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Ministry of Industry and Entrepreneurship Development

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National Crafts Council

2024

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Annual Report



Introduction

National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicraft and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage. The craftsmen who engaged in handicrafts were highly recognized in the society and were accorded with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition. With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up to foster handicrafts.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with the primary objective of preservation and development of handicrafts as well as uplifting the economic and social status of the artisans in the field of handicrafts.

Over the past few decades, the National Crafts Council has implemented a number of projects and programmes for the conservation and development of handicrafts and for the welfare of handicraftsmen.

VISION

Nurturing and Preserving Traditional handicrafts for their sustainable existence

MISSION

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.

Goals / Objectives

To Increase the handicrafts sector contribution for the GDP by 50% in 2030

To generate 4000 self-employment opportunities on field of handicrafts by 2030

To create 400 young and female entrepreneurs on field of handicrafts by 2030

To increase the export share of GDP on field of handicrafts by 50% in 2030

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01) Summarized Progress

Summarized Progress – 2024

	Program / Activity	Progress
01	Registration of handicraftsmen, issuance of identity cards and updating of the database	
	Number of registered handicraftsmen	1,248
02	Establishment and coordination of Craft Clubs	
	Number of Craft Clubs established	19
03	Number of member artisans	401
	Provision of facilities through Handicraft Training Centers	
	Number of training centers operating at the district level	79
04	Number of apprentices trained full-time	761
	Number of artisans who have obtained production facilities through training centers	450
	“Shilpa Abhimani” Handicraft Provincial Competitions	
05	Total number of designs represented in “Shilpa Abhimani - 2024” Handicraft Provincial Competitions	3,628
	Number of winning provincial designs	2,060
06	“Shilpa Abhimani” National Handicraft Competition	
	Number of designs winning the Presidential Award	407
07	Development of Handicraft Training and Production Centers	
	Number of training centers developed	04
	Number of production centers developed	03
08	Crafts Welfare Program	
	Number of beneficiary artisans provided with monthly allowances	34
	Number of beneficiary artisans provided with lifetime monthly allowances	19
09	Implementation of human resource development programs	
	Number of employees trained	82
10	Raw material cultivation program	
	Acreage cultivated	
	Number of reed plants cultivated	517,500
11	Establishment of Wood Design and Design Innovation Centers	
	Number of Wood Design and Design Centers developed	01
12	Local and foreign Market promotion programs for rural and traditional industrial products	
	Number of local market promotion programs implemented	05
	Number of foreign market promotion programs participated in Providing relevant facilities for issuing black wood licenses	03
12	Facilitating the issuance of Ebony wood licenses	
	Number of artisans provided with ebony wood license facilities	18

02) Establishment Matters of the National Crafts Council

2.1. Board of Directors – 2024

1. Mr. Sampath Arahapola	- Chairman
2. Mr. A. Lakkadas	- Member
3. Mr. T.N. Hettiarachi	- Member
4. Mr. R.A.T.A. Ranaweera	- Member
5. Dr. (Mrs.)J.K.R. Radhika Samarasekera	- Member up to 20.03.2024
6. Mrs. I.G.N.Hewajuliyage	- Member from 28.08.2024
7. Mr. W.G.K.B. Ranatunga	- Member
8. Mr. Rushan Marambage	- Member
9. Mr. Sudheera Jayaratne	- Member
10. Mr. A.G.S.K. Aluthwatta	- Member
11. Mr. D.A Chamika Prasad	- Member
12. Mr. R.H. Ranjith Upali	- Member
13. Mr. P. Hevagamage	- Member
14. Mr. Sumudu Abeysiriwardena	- Member
15. Mr. A.L.D. N. Kanchana	- Member
16. Mr. T. Gajaba De Silva	- Member

2.2. Board Meetings

07 Meetings of the Board of Directors of the National Crafts Council had been conducted in the year 2024.

- 21st February 2024
- 20th March 2024
- 25th April 2024
- 22nd May 2024
- 26th June 2024
- 24th July 2024
- 28th August 2024

2.3. Management of the National Crafts Council

- Director
- Assistant/Deputy Director (Admin)
- Assistant/Deputy Director (Handicrafts Training Project)
- Deputy Director (Development)
- Deputy Director (Planning)
- Assistant / Deputy Director (Province)
- Accountant
- Internal Auditor
- Assistant Director (Development)

2.4. Management of Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level and district level in association with the respective Provincial Ministries of Industry.

2.5. Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

2.6. Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Assistant/Deputy Director (Admin)	01
Assistant/Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Assistant Director (Development)	03
Assistant Director (Planning)	01
Assistant Director (Province)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Financial Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (IT)	01
Demonstrator	112
Handicraft Extension Assistant	25
Management Assistant	43
Driver	08
Electrician	01
Office Assistant	09
Labor	01
Watcher	02
Total	<u>262</u>

The Staff of the National Crafts Council as at 2024.12.31

<u>Name</u>	<u>Designation</u>
1. Mr. Sampath Erehepola	Chairman (up to 09.10.2024)
2. Mr. A. Lakkaddas	Chairman (from 10.10.2024 to 18.12.2024)
3. Dr. Ayesha Wickramasinghe	Chairperson (from 19.12.2024)
4. Mrs. Anuri Thilakarathne	Director (up to 05.06.2024)
5. Mr. P.A. Jayasinghe	Deputy Director (Training)
6. Mr. O.J. Kelanthotuwage	Deputy Director (Planning)
7. Mr. K.M.G. Kamal	Deputy Director (Provincial)
8. Mr. S.D.R.K. Samarasinghe	Deputy Director (Provincial)
9. Mr. W.G.N.U. Wijayalath	Deputy Director (Provincial)
10. Mrs. W.K.N. Shyamali	Deputy Director (Provincial)
11. Mr. M.M.H.G. Samaranayake	Deputy Director (Provincial)
12. Mr. P.W.S. Kumara	Accountant
13. Mrs. C.A.D.N.S. Collure	Internal Audit Officer
14. Mr. K.G.S. Kahangama	Assistant Director (Development)
15. Mr. S.I.M. Riyaz	Assistant Director (Development)
16. Mr. P.R.M.R.S.K. Pallepola	Assistant Director (Provincial)
17. Mrs. B.K.G. Chandrika	Assistant Director (Provincial) Act.
18. Mrs. K.M.T.T. Kulatunga	Assistant Director (Provincial) Act.
19. Mr. K. Ponkaran	Assistant Director (Provincial) Act.
20. Mr. D.D. Madushan	Assistant Director (Provincial) Act.
21. Mr. M.L. Nishantha Rohana Dias	Administrative Officer
22. Mrs. B.L.D.T.D. Kularatne	Financial Assistant
23. Mrs. K.I.A.S.K. Sugandhi	Marketing Assistant
24. Mr. A.A.A. Adhikari	Development Assistant (IT)
25. Mrs. M.U.A. Allegedara	Development Assistant
26. Mr. B.N. Udaya Kumara	Development Assistant
27. Mr. K.G. Ruwan Sampath Warnasiri	Development Assistant
28. Mr. S.M.S.B. Samarakoon	Development Assistant
29. Mr. S. Logaprakash	Development Assistant
30. Mr. W.W. Damitha Niroshana	Development Assistant
31. Mr. S.B. Wanigatunga	Development Assistant
32. Mrs. G.I.S. Premachandra	Development Assistant
33. Mrs. R.M.H. Rambukwella	Development Assistant
34. Mr. K. Malmaruhan	Development Assistant
35. Mr. P.H. Eshan Randika	Development Assistant
36. Mrs. K. Geeshani Hegoda	Development Assistant
37. Ms. E.A.D. Kushani Kaushalya	Development Assistant

<u>Name</u>	<u>Designation</u>
38. Ms. M.W.C. B. Kumari Rambukwella	Development Assistant
39. Mr. K.M. L. Deshan Dharmaratne	Development Assistant
40. Mr.I.L. C. Dineth Ihalagama	Development Assistant
41. Mr. A.B.A. Nisad	Development Assistant
42. Mr.N.M. Munaseer	Development Assistant
43. Mr. M.T.T. Fernando	Development Assistant
44. Mr. K.P.A. Kaushitha	Development Assistant
45. Ms. W.A. Chandika Damayanthi	Development Assistant
46. Mr.A.K. Thishan Srinath Perera	Development Assistant
47. Ms. P.A. Yowni Janandi	Development Assistant
48. Mr. H.A. Kamal	Management Assistant
49. Mrs. P.L. Chandralatha	Management Assistant
50. Mr. D.C.R.D. Jayasuriya	Management Assistant
51. Mrs. Tharanga Madushani	Management Assistant
52. Mr. H.R.A. Wasantha Kumara	Management Assistant
53. Mrs. Y.G. Kumuduni Mala	Management Assistant
54. Mrs. B.R.M.N. Rathnayake	Management Assistant
55. Mrs. Nishanthi Weerakkody Perera	Management Assistant
56. Mrs. N.A.N. Iresha Narangoda	Management Assistant
57. Mrs. P.G. Manel Sriyalatha	Management Assistant
58. Mrs. I.T.D. Samarakkody	Management Assistant
59. Mrs. W.P.C.H.K. Wijesinghe	Management Assistant
60. Mrs. N.K.K.Madhushani	Management Assistant
61. Ms. U.T.G.Nanodya	Management Assistant
62. Mr.T.Sanjula Kariyawasam	Management Assistant
63. Mrs. R.K.I.Sanjeewani	Management Assistant
64. Mr. K.G.R.P.Ranasinghe	Management Assistant
65. Mrs. C.S.E.Patabendige	Management Assistant
66. Mrs. Piumi Madushani	Handicrafts Extension Assistant
67. Mr. L.S.U. Narangoda	Handicrafts Extension Assistant
68. Mr. P.R. Kumarasinghe	Handicrafts Extension Assistant
69. Mrs. Isanka Madushani	Handicrafts Extension Assistant
70. Mr. S. Sasikaran	Handicrafts Extension Assistant
71. Mr. Indika Arunasiri Harispattuwa	Handicrafts Extension Assistant
72. Mr. R.S.T. Rathnayake	Handicrafts Extension Assistant
73. Mr. H.W.K. Shashi Prabhath	Handicrafts Extension Assistant
74. Mr. M.A.N.P. Karunaratne	Handicrafts Extension Assistant
75. Mrs. Nimanthi Wijeratne	Handicrafts Extension Assistant
76. Ms. L.A.L.C.K. Liyanage	Handicrafts Extension Assistant

<u>Name</u>	<u>Designation</u>
77. Ms. Mindika Ariyaratne	Handicrafts Extension Assistant
78. Mrs. H.P.C. Caldera	Handicrafts Extension Assistant
79. Ms.N.E.M. C. Rasanjali Ekanayake	Handicrafts Extension Assistant
80. Mr. S.J.G.G. Siriwardena	Handicrafts Extension Assistant
81. Mr. K.G.P. Chandimal Deshapriya	Handicrafts Extension Assistant
82. Mr. M.P. A. Nelanga Piyadasa	Handicrafts Extension Assistant
83. Mr. R.G. Ariyaratne	Technical Supervisor
84. Mr. H.M.Y.G. W. Banda Herath	Technical Supervisor
85. Mrs. Sugandi Damsika Aluthge	Sales Assistant
86. Mrs. R.D. Wimala Wijayasiri	Demonstrator
87. Mrs. P.A.V.J. Alwis	Demonstrator
88. Mr. R.K.L.N. Rajakaruna	Demonstrator
89. Mrs. WG Priyani Wedagedara	Demonstrator
90. Miss.G.V. Amitha	Demonstrator
91. Mrs. W.G.M.L. Ariyakalyani	Demonstrator
92. Mrs. N.E.G. Indrani	Demonstrator
93. Mrs. P.D. B. Sriyangani Kumari	Demonstrator
94. Mrs. M.A.N.P. Anuradha	Demonstrator
95. Mr. A.M.P. Mahindasiri	Demonstrator
96. Mrs. Kalyani Vithanawasam	Demonstrator
97. Mrs. W.G.T.S.N. Kanthi	Demonstrator
98. Mrs. P.M. Swarnalatha Pathiraja	Demonstrator
99. Mrs. H.M.B.S.N. Navaratne	Demonstrator
100. Mrs. P. Nilanthi Kumarasinghe	Demonstrator
101. Mrs. R.A. Chandra Ranasinghe	Demonstrator
102. Mrs. P.G.R.A. P. Karunaratne	Demonstrator
103. Mrs. B.K. Wasantha Kumari	Demonstrator
104. Mrs. T.G. Wasantha Wijeratne	Demonstrator
105. Mrs. G.G. Indrakanthi	Demonstrator
106. Mrs. B.M.S.K. Basnayake	Demonstrator
107. Mrs. W.K.D. Maheshini	Demonstrator
108. Mrs. H.G.J. Bhadrani	Demonstrator
109. Mrs. M.P.G. Tekshi Sunethra	Demonstrator
110. Mrs. R. Chandralatha	Demonstrator
111. Mrs. D.M. Sriyani Dasanayake	Demonstrator
112. Mrs. H. H. Indra	Demonstrator
113. Mrs. W.P.G.W.N.E.de S Siriwardena	Demonstrator
114. Ms. M.V.D.I. Gimhani	Demonstrator
115. Mrs. M. Subairattumma	Demonstrator

<u>Name</u>	<u>Designation</u>
116. Mrs. O.G. Kamala Nishani	Demonstrator
117. Mrs. H.N. Disna Priyangani	Demonstrator
118. Ms. P. Thilakawathi	Demonstrator
119. Mrs. S.P. Ranjani Priyantha	Demonstrator
120. Mrs. K.A. Nadeeka Dharshani Kumari	Demonstrator
121. Mrs. W.N.W.P.M. Nanda Malani	Demonstrator
122. Mrs. D.M. Indrani Jayathilaka	Demonstrator
123. Mrs. D.R.N. Sanjeevani Dissanayake	Demonstrator
124. Mrs. Menaka Mahalingam	Demonstrator
125. Mrs. R.K.K. Wickramasinghe	Demonstrator
126. Mr. W.M.D.M. Wickramasinghe	Demonstrator
127. Mrs. M.P.G. Diana	Demonstrator
128. U.H.N. Silva	Demonstrator
129. N.B.N.D. Bandaranaike	Demonstrator
130. Mrs. K. Nipunika Weligalle	Demonstrator
131. Mrs. H.M.D.B. Menike	Demonstrator
132. D.M.N.S.M. Dissanayake	Demonstrator
133. Mrs. K.k.G. Suranji Malani	Demonstrator
134. Mrs. R.A.D.C. Perera	Demonstrator
135. Mrs. K.N. Lathakumari Amarasekare	Demonstrator
136. Mrs. D.M. Sandya Kumari	Demonstrator
137. Mrs. W.M. Anusha Kumari	Demonstrator
138. Mrs. D.I.G.S.D.Hereath	Demonstrator
139. Ms. Iroshi Lakshika	Demonstrator
140. Mr. B.P. Weerasinghe	Lathe Machine Operator
141. Mr. J.A. Sugath	Demonstrator Assistant
142. Mrs. S.P.P.W.N.M Priyadarshanie	Demonstrator Assistant
143. Mr. W.G. Rohana	Demonstrator Assistant
144. Mrs. D.L.R.W. Gunarathne	Demonstrator Assistant
145. Mrs. R.P Jayasignhe	Demonstrator Assistant
146. Mrs. S.P. Chandrawathie	Demonstrator Assistant
147. Mrs. K.I. S. Fernando	Demonstrator Assistant
148. Mr. L.B.A.S.N. Balasuriya	Demonstrator Assistant
149. Mrs. M.H.Y.D. Jayasinghe	Demonstrator Assistant
150. Mrs. J.Rajini	Demonstrator Assistant
151. Mrs. K.P. Pushpa Sarojini	Demonstrator Assistant
152. Mrs. S.D. Chandanie Silva	Demonstrator Assistant
153. Mrs. N.M.K. Shirani	Demonstrator Assistant
154. Mrs. U.K. Pubudu Rukmanie	Demonstrator Assistant

<u>Name</u>	<u>Designation</u>
155. Mrs. W.D. D. Nilmini Ranasinghe	Demonstrator Assistant
156. Mrs. M.V. Ajantha Muthugala	Demonstrator Assistant
157. Mrs. W.K. Wasantha	Demonstrator Assistant
158. Mrs. A. Wimaleshwarie	Demonstrator Assistant
159. Mrs. L.A.A. Kumari Liyanage	Demonstrator Assistant
160. Mr. E.K. Dayathilake	Driver
161. Mr. H.M. Sumanasekera	Driver
162. Mr. S.M.W.S Samarakoon	Driver
163. Mr. K.D.G.D Kalubovila	Driver
164. Mr. H.A. Pushpakumara	Driver
165. Mr. Nuwan Weerasekere	Driver
166. Mr. D.L. Nalinda Dhammika	Office Assistant
167. Mrs. B.D.S. Rupasinghe	Office Assistant
168. Mr. Damith Harshana Wimalasena	Office Assistant
169. Mr. M.U. Sumith Harischandra	Office Assistant
170. Mrs. M.P.M..V. Indrani Menike	Office Assistant
171. Mr. D.P.N. Wijenayake	Labourer
172. Mr. A.M. Seneviratne Banda	Labourer

Office Addresses of the National Crafts Council

Head Office / Handicrafts Gallery	- Rohina Mawatha, Pelawatta, Battaramulla
Central Province	<p>- Central Provincial Office, Uyanwatta, Polgolla</p> <p>Mathale District Office, Industrial Development Board of Sri Lanka, No. 132, Malwatta Road, Matale</p> <p>Nuwara-Eliya District Office, Industrial Development Board of Sri Lanka, Nuwara-Eliya</p>
Southern Province	<p>- Southern Provincial Office, “Sipnara”, Baladaksha Mawatha, Fort, Galle</p> <p>Mathara District Office, Office of the Assistant Secretary of Industries, Wellamadama, Matara</p> <p>Hambanthota District Office, Office of the Assistant Secretary of Industries, 2nd Floor, Magam Ruhunupura Administrative Complex, Hambantota</p>
Western Province	- Waragoda Ceramic Training Centre, Galborella, Kelaniya

North Western Province

- North Western Provincial & Kurunegala District Office, Economic Centre, Werapola, Wariyapola
- Puttalam District Office, Industrial Development Board, Kurunegala Road, Chilaw

Northern Province

- Northern Provincial Office, District Secretariat, Jaffna
- Kilinochchi District Office, Department of Industries, District Secretariat Office, Kilinochchi
- Mannar District Office, Department of Industries, District Secretariat Office , Mannar
- Vavuniya District Office, Admin Division, District Secretariat Office, Vavuniya
- Mullativu District Office, Department of Industries, District Secretariat, Office, Mullativu

Uva Province

- Uva Provincial Office, Nannapurawa Cane Training Centre, 5th Mile Post, Nannapurawa, Bibile
- Provincial/ District Office, No. 24, Racecourse Road, Badulla.

Eastern Province

- Eastern Provincial Office, Department of Industries, (Eastern Province), Uppuweli, Trincomalee
- Ampara District Office, Dept. of Industrial Development, District Office, 1st Lane, Ampara
- Batticaloa District Office, Dept. of Industries, Sarawana Road, Kalladi, Batticaloa

North Central Province

- North Central Provincial Office, Dept. of Industrial Development, District Secretariat Office, Anuradhapura
- Polonnaruwa District Office, District Secretariat Office, New Town, Polonnaruwa

Sabaragamuwa Province

- Sabaragamuwa Provincial office, Molagoda, Kegalle
- Rathnapura District Office, Dept. of Industrial Development, Sabaragamuwa Provincial Council, Provincial Council Complex, New Town, Ratnapura

Handicrafts Villages

- Sigiriya Handicrafts Village, Kibissa, Sigiriya
- Hambantota Handicrafts Village, Kawantissapura, Hambantota

Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17)

- Conducting Exhibitions in both Sri Lanka and abroad
- Improving the quality of finished goods and raw materials used in the manufacture of handicrafts
- Awarding prizes, medals and scholarships for the study of handicrafts
- Providing financial and other assistance with the approval of the Minister to Crafts Councils or other institutions or organizations engaged in designing, manufacturing or selling artisanal handicrafts.
- Making arrangements for the training of artisans and advising the staff in charge of training institutes on all programmes for artisans and apprentices and liaison with artisans.
- Launching schemes for the welfare of the artisans.
- Implementing international exchange programmes for artisans.
- Organizing workshops, seminars and conferences at traditional, national and international levels to improve the quality and skills of the artisans.
- Making arrangements for the dissemination of information and knowledge related to crafts.
- Advising on the protection of handicrafts of traditional, national or cultural value and setting up of art museums and galleries for the purpose of preserving the handicrafts.

Programmes and Activities of National Crafts Council

Mobilizing artisans through the formation of craft societies at local levels and establishing craft villages

Identifying and registering artisans at the national level and issuing them with identity cards

Making arrangements to provide artisans with rare raw-materials

Conducting workshops to improve the quality of handicrafts and maintain standards

Implementing Master Craftsmen Training programmes

Implementing fulltime handicraft training courses and providing manufacturing facilities through technical training centers

Promoting the manufacture of handicrafts for foreign markets and presenting handicrafts of artisans for foreign exhibitions

Appreciating artisans by way of organizing exhibitions and competitions at provincial and national levels and facilitating the sale of the products of artisans by holding trade fairs and setting up of craft villages.

Implementing Welfare programmes for artisans

Implementing programs to uplift the economic and social status of artisans and their families

Liaising with government agencies at provincial and divisional levels in implementing the above programmes

Fields of Handicrafts Sponsored by National Crafts Council

Creations based on Plants/Trees	
1 Creations based on Leaves <ul style="list-style-type: none"> 1.1 Creations based on Palmyra Leaves 1.2 Creations based on Talipot Leaves 1.3 Creations based on Other Leaves 2 Creations based on Jute (Hana) <ul style="list-style-type: none"> 2.1 Dumbara Rata creations based on Jute 2.2 Other creations based on Jute 3 Creations based on Rush <ul style="list-style-type: none"> 3.1 Mat creations based on Rush 3.2 Other creations based on Rush 4 Creations based on other Grasse 5 Other creations based on Fibers 6 Creations based on Cane 7 Creations based on Bamboo	8 Creations based on Cotton <ul style="list-style-type: none"> 8.1 Dumbara Rata creations based on Cotton 8.2 Other Creations based on Cotton 9 Creations based on Wood <ul style="list-style-type: none"> 9.1 Carving creations based on Wood 9.2 Sculpture creations based on Wood 9.3 Traditional masks creations based on Wood 9.4 Non-traditional masks creations based on wood 9.5 Carving masks creations based on wood 9.6 Other creations based on Wood 10 Other creations based on Plant/Trees <ul style="list-style-type: none"> 10.1 Creations based on Coconut shells 10.2 Creations based on Coconuts 10.3 Creations based on Iratu /Matulu 10.4 Creations based on Kirimadhuwel 10.5 Other Creations
Creations based on Metals	
11 Creations based on Brass <ul style="list-style-type: none"> 11.1 Carving creations based on Brass 11.2 Cast creations based on Brass 12 Creations based on Silver <ul style="list-style-type: none"> 12.1 Carving creations based on Silver 12.2 Jewelry creations based on Silver 	13 Creations based on Gold <ul style="list-style-type: none"> 13.1 Carving creations based on Gold 13.2 Jewellery creations based on Gold 14 Other creations based on Metals
Creations based on Clay/ Sand / Rock/Minerals	
15 Creations based on Black-Stones <ul style="list-style-type: none"> 15.1 Carving creations based on Black-Stone 15.2 Sculpture creations based on Black-Stone 15.3 Other creations based on Black-Stone 	16 Creations based on Clay 17 Creations based on Ceramic 18 Stone-studded Jewelry 19 Other creations based on Clay/Sand/Rock/Minerals
Creations based on Animal parts	
20 Creations based on Leather 21 Creations based on Sea-shells	22 Creations based on other animal parts
Creations based on Clothes	
23 Creations based on Batik <ul style="list-style-type: none"> 23.1 Clothing creations based on Batik 23.2 Wall decorations based on Batik 23.2 Other creations based on Batik 24 Creations based on Lace <ul style="list-style-type: none"> 24.1 Creations based on Bobbin-Lace 24.2 Creations based on Tatting-Lace 24.3 Creations based on Hand-Lace 	25 Creations based on Handloom <ul style="list-style-type: none"> 25.1 Clothing creations based on Handloom 25.2 Other creations based on Handloom 26 Embroidery creations based on Clothes <ul style="list-style-type: none"> 26.1 Hand-Embroidery creations based on Clothes 26.2 Other-Embroidery creations based on Clothes 27 Other creations based on Clothes
Creations based on Usage of Mixed-Sources	
28 Sesath Creations 29 Lacquer Creations 30 Puppets Creations 31 Local Musical Instruments 32 Creations based on Traditional Arts	33 Creations based on Traditional Bali Sculptures 34 Art of creations based on Traditional Festivals 35 Creations based on Recycling Sources 36 Other creations based on Mixed Sources

3) Development Activities of the National crafts Council

3.1. Registration of Handicraft Artisans, issue of Identity Cards and updating the Database Management

The National Crafts Council is undertaking a comprehensive initiative to streamline the registration of handicraft artisans, update its central database, and issue new identity cards. This process aims to capture detailed current information on each artisan, including their production capacity, skills, raw materials utilized, and other relevant requirements at the Grama Niladhari Division, Divisional Secretariat Division, and District levels.

This enhanced information system will create opportunities for artisans by facilitating local and foreign orders at any time. In 2024, a total of 1,248 handicraft artisans have been registered, and 840 new identity cards have been issued. These identity cards are essential for artisans to purchase and transport the raw materials they need. Currently, the total number of artisans registered with the National Crafts Council stands at 20,065.

Registration of Artisans at Provincial/District Levels- From January 01, 2024 to December 31, 2024

Province	District	Total number of Artisans registered	Number of Identity Cards issued
Western	Colombo	100	79
	Gampaha	182	115
	Kaluthara	66	51
Northwestern	Kurunegala	48	63
	Puttalam	37	12
Sabaragamuwa	Kegalle	66	55
	Ratnapura	25	30
South	Gallery	25	33
	Matara	107	13
	Hambantota	11	27
Central	Kandha	154	73
	Matale	30	20
	Nuwara Eliya	48	15
North Central	Anuradhapura	04	09
	Polonnaruwa	22	16
Uva	Badulla	54	24
	Moneragala	33	75
East	Trincomalee	26	54
	Batticaloa	63	0
	Ampara	41	0
North	Jaffna	28	21
	Kalinochchi	06	01
	Mulathivu	14	17
	Vavuniya	51	19
	Mannar	07	18
Total		1,248	840

3.2. Establishment and Coordination of Craft Clubs

The National Crafts Council is dedicated to establishing and maintaining "Craft Clubs" at the regional level. These societies aim to unite and organize artisans across the island, address industry-related challenges, and preserve traditional craft skills. Through the craft clubs, artisans receive support in developing their skills, accessing raw materials, undergoing training, and utilizing marketing facilities, with a focus on benefiting club members.

This year, 19 new craft clubs have been established, bringing the total number of registered craft clubs with the National Crafts Council to 203. Currently, there are 401 artisans who are members of these clubs, contributing to a total membership of 5,740 artisans.

List of Craft Clubs established in the year 2024

S/N	Province	District	Divisional Secretariat	G. N. Division	Craft Club's Name	Main field of Craft	Number of membership	Date of Commencement	Reg. No.
1	Sabaragamuwa	Ratnapura	Kolonna	Several	Kolonna Craft Club	Clay & Miscellaneous	32	2024.03.28	SG/RA/CS/185
2		Kegalle	Kegalle	Kegalle	Waldeniya Craft Club	Miscellaneous	25	2024.05.30	SG/K/CS/191
3		Kegalle	Mawanella	Uthuwankanda	Uthuwankand Craft Club	Miscellaneous	19	2024.06.06	SG/K/CS/192
4	Central	Kandha	Ududumba ra	Kalugal Oya	Kalugal Oya Miscellaneous Craft Club	Miscellaneous	17	2024.05.14	CP/KA/CS/189
5		Nuwara Eliya	Haguran Ketha	Dodam Kumbura	Dodam Kumbura Craft Club	වෙළ	27	2024.09.06	CP/NE/CS/202
6	North Western	Kurunegala	Paduas Nuwara (West)	Ridikanda	Ridikanda Medagama Craft Club	Clay	24	2023.08.17	NW/KU/CS/186
7		Kurunegala	Bamuna Fort	1229, Pahala Kolamunna	Pahala Kolamunna Craft Club	Clay	30	2024.01.30	NW/KU/CS/198
8	Uva	Badulla	Badulla	several	Badulla Craft Club	Miscellaneous	17	2024.02.08	UP/B/CS/187
9		Monaragala	Medagama	Kongolla	Kongolla Craft Club	Cane	34	2024.03.04	UP/MO/CS/188

S/N	Province	District	Divisional Secretariat	G. N. Division	Craft Club's Name	Main field of Craft	Number of membership	Date of Commencement	Reg. No.
10	Southern	Hambantota	Hambantota	Keliyapura	Keliyapura Craft Club	Clay	18	2024.02.29	SP/H/CS/190
11		Hambantota	tissamaharama	Tissapura	Tissamaharama Craft Club	Miscellaneous	17	2024.05.31	SP/H/CS/193
12	Western	Gampaha	Attanagalle	Weeragula	Weeragula Craft Club	Clay	12	2024.06.13	WP/GA/CS/194
13		Colombo	Kaduwela	Several	Kaduwela Craft Club	Miscellaneous	24	2024.07.26	WP/CO/CS/197
14		Colombo	Kaduwela	Pahalawela	Liyapatha Craft Club	Painting	23	2024.06.20	WP/CO/CS/203
15	Northern	Mullaitivu	Maritime pattu	Hajirapuram mul 115	Hijirapuram Crafts Society	Pan	16	2024.01.30	NP/MU/CS/195
16		Kilinochchi	Karachchi	K/N - 30	Jeyanthinagar Crafts Society	Batic	11	2024.03.28	NP/KI/CS/199
17		Vavuniya	Vavunia Town	218 C, Marakkaram palai	Manipuram Crafts Society	Palmyra	15	2024.11.08	NP/VA/CS/201
18	Northcentral	Polonnaruwa	Tamankaduwa	155 A Sirisangabo Place	Pulatisi Handicraft Craft Club	Wood carvings & sculpture	23	2024.07.24	NCP/PO/CS/196
19	Eastern	Batticaloa	Eravur pattu	193B - Michnagar	Michnagar Queens Crafts Society	Miscellaneous	17	2024.07.30	EP/BA/CS/200
Total							203		

3.3. Provision of training facilities through Craft Training Centers.

Through 79 craft training centers spanning 18 districts, full-time training programs integrate theoretical knowledge with practical skills development. Beyond training, these centers uniquely equip apprentices with the necessary facilities for their production endeavors. This year's efforts resulted in 761 successfully trained apprentices, with 450 receiving crucial production support.

Artisans who obtained training and production facilities from Craft Training Centers from January 01 to December 31, 2024

S/N	District	Training Centre (I)	Production Centre (II)	No. of Centers (I +II)	No. of Trainees	No. of artisans obtained production facilities
1	Galle	04	01	05	38	47
2	Matara	03	-	03	30	18
3	Hambantota	04	-	04	41	39
4	Kandy	05	01	06	102	46
5	Nuwaraeliya	04	-	04	65	53
6	Matale	02	-	02	08	15
7	Colombo	01	-	01	20	-
8	Gampaha	08	02	10	33	27
9	Kalutara	07	-	07	84	15
10	Kurunegala	11	02	13	134	108
11	Polonnaruwa	05	-	05	47	19
12	Anuradhapura	02	-	02	27	03
13	Monaragala	01	-	01	15	05
14	Badulla (Master Craftsman)	02	-	02	23	-
15	Kegalle	03	01	04	12	10
16	Ratnapura	03	-	03	25	18
17	Batticaloa	05	-	05	21	11
18	Trincomalee	01	-	01	30	10
19	Jaffna	01	-	01	06	06
Total		72	7	79	761	450

3.4. “Shilpa Abhimani” Provincial Handicraft Competitions

To foster and recognize regional craftsmanship leading up to the “Shilpa Abhimani - 2024” National Handicraft Presidential Awards, nine provincial competitions were successfully conducted, covering all provinces. This initiative, a joint undertaking of the National Crafts Council, Provincial Departments of Small Industries, and Provincial Councils, celebrated talent by awarding first, second, third, and merit prizes to 2,060 designs.

Result sheet of the “Shilpa Abhimani” – 2024 Handicrafts Provincial Competitions

Province	District	No of artisans participated	No of designs presented	1 st place	2 nd place	3 rd place	Merit	Total
Uva	Badulla	80	80	18	17	9	33	77
	Monaragala	117	117	18	9	12	46	85
Northern	Jaffna	335	426	32	32	34	97	195
	Kilinochchi	41	54	1	1	0	4	6
	Mannar	42	51	1	1	3	10	15
	Mullativu	37	47	0	2	1	4	7
	Vavuniyawa	70	100	5	3	3	25	36
North Central	Anuradapura	119	233	22	28	22	73	145
	Polonnaruwa	62	64	8	8	11	25	52
Eastern	Trincomalee	120	120	12	9	6	32	59
	Batticaloa	102	102	6	10	7	45	68
	Ampara	110	115	9	6	6	38	59
North Western	Puttalam	78	78	5	9	4	14	32
	Kurunegala	224	224	40	26	31	65	162
Western	Gampaha	145	145	18	14	17	35	84
	Colombo	169	169	15	13	10	48	86
	Kalutara	141	148	7	13	9	35	64
Central	Matale	113	113	12	13	11	37	73
	Kandy	333	333	44	34	30	105	213
	Nuwaraeliya	106	106	4	8	3	17	32
Sabaragamuwa	Kegalle	140	224	24	24	17	72	137
	Ratnapura	116	169	27	22	22	44	115
Southern	Galle	159	224	31	20	25	79	155
	Matara	55	85	5	11	7	25	48
	Hambantota	61	101	10	12	8	25	55
Total		3,075	3,628	374	345	308	1,033	2,060

3.5. “Shilpa Abhimani” - 2024 National Handicraft Competition.

The "Shilpa Abhimani" National Handicraft Competition - 2024, received a remarkable 2,060 designs that achieved first, second, and third places. Out of these, 1,027 designs were submitted for the national competition. This year's event showcases 66 craft sectors categorized under 31 basic handicraft sectors. The competition will award two gold medals: one for traditional sectors and another for new design sectors, all while emphasizing the importance of preserving traditional craftsmanship. In addition to the gold awards, silver awards, cash prizes, and certificates will be presented to the top three winners and those receiving merit recognition. Notably, 407 designs have been honored with the prestigious Presidential Award.

Overall Results of the “Shilpa Abhimani” - 2024

National Handicraft Competition

Province	District	Gold	Silver	1 st	2 nd	3 rd	Merit	Total
Western	i. Colombo	-	-	5	3	-	12	20
	ii. Gampaha	-	2	5	3	1	10	21
	iii. Kalutara	-	1	4	-	1	4	10
North Western	i. Kurunegala	-	2	3	7	7	21	40
	ii. Puttalam	-	1	-	1	-	3	5
Sabaragamuwa	i. Kegalle	-	1	1	6	3	11	22
	ii. Ratnapura	-	1	4	6	5	13	29
Southern	i. Galle	-	4	5	7	9	11	36
	ii. Matara	-	1	2	1	2	3	9
	iii. Hambantota	-	1	2	2	1	6	12
Central	i. Kandy	1	4	11	12	12	27	67
	ii. Matale	-	2	5	3	5	13	28
	iii. Nuwaraeliya	-	-	2	-	1	4	7
North Central	i. Anuradapura	-	-	1	4	2	14	21
	ii. Polonnaruwa	-	1	1	2	2	3	9
Uva	i. Badulla	-	1	1	4	4	4	14
	ii. Monaragala	-	1	4	1	-	11	17
Eastern	i. Trincomalee	-	-	-	-	2	4	6
	ii. Batticaloa	-	-	1	1	-	1	3
	iii. Ampara	-	-	1	-	1	-	2
Northern	i. Jaffna	1	-	5	2	8	8	24
	ii. Kilinochchi	-	-	-	-	-	-	0
	iii. Mullativu	-	-	-	1	-	-	1
	iv. Vavuniyawa	-	1	1	-	-	1	3
	v. Mannar			1				1
Total		2	24	65	66	66	184	407

3.6. “Shilpa Abhimani – 2024” National Handicrafts Presidential Awards Ceremony

The “Shilpa Abhimani - 2023” National Handicrafts Presidential Awards Ceremony took place on January 3, 2024, under the patronage of the Honorable President. A total of 508 designs were honored with the Presidential Award.

In contrast, the “Shilpa Abhimani - 2024” National Handicrafts Presidential Awards Ceremony was held on December 28, 2024, under the patronage of the Minister of Industry and Entrepreneurship Development. This year, 407 designs received the prestigious award.

During the “Shilpa Abhimani - 2024” National Handicrafts Competition, the gold awards were presented to Mr. T.G. Saman for the traditional category and to Mr. P. Shyamakrishna for the non-traditional handicrafts category, representing the new design sector.



3.7. Development of Craft Training & Production Centers

Most of the training and production centers utilized by the National Crafts Council for the provision of training and production facilities are over thirty years old. To enhance these facilities, essential upgrades are being made, including improvements to sanitation, water supply, electricity, and necessary repairs. As a result, the following training and production centers were developed in the year 2024.

Development of Craft Training Centers

S/N	District	Name of the Training Centre
01.	Trincomalee	Kanniya Craft Training Centre
02.	Polonnaruwa	Kaduruwela Craft Training Centre
03.	Hambantota	Agulmaduwa Craft Training Centre
04.	Kandy	Udawela Craft Training Centre

Development of Craft Training & Production Centers

S/N	District	Name of the Training Centre
01.	Gampaha	Hunumulla Craft Training & Production Centre
02.	Kurunegala	Mavee Ela Craft Training & Production Centre
03.	Kalutara	Pantota Craft Training & Production Centre



Polonnaruwa - Kaduruwela Craft Training Centre



Mavee Ela Mat Training Centre



Kalutara – Pantota Craft Training & Production Centre

3.8. Implementation of Welfare Programs for Artisans

The Crafts Welfare Program is a key initiative of the National Crafts Council, dedicated to supporting artisans. This program provides essential assistance to elderly and disabled artisans, as well as responding to specific requests for medical support, including surgeries for conditions such as heart issues, eye diseases, and other special procedures, in accordance with the Crafts Welfare Act. In 2024, the program successfully provided support to 53 artisans, 19 lifelong artisans receiving Rs. 5,000 per month and 34 artisans receiving Rs. 3,000 per month.

List of Artisans who Received Lifelong Welfare Assistance

S/N	Name/Address of the Artisan	District
1	Mrs. J.A. Muthumanike, No. 200, Dambaduraya, Seeduwa	Gampaha
2	Mr. P.M.G. Premawardhana, No. 184/2, Palipana, Poojapitiya	Kandy
3	Mr. M.R. Siriwardhana, "Thushara", Kotahela, Ginigathhena	
4	Mr. K.G. Piyasena, Unaweruwa, Walawela, Matale	Matale
5	Mrs. K. Milinona, "Sarasi", Kaikawala, Induruwa	Galle
6	Mr. K. Peter, "Nilanthavila", Mahawila, Haburugala	
7	Mr. K. Senaratne, No. 93, Mampitiya, Galle	
8	Mr. H.G. Piyadasa, No. 290/4, Kumbhalgama, Weligama	Matara
9	Mrs. A.H. Lisinona, No. 17, Sirikatapura, Weligama	
10	Mrs. K.D. Chandra, V.C. Road, Galketigodawatte, Kaledana, Galle	
11	Mrs. S.H. Malani, No. 50, Jayawickumgama, Weligama	
12	Mrs. M.P. Ratnalatha, 250/16, Rabinalgewatte, Weligama	Kegalle
13	Mr. L. Karunadasa, Kehelhena, Atugoda, Pahalagama, Galigamuwa	
14	Mr. D.R.P.B. Dassanayake, C 69/1, Oknapitiya, Nelundeniya	
15	Mr. H.W. Amarasuriya, B 34, Ambagasthenna, Kalannayake, Galigamuwa	Anuradhapura
16	Mrs. R. Punchimanike, No. 77, Mudungoda, Hourigaswewa	
17	Mrs. R.P. Nandawathi, No. 199, Yaya 03, South Bank, Pemaduwa	
18	K.A.P. Mrs. Nandani, "Sisila Sevana", Aiwela, Bibila	Monaragala
19	Mr. L.A.V.N. De Silva, C/369/1, Mihindupura, Ampara	Ampara

List of Artisans who Received Monthly Welfare Assistance

S/N	Name/Address of the Artisan	District
1	Mr. P. P. M. R. Kumara, Polhena, Polathugoda, Thihagoda	Matara
2	Mrs. C. M. M. Devmini Colombage, "Amaramini", Belideniya, Kottagoda	
3	Mrs. M. G. Chandrani, 23, Sirikatapura, Mahaveediya, Weligama	
4	Mrs. A. H. T. Charlotte Jayasuriya, 6/29, Udakanda Watta, Mahaveediya, Weligama	
5	Mrs. B. V. Nenawathi Kusumalatha, 172 B, Pitaramba, Bentota.	
6	Mrs. T. D. Suranga Kumara, 1/29, ii Lane, Madapathala, Galle.	
7	Mrs. S. Mallika, 316/A, Medagoda, Mahainduruwa	
8	Mrs. K. G. Kamalawatte, Wilamagawatta, Happawana, Madawala	
9	Mr. R. K. Premathilaka, 36, Samagama, Aranayake	Kegalle
10	Mrs. P.A. Nirosha Shyamali, 7/3, Dangalle Road, Aliwatta, Yatiyanthota	
11	Mr. W. Lalith Kumara, Budamawatta, Molagoda, Kegalle	
12	Mrs. M. Wimalawathi, 29, Samagama, Aranayake	
13	Mrs. R. M. Evelyn Ratnayake, H-89, Alkegama, Makehelwala	Kandy
14	Mr. S. P. Senarath, C 3/49, Niwunhella, Imbulana	
15	Mrs. M. M. G. Seelawathi, 94/A, Paruvdana House, Gallellagama	
16	Mr. Y. Premachandra, 81/A, Kotuwelanda, Thalagune, Ududumbara	
17	Mr. H. G. Chitraratne, 94/2, Araththana, Madolkele	

	Name/Address of the Artisan	District
18	Mrs. D.M.T. Kumarihamy, 33/17/A, Nagaha Ella Road, Mavilmada, Kandy	Kandy
19	Mrs. P.G. Upamalini, 150/1, Marathugoda, Poojapitiya	
20	Mr. H. G. Sugathapala, 29/1, Kalasirigama, Manihinna	
21	Mr. M. W. G. Upali Somaratne, 70/1, Embekka, Siyambalagoda, Limagahakotuwa	
22	Mrs. S. Ramyalatha, Palauruwa, Vavuniya South	Vavuniyawa
23	Mrs. T. S. Anula Ranjani, 328, I Street, Pumaduwa	
24	Mr. S. Suman, Samankattu, Mannar	Mannar
25	Mrs. K. Wimalawathi, Kurunduwatte, Hunumulla	Gampaha
26	Mrs. E. Dayawathi, 134/D/4, Kurunduwatte, Hunumulla	
27	Mrs. K. Somalatha, 135, Kurunduwatta, Hunumulla	
28	Mrs. M. Leelawathi, 19 - B, 03, Madugahawatta, Kithalawalana, Mirigama	
29	Mrs. K. P. Mary Kusumalatha, 42, Mikadawatta, Veyangoda	
30	Mr. M. A. Thusith Kumara, 163/139 A, Bangalawatta, 2nd Lane, Kirilawala, Kadawatha.	Monaragala
31	Mrs. W. A. Srimati Asanka, 120, Aiwala, Bibila	
32	Mrs. K. M. Sudumanika, Bulugahawatta, Senapathiya, Aiwala, Bibila	
33	Mr. Sadun Dissanayake, 243, Spring Valley Road, Rockhill, Badulla	Badulla
34	Mrs. D. M. Heen Amma, Thimbiriyagedara, Nagollagama	Kurunegala

3.9. Implementation of Human Resource Development Programs

Human resource development is a vital asset for any organization, and it plays a crucial role in enhancing employee satisfaction and productivity. This program aims to implement initiatives designed to improve the skills and knowledge of the organization's staff, with a primary focus on the areas of English language proficiency, Computer knowledge, and Project management. In 2024, a total of 82 employees were trained under this program.

S/N	Training program	Resourceful Institution	Duration	No of Participants
01.	Internal Audit Training Program	PRAG Institute	March 01, 2024	01
02.	Two-day Training Program on Personal Files	Skills Development Fund Ltd. (SDFL)	March 27 and April 04, 2024	01
03.	Computer Training Program	Department of Industries Sabaragamuwa Provincial	June 27, 2024	05
04.	Capacity Development Training Program	Chinese Republic	June 11 to 24, 2024	01
05.	Support Services Training Program for Small and Medium Enterprises	International Labour Organization (ILO)	July 05, 2024	60
06.	Training Program on Technical Evaluation Committee Reports	PRAG Institute	July 31, 2024	05
07.	Training Program on Office Procedures and Ethics	Skills Development Fund Ltd. (SDFL)	August 12 and 13, 2024	06
08.	Training Program for Drivers	Construction Machinery Training Centre	August 27, 2024	02
09.	Training Program on Leather Products	Chinese Republic	September 12 to 25, 2024	01
Total				82

3.10. Program to Cultivate Raw Materials for Rural Industries.

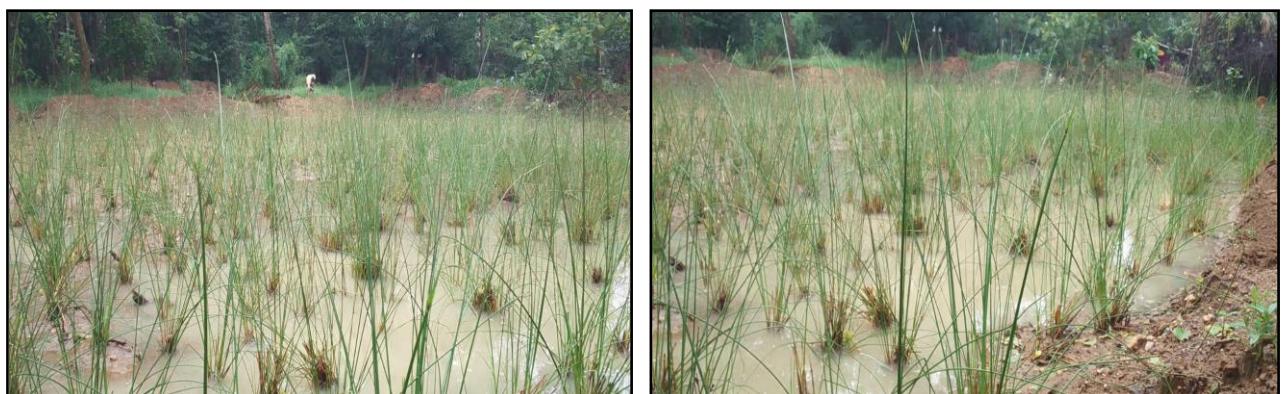
This program aims to utilize unused and underutilized government and private lands to cultivate scarce raw materials essential for handicraft production. The primary objectives of the program are to minimize the shortage of raw materials used in traditional and rural industries, to ensure a steady supply of necessary raw materials to sustain the production process, to save foreign exchange by reducing the import of raw materials, to provide local industrialists with essential raw materials at reasonable prices, and to lower the production costs of goods related to rural industries. In 2024, 17 acres and 90 perches of land have been cultivated in the targeted areas.

Summary of the Raw Material Cultivation Program - 2024

S.N	Venue	D.S. Division	Plant type	Acreage	Plant Quantity
1	Kalutara - Mawala	Kalutara	Reed	A. 01	30000
2	Kalutara - Millagahawatta		Reed	R. 02	15000
3	Kalutara - Kalapugama		Reed	A. 01	30000
4	Kalutara - Ittapanai	Walallavita	Reed	A.01 R.03	49000
5	Kalutara - Gurugoda	Horana	Reed	A. 01 P. 20	32000
6	Anuradhapura - Ulukulam	Rebewa	Reed	A.01	30000
7	Polonnaruwa - N. Manampitiya	Dimbulagala	Reed	R.01	7000
8	Galleh - Wiyanduwa	Bentara	Reed	A.7 R.01	214000
9	Galleh - Horawala		Reed	A. 02 R. 10	58000
10	Galleh - Mahagoda		Reed	A.01	28000
11	Galleh - Induruwa		Reed	R.01 P. 20	11000
12	Kandhu - Menikhinna	Kundasale	Reed	P. 10	2000
13	Kandhu - Menikhinna (Walala)	Patadumbara	Reed	P. 25	4500
14	Kandhu - Wattegama		Reed	R.01	7000
	Total			A. 17 R. 02 P. 10	517,500



**Reed cultivation – Southern Province
Bentota D.S. Division – Viyanduwa**



**North Central Province – Polonnaruwa district
Dimbulagala – Manampitiya East**

3.11. Establishment of the Wood Design and Innovation Center

The initiative aims to re-establish the National Wood Design Development Center and the Advanced Training Institute for Mechanical Carpentry which are essential for providing more productive and efficient service to the wood based handicrafts sector and for producing skilled craftsmen for both local and international labor markets. Additionally, it seeks to develop and utilize the Katubedda Mechanical Carpentry Training Center, which has been closed for over a decade. This program is designed to provide wood-related entrepreneurs across the island with new technology, comprehensive training, knowledge and resources, and common facilities with National Vocational Qualifications.

The second phase of renovation work has been completed, and the Colombo District Secretariat is currently preparing the bill of quantities for the third phase of development for the center's buildings. The **“Advanced Training Institute for Mechanical Wood Technology”** was inaugurated on August 20, 2024, and training activities have already commenced.



3.12. Local and Foreign Trade Promotion Program for Rural and Traditional Industrial Products

The Local and Foreign Trade Promotion Program aims to enhance the demand for traditional and rural industry products while raising awareness among both local and international consumers about Sri Lankan product offerings. The program seeks to ensure that local products meet and exceed international standards, making them competitive with foreign alternatives, to promote the sharing of innovative product designs and technologies to enhance the quality and appeal of Sri Lankan products, to increase the income of rural industrialists, thereby uplifting their overall living conditions.

To achieve these objectives, the National Crafts Council has initiated various trade promotion activities, including organizing trade promotion programs during significant festivals and special days to boost the visibility and sales of handicraft products and conducting trade promotion programs at the provincial level on a monthly or quarterly basis to reach a wider customer base and support local artisans.

Domestic Sales Promotions conducted in 2024

S.N.	Description	Number of sessions or dates conducted	No. of beneficiary artisans
i	37th session of the FAO Regional Conference – Hilton Hotel	From February 19 to 22, 2024	30
ii	Food & Crafts Festival, Badulla district	From March 28 to 30, 2024	30
iii	Enterprenuership exhibition and trade fair organized by Piliyandala Regional Head Office of the People's Bank (Lace/embroidery)	June 27, 2024	02
iv	Bharat Sri Lanka Maitri Week organized by the Indian High Commission and Indian Cultural Centre - (brass, coconut shell, bamboo, lace, batic, leather)	August 15 to 18, 2024	10
v	Holding a sales stall featuring Sri Lankan handicrafts at the "Ransalu" textile industry exhibition held at BMICH.	December 02 to 04, 2024	40



Bharat Sri Lanka Maitri Week

Foreign sales promotions conducted in 2024

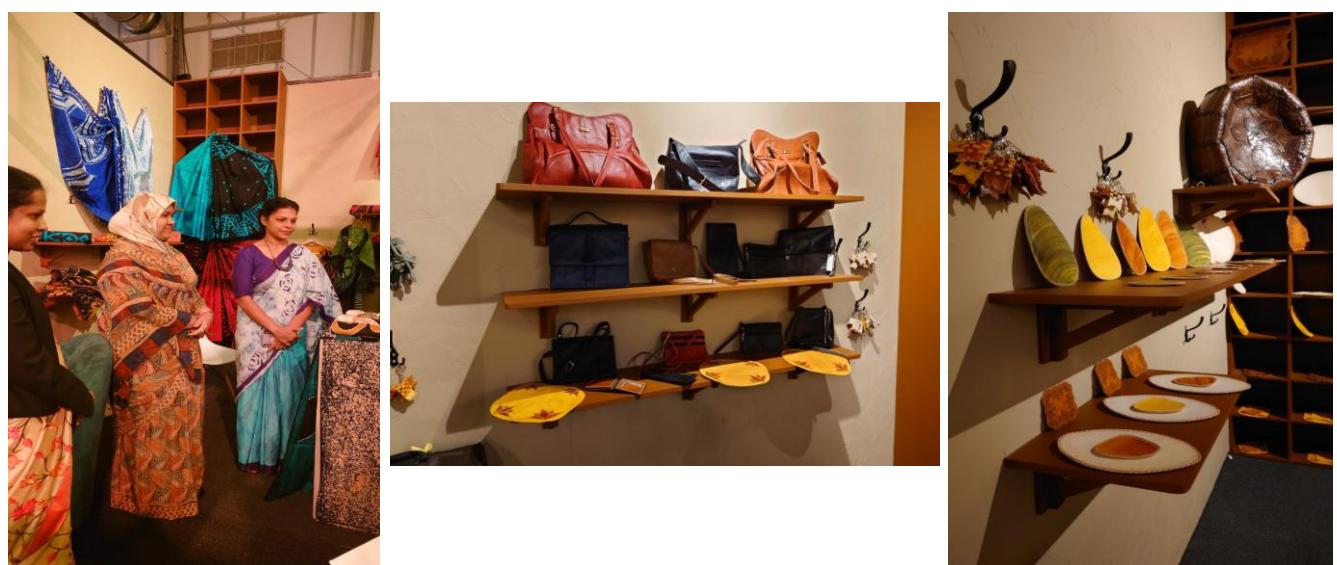
S.N.	Description	Date of conduct	No. of participant artisans
i	Suraj Kund Craft Mala in India	February 2 to 18, 2024	08
ii	II International Festival of Gold Embroidery and Jewellery in Uzbekistan	May 03 to 05, 2024	04
iii	Saudi International Handicrafts Week	November 23 to 29, 2024	02



Suraj Kund Craft Mala-2024 international sales promotion in India



**II International Festival of Gold Embroidery and Jewellery,
Uzbekistan**



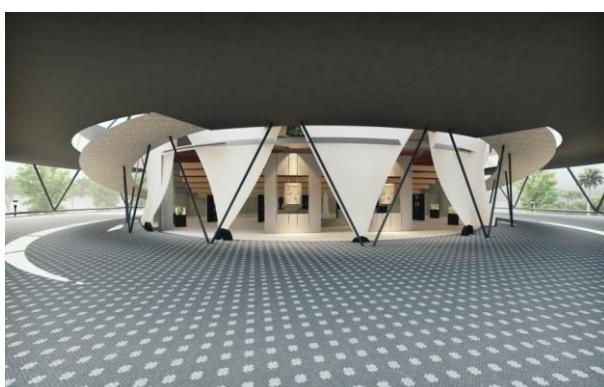
Saudi International Handicrafts Week

3.13. Establishment of the “SAARC Handicraft Development Centre” in Sri Lanka

A project report for the establishment of the SAARC Handicraft Development Centre has been submitted to the SAARC Development Fund, with support from the Ministry of Foreign Affairs. This initiative aims to create a one-stop facility to address the challenges faced by handicraft artisans across SAARC countries, particularly in Sri Lanka.

The center will focus on, assisting artisans with new design concepts and techniques, providing access to advanced technologies to enhance production, ensuring that products meet high-quality standards, offering guidance on effective processing of raw materials, supporting artisans in the development and refinement of their products, facilitating marketing strategies to improve product visibility and sales.

This center will serve as a vital resource for artisans, promoting collaboration and growth within the handicraft sector.



Building Plan of the proposed Centre

3.14. Facilitating the Issuance of Permits for Ebony Timber

Under the program to facilitate artisans who are registered with the National Crafts Council and are engaged in wood based designing to obtain ebony timber at concessionary prices from the state Timber Corporation on the recommendation of the National Crafts Council, 18 artisans were facilitated in the year 2024.

EBONY TIMBER PERMITS ISSUANCE REGISTER - 2024

S/N	Province	District	Name/Address	Stores where Timber Issued
1	Sothern	Galle	Mr. S.K. Nalin Chaminda	Boossa
2		Galle	Mr. G.K. Walvin De Silva	Boossa
3		Galle	Mr. P.W. Dilan Nishantha	Boossa
4	North Central	Polonnaruwa	Mr. R.M. Jayantha Premathilaka	Minneriya
5		Polonnaruwa	Mr. G.K. Hiran Roshan Abeywickrama	Minneriya
6		Polonnaruwa	Mr. D.G.I. Priyantha	Minneriya
7		Polonnaruwa	Mr. R.M. Jayantha Premathilaka	Minneriya
8	Central	Matale	Mr. E.K.D. Lakshman Wijesiri	Boossa
9		Matale	Mr. M.H. Namal Bandula De Silva	Minneriya
10		Kandy	Mr. H.G. Chaminda Wijesuriya	Melsiripura
11		Kandy	Mr. K.W. Chaminda Kumara Wijeratne	Pallekele
12	Eastern	Trincomalee	Mr. G.H.N. Ajantha	Wilankulama
13		Trincomalee	Mr. G.H.N. Ajantha	Wilankulama
14	Western	Kalutara	Mr. D.A.C. Prasad	Boossa
15		Kalutara	Mr. J. P. R. S.H. K. Fernando	Boossa
16		Colombo	Mr. B.P.S. Mendis	Boossa
17		Colombo	Mr. M.N.P. Kumara	Boossa
18		Colombo	Mr. M.N.P. Kumara	Boossa

04) Financial Performance – 2024

Financial Statements for the year ended

31st December 2024

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AS AT 31st DECEMBER 2024

SLR.

ASSETS	NOTE	2024	2023
CURRENT ASSETS			
Cash & Bank Equivalent	1	35,781,807	18,481,155
Receivables	2	15,744,774	25,036,512
Inventories	3	20,150,396	22,989,353
Prepayments	4	812,127	3,478,145
Staff Loan	5	12,562,360	13,147,437
Security Deposits	6	787,876	1,397,500
Other Advance		501,512	-
Fixed Deposits	7	83,791,684	83,791,684
		170,132,536	168,321,785
NON CURRENT ASSETS			
Property Plant & Equipment	9	296,039,722	273,801,152
		296,039,722	273,801,152
TOTAL ASSETS		466,172,258	442,122,937
LIABILITIES			
CURRENT LIABILITIES			
Payable	8	2,597,444	3,542,801
Accrued Expenses	10	2,664,823	2,934,684
General Deposits	12	876,494	4,179,728
		6,138,761	10,657,213
NON CURRENT LIABILITIES			
Provision For Gratuity	11	61,414,668	51,360,319
Raw Material Fund		98,213,088	98,213,088
Crafts Fund		8,809,320	8,809,320
		168,437,076	158,382,727
TOTAL LIABILITIES		174,575,837	169,039,940
NET ASSETS		291,596,421	273,082,997
Capital Contribution		-	-
Revaluation Reserve		107,466,075	78,033,992
Accumulated fund		184,130,346	195,049,005
TOTAL NET ASSETS/EQUITY		291,596,421	273,082,997

The Accounting policies on page 13,14 and Notes on pages 16 to 44 form an integral part of these Financial Statements. "These Financial statements give a true and fair view of the National Crafts Council as at 31/12/2024, and its Deficit for the year then ended" The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

P.W.S.Kumara
Accountant
National Crafts Council
Folk Art Centre Complex
Battaramulla.

Board Member

P.G.P. Rasanjale
National Crafts Council Deputy Director
Department of Development Finance
Ministry of Finance
Colombo 01

M.D.R. Prasad
Director
National Crafts Council
Rohina Mawatha, Pelawatta,
Battaramulla

Chairman
National Crafts Council

Dr. Ayesha Wickramasinghe
PhD (UVPA,SL), MA (UAL,UK), B. Des. Hons (UOM, SL),
GTE (UOC, SL) SEDA (UK)
Chairperson
National Crafts Council
Rohina Mawatha, Pelawatta,
Battaramulla,

NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2024

SLR.

	NOTE	2024	2023
REVENUE			
Treasury Grant - Recurrent	13	182,921,291	169,945,519
- Development	13	30,345,000	26,545,000
Crafts Development & Welfare(Ministry Fund)	22	32,001,181	28,419,566
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	14	581,754	(1,974,737)
Other Income	15	4,704,901	7,815,378
Income Over Expenditure - Crafts Fund A/C	16	529,545	1,270,941
Income Over Expenditure - Welfare A/C	17	367,044	531,881
Income Over Expenditure - Sponsorship A/C	18	(296,596)	954,833
Income Over Expenditure - Training Center A/C	23	1,206,306	142,465
Income Over Expenditure - Special Order	21	-	-
TOTAL REVENUE		252,360,426	233,650,845
EXPENSES			
OPERATING EXPENSES	19		
Personal Emoluments		155,094,670	131,660,184
Travelling		1,086,813	1,092,800
Suppliers & Consumable Used		5,391,090	6,761,002
Maintenance		6,602,025	11,431,417
Contractual Services		15,453,060	5,245,595
Other Expenditure		3,964,385	9,517,722
Depreciation		21,624,681	16,001,117
DEVELOPMENT EXPENSES			
Crafts Development & Welfare Expenses	20	22,153,346	21,547,756
Crafts Development & Welfare Expenses(Ministry Fund)	22	27,952,845	19,374,057
TOTAL EXPENSES		259,322,914	222,631,650
NET SURPLUS/(DEFICIT) FOR THE PERIOD		(6,962,487)	11,019,195

NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2024

SLR.

	Accumulated Surplus/ Deficit	Revaluation Reserves	Total Net Assets/Equity
Opening Balance as at 01/01/2024	195,049,005	78,033,993	273,082,998
Prior year Adjustment (Note 24)	(3,956,172)		(3,956,172)
Re- Valuation For the Year		29,432,083	29,432,083
Surplus/Deficit for the year - 2024	(6,962,487)		(6,962,487)
Closing Balance as at 31/12/2024	184,130,346	107,466,075	291,596,421

National Crafts Council

Accounting Policies and Notes for the Year 2024

1. Basis of Preparation

Financial Statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards. No Adjustments have been made for inflationary factors affecting the Accounts and Financial Statements are prepared in Sri Lanka Rupees.

2. Government Grants

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

3. The National Crafts Council Accounting Capital Grant as per SLPSAS 11.

4. Depreciation

Depreciation on tangible fixed assets has been provided at straight line method at the following annual rates.

Building	5%
Machinery and tools	20%
Office equipment	10%
Furniture and fittings	10%
Display boxes & other de: items	25%
Bicycles	10%
Technical and Training equipment	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%
Motor vehicles	20%
Library Books	02%

5. Depreciation on intangible assets has been provided as five equal installments.

6. Valuation of Inventories

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.

7. Statements of Financial Performance

- The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income & expenditure have been recognized on an accrual basis.
- Cash Flow statement Prepared by Indirect Method according to the Public sector Accounting Standard -9
- According to the Public sector Accounting Standard 06. Prior year adjustment is mentioned in Note 24.

8. Statutory Payments

Contribution for Employees' Provident Fund 20%. Employer 12% and Employees' 8%.
Employees' Trust Fund Employer Contribution is 3%

9. The Lands and Buildings transferred from Laksala are utilized by National Crafts Council but the ownership of most of the assets are with Divisional Sectaries. There is no possibility to transfer the ownership to National Crafts Council.

**NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31st DECEMBER 2024**

SLR.

	Description	2024	2023
1	Cash Flow from operating activities		
	Surplus /deficit from ordinary activities	(6,962,487)	11,019,195
	Non cash movements		
	Prior Year Adjustment	(3,956,172)	1,267,672
	Prior Year depreciation Adjustment		-
	Gratuity provision	16,090,394	5,825,845
	Prior Year Gratuity Adjustment		298,278
	Depreciation	21,624,681	16,001,117
	Increase / Decrease in Operating Assets		
	Increase / Decrease in receivables	9,291,738	(19,368,087)
	Decrease in Inventories	2,838,957	(2,821,402)
	Prepayment	2,666,019	(1,790,021)
	Staff loan	585,077	973,867
	Security Deposit	609,624	4,270,958
	Other Advance	(501,512)	-
	Increase / Decrease in Operating Liabilities		
	Increase / Decrease in payables	(945,356)	235,659
	Accrued Expenses	(269,862)	1,591,987
	General Deposit	(3,303,234)	2,825,834
	RE-Valuation Reserve		(1,438,555)
	Increase Raw Material Fund	-	-
	Crafts Fund	-	-
	Gratuity payments	(6,036,045)	(10,037,123)
	Net cash flows from operating activities	31,731,820	8,855,224
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets	(14,431,168)	(16,015,396)
	(Including constructions)		
	Prior Year Adjustment		9,158,218
	Fixed Deposit	-	(80,000,000)
	Net Cash Flows from Investing Activities		
		(14,431,168)	(86,857,178)
3	Cash flow from financing activities		
	Capital Grant from Treasury		
	Net Cash flows from financial activities	-	-
	Net cash flow (1+2+3)	17,300,652	(78,001,954)
	Cash & Cash equivalent at beginning of period	18,481,155	96,483,109
	Add.Net increase / decrease cash flow total of above	17,300,652	(78,001,954)
	Cash & Cash equivalent at the end of period	35,781,807	18,481,155

NOTE 01**NATIONAL CRAFTS COUNCIL****BANK BALANCES AS AT 31ST DECEMBER 2024**

Description	2024	2023	SLR.
Bank of Ceylon A/C No. - 0002936993	5,089,112	3,879,688	
Bank of Ceylon A/C No. - 0074668711	1,711,017	1,236,261	
Bank of Ceylon A/C No. - 0074668310	1,143,354	1,439,950	
Bank of Ceylon A/C No. -0002937064	546,168	53,313	
Bank of Ceylon A/C No.- 9787894	25,879,045	11,692,249	
People's Bank - A/C No. 208-1-001-8-0329841	1,413,112	179,694	
Total	35,781,807	18,481,155	

NOTE 02**RECEIVABLES AS AT 31ST DECEMBER - 2024**

	2024	2023	SLR.
Laksala	2,432,122	2,432,122	
Ministry Of Industry(Division of Small and Medium Enterprise Development)	8,364,950	17,179,853	
Fixed Deposit Interest	1,096,962	1,573,797	
Industrial development Board	3,850,740	3,850,740	
Total	15,744,774	25,036,512	

NOTE 03**INVENTORIES AS AT 31ST DECEMBER - 2024**

	2024	2023	SLR.
Raw Material			
Silver	900,527	1,150,000	
Iron	-	245,859	
Clay	168,600	1,124,000	
Brass & Copper	3,208	1,517,874	
Lakada(Salak)	250,250	330,348	
Gallehapan	76,973	337,365	
Stationery	1,187,288	760,666	
Show Room Stock			
Colombo Fort	1,945,524	1,291,689	
Molagoda	1,931,847	2,499,783	
Anuradhapura	767,265	765,965	
Pallekele	1,573,929	1,705,623	
Sigiriya	2,128,165	1,709,193	
Wariyapola	176,020	220,210	
Narahenpita	-	1,150,209	
Waragoda	3,913,995	1,821,140	
Sipnara Galle	3,941,202	3,182,714	
Lakshilpa Other Stock	1,185,603	3,176,715	
Total	20,150,396	22,989,353	

NOTE 04**NATIONAL CRAFTS COUNCIL****PRE-PAYMENT AS AT 31ST DECEMBER 2024****License & Insurance**

Date	Description	Vo.No.	Amount	Description	2024	2025
2024.02.19	License & ECO Test	JE 14	5,400	2024.02.02 - 2025.02.01	4,913	487
2024.03.06	National Insurance Trust Fund	140	94,114	2024.02.22 - 2025.02.20	80,964	13,150
2024.03.25	License & ECO Test	JE - 32	14,665	2024.03.12 - 2025.03.11 2024.03.10 - 2025.03.09	11,914	2,751
2024.03.26	National Insurance Trust Fund	207	73,200	2024.03.27 - 2025.03.26	56,154	17,047
2024.06.11	Sri Lanka Insurance Cooperation	366	59,042	2024.05.27 - 2025.05.26	35,425	23,617
2024.07.18	License & ECO Test	JE 95	14,330	2024.05.18 - 2025.05.17	9,383	4,947
2024.08.07	National Insurance Trust Fund	544	4,427	2024.08.21 - 2025.08.20	1,613	2,814
2024.08.07	National Insurance Trust Fund	545	28,339	2024.08.21 - 2025.08.20	10,326	18,013
2024.08.07	National Insurance Trust Fund	546	17,033	2024.08.21 - 2025.08.20	6,207	10,827
2024.08.15	License & ECO Test	JE - 118	18,180	2024.07.30 - 2025.07.29	8,687	9,493
2024.09.09	National Insurance Trust Fund	654	48,772	2024.09.07 - 2025.09.06	15,500	33,272
2024.09.09	National Insurance Trust Fund	683	127,986	2024.09.05 - 2025.09.04	41,376	86,610
2024.10.01	License & ECO Test	712	11,725	2024.04.18 - 2025.04.17	8,288	3,437
2024.10.29	National Insurance Trust Fund	789	53,303	2024.10.24 - 2025.10.23	10,076	43,227
2024.11.06	Sri Lanka Insurance Corporation	800	33,275	2024.10.28 - 2025.10.27	5,926	27,349
2024.12.20	National Insurance Trust Fund	928	92,239	2024.12.18 - 2025.12.17	3,538	88,701
2024.12.23	License & ECO Test	JE - 176	5,720	2024.03.10 - 2026.03.09	2,636	3,084
	Total		701,751		312,926	388,825

Plant, Machinery & Equipment

Date	Description	Vo.No.	Amount	Description	2024	2025
2024.05.07	Metropolitan Technologies (pvt) Ltd	278	27,140	2024.03.25 - 2025.03.04	20,968	6,172
2024.05.13	Metropolitan Technologies (pvt) Ltd	297	23,718	2024.01.05 - 2025.01.04	23,459	259
2024.05.13	Metropolitan Technologies (pvt) Ltd	298	23,718	2024.01.05 - 2025.01.04	23,459	259
2024.05.13	Metropolitan Technologies (pvt) Ltd	299	23,718	2024.01.03 - 2025.01.02	23,588	130
2024.05.16	Bright way International Business Solution & Consultant (Pvt) Ltd	64/226	30,000	2024.04.03 - 2025.04.02	22,438	7,562
2024.06.28		436	45,544	2024.06.14 - 2025.06.13	25,080	20,464
2024.07.15	Bright way International Business Solution & Consultant (Pvt) Ltd	64/291	30,000	2024.06.26 - 2025.06.25	14,466	15,534
2024.07.18	Bright way International Business Solution & Consultant (Pvt) Ltd	64/314	30,000	2024.07.19 - 2025.07.18	13,644	16,356
2024.07.31	Office Network (Pvt) Ltd	518	56,640	2024.06.08 - 2025.06.07	32,122	24,518
2024.08.22	Soft Vision Yechnologies (Pvt) Ltd	589	32,000	2024.08.19 - 2025.08.18	11,836	20,164
2024.09.04	Lanka Communication Services (Pvt) Ltd	684	43,594	2024.02.01 - 2025.01.31	39,961	3,633
			43,644	2024.02.01 - 2025.01.31	40,007	3,637
2024.10.29	Glamour IT (Pvt) Ltd	791	157,500	2024.08.01 - 2025.07.31	66,021	91,479
2024.09.18	Bright way International Business Solution & Consultant (Pvt) Ltd	64/392	30,000	2024.09.19 - 2025.09.18	8,548	21,452
2024.10.21	Bright way International Business Solution & Consultant (Pvt) Ltd	64/454	30,000	2024.10.23 - 2025.10.22	5,753	24,247
2024.10.21	Bright way International Business Solution & Consultant (Pvt) Ltd	64/465	30,000	2024.11.04 - 2025.11.03	4,767	25,233
2024.11.27	www.lakshilpa.com web page Domain Renewal	JE - 164	13,439	2024.10.18 - 2026.10.18	1,381	12,059
2024.11.29	Metropolitan Technologies (pvt) Ltd	879	23,718	Photocopy Machine Service Agreement	6,043	17,675
2024.11.29	Bright way International Business Solution & Consultant (Pvt) Ltd	64/487	30,000	POS System Service Agreement	2,795	27,205
2024.12.30	ET Lab Manufacturing (Pvt) Ltd	969	13,500	Finger Scan Machine Agreement 2025.01.01-2025.12.31	0	13,500
	Total		737,873		386,335	351,537

Rent & Local Taxes

Date	Description	Vo.No.	Amount	Description	2024	2025
2024.12.30	Kaduwela Municipal Council	970	54,575	Assessment Tax	-	54,575
2024.12.31	Madadumbara Pradeshiya Sabha	982	1,223	Assessment Tax	643	580
2024.12.31	Kundasale Pradeshiya Sabha	983	12,109	Assessment Tax	-	12,109
	Total		67,907		643	67,264

Railway Warrant & Tickets

Date	Description	Vo.No.	Amount	Description	2024	2025
2024.12.09	Sri Lanka Railway Department	888	4,500	Railway Warrant & Tickets		4,500
	Total		4,500		-	4,500
	Grand Total		1,512,030		699,904	812,127

NOTE 05

NATIONAL CRAFTS COUNCIL

STAFF LOAN BALANCES AS AT 31st DECEMBER - 2024

S/N	Name	Distress Loan	Festival Advance	2024 Total	2023 Total
1	W.A.S.N.S.Jayasundara			-	48,180
2	M.A.N.P.Anurada	182,800	10,000	192,800	243,200
3	K.Vithanawasam	77,800		77,800	128,200
4	H.M.R.Kumari	-		-	3,250
5	A.M.Senevirathna Banda	45,250		45,250	108,250
6	H.A.Kamal	48,500		48,500	90,500
7	M.R.S.Peris	-		-	31,600
8	D.P.Nandasiri	-		-	16,835
9	E.K.Dayathilaka	49,260		49,260	99,660
10	K..M.G.Kamal	229,000		229,000	83,200
11	P.L.Chandalatha	124,050		124,050	208,050
12	Nalinda Dammika	216,260		216,260	107,200
13	W.G.N.Wijayalath	98,800		98,800	149,200
14	Dammika Samarasinghe	122,500	10,000	132,500	162,500
15	H.M.Sumanasekara	86,200		86,200	136,600
16	A.D.S.Rupasinghe	181,500		181,500	211,500
17	W.K.N.Shamalee	149,300		149,300	212,900
18	M.M.H.S.Samaranayake	13,700		13,700	97,100
19	M.U.A.Ellegedara	187,450		187,450	134,500
20	Chamila Rukshan Jayasuriya	149,200		149,200	199,600
21	U.H.M.G.N.Wijerthna	124,900		124,900	208,300
22	B.N.Udaya Kumara	6,400		6,400	56,800
23	K.Ponkaran	112,500		112,500	142,500
24	A.B.V.W.Damith Harshana	132,400		132,400	182,800
25	M.P.G.Trexu Sunethra	166,600		166,600	250,000
26	R.Chandalatha	-		-	83,200
27	P.M.S.Pathiraja	166,600		166,600	250,000
28	J.A.Sugath	111,400		111,400	161,800
29	L.A.L.C.K.Liyanage	136,600		136,600	187,000
30	H.M.B..N.Nawarathna	138,800		138,800	222,200
31	W.G.T.S.Kanthi	229,150		229,150	-
32	P.N.Kumarasinghe	75,000		75,000	159,000
33	B.K.Wasantha Kumari	40,000		40,000	124,000
34	G.G.Indrakanthi	174,400		174,400	224,800
35	B.M.S.K.Basnayake	145,000		145,000	195,400
36	R.V.Jayasinghe	173,725		173,725	210,337
37	R.A.Chandra Ranasinghe	215,250		215,250	-
38	A.Sugandi Damsika	187,500		187,500	217,500
39	C.A.D.N.S. Collure	131,000		131,000	215,000
40	Sumith Harischandra	14,800		14,800	65,200
41	P.W.S.Kumara	214,720		214,720	244,960
42	S.M.W.M.Samarakoon	-		-	40,000
43	Gayen Kalubovila	117,500		117,500	147,500
44	G.G.P.Madushani	245,800		245,800	99,210
	Total	5,021,615	20,000	5,041,615	6,159,532

S/N	Name	Distress Loan	Festival Advance	2024	2023
				Total	Total
45	L.N.S.U.Narangoda	145,000		145,000	195,400
46	D.D.Madushan	118,500		118,500	148,500
47	K.A.P.R.Kumarasinghe	232,360		232,360	135,000
48	P.V.Isanka Madushani	-		-	140,800
49	S.M.S.Bandara Samarakoon	71,530		71,530	99,370
50	S.Sasikaran	220,600		220,600	14,800
51	H.G.I.A.Harishpattuwa	121,000		121,000	157,000
52	R.S.T.Rathnayake	166,000		166,000	216,400
53	M.A.N.P.Karunaratnha	149,200		149,200	199,600
54	R.B.M.Ariyarathne	235,000		235,000	94,490
55	H.P.Chaturika Kaldera	44,200		44,200	94,600
56	G.N.Siriwardana	228,900		228,900	98,800
57	N.E.M.C.R.Ekanayake	234,880		234,880	120,000
58	H.A.Pushpakumara	120,000		120,000	150,000
59	K.M.T.T.Kulathunga	190,850		190,850	241,550
60	W.P.S.W.N.E.P.B.De soysa	111,400		111,400	161,800
61	K.N.L.K.Amarasekara	118,000		118,000	154,000
62	K.Nipunika Weligalla	119,800		119,800	170,200
63	Iresha Gimhani	180,500		180,500	-
64	D.M.Sriyani Dasanayake	19,000		19,000	103,000
65	W.D.D.N.Ranasinghe	222,200		222,200	-
66	U.K.Pubudu Rukmani	208,300		208,300	
67	N.M.K.Shirani	250,000		250,000	-
68	K.P.Pushpa Sarojani	127,000		127,000	163,000
69	H.N.Disna Priyangani	245,800		245,800	-
70	L.A.A.Kumari Liyanage	187,450		187,450	
71	D.R.N.S.Disanayake	111,400		111,400	161,800
72	R.D.Vimala Wijesiri	201,350		201,350	
73	H.M.G.P.Gunathilaka			-	111,400
74	N.W.Perera			-	19,000
75	H.M.Y.G.W.B.Herath			-	2,200
76	A.A.A.Adikari			-	55,750
77	B.R.M.N.Rathnayake	115,600		115,600	166,000
78	H.R.A.Wasantha Kumara	239,500		239,500	77,500
79	Y.G.Kumudumala	145,750		145,750	229,150
80	P.A.V.J.Alvis			-	55,750
81	P.G.Manel Sriyalatha	41,500		41,500	124,900
82	N.A.A.E.Narangoda	124,900		124,900	208,300
83	L.N.Rajakaruna	250,000		250,000	
84	W.G.P.Wedagedara	190,500		190,500	232,500
85	G.A.Amitha	34,750		34,750	97,750
86	B.P.Weerasinghe	195,075		195,075	245,775
87	I.T.D.Samarakkodi	124,000		124,000	174,400
88	O.J.Kelamthotuwage	234,880		234,880	122,500
89	M.P.G.Daiana	229,150		229,150	-
90	Manoj Shivanka			-	65,270
91	N.B.N.D.Bandaranayaka			-	243,050
92	R.A.C.D.Perera	26,000		26,000	110,000
93	K.G.P.Chandimal Deshapriya	115,000		115,000	145,000
94	A.M.Hettiarachchi			-	113,500
95	D.M.Sandaya Kumari	103,000		103,000	187,000
96	S.Bandara Wanigatunga	128,200		128,200	178,600
	Total	6,678,025	-	6,678,025	5,985,405

S/N	Name	Distress Loan	Festival Advance	2024	2023
				Total	Total
97	G.I.S.Premachadra	124,900		124,900	208,300
98	P.A.Y.Janadi	197,500		197,500	-
99	M.A.L.L.Lasandika			-	229,000
100	R.M.Hema Rabbukwella	221,920		221,920	166,000
101	P.P.T.M.Dias	149,200		149,200	199,600
102	W.P.Chalila Hadapa Kumari	149,200		149,200	199,600
	Total	842,720	-	842,720	1,002,500
	Grand Total	12,542,360	20,000	12,562,360	13,147,437

NOTE 06

NATIONAL CRAFTS COUNCIL

SECURITY DEPOSITS AS AT 31ST DECEMBER - 2024

SLR.

		2024	2023
Mobitel Lanka (Pvt) Ltd		1,500	1,500
P.A.Ariyadasa & Sons (Fuel Deposit)		80,000	80,000
General Manager Water Board - Hambantota		2,500	2,500
Ceylon Electricity Board		2,000	2,000
Ceylon Electricity Board -Hambantota		20,000	20,000
Ceylon Electricity Board -Molagoda		1,500	1,500
Provincial Office Sothern - Bank Deposit(AC/No 86137724)		1,500	1,500
Provincial Office Western - Bank Deposit (AC/No 86532781)		1,500	1,500
Provincial Office Central - Bank Deposit(AC/No 82288055)		2,000	2,000
Provincial Office Sabaragamuwa - Bank Deposit(AC/No 87002584)		10,000	10,000
BMICH		-	500,000
BMICH		165,376	225,000
BMICH		-	500,000
Apegama		-	50,000
BMICH		500,000	-
Total		787,876	1,397,500

NOTE 07

NATIONAL CRAFTS COUNCIL

FIXED DEPOSIT AS AT 31ST DECEMBER 2024

SLR.

Date	Description	2024	2023
6/3/2024	Bank of Ceylon - A/C No. 2952639	100,000	100,000
5/5/2024	HDFC Bank - A/C No. 104201000322/6	3,691,684	3,691,684
9/27/2024	Bank of Ceylon -AC/No 90499829	50,000,000	50,000,000
6/16/2023	Bank of Ceylon -AC/No 90887854(Call Deposit)	30,000,000	30,000,000
	Total	83,791,684	83,791,684

NOTE 08**NATIONAL CRAFTS COUNCIL****PAYABLE EXPENSES AS AT 31ST DECEMBER 2024**

Description	2024	2023	SLR.
Audit Fees	738,631	1,357,832	
Laksala	84,600	84,600	
Stamp Duty	17,625	32,550	
Retention (Note 08-i)	1,010,228	2,065,902.83	
Department of Post	-	1,915	
Sundry Creditors(Lakshilpa Purchase)	746,360	-	
Total	2,597,444	3,542,800	

NOTE 08(i)**NATIONAL CRAFTS COUNCIL****RETENTION EXPENSES AS AT 31ST DECEMBER 2024**

Description	2024	2023	SLR.
Sudath Matotage	117,513	117,513	
Thalapathpitiya Development Society	73,688	73,688	
Imaya Engineering	232,704	232,704	
A.K.K.Engineering	80,963	80,963	
Ranjith Construction	-	349,858	
Hydra Construction	50,379	50,379	
Ranjith Construction	150,000	-	
Retention Ministry Fund			
Thalapathpitiya Development Society	70,673	70,673	
EPA Construction	-	164,188	
Lanka Orient Ceramic	-	89,235	
Hydra Construction	75,175	75,175	
Style court	-	512,099	
Sethumdi Builders	51,873	51,873	
Sethumdi Builders	107,261	107,261	
EPA Advertising	-	90,295	
Total	1,010,228	2,065,903	

NOTE 09

NATIONAL CRAFTS COUNCIL

SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2024

SLR.

Cost	Land	Buildings	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Intangible Assets	Total
Balance as at 01/01/2024	47,750,000	120,360,570	34,114,384	26,420,000	26,614,672	9,409,554	7,025,550	1,247,698	14,765	18,249,384	15,869,602	25,410,984	1,255,000	333,742,162
														-
Purchase for the year		6,781,019			585,457							1,778,260	170,000	9,314,735.64
Disposal For the Year											(15,869,602)	(25,410,984)		(41,280,586)
Re-Valuation			3,019,500		5,560,500		1,396,500			915,375	18,660,950	17,433,000		46,985,825
Prior Year Adjustment														-
Purchase for the year(M/F)					5,116,433									5,116,432.75
Balance as at 31/12/2024	47,750,000	127,141,588	37,133,884	26,420,000	37,877,062	9,409,554	8,422,050	1,247,698	14,765	19,164,759	18,660,950	19,211,260	1,425,000	353,878,570
<u>Accumulated</u>	-													-
<u>Depreciation</u>	-													-
														-
Balance As at 01/01/2024		24,575,815	0	7,289,006	91,663	3,841,145	0	190,133	16,255		8,191,458	15,535,386	210,151	59,941,011
														-
Re-Valuation											(8,191,458)	(15,535,386)		(23,726,844)
Prior Year Adjustment														-
Depreciation for the year		3,160,014	6,822,877	5,160,000	2,626,828	-	1,756,388	24,954	-	1,824,938	-	-	248,682	21,624,681
Balance as at 31/12/2024	-	27,735,829	6,822,877	12,449,006	2,718,491	3,841,145	1,756,388	215,087	16,255	1,824,938	-	(0)	458,833	57,838,848
<u>Net Book Value</u>	-													-
As at 31.12.2024	47,750,000	99,405,759	30,311,007	13,970,994	35,158,571	5,568,409	6,665,662	1,032,611	- 1,490	17,339,821	18,660,950	19,211,260	966,168	296,039,722

NOTE 10
NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2024

SLR.

Description	2024	2023
Security	896,167	227,970
Cleaning Service	415,795	
Water	27,970	43,542
Water	22,755	1,499
Electricity	47,738	55,268
Electricity	-	2,469
Overtime & Holiday Payment	119,157	-
Travelling	96,030	51,715
Postal & Telecommunication	58,412	83,112
News Papers	6,740	-
Rent & Local Tax	33,019	
Plant Machinery & Equipment	-	7,500
Fuel & Lubricants	209,478	371,654
Railway Warrant	-	3,600
Advertisement	-	15,525
Building Maintance	-	134,451
Provision of Training Facilities	365,210	104,000
Co:Local Market Promotion	-	8,500
Shilpa Abhimanee	298,123	-
Maintenances - Vehicle		
Auto max Motors	-	313,900
DJ Diesel Engineering	-	469,630
Liyanage Motors	54,450	226,400
Lakshilpa Purchase	13,780	813,950
Total	2,664,823	2,934,684

Note 11
NATIONAL CRAFTS COUNCIL
GRATUITY PROVISION - 2024

2024

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
1	C.A.D.N.S.Kollure	Internal Auditor	2012.09.17	72,655	17,800	90,455	12	542,730
2	P.W.S.Kumara	Accountant	2013.02.15	70,745	17,800	88,545	11	486,998
3	P.A.Jayasinghe	Assistant Director(Training)	2005.08.15	72,655	17,800	90,455	19	859,323
4	K.G.S.Kahangama	Assistant Director(Dev.)	2009.08.03	64,175	17,800	81,975	15	614,813
5	O.J.Kelamthotuwage	Assistant Director(Planning)	2005.08.10	72,655	17,800	90,455	19	859,323
6	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	72,655	17,800	90,455	25	1,130,688
7	S.D.R.K Samarasinghe	Assistant Director(Province)	2001.05.15	72,655	17,800	90,455	23	1,040,233
8	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	72,655	17,800	90,455	23	1,040,233
9	W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	72,655	17,800	90,455	19	859,323
10	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	72,655	17,800	90,455	19	859,323
11	P.R.M.R.S.K.Pallepola	Assistant Director(Dev.)	1999.02.01	61,425	17,800	79,225	25	990,313
12	S.I.M.Riyas	Assistant Director(Province)	2019.08.01	58,675	17,800	76,475	5	191,188
13	Nishantha Rohana Dias	Administrative Officer	1992.07.10	45,530	17,800	63,330	32	1,013,280
14	D.D.Madushan	Procurement Office (Act)	2013.07.15	34,870	17,800	52,670	11	289,685
15	M.U.A.Ellegedara	Development Asst.	2005.09.15	43,250	17,800	61,050	19	579,975
16	A.A.A.Adikari	Development Asst.	1994.07.01	44,640	17,800	62,440	30	936,600
17	B.K.Gayani Chandrika	Development Asst.	1999.06.01	37,985	17,800	55,785	25	697,313
18	B.N.Udaya Kumara	Development Asst.	2009.08.03	40,610	17,800	58,410	15	438,075
19	K.Ponkaran	Development Asst.	2010.01.01	39,950	17,800	57,750	15	433,125
20	B.L.D.T.D.Kularathna	Development Asst.	2012.09.17	37,970	17,800	55,770	12	334,620
21	R.Sampath Warnasiri	Development Asst.	2012.12.04	37,310	17,800	55,110	12	330,660
22	S.M.S.B. Samarakoon	Development Asst.	2013.07.15	37,310	17,800	55,110	11	303,105
23	S.Logapragas	Development Asst.	2014.06.20	37,310	17,800	55,110	10	275,550
24	K.M.T.T.Kulatunga	Development Asst.	2014.11.03	36,205	17,800	54,005	10	270,025
25	W.W.D.Niroshana	Development Asst.	2016.09.01	35,760	17,800	53,560	8	214,240
26	R.M.Hema Rambukwella	Development Asst.	2018.08.15	33,535	17,800	51,335	6	154,005
27	K.I.P.S.K.Sugandi	Marketing Assistant	2019.03.15	34,425	17,800	52,225	5	130,563

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
28	S.B.Wanigatunga	Development Asst.	2019.11.21	34,425	17,800	52,225	5	130,563
29	G.I.S.Premachandra	Development Asst.	2019.11.21	34,425	17,800	52,225	5	130,563
30	H.A. Kamal	Management Asst.	1987.05.20	44,110	17,800	61,910	37	1,145,335
31	N.Weerakkodi Perera	Management Asst.	1992.02.18	42,690	17,800	60,490	32	967,840
32	C.S.Hettihewa	Management Asst.	1994.08.15	28,492	17,800	46,292	28	648,088
33	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	41,980	17,800	59,780	30	896,700
34	Y.G.Kumudunimala	Management Asst.	1994.12.01	41,980	17,800	59,780	30	896,700
35	H.R.A.W.Kumara	Management Asst.	1996.01.10	46,950	17,800	64,750	28	906,500
36	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	39,360	17,800	57,160	26	743,080
37	P.L.Chandralatha	Management Asst.	2000.02.01	40,560	17,800	58,360	24	700,320
38	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	38,760	17,800	56,560	24	678,720
39	I.T.D.Smarakkodi	Management Asst.	2001.08.01	36,960	17,800	54,760	23	629,740
40	D.C.R.D. Jaysooriya	Management Asst.	2006.03.01	33,960	17,800	51,760	18	465,840
41	Sugandi Damsika Aluthge	Management Asst.	2012.02.24	31,260	17,800	49,060	12	294,360
42	P.T.T.Madushani Dias	Management Asst.	2014.11.18	31,260	17,800	49,060	10	245,300
43	W.P.C.H.K.Wijesinghe	Management Asst.	2019.11.19	29,110	17,800	46,910	5	117,275
44	L.A.L.C.K.Liyanage	Handicrafts Ex.Asst.	2007.04.01	31,610	17,800	49,410	17	419,985
45	K.Malmaruhan	Development Asst.	2013.07.15	33,535	17,800	51,335	11	282,343
46	P.R.Kumarasinghe	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
47	P.V.Ishanka Madushani	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
48	S.Sasikaran	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
49	H.G.I.A.Harispattuwa	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
50	R.S.T.Rathnayake	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
51	M.W.K.Sashi Prabath	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
52	M.A.N.P.Karunarathna	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
53	G.G.P.Madushani	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
54	R.B.Mindika Ariyaratna	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
55	L.N.S.U.Narangoda	Handicrafts Ex.Asst.	2013.07.15	31,610	17,800	49,410	11	271,755
56	H.P.C.Kaldera	Handicrafts Ex.Asst.	2014.01.01	31,260	17,800	49,060	11	269,830

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
57	N.E.M.C.R.Ekanayake	Handicrafts Ex.Asst.	2014.01.01	31,260	17,800	49,060	11	269,830
58	Gihan Nalaka Siriwardana	Handicrafts Ex.Asst.	2014.01.01	31,260	17,800	49,060	11	269,830
59	U.H..M.G.N.J.Wijerathna	Handicrafts Ex.Asst.	2010.05.01	31,610	17,800	49,410	14	345,870
60	K.G.P.C.Deshappriya	Handicrafts Ex.Asst.	2018.10.01	29,710	17,800	47,510	6	142,530
61	M.P.A.N.Piyadasa	Handicrafts Ex.Asst.	2019.03.01	29,410	17,800	47,210	5	118,025
62	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	41,980	17,800	59,780	30	896,700
63	P.A.V.J.Alwis	Demonstrator	1996.09.02	39,960	17,800	57,760	28	808,640
64	W.G.P.Wedagedara	Demonstrator	1999.08.16	37,560	17,800	55,360	25	692,000
65	R.K.L.N.Rajakaruna	Demonstrator	1999.09.16	38,160	17,800	55,960	25	699,500
66	W.G.M.L.Ariyakalyani	Demonstrator	1999.09.01	36,960	17,800	54,760	25	684,500
67	G.V.Amitha	Demonstrator	2000.08.01	38,160	17,800	55,960	24	671,520
68	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	34,560	17,800	52,360	23	602,140
69	N.E.G.Indrani	Demonstrator	2002.06.01	34,560	17,800	52,360	22	575,960
70	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	31,260	17,800	49,060	21	515,130
71	P.G.R.A.Priyadarshani Karunaratna	Demonstrator	2005.01.01	31,260	17,800	49,060	20	490,600
72	H.M.D.S.Nimalka Nawarathna	Demonstrator	2006.01.02	31,260	17,800	49,060	18	441,540
73	W.M.D.M.Wickramasing he	Demonstrator	2006.01.02	31,260	17,800	49,060	18	441,540
74	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	31,260	17,800	49,060	18	441,540
75	W.K.Deepika Maheshani	Demonstrator	2007.04.01	31,260	17,800	49,060	17	417,010
76	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	31,260	17,800	49,060	17	417,010
77	H.P.Jayangani Badrani	Demonstrator	2007.06.11	31,260	17,800	49,060	17	417,010
78	M.Subairathumma	Demonstrator	2007.08.27	30,610	17,800	48,410	17	411,485
79	R.Chandralatha	Demonstrator	2007.10.10	31,260	17,800	49,060	17	417,010
80	T.G.Wasantha Wijerathna	Demonstrator	2007.08.25	31,260	17,800	49,060	17	417,010
81	B.K.Wasantha Kumari	Demonstrator	2007.10.03	31,260	17,800	49,060	17	417,010
82	G.G.Indra Kanthi	Demonstrator	2008.01.12	31,260	17,800	49,060	16	392,480
83	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	31,260	17,800	49,060	16	392,480
84	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	31,260	17,800	49,060	16	392,480
85	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	31,260	17,800	49,060	16	392,480

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
86	D.S.Siriwardhana	Demonstrator	2014.11.10	30,610	17,800	48,410	10	242,050
87	W.V.D.I.Gimhani	Demonstrator	2014.11.19	31,260	17,800	49,060	10	245,300
88	D.M.Sriyani Dasanayake	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
89	H.H.Indrani	Demonstrator	2014.11.19	31,260	17,800	49,060	10	245,300
90	R.K.K.Wickramasinghe	Demonstrator	2014.11.19	31,260	17,800	49,060	10	245,300
91	H.N.Disna Priyangani	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
92	P.G.K. Nishani	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
93	M.Mahalingam	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
94	D.M.Indrani Jayathilake	Demonstrator	2014.11.19	31,260	17,800	49,060	10	245,300
95	D.R.N.S.Disanayake	Demonstrator	2014.11.19	30,910	17,800	48,710	10	243,550
96	W.N.W.P.M. Nanda Malani	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
97	K.A.W.Dharshani Kumari	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
98	S.P.Rajani Priyantha	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
99	P.Thilakawathi	Demonstrator	2014.11.19	30,610	17,800	48,410	10	242,050
100	K.Nipunika Weligalla	Demonstrator	2018.03.14	29,710	17,800	47,510	6	142,530
101	K.K.G.Surnji Malani	Demonstrator	2018.03.14	29,710	17,800	47,510	6	142,530
102	N.B.N.D.Bandaranayake	Demonstrator	2018.03.14	29,710	17,800	47,510	6	142,530
103	U.N.H.Silva	Demonstrator	2018.03.14	29,710	17,800	47,510	6	142,530
104	M.P.G.Dayana	Demonstrator	2018.03.14	29,710	17,800	47,510	6	142,530
105	D.M.N.S.M.Disanayake	Demonstrator	2018.03.14	29,710	17,800	47,510	6	142,530
106	R.A.C.D.Perera	Demonstrator	2018.05.08	29,710	17,800	47,510	6	142,530
107	D.M.S.Kumari	Demonstrator	2019.05.23	29,410	17,800	47,210	5	118,025
108	H.M.D.Bandara Menike	Demonstrator	2018.03.14	29,710	17,800	47,510	6	142,530
109	W.M.A.Kumari	Demonstrator	2014.11.10	29,410	17,800	47,210	10	236,050
110	K.N.L.K.Amarasekara	Demonstrator	2014.11.10	29,410	17,800	47,210	10	236,050
111	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	28,750	17,800	46,550	19	442,225
112	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	28,750	17,800	46,550	19	442,225
113	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	28,750	17,800	46,550	18	418,950
114	W.G.Rohana	Demonstrator Aid	2006.02.01	28,750	17,800	46,550	18	418,950

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
115	J.Rajini	Demonstrator Aid	2007.08.27	28,180	17,800	45,980	17	390,830
116	S.P.P.W.N.M. Priyadarshani	Demonstrator Aid	2007.11.01	28,750	17,800	46,550	17	395,675
117	J.A.Sugath	Demonstrator Aid	2007.07.12	28,750	17,800	46,550	17	395,675
118	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	28,750	17,800	46,550	17	395,675
119	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	28,750	17,800	46,550	17	395,675
120	K.Ishani Sanjeeewani Fernando	Demonstrator Aid	2007.05.24	28,750	17,800	46,550	17	395,675
121	W.K.Wasantha	Demonstrator Aid	2014.11.19	28,750	17,800	46,550	10	232,750
122	M.V.A.Muthugala	Demonstrator Aid	2014.11.19	28,180	17,800	45,980	10	229,900
123	W.D.D.N.Ranasinghe	Demonstrator Aid	2014.11.19	28,180	17,800	45,980	10	229,900
124	U.K.Pubudu Rukmani	Demonstrator Aid	2014.11.19	28,750	17,800	46,550	10	232,750
125	N.M.K.Shirani	Demonstrator Aid	2014.11.19	28,750	17,800	46,550	10	232,750
126	S.D.Chandani Silva	Demonstrator Aid	2014.11.19	28,750	17,800	46,550	10	232,750
127	K.P.P.Sarojani	Demonstrator Aid	2014.11.19	28,180	17,800	45,980	10	229,900
128	L.A.A.Kumari Liyanage	Demonstrator Aid	2014.11.19	28,180	17,800	45,980	10	229,900
129	A.Wimaleshwari	Demonstrator Aid	2014.11.19	27,910	17,800	45,710	10	228,550
130	E,K,Dayathilaka	Driver	1998.10.26	36,340	17,800	54,140	26	703,820
131	H.M. Sumanasekara	Driver	2003.08.20	31,090	17,800	48,890	21	513,345
132	K.G.D.G.Kalubovila	Driver	2013.07.01	29,590	17,800	47,390	11	260,645
133	S.M.W.S.Samarakoon	Driver	2013.03.01	28,180	17,800	45,980	11	252,890
134	H.A.Pushpa Kumara	Driver	2014.01.16	29,290	17,800	47,090	10	235,450
135	B.M.P.N.Weerasekara	Driver	2019.02.11	27,640	17,800	45,440	5	113,600
136	Damith Harsana	Office Aid	2007.07.05	27,520	17,800	45,320	17	385,220
137	D,L,Nalinda Dhammadika	Office Aid	2000.05.08	32,380	17,800	50,180	24	602,160
138	A.S.S.Rupasinghe	Office Aid	2004.12.01	27,520	17,800	45,320	20	453,200
139	M.P.M.Indrani Menike	Office Aid	2014.12.01	27,000	17,800	44,800	10	224,000
140	M.U.Sumith Harischandra	Office Aid	2014.11.19	27,520	17,800	45,320	10	226,600
141	D.P.N. Wijenayake	S/Labour	1995.01.11	32,050	17,800	49,850	29	722,825
142	H.M.G.Y.Wimalarathna Herath	Cra. Instructor	1994.04.01	43,400	17,800	61,200	30	918,000
143	R.G.Ariyarathna	Cra. Instructor	1994.04.01	43,400	17,800	61,200	30	918,000
144	B.P.Weerasinha	Latheman	1994.02.15	37,390	17,800	55,190	30	827,850
Grand Total								61,414,668

NOTE 12
NATIONAL CRAFTS COUNCIL
GENERAL DEPOSITS AS AT 31ST DECEMBER - 2024

	SLR.	2024	2023
Glamour IT (Pvt) Ltd		15,750	10,200
Dhananjaya Suppliers		-	42,600
A.K.K.Engineers (pvt) Ltd		-	20,000
I.R.O.Ads		-	20,000
Evaluation		-	20,000
T.I.K.M (Pvt) Ltd		-	35,000
T.I.K.M (Pvt) Ltd		20,000	20,000
Aura Farming (Pvt)Ltd		75,000	75,000
Funicrafts		50,000	50,000
Lanka Oriant Ltd		-	15,000
E.P.A.Advertising		-	50,000
E.P.A.Advertising		-	20,000
Million laugfe International		20,000	20,000
T.I.K.M (Pvt) Ltd		30,000	30,000
Avent Primum (Pvt) Ltd		-	30,000
T.I.K.M (Pvt) Ltd		30,000	30,000
City Lion Express Tours		10,000	-
Ranjith Enterprises		20,000	-
Little Master		16,250	-
Globel Event Solution		15,000	-
Ministry of Industry		574,494	574,494
Ministry Of Industry (Division of Small and Medium Enterprise Development)		-	3,117,434
Total		876,494	4,179,728

NOTE 13
NATIONAL CRAFTS COUNCIL
TREASURY GRANTS 2024

SLR.

MONTH	2024			2023		
	RECURRENT	CAPITAL	TOTAL	RECURRENT	CAPITAL	TOTAL
January	11,881,000	-	11,881,000	11,820,000	-	11,820,000
February	15,125,390	-	15,125,390	11,420,000	-	11,420,000
March	14,957,680	-	14,957,680	13,975,000	-	13,975,000
April	11,595,522	-	11,595,522	10,949,667	-	10,949,667
May	16,489,482	8,270,000	24,759,482	14,008,667	6,317,000	20,325,667
June	15,752,322	2,900,000	18,652,322	14,089,667	1,853,000	15,942,667
July	15,248,225	5,000,000	20,248,225	13,986,367	1,520,000	15,506,367
August	16,544,400	-	16,544,400	10,401,467	-	10,401,467
September	16,459,600	-	16,459,600	16,281,467	1,265,000	17,546,467
October	19,966,260	5,000,000	24,966,260	14,032,217	2,180,000	16,212,217
November	14,678,800	2,500,000	17,178,800	19,655,000	3,630,000	23,285,000
December	14,222,610	6,675,000	20,897,610	19,326,000	9,780,000	29,106,000
Total	182,921,291	30,345,000	213,266,291	169,945,519	26,545,000	196,490,519

NOTE	2024	2023
Capital Expenses	= 9,314,736	6,774,613
Development Expenses	= 21,030,264	19,770,387
	= <u>30,345,000</u>	<u>26,545,000</u>

NOTE 14

RAW MATERIAL BANK

TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2024

		2024	2023
Sales			
Brass & Copper		2,132,044	1,922,328
Silver		-	-
Clay		-	10,000
Iron		197,190	925,000
Galahe Pan		282,325	2,700
Lakada		91,232	128,291
Total Sales		2,702,791	2,988,319
Cost of Sales			
Opening Stock - Silver	900,527		1,150,000
- Brass	1,517,874		4,532,902
- Iron	245,859		2,087,990
-Lakada	330,348		-
- Clay	168,600		1,134,035
-Galahe Pan	337,365		-
		3,500,572	8,904,927
Add:			
Purchase			
Brass & Copper		-	-
Iron		-	-
Silver		-	-
Clay		-	-
Cane		-	-
Galahe Pan		-	249,400
Lakada		-	450,000
Total Purchase		-	699,400
Less:			
Closing Stocks			
Brass & Copper	3,208		1,517,874
Iron	-		245,859
Clay	168,600		1,124,000
Galahe Pan	76,973		337,365
Lakada	250,250		330,348
Silver	900,527		1,150,000
		1,399,557	4,705,446
Cost of Sales		2,101,016	4,898,881
Gross Profit		601,775	(1,910,562)
Add:Recips			
Other Income	182,288		174,199
Special Advance Interest	-		881
		182,288	175,080
Other Expenses			
Bank Chargers	500		-
Rent &Local Tax	201,810		-
Other Expenses	-		239,255
		202,310	239,255
Net Profit & Loss Transfer to Main Income & Expenditure A/C		581,754	(1,974,737)

NOTE 15

NATIONAL CRAFTS COUNCIL

OTHER INCOME FOR THE YEAR ENDED 31st DECEMBER 2024

SLR.

Description	2024	2023
Staff Loan Interest	532,913	569,305
Sundry Income	77,981	502,375
Fixed Deposit Interest	4,094,007	6,743,699
TOTAL	4,704,901	7,815,378

NOTE -16

CRAFTS FUND A/C NO.2937064

TRADING ACCOUNT FOR THE YEAR ENDED 31st DECEMBER – 2024

SLR.

	2,024	2023
Sales		
Showroom - Colombo Fort	2,649,020	1,576,170
Showroom - Mologoda	1,080,450	1,656,627
Showroom - Polgolla	-	13,728
Showroom - Wariyapola	42,280	11,889
Showroom - Waragoda	2,217,951	2,144,895
Showroom - Sipnara Galle	10,783,945	9,115,104
Showroom - pallakale	1,018,635	1,716,202
Showroom - Rajawasa	314,520	486,515
Showroom - Sigiriya	996,540	
Showroom - Anuradhapura	149,290	213,615
Laksilpa Sale Head Office	549,669	107,349
Lakshilpa Other Sales	-	368,199
E- Marketing Sales	1,214	35,736
Sales - Special Orders	182,240	243,750
Foreign sales	-	82,644
Total sales	19,985,754	17,772,422
Cost of Sales		
Opening Stock -Colombo Fort	1,291,689	1,311,745
- Molagoda	2,499,783	1,319,860
- Waragoda	1,821,140	3,715,495
- Sipnara - Galle	3,182,714	2,665,758
-Sigiriya	1,709,193	
-Wariyapola	220,210	
- Anuradhapura	765,965	679,672
- Pallekele	1,705,623	918,740
- Narahenpita	1,150,209	
-Lakshilpa Other stock	3,176,715	
- Polgolla	-	61,700
	17,523,241	10,672,970

			2024	2023
Add:				
Purchase				
Purchase Molagoda	580,430			1,452,187
Sipnara Showroom Purchase	7,745,889			-
Waragoda Showroom Purchase	520,351			-
Pallekele Showroom Purchase	398,306			
Head office Purchase	716,172			
Rajawasa Purchase	333,935			
Sigirya Purchase	1,299,399			
Purchase Colombo Fort	1,518,825			-
Wariyapola Purchase	26,750			
Purchasing - Special Orders	155,400			98,900
Lakshilpa Purchase	464,040			17,561,106
Total Purchases		13,759,497		19,112,193
Less:				
Closing Stocks				
Colombo Fort	1,945,524			1,291,689
Molagoda	1,931,847			2,499,783
Anuradhapura	767,265			765,965
Pallekele	1,573,929			1,705,623
Sigiriya	2,128,165			1,709,193
Wariyapola	176,020			220,210
Narahenpita	-			1,150,209
Waragoda	3,913,995			1,821,140
Sipnara - Galle	3,941,202			3,182,714
Lakshilpa Other Stock	1,185,603	17,563,551		3,176,715
				17,523,241
Cost of Sales			13,719,187	12,261,922
Gross Profit			6,266,567	5,510,501
Add :- Receipts				
Diyatha Trade Stall				289,000
Other Income	38,344			15,022
Fixed Deposits Interest	7,938			10,779
			46,282	314,801
			6,312,849	5,825,302

			2024	2023
Less :- Expenses				
Electricity & Water	218,579			296,519
Telecommunication	184,027			85,978
Overtime & Holiday Payments	833,152			1,010,275
Transport	25,380			39,470
Staff Welfare	34,117			12,276
Stationery	241,696			70,975
Bank Charges	369,669			149,136
Fuel & Lubricant	31,750			600
Diyatha Trade Stall	-			242,000
Office Equipment	12,999			-
Building Maintenance	32,452			453,307
Cleanning & Janitorial Service	568,219			-
Security service	1,565,173			-
Software Maintance	147,038			-
printing	23,061			55,662
Plant & Machinery	50,390			14,219
Sales Promotion Expenses	575,857			1,232,607
Packaging expenses	-			433,550
Other Expenses	49,102			56,710
Crafts Purchase Expenses	233,323			66,260
Rent & Local Tax	562,786			314,928
Travelling	16,530			19,888
Sales Commission	8,004		5,783,304	4,554,359
Net profit			529,545	1,270,942

NOTE 17**SHILPA WELFARE PROGRAMME****A/C NO. 0074668711**

SLR.

	2024	2023
Receipts		
Fixed Deposits Interest	367,044	531,881
	531,881	
Payments		
Craftsmen Welfare Allowance	-	-
Income Over Expenditure	367,044	531,881

NOTE 18**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN EXHIBITIONS, SEMINAR & CONFERENCE ACCOUNTS****A/C No. 0074668310**

SLR.

	2024	2023
Receipts		
Sponsorship	-	1,454,000
Payments		
Foreign market promotion	296,596	499,167
Income Over Expenditure	(296,596)	954,833

NOTE 19**NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES**

SLR.

Description	2024	2023	Budget Estimate - 2024
Personal Emoluments			
Salaries & wages	75,100,657	93,026,065	75,425,000
Cost of living	33,970,044	17,158,700	34,000,000
5000/= Allowance	10,234,065	-	10,500,000
Executive Allowance	1,323,920	-	1,500,000
Fuel Allowance	713,938	-	800,000
Telephone Allowance	349,500	-	400,000
Overtime & Holiday Pay	1,804,791	1,889,386	2,000,000
E.P.F.	12,384,085	11,003,056	12,500,000
E.T.F.	3,096,021	2,751,671	3,100,000
Pension & Gratuity	16,090,394	5,825,845	6,100,000
Institution Contribution for Property Loan Interest	27,257	5,460	-
	155,094,670	131,660,184	146,325,000

Description	2024	2023	Budget Estimate - 2024
Travelling Expenses			
Traveling(Local)	1,086,813	1,092,800	1,500,000
Foreign		-	-
	1,086,813	1,092,800	1,500,000
Supplies & Consumable Used			
Stationery & Office Requisites	1,112,434	1,381,147	2,000,000
Fuel & Lubricants		4,670,701	
Fuel for Pool Vehicle	3,707,550	-	4,000,000
Fuel for Other Purpose	105,434	-	500,000
Diets & Uniforms			
Diets	385,980	634,554	700,000
Uniform	28,000	-	100,000
Medical Supplies	2,500	-	50,000
Other Expenses	49,192	74,600	300,000
Mechanical & Electrical Goods	-	-	-
	5,391,090	6,761,001	7,650,000
Maintenance			
Vehicle	5,296,142	6,754,108	6,300,000
Plant Machinery & Equipment	1,001,147	872,096	1,000,000
Building & Structure	168,783	3,805,214	200,000
Software Maintance	135,953	-	200,000
	6,602,025	11,431,417	7,700,000
Contractual Services			
Transport	146,824	769,584	500,000
Postal & Telecommunication	1,413,867	1,855,084	1,500,000
Electricity & Water	2,179,230	2,129,197	2,500,000
Rent & Local Taxes	386,885	491,730	500,000
Cleaning & Janitorial Service	4,185,910	-	4,500,000
Security Service	7,140,344	-	7,800,000
	15,453,060	5,245,595	17,300,000
Others			
Machinery and Office Equipment Service Agreements	195,660	-	500,000
Security	-	5,665,165	-
License & Insurance	697,513	488,162	1,000,000
Miscellanianeou servicers Expenditure	-	-	100,000
Newspapers	61,280	54,530	60,000
Printing	277,484	300,986	300,000
Audit Fees	738,631	678,916	1,420,000
Advertisement	151,630	105,915	200,000
Staff welfare	525,378	602,219	750,000
Railway Warrant & Tickets	45,000	36,600	60,000
Legal Charges	-	2,000	60,000
Bank Charges	1,000	-	25,000
Translator Charges	102,559	91,480	140,000
Board of Directors Allowance	1,057,000	1,360,500	1,100,000
Co-coordinating Officers Allowance	111,250	131,250	135,000
Total	3,964,385	9,517,722	5,850,000

Depreciation:	2024	2023	Estimate - 2024
Building	3,160,014	2,912,635	
Motor Vehicle	5,160,000	5,284,000	
Plant & Machinery	6,822,877	8,995	
Office Equipment	2,626,828	1,457,849	
Furniture & Fittings	-	326,200	
Display Boxes & Other Decorations	1,756,388	829,373	
Bicycle	-	1,699	
Computer	-	2,866,103	
Display Items For Art Gallery	-	534,476	
Technical & Training Equipment	1,824,938	1,688,683	
Library Books	24,954	24,954	
Intangible Assets	248,682	66,151	
Total	21,624,681	16,001,117	-

NOTE 20
NATIONAL CRAFTS COUNCIL
CRAFT DEVELOPMENT & WELFARE EXPENSES

			SLR.
Description	2024	2023	Budget Estimate - 2024
Conducting appropriate skill exchange training and capacity development programmers in the field of handicrafts	4,462,527	6,643,581	5,000,000
Provision of Training Facilities through craft training centers	4,462,527	6,643,581	5,000,000
Maintaining User Friendly Data Base on Craftsmen	243,704	582,198	1,000,000
RE - Registration of Craftsmen, Issuing ID Cards	90,379	311,240	850,000
Establishing Crafts Clubs (Shilpa Samajaya) Societies	153,325	270,958	150,000
Established Data Base		-	
Conducting Welfare programme for Crafts Person	1,462,000	2,351,000	3,600,000
Providing Monthly Financial Assistance for disabled craftsmen	1,462,000	2,351,000	3,600,000
Conducting Local and Foreign Market Promotion Programmers in the Field of Handicrafts	11,815,363	9,619,399	10,400,000
Conducting Local Market Promotion Programme	311,338	1,437,196	400,000
Conducting product development programmed & provision of facilities on Export oriented Handicrafts	11,504,025	8,182,203	10,000,000
Human Resource Development Programme (Capacity Building , Language & Skill Development)	526,628	112,500	1,000,000
Acquisition of Fixed Assets	2,168,507	-	2,000,000

Description	2024	2023	Budget Estimate - 2024
Acquisition of Capital Assets	2,168,507	-	2,000,000
Development of Crafts Training Centers	2,508,984	4,601,906	6,000,000
Development of handicrafts Production Centers	5,281,019	-	6,000,000
Establishment of "SAARC" Handicrafts Center In Sri Lanka	1,499,350	-	2,000,000
Rehabilitation & Improvement of Fixed Assets Building & Structures	1,500,000	4,411,786	3,000,000
Rehabilitation & Improvement of Capital Assets - Building & Structures	1,500,000	3,679,486	1,500,000
Rehabilitation of Vehicles			
Rehabilitation of Vehicles	-	732,300	1,500,000
TOTAL	31,468,082	28,322,369	40,000,000

	2024	2023
NOTE		
Capital Expenses	9,314,736	6,774,613
Development Expenses	22,153,346	21,547,756
	<u>31,468,082</u>	<u>28,322,369</u>

NOTE 21

NATIONAL CRAFTS COUNCIL CRAFT DEVELOPMENT & WELFARE EXPENSES (MINISTRY FUND 2024)

SLR.

Description	2024	2024	2023	2023
	Payments	Receipts	Payments	Receipts
Cultivation Of Raw Material	6,362,500	6,362,150	1,518,857	1,518,757
Establish Raw Material Bank			1,043,106	1,043,056
Development of Traditional Villages			-	-
Marketing Promotion Programmes	26,706,778	25,639,031	24,427,427	24,232,303
E- Marketing			1,015,000	1,014,750
Show Room Development			1,805,900	1,805,875
Rajawasa Expenses			13,500	-
Shilpa Abhimani Exhibition & Award Ceremony	19,045,591	18,117,631	16,704,089	16,700,304
Participating Foreign Market Promotion			289,370	289,370
Other Market Promotion	758,035	618,398	1,416,885	1,239,370
Renovation of Timber Design Center	6,903,152	6,903,002	3,182,685	3,182,635
Handicrafts Purchase For Museum			1,625,450	1,625,450
Total	33,069,278	32,001,181	28,614,840	28,419,566

Note

	2024	
Capital Expenses	5,116,433	5,116,433
Development Expenses	27,952,845	26,884,748
	<u>33,069,278</u>	<u>32,001,181</u>

NOTE 22**TRANNING CENTER A/C NO .208-1-001-8-0329841****INCOME AND EXPENDITURE****FOR THE YEAR ENDED 31ST DECEMBER-2024**

SLR.

Description		2024	2023
Income			
Training Centers Sales	-		88,430
Course Fee	1,068,350.00		285,000
Rent Income	40,000.00		35,000
Other Income	1,388,463.50		13,898
Total		2,496,814	422,328
Expenditure			
Over time & Travelling	61,780		10,587
Security Service	465,391		-
Electricity & Water	63,671		70,776
Special order Payments	-		75,000
Batik Training Expenses	92,372		-
Bobin Lase Tranning Expenses	6,960		-
Katubedda Tranning Expenses	107,642		-
Resources person payment	412,500		123,500
Raw meterial	70,040		-
Rent & Local Tax	150		
Other Expenses	10,000		-
Total		1,290,507	279,863
Income Over Expenditure		1,206,306	142,465

NOTE 23

Prior Year Adjustment

Month	Description	Debit	Credit	Remarks	Receipt /Voucher Nu.
Bank of Ceylon - A/C NO. 0002936993					
January	Water	18,258		Accrued for the year 2023, but not recorded	Vo.Nu. 0019
	Electricity	88,858		Accrued for the year 2023, but not recorded	Vo.Nu. 0020
	Electricity	20,096		Accrued for the year 2023, but not recorded	Vo.Nu. 0020
	Postal & Telecommunication	400		Accrued for the year 2023, but not recorded	Vo.Nu. 0053
	Stationery	85		Accrued for the year 2023, but not recorded	Vo.Nu. 0053
	Printing	570		Accrued for the year 2023, but not recorded	Vo.Nu. 0053
	Overtime & Holiday Payment	94,384		Accrued for the year 2023, but not recorded	Vo.Nu. 0055
	Local market	3,186		Accrued for the year 2023, but not recorded	Vo.Nu. 0055
	Telephone	1,315		Accrued for the year 2023, but not recorded	Vo.Nu. 0056
	Water	1,287		Accrued for the year 2023, but not recorded	Vo.Nu. 0057
	Postal & Telecommunication	390		Accrued for the year 2023, but not recorded	Vo.Nu. 0058
	Printing	355		Accrued for the year 2023, but not recorded	Vo.Nu. 0058
	Staff welfare	640		Accrued for the year 2023, but not recorded	Vo.Nu. 0058
	Other	715		Accrued for the year 2023, but not recorded	Vo.Nu. 0058
	Building & Structher	4,000		Accrued for the year 2023, but not recorded	Vo.Nu. 0058
	Fuel	2,150		Accrued for the year 2023, but not recorded	Vo.Nu. 0058
	Salary		1,592	2023 December salary Correction	
February	Electricity	1,478		Accrued for the year 2023, but not recorded	Vo.Nu. 0083
	Security	521,500		Accrued for the year 2023, but not recorded	Vo.Nu. 0084
	Cleaning	288,583		Accrued for the year 2023, but not recorded	Vo.Nu. 0085
	Security	92,380		Accrued for the year 2023, but not recorded	Vo.Nu. 0093
	Water	1,169		Accrued for the year 2023, but not recorded	Vo.Nu. 0096
	Electricity	1,707		Accrued for the year 2023, but not recorded	Vo.Nu. 0097
	Rent & Local Taxes	870		Accrued for the year 2023, but not recorded	Vo.Nu. 0098
	Overtime	350,068		Accrued for the year 2023, but not recorded	Vo.Nu. 00107
	Electricity	5,866		Accrued for the year 2023, but not recorded	Vo.Nu. 00114
	Water	729		Accrued for the year 2023, but not recorded	Vo.Nu. 00120

Month	Description	Debit	Credit	Remarks	Receipt /Voucher Nu.
	Transport	45,400		Accrued for the year 2023, but not recorded	Vo.Nu. 00127
March	News Papers	4,000		Accrued for the year 2023, but not recorded	Vo.Nu. 00141
	Electricity	47,810		Accrued for the year 2023, but not recorded	Vo.Nu. 00144
	Postage	740		Accrued for the year 2023, but not recorded	Vo.Nu. 00148
	Printing	1,250		Accrued for the year 2023, but not recorded	Vo.Nu. 00148
	Postage	570		Accrued for the year 2023, but not recorded	Vo.Nu. 00150
	License & Insurance	7,435		Accrued for the year 2023, but not recorded	Vo.Nu. 00154
	License & Insurance	194		Accrued for the year 2023, but not recorded	Vo.Nu. 00156
	Travelling	72,443		Accrued for the year 2023, but not recorded	Vo.Nu. 00166
	Transport	131,500		Accrued for the year 2023, but not recorded	Vo.Nu. 00169
	Cleaning	74,798		Accrued for the year 2023, but not recorded	Vo.Nu. 00171
	Electricity	27,410		Accrued for the year 2023, but not recorded	Vo.Nu. 00174
	Water	13,715		Accrued for the year 2023, but not recorded	Vo.Nu. 00178
	Postal & Communication	1,500		Accrued for the year 2023, but not recorded	Vo.Nu. 00185
May	Electricity		7,026		JE 56
	Security	126,650		Accrued for the year 2023, but not recorded	Vo.Nu. 00317
July	Cheque correction		1,926		Receipt No. 18874
	WHT	14,231			JE 91
	Conducting Local Market		14,006	Accrued for the year 2023, but not recorded	Receipt No. 18883
	Craft Transport		15,755	Accrued for the year 2023, but not recorded	Receipt No. 18884
	Postage		5,600	Accrued for the year 2023, but not recorded	Receipt No. 18895
	Postage		7,268	Accrued for the year 2023, but not recorded	Receipt No. 18897
August	Conducting Local Market	183,397		Accrued for the year 2023, but not recorded	Vo. Nu. 547
	Trainee Allowance	31,500		Accrued for the year 2023, but not recorded	Vo. Nu. 609
September	Stock - Silver	249,474		Accrued for the year 2023, but not recorded	JE - 125
	Stock - Clay	955,400		Accrued for the year 2023, but not recorded	JE - 126

Month	Description	Debit	Credit	Remarks	Receipt /Vou. Nu.
November	Taxes	55,397		Accrued for the year 2023, but not recorded	Vo. Nu. 831
December	Audit Fees	59,715			JE - 182
	wining craftsman Allowances		299,975		Receipt No. 19142
	Stampduty		14,500		JE - 249
	Stampduty	550		Accrued for the year 2023, but not recorded	JE - 250
	Bank of Ceylon - Crafts Development Fund 2937064				
January	Fort show room sales		257,280		Receipt No. 18541
	Molagoda show room sales		139,090		Receipt No. 18542
	Waragoda show room sales		262,940		Receipt No. 18543
	Wariyapola show room sales		2,750		Receipt No. 18544
	Electricity	10,709		Accrued for the year 2023, but not recorded	Vo.Nu. 0003
	Anuradhapura show room sales		16,205		Receipt No. 18548
	Rajawasala show room sales		46,100		Receipt No. 18549
	Sigiriya show room sales		81,950		Receipt No. 18550
	Sigiriya show room sales		49,030		Receipt No. 18701
	Electricity	1,592		Accrued for the year 2023, but not recorded	Vo.Nu. 0036
	Overtime & Holiday Payment	129,141		Accrued for the year 2023, but not recorded	Vo.Nu. 0037
	Purchasing Handicraft	15,095		Accrued for the year 2023, but not recorded	Vo.Nu. 0038
	Purchasing Handicraft	13,080		Accrued for the year 2023, but not recorded	Vo.Nu. 0039
	Web site cancelled order Payment	34,973		Accrued for the year 2023, but not recorded	Vo.Nu. 0045
February	Over time	158,116		Accrued for the year 2023, but not recorded	Vo.Nu. 0054
	Rent & Electricity Narahenpita S/R	51,264		Accrued for the year 2023, but not recorded	Vo.Nu. 0055
	not realized cheque		3,815	not realized cheque no. 553632 & 553634	RN 16
	Over time	12,643		Accrued for the year 2023, but not recorded	Vo.Nu. 0065
	Cash book correction	1,214		cash book correction	Vo.Nu. 0069
March	Rent	81,900		Accrued for the year 2023, but not recorded	Vo.Nu. 00127
	Sigiriya Hall Charges		4,000		Receipt No. 18730

Month	Description	Debit	Credit	Remarks	Receipt /Vou. Nu.
May	Cleaning	46,454		Accrued for the year 2023, but not recorded	Vo.Nu. 00236
June	Sales Return	5,022		Accrued for the year 2023, but not recorded	Vo.Nu. 00247
	Rent & Local Tax	32,180		Accrued for the year 2023, but not recorded	Vo.Nu. 00254
	Rent & Local Tax	14,640		Accrued for the year 2023, but not recorded	Vo.Nu. 00255
July	Colombo Fort Service Charges	73,815		Accrued for the year 2023, but not recorded	Vo.Nu. 00280
	Postal	8,709		Accrued for the year 2023, but not recorded	Vo.Nu. 00298
	Postal		1,915		JE 98
	Sales Thailand		183,809		Receipt No. 18839
August	Rent & Local Tax	64,750		Accrued for the year 2023, but not recorded	Vo.Nu. 0332
	Rent & Local Tax	64,750		Accrued for the year 2023, but not recorded	Vo.Nu. 0378
October	Rent & Local Tax	64,750		Accrued for the year 2023, but not recorded	Vo.Nu. 417
	Rent & Local Tax	64,750		Accrued for the year 2023, but not recorded	Vo.Nu. 0453
November	Rent & Local Tax	64,750		Accrued for the year 2023, but not recorded	Vo. Nu. 486
December	FD Interest	27		Accrued for the year 2023, but not recorded	JE - 220
	Stamp duty	75		Accrued for the year 2023, but not recorded	JE - 252
Bank of Ceylon - A/C NO. 0009787894 - Cess Fund					
January	shilpa Abhimani - western Province	300,000		Accrued for the year 2023, but not recorded	Vo.Nu. 0003
	shilpa Abhimani - Central Province	260,460		Accrued for the year 2023, but not recorded	Vo.Nu. 0004
March	Stamp duty		25	C.E.C. trading center paid stamp duty of deducted by cheque	Receipt No. 18667
April	BMICH		27,524	Security deposit & hall charged paid by BMICH	Receipt No. 18669

Month	Description	Debit	Credit	Remarks	Receipt /Vou. Nu.
	Stamp duty	25		Correction of stamp duty	Vo.Nu. 0020
November	Shilpa Abhimani	300,000		Accrued for the year 2023, but not recorded	Vo. No. 49
December	Shilpa Abhimani		300,000		Receipt No. 19113
	Shilpa Abhimani		45,000		28
	Shilpa Abhimani		260,460		Receipt No. 19138
	Receivable	42,415		Accrued for the year 2023, but not recorded	JE - 218
	Receivable	391,850		Accrued for the year 2023, but not recorded	JE - 227
	Stamp duty	325		Accrued for the year 2023, but not recorded	JE - 247
	Stamp duty	25		Accrued for the year 2023, but not recorded	JE - 271
People's Bank - A /C No. 208-1-001-8-0329841					
February	Overtime & Holiday Payment	7,362		Accrued for the year 2023, but not recorded	Vo.Nu. 0007
	Electricity	1,330		Accrued for the year 2023, but not recorded	Vo.Nu. 0008
	Water	1,355		Accrued for the year 2023, but not recorded	Vo.Nu. 0009
March	Allowances of Trainees	45,000		Accrued for the year 2023, but not recorded	Vo.Nu. 0010
	Allowances of Trainees	35,000		Accrued for the year 2023, but not recorded	Vo.Nu. 0011
December	Stamp duty	25		Accrued for the year 2023, but not recorded	JE - 245

Bank of Ceylon - A/C NO. 0074668310 - Sponsorship					
December	Stamp duty	25		Accrued for the year 2023, but not recorded	JE - 254
		6,005,713	2,049,541		

National Craft Council 2024

Trial Balance

From 1-1-2024 to 31-12-2024

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Capital Account	0.00 Dr	59820794.05	59820794.05	0.00 Dr
Reserves & Surplus	0.00 Dr	59820794.05	59820794.05	0.00 Dr
Revaluation		59820794.05	59820794.05	0.00 Dr
Vehicle Valuation	0.00 Dr			0.00 Dr
Capital Reserves				
Display Racks				
Current Assets	167,991,437.75 Dr	330027587.74	330676760.97	167,342,264.52 Dr
Bank Accounts	18,481,154.58 Dr	298997203.59	281696550.94	35,781,807.23 Dr
Bank Of Ceylon - 9787894 (Cess Fund)	11,692,248.62 Dr	49349031.66	35162235.50	25,879,044.78 Dr
Bank of Ceylon A/C No. - 0002936993	3,879,688.14 Dr	225296049.57	224086625.40	5,089,112.31 Dr
Bank of Ceylon A/C No. - 0074668310	1,439,949.76 Dr	404.00	297000.00	1,143,353.76 Dr
Bank of Ceylon A/C No. - 0074668711	1,236,261.29 Dr	474755.64		1,711,016.93 Dr
Bank of Ceylon A/C No. -0002937064	53,313.07 Dr	21271706.71	20778852.16	546,167.62 Dr
People's Bank - A/C No. 208-1-001-8-03	179,693.70 Dr	2605256.01	1371837.88	1,413,111.83 Dr
Cash-in-hand				
Cash				
Petty cash-HO				
Loans & Advances (Asset)	20,000.00 Dr	1161250.00	1161250.00	20,000.00 Dr
Festival Advance - Ministry Fund	20,000.00 Dr	1161250.00	1161250.00	20,000.00 Dr
Special Advance- Ministry Fund				
Securities & Deposits (Asset)	80,000,000.00 Dr			80,000,000.00 Dr
Fixed Deposit - Bank 9787894	80,000,000.00 Dr			80,000,000.00 Dr
STAFF LOAN	13,127,437.00 Dr	5313220.00	5898297.00	12,542,360.00 Dr
Staff Loan	13,127,437.00 Dr	5313220.00	5898297.00	12,542,360.00 Dr
Stock-in-hand				
Stock				
Sundry Debtors		13731781.07	13230268.85	501,512.22 Dr
Advance		13731781.07	13230268.85	501,512.22 Dr
Divisional Secretary - Thamankaduwa		501512.22		501,512.22 Dr
Bank Rec				
Fixed Deposit Bank Of Ceylon A/No 758838	100,000.00 Dr			100,000.00 Dr
Fixed Deposit HDFC Bank A/N 03100844	3,691,684.16 Dr			3,691,684.16 Dr
Fixed Deposit Interest - Ministry Fund			4094006.83	4,094,006.83 Cr
Pre- Payment	3,478,145.33 Dr	812126.55	3478145.33	812,126.55 Dr
Receivable	25,036,511.56 Dr	9462006.53	18753744.15	15,744,773.94 Dr
Security Deposits	847,500.00 Dr	500000.00	559624.37	787,875.63 Dr
Security Deposits - Ministry Fund	550,000.00 Dr	50000.00	600000.00	
Security Deposits - Sponsorship				
Security Deposits SLT - Ministry Fund				
Sigiriya Stalls Fee - Craft Fund				
Stock - Anuradapura Show Room	765,965.00 Dr			765,965.00 Dr
Stock - Brass & Copper	1,517,874.29 Dr			1,517,874.29 Dr
Stock - Clay	1,124,000.00 Dr		955400.00	168,600.00 Dr
Stock - Colombo Fort Show Room	1,291,688.87 Dr			1,291,688.87 Dr

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Stock - Iron	245,859.23 Dr			245,859.23 Dr
Stock - Mologoda Show Room	2,499,783.29 Dr			2,499,783.29 Dr
Stock - Narahenpita Show Room	1,150,209.00 Dr			1,150,209.00 Dr
Stock - Pallekale Show Room	1,705,622.86 Dr			1,705,622.86 Dr
Stock - Polgolla Show Room				
Stock - Stationary	760,666.03 Dr			760,666.03 Dr
Stock - Waragoda Show Room	1,821,140.05 Dr			1,821,140.05 Dr
Stock- Gallahe Pan	337,364.76 Dr			337,364.76 Dr
Stock- Lakshilpa Others	3,176,714.74 Dr			3,176,714.74 Dr
Stock- Sigiriya Show Room	1,709,193.00 Dr			1,709,193.00 Dr
Stock -Silver	1,150,000.00 Dr		249473.50	900,526.50 Dr
Stock Signara Show Room	3,182,714.00 Dr			3,182,714.00 Dr
Stock-Wariyapola Show Room	220,210.00 Dr			220,210.00 Dr
Current Liabilities	442,122,937.07 Cr	152254331.44	187222310.92	477,090,916.55 Cr
Duties & Taxes				
TDS on Pymt./Purc. of Goods				
VAT				
Liabilities	380,105,405.52 Cr		29432082.92	409,537,488.44 Cr
Non-Current Liabilities	380,105,405.52 Cr		29432082.92	409,537,488.44 Cr
Accumulated Fund	195,049,005.00 Cr			195,049,005.00 Cr
Craft Fund Ministry - A/C No. -2937064	8,809,320.00 Cr			8,809,320.00 Cr
Raw Material Fund	98,213,088.00 Cr			98,213,088.00 Cr
Revaluation Receive	78,033,992.52 Cr		29432082.92	107,466,075.44 Cr
Tender Deposit Refundable				
Provisions/Expenses Payable	3,542,800.51 Cr	2707737.38	1016020.98	1,851,084.11 Cr
Laksala	84,600.00 Cr			84,600.00 Cr
Payable Stamp Duty	30,200.00 Cr	74525.00	59325.00	15,000.00 Cr
Payable Stamp Duty - Craft Fund	1,825.00 Cr	6475.00	6250.00	1,600.00 Cr
Payable Stamp Duty - Ministry Fund	500.00 Cr	1175.00	1525.00	850.00 Cr
Payable Stamp Duty - Sponsorship	25.00 Dr	25.00	50.00	
Payable Stamp Duty - Training Center	50.00 Cr	400.00	525.00	175.00 Cr
Payable Department of Post - Craft Fund	1,915.00 Cr	1915.00		
Provision for Audit Fee	1,357,831.68 Cr	1417546.75	798345.98	738,630.91 Cr
Retention - Ministry Fund	1,160,800.38 Cr	855818.00		304,982.38 Cr
Retention for Building Renovation	905,103.45 Cr	349857.63	150000.00	705,245.82 Cr
Sundry Creditors		5616179.00	6362539.00	746,360.00 Cr
D.H Sudeesha Srimalee			95000.00	95,000.00 Cr
Mr. A.M.D Nimal		428615.00	843475.00	414,860.00 Cr
OIC Talipot TC.Middeniya (Wickramasin)		271600.00	284600.00	13,000.00 Cr
Rupawathie De Silva			114500.00	114,500.00 Cr
S. Mallika		50000.00	159000.00	109,000.00 Cr
Accrued Expenses	2,934,684.10 Cr	2934684.10	2664822.50	2,664,822.50 Cr
CONTROL ACCOUNT - Salaries & Wages	0.00 Dr	131388201.52	131388201.52	0.00 Dr
General Deposit	487,800.00 Cr	279050.00	93250.00	302,000.00 Cr
General Deposit - Ministry Fund	3,691,927.94 Cr	3197434.44	80000.00	574,493.50 Cr
Provision for Gratuity	51,360,319.00 Cr	6036045.00	16090394.00	61,414,668.00 Cr
Fixed Assets	274,131,499.25 Dr	85143837.44	62905266.79	296,370,069.90 Dr

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Accumulated Depreciation	59,941,011.24 Cr	23726844.05	21624680.66	57,838,847.85 Cr
Accu-Depreci - Display Item for Art Gell	8,191,457.72 Cr	8191457.72		
Accu-Depreciation - Bicycles	16,254.54 Cr			16,254.54 Cr
Accu-Depreciation - Computers	15,535,386.33 Cr	15535386.33		
Accu-Depreciation - Land & Building	24,575,815.15 Cr		3160014.17	27,735,829.32 Cr
Accu-Depreciation - Machinery			6822876.73	6,822,876.73 Cr
Accu-Depreciation - Motor Vehicle	7,289,006.02 Cr		5160000.00	12,449,006.02 Cr
Accu-Deprici- Technical Equipment & Oth			1824938.40	1,824,938.40 Cr
Accu-Depricia- Display Boxes & Others			1756387.51	1,756,387.51 Cr
Accu-Depreciation - Furniture & Fittings	3,841,144.97 Cr			3,841,144.97 Cr
Accu-Depreciation - Library Books	190,132.74 Cr		24953.97	215,086.71 Cr
Accu-Depreciation - Office Equipment	91,663.14 Cr		2626827.90	2,718,491.04 Cr
Intangible Assets Acc.Dep	210,150.63 Cr		248681.98	458,832.61 Cr
Non-Current Assets	334,072,510.49 Dr	61416993.39	41280586.13	354,208,917.75 Dr
Bicycles	14,765.00 Dr			14,765.00 Dr
Computers	25,410,983.76 Dr	19211260.00	25410983.76	19,211,260.00 Dr
Display Boxes & Other Decorations	7,025,550.05 Dr	1396500.00		8,422,050.05 Dr
Display Item for Art Gallery	15,869,602.37 Dr	18660950.00	15869602.37	18,660,950.00 Dr
Furniture & Fittings	9,409,553.52 Dr			9,409,553.52 Dr
Intangible Assets	1,255,000.21 Dr	170000.00		1,425,000.21 Dr
Land	47,750,000.00 Dr			47,750,000.00 Dr
Land & Building	120,360,569.54 Dr	6781018.64		127,141,588.18 Dr
Library Books	1,247,698.00 Dr			1,247,698.00 Dr
Machinery & Equipment	34,114,383.65 Dr	3019500.00		37,133,883.65 Dr
Motor Vehicle	26,420,000.00 Dr			26,420,000.00 Dr
Office Equipment	26,614,672.71 Dr	11262389.75		37,877,062.46 Dr
Stock- Lakada	330,347.63 Dr			330,347.63 Dr
Technical Equipment & Others	18,249,384.05 Dr	915375.00		19,164,759.05 Dr
Inventories				
Investments				
Loans (Liability)				
Bank O/D Account				
Secured Loans				
Unsecured Loans				
Pre-Operative Expenses		6005712.78	2049540.77	3,956,172.01 Dr
Previous Year Adjustment		3606116.29	367647.61	3,238,468.68 Dr
Previous Year Adjustment - AC.No. 711				
Previous Year Adjustment - Craft Fund		1014399.58	1048884.43	34,484.85 Cr
Previous Year Adjustment - Ministry Fund		1295100.00	633008.73	662,091.27 Dr
Previous Year Adjustment- Sponsorship		25.00		25.00 Dr
Previous Year Adjustment- Training Center		90071.91		90,071.91 Dr
Profit & Loss	2,711,033.57 Cr			2,711,033.57 Cr
Profit & Loss	2,711,033.57 Cr			2,711,033.57 Cr
Revenue Accounts		313115664.51	303693254.46	9,422,410.05 Dr
Expenses (Direct/Mfg.)		12999.00		12,999.00 Dr
Local Market Promotion - Sponsorship				
Office Equipment - Craft Fund		12999.00		12,999.00 Dr

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Expenses (Indirect/Admn.)		294628263.16	59031116.11	235,597,147.05 Dr
Contractual Services		20218908.20	9129.12	20,209,779.08 Dr
Cleaning & Janitorial Service		4185910.35		4,185,910.35 Dr
Cleaning & Janitorial Service-Craft Fund		568218.94		568,218.94 Dr
Electricity & Water		2188358.85	9129.12	2,179,229.73 Dr
Electricity & Water - Craft Fund		218578.80		218,578.80 Dr
Electricity & Water - Training Center		63670.98		63,670.98 Dr
Postal & Communication		1413866.57		1,413,866.57 Dr
Postal & Communication - Craft Fund		184027.40		184,027.40 Dr
Rent & Local Taxes		386884.62		386,884.62 Dr
Rent & Local Taxes - Craft Fund		562785.98		562,785.98 Dr
Rent & Local Taxes - Training Center		150.00		150.00 Dr
Security Service		7140344.31		7,140,344.31 Dr
Security Service - Craft Fund		1565172.96		1,565,172.96 Dr
Security Service - Training Center		465391.41		465,391.41 Dr
Transport		146824.39		146,824.39 Dr
Transport - Craft Fund		25380.00		25,380.00 Dr
Travelling Expenses		1086812.64		1,086,812.64 Dr
Travelling Expenses - Crafts Fund		16530.00		16,530.00 Dr
CRAFT WELFARE				
Depreciation		21624680.66		21,624,680.66 Dr
Dep - Intangible Assets		248681.98		248,681.98 Dr
Dep- Bicycle				
Dep- Display Boxes & Others		1756387.51		1,756,387.51 Dr
Dep- Furniture & Equipment				
Dep-Building		3160014.17		3,160,014.17 Dr
Dep-Computer				
Dep-Display Items For Art Gallery				
Dep-Library Books		24953.97		24,953.97 Dr
Dep-Motor Vehicle		5160000.00		5,160,000.00 Dr
Dep-Office Equipment		2626827.90		2,626,827.90 Dr
Dep-Plant & Machinery		6822876.73		6,822,876.73 Dr
Dep-Technical & Training Equipment		1824938.40		1,824,938.40 Dr
Development Expenses		52632050.47	35455000.07	17,177,050.40 Dr
Cultivation of Raw Material Programme		6362500.00	6362150.00	350.00 Dr
Purchasing of Raw Material- M F		6362500.00	6362150.00	350.00 Dr
E. Timber Design & Innovative Centre		6903151.75	12019434.50	5,116,282.75 Cr
Purchasing Learning Equipment - M.F.		5116432.75	10232790.50	5,116,357.75 Cr
Renov. of hostel Katubadda TC --M.F				
Repairing & Pur. Machineries & Equip. -M.F		1786719.00	1786644.00	75.00 Dr
Establi. of National Raw Material Bank				
Bulathsingala Raw Mate. Mana. Center- M.F				
Interg. Dev. on Ru. & Tra. Indus.Village				
Local & Foreign Market Promotion Prog.		758035.10	618398.13	139,636.97 Dr
C.Pro.Dis.Level MP.Pro Gov. Ins. - MF		743355.10	618398.13	124,956.97 Dr
Crafts Exchange Programme - M.F.				
Est..of World Cr.City in Sri Lanka -MF		14680.00		14,680.00 Dr

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
"SAARC" Handicrafts Deve. Center		1499350.00		1,499,350.00 Dr
Acquisition of Capital Assets				
Con Local Market Pro.Pragra. E Commerce		1361501.68	1050163.42	311,338.26 Dr
Deve. of Handicrafts Production Center		5281018.64	5281018.64	
Developoment of Crafts Training Centers		2508983.50		2,508,983.50 Dr
Establ. & Coordinating of Carfts Society		153325.00		153,325.00 Dr
Human Resource Development Programme		526628.18		526,628.18 Dr
Presi. Award Ceromony & Crafting Ceylon		16531643.34	5027618.38	11,504,024.96 Dr
Pro Fin. Assi. for Disabled Craftsmen		1477000.00	15000.00	1,462,000.00 Dr
Provi. of Training Facil. Craft TC		4462527.08	365210.00	4,097,317.08 Dr
Purcha. Office Equipment for H. O. & P.O		2168507.00	2168507.00	
Reg Craftsmen, Issuing ID Card & Upgr of		91379.20	1000.00	90,379.20 Dr
Rehabilitation of Vehicles		1046500.00	1046500.00	
Upgrading of H.O.Buil.Com.& Pro.Office		1500000.00	1500000.00	
Maintenance		6936564.76	104660.00	6,831,904.76 Dr
Building & Structure		168783.00		168,783.00 Dr
Building & Structure - Craft Fund		32452.00		32,452.00 Dr
Plant Machinery & Equipment		1001146.79		1,001,146.79 Dr
Plant Machinery Equipment - Craft Fund		50390.00		50,390.00 Dr
Software Maintance		135952.96		135,952.96 Dr
Software Maintenance - Craft Fund		147037.94		147,037.94 Dr
Vehicle Maintance		5400802.07	104660.00	5,296,142.07 Dr
Others		4391731.56		4,391,731.56 Dr
Advertisment		151630.00		151,630.00 Dr
Audit Fees		738630.91		738,630.91 Dr
Bank Charges		1000.00		1,000.00 Dr
Bank Charges - Craft Fund		369669.40		369,669.40 Dr
Bank Charges - Ministry Fund		500.00		500.00 Dr
Board Directors Allowance		1057000.00		1,057,000.00 Dr
Coordinating Officers Allowance		111250.00		111,250.00 Dr
Legal Charges				
License & Insurance		697513.04		697,513.04 Dr
Machi. & Office Equi. Service Agreement		195660.03		195,660.03 Dr
Miscellaneous Service Expenditure				
Newspapers		61280.00		61,280.00 Dr
Printing		277483.75		277,483.75 Dr
Printing - Craft Fund		23061.00		23,061.00 Dr
Railway Warrant & Tickets		45000.00		45,000.00 Dr
Security				
Staff welfare		525378.04		525,378.04 Dr
Staff Welfare - Craft Fund		34116.65		34,116.65 Dr
Translator Charges		102558.74		102,558.74 Dr
Personal Emoluments		140243903.87	344695.79	139,899,208.08 Dr
5000 Allowance		10234064.51		10,234,064.51 Dr
Cost of living		33970043.77		33,970,043.77 Dr
E.P.F.		12384084.72		12,384,084.72 Dr
E.T.F.		3096021.37		3,096,021.37 Dr

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Executive Allowance		1323919.54		1,323,919.54 Dr
Fuel Allowance		713937.67		713,937.67 Dr
Housing Loan		27256.72		27,256.72 Dr
Overtime & Holiday Pay		1804790.60		1,804,790.60 Dr
Overtime & Holiday Pay - Craft Fund		833152.27		833,152.27 Dr
Overtime & Holiday Pay - Training Center		61780.17		61,780.17 Dr
Salaries & wages		75433352.53	332695.79	75,100,656.74 Dr
Telephone Allowance		361500.00	12000.00	349,500.00 Dr
Supplies & Consumable Used		6150259.98		6,150,259.98 Dr
Diets		385980.00		385,980.00 Dr
Fuel & Lubricants				
Fuel & Lubricants - Craft Fund		31750.00		31,750.00 Dr
Fuel for Other Purpose		105434.00		105,434.00 Dr
Fuel for Pool Vehicle		3707550.00		3,707,550.00 Dr
Medical Supplies		2500.00		2,500.00 Dr
Other Expenses		49192.25		49,192.25 Dr
Other Expenses - Training Center		10000.00		10,000.00 Dr
Other Expenses - Craft Fund		49102.00		49,102.00 Dr
Other Expenses - Ministry Fund				
Other Expenses - Sponsorship				
Stationery & Office Req. - Craft Fund		241696.00		241,696.00 Dr
Stationery & Office Requisites		1539055.73		1,539,055.73 Dr
Uniforms		28000.00		28,000.00 Dr
Bank Transfer - Ministry Fund		5000000.00	5000000.00	
Batik Training Pro. Expenses - T.C.		92372.00		92,372.00 Dr
Bobin Lase Training Pro. Expenses - T.C.		6960.00		6,960.00 Dr
Crafts Purchase Other Exp. - Craft Fund		233323.00		233,323.00 Dr
Freight & Forwarding Charges				
Gratuity		16090394.00		16,090,394.00 Dr
Katubedda T.C. Expenses - Training Center		107642.45		107,642.45 Dr
Long Term Lease - Ministry Fund				
Molagoda Sho. Sales Payment - Craft Fund		133675.00		133,675.00 Dr
Other Sales Promo. Expe.- Sponsorship				
Partici. Foreign Market Pro.-Sponsorship		296596.00		296,596.00 Dr
Participating Foreign Market Promo.-MF				
Purchasing of Raw Material- PB		70040.00		70,040.00 Dr
Rent & Local Tax - M.F		201809.58		201,809.58 Dr
Resource Person Allowance - Training C.		412500.00		412,500.00 Dr
Rounded Off				
Sales Commission - Craft Fund		8003.50		8,003.50 Dr
Sales Promotion Expenses -Craft Fund		575857.00		575,857.00 Dr
Service Charges Paid				
Shilpa Abhimani Pro. Handi. Com. - M.F		7366326.13	8596106.13	1,229,780.00 Cr
Shilpa Abhimani Award Ceremony - M. F.		11679265.00	9521525.00	2,157,740.00 Dr
Special Order Payment - Craft Fund		155400.00		155,400.00 Dr
Special Order Other Expen. - Craft Fund				
Income (Direct/Opr.)			214477476.72	214,477,476.72 Cr

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Anuradhapura Showroom Sale - Craft Fund			149290.00	149,290.00 Cr
Art Training Course Fees - Battaramulla			114000.00	114,000.00 Cr
Fixed Deposit Interest			367044.44	367,044.44 Cr
Fixed Deposit Interest - Craft Fund			7938.10	7,938.10 Cr
Loan Interest				
Rent Income - Training Centers			40000.00	40,000.00 Cr
Staff Loan Interest			532913.18	532,913.18 Cr
Stock Verification Sales				
Treasury Grant Capital			30345000.00	30,345,000.00 Cr
Treasury Grant -Recurrent			182921291.00	182,921,291.00 Cr
Income (Indirect)	5002880.00	8906996.51	3,904,116.51 Cr	
Bathik Training Course Fee			793000.00	793,000.00 Cr
Bobin Lace Training Course Fee			81350.00	81,350.00 Cr
Capital Grant from Ministry				
Ceramic Training Course Fee			80000.00	80,000.00 Cr
KCC Trade Stall Fee - Craft Fund				
Molagoda Show Room Sale - Craft Fund			1080450.00	1,080,450.00 Cr
Other Income		5000000.00	5077980.72	77,980.72 Cr
Other Income - Craft Fund		2880.00	41224.00	38,344.00 Cr
Other Income - Ministry Fund			182288.29	182,288.29 Cr
Other Income - Sponsorship				
Other Income - Training Center			1388463.50	1,388,463.50 Cr
Polgolla Showroom Sales -Craft Fund				
Service Charges				
Service Charges Receipts				
Special Advance Interest - Ministry Fund				
Special Order Income - Craft Fund			182240.00	182,240.00 Cr
Purchase	13471522.35	1100.00	13,470,422.35 Dr	
Brass & Copper Purchase - Ministry Fund				
Cane Purchase - Ministry Fund				
Clay Purchase - Ministry Fund				
Copper Purchase - Ministry Fund				
Gallaha Pan Purchase -Ministry Fund				
Handicrafts Purchase Museum - M. F.				
Iron - Purchase				
Lakada Purchase(Sallack)- Ministry Fund				
Lakshilpa Showroom Purchase - Fort		1518825.00		1,518,825.00 Dr
Lakshilpa Showroom Purchase - Pallekale		398306.00		398,306.00 Dr
Lakshilpa Showroom Purchase-Head Office		716172.00		716,172.00 Dr
Lakshilpa Showroom Purchase - Craft Fund		464040.00		464,040.00 Dr
Lakshilpa Showroom Purchase - Galle		7745889.00		7,745,889.00 Dr
Lakshilpa Showroom Purchase - Rajawasa		333935.00		333,935.00 Dr
Lakshilpa Showroom Purchase - Sigiriya		1299399.35		1,299,399.35 Dr
Lakshilpa Showroom Purchase - Waragoda		521451.00	1100.00	520,351.00 Dr
Lakshilpa Showroom Purchase - Wariyapola		26750.00		26,750.00 Dr
Molagoda Showroom Purchas - Craft Fund		446755.00		446,755.00 Dr
Purchase				

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Silver Purchase - Ministry Fund				
Sale		21276565.12	21,276,565.12 Cr	
Brass & Copper Sales - Ministry Fund		2132044.00	2,132,044.00 Cr	
Cane Sales - Ministry Fund				
Clay Sales - Ministry Fund				
E - Marketing Sales - Craft Fund		1213.92	1,213.92 Cr	
Foregin Sales - Crafts Fund				
Fort Showroom Sales - Craft Fund		2649020.00	2,649,020.00 Cr	
Gallaha Pan Sales - Ministry Fund		282325.00	282,325.00 Cr	
Iron Sales - Ministry Fund		197190.00	197,190.00 Cr	
Lakada Sales (Sallack)- Ministry Fund		91232.30	91,232.30 Cr	
LAKSHA SALES - MINISTRY FUND				
Lakshilpa Other Sales - Craft Fund				
Lakshilpa Sale Head Office - Craft Fund		549669.00	549,669.00 Cr	
Pallekale Showroom Sale -Craft Fund		1018635.00	1,018,635.00 Cr	
Rajawasa Sales - Crafts Fund		314520.00	314,520.00 Cr	
Sales - Craft Fund				
Sales - Training Centers				
Sigiriya Lakshilpa Sho. Sale -Craft Fund		996540.00	996,540.00 Cr	
Silver Sales - Ministry Fund				
Sipnara Showroom Sales - Craft Fund		10783945.00	10,783,945.00 Cr	
Waragoda Showroom Sales - Craft Fund		2217950.90	2,217,950.90 Cr	
Wariyapola Showroom Sales- Craft Fund		42280.00	42,280.00 Cr	
Suspense Account				
Travelling Expenses				
Travelling Expenses - Ministry Fund				
Travelling Expenses - Sponsorship				
Totals	2,711,033.64 Cr	946367927.96	946367927.96	2,711,033.64 Cr

5) *Auditor General's Report - 2024*

Chairman,
National Crafts Council,

Report of the Auditor General on the financial statements of the National Crafts Council for the year ended 31st December 2024 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The Audit of the Financial statement of the National Crafts Council for the year ended 31st December 2024 comprising the statements of financial position as at 31st December 2024 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statements including the summary of significant accounting policies, was carried out under my direction in pursuance of provisions of Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion the accompanying financial statements give a true and fair view of the financial position of the Council as at 31st December 2024 and of financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standards, except for the impact of the matters discussed in the Basis for Qualified Opinion section.

1.2 Basis for Qualified Opinion.

- (a) In accordance with paragraph 48 of Public Sector Accounting Standard No. 01, income and expenses should not be offset. However, an overseas market promotion expense of Rs. 296,596 was improperly offset against income, resulting in an understatement of both income and expenses.
- (b) Paragraph 53 of Sri Lanka Public Sector Accounting Standard No. 01 mandates the disclosure of comparative information in respect of the previous period for all amounts reported in financial statements. Nevertheless, the Council failed to disclose comparative information for the statement of changes in net assets/equity.
- (c) The deficit and current liabilities for the year under review were understated by Rs. 1,306,074. This understatement arose from the failure to recognize as expenditure for the year under review in accordance with paragraph 99 of Sri Lanka Public Sector Accounting Standards No. 01, an additional Rs. 1,158,380 payable to the Valuation Department for the land valuation intended for the establishment of the SAARC Handicrafts Development Centre, as well as an additional Rs. 147,694 that should have been recognized as expenditure for the year.
- (d) According to paragraph 123 of Sri Lanka Public Sector Accounting Standard No. 01, all income and expenses for a period should be included in that year's financial results. However, the net expenses of Rs. 6,005,713 and income of Rs. 2,049,541 related to the previous year were not adjusted against the accumulated profit of Rs. 3,956,172 as prior year adjustments. Consequently, in correcting prior period errors, the comparative values for the period in which the error occurred should have been restated in accordance with paragraph 47 of Sri Lanka Public Sector Accounting Standard No. 03. However, the Council did not restate these comparative values, which included 114 errors totaling Rs. 8,055,254 from the previous period.
- (e) In accordance with paragraph 34 of Sri Lanka Public Sector Accounting Standards No. 14, financial statements are required to disclose remuneration and other benefits paid to related parties. However, the financial statements failed to disclose this information related to the key management personnel of the Council, nor did they indicate that transactions with related parties had not been conducted.

- (f) According to paragraph 76 of Sri Lanka Public Sector Accounting Standards No. 19, the post-employment benefit obligation related to gratuity provisions, amounting to Rs. 61,414,668, as well as the present value of the associated current service cost, had not been disclosed in the accounts.
- (g) As of 31 December 2024, furniture and fixtures with a cost of Rs. 9,409,554 and accumulated depreciation of Rs. 3,841,145 were valued by an internal tripartite committee and recorded at a value of Rs. 5,560,500. However, the net value of these assets was overstated by Rs. 5,568,409, as the cost and accumulated depreciation had not been removed from the accounts.
- (h) As of 01 January of the year under review, the carrying value of the buildings was Rs. 95,784,755, while the carrying value according to the schedules was Rs. 63,200,283. This discrepancy resulted in a difference of Rs. 32,584,472 between the building balances. Although the Council's depreciation policy follows the straight-line method, the depreciation expense for the buildings for the year was understated by Rs. 2,858,014 due to the application of the above-scheduled carrying value. Consequently, both the deficit and the net value of the buildings for the year were understated by this amount.
- (i) Expenditure of Rs. 1,146,862 incurred for the construction of the toilet system at the Angulmaduwa Laksha Training Centre and for the renovation of the roof at the Kinniya Handicraft Training Centre in the Trincomalee District should have been capitalized under buildings. However, this expenditure was incorrectly accounted for as an expense at the end of the year under review, resulting in an understatement of the buildings account by that amount and an overstatement of the deficit for the year.
- (j) The aggregate balance of Rs. 6,207,423 across 68 savings bank accounts maintained in training centers belonging to the National Crafts Council was not included in the financial statements.
- (k) A 7-day demand deposit of Rs. 30,000,000 was incorrectly accounted for as an investment, and the interest of Rs. 3,225,000 related to this deposit for the year under review was not recognized as income. As a result, the reported deficiency for the year was overstated by this amount. Furthermore, since the value of this demand deposit, initiated on June 16, 2023, was Rs. 34,974,452 at the end of the year under review, the asset balance on that date was understated by Rs. 4,974,452.

- (l) An amount of Rs. 1,486,200 paid to a private institution for the valuation of the land proposed for the establishment of the Sri Lanka SAARC Handicraft Development Centre and the preparation of the relevant project report was not capitalized. Instead, it was incorrectly recorded as an expense without appropriate action.
- (m) An expenditure of Rs. 3.45 million incurred for the establishment of the raw material bank at the Bulathsinhala Cane Training Centre, which is still under construction, was recorded under building assets instead of being classified as work in progress.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the financial statements section of my report. I believe that the audit evidence, I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information contained in the Annual Report of the Council for 2024

The other information means the information which is expected to be provided to me after the date of this Audit report and is included in the Annual Report 2021 but not in the financial statements and in my report on those financial statements. The Management should be responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not extend any certificate whatsoever or express any opinion on the other information.

My responsibility in respect of my audit of the financial statements is to read the other information when they are made available and in doing so to consider whether the other information is substantially inconsistent with the financial statements, or my knowledge acquired in the audit or otherwise.

In case I conclude while reading the Annual Report of the Council for 2024 that there are substantial misstatements, I shall communicate such matters to those charged with governance for rectification. If there are unrectified misstatements, they will be

included in the report to be tabled in Parliament, in due course, by me in terms of Article 154 (6) of the Constitution.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements that give true and fair view in accordance with Sri Lanka Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16 (1) the National Audit Act No. 19 of 2018, the Council is responsible to maintain proper books and records of all its income, expenditure, assets and liabilities to enable annual and periodic statements to be prepared of the Council.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also

- Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, designed and performed audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- Concluded on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that there exists a material uncertainty, I am required then to draw attention in my Report, to the related disclosures in the financial statements or if such disclosures are inadequate' to modify my opinion. My conclusions are based on the audit evidence obtained up the date of my auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluated the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, *inter alia*, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No.19 of 2018 includes specific provisions for following requirements:

2.1.1 Except for the impact of the matters described in the “Basis for Qualified Opinion” section of my report, I was able to obtain all the information and explanations required for the audit and as far as appears from my examination, I was able to observe that proper accounting records have been kept by the Council as per the requirement of Section 12(a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of Section 6(1)(d)(iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of Section 6(1)(d)(iv) of the National Audit Act, No. 19 of 2018, except for the observations in paragraphs 1.2 (a), (the), and 1.2 of the “Basis for Qualified Opinion” section of my report.

2.2 Based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention to -

2.2.1 State that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which is out of the normal course of business as per the requirements of Section 12 (d) of National Audit Act No. 19 of 2018.

2.2.2 State that the Council has not complied with the applicable written law, general and specific directions issued by the governing body of the Council as per the requirement of Section 12 (f) of National Audit Act, No. 19 of 2018.

Laws /Rules / Regulations	Comments
(a) Sections 2(1) and 102 of the Inland Revenue Act, No. 24 of 2017	The Council has failed to take action to either register for income tax or obtain tax exemption.
(b) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) F.R. 110	Despite having a loss and damages register, it has not been updated since 2022.
(ii) F.R. 211	Action has not been taken regarding a sum of Rs. 84,600 that has been carried forward since 2029 and is accounted for under payable balances, in accordance with Financial Regulations.
(c) Paragraph 6.6 of the Operation Manual for Public Enterprises introduced by the Public Enterprises Circular No 01/2021, dated 2021.11.16	The draft Annual Report has not been submitted to the Auditor General along with the financial statements.
2.2.3 state that action has been taken not in consistent with the powers, functions and duties of the Council as per Section 12 (g) of National Audit Act, No. 19 of 2018.	
2.2.4 state that the resources of the Council had not efficiently, economically and effectively been procured and utilized in compliance with the relevant laws and regulations during the period under review as per Section 12 (h) of National Audit Act No. 19 of 2018.	

2.3 Any Other Matters

- (a) Although construction of a building for a raw material bank at the Bulathsinhala Cane Training Center began in 2021, and an expenditure of Rs. 3.45 million was incurred, the building remained idle at the end of the year under review and could not be used for any productive purpose, as it was still in the initial construction stage.
- (b) Although 248 items of assets and equipment, valued at Rs. 10,555,480, were purchased on 31 December 2021 to establish 9 Raw-material Banks aimed at expanding facilities for obtaining raw materials used in cane, brass, clay, and other specialized traditional and rural industries, these banks had not been operationalized until 25 November 2024. The purchases included 9 safes, which cost Rs. 1,033,600 for the raw material banks. Additionally, Rs. 3,421,100 of the funds allocated for the raw material banks in 2021 was used to repair three vehicles of the Council.
- (c) The Council spent Rs. 12,508,240 in 2021 and 2022 to launch a website, Lakshilpa.com, aimed at selling products online both nationally and internationally. However, the total income generated through the website from 2022 to 31 December 2024 was only Rs. 30,225, with Rs. 1,214 earned in the year under review. Additionally, since the Council did not have stock of the items ordered online by customers, Rs. 34,973 was refunded to customers during the year under review. As a result, the expenditure incurred to establish the website has effectively become useless.
- (d) Although the used batik equipment distributed by the Ministry of Industries and stored at the Weeraketiya and Tissamaharama Divisional Secretariats was handed over to the Kuruwita Unabata Training Center, and the equipment from the Habaraduwa Divisional Secretariat was transferred to the Habaraduwa Training Center on 12 October 2024, the equipment remained idle as of 30 April 2025, the date of the audit. There were also concerns regarding the security of these assets, as

they had not been inventoried or accounted for. Additionally, training at the Habaraduwa Training Center has been suspended since 2023.

- (e) Although a batik wastewater treatment system for the Walawwatta Training Center was constructed in 2023 under the auspices of the National Design Center, it was not possible to verify its functionality, as only one course was conducted at the center in 2024.
- (f) Although 94 craft training centers belonging to the Sri Lanka Handicrafts Board, covering 18 training areas in 17 districts, were handed over to the Council in 2010, the Council does not maintain most of these Centers or provide training in areas such as ceramic goods, hand fans (අඩුන්), sewing, and embroidery. While there are training centers for some traditional and locally significant industries, such as traditional painting, lacquer ware, wood carving, and bamboo crafts, the number of trainees in these programs has also remained low.
- (g) It was revealed that the Council had not formally prepared syllabi for the training courses conducted at 64 training centers. Consequently, craft instructors trained by the Sri Lanka Handicrafts Board were conducting training based on the syllabi they had received during their training.
- (h) The Weeragula Pottery Training Center also operates a production center; however, no training activities have been conducted there since 2019. As a result, the officer from the National Crafts Council, who was in charge of the Centre, has remained unemployed. Additionally, two pottery wheels at this training center are inactive, with only two craftsmen engaged in production activities fulfilling the duties of the center.
- (i) Although there were plans in 2024 to develop infrastructure to convert the Walawwatta Training Center into a Batik Training Center and to initiate fee-based NVQ Batik courses, the Council had not taken any steps to implement this by January 2025.

- (j) Although a land parcel measuring 1.6187 hectares was acquired from the Tissamaharama Divisional Secretary for the construction of Kavanthissapura village on a long-term lease basis since 2013, and construction was funded with Rs. 18,432,042 from the Government of India and Rs. 8,744,211 from the Council, the land and buildings had not been utilized effectively in the year under review. Additionally, the Council incurred Rs. 36,768,000 in rent and Rs. 1,403,402 in security and other expenses for that year.
- (k) According to the competition conditions for the “Shilpa Abhimani - 2024” National Handicraft Competition and Exhibition, participants were required to be registered with the National Crafts Council to submit their creations. However, some award winners from both the National Handicraft Competition and the Provincial Competition had not registered with the Council. As a result, 17 unregistered artisans were awarded prize money totaling Rs. 285,000 and certificates, contrary to the competition conditions, based on the judgment of the national competition.
- (l) A balance of Rs. 2,432,122, receivable to the Council for goods sold to the Sri Lanka Handicrafts Board in 2014, was carried forward in the financial statements but had not been settled in the year under review.
- (m) Although Rs. 3,850,740 was paid to the Industrial Development Board on 24 May 2022 for the production of three cane machines, the Council had not received either the machines or a refund of the payment as of 31 December of the year under review.
- (n) Five retentions, totaling Rs. 575,541, withheld from contracts during the period from 2020 to 2022, had not been settled as of 31 December 2024.
- (o) Additionally, the National Crafts Council purchased scrapped goods valued at Rs. 1,586,723 at the National Youth Services Council's auction on 29 November 2020 and resold them for Rs. 925,000 on 12 December 2023, resulting in a loss of Rs. 661,723 for the Council. Necessary steps had not been taken to identify the officers responsible for this loss or to recover the amount.

- (p) In accordance with Section 17 (b) of the National Crafts Council and Affiliated Institutions Act, No. 35 of 1982, the objective of the National Crafts Council is to improve the quality of raw materials and finished products used in handicraft production. In this context, Ministry funds amounting to Rs. 1,456,726 and Rs. 2,246,400 were spent in 2023 and 2024, respectively, to purchase 517,500 plants for cultivation projects. However, due to insufficient follow-up on the cultivation efforts, adequate assertion could not be obtained regarding the effectiveness of the funds spent.
- (q) The Ministry wrote off unreimbursed expenditures totaling Rs. 880,520 incurred under the Shilpa Abhimani 2023 Provincial and National Handicraft Competition and Presidential Awards Ceremony program from the surplus of the previous year, without the approval of the Governing Council, as this amount was not included in the approved expenditure estimate.
- (r) According to the Preliminary Investigation Committee Report issued on 20 April 2023 regarding the misplacement of 2,086.5 kg of copper telephone wire stock stored at the Provincial Office at Waragoda, it was stated that the loss of Rs. 1,344,225 incurred by the Council should be recovered from the private security service provider without delay. However, no action had been taken to recover this loss by the end of the year under review.

G.H.D. Dharmapala
Auditor General (Actg.)