Research Hospital	
Year	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024
Out Patients	52,136	33,891	24,088	30,244	30,503	25,576	4,763	6,054	8,838	9,446	11,440	-	3,211	-
Residential	738	901	317	506	534	515	-	-	254	313	-	-	-	-
Clinics	31,596	41,873	2,719	-	17,014	14,614	1,083	460	200	-	-	-	343	-
Panchakarma	1,748		-	-	408	-	-	-	-	1,808	-	-	-	-

2.7.3 Drugs produced by the Ayurveda Research Hospitals

Type of Drugs Bottles (Liters) / Kilograms)	Sirimavo Bandaranayake Memorial Ayurveda Research Hospital Ampara		Chamal Rajapaksha Ayurveda Research Hospital Hambantota		Ayurveda Research Hospital Medawachchiya		Bandaranayake Memorial Ayurveda Research Institute Navinna	
Year	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**	**2023**	**2024**
Arishta	-	-	-	-	-	-	-	-
Asawa	-	-	-	-	-	-	-	1,010
Oil	1830.9	105	69.8	204	76.9	75	1794	1,476
Peni	-	-	-	-	-	-	27.8	-
Kwatha	-	-	3849.8	3,663.75	7875	-	-	5,590
Kashaya	550.1	1033.540	249.8	218.25	226.9	299.250	2616.2	3,636.44
Anupana	335.0	179.375	7.5	7.5	22.2	-	1400	-
Pana	-	-	-	-	-	-	-	-
Other (Boiled water)	-	-	211	353.25	60.5	56.415	1866.66	3533.67
Other (Liquid)	-	-	-	0.420	-	-	-	-
Nethra Drops	-	-	-	-	-	-	42.8	80.5
Lepa	-	-	17.157	-	-	-	449.37	-
Churna	15.8	108.1	3.9	-	52.712	-	1776.27	161,963.495
Pandha	32.35	8	-	-	3.055	-	-	-
Paththu	79.040	146.258	9.463	-	56.135	-	57.22	-
Thevili	385.62	190.550	81.858	-	95475	-	-	-
Warthi	-	-	-	-	-	-	-	1,517
Kilo Grams								
Guli	-	-	-	-	-	-	-	-
Kalka	-	-	-	-	-	16.930	-	220

Lepa	-	-	-	7.065	-	12.380	-	614.5
Churna	-	-	-	4.085	-	46.760	-	-
Kshara	-	-	-	-	-	-	-	-
Pandha	-	-	-	-	-	8.250	-	-
Paththu	-	-	-	10.792	-	39.500	-	15
Leha	-	-	-	0.060	-	1.290	-	-
Pottani	-	-	-	36.160	-	-	-	15
Mellum	-	-	-	0.220	-	30.770	-	15
Thevili	-	-	-	39.53	-	40.260	-	-
Panchawakkala	-	-	-	-	-	54.750	-	-
Sweet Drugs	-	-	-	-	-	-	-	-
Shoditha Gugul	-	-	-	-	-	-	-	-

2.8 Bandaranayake Memorial Ayurveda Research Institute

2.8.1.1 Clinical Research and Development Division

Activity	Physical Progress	
	Indicator	**Amount**
Institutional Research commenced and continuing within the year		
o Physio Clinical Division	Number of Research	2
o Shalakya Division	Number of Research	1
o Agada Division	Number of Research	1
o Sthree Roga and Prasutha Division	Number of Research	1
o Other	Number of Research	3
Research Reports published within the year.		
o Sthree Roga and Prasutha Division	International Publications	3
	National Publications	2
Providing Clinical Training.		
o Trainee Medical Students	Number of beneficiaries	75
o Postgraduate students	Number of beneficiaries	6

2.8.1.1 Institutional Research commenced and continuing within the year

1) Development of a feasible Ayurveda formula in the management of *Amlaptitta*
2) Association between Shvitra Roga (Vitiligo) and poisonous and toxic exposure with special reference to Dushi visha- A Cross-Sectional Survey
3) Evaluating the Efficacy of *Phalatrikadi Grita* in *Timira* with special reference to Myopia-Randomized Control Clinical Trial
4) Effects of *Dooshivisha* treatment regimen on quality of life of patients with Psoriasis with special reference to *dooshi visha janitha kitima* – Single arm clinical trial
5) A comparative study of *shatapushpa* powder and *patadee* powder in the management of *Granthibhoota artava dushti* w.s.r. PCOS
6) Comparative pharmacognostical and phytochemical study of *Symplocos cochinchinensis* (Lour.) S.Moore. and *Melaleuca leucodendra* (L.)L. stem bark.
7) Association between *Shvitraroga* (Vitiligo) and *Dushivisha* (Poisonous accumulation in the body tissues) - A Cross-sectional Survey
8) Establishment of Pharmacovigilance (Pv) system for Traditional Medicine (TM) products in Sri Lanka (NPD Project)

2.8.1.2 Research Reports published within the year.

International Publications

INTERNATIONAL JOURNAL OF AYUSH CASE REPORTS (IJA-CARE)

1) Uttara Basti in the Management of Ksheena Shukra w.s.r. to Azoospermia – A Single Case Study
2) Successful Ayurveda Management of Maha Yoni (Uterine prolapse) – A Case Study
3) Katupila (Securinega leucopyrus) and adjuvant Ayurveda Medicines in Karnini Yoni Vyapad (Cervical ectropion with cervicitis) – A Casee Study

4) Agni Karma Treatment in the management of Garbhashaya Greeva Mukha Gata Vrana w.s.r. to Cervical Erosion – A Single Case Study

- **National Publications**

  JPGIIM

1) A REVIEW OF AYURVEDA INTERVENTIONS IN THE MANAGEMENT OF GYNECOLOGICAL DISEASES: INSIGHTS FROM THE INDOOR PATIENT DIVISION GYNECOLOGY AND OBSTETRICS UNIT OF BANDARANAIKE MEMORIAL AYURVEDA RESEARCH INSTITUTE (BMARI) (JANUARY-SEPTEMBER 2024)

2) ANALYSIS OF DIAGNOSIS TRENDS IN GYNECOLOGY AND OBSTETRICS: BANDARANAIKE MEMORIAL AYURVEDA RESEARCH INSTITUTE – BMARI SRPT UNIT, 2024

2.8.2 Quality assurance Certificates, Research and Development Division

Activity	**Physical Progress**	
	Indicator	**Amount**
1. Local Drugs Standardization and Quality Control		
o Formulation of Standard parameters, quality and quality certification.	Number of Drugs	4
2. Research and Development		
o Institutional Researches commenced and continuing within the year	Number of Research	3
o Researches collaboratively conducted with other research Institutions, universities.	Number of Research	9
o Drugs production development related research	Number of Research papers	3
o Research reports published within the year		11
3. Services (Technical and Extension)		
o Providing of Laboratory services for the determination of standard of products / Drugs / Raw materials.	Number of products / Drugs test the standard	50
o Providing of Laboratory facilities and technical know-how for the university students and external institutions	Number of students / institutions	4
	Number of samples	20
o Training program related to laboratory tests.	Undergraduate Beneficiaries	9
	Postgraduate beneficiaries	3
o Training Program on Local drugs quality control and standardization	Undergraduate beneficiaries	220
	Beneficiary Ayurveda Preservation Council Professionals	30
	Benificaiary Traditional Medical Professionals	50

2.8.2.1 Institutional Researches commenced and continuing within the year

1) Evaluate and compare the quality of locally manufactured base oils derived from plants used in medicated oil preparations – (Samples were collected (from Northern, North Central, Central & North West provinces), and Testing was carried out from the collected samples 80%)
2) Phyto-chemical and anti-inflammatory analysis of *Piper nigrum* dried fruit decoction
3) Development of standard specification for '*Asamodagam* spirit'

2.8.2.2 Researches collaboratively conducted with other research Institutions, universities.

1) Anti-microbial properties of *Cyperus iria* (Thunassa)-Faculty of Allied Health Sciences – Kothalawala Defense University.
2) Phytochemical contrast & anti-oxidant activity of *Cordia dichortama* in Sri Lanka, special reference to anti-diabetic medicinal value -Faculty of Applied Sc., University of Sri Jayewardenapura.
3) Evaluation of microbial load and physico-chemical parameters of Dhathree choorna over a considerable time period- Faculty of Applied Sc. University of Sri Jayewardenapura
4) Assessment of the Impact of *Cyperus rotundus* roots on Improving water quality - FIM, University of Colombo.
5) Evaluation of Microbial, Physicochemical and Phytochemical properties of *Nawarathna* Kalka, An Ayurvedic Polyherbal Drug, over an extended time period. – Sabaragamuwa University of Sri Lanka.
6) Usage of *Clitoria ternatea* flower and Curcuma longa rhizome to develop a natural stain to examine human blood cells - Faculty of Allied health Sciences - Kothalawala Defense University.
7) Development of an Anti-dandruff shampoo using *Acacia concinna*, *Citrus aurantifolia* and *Trigonella foenum- graecum* - Faculty of Applied Sc. University of Sri Jayewardenapura
8) Development of an herbal antifungal cream by using *Cassia tora, Albizia lebbeck* and *Mimosa pudica.*- Faculty of Applied Sc. University of Sri Jayewardenapura
9) Development of herbal balm or the intervention of upper respiratory track symptoms using *Kolashleshmawa* oil- Traditional Medicine Preparation. - Faculty of Applied Sc. University of Sri Jayewardenapura

2.8.2.3 Researches related to Drugs product development.

1) Development of herbal Scalp care product
2) Development of low sugar herbal jam/ spread using Thumba karawila
3) Development of immune enhancing herbal gummy

2.8.2.4 Research Reports published within the year

1) Uyangoda I. S. S. C., Munasinghe M. L. A. M. S., Nawarathne T. K.; '**A Comparative Analysis of *Piper longum* and *Piper sarmentosum* Utilizing Thin-Layer Chromatography and Gas Chromatography-Mass Spectrometry in Exploring the Potential in Sri Lankan Traditional Medicine**' Proceedings of the 28th International Forestry and Environment Symposium (2024), University of Sri Jayewardenepura.

2) Uyangoda I. S. S. C., Munasinghe M. L. A. M. S., Nawarathne T. K.; **'Comparative phytochemical screening and thin later chromatography development for soxhlet**

and ultrasound-assisted extracts of *Piper longum* (Thippili) and *Piper sarmentosum* (Gas thippili) grown in Sri Lanka' Proceedings of 11th Ruhuna International Science & technology Conference, University of Ruhuna, Matara, Sri Lanka.

3) K. H. Maleesha, S.L.A. Lakshika, M.M.K. Peiris, T. K. Nawarathna;' **Preliminary phytochemical screening of *Cyperus iria* leaves and roots,** Proceedings of 2nd International Research Symposium on Traditional Medicine (AyurEx)2024, Faculty of Graduate Studies, University of Kelaniya.

4) K.L.A.Y. Chathurammi, A. Manoraj, T. K. Nawarathne, R. K. Jayarathne; **Comparative microbiological and physico-chemical study on Dhatri churna available in the local market – towards standardization,** Proceedings of 2nd International Research Symposium on Traditional

5) W. A. R. P. Weerasingha , I. A. M. Leena, R. K. Jayaratne, T. K. Nawarathna; **Evaluation of physicochemical properties and microbiological quality of Vidārikandādī chūrna, a polyherbal Ayurveda pediatric preparation**, Proceedings of 2nd International Research Symposium on Traditional Medicine (AyurEx)2024, Faculty of Graduate Studies, University of Kelaniya.

6) Uyangoda I. S. S. C., Munasinghe M.L.A.M.S.1, Wijesekara I., Nawarathne T.K.; **Exploring the Antioxidant Potential of the Aqueous Extracts of Piper sarmentosum Towards the Development of Novel Functional Candy**, Proceedings of 2nd International Research Symposium on Traditional Medicine (AyurEx) 2024, Faculty of Graduate Studies, University of Kelaniya.

7) T.K. Nawarathna, K. L. A. Y. Chathurammi, W.P.C.S. Weerawaradana, R. K. Jayarathne, A. Manoraj; **Comparative quality assessment of different market samples of a Sri Lankan Traditional medicine 'Desandun Kalka'; towards standardization**, Proceedings of 2nd International Research Symposium on Traditional Medicine (AyurEx)2024, Faculty of Graduate Studies, University of Kelaniya

8) W. P. C. S. Weerawaradana, W. T. P. S. K. Senerath 1, T. K. Nawarathne; **Phytochemical screening of Cordia dichotoma (Boraginaceae) bark extracts using Thin Layer Chromatography (TLC),** Proceedings of 2nd International Research Symposium on Traditional Medicine (AyurEx)2024, Faculty of Graduate Studies, University of Kelaniya.

9) U.E. Lokuthotahewa , P. A. Paranagama and S. K. M. K. Herapathdeniya; **Determination of drug safety of Ramabana Rasaya in the Sri Lankan herbal industry,** Proceedings of 2nd International Research Symposium on Traditional Medicine (AyurEx)2024, Faculty of Graduate Studies, University of Kelaniya.

10) K. H. Maleesha, S. L. A. Lakshika, M.M.K. Peiris, T. K. Nawarathna; **Evaluation of Phytochemical and Anti-microbial properties of Cyperus iria,** Proceedings of 2nd International Conference on Frontiers in Chemical Technology, Institute of Chemistry Ceylon.

11) W. A. R. P. Weerasingha , I.A.M. Leena, R. K. Jayaratne3, T. K. Nawarathna; **Evaluation of physicochemical properties and microbiological quality of Ashokarohini chūrna, a polyherbal Ayurveda pediatric preparation**, Proceedings of 2nd International Conference on Frontiers in Chemical Technology, Institute of Chemistry Ceylon.

2.8.3 Medicinal Plants Division

Activity	Physical Progress	
	Indicator	Amount
1. Research and Development		
o Institutional Researches commenced and continuing within the year	Number of researches	3
o Researches conducted in collaboration with internal divisions.	Number of researches	1
o Researches collaboratively conducted with other research institutes, universities.	Number of researches	7
o Research reports published during the year.	Number of researches	3
o Survey conducted on the medicinal plants used by the indigenous community – Galoya National Park. (In collaboration with the Department of Wild Life)	Percentage of completed work	100%
o Publications.	Percentage of completed work	75%
o Identification of Plants and raw materials specimens.	Percentage of completed work	239
2. Development of Gardens		
o Preparation of estimates for the beatification of gardens (With the Technical Assistance of the Royal Botanical Garden)	Percentage of completed work	100%
o Preparation of estimates for the repairing of the internal Pond (With the Technical Assistance of the Department of Irrigations)	Percentage of completed work	100%
3. Services (Technical and Extensions)		
o Training and Awareness workshops.	Number of Workshops	07
o Providing Technical assistance for the preparation of Medicinal gardens.	Percentage of completed work	100%
o Updating of 100 Plan Houses specimens.	Percentage of completed work	100%
o Maintenance of medicinal gardens and issuing of saplings.	Number of Plants issued free of charge	1263
	Number of plants sold	5855
	Number of plants added to the field	206
o Providing facilities for visiting medicinal gardens.		
• Educational activities.	Number of beneficiaries	76
• Research activities.	Number of beneficiaries	41
• Foreign Tourists.	Number of beneficiaries	07
• Local tourists.	Number of beneficiaries	158

2.8.3.1 Institutional Researches commenced and continuing during the year.

1) Pharmacogenetic, chemical and clinical research on verification of suitability of adulterant/ substitutes mentioned in Ayurveda Pharmacopoeia used for *Ashtawarga*.
2) Identifying the types of Kinda & Babila plants used in indigenous medicine systems through ethno- botanical surveys and verifying the suitability of their medicinal uses through botanical, chemical and clinical research.
3) Development of pharmacogenetic and chemical standards for the proper identification of selected 10 medicinal plant raw materials.

2.8.3.2 Researches conducted in collaboration with the internal divisions.

1) Project on development of quality parameters for the quality control of selected herbal products used in Ayurveda.

2.8.3.3 Researches conducted in collaboration with the other research Institutes and Universities.

1) Morphometric, molecular and chemical characterization of *Piper longum* L. morphotypes in Sri Lanka. University of Kelaniya
2) Phytochemical analysis of *Ocimum sanctum* L. and development of Mosquito repellent balm. University of Sri Jayewardenepura
3) Phytochemical & Antimicrobial studies on leaves of *Melaleuca* spp. in Sri Lanka: potential for development of herbal product. University of Sri Jayewardenepura
4) Pharmacogenetic & chemical analysis to identify roots of *Clerodendrum serratum* & *C. indicum* for its usage as substitute for genuine ***Siritekku.*** University of Sri Jayewardenepura
5) Phytochemical & antimicrobial studies to evaluate effectiveness of the bark of *Polyalthia longifolia* on dermatological diseases. University of Sri Jayewardenepura
6) Phytochemical & microbiological studies on *Rhinacantus nasutus* & *R. polonnaruwensis* potential for develop herbal product for skin diseases. University of Sri Jayewardenepura
7) Cassia spectabilis (Kahakona) underutilized medicinal plant in Sri Lanka; Phytochemical & microbiological studies to develop herbal product for external application. University of Sri Jayewardenepura

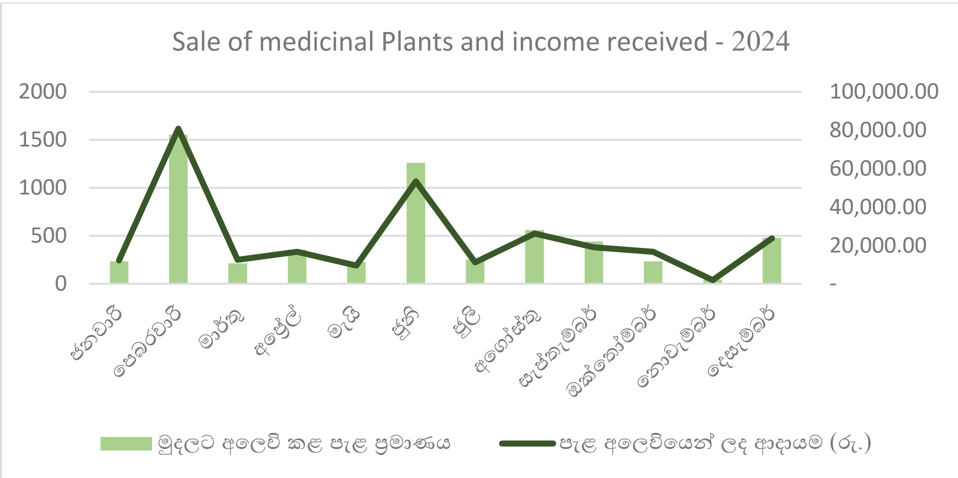
2.8.3.4 Research Reports published during the year.

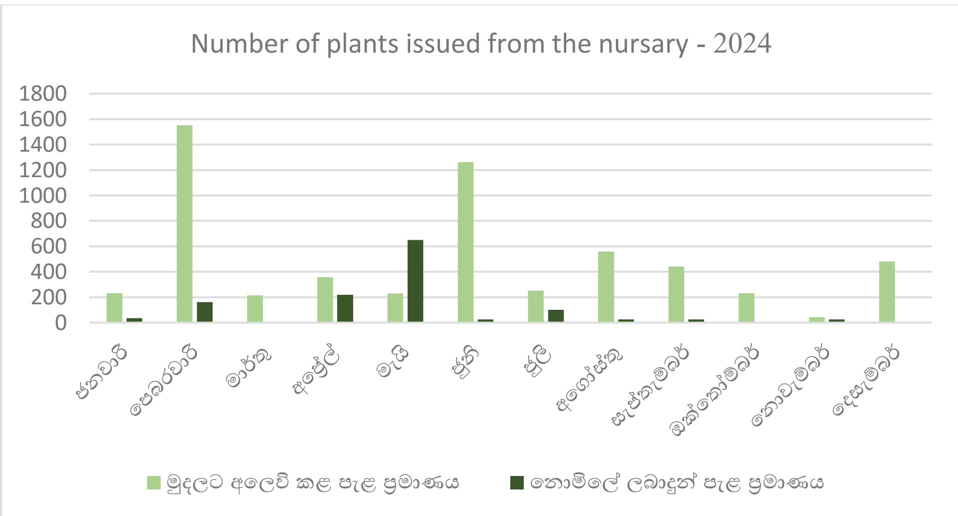
Rihana, M.H.F., Munasinghe, M.L.A.M.S., and **Edirisinghe, E.A.B.** (2024), Phytochemical analysis and Mosquito repellency evaluation of *Ocimum sanctum* L. , Proceedings of 24th International Postgraduate Research Conference.

1) Edirisinghe, E.A.B., Jeewandara, M.P., Gamage, S.U., Sugathadasa., K.S.S.(2024), A Morpho anatomical and Chemical Studies of *Coleus hadiensis* (Forssk.) A.J.Paton., Proceedings of INAUGURAL REASERACH SYMPOSIUM 2024,organised by Sri Lankan college of state scientists and ministry of public administration.

2) **Jeewandara, M. P., Edirisinghe, E. A. B., Sugathadasa., K. S. S.** (2024), Pharmacogenetic Evaluation of *Alpinia calcarata* Roscoe (Heen araththa) Used in Ayurveda, Proceedings of INAUGURAL RESEARCH SYMPOSIUM 2024, organised by Sri Lankan college of state scientists and ministry of public administration.

2.8.3.5 Medicinal Garden - Nursery





2.8.4 Literature Research Division

Activity	Physical Progress	
	Indicator	Amount
1. Development of Libraries		
○ (Conducted on the financial grants provided by the Preservation of Traditional Knowledge Project and with the technical contribution of Library of University of Kelaniya)		
○ Census of library books.	Number of Books	949
○ Setting up of a user list with colures cording for user convenience.	Number of Books	3092
○ Development of library collections.	Number of donations	75
2. Preservation of books of Ola leaves		
○ (Conducted with the technical contribution of the national Library and Documentation Services Board on the financial grants of Traditional Knowledge Preservation Project)		
○ Classification and nomenclature of books of Ola Leaves.	Number of books	377
○ Blackening of books of Ola Leaves and repair of lines of extracts.	Number of books	377
○ Adding of Kamba for books of Ola Leaves.	Number of Kambas	265
○ Replication of books of Ola Leaves.	Number of completed	8
	Number of which being taken action	2
○ Printing of replicated books of Ola Leaves.	Number of completed	2
	Number referred to the print	4
	Number ready for print	2
3. Library Services		
○ Providing with services and facilities for literature research.	Internal staff beneficiaries	119
	Internship Medical beneficiaries	17
	Students of higher education (University of Ruhuna, Sri Jayawardhanapura University, University of Peradeniya, University of Colombo, SLIIT)	16

2.8.5 Traditional Knowledge Preservation Project.

Activity	Physical Progress	
	Indicator	Amount
1. Census on Traditional Local Doctors, Identification of Schools, and based on information related to that, establishing a National Register on Medical Genealogy and Medical Systems, Database and electronic library.		
o Printing of information sheets for data collection.	Number of sheets	22500
o Conducting awareness workshops at Provincial Council level on the data sheet.	Number of workshops	3
o Entering into agreements with the Enterprise division of the University of Moratuwa for the development of the computer.	Computer software	1
2. Concurrent activities with the Traditional Knowledge conservation Project.		
o Providing of financial allocations for library development.	Percentage of completed work	100%
o Providing of financial allocations for the conservation of library books.	Percentage of completed work	100%

2.8.6 Research Ethics Review Committee (ERC)

Activity	Physical Progress	
	Indicator	Amount
Review of Research Projects	Number completed	15
	Number being taken action	6
Approval of Research Projects	Number of approved	14
Rejection of Research Projects	Number of rejected	0
Withdrawal of Research Projects	Number of withdrawn	0

2.8.7 Special Activities

- Reservation of expenditure Heads as Ayurveda Research Institute and ayurveda Hospital in obtaining financial allocations from the Treasury.
- Completion of formulation of the **National Policy on Intellectual Property Rights** related to Indigenous Medical Research and products.
- Completion of preliminary work required to obtain legalization of the **code of Drugs.**
- Preparation of the proposal of restructuring of institutions.

- Submission of information of the Bandaranayake Memorial Ayurveda Research Institute to the National Science and Technology Commission for the survey report related to **the National Review of Science and Technology of Sri Lanka - 2023 / 2024**.

2.9 National Institute of Indigenous Medical Systems

Number	Main Program / Project	Physical Progress		Financial Progress (Rs.)
		Number of Programs	Number of beneficiaries / Number of Modules	
1	Preparation of Modules and syllabus, review and standardization for courses.	7	Modules - 03 hand books - 02	109,301.50
2	Internship Medical Training	6	Trainees - 677	971,723.45
3	Training programs for Traditional Doctors	10	Trainees - 496	1,214,725.00
4	Capacity training programs for Ayurveda Medial Officers.	14	trainees - 466	1,331,991.80
5	Training programs for community Health Medical Officers.	4	Trainees - 81	338,702.00
6	Training Programs for Medical assistance staff.	8	Trainees -310	701,072.32
7	Capacity Training programs for non-academic staff	5	Trainees -86	587,910.00
8	Elderly care taker program	9	Trainees - 305 Modules - 02 Hand books - 03	2,611,466.02
9	Special Programs	3	Trainees -193	83,045.00
10	Private courses	1	Trainees -20	461,067.50
Total		**67**	**Trainees - 2634** **Modules - 05** **hand books - 05**	**8,379,804.59**

2.10 Ayurveda Community Health Promotion Service - Anuradhapura

Number	Program	Program Description	Number of Programs	Beneficiaries
1	Elder Care Tacke Program	1.I. Number of Clinics	130	4056
		II. Number of patients referred to	22	
		2.I. Number of initial testing programs to identify patients	15	479
		3.I. Number of awareness creation programs	392	4879
		4.I. Number of Yoga programs	52	918
		5.I. Number of Meditation Programs / Mental health programs	148	2585
		6.I. Number of nutritional programs	76	1167
		7.I Other programs – supervision of elders - clinical research (home visits)	6893	8669
2	Helaviru Suwadhranee Health service program	1.I. Number of clinics	66	1725
		2.I. Number of initial testing programs to identify patients	5	91
		3.I. Number of awareness creation programs	9	225
		4.I. Number of Yoga programs	1	14
		5.I. Number of Meditation Programs / Mental health programs	0	0
		6.I. Number of nutritional programs	1	17
		7.I. Other programs (pls. mention)	1	44
		8.1. Number of houses supervised	32	135
3	Child Health Protection Pre schools	1.I. Number of child clinical services	237	4677
		2.I. Raising awareness of parents (Nutrition)	787	11528
		3.I. Number of nutrition practical programs	583	8992
		4.I. Number of Yoga programs	25	759
		5.I. Other	454	8827
	Child Health Protection - Primary Schools	1.I. Number of child health clinical services	2	79
		2.I. Raising awareness of children	12	1526
		3.I. Raising awareness of parents	10	394
		4. I. Number of nutrition practical programs	11	198
		5.I. Number of Yoga programs	3	182
		6. I. Number of Mental health programs	18	423
		7.I. Other	3	45
4	Non - communic able disease	1.I. Mobile medical clinics	53	2874
		II. Number of patients referred to	12	
		2.I. Number of initial testing programs to identify patients	105	3220
		3.I. Number of professional health promotion programs related to duty stations	54	1585

		4. I. Number of Yoga and concentration exercise programs	228	2559
		5.I. Number of awareness raising programs on non-communicable diseases control	2239	30780
		6. I. Number of nutrition awareness raising programs	308	4793
		7. I. Number of Nutritional practical programs	217	3548
5	Communicable disease program	1. I. Number of awareness raising programs on control of Dengi disease	502	6094
		2. I. Number of awareness raising programs on control of Leishmaniasis disease	1007	11949
		3. I. Number of awareness raising programs on control of Rat fever disease	130	1857
		4. I. Number of other awareness raising programs	1296	16918
6	School Programs	1. I. Number of awareness raising programs (school students / teachers / parents)	39	3618
		2. I. Nutrition practical (parents)	2	56
		3. I. Number of programs introducing medicinal plants and Traditional local Medicines	4	241
		4.I. Number of Yoga programs	1	144
		5. I. Number of mental health programs	3	39
		6.I. Other (mention)	6	420
7	Conservation and sustainable use of Medicinal Plants	1.I Number of plant nurseries planted	1	
		II. Number of medicinal plants planted monthly	4730	
		III. Number of medicinal plants distributed	85	33
		2.I. Number of model home gardens (05 for each officer per one year. should be supervised monthly throughout the year.	333	
		II. Organic crop cultivation	504	
		III. Number of medicinal plants	624	396
		3.I. Number of medicinal gardens (schools / government institutions / other)	5	
		II. Number of medicinal plants planted during the year	268	
		5.I. Number of awareness programs on medicinal cultivation as economic crops (merk only the monthly supervision)	57	366
		6.I. Simple local Traditional Medicines introduction program	168	1896
8	Maternity Programs	1.I. Maternity protection awareness programs	3	59
		2.I. Number of maternity nutritional programs	14	95
		3.I. Number of maternity Yoga programs	1	23
		4.I. Number of other programs		
		II. Number of beneficiaries		
	Home Visits	Awareness of household units	6503	16142

9				
10	Community Care Programs	I. Number of special programs (mention the program) Oil anointing festival, conducting first aid and health camps in schools, awareness on home gardening , awareness on the use of pure drinking water, conducting Dengi control programs, program on dangerous drugs, Poson Bath Dansala , Kurahan Dansala, International Yoga day commemoration, providing of medicinal drinking nutritional exhibition , Elder care programs, mental health programs for young children, development of adolescence's personality, street drama performance, professional health program, Mental stress management, Word children's day program, diabetes survey.	130	9289

2.10.1 Program on non-communicable Disease Control

Number of special services were provided for the persons who required service requirements in the area and who are in difficult situations through our services from June to December 2024 using allocations obtained under the non-communicable diseases control Expenditure Head of the Ministry of Health on the intervention of Indigenous Medical Sector and the Department of Ayurveda.

❖ 158 Ayurveda mobile health clinics were organized and held targeting villages in difficult areas. These were held as elder, Ranviru and mobile clinics. More than 68% of the participants in these clinics were 50 years or above and the highest percentage, that is about 72% were females. majority percentage among them, that is about 58% (n -2918) came to obtain treatments for Joint diseases and 104 patients were referred to the government Ayurveda treatment centers, 37 patients were referred to government Western hospitals and 75 patients were referred for further medical tests.

❖ And also, primary testing services were conducted targeting the difficult villages under the respective allocated programs. Accordingly, 2174 persons were provided primary screening services and 13.5% (295) of them were found to have sugar in their urine. Also, 13.2% had protein excretion in urine and 48.9% (n-238) were underweight. They were given recovery-based advice, referral to further treatment and necessary guidance.

❖ Ayurveda occupational health programs were conducted targeting 1219 government officials during the relevant period. Of these participating officers, as a whole 80.35% (n = 961) civil servants from a public c service sample of 1196 measured their stress level using the PSS-10 scale and as they suffering from stress, based on that 22 three months Yoga programs were planned. And also, of these participants selected the officers above age of 53 and provider advice required to plan the pre-retirement life.

Also, provided the required advice considering their history of the illnesses. Among the public officials participated 36.6 % (n= 488) indicated overweight and about a 10.95 % (n=146) were in obesity illness stage. They were referred for further treatment.

- ❖ 82 Yoga programs were conducted throughout the district as a whole and 790 were participated in these programs. Physical and mental health condition, and body flexibility, balance, minimal mental stress etc. were measured before and after the program. This is a further actively continuing program.
- ❖ Under the non-communicable diseases area specific threatening timely kidney failure, Diabetic, Joint Disease, Blood pressure, Cancer was paid the special attention and 1181 such programs were conducted and 14907 were made aware about the disease, reason for disease, symptoms and prevention of such diseases and the progress of the level of awareness were measured before and after the program.
- ❖ Awareness programs on the introduction of the Ayurveda nutritional concept for the prevention of nutritional issues are being conducted targeting rural and urban communities and the before and after progress of these programs are measured.
- ❖ Local food popularization practical workshops on the theme of "Hela Aharin Suwaya Rakimu" are conducted under this. The objective of this program is to introduce methods of which Sinhalese used in the past to control the non-communicable disease such as Thembum Hodda and the awareness and the skill development will be measured as before and after the program.
- ❖ Awareness raising programs by means of Street Dramas have been conducted by the Community Health Promotion Services Media and Cultural Unit specially, on enhancement of nutrition, control of non-communicable diseases. Through these program health messages will be delivered and progress feedback is obtained through the Color Card system. 2106 leaflets have been distributed and 79 % are satisfied with the service.

2.10.2 Research and Other Services

- ❖ 1. Assessment of the knowledge of Ayurveda – inspired culinary practice among the rural community in Sri Lanka: A Before & after study.
  2. Assessment of knowledge in Ayurveda nutritional concepts among preschool mothers: A pre & post study analysis.
  3.Leishmaniasis awareness in Anuradhapura district in Sri Lanka :A cross Sectional survey on etiology clinical features and prevention.

Under the above topics Research Papers were submitted to the World Ayurveda Conference held in Uthra Pradesh, India (Dehradun) in December 2024.

- ❖ Further, the research projects related to Diabetics disease have been conducted and completed by us subject to the Medical Ethic Committee of the Medical faculty of the Rajarata University.
  (Usage & barriers to access of Traditional & Complementary Medicine for the control of Diabetics Mellitus: A descriptive Community based study in Anuradhapura district)

- ➢ Also, 12171 persons have been made aware under the community-based awareness campaign for the prevention of sand Fly menace with the assistance of ECLIPSE project of the medical faculty of the University of Rajarata and a leaflet also has been given. Pre- and post-supervision is being conducted on the reason of the disease, symptoms, and the prevention of the disease.
- ➢ 03 workshops related to Research and Nutrition for the Medical Officers and one workshop related to control of non-communicable diseases for the Community Health Development Officers were conducted.
  ➢ And also, the national Institute of Indigenous Medical Systems Gampaha District Integrated community Health elder care Research Program is continuously conducted by us at present. The initial survey has been completed targeting 1800 elders in its first stage and one month training has been given for the Medical Officers and 06 days training has been given for the

Community Health Development Officers. Research Clinics (including Yoga, Oil, Abhyanga, Theveem) with the aim of enhancing the Elder Living Standard indicator are being conducted targeting 1800 elders at present. In addition to that, a 4056 have been provided with benefits through 13 clinical programs.

2.11 Future Targets and Challenges

2.11.1 Targets

1. Qualitative and quantitative development of the Ayurveda Hospital system in order to provide more contribution in the National Health system.
2. Expansion of the local medical entrepreneurship development for income generation.
3. Expansion of facilities for the exportation of products related to Indigenous field of Medicine.
4. Through cultivating Medicines that are imported from abroad in this country to make abundance of medicine in the local market.
5. Formulation of a method for the promotion of adult health.
6. Taking action towards development of rural and Ayurveda hospital system.
7. Conducting international level conferences and exhibitions.
8. Updating of the registration of Ayurveda Conservation Councils
9. Creation of an international medical zone incorporating indigenous medical systems.
10. Encouragement for export of local pharmaceutical products.

2.11.2 Challenges

1. Not being reflecting the role played by indigenous medical sector in the National Health System.
2. It is not possible to reach the planned targets based on the annual budgetary allocations.
3. Deficit of Human and Physical resources.

Chapter 3

The Cumulative Financial Performance for the year ending on 31st December 2024

3.1 Statement of financial performance

ACA-F

Statement of Financial Performance

Statement of Financial Performance for the period ended 31st December 2024

Amended Budget Allocations 2024		Note	2024 Actual	2023	
Rs.			Rs	Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods and Service	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non-Tax Revenue and Others	4	-	-	
	Total Revenue Receipt (A)		-	-	
	Non-revenue receipts				ACA-3
-	Treasure Impress		2,214,744,456	1,822,586048	
-	Deposits		231,671,500	11,965,626	ACA-4
-	Advance Accounts		40,060,540	38,686,671	ACA-5
-			-	-	
-	**Other main Ledger Receipts (B)**		**2,486,476,496**	**1,873,238,345**	
	Other non-Revenue Receipts and Non-Revenue Receipt C=(A)+(B)		**2,486,476,496**	**1,873,238,345**	
	Remittance to the Treasure (D)		152,895,178	-	
	Net Revenue Receipts and Non-Revenue Receipts E=(C) +(D)		**2,333,581,318**	**1,875,238,354**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
1,917,968,600	Wages, Salaries and Other Employment Benefits	5	1,886,427,151	1,509,647546	
600,172,400	other Goods and Services	6	562,244,396	422,328,411	ACA-2 (ii)
7,554,000	Subsidies Grants and Transfers	7	5,525,465	10,921,552	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
2,525,695,000 ==============	**Total Recurrent Expenditure (E)**		**2,454,297,012**	**1,942,897,509**	
	Capital Expenditure				
109,500,000	Rehabilitation and Improvement of Capital Assets	10	100,577,815	44,533,653	
469,500000	Acquisition of Capital Assets	11	112,245,240	220,000	
-	Capital Transfers	12	-	8311,802	
-	Acquisition of Financial Assets	13	-	-	ACA - 2(ii)
4,000,000	Capacity Building	14	2,842,580	2,114,204	

120,000,000	Other Capital Expenditure	**15**	11,514,267	3,027,423	
703,000,000	**Total Capital Expenditure (G)**		**227,179,902**	**50,727,082**	
	Deposit Payments		20,412,046	9,008,298	ACA-4
	Advance Payments		51,076,345	28,466,439	ACA-5
	Other main Ledge payments			-	
	Total Main Ledger Expenditure (H)		**71,488,391**	**37,474,737**	
	Total Expenditure I = (f+G+H)		2,752,965,305	2,031,099,329	
	Balance as at 31st December J=(E+I)		**(419,383,987)**	**(157,860,985)**	
	Balance as per the Impress		**(420,937,456)**	**(157,860,985)**	ACA-7
1,959,645,500	**impress Balance as at 31st December**		1,553,469	-	ACA-3
			(419,383,987)	**(157,860,985)**	

3.2 Statement of Financial Position

				ACA-P
As at 31st December 2024				
Statement of Financial Position				
			Actual	
	Note		**2024**	**2023**
			Rs.	**Rs.**
Non –Financial Assets				
Property, Plant and Equipment	ACA-6		5,192,850,157	5,036,588,467
Financial Assets				
Advance Accounts	ACA-5/5(A)		108,960,672	97,944,867
Cash and cash Equivalents	ACA-3		1,553,469	-
Total Assets			**5,303,364,298**	**5,134,533,334**
Net Assets / Equity				
Net worth to Treasury			(110,758,984)	89,484,664
Property, Plant and Equipment Reserve			5,192,850,157	5,036,588,467
Rent and work Advance Reserve	ACA-5(B)		-	
Current Liabilities				
Deposits Accounts	ACA-4		219,719,656	8,460,203
Unsettled Impress Balance	ACA-3		1,553,469	-
Total Liabilities			**5,303,364,298**	**5,134,533,334**

Details Accounting Statements in ACA format from ACA 1 to ACA 7 presented in page numbers from 1 to 57 and Annexure to accounts presented in page numbers from 58 to 97 from an integral part of these financial Statements. The Financial Statements have been prepared in accordance with the public Finance regulations 150 and 151 and in compliance with the Public Accounting Guidelines of No. 06/2024 dated 16.12.2024. It is hereby certified that the figures mentioned in the final accounts above, notes to the accounts related to it, and other accounting details have been reconciled with the Treasury Books of Accounts and found them in agreement.

We hereby certify that an effective internal control system for the finical control exist in the Reporting Entity and carried out periodic review to monitor the tiredness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Sgd./illegible Chief Accounting Officer Name: Designation: Date: 22.02.2025	**Sgd./illegible** Accounting Officer Name: Designation: Date: 20.02.2025	**Sgd./illegible** Chief Financial Officer / Chief Accountant / Director (Finance) Commissioner (Finance) Name: Date: 20.02.2025
Consultant Dr. Anil Jasinghe Secretary Ministry of Health and Media "Suwasiripaya" 385, Rev. Baddegama Wimalawansa Mawatha, Colombo 10.	Dr. M.D. J. Abegunawardana Commissioner General of Ayurveda Department of Ayurveda Navinna Maharagama.	A. M. K. Abesinghe Chief Accountant Department of Ayurveda Navinna Maharagama.

3.3 Cash flows Statement

Cash flows Statement year ending on 31st December 2024

Ace-C

	Actual 2024 Rs.	2023 Rs.
Cash flows Statement from operation activities		
Total tax receipts	-	-
Fees, fines, surcharge and licenses	-	-
Profits	-	-
Non-revenue receipts	-	-
Revenue collected on behalf of other Revenue Heads	111,687,186	85,596,727
Impress Received	2,214,744,456	1,822,586,048
Recoveries from advance	34,065,289	31,270,224
Deposits received	231,671,500	11,965,626
Total cash generated from operations (A)	**2,592,168,431**	**1,951,418,625**
Less – cash disbursed for:		
Personal Employments and operational payments	2,271,118,326	1,785,604,263
Subsidies and Transfer payments	4,721,936	10,713,342
Expenditure incurred on beheld of other heads	8,679,692	107,705,942
Impress settlement to Treasury	152,895,178	-
Advanced payments	51,239,876	28,160,207
Deposits payments	20,412,046	9,008,298
Total cash disbursed for operational activities (B)	**2,509,067,054**	**1,941,192,052**
NET CASH FLOW FROM OPERATING ACTIVITIES (C) =(A) -(B)	83,101,377	**10,226,573**
Cash Flows from Investing Activates		
Interest	-	-
Dividends	-	-
Divestiture proceeds and sale of physical Assets	-	-
Recoveries from On Lending	-	-
Total cash generated from Investing Activates (D)	**-**	**-**
Less – Cash disbursed for:		
Purchase or construction of Physical Asset and Acquisitions of other investment	81,547,908	10,226,573

Total cash disbursed for Investing Activities (E)	**81,547,908**	**10,226,573**
NET CASH FLOWS FROM OPERATING AND INVESTMENT ACTIVITIES (F)=(D) -(E)	**(81,547,908)**	**(10,226,573)**
(G) = (D) + (F)	**1,553,469**	**-**
Cash flows from financing activities		
Local borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total cash generated from Financing activities (H)	**-**	**-**
<u>**Less –Cash Disbursed for:**</u>		
Repayment of Local Borrowings	-	-
Repayment of foreign Borrowings	-	-
Total cash disbursed for Financing activities (I)	**-**	**-**
NET CASH LOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net movement in cash (K=(G)+(J)	**1,553,469**	**-**
Opening cash balance as at 01st January	**-**	**-**
Closing cash balance as at 31st December	**1553,469**	**-**

3.4. Financial Statement Notes No.

3.5 Performance in Revenue Collection

Revenue Code	Description on the Revenue code	Revenue Estimate		Revenue Collected	
		Initial Estimate	Final Estimate	Amount (Rs.)	As a (%) of the final revenue estimate
2002.01.01	Government Buildings -Rent	1,100,000.00	2,000,000.00	3,928,583.50	196 %
2002.02.99	Interest	7,000,000.00	3,000,000.00	3,310,950,.35	110 %
2003.99.00	Other Revenue	17,500,000.00	17,500,000.00	39,970,112.13	228 %
2006.02.02	Revenue received on sale of Non-financial Assets	30,000.00	90,000.00	86,412.00	96 %

3.6 performance in Utilizing Allocations made

Allocation Type	Funds Allocated		Actual Expenditure	Utilized Allocations as % of the final allocation
	Initial Allocation	Final Allocation		
Recurrent	2,205,000,000.00	2,525,695,000.00	2,454,297,012.00	97 %
Capital	700,000,000.00	703,000,000.00	227,179,902.00	32 %

3.7 As per F. R. 208, Allocations made as an agent of other Ministries / Departments to this Department

(රු. 000)

Serial No	Ministry / Department from which allocations received	Purpose of the Allocation	Allocation		Actual Expenditure	Financial Percentage (%)
			Initial Allocation	Final Allocation		
01	020 -1-1-7-1409 (11)	Payment for the officers participated for Election duty for the Presidential Election held in September 2024.	1,171,841,85	1,171,841,85	1,171,841,85	100 %

02	111 -2 -26 – 14 -2509 (13)	Allocations made for the projects approved by the World Health Organization.	3,306,750.97	3,306,750.97	3,306,750.97	100 %
03	111 -2- 26 -2 - 1409 (11)	Ayurveda Community Health Promotion Service activities	3,369,500.00	3,369,500 00	1,642,467.27	48.75 %

3.8 Performance of Reporting Non-financial Assets.

(රු, 000)

Asset Code	Code Description	Balance as at 31.12.2024 As per the Report of the Board of Survey	Balance as at 31.12.2024 As per the statement of financial Position	To be accounted in future	Reporting progress as (%)
9151	Buildings and Structures	2,287,707,621.66	2,287,707,621.06	-	100 %
9152	Machinery and equipment	499,615,035.34	499,615,035.62	-	**100 %**
9153	Lands	2,405,527,500.00	2,405,527,500.00	**(After having received valuation reports) Camal Rajapaksha Hospital land in Hambantota and Koneshpur Siddha Teaching Hospital land in Trincomalee**	**100 %**
9160	WIP (work in progress)	-	-	-	-

3.9 Auditor General's Report

NATIONAL AUDIT OFFICE

My No : MED/A/AD/FA/24/02 Your No. Date: 22nd May 2025

Commissioner of Ayurveda
Department of Ayurveda

Auditor General's brief report on the Financial Statements of the Department of Ayurveda for the year ending on 31st of December 2024, in accordance with the Article II (I) of the National Audit Act No. 19 of 2018.

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1. Financial Statements

1.1 The Qualified opinion

The head 220 - The financial statements for the year ending on 31st December 2024 which consist of Statement of Financial Position, Financial Performance Statement ending on that date and the Cash Flow Statements of the Department of Ayurveda as at 31st December for the year 2024 were audited under my supervision in accordance with the regulations included in the Article 154 (I) of the Constitution of the Democratic Socialists Republic of Sri Lanka and shall be read together with regulations of the National Audit Act No. 19 of 2018. This report is mentioned that the expression of my opinion and observations about these financial statements are to be submitted to the Department of Ayurveda in accordance with the Article II (I) of the National Audit Act No. 19 of 2018. The Auditor General's Report that should be submitted in accordance with the Article 154 (6) of the Constitution of Democratic Socialist Republic of Sri Lanka and shall be read together with Article 10 of the National Audit Act No. 19 of 2018 will be submitted to the Parliament in due course.

The opinion I held is that except for the impact made on matters mentioned in the para 1.6 of this report, the financial statements of the Department of Ayurveda for the year ended on 31st December 2024 present fairly reasonable position in all material respect, in accordance with basis of preparation of the financial statements set out on page 05 on financial position, financial performance and cash flow of the Department of ayurveda for the year ended on 31st December 2024.

1.2 Foundation for the Qualified opinion

My opinion is qualified on the basis of information provided in para 1.6 of this report. I conducted my audit in accordance with Sri Lanka Auditing Standards (S. L. A. S.). My responsibility with regard to the financial statements is further described in the article titled Auditor's Responsibility. I believe that audit evidences I have obtained are sufficient and appropriate to provide a basis for my opinion.

1.3 Emphasizing of a Fact – The basis of preparation of financial Statements

I draw your attention to page No. 05 related to financial statements which describes the basis for preparation of these financial statements. The financial statements have been prepared for the use of the Department of Ayurveda, the Treasury and the Parliament in accordance with Government Financial Regulations 150 and 151 and Government Financial Guidelines No. 06/2024 dated 16 December 2024 as amended on 21st February 2025. Accordingly, these financial statements may not be suitable for other purposes. My report is intended only for the use of the Department of Ayurveda, the Treasury and the Parliament of Sri Lanka. This matter does not necessarily modify may opinion.

1.4 Responsibility of the Accounting Officer in respect of Financial Statements

The Accounting Officer is responsible for preparing of Financial Statements that reflect a true and fair view in all material respect in accordance with Government Financial Regulations 150 and 151 and Government Accounting Guidelines No. 06/2024 dated 16th December 2024 as amended on 21st February 2025, and for determining such internal control as is necessary to enable the preparation of financial statements that are free from material misstatement that may occur due to fraud or error.

In terms of Section 16 (1) of the National Audit Act. No. 19 of 2018, the Department shall maintain proper books and records of its income, expenditure, assets and liabilities to enable it to prepare annual and periodic financial statements.

In accordance with the section 38 (1) (c) of the National Audit Act, the Accounting Officer must ensure that an effective internal control system is developed and maintained for the financial control of the Department and must periodically review the effectiveness of that system from time to time and make necessary changes accordingly to ensure that the system operates effectively.

1.5 Auditor's responsibility on the Auditing of Financial Statements.

My objective is to provide a fair assessment that the financial statements, as a whole are free from materially false statements that may occur due to frauds and misstatements and issue the audit report of which my opinion is included. Although the fair assurance is a high-quality assurance, in conducting audit in accordance with Sri Lanka audit standards, it does not necessarily an assurance that it is disclosed the materially misstatements. Quantitatively misstatements may occur due to the impact of frauds and misappropriation individually or collectively, and its material quantity will depend on the impact of the economic decisions that are taken by the users based on these financial statements.

I exercised with the professional judgments and professional skepticism as a part of the audit in accordance with the Sri Lanka Audit Standards. I further,

- In providing a foundation for the stated audit opinion, it was planned and implemented the situationally appropriate auditing plans and procedures in order to identify and assess the risk of quantitively false statements that may occur in the financial statements due to the fraud or errors. The impact of fraud is serious and prominent than the impact of materially false statements because it happens due to the reasons such as corrupt alliances, making fake documents, intentional avoidance or errant reporting or avoidance of internal controls.

- Though it is not intended to express an opinion on the effectiveness of the internal controls, an understanding was obtained in order to plan situationally appropriate auditing procedures.

- It was evaluated the financial statements which include disclosures as to see whether the transaction and incidences which based on for the structure and the contents of the financial statements are fairly and appropriately included in the financial statements.

- It was evaluated the transactions and incidences which based on for the structure and the contents of the financial statements to see whether they are fairly and appropriately included and that the overall presentation of the financial statements which include disclosures.

Chief Accounting Officer is informed of the important audit findings, weaknesses of the internal control and other matters that were identified in my audit.

1.6 Commenting on Financial Statements

16.1 non-financial assets

The following observations are made.

(a) The value of 04 lands, the legal ownership of which had been taken over by the Department, had non been identified and accounted for. Furthermore, as per the CigaS computer print outs, the value of the land of the Gampaha Ayurveda Teaching Hospital, Rs. 53,000,000 had been recorded twice, resulting in the value of the lands being overstated.

(b) Although 09 equipment owned by the Department costing Rs. 20,980,575 had been handed over to the Sri Lanka Ayurveda Pharmaceuticals Corporation in the year 2024, only for Rs. 16,997,333 of the cost. hose assets had been removed from non-financial assets.

(c) The value of 31 buildings constructed and utilized by the Department on 09 lands that the Department does not own had not been assessed and disclosed in the financial statements.

(d) Although 02 cabs, a bus and 04 motorcycles that were not in running condition were handed over to the Ministry of Health for disposal on 14th February 2022, steps had not been taken to identify the cost of those assets and removed them from non-financial assets.

(e) Although a van purchase in 2012 under the lease installment payment method at a cost of Rs. 8,400,000 had been taken over by the Department in 2023 after the lease period, steps had not been taken to account for the cost of that vehicle as a non-financial asset in the year under review.

1.6.2 Non availability of evidences for audit

The following observations are made.

(a) The Board of Survey report relating to property, plant and equipment totaling Rs. 5,036,588,467 as at 31st December of the year under review had not been submitted for audit.

(b) Although financial statements are reported that the Department had vehicles worth Rs. 93,944,999, it was not possible to verify that the cost of all vehicles owned by the Department was reflected in the financial statements as detailed information about each vehicle was not recorded in the CigaS computer system.

1.6.3 Failure to maintain records and books

It was observed that during sample audits that the Department had not maintained the following documents and that some of the documents had not been maintained properly and up to date.

Type of the document and books	Applicable regulation	Observations
(a) Losses and damage register	Financial Regulation 110	Had not been updated
(b) Register of Debt	Financial Regulation 214	Had not been maintained
(c) Cheque register	Financial regulations 260, 388	Had not been updated and maintained
(d) Security deposit Register	Financial regulation 891 (1)	Had not been updated and maintained
(e) Vehicle log book	Financial regulation 1645 (a)	Had not been updated and maintained

2. Report on other legal requirements

I hereby declare the following in accordance with Section 6 (1) (d) of the National Audit Act, No. 19 of 2018.

(a) The financial statements were consistent with the previous year.

(b) The following recommendations I had made regarding the financial statements for the previous year had not been implemented.

In 2023 154 (6) related to Head - 220 referred pare of the report	Recommendation not implemented	Referred para of this report
1.6.1 (c) (vii)	The disposal activities should be completed promptly and the cost of those assets should be identified and removed from the financial statements and the information should be disclosed through the notes to the financial statements.	1.6.2 (d)
1.6.1 (b) (viii)	Action should be taken to account for as non-financial assets.	1.4.2 (e)

3. Financial Review

3.1 Imprest Management

As per the budget plan for the year under review, the budget amount requested from the Treasury was Rs. 2,701,111,550 and the amount released from the Treasury was Rs. 2,214,744,456, thus the Department had failed to achieve the budget as planned by the management.

3.2 Management of Expenses

It was observed that accurate and realistic estimates were not prepared as per the provisions of financial Regulations 50 as per the following facts.

(a) In addition to the initial provision of Rs. 4,500,000 allocated for the expenditure head No. 220-1-1-0-1201, additional provisions of Rs. 3,000,000 had been provided and that additional provision, Rs.2,213,074, that is 73.76 percent, remained.

(b) In addition to the initial provision of Rs. 1,500,000 allocated for the expenditure head No. 220-1-1-0-1302, provisions of Rs. 1,400,000 had been transferred and out of those additional provisions, provisions of Rs. 917,684, that is 56.54 percent, remained.

(c) The total allocation of Rs. 100,000,000 and Rs. 100,000 respectively approved for the two expenditure heads No. 220-2-2-13-2509 (promotion of health tourism activities) and No. 220-2-5-0-2002 had been remained.

(d) Out of the net allocation of Rs. 28,623,000 and Rs. 472,500,000 respectively, approved for 18 recurrent expenditure heads and 06 capital expenditure heads, there were remaining provisions of Rs. 14,530,814 and Rs. 366,604,600 respectively. This balance ranged from 26.41 percent to 91.45 percent of the net allocations.

3.3 Entering into Debts and Liabilities

Rs. 807,844, which was the value of 05 payment vouchers related to December 2024, which were paid in the year 2025, had not been recognized as liabilities.

3.4 Assurance to be made by the Accounting Officer

As per the provisions mentioned in the Section 38 of the National Audit Act No. 19 of 2018, the Chief Accounting Officer and the Accounting Officer should ensure that an effective financial internal control system is developed and maintained by the Accounting Officer for the financial control of the Department and that the effectiveness of that system should be reviewed from time to time and necessary changes should be made accordingly to ensure the that the system is operated effectively. Although such reviews should be made in writing and a copy of the same should be submitted to the Auditor, the statements on a such review was conducted had not been submitted to the audit.

2.5 Noncompliance with the Laws Rules and Regulations

instances of not compliance with the Laws and provisions of Regulations observed in the sample audit are described as follows.

Reference to the Laws, rules and Regulations	Non compliance
(a) Section 127 of the Municipal Council Ordinance No. 16 of 1947.	Patients' treatment services had been carried out in 05 general wards with 183 beds in 4 floors of a 08 storied new building including its ground floor which constructed under the 2nd phase of the develop the Borella Ayurveda Hospital into a Teaching hospital, but in accordance with regulations necessary action had not been taken to obtain a Compliance Report.
(b) Code of financial Regulations of the Democratic socialist Republic of Sri Lanka Financial Regulation 758 (1)	In addition to the annual board of survey, inventory register in comparison with the vouchers and checking of the inventory register at least once in three months, and in comparison, balances of stocks and random checking of goods to see the actual numbers for errors should be done, but action had not been taken to follow the said regulations in Ayurveda Hospitals.
(c) Financial Regulation 756 (6) as amended by the Public Finance Circular No. 01/2020 dated 28 August 2020.	Annual Board of Survey had not been conducted on the registered stock goods in the stock storages and sub storages of the Ayurveda hospitals since number of previous years up to the year under review.

3.6 Informal Transactions

The following observations are made

(a) Although it was emphasized as per the para 03 of the letter of No. BD/HRD111/14/2022 dated 7th December 2023 of the Director General of Budget of the

National Budget Department address to the Comptroller General, that in the transfer and assignment of assets between Government Ministries, Departments, Provincial Councils and Statutory Bodies, if there is a difference between the book value and the assessed value of the relevant assists, it should be paid by the institution transferring and assigning the assets, contrary to this, 09 equipment costing Rs. 20,980,575 had been handed over to the Sri Lanka Ayurveda Pharmaceutical Corporation without assessment and recovery of money.

(b) Although a Ayurvedic Drugs and Products Regulatory Council was to be established as a corporation with perpetual existence and a common seal with effect from 08th April 2024 in terms of the Extraordinary Gazette No. 2397/02 dated 08th April 2024, the Regulatory Council had not been established as such. However, out of the 04 committees t be established in terms of 4 € of the said Gazette, the "Technical Committee on Ayurveda Drugs" had been established in the Department of Ayurveda without any authority. Also, although the fees for import/export activities were to be changed in UD Dollars, the fee were changed in Sri Lankan rupees.

(c) The air conditioners of the premises had been repaired at a cost of Rs. 425,000 when the audio-visual unit of the "Traditional Medical Knowledge Conservation Project" was not functional equipment was in a state of disuse.

3.7 Issuance and settlement of Ad-hoc sub imprest

The following observations are made

(a) The value of the advance received by 15 officers on 30 occasions without proper identification of the need was Rs. 1,649,118, out of which Rs. 752,708 had been settled without spending the advance. This balance ranged between 32 percent and 87 percent of the advance received.

(b) As per the Public Finance Circular No. 01/2020 dated 28th August 2020 as amended by,

(i) Although, in terms of Financial Regulation 371 (5), after the issuance of an advance, the interim advance should be repaid within 10 days of the completion of the relevant work, 11 officers had taken between 11 and 44 days to repay the advance received on 19 occasions.

(ii) In terms of Financial Regulation 571 (2) (b), staff officers can receive advance up to a maximum of 100,000 at a time for any specific task and should settle the advance immediately after the completion of the task. However, 04 officers had received advance worth Rs. 181,550 on 05 occasions they kept them in hand but did not spend any of it.

(c) The following observations are made with regard to the reconciliation statements of the Government Officer's Advance "B" Account submitted for the year ended 31st December 2024.

(i) Although it is essential to conclude disciplinary proceedings against interdicted officers as soon as possible in accordance with Section 21.3 of Chapter XLVIII of the Establishment Code, it had been failed to recover the Rs. 10,855 from one officer interdicted in the year 2020, and Rs. 87,610 from 03 officers exceeded the time period of 20 years.

(ii) In terms of the provisions of section 4.2.4 of Chapter XXIV of the Establishment Code, when an officer is due to retire, details of all debts due from him should be submitted to the Director of pensions and should be recovered from the converted pension or gratuity of the officer in accordance with Section 4.2.5. However, as on 31st December 2024, Rs. 253,200 was due from 03 officers who had retired for more than 02 years, Rs. 181,160 was due from 2 officers who had retired for more than 06 years and Rs. 52,050 was due from 03 officers who had retired for more than 20 years.

(iii) As per the Section 3 (e) (ii) of the Public Finance Circular No 05/2019 dated 27th June 2019, although the national Identity card Number of the officers who left the service but were not reinstated should be submitted to the Election Commissioner, after inquiring about their residence details and obtaining confirmation of their assets from the Divisional Secretary, the Attorney General should recover the loan amount, as of December 31st 2024, Rs. 261,176 had not been recovered from 06 officers who had left the service for a period between 01 and 03 years, and Rs. 502,630 from 06 officers who had left the service for more than 05 to 10 years and Rs. 259,480 from 10 officers who had left the service for more than 20 years.

(iv) As per the Section 4.5, 4.6 and 6.3 of the Chapter XXIV of the Establishment Code and Para 03 (a) of the Public Finance Circular No. 05/2019 dated 27th June 2019, para 04 of the Public Accounts Circular No. 262/2017 dated 29th December 2017, although steps should be taken to settle the debt balances of deceased officers, the total debt balances due from 09 officers who died before more than 06 months as of 31st December 2024 was Rs. 616,040. Out of the said debt balances, Rs. 112,250 was due from 02 officers who died 20 years ago, Rs. 17,850 was due from two officers who died 10 years ago, Rs. 154,200 was the loan balance of two officers who died between 01 and 05 years ago and Rs. 2,500 was the loan balance for one officer who died for more than 06 months ago.

(v) As per the instructions of the Public Finance Circular No 05/2019 and dated 27th June 2019, necessary actions had not been taken to recover and settle the overdue balances of the loan balance relating to the officers who are transferring out /in under the Government Officers' Advance "B" Account, the loan balance of the employees who have retired and died before the loan was paid off, the loan balances relating to the employees who were released from service before the loan was paid off.

3.8 Deposits

There were 26 instances where the name of the depositor / institution was not maintained in a recognizable manner in the list of single balances temporarily retained subject to repayment to third parties, and its value was Rs. 1,488,160.

4. Operational Review

4.1 Performance

4.1.1 Failure to perform duties

Following observations are made

(a) Although Ayurveda Community Health Promotion Program should be implemented within the District of Anuradhapura as a pilot project from the year 2001 to 2005, according to its success services should be extended to other districts since the year 2005, the program had been implemented only in Anuradhapura District. Rs. 877.2 million had been spent for this program from the year 2005 to 2021. But since 2022 without providing allocations separately for this project and providing allocations only for recurrent expenditure including wages, allowances and service agreements under the patient's treatment project of this development program Rs. 173.7 million as wages, and allowances for 205 officers had been spent in the year under review. Accordingly, this project that was not much successful to be expanded to cover the other districts and it is a controversial matter that taking action to implement further this Ayurveda Community Health promotion program by covering only relevant recurrent expenses through other expenditure heads of the department.

(b) The allocations for the year 2021 and 2022 Rs. 25 million each had been provided for setting up a Management Information System (MIS) encompassing entire institutional system including Department of Ayurveda and its affiliated institutions, Hospitals, Medical centers, but that task had not been fulfilled even within the year under review.

(c) Although a provision of Rs.100 million had been allocated for the project to implement the physical wellness centers in the annual action plan of the Department of Ayurveda for the year under review, the work had not been completed.

(d) Although a provision of Rs. 04 million had been allocated for the improvement of the facilities of the hostel of the National Institute of Indigenous Medicine, the improvement of the lecture halls, practical laboratories, the improvement of the library and the building in the year under review, only the improvement of hostel facilities of the institute had been completed spending Rs. 4.68 million.

4.1.2 Activities contrary to the main tasks

The Sate Oil Chanting Ceremony, which was a task comes under the objectives of the Ministry of Buddhasasan and Cultural Affairs and the Department of Culture, the Department of Ayurveda had spent Rs. 4,910, 611for this task.

4.2 Procurements

following observations are made.

(a) Although the annual procurement plan should be prepared before December 10 of the reporting year in accordance with the Public Finance Circular No. 02/2020 dated 28th August 2020, and the approval of the Chief Accounting Officer should be obtained for this and copies thereof should be sent to the Auditor general, action had not been taken accordingly even in this year under review.

(b) The approval of the Chief Accounting Officer had not been obtained for the Annual Procurement Plan and the Revised Procurement Plan.

(c) Although it was decided to purchase office furniture under the National Competitive Pricing System in the year 2024 Annual Procurement Plan, without proper approval, arrangements were made to purchase under the market Pricing System.

(i) Without proceeding in accordance with 2.6.1 (v) of the Government Procurement Guidelines, the Technical Evaluation Committee had rejected the bid of the two bidders who had submitted the lowest bid of Rs. 3,174,200 based on the information obtained over the telephone that the institution did not have the finished goods.

(ii) In spite of the technical specifications stated that a 3 - year warranty period was required for all goods, arrangements had been made to purchase office furniture worth Rs. 6,062,494 from 02 institutions with a warranty period of one year and 2 years.

(iii) According to the technical specifications, there should have been a warranty period of 3 years, Although Workmen Locker should be supplied with a warranty period of one year and steel thickness of 0.8 - 0.7 mm. according to the bid documents, Workmen Locker with a low steel thickness of 0.6 mm. was supplied.

(d) The repairing of the roof of the office building of the Department of Ayurveda was directly awarded to the Buildings Department without inviting quotations contrary to the Government Procurement Guidelines. The Ministry of Health and Mass Media had allocated a provision of Rs. 44,900,000 to the Buildings Department for this repair. in this case,

(i) The above-mentioned task, amounting to Rs.44.9 million, had been assigned to the Buildings Department without a legal agreement.

(ii) Although the Department of Buildings had sub contracted to be carried out the said task, the Department of Ayurveda had not had the copies of the relevant agreement so that, the information related to the conditions of the agreement, date of completion, charges for delays etc. was not submitted for audit.

(iii) Although the subcontracted company of the Department of Buildings should have been appointed for the roof repair work by assuring the safety of the goods that are in the relevant premises due to failure to do so, furniture and equipment worth Rs. 1,124,708 had become unusable due to rain water. The subcontracted company was not paying this amount, no steps had been taken to surcharge all the officers who had not taken steps to enter into a legal agreement and had not ensure the safety of the relevant goods as per the financial Regulation 104 (2) “B”.

(e) It was observed that the department of Ayurveda purchases medicines only from the Sri Lanka Ayurvedic drugs Corporation without inviting quotation, contrary to the government procurement guidelines. In the year 2023 and the year under review along, medicines worth Rs. 53,731,570 and Rs. 126,583,034 respectively were purchased. The cost of purchase in the year under review had increased by 136 percent compared to the year 2923.

4.2 Assets Management

following observations are made.

(a) Due to the purchase by the department' main where house without properly identifying the need, the stocks of 217 liters of chemicals, polythene, dry pharmaceuticals related to 05 items, 5,043 units related to 07 items and 2312 kilograms related to 18 items and 13, 598 units of books related to 44 items remained in a state of non-movement and very slow movement.

(b) The storekeeper had issued 4,252 units of books on 27 occasions from the bookstore during the period from the year 2019 to 2020 June 2024, based on verbal instructions, without giving formal release order.

(c) Bandaranayake Memorial Ayurveda Research Institute purchased 38 types of audio - visual equipment at a cost of Rs. 23,557,179 in the year 2015, and 97 units remained idle.

(d) Ayurveda Research Hospitals, Teaching Hospitals, Tourist Homes and Herbal Gardens had not maintained stock books / records / inventory books accurately, up-to date and had not reported information on donations to the Head Office, thus making it impossible to maintain the head Office fixed assets Register up-to-date.

(e) A 49, 05 and 05 very valuable and rare medicinal plants respectively had been cut down and removed from Navinna, Badaranayake Memorial Ayurveda Research Institute, the Gampaha Wickramarachchi Ayurveda Teaching Hospital and the Pallekele Research and Extension Service Herbal Garden without proper permission at the.

4.4 Security Deposits by Government Officers

In terms of Financial Regulation 892 A, a revised report of the officers who required to deposit securities should be submitted to the Auditor General by the Secretary to the relevant Ministry before the 15th of February following the end of every 03 months. Although steps were to be taken to send a detailed report along with this report, including the names of the officers who are not required to be deposited, this had not been done.

4.5 Transactions in the form of financial irregularities

The Commissioner General of Ayurveda had sent letters to receive donations from outside parties using his official name and instructed to credit the money to the bank account of the welfare Association for an international conference and educational trade fair on indigenous medicine called **"AurEx Colombo 2023",** without acting in accordance with Article 148, 149 (1) of the Constitution and Financial Regulation 132 170 (2). In this regard, the following observations are made.

(a) An amount of Rs. 28,469,950 was collected from public and private sector institutions and the funds were credited to an account of the Department's Welfare Association, and Rs. 28,326,935 of that was spent.

(b) The Welfare Association, on a proposal from the Commissioner of Ayurveda, had selected a private company in Pilimathalawa, Kandy as the event management company to manage this exhibition at a cost of Rs. 28,945,285 without calling for quotations, as per the provisions of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka. It is a matter of dispute that at the time of entering into this agreement, only Rs.836,948 was in the welfare Association account.

(c) While the event management institution had the ability to pay directly by cheque, on 03 occasions, Rs. 10,881,642 had been withdrawn from the bank and deposited into the account of the relevant institution on the verbal and written instructions of the Commissioner of Ayurveda.

(d) No documents could be submitted to the audit to prove that the welfare Association had actually spent Rs. 1,820,430.

(e) Although this exhibition was held on 10th September 2023, a private institution had given Rs. 110,000 to the welfare Association on 01st December 2023.

(f) It was revealed from the cash books of the Association that Rs. 422,000 on April 01, 2024, Rs. 474,000 on April 30, 2024, and Rs. 11,000 on May 05 2024, totaling Rs. 907,000 had been credited to the current account of the welfare Association by external parties. the relevant information was not in the possession of the Welfare Association, and on the verbal instructions of the Commissioner of Ayurveda, Rs. 896,000 had been paid to an individual through cash cheque on 24th April 2024 and 02nd May, 2024, and the relevant information was not in the possession of the welfare Association. Accordingly, the Commissioner General of Ayurveda had used this welfare Association account to collect and spend money in an irregular manner for activities that did not belong to the Welfare Association.

4.6 Management Weaknesses

Following observations are made.

(a) Although the Department of Ayurveda had 07 research and Extension Service Herbal Gardens covering an area of 190 hectares, during the year under review, 03 of the herbal gardens did not supply any medical raw materials and 04 of the gardens supplied only 906.4 kilograms of medicinal raw materials.

(b) During the year under review, 04 Ayurveda Teaching Hospitals and 07 Research Hospitals produced only 252,892 liters of pharmaceutical products and 11,846 kilograms of medicines. Accordingly, the production of medicines and supply of medicines through herbal gardens are at a minimum level.

(c) Although the Department of Ayurveda had 19 fingerprint machines worth Rs. 422,500, 14 of them were underutilized and 03 machines were inoperative.

(d) Although the Postgraduate Institute of Indigenous Medicine, which is under the control of the University of Colombo, was established on the 5th floor of the Borella Ayurveda National Hospital since 2nd June 2017, no monthly rent had been collected for it even during the year under review, for which no formal agreement had been entered into.

(e) Printed forms were stored in many places in the Borella Ayurveda national Hospital premises in an unsafe and irregular manner and stock record had not been maintained. Due to the fact that the forms, which had not been used for many years, were stored in such an unsafe manner, they were damaged by dust from insects such as termites, but no action had been taken in the year under review.

(f) Although the daily inpatient capacity is a maximum of 02 at the Sirimavo Bandaranayake Memorial Ayurveda Research Hospital, Ampara, in the year 2023 and the year under review along, Rs. 1,712,098 and Rs. 1, 389,029 were spent on cooked food for employing 10 attendants and 21 Ayurveda Service Assistants exceeding the requirement of the service. Similarly, the expenditure incurred on overtime in the year 2023 and the year under review along was Rs. 1,2,749,240 and Rs. 4,3,288,535 respectively.

(g) Action had not been taken to acquire the ownership of 07 lands with a value of Rs.613,832,500 and 08 lands with an area of 52. 7958 hectares utilized by the Department, which were included under non-financial assets in the financial statements, amounting to Rs. 431,585,212.

(h) No steps had been taken to repair and use 20 motorcycles that had been taken out of service and had been provided by the Ministry of Indigenous Medicine for use in the Anuradhapura Community Health Promotion Project or to return them to the Ministry.

5. Sustainable Development

In terms of Section 3.6,3.9,11 and 11.2 of the Sustainable Development Act No. 19 of 2017, the institution must manage its resources efficiently to achieve its objectives and identify the targets to be achieved by the institution in order to achieve the sustainable development objectives, gaps in achieving those targets, and appropriate indicators to measure progress. However, the Department had not identified such indicators and identified the extent to which the objectives had been achieved and the deviations as well as the various areas that needed attention.

6. Good Governance

6.1 Fulfilment of services to the public

Following observations are made

(a) The number of inpatients receiving treatment at the 05 Ayurveda Research Hospitals of Manchanthoduwai, Medawachchiya, Ampara, Hambantota and Navinna remained at a minimum level during the year under review and approximately 246 patient beds in 12 wards in the said 05 hospitals were underutilized.

(b) During the year under review, 120 beds or 42 percent of the capacity of 288 beds in the new eight-storied building of the Borella Ayurvedic National Hospital were underutilized, and 76 beds of 28 percent of the 274 beds in the old general wards of the hospital were underutilized. All the 88 – bed paid wards equipped with modern room facilities in the new building and 08 out of 32 old paid wards were underutilized, resulting in the underutilization of patient care services.

(c) Although 07 Ayurveda Research Hospitals had been established for conducting research on Traditional Medical systems, prevention of non-communicable deceases, Unani ayurveda, Kidney deceases, Ayurveda Literature, Principles of Ayurveda, Ayurveda Clinical treatments and Yurveda medicines, except for the Navinna Ayurveda Research Institute, no ayurveda research reports, publications or new medicines had not been introduced in any of the research Hospitals.

7. Human Resources Management

Following observations are made.

(a) Although it was planned to prepare and implement a management data system for the Department, the relevant data system had not been established in the year under review. Accordingly, it was difficult to efficiently obtain up-to-date management information related to the entire institutional system including the Department and its affiliated institutions, hospitals, medical centers, and the controls on recording the arrival and departure of the Department's staff, performance control, salary control, overtime expenses control, personal file control, etc. were at a weak level.

(b) Although the approved staff of the Department as of 31st December 2024 was 2,393, the actual staff on that date was 1,614, with 725 vacancies equivalent to 30 percent of the approved staff. Furthermore, among these vacancies, 132 were senior level vacancies, 35 tertiary level vacancies, 322 secondary level vacancies and 236 primary level vacancies had been severely affected. impacting the performance of the Department and Ayurveda hospitals.

(c) Research staff had not been approved for 06 Ayurveda Research Hospitals and although 18 Research Officer posts and 12 Research Assistant posts had been approved for each subject area for the Bandaranayake Memorial Research Institute, no action had been taken to recruit any of them.

(d) A ticket Clerk and a drug compounder had been attached to the Maithreepala Senanayake Memorial Traditional Ayurveda Research Hospital in excess of the approved number of employees without any service requirement, and although the average number of patients visiting the hospital per day was 10, three doctors had been attached.

(e) The position of Pharmacist at the Ninthawur Ayurveda Research Hospital had been vacant since the inception of the hospital.

Sgd./illegible

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Senior Assistant Auditor General
for Auditor General

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Chapter 4.

4. Performance Indicators

4.1. Performance Indicators of the institution (based on the Acton Plan)

Number	Specific Indicators	Actual Output as a percentage (%) of the Expected out put		
		100 %- 90 %	57 % - 89 %	50 %- 74 %
1	Providing of a quality service through Indigenous /Ayurveda and Traditional medical systems.	95	-	-
2	Development through Preservation of Indigenous and Traditional medical systems / Formal regulation / teaching and research.	98	-	-
3	Quantitatively and qualitatively Production of drugs required for the indigenous medical field and making a contribution to the sustainable development of this country through this field.	-	88	-
3.1	Preservation of rare and endemic medicinal plants and Promotion of extension services, providing of medicinal raw materials for hospitals	-	80	-
3.2	Making contribution to the research and extension and raising awareness among the public / community groups on the medicinal plants	-	75	-

Chapter 5

Performance of Achieving Sustainable Development Goals (SDG)

5.1 Identified Sustainable Development Goals

No.	Goal / Objectives	Targets	Indicators of Achievement	Percentage of Achievement Progress so far		
				0% - 49 %	50 % - 74 %	75 % - 100 %
1	Health and well-being	1.1 Reduce the world's maternal mortality ratio to 70 per 100,000 live births by 2030.	Approaching		70	
		1.2 Eliminate preventable deaths among newborn and under five years children by 2030, with the goal of reducing the neonatal mortality rate to 12 per 1,000 live births and under-five child mortality to at least 25 per 1000 live births in all countries.	Approaching		7 0	
		1.3 Eliminate neglected tropical diseases including AIDS, tuberculosis, malaria, hepatitis, waterborne diseases and other communicable diseases by 2030	Approaching			80
		1.4 By 2030 reduce premature deaths from non-communicable diseases by one-third through treatment and prevention, and promote mental health and well-being.	Approaching			80
		1.5 Strengthening actions and treatment to prevent dangerous use of alcohol and prevention of dangerous drug.	Approaching			80
1		1.6 Reducing the injuries and number of deaths caused by road accidents by 2030.	Approaching		7 0	
		1.7 By 2030, ensure opportunities for all to universal access to sexual and reproductive health care services, including information and education on family planning methods and inclusion of reproductive health into National strategies and programs.	approaching			80

		1.8 Universal access to health facilities, including access to safe, effective high-quality and low-cost vaccines and essential health services, including protection for financial vulnerability.	Approaching	-	-	-
		1.9 Significantly reduce deaths and illnesses caused by harmful chemical, air, water and soil contamination and pollution by 2030.	Approaching	40		
2	Decent Mission and economic development	2.1 To maintain Per Capita Income growth in accordance with national conditions and especially least developed countries to maintain a growth of the Gross National Product of at least 7 % per year.	Approaching		65	
		2.2 Achieving high level of economic output through diversification, technology enhancement, and innovation and by focusing on high value added and high demand of labor-intensive sectors.	Approaching			80
		2.3 To promote development-oriented policies that support productive activities, access to decent employment opportunities, entrepreneurship and creativity, and encourage the establishment and development of micro, small scale and medium scale enterprises by providing access to financial services.	Approaching			75
		2.4 By 2030, In line with the ten-year Action plan on sustainable production and consumption, the efficient use of resources in world production and consumption and the progressive development of measures to stop environmental damage during economic development. Developed countries take the lead here.	Approaching			80

		2.5 To provide productive and decent employment opportunities for all women and men including disabled persons and the youth by 2030.	Approaching		65	
		2.6 To significantly reduce the number of youths who do not receive education, training, unemployment by 2030.	Approaching		60	
		2.7 To take effective and immediate steps to eliminate the force labor, stop women slavery and human trafficking and elimination and prohibition of the use of worst form of child labor including recruitment of child soldiers, and by 2025 stop all forms of child labor.	Approaching	50		
		2.8 To protect labor rights. specially, promote protective, safe and caring workplace environment for all workers, including migrants and especially migrant women, and those in hazardous occupations.	Approaching		70	
		2.9 To design and implement policies and plans on sustainable tourism industries that promote local culture, production and employment opportunities by 2030.	Approaching			80
		2.10 To strengthen the capacities of local financial institutions so that all have access to banking facilities, insurance and financial services.	-	-	-	-

5.2 Challenges in achieving Sustainable Development Goals

Achievements

1. Reorganization of institutional structures of the Department of Ayurveda.

Challenges

1. Impact of existing Laws and other legal factors.
2. Various barriers in dealing with alternative medical systems.
3. Lack of resources and existing weaknesses in data collection.
4. Lack of Human and Physical resources.

Chapter 6

6.1 Human Resource Profile

Management of Cardre

Employee category	Approved cadre	Existing cadre	Vacancies
Senior	735	549	132
Treachery	38	3	35
Secondary	580	258	322
Primary	1040	804	236

6.2 Human Resource Development

No.	Name of the Program	Institution Held	Number of Officers Participated	Duration of the program	Course Fee (Rs.)
1	Functions and the responsibility of Leave clerks	Skill Development Fund Ltd.	2	29.02.2024 and 01.03.2024	26,000.00
2	Competency in Tamil language – 150 hours	Department of Ayurveda	35	12.03.2024 – 11.07.2024	112,500.00
3	Workshop on Advanced Excel - 2024	Sri Lanka Foundation Institute	8	27 and 28.09.2024	132,000.00
4	Development of Supervisors	National Institute of labour Studies	2	30.10.2024	10,000.00
5	Leadership Development	National Institute of labour Studies	7	24.10.2024	35,000.000
6	Writing of Office minutes and writing of Official Letters	National Institute of labour Studies 27.07 2023	4	29.10.2024	20,000.00

Chapter 07

4. Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
1	**The following financial statements / accounts have been submitted on the due date.**			
1.1	Annual Financial Statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
2	**Maintenance of books and registers (F.R.445)**			
2.1	Fixed assets register has been maintained and updated in terms of State Accounts Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated	Complied		
2.3	Register of Audit queries has been maintained and updated.	Complied		
2.4	Register of Internal Audit reports has been maintained and updated	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been maintained and updated	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses and damages register has been maintained and update	Complied		
2.10	Commitment Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GA – N 20) has been maintained and updated	Compiled		
3	**Delegation of functions for financial control (FR 135)**			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls have been adhered to by the accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
4.4	The annual estimate has been prepared and submitted to the National Budget Department (NDB) on the due date	Complied		
4.5	The annual cash flow statement has been submitted to the Treasury Operations Department on time	Complied		
5	**Audit Queries**			
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of F.R.134 (2)) DMA/1- 2019	Complied		
6.2	All the internal audit reports have been replied within one month	Complied		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Subsection 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134 (3)	Complied		
7	**Audit and Management Committees**			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1- 2019	Complied		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the above circular	Complied		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on the due date in terms of the Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemned articles had been carried out in terms of FR 772	Complied		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not Complied	Practical issues	Conducting through the Department
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	**Bank Accounts Management**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Not having adequate information with regard to old loans	Loan settlement is carried out in formal manner at present.
13	**General Deposit Account**			

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	**Impress Account**			
14.1	The balance in the cash book at the end of the year under review remitted to Treasury Operations Department	Complied		
14.2	The ad-hoc sub impress issued as per F. R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub impress had not been issued exceeding the limit approved as per F. R. 371	Complied		
14.4	The balance of the impress account had been reconciled with the Treasury books monthly	Complied		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	**Human Resource Management**			
16.1	Maintain the staff within the approved cadre	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	**Provision of Information to Public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Complied		
17.2	Information about the institution to the public has been provided by Website and Facilities have been provided for the general public to appreciate / complain against the institution by this website or by any alternative avenue.	Complied		
18	**Implementation of Citizen Charter**			
18.1	A citizen's charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	**Formulation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non-Compliance	Corrective decisions, actions proposed to avoid non-compliance in future
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied	According to the existing Human and physical resources these tasks cannot be correctly implemented.	As human and physical resources are received in the future action will be taken accordingly.
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	**Responding to Audit Paragraphs**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		