



கைத்தொழில் மற்றும் தொழில் முயற்சியாண்மை அபிவிருத்தி அமைச்சு
Ministry of Industry and Entrepreneurship Development

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தேசிய அருங்கலைகள் பேரவை
National Crafts Council

2024

வார्षிக வාර்வா
வருடாந்த அறிக்கை
Annual Report



Introduction

National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicraft and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage. The craftsmen who engaged in handicrafts were highly recognized in the society and were accorded with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition. With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up to foster handicrafts.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with the primary objective of preservation and development of handicrafts as well as uplifting the economic and social status of the artisans in the field of handicrafts.

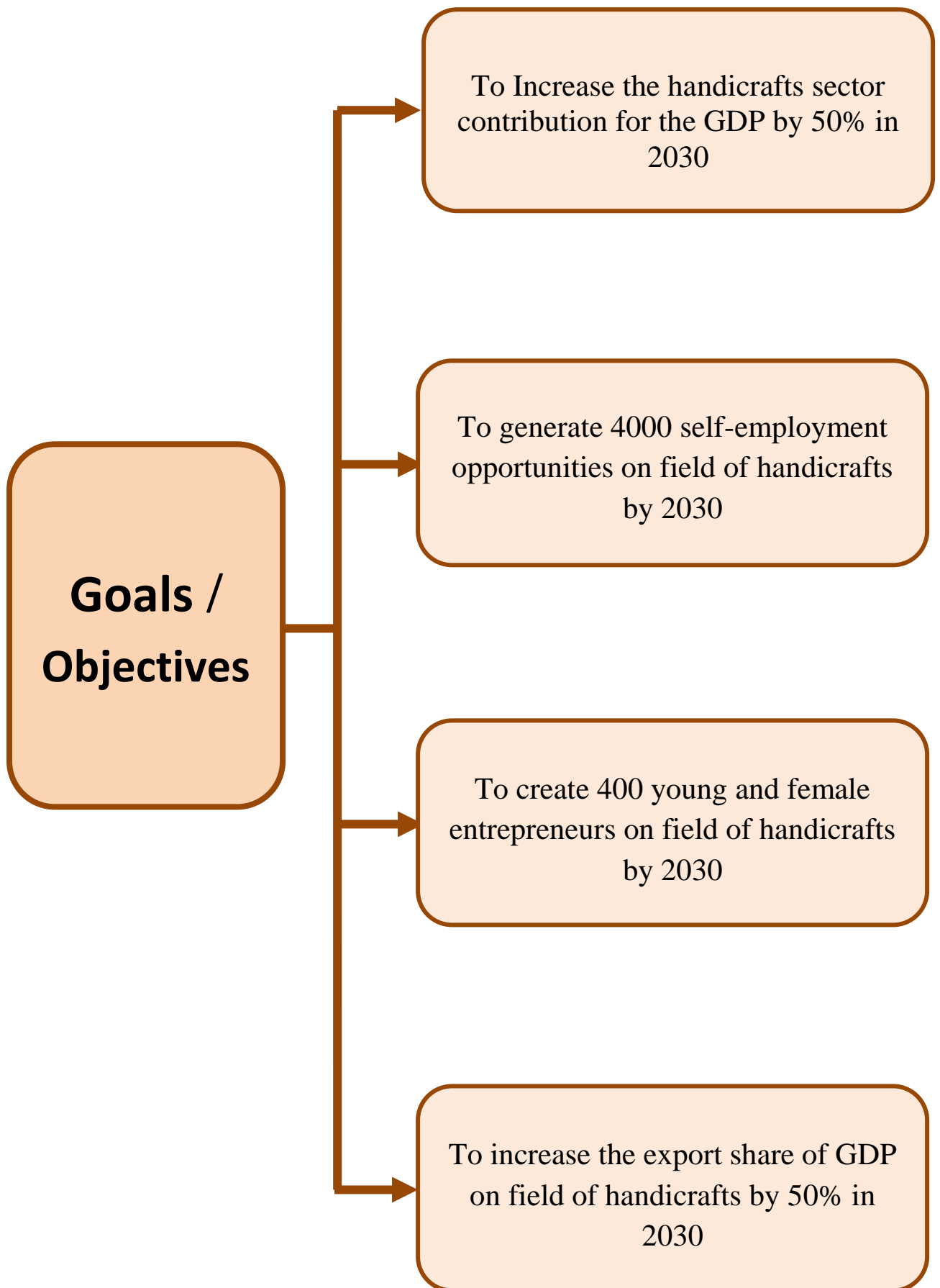
Over the past few decades, the National Crafts Council has implemented a number of projects and programmes for the conservation and development of handicrafts and for the welfare of handicraftsmen.

VISION

Nurturing and Preserving Traditional handicrafts for their sustainable existence

MISSION

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.



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01) Summarized Progress

Summarized Progress – 2024

| | Program / Activity | Progress |
|----|---|-------------------|
| 01 | Registration of handicraftsmen, issuance of identity cards and updating of the database | |
| | Number of registered handicraftsmen | 1,248 |
| | Number of identity cards issued | 840 |
| 02 | Establishment and coordination of Craft Clubs | |
| | Number of Craft Clubs established | 19 |
| | Number of member artisans | 401 |
| 03 | Provision of facilities through Handicraft Training Centers | |
| | Number of training centers operating at the district level | 79 |
| | Number of apprentices trained full-time | 761 |
| | Number of artisans who have obtained production facilities through training centers | 450 |
| 04 | “Shilpa Abhimani” Handicraft Provincial Competitions | |
| | Total number of designs represented in “Shilpa Abhimani - 2024” Handicraft Provincial Competitions | 3,628 |
| | Number of winning provincial designs | 2,060 |
| 05 | “Shilpa Abhimani” National Handicraft Competition | |
| | Number of designs winning the Presidential Award | 407 |
| 06 | Development of Handicraft Training and Production Centers | |
| | Number of training centers developed | 04 |
| | Number of production centers developed | 03 |
| 07 | Crafts Welfare Program | |
| | Number of beneficiary artisans provided with monthly allowances | 34 |
| | Number of beneficiary artisans provided with lifetime monthly allowances | 19 |
| 08 | Implementation of human resource development programs | |
| | Number of employees trained | 82 |
| 09 | Raw material cultivation program | |
| | Acreage cultivated | Ac.17 R.02 Pr .10 |
| | Number of reed plants cultivated | 517,500 |
| 10 | Establishment of Wood Design and Design Innovation Centers | |
| | Number of Wood Design and Design Centers developed | 01 |
| 11 | Local and foreign Market promotion programs for rural and traditional industrial products | |
| | Number of local market promotion programs implemented | 05 |
| | Number of foreign market promotion programs participated in Providing relevant facilities for issuing black wood licenses | 03 |
| 12 | Facilitating the issuance of Ebony wood licenses | |
| | Number of artisans provided with ebony wood license facilities | 18 |

02) Establishment Matters of the National Crafts Council

2.1. Board of Directors – 2024

| | | |
|-----|---------------------------------------|---------------------------|
| 1. | Mr. Sampath Arahapola | - Chairman |
| 2. | Mr. A. Lakkadas | - Member |
| 3. | Mr. T.N. Hettiarachi | - Member |
| 4. | Mr. R.A.T.A. Ranaweera | - Member |
| 5. | Dr. (Mrs.)J.K.R. Radhika Samarasekera | - Member up to 20.03.2024 |
| 6. | Mrs. I.G.N.Hewajuliyage | - Member from 28.08.2024 |
| 7. | Mr. W.G.K.B. Ranatunga | - Member |
| 8. | Mr. Rushan Marambage | - Member |
| 9. | Mr. Sudheera Jayaratne | - Member |
| 10. | Mr. A.G.S.K. Aluthwatta | - Member |
| 11. | Mr. D.A Chamika Prasad | - Member |
| 12. | Mr. R.H. Ranjith Upali | - Member |
| 13. | Mr. P. Hevagamage | - Member |
| 14. | Mr. Sumudu Abeysiriwardena | - Member |
| 15. | Mr. A.L.D. N. Kanchana | - Member |
| 16. | Mr. T. Gajaba De Silva | - Member |

2.2. Board Meetings

07 Meetings of the Board of Directors of the National Crafts Council had been conducted in the year 2024.

- 21st February 2024
- 20th March 2024
- 25th April 2024
- 22nd May 2024
- 26th June 2024
- 24th July 2024
- 28th August 2024

2.3. Management of the National Crafts Council

- Director
- Assistant/Deputy Director (Admin)
- Assistant/Deputy Director (Handicrafts Training Project)
- Deputy Director (Development)
- Deputy Director (Planning)
- Assistant / Deputy Director (Province)
- Accountant
- Internal Auditor
- Assistant Director (Development)

2.4. Management of Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level and district level in association with the respective Provincial Ministries of Industry.

2.5. Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

2.6. Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff

| <u>Designation</u> | <u>Number</u> |
|--|-------------------|
| Director | 01 |
| Assistant/Deputy Director (Admin) | 01 |
| Assistant/Deputy Director (Handicrafts Training Project) | 02 |
| Deputy Director (Development) | 01 |
| Accountant | 01 |
| Internal Auditor | 01 |
| Assistant Director (Development) | 03 |
| Assistant Director (Planning) | 01 |
| Assistant Director (Province) | 09 |
| Accounting and Procurement Officer | 01 |
| Administrative Officer | 01 |
| Development Assistant | 35 |
| Financial Assistant | 01 |
| Marketing Assistant | 01 |
| Administrative Assistant | 01 |
| Development Assistant (IT) | 01 |
| Demonstrator | 112 |
| Handicraft Extension Assistant | 25 |
| Management Assistant | 43 |
| Driver | 08 |
| Electrician | 01 |
| Office Assistant | 09 |
| Labor | 01 |
| Watcher | 02 |
| Total | <u>262</u> |

The Staff of the National Crafts Council as at 2024.12.31

| <u>Name</u> | <u>Designation</u> |
|--------------------------------------|--|
| 1. Mr. Sampath Erehepola | Chairman (up to 09.10.2024) |
| 2. Mr. A. Lakkaddas | Chairman (from 10.10.2024 to 18.12.2024) |
| 3. Dr. Ayesha Wickramasinghe | Chairperson (from 19.12.2024) |
| 4. Mrs. Anuri Thilakarathne | Director (up to 05.06.2024) |
| 5. Mr. P.A. Jayasinghe | Deputy Director (Training) |
| 6. Mr. O.J. Kelanthotuwege | Deputy Director (Planning) |
| 7. Mr. K.M.G. Kamal | Deputy Director (Provincial) |
| 8. Mr. S.D.R.K. Samarasinghe | Deputy Director (Provincial) |
| 9. Mr. W.G.N.U. Wijayalath | Deputy Director (Provincial) |
| 10. Mrs. W.K.N. Shyamali | Deputy Director (Provincial) |
| 11. Mr. M.M.H.G. Samaranayake | Deputy Director (Provincial) |
| 12. Mr. P.W.S. Kumara | Accountant |
| 13. Mrs. C.A.D.N.S. Collure | Internal Audit Officer |
| 14. Mr. K.G.S. Kahangama | Assistant Director (Development) |
| 15. Mr. S.I.M. Riyaz | Assistant Director (Development) |
| 16. Mr. P.R.M.R.S.K. Pallepola | Assistant Director (Provincial) |
| 17. Mrs. B.K.G. Chandrika | Assistant Director (Provincial) Act. |
| 18. Mrs. K.M.T.T. Kulatunga | Assistant Director (Provincial) Act. |
| 19. Mr. K. Ponkaran | Assistant Director (Provincial) Act. |
| 20. Mr. D.D. Madushan | Assistant Director (Provincial) Act. |
| 21. Mr. M.L. Nishantha Rohana Dias | Administrative Officer |
| 22. Mrs. B.L.D.T.D. Kularatne | Financial Assistant |
| 23. Mrs. K.I.A.S.K. Sugandhi | Marketing Assistant |
| 24. Mr. A.A.A. Adhikari | Development Assistant (IT) |
| 25. Mrs. M.U.A. Allegedara | Development Assistant |
| 26. Mr. B.N. Udaya Kumara | Development Assistant |
| 27. Mr. K.G. Ruwan Sampath Warnasiri | Development Assistant |
| 28. Mr. S.M.S.B. Samarakoon | Development Assistant |
| 29. Mr. S. Logaprakash | Development Assistant |
| 30. Mr. W.W. Damitha Niroshana | Development Assistant |
| 31. Mr. S.B. Wanigatunga | Development Assistant |
| 32. Mrs. G.I.S. Premachandra | Development Assistant |
| 33. Mrs. R.M.H. Rambukwella | Development Assistant |
| 34. Mr. K. Malmaruhan | Development Assistant |
| 35. Mr. P.H. Eshan Randika | Development Assistant |
| 36. Mrs. K. Geeshani Hegoda | Development Assistant |
| 37. Ms. E.A.D. Kushani Kaushalya | Development Assistant |

| <u>Name</u> | <u>Designation</u> |
|---------------------------------------|---------------------------------|
| 38. Ms. M.W.C. B. Kumari Rambukwella | Development Assistant |
| 39. Mr. K.M. L. Deshan Dharmaratne | Development Assistant |
| 40. Mr. I.L. C. Dineth Ihalagama | Development Assistant |
| 41. Mr. A.B.A. Nisad | Development Assistant |
| 42. Mr. N.M. Munaseer | Development Assistant |
| 43. Mr. M.T.T. Fernando | Development Assistant |
| 44. Mr. K.P.A. Kaushitha | Development Assistant |
| 45. Ms. W.A. Chandika Damayanthi | Development Assistant |
| 46. Mr. A.K. Thishan Srinath Perera | Development Assistant |
| 47. Ms. P.A. Yowni Janandi | Development Assistant |
| 48. Mr. H.A. Kamal | Management Assistant |
| 49. Mrs. P.L. Chandralatha | Management Assistant |
| 50. Mr. D.C.R.D. Jayasuriya | Management Assistant |
| 51. Mrs. Tharanga Madushani | Management Assistant |
| 52. Mr. H.R.A. Wasantha Kumara | Management Assistant |
| 53. Mrs. Y.G. Kumuduni Mala | Management Assistant |
| 54. Mrs. B.R.M.N. Rathnayake | Management Assistant |
| 55. Mrs. Nishanthi Weerakkody Perera | Management Assistant |
| 56. Mrs. N.A.N. Iresha Narangoda | Management Assistant |
| 57. Mrs. P.G. Manel Sriyalatha | Management Assistant |
| 58. Mrs. I.T.D. Samarakkody | Management Assistant |
| 59. Mrs. W.P.C.H.K. Wijesinghe | Management Assistant |
| 60. Mrs. N.K.K. Madhushani | Management Assistant |
| 61. Ms. U.T.G. Nanodya | Management Assistant |
| 62. Mr. T. Sanjula Kariyawasam | Management Assistant |
| 63. Mrs. R.K.I. Sanjeewani | Management Assistant |
| 64. Mr. K.G.R.P. Ranasinghe | Management Assistant |
| 65. Mrs. C.S.E. Patabendige | Management Assistant |
| 66. Mrs. Piumi Madushani | Handicrafts Extension Assistant |
| 67. Mr. L.S.U. Narangoda | Handicrafts Extension Assistant |
| 68. Mr. P.R. Kumarasinghe | Handicrafts Extension Assistant |
| 69. Mrs. Isanka Madushani | Handicrafts Extension Assistant |
| 70. Mr. S. Sasikaran | Handicrafts Extension Assistant |
| 71. Mr. Indika Arunasiri Harispattuwa | Handicrafts Extension Assistant |
| 72. Mr. R.S.T. Rathnayake | Handicrafts Extension Assistant |
| 73. Mr. H.W.K. Shashi Prabhath | Handicrafts Extension Assistant |
| 74. Mr. M.A.N.P. Karunaratne | Handicrafts Extension Assistant |
| 75. Mrs. Nimanthi Wijeratne | Handicrafts Extension Assistant |
| 76. Ms. L.A.L.C.K. Liyanage | Handicrafts Extension Assistant |

| <u>Name</u> | <u>Designation</u> |
|--|---------------------------------|
| 77. Ms. Mindika Ariyaratne | Handicrafts Extension Assistant |
| 78. Mrs. H.P.C. Caldera | Handicrafts Extension Assistant |
| 79. Ms.N.E.M. C. Rasanjali Ekanayake | Handicrafts Extension Assistant |
| 80. Mr. S.J.G.G. Siriwardena | Handicrafts Extension Assistant |
| 81. Mr. K.G.P. Chandimal Deshapriya | Handicrafts Extension Assistant |
| 82. Mr. M.P. A. Nelanga Piyadasa | Handicrafts Extension Assistant |
| 83. Mr. R.G. Ariyaratne | Technical Supervisor |
| 84. Mr. H.M.Y.G. W. Banda Herath | Technical Supervisor |
| 85. Mrs. Sugandi Damsika Aluthge | Sales Assistant |
| 86. Mrs. R.D. Wimala Wijayasiri | Demonstrator |
| 87. Mrs. P.A.V.J. Alwis | Demonstrator |
| 88. Mr. R.K.L.N. Rajakaruna | Demonstrator |
| 89. Mrs. WG Priyani Wedagedara | Demonstrator |
| 90. Miss.G.V. Amitha | Demonstrator |
| 91. Mrs. W.G.M.L. Ariyakalyani | Demonstrator |
| 92. Mrs. N.E.G. Indrani | Demonstrator |
| 93. Mrs. P.D. B. Sriyangani Kumari | Demonstrator |
| 94. Mrs. M.A.N.P. Anuradha | Demonstrator |
| 95. Mr. A.M.P. Mahindasiri | Demonstrator |
| 96. Mrs. Kalyani Vithanawasam | Demonstrator |
| 97. Mrs. W.G.T.S.N. Kanthi | Demonstrator |
| 98. Mrs. P.M. Swarnalatha Pathiraja | Demonstrator |
| 99. Mrs. H.M.B.S.N. Navaratne | Demonstrator |
| 100. Mrs. P. Nilanthi Kumarasinghe | Demonstrator |
| 101. Mrs. R.A. Chandra Ranasinghe | Demonstrator |
| 102. Mrs. P.G.R.A. P. Karunaratne | Demonstrator |
| 103. Mrs. B.K. Wasantha Kumari | Demonstrator |
| 104. Mrs. T.G. Wasantha Wijeratne | Demonstrator |
| 105. Mrs. G.G. Indrakanthi | Demonstrator |
| 106. Mrs. B.M.S.K. Basnayake | Demonstrator |
| 107. Mrs. W.K.D. Maheshini | Demonstrator |
| 108. Mrs. H.G.J. Bhadrani | Demonstrator |
| 109. Mrs. M.P.G. Tekshi Sunethra | Demonstrator |
| 110. Mrs. R. Chandralatha | Demonstrator |
| 111. Mrs. D.M. Sriyani Dasanayake | Demonstrator |
| 112. Mrs. H. H. Indra | Demonstrator |
| 113. Mrs. W.P.G.W.N.E.de S Siriwardena | Demonstrator |
| 114. Ms. M.V.D.I. Gimhani | Demonstrator |
| 115. Mrs. M. Subairattumma | Demonstrator |

| <u>Name</u> | <u>Designation</u> |
|---|---------------------------|
| 116. Mrs. O.G. Kamala Nishani | Demonstrator |
| 117. Mrs. H.N. Disna Priyangani | Demonstrator |
| 118. Ms. P. Thilakawathi | Demonstrator |
| 119. Mrs. S.P. Ranjani Priyantha | Demonstrator |
| 120. Mrs. K.A. Nadeeka Dharshani Kumari | Demonstrator |
| 121. Mrs. W.N.W.P.M. Nanda Malani | Demonstrator |
| 122. Mrs. D.M. Indrani Jayathilaka | Demonstrator |
| 123. Mrs. D.R.N. Sanjeewani Dissanayake | Demonstrator |
| 124. Mrs. Menaka Mahalingam | Demonstrator |
| 125. Mrs. R.K.K. Wickramasinghe | Demonstrator |
| 126. Mr. W.M.D.M. Wickramasinghe | Demonstrator |
| 127. Mrs. M.P.G. Diana | Demonstrator |
| 128. U.H.N. Silva | Demonstrator |
| 129. N.B.N.D. Bandaranaike | Demonstrator |
| 130. Mrs. K. Nipunika Weligalle | Demonstrator |
| 131. Mrs. H.M.D.B. Menike | Demonstrator |
| 132. D.M.N.S.M. Dissanayake | Demonstrator |
| 133. Mrs. K.k.G. Suranji Malani | Demonstrator |
| 134. Mrs. R.A.D.C. Perera | Demonstrator |
| 135. Mrs. K.N. Lathakumari Amarasekare | Demonstrator |
| 136. Mrs. D.M. Sandya Kumari | Demonstrator |
| 137. Mrs. W.M. Anusha Kumari | Demonstrator |
| 138. Mrs. D.I.G.S.D. Hereath | Demonstrator |
| 139. Ms. Iroshi Lakshika | Demonstrator |
| 140. Mr. B.P. Weerasinghe | Lathe Machine Operator |
| 141. Mr. J.A. Sugath | Demonstrator Assistant |
| 142. Mrs. S.P.P.W.N.M. Priyadarshanie | Demonstrator Assistant |
| 143. Mr. W.G. Rohana | Demonstrator Assistant |
| 144. Mrs. D.L.R.W. Gunarathne | Demonstrator Assistant |
| 145. Mrs. R.P. Jayasinghe | Demonstrator Assistant |
| 146. Mrs. S.P. Chandrawathie | Demonstrator Assistant |
| 147. Mrs. K.I. S. Fernando | Demonstrator Assistant |
| 148. Mr. L.B.A.S.N. Balasuriya | Demonstrator Assistant |
| 149. Mrs. M.H.Y.D. Jayasinghe | Demonstrator Assistant |
| 150. Mrs. J. Rajini | Demonstrator Assistant |
| 151. Mrs. K.P. Pushpa Sarojini | Demonstrator Assistant |
| 152. Mrs. S.D. Chandanie Silva | Demonstrator Assistant |
| 153. Mrs. N.M.K. Shirani | Demonstrator Assistant |
| 154. Mrs. U.K. Pubudu Rukmanie | Demonstrator Assistant |

| <u>Name</u> | <u>Designation</u> |
|--------------------------------------|---------------------------|
| 155. Mrs. W.D. D. Nilmini Ranasinghe | Demonstrator Assistant |
| 156. Mrs. M.V. Ajantha Muthugala | Demonstrator Assistant |
| 157. Mrs. W.K. Wasantha | Demonstrator Assistant |
| 158. Mrs. A. Wimalleshwarie | Demonstrator Assistant |
| 159. Mrs. L.A.A. Kumari Liyanage | Demonstrator Assistant |
| 160. Mr. E.K. Dayathilake | Driver |
| 161. Mr. H.M. Sumanasekera | Driver |
| 162. Mr. S.M.W.S Samarakoon | Driver |
| 163. Mr. K.D.G.D Kalubovila | Driver |
| 164. Mr. H.A. Pushpakumara | Driver |
| 165. Mr. Nuwan Weerasesekere | Driver |
| 166. Mr. D.L. Nalinda Dhammika | Office Assistant |
| 167. Mrs. B.D.S. Rupasinghe | Office Assistant |
| 168. Mr. Damith Harshana Wimalasena | Office Assistant |
| 169. Mr. M.U. Sumith Harischandra | Office Assistant |
| 170. Mrs. M.P.M.V. Indrani Menike | Office Assistant |
| 171. Mr. D.P.N. Wijenayake | Labourer |
| 172. Mr. A.M. Seneviratne Banda | Labourer |

Office Addresses of the National Crafts Council

| | |
|--------------------------------------|---|
| Head Office / Handicrafts Gallery | - Rohina Mawatha, Pelawatta, Battaramulla |
| Central Province | - Central Provincial Office, Uyanwatta, Polgolla Mathale District Office, Industrial Development Board of Sri Lanka, No. 132, Malwatta Road, Matale Nuwara-Eliya District Office, Industrial Development Board of Sri Lanka, Nuwara-Eliya |
| Southern Province | - Southern Provincial Office, “Sipnara”, Baladaksha Mawatha, Fort, Galle Mathara District Office, Office of the Assistant Secretary of Industries, Wellamadama, Matara Hambanthota District Office, Office of the Assistant Secretary of Industries, 2 nd Floor, Magam Ruhunupura Administrative Complex, Hambantota |
| Western Province | - Waragoda Ceramic Training Centre, Galborella, Kelaniya |

| | |
|------------------------|---|
| North Western Province | <ul style="list-style-type: none"> - North Western Provincial & Kurunegala District Office, Economic Centre, Werapola, Wariyapola Puttalam District Office, Industrial Development Board, Kurunegala Road, Chilaw |
| Northern Province | <ul style="list-style-type: none"> - Northern Provincial Office, District Secretariat, Jaffna Kilinochchi District Office, Department of Industries, District Secretariat Office, Kilinochchi Mannar District Office, Department of Industries, District Secretariat Office, Mannar Vavuniya District Office, Admin Division, District Secretariat Office, Vavuniya Mullativu District Office, Department of Industries, District Secretariat, Office, Mullativu |
| Uva Province | <ul style="list-style-type: none"> - Uva Provincial Office, Nannapurawa Cane Training Centre, 5th Mile Post, Nannapurawa, Bibile Provincial/ District Office, No. 24, Racecourse Road, Badulla. |
| Eastern Province | <ul style="list-style-type: none"> - Eastern Provincial Office, Department of Industries, (Eastern Province), Uppuweli, Trincomalee Ampara District Office, Dept. of Industrial Development, District Office, 1st Lane, Ampara Batticaloa District Office, Dept. of Industries, Sarawana Road, Kalladi, Batticaloa |
| North Central Province | <ul style="list-style-type: none"> - North Central Provincial Office, Dept. of Industrial Development, District Secretariat Office, Anuradhapura Polonnaruwa District Office, District Secretariat Office, New Town, Polonnaruwa |
| Sabaragamuwa Province | <ul style="list-style-type: none"> - Sabaragamuwa Provincial office, Molagoda, Kegalle Rathnapura District Office, Dept. of Industrial Development, Sabaragamuwa Provincial Council, Provincial Council Complex, New Town, Ratnapura |
| Handicrafts Villages | <ul style="list-style-type: none"> - Sigiriya Handicrafts Village, Kibissa, Sigiriya Hambantota Handicrafts Village, Kawantissapura, Hambantota |

Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17)

- Conducting Exhibitions in both Sri Lanka and abroad
- Improving the quality of finished goods and raw materials used in the manufacture of handicrafts
- Awarding prizes, medals and scholarships for the study of handicrafts
- Providing financial and other assistance with the approval of the Minister to Crafts Councils or other institutions or organizations engaged in designing, manufacturing or selling artisanal handicrafts.
- Making arrangements for the training of artisans and advising the staff in charge of training institutes on all programmes for artisans and apprentices and liaison with artisans.
- Launching schemes for the welfare of the artisans.
- Implementing international exchange programmes for artisans.
- Organizing workshops, seminars and conferences at traditional, national and international levels to improve the quality and skills of the artisans.
- Making arrangements for the dissemination of information and knowledge related to crafts.
- Advising on the protection of handicrafts of traditional, national or cultural value and setting up of art museums and galleries for the purpose of preserving the handicrafts.

Programmes and Activities of National Crafts Council



Fields of Handicrafts Sponsored by National Crafts Council

| Creations based on Plants/Trees | |
|--|--|
| 1 Creations based on Leaves 1.1 Creations based on Palmyra Leaves 1.2 Creations based on Talipot Leaves 1.3 Creations based on Other Leaves | 8 Creations based on Cotton 8.1 Dumbara Rata creations based on Cotton 8.2 Other Creations based on Cotton |
| 2 Creations based on Jute (Hana) 2.1 Dumbara Rata creations based on Jute 2.2 Other creations based on Jute | 9 Creations based on Wood 9.1 Carving creations based on Wood 9.2 Sculpture creations based on Wood 9.3 Traditional masks creations based on Wood 9.4 Non-traditional masks creations based on wood 9.5 Carving masks creations based on wood 9.6 Other creations based on Wood |
| 3 Creations based on Rush 3.1 Mat creations based on Rush 3.2 Other creations based on Rush | 10 Other creations based on Plant/Trees 10.1 Creations based on Coconut shells 10.2 Creations based on Coconuts 10.3 Creations based on Iratu /Matulu 10.4 Creations based on Kirimadhuwel 10.5 Other Creations |
| 4 Creations based on other Grasse | |
| 5 Other creations based on Fibers | |
| 6 Creations based on Cane | |
| 7 Creations based on Bamboo | |
| Creations based on Metals | |
| 11 Creations based on Brass 11.1 Carving creations based on Brass 11.2 Cast creations based on Brass | 13 Creations based on Gold 13.1 Carving creations based on Gold 13.2 Jewellery creations based on Gold |
| 12 Creations based on Silver 12.1 Carving creations based on Silver 12.2 Jewelry creations based on Silver | 14 Other creations based on Metals |
| Creations based on Clay/ Sand / Rock/Minerals | |
| 15 Creations based on Black-Stones 15.1 Carving creations based on Black-Stone 15.2 Sculpture creations based on Black-Stone 15.3 Other creations based on Black-Stone | 16 Creations based on Clay |
| | 17 Creations based on Ceramic |
| | 18 Stone-studded Jewelry |
| | 19 Other creations based on Clay/Sand/Rock/Minerals |
| Creations based on Animal parts | |
| 20 Creations based on Leather | 22 Creations based on other animal parts |
| 21 Creations based on Sea-shells | |
| Creations based on Clothes | |
| 23 Creations based on Batik 23.1 Clothing creations based on Batik 23.2 Wall decorations based on Batik 23.2 Other creations based on Batik | 25 Creations based on Handloom 25.1 Clothing creations based on Handloom 25.2 Other creations based on Handloom |
| 24 Creations based on Lace 24.1 Creations based on Bobbin-Lace 24.2 Creations based on Tatting-Lace 24.3 Creations based on Hand-Lace | 26 Embroidery creations based on Clothes 26.1 Hand-Embroidery creations based on Clothes 26.2 Other-Embroidery creations based on Clothes |
| | 27 Other creations based on Clothes |
| Creations based on Usage of Mixed-Sources | |
| 28 Sesath Creations | 33 Creations based on Traditional Bali Sculptures |
| 29 Lacquer Creations | 34 Art of creations based on Traditional Festivals |
| 30 Puppets Creations | 35 Creations based on Recycling Sources |
| 31 Local Musical Instruments | 36 Other creations based on Mixed Sources |
| 32 Creations based on Traditional Arts | |

3) Development Activities of the National crafts Council

3.1. Registration of Handicraft Artisans, issue of Identity Cards and updating the Database Management

The National Crafts Council is undertaking a comprehensive initiative to streamline the registration of handicraft artisans, update its central database, and issue new identity cards. This process aims to capture detailed current information on each artisan, including their production capacity, skills, raw materials utilized, and other relevant requirements at the Grama Niladhari Division, Divisional Secretariat Division, and District levels.

This enhanced information system will create opportunities for artisans by facilitating local and foreign orders at any time. In 2024, a total of 1,248 handicraft artisans have been registered, and 840 new identity cards have been issued. These identity cards are essential for artisans to purchase and transport the raw materials they need. Currently, the total number of artisans registered with the National Crafts Council stands at 20,065.

Registration of Artisans at Provincial/District Levels- From January 01, 2024 to December 31, 2024

| Province | District | Total number of Artisans registered | Number of Identity Cards issued |
|---------------|--------------|-------------------------------------|---------------------------------|
| Western | Colombo | 100 | 79 |
| | Gampaha | 182 | 115 |
| | Kaluthara | 66 | 51 |
| Northwestern | Kurunegala | 48 | 63 |
| | Puttalam | 37 | 12 |
| Sabaragamuwa | Kegalle | 66 | 55 |
| | Ratnapura | 25 | 30 |
| South | Galle | 25 | 33 |
| | Matara | 107 | 13 |
| | Hambantota | 11 | 27 |
| Central | Kandha | 154 | 73 |
| | Matale | 30 | 20 |
| | Nuwara Eliya | 48 | 15 |
| North Central | Anuradhapura | 04 | 09 |
| | Polonnaruwa | 22 | 16 |
| Uva | Badulla | 54 | 24 |
| | Moneragala | 33 | 75 |
| East | Trincomalee | 26 | 54 |
| | Batticaloa | 63 | 0 |
| | Ampara | 41 | 0 |
| North | Jaffna | 28 | 21 |
| | Kalinochchi | 06 | 01 |
| | Mulathivu | 14 | 17 |
| | Vavuniya | 51 | 19 |
| | Mannar | 07 | 18 |
| Total | | 1,248 | 840 |

3.2. Establishment and Coordination of Craft Clubs

The National Crafts Council is dedicated to establishing and maintaining "Craft Clubs" at the regional level. These societies aim to unite and organize artisans across the island, address industry-related challenges, and preserve traditional craft skills. Through the craft clubs, artisans receive support in developing their skills, accessing raw materials, undergoing training, and utilizing marketing facilities, with a focus on benefiting club members.

This year, 19 new craft clubs have been established, bringing the total number of registered craft clubs with the National Crafts Council to 203. Currently, there are 401 artisans who are members of these clubs, contributing to a total membership of 5,740 artisans.

List of Craft Clubs established in the year 2024

| S/N | Province | District | Divisional Secretariat | G. N. Division | Craft Club's Name | Main field of Craft | Number of membership | Date of Commencement | Reg. No. |
|-----|---------------|--------------|------------------------|------------------------|--------------------------------------|----------------------|----------------------|----------------------|--------------|
| 1 | Sabaragamuwa | Ratnapura | Kolonna | Several | Kolonna Craft Club | Clay & Miscellaneous | 32 | 2024.03.28 | SG/RA/CS/185 |
| 2 | | Kegalle | Kegalle | Kegalle | Waldeniya Craft Club | Miscellaneous | 25 | 2024.05.30 | SG/K/CS/191 |
| 3 | | Kegalle | Mawanella | Uthuwankanda | Uthuwankand Craft Club | Miscellaneous | 19 | 2024.06.06 | SG/K/CS/192 |
| 4 | Central | Kandha | Ududumbura | Kalugal Oya | Kalugal Oya Miscellaneous Craft Club | Miscellaneous | 17 | 2024.05.14 | CP/KA/CS/189 |
| 5 | | Nuwara Eliya | Haguran Ketha | Dodam Kumbura | Dodam Kumbura Craft Club | භූමි | 27 | 2024.09.06 | CP/NE/CS/202 |
| 6 | North Western | Kurunegala | Paduas Nuwara (West) | Ridikanda | Ridikanda Medagama Craft Club | Clay | 24 | 2023.08.17 | NW/KU/CS/186 |
| 7 | | Kurunegala | Bamuna Fort | 1229, Pahala Kolamunna | Pahala Kolamunna Craft Club | Clay | 30 | 2024.01.30 | NW/KU/CS/198 |
| 8 | Uva | Badulla | Badulla | several | Badulla Craft Club | Miscellaneous | 17 | 2024.02.08 | UP/B/CS/187 |
| 9 | | Monaragala | Medagama | Kongolla | Kongolla Craft Club | Cane | 34 | 2024.03.04 | UP/MO/CS/188 |

| S/N | Province | District | Divisional Secretariat | G. N. Division | Craft Club's Name | Main field of Craft | Number of membership | Date of Commencement | Reg. No. |
|--------------|--------------|-------------|------------------------|-------------------------|---------------------------------|---------------------------|----------------------|----------------------|---------------|
| 10 | Southern | Hambantota | Hambantota | Keliyapura | Keliyapura Craft Club | Clay | 18 | 2024.02.29 | SP/H/CS/190 |
| 11 | | Hambantota | tissamaharama | Tissapura | Tissamaharama Craft Club | Miscellaneous | 17 | 2024.05.31 | SP/H/CS/193 |
| 12 | Western | Gampaha | Attanagalle | Weeragula | Weeragula Craft Club | Clay | 12 | 2024.06.13 | WP/GA/CS/194 |
| 13 | | Colombo | Kaduwela | Several | Kaduwela Craft Club | Miscellaneous | 24 | 2024.07.26 | WP/CO/CS/197 |
| 14 | | Colombo | Kaduwela | Pahalawela | Liyapatha Craft Club | Painting | 23 | 2024.06.20 | WP/CO/CS/203 |
| 15 | Northern | Mullaitivu | Maritime pattu | Hajirapuram mul 115 | Hijirapuram Crafts Society | Pan | 16 | 2024.01.30 | NP/MU/CS/195 |
| 16 | | Kilinochchi | Karachchi | K/N - 30 | Jeyanthinagar Crafts Society | Batic | 11 | 2024.03.28 | NP/KI/CS/199 |
| 17 | | Vavuniya | Vavunia Town | 218 C, Marakkaram palai | Manipuram Crafts Society | Palmyra | 15 | 2024.11.08 | NP/VA/CS/201 |
| 18 | Northcentral | Polonnaruwa | Tamankaduwa | 155 A Sirisangabo Place | Pulatisi Handicraft Craft Club | Wood carvings & sculpture | 23 | 2024.07.24 | NCP/PO/CS/196 |
| 19 | Eastern | Batticaloa | Eravur pattu | 193B - Michnagar | Michnagar Queens Crafts Society | Miscellaneous | 17 | 2024.07.30 | EP/BA/CS/200 |
| Total | | | | | | | 203 | | |

3.3. Provision of training facilities through Craft Training Centers.

Through 79 craft training centers spanning 18 districts, full-time training programs integrate theoretical knowledge with practical skills development. Beyond training, these centers uniquely equip apprentices with the necessary facilities for their production endeavors. This year's efforts resulted in 761 successfully trained apprentices, with 450 receiving crucial production support.

Artisans who obtained training and production facilities from Craft Training Centers from January 01 to December 31, 2024

| S/N | District | Training Centre (I) | Production Centre (II) | No. of Centers (I +II) | No. of Trainees | No. of artisans obtained production facilities |
|--------------|----------------------------|---------------------|------------------------|------------------------|-----------------|--|
| 1 | Galle | 04 | 01 | 05 | 38 | 47 |
| 2 | Matara | 03 | - | 03 | 30 | 18 |
| 3 | Hambantota | 04 | - | 04 | 41 | 39 |
| 4 | Kandy | 05 | 01 | 06 | 102 | 46 |
| 5 | Nuwaraeliya | 04 | - | 04 | 65 | 53 |
| 6 | Matale | 02 | - | 02 | 08 | 15 |
| 7 | Colombo | 01 | - | 01 | 20 | - |
| 8 | Gampaha | 08 | 02 | 10 | 33 | 27 |
| 9 | Kalutara | 07 | - | 07 | 84 | 15 |
| 10 | Kurunegala | 11 | 02 | 13 | 134 | 108 |
| 11 | Polonnaruwa | 05 | - | 05 | 47 | 19 |
| 12 | Anuradhapura | 02 | - | 02 | 27 | 03 |
| 13 | Monaragala | 01 | - | 01 | 15 | 05 |
| 14 | Badulla (Master Craftsman) | 02 | - | 02 | 23 | - |
| 15 | Kegalle | 03 | 01 | 04 | 12 | 10 |
| 16 | Ratnapura | 03 | - | 03 | 25 | 18 |
| 17 | Batticaloa | 05 | - | 05 | 21 | 11 |
| 18 | Trincomalee | 01 | - | 01 | 30 | 10 |
| 19 | Jaffna | 01 | - | 01 | 06 | 06 |
| Total | | 72 | 7 | 79 | 761 | 450 |

3.4. “Shilpa Abhimani” Provincial Handicraft Competitions

To foster and recognize regional craftsmanship leading up to the "Shilpa Abhimani - 2024" National Handicraft Presidential Awards, nine provincial competitions were successfully conducted, covering all provinces. This initiative, a joint undertaking of the National Crafts Council, Provincial Departments of Small Industries, and Provincial Councils, celebrated talent by awarding first, second, third, and merit prizes to 2,060 designs.

Result sheet of the “Shilpa Abhimani” – 2024 Handicrafts Provincial Competitions

| Province | District | No of artisans participated | No of designs presented | 1 st place | 2 nd place | 3 rd place | Merit | Total |
|---------------|-------------|-----------------------------|-------------------------|-----------------------|-----------------------|-----------------------|--------------|--------------|
| Uva | Badulla | 80 | 80 | 18 | 17 | 9 | 33 | 77 |
| | Monaragala | 117 | 117 | 18 | 9 | 12 | 46 | 85 |
| Northern | Jaffna | 335 | 426 | 32 | 32 | 34 | 97 | 195 |
| | Kilinochchi | 41 | 54 | 1 | 1 | 0 | 4 | 6 |
| | Mannar | 42 | 51 | 1 | 1 | 3 | 10 | 15 |
| | Mullativu | 37 | 47 | 0 | 2 | 1 | 4 | 7 |
| | Vavuniyawa | 70 | 100 | 5 | 3 | 3 | 25 | 36 |
| North Central | Anuradapura | 119 | 233 | 22 | 28 | 22 | 73 | 145 |
| | Polonnaruwa | 62 | 64 | 8 | 8 | 11 | 25 | 52 |
| Eastern | Trincomalee | 120 | 120 | 12 | 9 | 6 | 32 | 59 |
| | Batticaloa | 102 | 102 | 6 | 10 | 7 | 45 | 68 |
| | Ampara | 110 | 115 | 9 | 6 | 6 | 38 | 59 |
| North Western | Puttalam | 78 | 78 | 5 | 9 | 4 | 14 | 32 |
| | Kurunegala | 224 | 224 | 40 | 26 | 31 | 65 | 162 |
| Western | Gampaha | 145 | 145 | 18 | 14 | 17 | 35 | 84 |
| | Colombo | 169 | 169 | 15 | 13 | 10 | 48 | 86 |
| | Kalutara | 141 | 148 | 7 | 13 | 9 | 35 | 64 |
| Central | Matale | 113 | 113 | 12 | 13 | 11 | 37 | 73 |
| | Kandy | 333 | 333 | 44 | 34 | 30 | 105 | 213 |
| | Nuwaraeliya | 106 | 106 | 4 | 8 | 3 | 17 | 32 |
| Sabaragamuwa | Kegalle | 140 | 224 | 24 | 24 | 17 | 72 | 137 |
| | Ratnapura | 116 | 169 | 27 | 22 | 22 | 44 | 115 |
| Southern | Galle | 159 | 224 | 31 | 20 | 25 | 79 | 155 |
| | Matara | 55 | 85 | 5 | 11 | 7 | 25 | 48 |
| | Hambantota | 61 | 101 | 10 | 12 | 8 | 25 | 55 |
| Total | | 3,075 | 3,628 | 374 | 345 | 308 | 1,033 | 2,060 |

3.5. “Shilpa Abhimani” - 2024 National Handicraft Competition.

The "Shilpa Abhimani" National Handicraft Competition - 2024, received a remarkable 2,060 designs that achieved first, second, and third places. Out of these, 1,027 designs were submitted for the national competition. This year's event showcases 66 craft sectors categorized under 31 basic handicraft sectors. The competition will award two gold medals: one for traditional sectors and another for new design sectors, all while emphasizing the importance of preserving traditional craftsmanship. In addition to the gold awards, silver awards, cash prizes, and certificates will be presented to the top three winners and those receiving merit recognition. Notably, 407 designs have been honored with the prestigious Presidential Award.

Overall Results of the “Shilpa Abhimani” - 2024

National Handicraft Competition

| Province | District | Gold | Silver | 1 st | 2 nd | 3 rd | Merit | Total |
|-----------------------|------------------|----------|-----------|-----------------|-----------------|-----------------|------------|------------|
| Western | i. Colombo | - | - | 5 | 3 | - | 12 | 20 |
| | ii. Gampaha | - | 2 | 5 | 3 | 1 | 10 | 21 |
| | iii. Kalutara | - | 1 | 4 | - | 1 | 4 | 10 |
| Northe Western | i. Kurunegala | - | 2 | 3 | 7 | 7 | 21 | 40 |
| | ii. Puttalam | - | 1 | - | 1 | - | 3 | 5 |
| Sabaraga muwa | i. Kegalle | - | 1 | 1 | 6 | 3 | 11 | 22 |
| | ii. Ratnapura | - | 1 | 4 | 6 | 5 | 13 | 29 |
| Southern | i. Galle | - | 4 | 5 | 7 | 9 | 11 | 36 |
| | ii. Matara | - | 1 | 2 | 1 | 2 | 3 | 9 |
| | iii. Hambantota | - | 1 | 2 | 2 | 1 | 6 | 12 |
| Central | i. Kandy | 1 | 4 | 11 | 12 | 12 | 27 | 67 |
| | ii. Matale | - | 2 | 5 | 3 | 5 | 13 | 28 |
| | iii. Nuwaraeliya | - | - | 2 | - | 1 | 4 | 7 |
| North Central | i. Anuradapura | - | - | 1 | 4 | 2 | 14 | 21 |
| | ii. Polonnaruwa | - | 1 | 1 | 2 | 2 | 3 | 9 |
| Uva | i. Badulla | - | 1 | 1 | 4 | 4 | 4 | 14 |
| | ii. Monaragala | - | 1 | 4 | 1 | - | 11 | 17 |
| Eastern | i. Trincomalee | - | - | - | - | 2 | 4 | 6 |
| | ii. Batticaloa | - | - | 1 | 1 | - | 1 | 3 |
| | iii. Ampara | - | - | 1 | - | 1 | - | 2 |
| Northern | i. Jaffna | 1 | - | 5 | 2 | 8 | 8 | 24 |
| | ii. Kilinochchi | - | - | - | - | - | - | 0 |
| | iii. Mullativu | - | - | - | 1 | - | - | 1 |
| | iv. Vavuniyawa | - | 1 | 1 | - | - | 1 | 3 |
| | v. Mannar | | | 1 | | | | 1 |
| Total | | 2 | 24 | 65 | 66 | 66 | 184 | 407 |

3.6. “Shilpa Abhimani – 2024” National Handicrafts Presidential Awards Ceremony

The “Shilpa Abhimani - 2023” National Handicrafts Presidential Awards Ceremony took place on January 3, 2024, under the patronage of the Honorable President. A total of 508 designs were honored with the Presidential Award.

In contrast, the “Shilpa Abhimani - 2024” National Handicrafts Presidential Awards Ceremony was held on December 28, 2024, under the patronage of the Minister of Industry and Entrepreneurship Development. This year, 407 designs received the prestigious award.

During the “Shilpa Abhimani - 2024” National Handicrafts Competition, the gold awards were presented to Mr. T.G. Saman for the traditional category and to Mr. P. Shyamakrishna for the non-traditional handicrafts category, representing the new design sector.



3.7. Development of Craft Training & Production Centers

Most of the training and production centers utilized by the National Crafts Council for the provision of training and production facilities are over thirty years old. To enhance these facilities, essential upgrades are being made, including improvements to sanitation, water supply, electricity, and necessary repairs. As a result, the following training and production centers were developed in the year 2024.

Development of Craft Training Centers

| S/N | District | Name of the Training Centre |
|-----|-------------|----------------------------------|
| 01. | Trincomalee | Kanniya Craft Training Centre |
| 02. | Polonnaruwa | Kaduruwela Craft Training Centre |
| 03. | Hambantota | Agulmaduwa Craft Training Centre |
| 04. | Kandy | Udawela Craft Training Centre |

Development of Craft Training & Production Centers

| S/N | District | Name of the Training Centre |
|-----|------------|--|
| 01. | Gampaha | Hunumulla Craft Training & Production Centre |
| 02. | Kurunegala | Mavee Ela Craft Training & Production Centre |
| 03. | Kalutara | Pantota Craft Training & Production Centre |



Polonnaruwa - Kaduruwela Craft Training Centre



Mavee Ela Mat Training Centre



Kalutara – Pantota Craft Training & Production Centre

3.8. Implementation of Welfare Programs for Artisans

The Crafts Welfare Program is a key initiative of the National Crafts Council, dedicated to supporting artisans. This program provides essential assistance to elderly and disabled artisans, as well as responding to specific requests for medical support, including surgeries for conditions such as heart issues, eye diseases, and other special procedures, in accordance with the Crafts Welfare Act. In 2024, the program successfully provided support to 53 artisans, 19 lifelong artisans receiving Rs. 5,000 per month and 34 artisans receiving Rs. 3,000 per month.

List of Artisans who Received Lifelong Welfare Assistance

| S/N | Name/Address of the Artisan | District |
|-----|--|--------------|
| 1 | Mrs. J.A. Muthumanike, No. 200, Dambaduraya, Seeduwa | Gampaha |
| 2 | Mr. P.M.G. Premawardhana, No. 184/2, Palipana, Poojapitiya | Kandy |
| 3 | Mr. M.R. Siriwardhana, “Thushara”, Kotahela, Ginigathhena | |
| 4 | Mr. K.G. Piyasena, Unaweruwa, Walawela, Matale | Matale |
| 5 | Mrs. K. Milinona, “Sarasi”, Kaikawala, Induruwa | Galle |
| 6 | Mr. K. Peter, “Nilanthavila”, Mahawila, Haburugala | |
| 7 | Mr. K. Senaratne, No. 93, Mampitiya, Galle | |
| 8 | Mr. H.G. Piyadasa, No. 290/4, Kumbhalgama, Weligama | Matara |
| 9 | Mrs. A.H. Lisinona, No. 17, Sirikatapura, Weligama | |
| 10 | Mrs. K.D. Chandra, V.C. Road, Galketigodawatte, Kalegana, Galle | |
| 11 | Mrs. S.H. Malani, No. 50, Jayawickumgama, Weligama | |
| 12 | Mrs. M.P. Ratnalatha, 250/16, Rabinalgewatte, Weligama | |
| 13 | Mr. L. Karunadasa, Kehelhena, Atugoda, Pahalagama, Galigamuwa | Kegalle |
| 14 | Mr. D.R.P.B. Dassanayake, C 69/1, Oknapitiya, Nelundeniya | |
| 15 | Mr. H.W. Amarasuriya, B 34, Ambagasthenna, Kalannayake, Galigamuwa | |
| 16 | Mrs. R. Punchimanike, No. 77, Mudungoda, Hourigaswewa | Anuradhapura |
| 17 | Mrs. R.P. Nandawathi, No. 199, Yaya 03, South Bank, Pemaduwa | |
| 18 | K.A.P. Mrs. Nandani, “Sisila Sevana”, Aiwela, Bibila | Monaragala |
| 19 | Mr. L.A.V.N. De Silva, C/369/1, Mihindupura, Ampara | Ampara |

List of Artisans who Received Monthly Welfare Assistance

| S/N | Name/Address of the Artisan | District |
|-----|---|----------|
| 1 | Mr. P. P. M. R. Kumara, Polhena, Polathugoda, Thihagoda | Matara |
| 2 | Mrs. C. M. M. Devmini Colombage, "Amaramini", Belideniya, Kottagoda | |
| 3 | Mrs. M. G. Chandrani, 23, Sirikatapura, Mahaveediya, Weligama | |
| 4 | Mrs. A. H. T. Charlotte Jayasuriya, 6/29, Udakanda Watta, Mahaveediya, Weligama | |
| 5 | Mrs. B. V. Nenawathi Kusumalatha, 172 B, Pitaramba, Bentota. | |
| 6 | Mrs. T. D. Suranga Kumara, 1/29, ii Lane, Madapathala, Galle. | |
| 7 | Mrs. S. Mallika, 316/A, Medagoda, Mahainduruwa | |
| 8 | Mrs. K. G. Kamalawatte, Wilamagawatta, Happawana, Madawala | |
| 9 | Mr. R. K. Premathilaka, 36, Samagama, Aranayake | Kegalle |
| 10 | Mrs. P.A. Nirosha Shyamali, 7/3, Dangalle Road, Aliwatta, Yatiyanthota | |
| 11 | Mr. W. Lalith Kumara, Budamawatta, Molagoda, Kegalle | |
| 12 | Mrs. M. Wimalawathi, 29, Samagama, Aranayake | |
| 13 | Mrs. R. M. Evelyn Ratnayake, H-89, Alkegama, Makehelwala | |
| 14 | Mr. S. P. Senarath, C 3/49, Niwunhella, Imbulana | |
| 15 | Mrs. M. M. G. Seelawathi, 94/A, Paruvdana House, Gallellagama | Kandy |
| 16 | Mr. Y. Premachandra, 81/A, Kotuwelanda, Thalagune, Ududumbara | |
| 17 | Mr. H. G. Chitraratne, 94/2, Arathtana, Madolkele | |

| | Name/Address of the Artisan | District |
|----|---|-----------------|
| 18 | Mrs. D.M.T. Kumarihamy, 33/17/A, Nagaha Ella Road, Mavilmada, Kandy | Kandy |
| 19 | Mrs. P.G. Upamalini, 150/1, Marathugoda, Poojapitiya | |
| 20 | Mr. H. G. Sugathapala, 29/1, Kalasirigama, Manihinna | |
| 21 | Mr. M. W. G. Upali Somaratne, 70/1, Embekka, Siyambalagoda, Limagahakotuwa | |
| 22 | Mrs. S. Ramyalatha, Palauruwa, Vavuniya South | Vavuniyawa |
| 23 | Mrs. T. S. Anula Ranjani, 328, I Street, Pumaduwa | |
| 24 | Mr. S. Suman, Samankattu, Mannar | Mannar |
| 25 | Mrs. K. Wimalawathi, Kurunduwatte, Hunumulla | Gampaha |
| 26 | Mrs. E. Dayawathi, 134/D/4, Kurunduwatte, Hunumulla | |
| 27 | Mrs. K. Somalatha, 135, Kurunduwatta, Hunumulla | |
| 28 | Mrs. M. Leelawathi, 19 - B, 03, Madugahawatta, Kithalawalana, Mirigama | |
| 29 | Mrs. K. P. Mary Kusumalatha, 42, Mikadawatta, Veyangoda | |
| 30 | Mr. M. A. Thusith Kumara, 163/139 A, Bangalawatta, 2nd Lane, Kirilawala, Kadawatha. | |
| 31 | Mrs. W. A. Srimati Asanka, 120, Aiwala, Bibila | Monaragala |
| 32 | Mrs. K. M. Sudumanika, Bulugahawatta, Senapathiya, Aiwala, Bibila | |
| 33 | Mr. Sadun Dissanayake, 243, Spring Valley Road, Rockhill, Badulla | Badulla |
| 34 | Mrs. D. M. Heen Amma, Thimbiriyagedara, Nagollagama | Kurunegala |

3.9. Implementation of Human Resource Development Programs

Human resource development is a vital asset for any organization, and it plays a crucial role in enhancing employee satisfaction and productivity. This program aims to implement initiatives designed to improve the skills and knowledge of the organization's staff, with a primary focus on the areas of English language proficiency, Computer knowledge, and Project management. In 2024, a total of 82 employees were trained under this program.

| S/N | Training program | Resourceful Institution | Duration | No of Participants |
|--------------|--|--|-----------------------------|--------------------|
| 01. | Internal Audit Training Program | PRAG Institute | March 01, 2024 | 01 |
| 02. | Two-day Training Program on Personal Files | Skills Development Fund Ltd. (SDFL) | March 27 and April 04, 2024 | 01 |
| 03. | Computer Training Program | Department of Industries Sabaragamuwa Provincial | June 27, 2024 | 05 |
| 04. | Capacity Development Training Program | Chinese Republic | June 11 to 24, 2024 | 01 |
| 05. | Support Services Training Program for Small and Medium Enterprises | International Labour Organization (ILO) | July 05, 2024 | 60 |
| 06. | Training Program on Technical Evaluation Committee Reports | PRAG Institute | July 31, 2024 | 05 |
| 07. | Training Program on Office Procedures and Ethics | Skills Development Fund Ltd. (SDFL) | August 12 and 13, 2024 | 06 |
| 08. | Training Program for Drivers | Construction Machinery Training Centre | August 27, 2024 | 02 |
| 09. | Training Program on Leather Products | Chinese Republic | September 12 to 25, 2024 | 01 |
| Total | | | | 82 |

3.10. Program to Cultivate Raw Materials for Rural Industries.

This program aims to utilize unused and underutilized government and private lands to cultivate scarce raw materials essential for handicraft production. The primary objectives of the program are to minimize the shortage of raw materials used in traditional and rural industries, to ensure a steady supply of necessary raw materials to sustain the production process, to save foreign exchange by reducing the import of raw materials, to provide local industrialists with essential raw materials at reasonable prices, and to lower the production costs of goods related to rural industries. In 2024, 17 acres and 90 perches of land have been cultivated in the targeted areas.

Summary of the Raw Material Cultivation Program - 2024

| S.N | Venue | D.S. Division | Plant type | Acreage | Plant Quantity |
|-----|------------------------------|---------------|------------|--------------------------|----------------|
| 1 | Kalutara - Mawala | Kalutara | Reed | A. 01 | 30000 |
| 2 | Kalutara - Millagahawatta | | Reed | R. 02 | 15000 |
| 3 | Kalutara - Kalapugama | | Reed | A. 01 | 30000 |
| 4 | Kalutara - Ittapana | Walallavita | Reed | A.01 R.03 | 49000 |
| 5 | Kalutara - Gurugoda | Horana | Reed | A. 01 P. 20 | 32000 |
| 6 | Anuradhapura - Ulutkulam | Rebewa | Reed | A.01 | 30000 |
| 7 | Polonnaruwa - N. Manampitiya | Dimbulagala | Reed | R.01 | 7000 |
| 8 | Galleh - Wiyanduwa | Bentara | Reed | A.7 R.01 | 214000 |
| 9 | Galleh - Horawala | | Reed | A. 02 R. 10 | 58000 |
| 10 | Galleh - Mahagoda | | Reed | A.01 | 28000 |
| 11 | Galleh - Induruwa | | Reed | R.01 P. 20 | 11000 |
| 12 | Kandhu - Menikhinna | Kundasale | Reed | P. 10 | 2000 |
| 13 | Kandhu - Menikhinna (Walala) | Patadumbara | Reed | P. 25 | 4500 |
| 14 | Kandhu - Wattegama | | Reed | R.01 | 7000 |
| | Total | | | A. 17 R. 02 P. 10 | 517,500 |



**Reed cultivation – Southern Province
Bentota D.S. Division – Viyanduwa**



**North Central Province – Polonnaruwa district
Dimbulagala – Manampitiya East**

3.11. Establishment of the Wood Design and Innovation Center

The initiative aims to re-establish the National Wood Design Development Center and the Advanced Training Institute for Mechanical Carpentry which are essential for providing more productive and efficient service to the wood based handicrafts sector and for producing skilled craftsmen for both local and international labor markets. Additionally, it seeks to develop and utilize the Katubedda Mechanical Carpentry Training Center, which has been closed for over a decade. This program is designed to provide wood-related entrepreneurs across the island with new technology, comprehensive training, knowledge and resources, and common facilities with National Vocational Qualifications.

The second phase of renovation work has been completed, and the Colombo District Secretariat is currently preparing the bill of quantities for the third phase of development for the center's buildings. The **“Advanced Training Institute for Mechanical Wood Technology”** was inaugurated on August 20, 2024, and training activities have already commenced.



3.12. Local and Foreign Trade Promotion Program for Rural and Traditional Industrial Products

The Local and Foreign Trade Promotion Program aims to enhance the demand for traditional and rural industry products while raising awareness among both local and international consumers about Sri Lankan product offerings. The program seeks to ensure that local products meet and exceed international standards, making them competitive with foreign alternatives, to promote the sharing of innovative product designs and technologies to enhance the quality and appeal of Sri Lankan products, to increase the income of rural industrialists, thereby uplifting their overall living conditions.

To achieve these objectives, the National Crafts Council has initiated various trade promotion activities, including organizing trade promotion programs during significant festivals and special days to boost the visibility and sales of handicraft products and conducting trade promotion programs at the provincial level on a monthly or quarterly basis to reach a wider customer base and support local artisans.

Domestic Sales Promotions conducted in 2024

| S.N. | Description | Number of sessions or dates conducted | No. of beneficiary artisans |
|------|--|---------------------------------------|-----------------------------|
| i | 37th session of the FAO Regional Conference – Hilton Hotel | From February 19 to 22, 2024 | 30 |
| ii | Food & Crafts Festival, Badulla district | From March 28 to 30, 2024 | 30 |
| iii | Enterpreneurship exhibition and trade fair organized by Piliyandala Regional Head Office of the People's Bank (Lace/embroidery) | June 27, 2024 | 02 |
| iv | Bharat Sri Lanka Maitri Week organized by the Indian High Commission and Indian Cultural Centre - (brass, coconut shell, bamboo, lace, batic, leather) | August 15 to 18, 2024 | 10 |
| v | Holding a sales stall featuring Sri Lankan handicrafts at the "Ransalu" textile industry exhibition held at BMICH. | December 02 to 04, 2024 | 40 |



Bharat Sri Lanka Maitri Week

Foreign sales promotions conducted in 2024

| S.N. | Description | Date of conduct | No. of participant artisans |
|------|--|-------------------------|-----------------------------|
| i | Suraj Kund Craft Mala in India | February 2 to 18, 2024 | 08 |
| ii | II International Festival of Gold Embroidery and Jewellery in Uzbekistan | May 03 to 05, 2024 | 04 |
| iii | Saudi International Handicrafts Week | November 23 to 29, 2024 | 02 |



Suraj Kund Craft Mala-2024 international sales promotion in India



**II International Festival of Gold Embroidery and Jewellery,
Usbekistan**



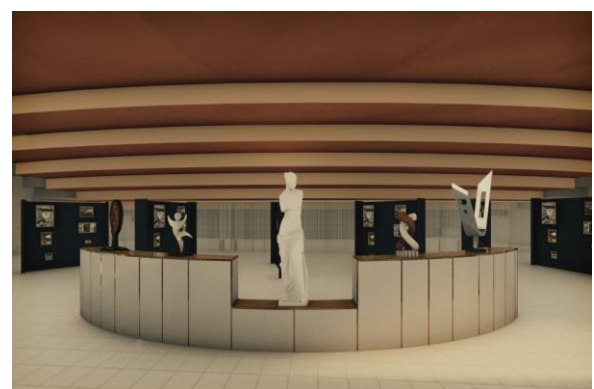
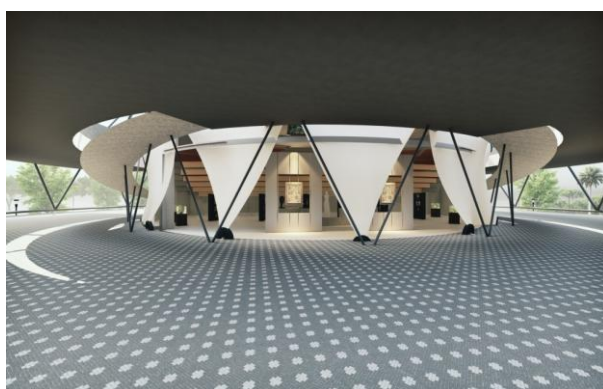
Saudi International Handicrafts Week

3.13. Establishment of the “SAARC Handicraft Development Centre” in Sri Lanka

A project report for the establishment of the SAARC Handicraft Development Centre has been submitted to the SAARC Development Fund, with support from the Ministry of Foreign Affairs. This initiative aims to create a one-stop facility to address the challenges faced by handicraft artisans across SAARC countries, particularly in Sri Lanka.

The center will focus on, assisting artisans with new design concepts and techniques, providing access to advanced technologies to enhance production, ensuring that products meet high-quality standards, offering guidance on effective processing of raw materials, supporting artisans in the development and refinement of their products, facilitating marketing strategies to improve product visibility and sales.

This center will serve as a vital resource for artisans, promoting collaboration and growth within the handicraft sector.



Building Plan of the proposed Centre

3.14. Facilitating the Issuance of Permits for Ebony Timber

Under the program to facilitate artisans who are registered with the National Crafts Council and are engaged in wood based designing to obtain ebony timber at concessionary prices from the state Timber Corporation on the recommendation of the National Crafts Council, 18 artisans were facilitated in the year 2024.

Ebony Timber Permits Issuance Register - 2024

| S/N | Province | District | Name/Address | Stores where Timber Issued |
|-----|---------------|-------------|------------------------------------|----------------------------|
| 1 | Sothorn | Galle | Mr. S.K. Nalin Chaminda | Boossa |
| 2 | | Galle | Mr. G.K. Walvin De Silva | Boossa |
| 3 | | Galle | Mr. P.W. Dilan Nishantha | Boossa |
| 4 | North Central | Polonnaruwa | Mr. R.M. Jayantha Premathilaka | Minneriya |
| 5 | | Polonnaruwa | Mr. G.K. Hiran Roshan Abeywickrama | Minneriya |
| 6 | | Polonnaruwa | Mr. D.G.I. Priyantha | Minneriya |
| 7 | | Polonnaruwa | Mr. R.M. Jayantha Premathilaka | Minneriya |
| 8 | Central | Matale | Mr. E.K.D. Lakshman Wijesiri | Boossa |
| 9 | | Matale | Mr. M.H. Namal Bandula De Silva | Minneriya |
| 10 | | Kandy | Mr. H.G. Chaminda Wijesuriya | Melsiripura |
| 11 | | Kandy | Mr. K.W. Chaminda Kumara Wijeratne | Pallekele |
| 12 | Eastern | Trincomalee | Mr. G.H.N. Ajantha | Wilankulama |
| 13 | | Trincomalee | Mr. G.H.N. Ajantha | Wilankulama |
| 14 | Western | Kalutara | Mr. D.A.C. Prasad | Boossa |
| 15 | | Kalutara | Mr. J. P. R. S.H. K. Fernando | Boossa |
| 16 | | Colombo | Mr. B.P.S. Mendis | Boossa |
| 17 | | Colombo | Mr. M.N.P.Kumara | Boossa |
| 18 | | Colombo | Mr. M.N.P.Kumara | Boossa |

04) Financial Performance – 2024

**Financial Statements for the year ended
31st December 2024**

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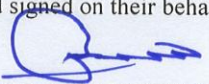
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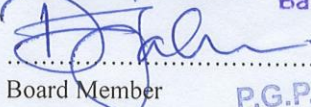
AS AT 31st DECEMBER 2024

SLR.

| ASSETS | NOTE | 2024 | 2023 |
|--------------------------------|------|--------------------|--------------------|
| CURRENT ASSETS | | | |
| Cash & Bank Equivalent | 1 | 35,781,807 | 18,481,155 |
| Receivables | 2 | 15,744,774 | 25,036,512 |
| Inventories | 3 | 20,150,396 | 22,989,353 |
| Prepayments | 4 | 812,127 | 3,478,145 |
| Staff Loan | 5 | 12,562,360 | 13,147,437 |
| Security Deposits | 6 | 787,876 | 1,397,500 |
| Other Advance | | 501,512 | - |
| Fixed Deposits | 7 | 83,791,684 | 83,791,684 |
| | | 170,132,536 | 168,321,785 |
| NON CURRENT ASSETS | | | |
| Property Plant & Equipment | 9 | 296,039,722 | 273,801,152 |
| | | 296,039,722 | 273,801,152 |
| TOTAL ASSETS | | 466,172,258 | 442,122,937 |
| LIABILITIES | | | |
| CURRENT LIABILITIES | | | |
| Payable | 8 | 2,597,444 | 3,542,801 |
| Accrued Expenses | 10 | 2,664,823 | 2,934,684 |
| General Deposits | 12 | 876,494 | 4,179,728 |
| | | 6,138,761 | 10,657,213 |
| NON CURRENT LIABILITIES | | | |
| Provision For Gratuity | 11 | 61,414,668 | 51,360,319 |
| Raw Material Fund | | 98,213,088 | 98,213,088 |
| Crafts Fund | | 8,809,320 | 8,809,320 |
| | | 168,437,076 | 158,382,727 |
| TOTAL LIABILITIES | | 174,575,837 | 169,039,940 |
| NET ASSETS | | 291,596,421 | 273,082,997 |
| Capital Contribution | | - | - |
| Revaluation Reserve | | 107,466,075 | 78,033,992 |
| Accumulated fund | | 184,130,346 | 195,049,005 |
| TOTAL NET ASSETS/EQUITY | | 291,596,421 | 273,082,997 |


The Accounting policies on page 13,14 and Notes on pages 16 to 44 form an integral part of these Financial Statements. "These Financial statements give a true and fair view of the National Crafts Council as at 31/12/2024, and its Deficit for the year then ended" The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.


P. W. S. KUMARA
 Accountant
 National Crafts Council
 Folk Art Centre Complex
 Battaramulla.


P.G.P. Rasanjale
 Deputy Director
 Department of Development Finance
 Ministry of Finance
 Colombo 01

Board Member

National Crafts Council


M.D.R. Prasad
 Director
 National Crafts Council
 Rohina Mawatha, Pelawatta,
 Battaramulla

M.D.R. Prasad
 Director

National Crafts Council

Chairman

National Crafts Council


Dr. Ayesha Wickramasinghe
 PhD (UWPA, SL), MA (UAL, UK), B. Des. Hons (UOM, SL),
 THE (UOC, SL) SEDA (UK)
 Chairperson
 National Crafts Council
 Rohina Mawatha, Pelawatta,
 Battaramulla.

NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2024

SLR.

| | NOTE | 2024 | 2023 |
|--|------|--------------------|--------------------|
| REVENUE | | | |
| Treasury Grant - Recurrent | 13 | 182,921,291 | 169,945,519 |
| - Development | 13 | 30,345,000 | 26,545,000 |
| Crafts Development & Welfare(Ministry Fund) | 22 | 32,001,181 | 28,419,566 |
| Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account | 14 | 581,754 | (1,974,737) |
| Other Income | 15 | 4,704,901 | 7,815,378 |
| Income Over Expenditure - Crafts Fund A/C | 16 | 529,545 | 1,270,941 |
| Income Over Expenditure - Welfare A/C | 17 | 367,044 | 531,881 |
| Income Over Expenditure - Sponsorship A/C | 18 | (296,596) | 954,833 |
| Income Over Expenditure - Training Center A/C | 23 | 1,206,306 | 142,465 |
| Income Over Expenditure - Special Order | 21 | - | - |
| TOTAL REVENUE | | 252,360,426 | 233,650,845 |
| EXPENSES | | | |
| OPERATING EXPENSES | 19 | | |
| Personal Emoluments | | 155,094,670 | 131,660,184 |
| Travelling | | 1,086,813 | 1,092,800 |
| Suppliers & Consumable Used | | 5,391,090 | 6,761,002 |
| Maintenance | | 6,602,025 | 11,431,417 |
| Contractual Services | | 15,453,060 | 5,245,595 |
| Other Expenditure | | 3,964,385 | 9,517,722 |
| Depreciation | | 21,624,681 | 16,001,117 |
| DEVELOPMENT EXPENSES | | | |
| Crafts Development & Welfare Expenses | 20 | 22,153,346 | 21,547,756 |
| Crafts Development & Welfare Expenses(Ministry Fund) | 22 | 27,952,845 | 19,374,057 |
| TOTAL EXPENSES | | 259,322,914 | 222,631,650 |
| | | | |
| NET SURPLUS/(DEFICIT) FOR THE PERIOD | | (6,962,487) | 11,019,195 |

NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2024

SLR.

| | Accumulated Surplus/ Deficit | Revaluation Reserves | Total Net Assets/Equity |
|-------------------------------------|------------------------------|----------------------|-------------------------|
| Opening Balance as at 01/01/2024 | 195,049,005 | 78,033,993 | 273,082,998 |
| Prior year Adjustment (Note 24) | (3,956,172) | | (3,956,172) |
| Re- Valuation For the Year | | 29,432,083 | 29,432,083 |
| Surplus/Deficit for the year - 2024 | (6,962,487) | | (6,962,487) |
| Closing Balance as at 31/12/2024 | 184,130,346 | 107,466,075 | 291,596,421 |

National Crafts Council

Accounting Policies and Notes for the Year 2024

1. **Basis of Preparation**
Financial Statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards. No Adjustments have been made for inflationary factors affecting the Accounts and Financial Statements are prepared in Sri Lanka Rupees.
2. **Government Grants**
Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.
3. **The National Crafts Council Accounting Capital Grant as per SLPSAS 11.**
4. **Depreciation**
Depreciation on tangible fixed assets has been provided at straight line method at the following annual rates.

| | |
|----------------------------------|-----|
| Building | 5% |
| Machinery and tools | 20% |
| Office equipment | 10% |
| Furniture and fittings | 10% |
| Display boxes & other de: items | 25% |
| Bicycles | 10% |
| Technical and Training equipment | 10% |
| Display Items for Art Gallery | 25% |
| Computers software and hardware | 25% |
| Motor vehicles | 20% |
| Library Books | 02% |
5. **Depreciation on intangible assets has been provided as five equal installments.**
6. **Valuation of Inventories**
 - Inventories are valued at the lower of cost and realizable value.
 - The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
7. **Statements of Financial Performance**
 - The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income & expenditure have been recognized on an accrual basis.
 - Cash Flow statement Prepared by Indirect Method according to the Public sector Accounting Standard -9
 - According to the Public sector Accounting Standard 06. Prior year adjustment is mentioned in Note 24.
8. **Statutory Payments**
Contribution for Employees' Provident Fund 20%. Employer 12% and Employees' 8%.
Employees' Trust Fund Employer Contribution is 3%
9. **The Lands and Buildings transferred from Laksala are utilized by National Crafts Council but the ownership of most of the assets are with Divisional Secretaries. There is no possibility to transfer the ownership to National Crafts Council.**

NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31st DECEMBER 2024

SLR.

| | Description | 2024 | 2023 |
|---|--|-------------------|---------------------|
| 1 | Cash Flow from operating activities | | |
| | Surplus /deficit from ordinary activities | (6,962,487) | 11,019,195 |
| | | | |
| | Non cash movements | | |
| | Prior Year Adjustment | (3,956,172) | 1,267,672 |
| | Prior Year depreciation Adjustment | | - |
| | Gratuity provision | 16,090,394 | 5,825,845 |
| | Prior Year Gratuity Adjustment | | 298,278 |
| | Depreciation | 21,624,681 | 16,001,117 |
| | Increase / Decrease in Operating Assets | | |
| | Increase / Decrease in receivables | 9,291,738 | (19,368,087) |
| | Decrease in Inventories | 2,838,957 | (2,821,402) |
| | Prepayment | 2,666,019 | (1,790,021) |
| | Staff loan | 585,077 | 973,867 |
| | Security Deposit | 609,624 | 4,270,958 |
| | Other Advance | (501,512) | - |
| | | | |
| | Increase / Decrease in Operating Liabilities | | |
| | Increase / Decrease in payables | (945,356) | 235,659 |
| | Accrued Expenses | (269,862) | 1,591,987 |
| | General Deposit | (3,303,234) | 2,825,834 |
| | RE-Valuation Reserve | | (1,438,555) |
| | Increase Raw Material Fund | - | - |
| | Crafts Fund | - | - |
| | Gratuity payments | (6,036,045) | (10,037,123) |
| | | | |
| | Net cash flows from operating activities | 31,731,820 | 8,855,224 |
| | | | |
| 2 | Cash flow from Investing Activities | | |
| | Purchases of Fixed Assets | (14,431,168) | (16,015,396) |
| | (Including constructions) | | |
| | Prior Year Adjustment | | 9,158,218 |
| | Fixed Deposit | - | (80,000,000) |
| | Net Cash Flows from Investing Activities | | |
| | | (14,431,168) | (86,857,178) |
| 3 | Cash flow from financing activities | | |
| | Capital Grant from Treasury | | |
| | Net Cash flows from financial activities | - | - |
| | | | |
| | Net cash flow (1+2+3) | 17,300,652 | (78,001,954) |
| | Cash & Cash equivalent at beginning of period | 18,481,155 | 96,483,109 |
| | | | |
| | Add.Net increase / decrease cash flow total of above | 17,300,652 | (78,001,954) |
| | | | |
| | Cash & Cash equivalent at the end of period | 35,781,807 | 18,481,155 |

NOTE 01
NATIONAL CRAFTS COUNCIL
BANK BALANCES AS AT 31ST DECEMBER 2024

| | | SLR. |
|---|-------------------|-------------------|
| Description | 2024 | 2023 |
| Bank of Ceylon A/C No. - 0002936993 | 5,089,112 | 3,879,688 |
| Bank of Ceylon A/C No. - 0074668711 | 1,711,017 | 1,236,261 |
| Bank of Ceylon A/C No. - 0074668310 | 1,143,354 | 1,439,950 |
| Bank of Ceylon A/C No. -0002937064 | 546,168 | 53,313 |
| Bank of Ceylon A/C No.- 9787894 | 25,879,045 | 11,692,249 |
| People's Bank - A/C No. 208-1-001-8-0329841 | 1,413,112 | 179,694 |
| Total | 35,781,807 | 18,481,155 |

NOTE 02
RECEIVABLES AS AT 31ST DECEMBER - 2024

| | | SLR. |
|--|-------------------|-------------------|
| | 2024 | 2023 |
| Laksala | 2,432,122 | 2,432,122 |
| Ministry Of Industry(Division of Small and Medium Enterprise Development) | 8,364,950 | 17,179,853 |
| Fixed Deposit Interest | 1,096,962 | 1,573,797 |
| Industrial development Board | 3,850,740 | 3,850,740 |
| Total | 15,744,774 | 25,036,512 |

NOTE 03
INVENTORIES AS AT 31ST DECEMBER - 2024

| | | SLR. |
|------------------------|-------------------|-------------------|
| | 2024 | 2023 |
| Raw Material | | |
| Silver | 900,527 | 1,150,000 |
| Iron | - | 245,859 |
| Clay | 168,600 | 1,124,000 |
| Brass & Copper | 3,208 | 1,517,874 |
| Lakada(Salak) | 250,250 | 330,348 |
| Gallehapan | 76,973 | 337,365 |
| Stationery | 1,187,288 | 760,666 |
| Show Room Stock | | |
| Colombo Fort | 1,945,524 | 1,291,689 |
| Molagoda | 1,931,847 | 2,499,783 |
| Anuradhapura | 767,265 | 765,965 |
| Pallekele | 1,573,929 | 1,705,623 |
| Sigiriya | 2,128,165 | 1,709,193 |
| Wariyapola | 176,020 | 220,210 |
| Narahenpita | - | 1,150,209 |
| Waragoda | 3,913,995 | 1,821,140 |
| Sipnara Galle | 3,941,202 | 3,182,714 |
| Lakshilpa Other Stock | 1,185,603 | 3,176,715 |
| Total | 20,150,396 | 22,989,353 |

NOTE 04
NATIONAL CRAFTS COUNCIL
PRE-PAYMENT AS AT 31ST DECEMBER 2024

License & Insurance

| Date | Description | Vo.No. | Amount | Description | 2024 | 2025 |
|------------|---------------------------------|----------|----------------|--|----------------|----------------|
| 2024.02.19 | License & ECO Test | JE 14 | 5,400 | 2024.02.02 - 2025.02.01 | 4,913 | 487 |
| 2024.03.06 | National Insurance Trust Fund | 140 | 94,114 | 2024.02.22 - 2025.02.20 | 80,964 | 13,150 |
| 2024.03.25 | License & ECO Test | JE - 32 | 14,665 | 2024.03.12 - 2025.03.11 2024.03.10 - 2025.03.09 | 11,914 | 2,751 |
| 2024.03.26 | National Insurance Trust Fund | 207 | 73,200 | 2024.03.27 - 2025.03.26 | 56,154 | 17,047 |
| 2024.06.11 | Sri Lanka Insurance Cooperation | 366 | 59,042 | 2024.05.27 - 2025.05.26 | 35,425 | 23,617 |
| 2024.07.18 | License & ECO Test | JE 95 | 14,330 | 2024.05.18 - 2025.05.17 | 9,383 | 4,947 |
| 2024.08.07 | National Insurance Trust Fund | 544 | 4,427 | 2024.08.21 - 2025.08.20 | 1,613 | 2,814 |
| 2024.08.07 | National Insurance Trust Fund | 545 | 28,339 | 2024.08.21 - 2025.08.20 | 10,326 | 18,013 |
| 2024.08.07 | National Insurance Trust Fund | 546 | 17,033 | 2024.08.21 - 2025.08.20 | 6,207 | 10,827 |
| 2024.08.15 | License & ECO Test | JE - 118 | 18,180 | 2024.07.30 - 2025.07.29 | 8,687 | 9,493 |
| 2024.09.09 | National Insurance Trust Fund | 654 | 48,772 | 2024.09.07 - 2025.09.06 | 15,500 | 33,272 |
| 2024.09.09 | National Insurance Trust Fund | 683 | 127,986 | 2024.09.05 - 2025.09.04 | 41,376 | 86,610 |
| 2024.10.01 | License & ECO Test | 712 | 11,725 | 2024.04.18 - 2025.04.17 | 8,288 | 3,437 |
| 2024.10.29 | National Insurance Trust Fund | 789 | 53,303 | 2024.10.24 - 2025.10.23 | 10,076 | 43,227 |
| 2024.11.06 | Sri Lanka Insurance Corporation | 800 | 33,275 | 2024.10.28 - 2025.10.27 | 5,926 | 27,349 |
| 2024.12.20 | National Insurance Trust Fund | 928 | 92,239 | 2024.12.18 - 2025.12.17 | 3,538 | 88,701 |
| 2024.12.23 | License & ECO Test | JE - 176 | 5,720 | 2024.03.10 - 2026.03.09 | 2,636 | 3,084 |
| | Total | | 701,751 | | 312,926 | 388,825 |

Plant, Machinery & Equipment

| Date | Description | Vo.No. | Amount | Description | 2024 | 2025 |
|------------|---|----------|----------------|---|----------------|----------------|
| 2024.05.07 | Metropolitan Technologies (pvt) Ltd | 278 | 27,140 | 2024.03.25 - 2025.03.04 | 20,968 | 6,172 |
| 2024.05.13 | Metropolitan Technologies (pvt) Ltd | 297 | 23,718 | 2024.01.05 - 2025.01.04 | 23,459 | 259 |
| 2024.05.13 | Metropolitan Technologies (pvt) Ltd | 298 | 23,718 | 2024.01.05 - 2025.01.04 | 23,459 | 259 |
| 2024.05.13 | Metropolitan Technologies (pvt) Ltd | 299 | 23,718 | 2024.01.03 - 2025.01.02 | 23,588 | 130 |
| 2024.05.16 | Bright way International Business Solution & Consultant (Pvt) Ltd | 64/226 | 30,000 | 2024.04.03 - 2025.04.02 | 22,438 | 7,562 |
| 2024.06.28 | | 436 | 45,544 | 2024.06.14 - 2025.06.13 | 25,080 | 20,464 |
| 2024.07.15 | Bright way International Business Solution & Consultant (Pvt) Ltd | 64/291 | 30,000 | 2024.06.26 - 2025.06.25 | 14,466 | 15,534 |
| 2024.07.18 | Bright way International Business Solution & Consultant (Pvt) Ltd | 64/314 | 30,000 | 2024.07.19 - 2025.07.18 | 13,644 | 16,356 |
| 2024.07.31 | Office Network (Pvt) Ltd | 518 | 56,640 | 2024.06.08 - 2025.06.07 | 32,122 | 24,518 |
| 2024.08.22 | Soft Vision Yechнологies (Pvt) Ltd | 589 | 32,000 | 2024.08.19 - 2025.08.18 | 11,836 | 20,164 |
| 2024.09.04 | Lanka Communication Services (Pvt) | 684 | 43,594 | 2024.02.01 - 2025.01.31 | 39,961 | 3,633 |
| | Ltd | | 43,644 | 2024.02.01 - 2025.01.31 | 40,007 | 3,637 |
| 2024.10.29 | Glamour IT (Pvt) Ltd | 791 | 157,500 | 2024.08.01 - 2025.07.31 | 66,021 | 91,479 |
| 2024.09.18 | Bright way International Business Solution & Consultant (Pvt) Ltd | 64/392 | 30,000 | 2024.09.19 - 2025.09.18 | 8,548 | 21,452 |
| 2024.10.21 | Bright way International Business Solution & Consultant (Pvt) Ltd | 64/454 | 30,000 | 2024.10.23 - 2025.10.22 | 5,753 | 24,247 |
| 2024.10.21 | Bright way International Business Solution & Consultant (Pvt) Ltd | 64/465 | 30,000 | 2024.11.04 - 2025.11.03 | 4,767 | 25,233 |
| 2024.11.27 | www.lakshilpa.com web page Domain Renewal | JE - 164 | 13,439 | 2024.10.18 - 2026.10.18 | 1,381 | 12,059 |
| 2024.11.29 | Metropolitan Technologies (pvt) Ltd | 879 | 23,718 | Photocopy Machine Service Agreement | 6,043 | 17,675 |
| 2024.11.29 | Bright way International Business Solution & Consultant (Pvt) Ltd | 64/487 | 30,000 | POS System Service Agreement | 2,795 | 27,205 |
| 2024.12.30 | ET Lab Manufacturing (Pvt) Ltd | 969 | 13,500 | Finger Scan Machine Agreement 2025.01.01-2025.12.31 | 0 | 13,500 |
| | Total | | 737,873 | | 386,335 | 351,537 |

Rent & Local Taxes

| Date | Description | Vo.No. | Amount | Description | 2024 | 2025 |
|-------------|------------------------------|---------------|---------------|--------------------|-------------|---------------|
| 2024.12.30 | Kaduwela Muncipal Council | 970 | 54,575 | Assessment Tax | - | 54,575 |
| 2024.12.31 | Madadumbara Pradeshiya Sabha | 982 | 1,223 | Assessment Tax | 643 | 580 |
| 2024.12.31 | Kundasale Pradeshiya Sabha | 983 | 12,109 | Assessment Tax | - | 12,109 |
| | Total | | 67,907 | | 643 | 67,264 |

Railway Warrant & Tickets

| Date | Description | Vo.No. | Amount | Description | 2024 | 2025 |
|-------------|------------------------------|---------------|------------------|---------------------------|----------------|----------------|
| 2024.12.09 | Sri Lanka Railway Department | 888 | 4,500 | Railway Warrant & Tickets | | 4,500 |
| | Total | | 4,500 | | - | 4,500 |
| | Grand Total | | 1,512,030 | | 699,904 | 812,127 |

NOTE 05**NATIONAL CRAFTS COUNCIL****STAFF LOAN BALANCES AS AT 31st DECEMBER - 2024**

| S/N | Name | Distress Loan | Festival Advance | 2024 | 2023 |
|-----|----------------------------|------------------|---------------------|------------------|------------------|
| | | | | Total | Total |
| 1 | W.A.S.N.S.Jayasundara | | | - | 48,180 |
| 2 | M.A.N.P.Anurada | 182,800 | 10,000 | 192,800 | 243,200 |
| 3 | K.Vithanawasam | 77,800 | | 77,800 | 128,200 |
| 4 | H.M.R.Kumari | - | | - | 3,250 |
| 5 | A.M.Senevirathna Banda | 45,250 | | 45,250 | 108,250 |
| 6 | H.A.Kamal | 48,500 | | 48,500 | 90,500 |
| 7 | M.R.S.Peris | - | | - | 31,600 |
| 8 | D.P.Nandasiri | - | | - | 16,835 |
| 9 | E.K.Dayathilaka | 49,260 | | 49,260 | 99,660 |
| 10 | K..M.G.Kamal | 229,000 | | 229,000 | 83,200 |
| 11 | P.L.Chandralatha | 124,050 | | 124,050 | 208,050 |
| 12 | Nalinda Dammika | 216,260 | | 216,260 | 107,200 |
| 13 | W.G.N.Wijayalath | 98,800 | | 98,800 | 149,200 |
| 14 | Dammika Samarasinghe | 122,500 | 10,000 | 132,500 | 162,500 |
| 15 | H.M.Sumanasekara | 86,200 | | 86,200 | 136,600 |
| 16 | A.D.S.Rupasinghe | 181,500 | | 181,500 | 211,500 |
| 17 | W.K.N.Shamalee | 149,300 | | 149,300 | 212,900 |
| 18 | M.M.H.S.Samaranayake | 13,700 | | 13,700 | 97,100 |
| 19 | M.U.A.Ellegedara | 187,450 | | 187,450 | 134,500 |
| 20 | Chamila Rukshan Jayasuriya | 149,200 | | 149,200 | 199,600 |
| 21 | U.H.M.G.N.Wijerthna | 124,900 | | 124,900 | 208,300 |
| 22 | B.N.Udaya Kumara | 6,400 | | 6,400 | 56,800 |
| 23 | K.Ponkaran | 112,500 | | 112,500 | 142,500 |
| 24 | A.B.V.W.Damith Harshana | 132,400 | | 132,400 | 182,800 |
| 25 | M.P.G.Trexu Sunethra | 166,600 | | 166,600 | 250,000 |
| 26 | R.Chandralatha | - | | - | 83,200 |
| 27 | P.M.S.Pathiraja | 166,600 | | 166,600 | 250,000 |
| 28 | J.A.Sugath | 111,400 | | 111,400 | 161,800 |
| 29 | L.A.L.C.K.Liyanage | 136,600 | | 136,600 | 187,000 |
| 30 | H.M.B..N.Nawarathna | 138,800 | | 138,800 | 222,200 |
| 31 | W.G.T.S.Kanthi | 229,150 | | 229,150 | - |
| 32 | P.N.Kumarasinghe | 75,000 | | 75,000 | 159,000 |
| 33 | B.K.Wasantha Kumari | 40,000 | | 40,000 | 124,000 |
| 34 | G.G.Indrakanthi | 174,400 | | 174,400 | 224,800 |
| 35 | B.M.S.K.Basnayake | 145,000 | | 145,000 | 195,400 |
| 36 | R.V.Jayasinghe | 173,725 | | 173,725 | 210,337 |
| 37 | R.A.Chandra Ranasinghe | 215,250 | | 215,250 | - |
| 38 | A.Sugandi Damsika | 187,500 | | 187,500 | 217,500 |
| 39 | C.A.D.N.S. Collure | 131,000 | | 131,000 | 215,000 |
| 40 | Sumith Harischandra | 14,800 | | 14,800 | 65,200 |
| 41 | P.W.S.Kumara | 214,720 | | 214,720 | 244,960 |
| 42 | S.M.W.M.Samarakoon | - | | - | 40,000 |
| 43 | Gayan Kalubovila | 117,500 | | 117,500 | 147,500 |
| 44 | G.G.P.Madushani | 245,800 | | 245,800 | 99,210 |
| | Total | 5,021,615 | 20,000 | 5,041,615 | 6,159,532 |

| S/N | Name | Distress Loan | Festival Advance | 2024 | 2023 |
|-----|-----------------------------|------------------|------------------|------------------|------------------|
| | | | | Total | Total |
| 45 | L.N.S.U.Narangoda | 145,000 | | 145,000 | 195,400 |
| 46 | D.D.Madushan | 118,500 | | 118,500 | 148,500 |
| 47 | K.A.P.R.Kumarasinghe | 232,360 | | 232,360 | 135,000 |
| 48 | P.V.Isanka Madushani | - | | - | 140,800 |
| 49 | S.M.S.Bandara Samarakoon | 71,530 | | 71,530 | 99,370 |
| 50 | S.Sasikaran | 220,600 | | 220,600 | 14,800 |
| 51 | H.G.I.A.Harishpattuwa | 121,000 | | 121,000 | 157,000 |
| 52 | R.S.T.Rathnayake | 166,000 | | 166,000 | 216,400 |
| 53 | M.A.N.P.Karunarathna | 149,200 | | 149,200 | 199,600 |
| 54 | R.B.M.Ariyaratne | 235,000 | | 235,000 | 94,490 |
| 55 | H.P.Chaturika Kaldera | 44,200 | | 44,200 | 94,600 |
| 56 | G.N.Siriwardana | 228,900 | | 228,900 | 98,800 |
| 57 | N.E.M.C.R.Ekanayake | 234,880 | | 234,880 | 120,000 |
| 58 | H.A.Pushpakumara | 120,000 | | 120,000 | 150,000 |
| 59 | K.M.T.T.Kulathunga | 190,850 | | 190,850 | 241,550 |
| 60 | W.P.S.W.N.E.P.B.De soysa | 111,400 | | 111,400 | 161,800 |
| 61 | K.N.L.K.Amarasekara | 118,000 | | 118,000 | 154,000 |
| 62 | K.Nipunika Weligalla | 119,800 | | 119,800 | 170,200 |
| 63 | Iresha Gimhani | 180,500 | | 180,500 | - |
| 64 | D.M.Sriyani Dasanayake | 19,000 | | 19,000 | 103,000 |
| 65 | W.D.D.N.Ranasinghe | 222,200 | | 222,200 | - |
| 66 | U.K.Pubudu Rukmani | 208,300 | | 208,300 | |
| 67 | N.M.K.Shirani | 250,000 | | 250,000 | - |
| 68 | K.P.Pushpa Sarojani | 127,000 | | 127,000 | 163,000 |
| 69 | H.N.Disna Priyangani | 245,800 | | 245,800 | - |
| 70 | L.A.A.Kumari Liyanage | 187,450 | | 187,450 | |
| 71 | D.R.N.S.Disanayake | 111,400 | | 111,400 | 161,800 |
| 72 | R.D.Vimala Wijesiri | 201,350 | | 201,350 | |
| 73 | H.M.G.P.Gunathilaka | | | - | 111,400 |
| 74 | N.W.Perera | | | - | 19,000 |
| 75 | H.M.Y.G.W.B.Herath | | | - | 2,200 |
| 76 | A.A.A.Adikari | | | - | 55,750 |
| 77 | B.R.M.N.Rathnayake | 115,600 | | 115,600 | 166,000 |
| 78 | H.R.A.Wasantha Kumara | 239,500 | | 239,500 | 77,500 |
| 79 | Y,G,Kumudumala | 145,750 | | 145,750 | 229,150 |
| 80 | P.A.V.J.Alvis | | | - | 55,750 |
| 81 | P.G.Manel Sriyalatha | 41,500 | | 41,500 | 124,900 |
| 82 | N.A.A.E.Narangoda | 124,900 | | 124,900 | 208,300 |
| 83 | L.N.Rajakaruna | 250,000 | | 250,000 | |
| 84 | W.G.P.Wedagedara | 190,500 | | 190,500 | 232,500 |
| 85 | G.A.Amitha | 34,750 | | 34,750 | 97,750 |
| 86 | B.P.Weerasinghe | 195,075 | | 195,075 | 245,775 |
| 87 | I.T.D.Samarakkodi | 124,000 | | 124,000 | 174,400 |
| 88 | O.J. Kelamthotuwege | 234,880 | | 234,880 | 122,500 |
| 89 | M.P.G.Daiana | 229,150 | | 229,150 | - |
| 90 | Manoj Shivanka | | | - | 65,270 |
| 91 | N.B.N.D.Bandaranayaka | | | - | 243,050 |
| 92 | R.A.C.D.Perera | 26,000 | | 26,000 | 110,000 |
| 93 | K.G.P.Chandimal Deshappriya | 115,000 | | 115,000 | 145,000 |
| 94 | A.M.Hettiarachchi | | | - | 113,500 |
| 95 | D.M.Sandaya Kumari | 103,000 | | 103,000 | 187,000 |
| 96 | S.Bandara Wanigatunga | 128,200 | | 128,200 | 178,600 |
| | Total | 6,678,025 | - | 6,678,025 | 5,985,405 |

| | | | | 2024 | 2023 |
|-----|---------------------------|-------------------|------------------|-------------------|-------------------|
| S/N | Name | Distress Loan | Festival Advance | Total | Total |
| 97 | G.I.S.Premachadra | 124,900 | | 124,900 | 208,300 |
| 98 | P.A.Y.Janadi | 197,500 | | 197,500 | - |
| 99 | M.A.L.L.Lasandika | | | - | 229,000 |
| 100 | R.M.Hema Rabbukwella | 221,920 | | 221,920 | 166,000 |
| 101 | P.P.T.M.Dias | 149,200 | | 149,200 | 199,600 |
| 102 | W.P.Chalila Hadapa Kumari | 149,200 | | 149,200 | 199,600 |
| | Total | 842,720 | - | 842,720 | 1,002,500 |
| | Grand Total | 12,542,360 | 20,000 | 12,562,360 | 13,147,437 |

NOTE 06

NATIONAL CRAFTS COUNCIL

SECURITY DEPOSITS AS AT 31ST DECEMBER - 2024

| | | | SLR. |
|---|--|----------------|------------------|
| | | 2024 | 2023 |
| Mobitel Lanka (Pvt) Ltd | | 1,500 | 1,500 |
| P.A.Ariyadasa & Sons (Fuel Deposit) | | 80,000 | 80,000 |
| General Manager Water Board - Hambantota | | 2,500 | 2,500 |
| Ceylon Electricity Board | | 2,000 | 2,000 |
| Ceylon Electricity Board -Hambantota | | 20,000 | 20,000 |
| Ceylon Electricity Board -Molagoda | | 1,500 | 1,500 |
| Provincial Office Sothern - Bank Deposit(AC/No 86137724) | | 1,500 | 1,500 |
| Provincial Office Western - Bank Deposit (AC/No 86532781) | | 1,500 | 1,500 |
| Provincial Office Central - Bank Deposit(AC/No 82288055) | | 2,000 | 2,000 |
| Provincial Office Sabaragamuwa - Bank Deposit(AC/No 87002584) | | 10,000 | 10,000 |
| BMICH | | - | 500,000 |
| BMICH | | 165,376 | 225,000 |
| BMICH | | - | 500,000 |
| Apegama | | - | 50,000 |
| BMICH | | 500,000 | - |
| Total | | 787,876 | 1,397,500 |

NOTE 07

NATIONAL CRAFTS COUNCIL

FIXED DEPOSIT AS AT 31ST DECEMBER 2024

| | | | | SLR. |
|-----------|--|-------------------|-------------------|------|
| Date | Description | 2024 | 2023 | |
| 6/3/2024 | Bank of Ceylon - A/C No. 2952639 | 100,000 | 100,000 | |
| 5/5/2024 | HDFC Bank - A/C No. 104201000322/6 | 3,691,684 | 3,691,684 | |
| 9/27/2024 | Bank of Ceylon -AC/No 90499829 | 50,000,000 | 50,000,000 | |
| 6/16/2023 | Bank of Ceylon -AC/No 90887854(Call Deposit) | 30,000,000 | 30,000,000 | |
| | Total | 83,791,684 | 83,791,684 | |

NOTE 08
NATIONAL CRAFTS COUNCIL
PAYABLE EXPENSES AS AT 31ST DECEMBER 2024

| SLR. | | |
|--------------------------------------|------------------|------------------|
| Description | 2024 | 2023 |
| Audit Fees | 738,631 | 1,357,832 |
| Laksala | 84,600 | 84,600 |
| Stamp Duty | 17,625 | 32,550 |
| Retention (Note 08-i) | 1,010,228 | 2,065,902.83 |
| Department of Post | - | 1,915 |
| Sundry Creditors(Lakshilpa Purchase) | 746,360 | - |
| Total | 2,597,444 | 3,542,800 |

NOTE 08(i)
NATIONAL CRAFTS COUNCIL
RETENTION EXPENSES AS AT 31ST DECEMBER 2024

| SLR. | | |
|-------------------------------------|------------------|------------------|
| Description | 2024 | 2023 |
| Sudath Matotage | 117,513 | 117,513 |
| Thalapathpitiya Development Society | 73,688 | 73,688 |
| Imaya Engineering | 232,704 | 232,704 |
| A.K.K.Engineering | 80,963 | 80,963 |
| Ranjith Construction | - | 349,858 |
| Hydra Construction | 50,379 | 50,379 |
| Ranjith Construction | 150,000 | - |
| | | |
| Retention Ministry Fund | | |
| Thalapathpitiya Development Society | 70,673 | 70,673 |
| EPA Construction | - | 164,188 |
| Lanka Orient Ceramic | - | 89,235 |
| Hydra Construction | 75,175 | 75,175 |
| Style court | - | 512,099 |
| Sethumdi Builders | 51,873 | 51,873 |
| Sethumdi Builders | 107,261 | 107,261 |
| EPA Advertising | - | 90,295 |
| Total | 1,010,228 | 2,065,903 |

NOTE 09
NATIONAL CRAFTS COUNCIL
SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2024

SLR.

| Cost | Land | Buildings | Machinery | Motor vehicle | Office Equipment | Furniture & Fittings | Display boxes & other De. | Library Books | Bicycles | Technical Tr.Eq.& other | Display Items for Art Gallery | Computers | Intangible Assets | Total |
|----------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|---------------------------|------------------|----------------|-------------------------|-------------------------------|-------------------|-------------------|--------------------|
| Balance as at 01/01/2024 | 47,750,000 | 120,360,570 | 34,114,384 | 26,420,000 | 26,614,672 | 9,409,554 | 7,025,550 | 1,247,698 | 14,765 | 18,249,384 | 15,869,602 | 25,410,984 | 1,255,000 | 333,742,162 |
| | | | | | | | | | | | | | | - |
| Purchase for the year | | 6,781,019 | | | 585,457 | | | | | | | 1,778,260 | 170,000 | 9,314,735.64 |
| Disposal For the Year | | | | | | | | | | | (15,869,602) | (25,410,984) | | (41,280,586) |
| Re-Valuation | | | 3,019,500 | | 5,560,500 | | 1,396,500 | | | 915,375 | 18,660,950 | 17,433,000 | | 46,985,825 |
| Prior Year Adjustment | | | | | | | | | | | | | | - |
| Purchase for the year(M/F) | | | | | 5,116,433 | | | | | | | | | 5,116,432.75 |
| Balance as at 31/12/2024 | 47,750,000 | 127,141,588 | 37,133,884 | 26,420,000 | 37,877,062 | 9,409,554 | 8,422,050 | 1,247,698 | 14,765 | 19,164,759 | 18,660,950 | 19,211,260 | 1,425,000 | 353,878,570 |
| <u>Accumulated</u> | - | | | | | | | | | | | | | - |
| <u>Depreciation</u> | - | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | - |
| Balance As at 01/01/2024 | | 24,575,815 | 0 | 7,289,006 | 91,663 | 3,841,145 | 0 | 190,133 | 16,255 | - | 8,191,458 | 15,535,386 | 210,151 | 59,941,011 |
| | | | | | | | | | | | | | | - |
| Re-Valuation | | | | | | | | | | | (8,191,458) | (15,535,386) | | (23,726,844) |
| Prior Year Adjustment | | | | | | | | | | | | | | - |
| Depreciation for | | 3,160,014 | 6,822,877 | 5,160,000 | 2,626,828 | - | 1,756,388 | 24,954 | - | 1,824,938 | - | - | 248,682 | 21,624,681 |
| the year | | | | | | | | | | | | | | - |
| Balance as at 31/12/2024 | - | 27,735,829 | 6,822,877 | 12,449,006 | 2,718,491 | 3,841,145 | 1,756,388 | 215,087 | 16,255 | 1,824,938 | - | (0) | 458,833 | 57,838,848 |
| <u>Net Book Value</u> | - | | | | | | | | | | | | | - |
| As at 31.12.2024 | 47,750,000 | 99,405,759 | 30,311,007 | 13,970,994 | 35,158,571 | 5,568,409 | 6,665,662 | 1,032,611 | - 1,490 | 17,339,821 | 18,660,950 | 19,211,260 | 966,168 | 296,039,722 |

NOTE 10
NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2024

SLR.

| Description | 2024 | 2023 |
|----------------------------------|------------------|------------------|
| Security | 896,167 | 227,970 |
| Cleaning Service | 415,795 | |
| Water | 27,970 | 43,542 |
| Water | 22,755 | 1,499 |
| Electricity | 47,738 | 55,268 |
| Electricity | - | 2,469 |
| Overtime & Holiday Payment | 119,157 | - |
| Travelling | 96,030 | 51,715 |
| Postal & Telecommunication | 58,412 | 83,112 |
| News Papers | 6,740 | - |
| Rent & Local Tax | 33,019 | |
| Plant Machinery & Equipment | - | 7,500 |
| Fuel & Lubricants | 209,478 | 371,654 |
| Railway Warrant | - | 3,600 |
| Advertisement | - | 15,525 |
| Building Maintance | - | 134,451 |
| Provision of Training Facilities | 365,210 | 104,000 |
| Co:Local Market Promotion | - | 8,500 |
| Shilpa Abhimanee | 298,123 | - |
| Maintenances - Vehicle | | |
| Auto max Motors | - | 313,900 |
| DJ Diesel Engineering | - | 469,630 |
| Liyanage Motors | 54,450 | 226,400 |
| Lakshilpa Purchase | 13,780 | 813,950 |
| Total | 2,664,823 | 2,934,684 |

Note 11
NATIONAL CRAFTS COUNCIL
GRATUITY PROVISION - 2024

2024

| No | Name | Designation | Date of Appointment | Basic Salary | COL | Gross Salary | No. of Years | Gratuity Payment Cumulative |
|----|-----------------------|------------------------------|---------------------|--------------|--------|--------------|--------------|-----------------------------|
| 1 | C.A.D.N.S.Kollure | Internal Auditor | 2012.09.17 | 72,655 | 17,800 | 90,455 | 12 | 542,730 |
| 2 | P.W.S.Kumara | Accountant | 2013.02.15 | 70,745 | 17,800 | 88,545 | 11 | 486,998 |
| 3 | P.A.Jayasinghe | Assistant Director(Training) | 2005.08.15 | 72,655 | 17,800 | 90,455 | 19 | 859,323 |
| 4 | K.G.S.Kahangama | Assistant Director(Dev.) | 2009.08.03 | 64,175 | 17,800 | 81,975 | 15 | 614,813 |
| 5 | O.J.Kelamthotuwege | Assitant Director(Planning) | 2005.08.10 | 72,655 | 17,800 | 90,455 | 19 | 859,323 |
| 6 | K.M.G.Kamal | Assistant Director(Province) | 1999.02.01 | 72,655 | 17,800 | 90,455 | 25 | 1,130,688 |
| 7 | S.D.R.K Samarasinghe | Assistant Director(Province) | 2001.05.15 | 72,655 | 17,800 | 90,455 | 23 | 1,040,233 |
| 8 | W.G.N.U.Wijelath | Assistant Director(Province) | 2001.05.15 | 72,655 | 17,800 | 90,455 | 23 | 1,040,233 |
| 9 | W.K.N.Shaymalee | Assistant Director(Province) | 2005.08.15 | 72,655 | 17,800 | 90,455 | 19 | 859,323 |
| 10 | M.M.H.G.Samaranayaka | Assistant Director(Province) | 2005.08.15 | 72,655 | 17,800 | 90,455 | 19 | 859,323 |
| 11 | P.R.M.R.S.K.Pallepola | Assistant Director(Dev.) | 1999.02.01 | 61,425 | 17,800 | 79,225 | 25 | 990,313 |
| 12 | S.I.M.Riyas | Assistant Director(Province) | 2019.08.01 | 58,675 | 17,800 | 76,475 | 5 | 191,188 |
| 13 | Nishantha Rohana Dias | Administrative Officer | 1992.07.10 | 45,530 | 17,800 | 63,330 | 32 | 1,013,280 |
| 14 | D.D.Madushan | Procument Office (Act) | 2013.07.15 | 34,870 | 17,800 | 52,670 | 11 | 289,685 |
| 15 | M.U.A.Ellegedara | Development Asst. | 2005.09.15 | 43,250 | 17,800 | 61,050 | 19 | 579,975 |
| 16 | A.A.A.Adikari | Development Asst. | 1994.07.01 | 44,640 | 17,800 | 62,440 | 30 | 936,600 |
| 17 | B.K.Gayani Chandrika | Development Asst. | 1999.06.01 | 37,985 | 17,800 | 55,785 | 25 | 697,313 |
| 18 | B.N.Udaya Kumara | Development Asst. | 2009.08.03 | 40,610 | 17,800 | 58,410 | 15 | 438,075 |
| 19 | K.Ponkaran | Development Asst. | 2010.01.01 | 39,950 | 17,800 | 57,750 | 15 | 433,125 |
| 20 | B.L.D.T.D.Kularathna | Development Asst. | 2012.09.17 | 37,970 | 17,800 | 55,770 | 12 | 334,620 |
| 21 | R.Sampath Warnasiri | Development Asst. | 2012.12.04 | 37,310 | 17,800 | 55,110 | 12 | 330,660 |
| 22 | S.M.S.B. Samarakoon | Development Asst. | 2013.07.15 | 37,310 | 17,800 | 55,110 | 11 | 303,105 |
| 23 | S.Logapragas | Development Asst. | 2014.06.20 | 37,310 | 17,800 | 55,110 | 10 | 275,550 |
| 24 | K.M.T.T.Kulatunga | Development Asst. | 2014.11.03 | 36,205 | 17,800 | 54,005 | 10 | 270,025 |
| 25 | W.W.D.Niroshana | Development Asst. | 2016.09.01 | 35,760 | 17,800 | 53,560 | 8 | 214,240 |
| 26 | R.M.Hema Rambukwella | Development Asst. | 2018.08.15 | 33,535 | 17,800 | 51,335 | 6 | 154,005 |
| 27 | K.I.P.S.K.Sugandi | Marketing Assistant | 2019.03.15 | 34,425 | 17,800 | 52,225 | 5 | 130,563 |

| No | Name | Designation | Date of Appointment | Basic Salary | COL | Gross Salary | No. of Years | Gratuity Payment Cumulative |
|----|-------------------------|----------------------|---------------------|--------------|--------|--------------|--------------|-----------------------------|
| 28 | S.B.Wanigatunga | Development Asst. | 2019.11.21 | 34,425 | 17,800 | 52,225 | 5 | 130,563 |
| 29 | G.I.S.Premachandra | Development Asst. | 2019.11.21 | 34,425 | 17,800 | 52,225 | 5 | 130,563 |
| 30 | H.A. Kamal | Management Asst. | 1987.05.20 | 44,110 | 17,800 | 61,910 | 37 | 1,145,335 |
| 31 | N.Weerakkodi Perera | Management Asst. | 1992.02.18 | 42,690 | 17,800 | 60,490 | 32 | 967,840 |
| 32 | C.S.Hettihewa | Management Asst. | 1994.08.15 | 28,492 | 17,800 | 46,292 | 28 | 648,088 |
| 33 | B.R.M.N.Rathnayaka | Management Asst. | 1994.08.15 | 41,980 | 17,800 | 59,780 | 30 | 896,700 |
| 34 | Y.G.Kumudunimala | Management Asst. | 1994.12.01 | 41,980 | 17,800 | 59,780 | 30 | 896,700 |
| 35 | H.R.A.W.Kumara | Management Asst. | 1996.01.10 | 46,950 | 17,800 | 64,750 | 28 | 906,500 |
| 36 | P.G.Manel Sriyalatha | Management Asst. | 1998.09.15 | 39,360 | 17,800 | 57,160 | 26 | 743,080 |
| 37 | P.L.Chandralatha | Management Asst. | 2000.02.01 | 40,560 | 17,800 | 58,360 | 24 | 700,320 |
| 38 | N.A.A.Erisha Narangoda | Management Asst. | 2000.09.15 | 38,760 | 17,800 | 56,560 | 24 | 678,720 |
| 39 | I.T.D.Smarakkodi | Management Asst. | 2001.08.01 | 36,960 | 17,800 | 54,760 | 23 | 629,740 |
| 40 | D.C.R.D. Jaysooriya | Management Asst. | 2006.03.01 | 33,960 | 17,800 | 51,760 | 18 | 465,840 |
| 41 | Sugandi Damsika Aluthge | Management Asst. | 2012.02.24 | 31,260 | 17,800 | 49,060 | 12 | 294,360 |
| 42 | P.T.T.Madushani Dias | Management Asst. | 2014.11.18 | 31,260 | 17,800 | 49,060 | 10 | 245,300 |
| 43 | W.P.C.H.K.Wijesinghe | Management Asst. | 2019.11.19 | 29,110 | 17,800 | 46,910 | 5 | 117,275 |
| 44 | L.A.L.C.K.Liyanage | Handicrafts Ex.Asst. | 2007.04.01 | 31,610 | 17,800 | 49,410 | 17 | 419,985 |
| 45 | K.Malmaruhan | Development Asst. | 2013.07.15 | 33,535 | 17,800 | 51,335 | 11 | 282,343 |
| 46 | P.R.Kumarasinghe | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 47 | P.V.Ishanka Madushani | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 48 | S.Sasikaran | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 49 | H.G.I.A.Harispattuwa | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 50 | R.S.T.Rathnayake | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 51 | M.W.K.Sashi Prabath | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 52 | M.A.N.P.Karunarathna | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 53 | G.G.P.Madushani | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 54 | R.B.Mindika Ariyaratna | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 55 | L.N.S.U.Narangoda | Handicrafts Ex.Asst. | 2013.07.15 | 31,610 | 17,800 | 49,410 | 11 | 271,755 |
| 56 | H.P.C.Kaldera | Handicrafts Ex.Asst. | 2014.01.01 | 31,260 | 17,800 | 49,060 | 11 | 269,830 |

| No | Name | Designation | Date of Appointment | Basic Salary | COL | Gross Salary | No. of Years | Gratuity Payment Cumulative |
|----|------------------------------------|----------------------|---------------------|--------------|--------|--------------|--------------|-----------------------------|
| 57 | N.E.M.C.R.Ekanayake | Handicrafts Ex.Asst. | 2014.01.01 | 31,260 | 17,800 | 49,060 | 11 | 269,830 |
| 58 | Gihan Nalaka Siriwardana | Handicrafts Ex.Asst. | 2014.01.01 | 31,260 | 17,800 | 49,060 | 11 | 269,830 |
| 59 | U.H..M.G.N.J.Wijerathna | Handicrafts Ex.Asst. | 2010.05.01 | 31,610 | 17,800 | 49,410 | 14 | 345,870 |
| 60 | K.G.P.C.Deshappriya | Handicrafts Ex.Asst. | 2018.10.01 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 61 | M.P.A.N.Piyadasa | Handicrafts Ex.Asst. | 2019.03.01 | 29,410 | 17,800 | 47,210 | 5 | 118,025 |
| 62 | R.D.Wimala Wijayasiri | Demonstrator | 1994.04.01 | 41,980 | 17,800 | 59,780 | 30 | 896,700 |
| 63 | P.A.V.J.Alwis | Demonstrator | 1996.09.02 | 39,960 | 17,800 | 57,760 | 28 | 808,640 |
| 64 | W.G.P.Wedagedara | Demonstrator | 1999.08.16 | 37,560 | 17,800 | 55,360 | 25 | 692,000 |
| 65 | R.K.L.N.Rajakaruna | Demonstrator | 1999.09.16 | 38,160 | 17,800 | 55,960 | 25 | 699,500 |
| 66 | W.G.M.L.Ariyakalyani | Demonstrator | 1999.09.01 | 36,960 | 17,800 | 54,760 | 25 | 684,500 |
| 67 | G.V.Amitha | Demonstrator | 2000.08.01 | 38,160 | 17,800 | 55,960 | 24 | 671,520 |
| 68 | P.D.S.Buddika Kumari | Demonstrator | 2001.08.15 | 34,560 | 17,800 | 52,360 | 23 | 602,140 |
| 69 | N.E.G.Indrani | Demonstrator | 2002.06.01 | 34,560 | 17,800 | 52,360 | 22 | 575,960 |
| 70 | R.A.Chandra Ranasinghe | Demonstrator | 2003.11.01 | 31,260 | 17,800 | 49,060 | 21 | 515,130 |
| 71 | P.G.R.A.Priyadarshani Karunarathna | Demonstrator | 2005.01.01 | 31,260 | 17,800 | 49,060 | 20 | 490,600 |
| 72 | H.M.D.S.Nimalka Nawarathna | Demonstrator | 2006.01.02 | 31,260 | 17,800 | 49,060 | 18 | 441,540 |
| 73 | W.M.D.M.Wickramasinghe | Demonstrator | 2006.01.02 | 31,260 | 17,800 | 49,060 | 18 | 441,540 |
| 74 | P.Nilanthi Kumarasinghe | Demonstrator | 2006.02.01 | 31,260 | 17,800 | 49,060 | 18 | 441,540 |
| 75 | W.K.Deepika Maheshani | Demonstrator | 2007.04.01 | 31,260 | 17,800 | 49,060 | 17 | 417,010 |
| 76 | M.P.G.Treksi Sunethra | Demonstrator | 2007.05.15 | 31,260 | 17,800 | 49,060 | 17 | 417,010 |
| 77 | H.P.Jayangani Badrani | Demonstrator | 2007.06.11 | 31,260 | 17,800 | 49,060 | 17 | 417,010 |
| 78 | M.Subairathumma | Demonstrator | 2007.08.27 | 30,610 | 17,800 | 48,410 | 17 | 411,485 |
| 79 | R.Chandralatha | Demonstrator | 2007.10.10 | 31,260 | 17,800 | 49,060 | 17 | 417,010 |
| 80 | T.G.Wasantha Wijerathna | Demonstrator | 2007.08.25 | 31,260 | 17,800 | 49,060 | 17 | 417,010 |
| 81 | B.K.Wasantha Kumari | Demonstrator | 2007.10.03 | 31,260 | 17,800 | 49,060 | 17 | 417,010 |
| 82 | G.G.Indra Kanthi | Demonstrator | 2008.01.12 | 31,260 | 17,800 | 49,060 | 16 | 392,480 |
| 83 | W.G.T.S. Nayana Kanthi | Demonstrator | 2008.01.13 | 31,260 | 17,800 | 49,060 | 16 | 392,480 |
| 84 | P.M.Swarnalatha Pathiraja | Demonstrator | 2008.01.20 | 31,260 | 17,800 | 49,060 | 16 | 392,480 |
| 85 | B.M.S.Kanthi Basnayake | Demonstrator | 2008.02.12 | 31,260 | 17,800 | 49,060 | 16 | 392,480 |

| No | Name | Designation | Date of Appointment | Basic Salary | COL | Gross Salary | No. of Years | Gratuity Payment Cumulative |
|-----|-------------------------|------------------|---------------------|--------------|--------|--------------|--------------|-----------------------------|
| 86 | D.S.Siriwardhana | Demonstrator | 2014.11.10 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 87 | W.V.D.I.Gimhani | Demonstrator | 2014.11.19 | 31,260 | 17,800 | 49,060 | 10 | 245,300 |
| 88 | D.M.Sriyani Dasanayake | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 89 | H.H.Indrani | Demonstrator | 2014.11.19 | 31,260 | 17,800 | 49,060 | 10 | 245,300 |
| 90 | R.K.K.Wickramasinghe | Demonstrator | 2014.11.19 | 31,260 | 17,800 | 49,060 | 10 | 245,300 |
| 91 | H.N.Disna Priyangani | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 92 | P.G.K. Nishani | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 93 | M.Mahalingam | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 94 | D.M.Indrani Jayathilake | Demonstrator | 2014.11.19 | 31,260 | 17,800 | 49,060 | 10 | 245,300 |
| 95 | D.R.N.S.Disanayake | Demonstrator | 2014.11.19 | 30,910 | 17,800 | 48,710 | 10 | 243,550 |
| 96 | W.N.W.P.M. Nanda Malani | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 97 | K.A.W.Dharshani Kumari | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 98 | S.P.Rajani Priyantha | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 99 | P.Thilakawathi | Demonstrator | 2014.11.19 | 30,610 | 17,800 | 48,410 | 10 | 242,050 |
| 100 | K.Nipunika Weligalla | Demonstrator | 2018.03.14 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 101 | K.K.G.Surnji Malani | Demonstrator | 2018.03.14 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 102 | N.B.N.D.Bandaranayake | Demonstrator | 2018.03.14 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 103 | U.N.H.Silva | Demonstrator | 2018.03.14 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 104 | M.P.G.Dayana | Demonstrator | 2018.03.14 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 105 | D.M.N.S.M.Disanayake | Demonstrator | 2018.03.14 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 106 | R.A.C.D.Perera | Demonstrator | 2018.05.08 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 107 | D.M.S.Kumari | Demonstrator | 2019.05.23 | 29,410 | 17,800 | 47,210 | 5 | 118,025 |
| 108 | H.M.D.Bandara Menike | Demonstrator | 2018.03.14 | 29,710 | 17,800 | 47,510 | 6 | 142,530 |
| 109 | W.M.A.Kumari | Demonstrator | 2014.11.10 | 29,410 | 17,800 | 47,210 | 10 | 236,050 |
| 110 | K.N.L.K.Amarasekara | Demonstrator | 2014.11.10 | 29,410 | 17,800 | 47,210 | 10 | 236,050 |
| 111 | D.L.R.Waruni Gunaratna | Demonstrator Aid | 2005.03.01 | 28,750 | 17,800 | 46,550 | 19 | 442,225 |
| 112 | R.P.Jayasinghe | Demonstrator Aid | 2005.03.01 | 28,750 | 17,800 | 46,550 | 19 | 442,225 |
| 113 | L.B.A.S.N.Balasooriya | Demonstrator Aid | 2006.02.01 | 28,750 | 17,800 | 46,550 | 18 | 418,950 |
| 114 | W.G.Rohana | Demonstrator Aid | 2006.02.01 | 28,750 | 17,800 | 46,550 | 18 | 418,950 |

| No | Name | Designation | Date of Appointment | Basic Salary | COL | Gross Salary | No. of Years | Gratuity Payment Cumulative |
|--------------------|------------------------------|------------------|---------------------|--------------|--------|--------------|--------------|-----------------------------|
| 115 | J.Rajini | Demonstrator Aid | 2007.08.27 | 28,180 | 17,800 | 45,980 | 17 | 390,830 |
| 116 | S.P.P.W.N.M. Priyadarshani | Demonstrator Aid | 2007.11.01 | 28,750 | 17,800 | 46,550 | 17 | 395,675 |
| 117 | J.A.Sugath | Demonstrator Aid | 2007.07.12 | 28,750 | 17,800 | 46,550 | 17 | 395,675 |
| 118 | S.P.Chandrawathi | Demonstrator Aid | 2007.04.01 | 28,750 | 17,800 | 46,550 | 17 | 395,675 |
| 119 | M.H.Y.D.Jayasinghe | Demonstrator Aid | 2007.10.18 | 28,750 | 17,800 | 46,550 | 17 | 395,675 |
| 120 | K.Ishani Sanjeewani Fernando | Demonstrator Aid | 2007.05.24 | 28,750 | 17,800 | 46,550 | 17 | 395,675 |
| 121 | W.K.Wasantha | Demonstrator Aid | 2014.11.19 | 28,750 | 17,800 | 46,550 | 10 | 232,750 |
| 122 | M.V.A.Muthugala | Demonstrator Aid | 2014.11.19 | 28,180 | 17,800 | 45,980 | 10 | 229,900 |
| 123 | W.D.D.N.Ranasinghe | Demonstrator Aid | 2014.11.19 | 28,180 | 17,800 | 45,980 | 10 | 229,900 |
| 124 | U.K.Pubudu Rukmani | Demonstrator Aid | 2014.11.19 | 28,750 | 17,800 | 46,550 | 10 | 232,750 |
| 125 | N.M.K.Shirani | Demonstrator Aid | 2014.11.19 | 28,750 | 17,800 | 46,550 | 10 | 232,750 |
| 126 | S.D.Chandani Silva | Demonstrator Aid | 2014.11.19 | 28,750 | 17,800 | 46,550 | 10 | 232,750 |
| 127 | K.P.P.Sarojani | Demonstrator Aid | 2014.11.19 | 28,180 | 17,800 | 45,980 | 10 | 229,900 |
| 128 | L.A.A,Kumari Liyanage | Demonstrator Aid | 2014.11.19 | 28,180 | 17,800 | 45,980 | 10 | 229,900 |
| 129 | A.Wimaleshwari | Demonstrator Aid | 2014.11.19 | 27,910 | 17,800 | 45,710 | 10 | 228,550 |
| 130 | E,K,Dayathilaka | Driver | 1998.10.26 | 36,340 | 17,800 | 54,140 | 26 | 703,820 |
| 131 | H.M. Sumanasekara | Driver | 2003.08.20 | 31,090 | 17,800 | 48,890 | 21 | 513,345 |
| 132 | K.G.D.G.Kalubovila | Driver | 2013.07.01 | 29,590 | 17,800 | 47,390 | 11 | 260,645 |
| 133 | S.M.W.S.Samarakoon | Driver | 2013.03.01 | 28,180 | 17,800 | 45,980 | 11 | 252,890 |
| 134 | H.A.Pushpa Kumara | Driver | 2014.01.16 | 29,290 | 17,800 | 47,090 | 10 | 235,450 |
| 135 | B.M.P.N.Weerasekara | Driver | 2019.02.11 | 27,640 | 17,800 | 45,440 | 5 | 113,600 |
| 136 | Damith Harsana | Office Aid | 2007.07.05 | 27,520 | 17,800 | 45,320 | 17 | 385,220 |
| 137 | D,L,Nalinda Dhammika | Office Aid | 2000.05.08 | 32,380 | 17,800 | 50,180 | 24 | 602,160 |
| 138 | A.S.S.Rupasasinghe | Office Aid | 2004.12.01 | 27,520 | 17,800 | 45,320 | 20 | 453,200 |
| 139 | M.P.M.Indrani Menike | Office Aid | 2014.12.01 | 27,000 | 17,800 | 44,800 | 10 | 224,000 |
| 140 | M.U.Sumith Harischandra | Office Aid | 2014.11.19 | 27,520 | 17,800 | 45,320 | 10 | 226,600 |
| 141 | D.P.N. Wijenayake | S/Labour | 1995.01.11 | 32,050 | 17,800 | 49,850 | 29 | 722,825 |
| 142 | H.M.G.Y.Wimalarathna Herath | Cra. Instructor | 1994.04.01 | 43,400 | 17,800 | 61,200 | 30 | 918,000 |
| 143 | R.G.Ariyaratna | Cra. Instructor | 1994.04.01 | 43,400 | 17,800 | 61,200 | 30 | 918,000 |
| 144 | B.P.Weerasinha | Latheman | 1994.02.15 | 37,390 | 17,800 | 55,190 | 30 | 827,850 |
| Grand Total | | | | | | | | 61,414,668 |

NOTE 12**NATIONAL CRAFTS COUNCIL****GENERAL DEPOSITS AS AT 31ST DECEMBER - 2024**

| | 2024 | SLR. 2023 |
|---|----------------|---------------------|
| Glamour IT (Pvt) Ltd | 15,750 | 10,200 |
| Dhananjaya Suppliers | - | 42,600 |
| A.K.K.Engineers (pvt) Ltd | - | 20,000 |
| I.R.O.Ads | - | 20,000 |
| Evaluation | - | 20,000 |
| T.I.K.M (Pvt) Ltd | - | 35,000 |
| T.I.K.M (Pvt) Ltd | 20,000 | 20,000 |
| Aura Farming (Pvt)Ltd | 75,000 | 75,000 |
| Funicrafts | 50,000 | 50,000 |
| Lanka Oriant Ltd | - | 15,000 |
| E.P.A.Advertising | - | 50,000 |
| E.P.A.Advertising | - | 20,000 |
| Million laugfe International | 20,000 | 20,000 |
| T.I.K.M (Pvt) Ltd | 30,000 | 30,000 |
| Avent Primium (Pvt) Ltd | - | 30,000 |
| T.I.K.M (Pvt) Ltd | 30,000 | 30,000 |
| City Lion Express Tours | 10,000 | - |
| Ranjith Enterprises | 20,000 | - |
| Little Master | 16,250 | - |
| Globel Event Solution | 15,000 | - |
| Ministry of Industry | 574,494 | 574,494 |
| Ministry Of Industry (Division of Small and Medium Enterprise Development) | - | 3,117,434 |
| Total | 876,494 | 4,179,728 |

NOTE 13
NATIONAL CRAFTS COUNCIL
TREASURY GRANTS 2024

SLR.

| | 2024 | | | 2023 | | |
|--------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|
| MONTH | RECURRENT | CAPITAL | TOTAL | RECURRENT | CAPITAL | TOTAL |
| January | 11,881,000 | - | 11,881,000 | 11,820,000 | - | 11,820,000 |
| February | 15,125,390 | - | 15,125,390 | 11,420,000 | - | 11,420,000 |
| March | 14,957,680 | - | 14,957,680 | 13,975,000 | - | 13,975,000 |
| April | 11,595,522 | - | 11,595,522 | 10,949,667 | - | 10,949,667 |
| May | 16,489,482 | 8,270,000 | 24,759,482 | 14,008,667 | 6,317,000 | 20,325,667 |
| June | 15,752,322 | 2,900,000 | 18,652,322 | 14,089,667 | 1,853,000 | 15,942,667 |
| July | 15,248,225 | 5,000,000 | 20,248,225 | 13,986,367 | 1,520,000 | 15,506,367 |
| August | 16,544,400 | - | 16,544,400 | 10,401,467 | - | 10,401,467 |
| September | 16,459,600 | - | 16,459,600 | 16,281,467 | 1,265,000 | 17,546,467 |
| October | 19,966,260 | 5,000,000 | 24,966,260 | 14,032,217 | 2,180,000 | 16,212,217 |
| November | 14,678,800 | 2,500,000 | 17,178,800 | 19,655,000 | 3,630,000 | 23,285,000 |
| December | 14,222,610 | 6,675,000 | 20,897,610 | 19,326,000 | 9,780,000 | 29,106,000 |
| Total | 182,921,291 | 30,345,000 | 213,266,291 | 169,945,519 | 26,545,000 | 196,490,519 |

NOTE

2024

2023

| | | | |
|----------------------|---|--------------------------|--------------------------|
| Capital Expenses | = | 9,314,736 | 6,774,613 |
| Development Expenses | = | <u>21,030,264</u> | <u>19,770,387</u> |
| | = | <u><u>30,345,000</u></u> | <u><u>26,545,000</u></u> |

NOTE 14**RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2024**

| | | 2024 | 2023 |
|--|-----------|------------------|--------------------|
| Sales | | | |
| Brass & Copper | | 2,132,044 | 1,922,328 |
| Silver | | - | - |
| Clay | | - | 10,000 |
| Iron | | 197,190 | 925,000 |
| Galahe Pan | | 282,325 | 2,700 |
| Lakada | | 91,232 | 128,291 |
| Total Sales | | 2,702,791 | 2,988,319 |
| Cost of Sales | | | |
| Opening Stock - Silver | 900,527 | | 1,150,000 |
| - Brass | 1,517,874 | | 4,532,902 |
| - Iron | 245,859 | | 2,087,990 |
| -Lakada | 330,348 | | - |
| - Clay | 168,600 | | 1,134,035 |
| -Galahe Pan | 337,365 | | - |
| | | 3,500,572 | 8,904,927 |
| Add: | | | |
| Purchase | | | |
| Brass & Copper | | - | - |
| Iron | | - | - |
| Silver | | - | - |
| Clay | | - | - |
| Cane | | - | - |
| Galahe Pan | | - | 249,400 |
| Lakada | | - | 450,000 |
| Total Purchase | | - | 699,400 |
| Less: | | | |
| Closing Stocks | | | |
| Brass & Copper | 3,208 | | 1,517,874 |
| Iron | - | | 245,859 |
| Clay | 168,600 | | 1,124,000 |
| Galahe Pan | 76,973 | | 337,365 |
| Lakada | 250,250 | | 330,348 |
| Silver | 900,527 | | 1,150,000 |
| | | 1,399,557 | 4,705,446 |
| Cost of Sales | | 2,101,016 | 4,898,881 |
| Gross Profit | | 601,775 | (1,910,562) |
| Add:Receipts | | | |
| Other Income | 182,288 | | 174,199 |
| Special Advance Interest | - | | 881 |
| | | 182,288 | 175,080 |
| Other Expenses | | | |
| Bank Chargers | 500 | | - |
| Rent &Local Tax | 201,810 | | - |
| Other Expenses | - | | 239,255 |
| | | 202,310 | 239,255 |
| Net Profit & Loss Transfer to Main Income & Expenditure A/C | | 581,754 | (1,974,737) |

NOTE 15**NATIONAL CRAFTS COUNCIL****OTHER INCOME FOR THE YEAR ENDED 31st DECEMBER 2024**

SLR.

| Description | 2024 | 2023 |
|------------------------|------------------|------------------|
| Staff Loan Interest | 532,913 | 569,305 |
| Sundry Income | 77,981 | 502,375 |
| Fixed Deposit Interest | 4,094,007 | 6,743,699 |
| TOTAL | 4,704,901 | 7,815,378 |

NOTE -16**CRAFTS FUND A/C NO.2937064****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER – 2024**

SLR.

| | | 2,024 | 2023 |
|-----------------------------|------------|-------------------|-------------------|
| Sales | | | |
| Showroom - Colombo Fort | 2,649,020 | | 1,576,170 |
| Showroom - Mologoda | 1,080,450 | | 1,656,627 |
| Showroom - Polgolla | - | | 13,728 |
| Showroom - Wariyapola | 42,280 | | 11,889 |
| Showroom - Waragoda | 2,217,951 | | 2,144,895 |
| Showroom - Sipnara Galle | 10,783,945 | | 9,115,104 |
| Showroom - pallakale | 1,018,635 | | 1,716,202 |
| Showroom - Rajawasa | 314,520 | | 486,515 |
| Showroom - Sigiriya | 996,540 | | |
| Showroom - Anuradhapura | 149,290 | | 213,615 |
| Laksilpa Sale Head Office | 549,669 | | 107,349 |
| Lakshilpa Other Sales | - | | 368,199 |
| E- Marketing Sales | 1,214 | | 35,736 |
| Sales - Special Orders | 182,240 | | 243,750 |
| Foreign sales | - | | 82,644 |
| Total sales | | 19,985,754 | 17,772,422 |
| Cost of Sales | | | |
| Opening Stock -Colombo Fort | 1,291,689 | | 1,311,745 |
| - Molagoda | 2,499,783 | | 1,319,860 |
| - Waragoda | 1,821,140 | | 3,715,495 |
| - Sipnara - Galle | 3,182,714 | | 2,665,758 |
| -Sigiriya | 1,709,193 | | |
| -Wariyapola | 220,210 | | |
| - Anuradhapura | 765,965 | | 679,672 |
| - Palkekele | 1,705,623 | | 918,740 |
| - Narahenpita | 1,150,209 | | |
| -Lakshilpa Other | 3,176,715 | | |
| stock | | | |
| - Polgolla | - | | 61,700 |
| | | 17,523,241 | 10,672,970 |

| | 2024 | | | 2023 |
|-----------------------------|-----------|-------------------|------------------|-------------------|
| Add: | | | | |
| Purchase | | | | |
| Purchase Molagoda | 580,430 | | | 1,452,187 |
| Sipnara Showroom Purchase | 7,745,889 | | | - |
| Waragoda Showroom Purchase | 520,351 | | | - |
| Pallekele Showroom Purchase | 398,306 | | | |
| Head office Purchase | 716,172 | | | |
| Rajawasa Purchase | 333,935 | | | |
| Sigirya Purchase | 1,299,399 | | | |
| Purchase Colombo Fort | 1,518,825 | | | - |
| Wariyapola Purchase | 26,750 | | | |
| Purchasing - Special Orders | 155,400 | | | 98,900 |
| Lakshilpa Purchase | 464,040 | | | 17,561,106 |
| Total Purchases | | 13,759,497 | | 19,112,193 |
| Less: | | | | |
| Closing Stocks | | | | |
| Colombo Fort | 1,945,524 | | | 1,291,689 |
| Molagoda | 1,931,847 | | | 2,499,783 |
| Anuradhapura | 767,265 | | | 765,965 |
| Pallekele | 1,573,929 | | | 1,705,623 |
| Sigiriya | 2,128,165 | | | 1,709,193 |
| Wariyapola | 176,020 | | | 220,210 |
| Narahenpita | - | | | 1,150,209 |
| Waragoda | 3,913,995 | | | 1,821,140 |
| Sipnara - Galle | 3,941,202 | | | 3,182,714 |
| Lakshilpa Other Stock | 1,185,603 | 17,563,551 | | 3,176,715 |
| | | | | 17,523,241 |
| Cost of Sales | | | 13,719,187 | 12,261,922 |
| Gross Profit | | | 6,266,567 | 5,510,501 |
| Add :- Receipts | | | | |
| Diyatha Trade Stall | | | | 289,000 |
| Other Income | | 38,344 | | 15,022 |
| Fixed Deposits Interest | | 7,938 | | 10,779 |
| | | | 46,282 | 314,801 |
| | | | 6,312,849 | 5,825,302 |

| | 2024 | | | 2023 |
|--------------------------------|-----------|--|----------------|------------------|
| Less :- Expenses | | | | |
| Electricity & Water | 218,579 | | | 296,519 |
| Telecommunication | 184,027 | | | 85,978 |
| Overtime & Holiday Payments | 833,152 | | | 1,010,275 |
| Transport | 25,380 | | | 39,470 |
| Staff Welfare | 34,117 | | | 12,276 |
| Stationery | 241,696 | | | 70,975 |
| Bank Charges | 369,669 | | | 149,136 |
| Fuel & Lubricant | 31,750 | | | 600 |
| Diyatha Trade Stall | - | | | 242,000 |
| Office Equipment | 12,999 | | | - |
| Building Maintenance | 32,452 | | | 453,307 |
| Cleanning & Janitorial Service | 568,219 | | | - |
| Security service | 1,565,173 | | | - |
| Software Maintance | 147,038 | | | - |
| printing | 23,061 | | | 55,662 |
| Plant & Machinery | 50,390 | | | 14,219 |
| Sales Promotion Expenses | 575,857 | | | 1,232,607 |
| Packaging expenses | - | | | 433,550 |
| Other Expenses | 49,102 | | | 56,710 |
| Crafts Purchase Expenses | 233,323 | | | 66,260 |
| Rent & Local Tax | 562,786 | | | 314,928 |
| Travelling | 16,530 | | | 19,888 |
| Sales Commission | 8,004 | | 5,783,304 | 4,554,359 |
| Net profit | | | 529,545 | 1,270,942 |

NOTE 17**SHILPA WELFARE PROGRAMME****A/C NO. 0074668711**

SLR.

| | 2024 | 2023 |
|--------------------------------|----------------|----------------|
| Receipts | | |
| Fixed Deposits Interest | 367,044 | <u>531,881</u> |
| | | 531,881 |
| | | |
| Payments | | |
| Craftsmen Welfare Allowance | - | - |
| Income Over Expenditure | 367,044 | 531,881 |

NOTE 18**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN****EXHIBITIONS, SEMINAR & CONFERENCE ACCOUNTS****A/C No. 0074668310**

SLR.

| | 2024 | 2023 |
|--------------------------------|------------------|----------------|
| Receipts | | |
| Sponsorship | - | 1,454,000 |
| | | |
| Payments | | |
| Foreign market promotion | 296,596 | 499,167 |
| Income Over Expenditure | (296,596) | 954,833 |

NOTE 19**NATIONAL CRAFTS COUNCIL****OPERATING EXPENSES**

SLR.

| Description | 2024 | 2023 | Budget Estimate - 2024 |
|---|--------------------|--------------------|---------------------------|
| Personal Emoluments | | | |
| Salaries & wages | 75,100,657 | 93,026,065 | 75,425,000 |
| Cost of living | 33,970,044 | 17,158,700 | 34,000,000 |
| 5000/= Allowance | 10,234,065 | - | 10,500,000 |
| Executive Allowance | 1,323,920 | - | 1,500,000 |
| Fuel Allowance | 713,938 | - | 800,000 |
| Telephone Allowance | 349,500 | - | 400,000 |
| Overtime & Holiday Pay | 1,804,791 | 1,889,386 | 2,000,000 |
| E.P.F. | 12,384,085 | 11,003,056 | 12,500,000 |
| E.T.F. | 3,096,021 | 2,751,671 | 3,100,000 |
| Pension & Gratuity | 16,090,394 | 5,825,845 | 6,100,000 |
| Institution Contribution for Property Loan Interest | 27,257 | 5,460 | - |
| | 155,094,670 | 131,660,184 | 146,325,000 |

| Description | 2024 | 2023 | Budget Estimate - 2024 |
|---|-------------------|-------------------|---------------------------|
| Travelling Expenses | | | |
| Traveling(Local) | 1,086,813 | 1,092,800 | 1,500,000 |
| Foreign | | - | - |
| | 1,086,813 | 1,092,800 | 1,500,000 |
| Supplies & Consumable Used | | | |
| Stationery & Office Requisites | 1,112,434 | 1,381,147 | 2,000,000 |
| Fuel & Lubricants | | 4,670,701 | |
| Fuel for Pool Vehicle | 3,707,550 | - | 4,000,000 |
| Fuel for Other Purpose | 105,434 | - | 500,000 |
| Diets & Uniforms | | | |
| Diets | 385,980 | 634,554 | 700,000 |
| Uniform | 28,000 | - | 100,000 |
| Medical Supplies | 2,500 | - | 50,000 |
| Other Expenses | 49,192 | 74,600 | 300,000 |
| Mechanical & Electrical Goods | - | - | - |
| | 5,391,090 | 6,761,001 | 7,650,000 |
| Maintenance | | | |
| Vehicle | 5,296,142 | 6,754,108 | 6,300,000 |
| Plant Machinery & Equipment | 1,001,147 | 872,096 | 1,000,000 |
| Building & Structure | 168,783 | 3,805,214 | 200,000 |
| Software Maintance | 135,953 | - | 200,000 |
| | 6,602,025 | 11,431,417 | 7,700,000 |
| Contractual Services | | | |
| Transport | 146,824 | 769,584 | 500,000 |
| Postal & Telecommunication | 1,413,867 | 1,855,084 | 1,500,000 |
| Electricity & Water | 2,179,230 | 2,129,197 | 2,500,000 |
| Rent & Local Taxes | 386,885 | 491,730 | 500,000 |
| Cleaning & Janitorial Service | 4,185,910 | - | 4,500,000 |
| Security Service | 7,140,344 | - | 7,800,000 |
| | 15,453,060 | 5,245,595 | 17,300,000 |
| Others | | | |
| Machinery and Office Equipment Service Agreements | 195,660 | - | 500,000 |
| Security | - | 5,665,165 | - |
| License & Insurance | 697,513 | 488,162 | 1,000,000 |
| Miscellanianeou servicers Expenditure | - | - | 100,000 |
| Newspapers | 61,280 | 54,530 | 60,000 |
| Printing | 277,484 | 300,986 | 300,000 |
| Audit Fees | 738,631 | 678,916 | 1,420,000 |
| Advertisement | 151,630 | 105,915 | 200,000 |
| Staff welfare | 525,378 | 602,219 | 750,000 |
| Railway Warrant & Tickets | 45,000 | 36,600 | 60,000 |
| Legal Charges | - | 2,000 | 60,000 |
| Bank Charges | 1,000 | - | 25,000 |
| Translator Charges | 102,559 | 91,480 | 140,000 |
| Board of Directors Allowance | 1,057,000 | 1,360,500 | 1,100,000 |
| Co-coordinating Officers Allowance | 111,250 | 131,250 | 135,000 |
| Total | 3,964,385 | 9,517,722 | 5,850,000 |

| Depreciation: | 2024 | 2023 | Estimate - 2024 |
|-----------------------------------|-------------------|-------------------|------------------------|
| Building | 3,160,014 | 2,912,635 | |
| Motor Vehicle | 5,160,000 | 5,284,000 | |
| Plant & Machinery | 6,822,877 | 8,995 | |
| Office Equipment | 2,626,828 | 1,457,849 | |
| Furniture & Fittings | - | 326,200 | |
| Display Boxes & Other Decorations | 1,756,388 | 829,373 | |
| Bicycle | - | 1,699 | |
| Computer | - | 2,866,103 | |
| Display Items For Art Gallery | - | 534,476 | |
| Technical & Training Equipment | 1,824,938 | 1,688,683 | |
| Library Books | 24,954 | 24,954 | |
| Intangible Assets | 248,682 | 66,151 | |
| Total | 21,624,681 | 16,001,117 | - |

NOTE 20
NATIONAL CRAFTS COUNCIL
CRAFT DEVELOPMENT & WELFARE EXPENSES

SLR.

| Description | 2024 | 2023 | Budget Estimate - 2024 |
|--|-------------------|------------------|-----------------------------------|
| Conducting appropriate skill exchange training and capacity development programmers in the field of handicrafts | 4,462,527 | 6,643,581 | 5,000,000 |
| Provision of Training Facilities through craft training centers | 4,462,527 | 6,643,581 | 5,000,000 |
| Maintaining User Friendly Data Base on Craftsmen | 243,704 | 582,198 | 1,000,000 |
| RE - Registration of Craftsmen, Issuing ID Cards | 90,379 | 311,240 | 850,000 |
| Establishing Crafts Clubs (Shilpa Samajaya) Societies | 153,325 | 270,958 | 150,000 |
| Established Data Base | | - | |
| Conducting Welfare programme for Crafts Person | 1,462,000 | 2,351,000 | 3,600,000 |
| Providing Monthly Financial Assistance for disabled craftsmen | 1,462,000 | 2,351,000 | 3,600,000 |
| Conducting Local and Foreign Market Promotion Programmers in the Field of Handicrafts | 11,815,363 | 9,619,399 | 10,400,000 |
| Conducting Local Market Promotion Programme | 311,338 | 1,437,196 | 400,000 |
| Conducting product development programmed & provision of facilities on Export oriented Handicrafts | 11,504,025 | 8,182,203 | 10,000,000 |
| Human Resource Development Programme (Capacity Building , Language & Skill Development) | 526,628 | 112,500 | 1,000,000 |
| Acquisition of Fixed Assets | 2,168,507 | - | 2,000,000 |

| Description | 2024 | 2023 | Budget Estimate - 2024 |
|---|-------------------|-------------------|------------------------|
| Acquisition of Capital Assets | 2,168,507 | - | 2,000,000 |
| Development of Crafts Training Centers | 2,508,984 | 4,601,906 | 6,000,000 |
| Development of handicrafts Production Centers | 5,281,019 | - | 6,000,000 |
| Establishment of "SAARC" Handicrafts Center In Sri Lanka | 1,499,350 | - | 2,000,000 |
| Rehabilitation & Improvement of Fixed Assets Building & Structures | 1,500,000 | 4,411,786 | 3,000,000 |
| Rehabilitation & Improvement of Capital Assets - Building & Structures | 1,500,000 | 3,679,486 | 1,500,000 |
| Rehabilitation of Vehicles | | | |
| Rehabilitation of Vehicles | - | 732,300 | 1,500,000 |
| TOTAL | 31,468,082 | 28,322,369 | 40,000,000 |

| | 2024 | 2023 |
|----------------------|-------------------|-------------------|
| NOTE | | |
| Capital Expenses | 9,314,736 | 6,774,613 |
| Development Expenses | 22,153,346 | 21,547,756 |
| | <u>31,468,082</u> | <u>28,322,369</u> |

NOTE 21

NATIONAL CRAFTS COUNCIL

CRAFT DEVELOPMENT & WELFARE EXPENSES (MINISTRY FUND 2024)

SLR.

| Description | 2024 | 2024 | 2023 | 2023 |
|---|-------------------|-------------------|-------------------|-------------------|
| | Payments | Receipts | Payments | Receipts |
| Cultivation Of Raw Material | 6,362,500 | 6,362,150 | 1,518,857 | 1,518,757 |
| Establish Raw Material Bank | | | 1,043,106 | 1,043,056 |
| Development of Traditional Villages | | | - | - |
| Marketing Promotion Programmes | 26,706,778 | 25,639,031 | 24,427,427 | 24,232,303 |
| E- Marketing | | | 1,015,000 | 1,014,750 |
| Show Room Development | | | 1,805,900 | 1,805,875 |
| Rajawasa Expenses | | | 13,500 | - |
| Shilpa Abhimani Exhibition & Award Ceremony | 19,045,591 | 18,117,631 | 16,704,089 | 16,700,304 |
| Participating Foreign Market Promotion | | | 289,370 | 289,370 |
| Other Market Promotion | 758,035 | 618,398 | 1,416,885 | 1,239,370 |
| Renovation of Timber Design Center | 6,903,152 | 6,903,002 | 3,182,685 | 3,182,635 |
| Handicrafts Purchase For Museum | | | 1,625,450 | 1,625,450 |
| Total | 33,069,278 | 32,001,181 | 28,614,840 | 28,419,566 |

Note

| | 2024 | |
|----------------------|-------------------|-------------------|
| Capital Expenses | 5,116,433 | 5,116,433 |
| Development Expenses | 27,952,845 | 26,884,748 |
| | <u>33,069,278</u> | <u>32,001,181</u> |

NOTE 22**TRAINING CENTER A/C NO .208-1-001-8-0329841****INCOME AND EXPENDITURE****FOR THE YEAR ENDED 31ST DECEMBER-2024**

SLR.

| Description | | 2024 | 2023 |
|--------------------------------|--------------|------------------|----------------|
| Income | | | |
| Training Centers Sales | - | | 88,430 |
| Course Fee | 1,068,350.00 | | 285,000 |
| Rent Income | 40,000.00 | | 35,000 |
| Other Income | 1,388,463.50 | | 13,898 |
| Total | | 2,496,814 | 422,328 |
| | | | |
| Expenditure | | | |
| Over time & Travelling | 61,780 | | 10,587 |
| Security Service | 465,391 | | - |
| Electricity & Water | 63,671 | | 70,776 |
| Special order Payments | - | | 75,000 |
| Batik Training Expenses | 92,372 | | - |
| Bobin Lase Tranning Expenses | 6,960 | | - |
| Katubedda Tranning Expenses | 107,642 | | - |
| Resources person payment | 412,500 | | 123,500 |
| Raw meterial | 70,040 | | - |
| Rent & Local Tax | 150 | | |
| Other Expenses | 10,000 | | - |
| Total | | 1,290,507 | 279,863 |
| Income Over Expenditure | | 1,206,306 | 142,465 |

NOTE 23**Prior Year Adjustment**

| Month | Description | Debit | Credit | Remarks | Receipt /Voucher Nu. |
|--|----------------------------|---------|--------|---|----------------------|
| Bank of Ceylon - A/C NO. 0002936993 | | | | | |
| January | Water | 18,258 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0019 |
| | Electricity | 88,858 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0020 |
| | Electricity | 20,096 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0020 |
| | Postal & Telecommunication | 400 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0053 |
| | Stationery | 85 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0053 |
| | Printing | 570 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0053 |
| | Overtime & Holiday Payment | 94,384 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0055 |
| | Local market | 3,186 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0055 |
| | Telephone | 1,315 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0056 |
| | Water | 1,287 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0057 |
| | Postal & Telecommunication | 390 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0058 |
| | Printing | 355 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0058 |
| | Staff welfare | 640 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0058 |
| | Other | 715 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0058 |
| | Building & Structher | 4,000 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0058 |
| | Fuel | 2,150 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0058 |
| | Salary | | 1,592 | 2023 December salary Correction | |
| | | | | | |
| February | Electricity | 1,478 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0083 |
| | Security | 521,500 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0084 |
| | Cleaning | 288,583 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0085 |
| | Security | 92,380 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0093 |
| | Water | 1,169 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0096 |
| | Electricity | 1,707 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0097 |
| | Rent & Local Taxes | 870 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0098 |
| | Overtime | 350,068 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00107 |
| | Electricity | 5,866 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00114 |
| | Water | 729 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00120 |

| Month | Description | Debit | Credit | Remarks | Receipt /Voucher Nu. |
|-----------|-------------------------|---------|--------|---|----------------------|
| | Transport | 45,400 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00127 |
| March | News Papers | 4,000 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00141 |
| | Electricity | 47,810 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00144 |
| | Postage | 740 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00148 |
| | Printing | 1,250 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00148 |
| | Postage | 570 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00150 |
| | License & Insurance | 7,435 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00154 |
| | License & Insurance | 194 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00156 |
| | Travelling | 72,443 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00166 |
| | Transport | 131,500 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00169 |
| | Cleaning | 74,798 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00171 |
| | Electricity | 27,410 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00174 |
| | Water | 13,715 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00178 |
| | Postal & Communication | 1,500 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00185 |
| | | | | | |
| May | Electricity | | 7,026 | | JE 56 |
| | Security | 126,650 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00317 |
| | | | | | |
| July | Cheque correction | | 1,926 | | Receipt No. 18874 |
| | WHT | 14,231 | | | JE 91 |
| | Conducting Local Market | | 14,006 | Accrued for the year 2023, but not recorded | Receipt No. 18883 |
| | Craft Transport | | 15,755 | Accrued for the year 2023, but not recorded | Receipt No. 18884 |
| | Postage | | 5,600 | Accrued for the year 2023, but not recorded | Receipt No. 18895 |
| | Postage | | 7,268 | Accrued for the year 2023, but not recorded | Receipt No. 18897 |
| | | | | | |
| August | Conducting Local Market | 183,397 | | Accrued for the year 2023, but not recorded | Vo. Nu. 547 |
| | Trainee Allowance | 31,500 | | Accrued for the year 2023, but not recorded | Vo. Nu. 609 |
| | | | | | |
| September | Stock - Silver | 249,474 | | Accrued for the year 2023, but not recorded | JE - 125 |
| | Stock - Clay | 955,400 | | Accrued for the year 2023, but not recorded | JE - 126 |

| Month | Description | Debit | Credit | Remarks | Receipt /Vou. Nu. |
|----------|---|---------|---------|---|-------------------|
| November | Taxes | 55,397 | | Accrued for the year 2023, but not recorded | Vo. Nu. 831 |
| | | | | | |
| December | Audit Fees | 59,715 | | | JE - 182 |
| | wining craftsman Allowances | | 299,975 | | Receipt No. 19142 |
| | Stampduty | | 14,500 | | JE - 249 |
| | Stampduty | 550 | | Accrued for the year 2023, but not recorded | JE - 250 |
| | Bank of Ceylon - Crafts Development Fund 2937064 | | | | |
| | | | | | |
| January | Fort show room sales | | 257,280 | | Receipt No. 18541 |
| | Molagoda show room sales | | 139,090 | | Receipt No. 18542 |
| | Waragoda show room sales | | 262,940 | | Receipt No. 18543 |
| | Wariyapola show room sales | | 2,750 | | Receipt No. 18544 |
| | Electricity | 10,709 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0003 |
| | Anuradhapura show room sales | | 16,205 | | Receipt No. 18548 |
| | Rajawasala show room sales | | 46,100 | | Receipt No. 18549 |
| | Sigiriya show room sales | | 81,950 | | Receipt No. 18550 |
| | Sigiriya show room sales | | 49,030 | | Receipt No. 18701 |
| | Electricity | 1,592 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0036 |
| | Overtime & Holiday Payment | 129,141 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0037 |
| | Purchasing Handicraft | 15,095 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0038 |
| | Purchasing Handicraft | 13,080 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0039 |
| | Web site cancelled order Payment | 34,973 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0045 |
| | | | | | |
| February | Over time | 158,116 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0054 |
| | Rent & Electricity Narahenpita S/R | 51,264 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0055 |
| | not realized cheque | | 3,815 | not realized cheque no. 553632 & 553634 | RN 16 |
| | Over time | 12,643 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0065 |
| | Cash book correction | 1,214 | | cash book correction | Vo.Nu. 0069 |
| | | | | | |
| March | Rent | 81,900 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00127 |
| | Sigiriya Hall Charges | | 4,000 | | Receipt No. 18730 |

| Month | Description | Debit | Credit | Remarks | Receipt /Vou. Nu. |
|--|------------------------------------|---------|---------|---|-------------------|
| May | Cleaning | 46,454 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00236 |
| | | | | | |
| June | Sales Return | 5,022 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00247 |
| | Rent & Local Tax | 32,180 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00254 |
| | Rent & Local Tax | 14,640 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00255 |
| | | | | | |
| July | Colombo Fort Service Charges | 73,815 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00280 |
| | Postal | 8,709 | | Accrued for the year 2023, but not recorded | Vo.Nu. 00298 |
| | Postal | | 1,915 | | JE 98 |
| | Sales Thailand | | 183,809 | | Receipt No. 18839 |
| | | | | | |
| August | Rent & Local Tax | 64,750 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0332 |
| | Rent & Local Tax | 64,750 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0378 |
| | | | | | |
| October | Rent & Local Tax | 64,750 | | Accrued for the year 2023, but not recorded | Vo.Nu. 417 |
| | Rent & Local Tax | 64,750 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0453 |
| | | | | | |
| | | | | | |
| November | Rent & Local Tax | 64,750 | | Accrued for the year 2023, but not recorded | Vo. Nu. 486 |
| | | | | | |
| December | FD Interest | 27 | | Accrued for the year 2023, but not recorded | JE - 220 |
| | Stamp duty | 75 | | Accrued for the year 2023, but not recorded | JE - 252 |
| | | | | | |
| Bank of Ceylon - A/C NO. 0009787894 - Cess Fund | | | | | |
| | | | | | |
| January | shilpa Abhimani - western Province | 300,000 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0003 |
| | shilpa Abhimani - Central Province | 260,460 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0004 |
| March | Stamp duty | | 25 | C.E.C. trading center paid stamp duty of deducted by cheque | Receipt No. 18667 |
| | | | | | |
| April | BMICH | | 27,524 | Security deposit & hall charged paid by BMICH | Receipt No. 18669 |

| Month | Description | Debit | Credit | Remarks | Receipt /Vou. Nu. |
|--|----------------------------|------------------|------------------|---|-------------------|
| | Stamp duty | 25 | | Correction of stamp duty | Vo.Nu. 0020 |
| | | | | | |
| | | | | | |
| November | Shilpa Abhimani | 300,000 | | Accrued for the year 2023, but not recorded | Vo. No. 49 |
| | | | | | |
| December | Shilpa Abhimani | | 300,000 | | Receipt No. 19113 |
| | Shilpa Abhimani | | 45,000 | | 28 |
| | Shilpa Abhimani | | 260,460 | | Receipt No. 19138 |
| | Receivable | 42,415 | | Accrued for the year 2023, but not recorded | JE - 218 |
| | Receivable | 391,850 | | Accrued for the year 2023, but not recorded | JE - 227 |
| | Stamp duty | 325 | | Accrued for the year 2023, but not recorded | JE - 247 |
| | Stamp duty | 25 | | Accrued for the year 2023, but not recorded | JE - 271 |
| | | | | | |
| People's Bank - A /C No. 208-1-001-8-0329841 | | | | | |
| | | | | | |
| February | Overtime & Holiday Payment | 7,362 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0007 |
| | Electricity | 1,330 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0008 |
| | Water | 1,355 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0009 |
| | | | | | |
| March | Allowances of Trainees | 45,000 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0010 |
| | Allowances of Trainees | 35,000 | | Accrued for the year 2023, but not recorded | Vo.Nu. 0011 |
| | | | | | |
| December | Stamp duty | 25 | | Accrued for the year 2023, but not recorded | JE - 245 |
| | | | | | |
| Bank of Ceylon - A/C NO. 0074668310 - Sponsorship | | | | | |
| December | Stamp duty | 25 | | Accrued for the year 2023, but not recorded | JE - 254 |
| | | 6,005,713 | 2,049,541 | | |

National Craft Council 2024

Trial Balance

From 1-1-2024 to 31-12-2024

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|--|--------------------------|---------------------|---------------------|--------------------------|
| Capital Account | 0.00 Dr | 59820794.05 | 59820794.05 | 0.00 Dr |
| Reserves & Surplus | 0.00 Dr | 59820794.05 | 59820794.05 | 0.00 Dr |
| Revaluation | | 59820794.05 | 59820794.05 | 0.00 Dr |
| Vehicle Valuation | 0.00 Dr | | | 0.00 Dr |
| Capital Reserves | | | | |
| Display Racks | | | | |
| Current Assets | 167,991,437.75 Dr | 330027587.74 | 330676760.97 | 167,342,264.52 Dr |
| Bank Accounts | 18,481,154.58 Dr | 298997203.59 | 281696550.94 | 35,781,807.23 Dr |
| Bank Of Ceylon - 9787894 (Cess Fund) | 11,692,248.62 Dr | 49349031.66 | 35162235.50 | 25,879,044.78 Dr |
| Bank of Ceylon A/C No. - 0002936993 | 3,879,688.14 Dr | 225296049.57 | 224086625.40 | 5,089,112.31 Dr |
| Bank of Ceylon A/C No. - 0074668310 | 1,439,949.76 Dr | 404.00 | 297000.00 | 1,143,353.76 Dr |
| Bank of Ceylon A/C No. - 0074668711 | 1,236,261.29 Dr | 474755.64 | | 1,711,016.93 Dr |
| Bank of Ceylon A/C No. -0002937064 | 53,313.07 Dr | 21271706.71 | 20778852.16 | 546,167.62 Dr |
| People's Bank - A/C No. 208-1-001-8-03 | 179,693.70 Dr | 2605256.01 | 1371837.88 | 1,413,111.83 Dr |
| Cash-in-hand | | | | |
| Cash | | | | |
| Petty cash-HO | | | | |
| Loans & Advances (Asset) | 20,000.00 Dr | 1161250.00 | 1161250.00 | 20,000.00 Dr |
| Festival Advance - Ministry Fund | 20,000.00 Dr | 1161250.00 | 1161250.00 | 20,000.00 Dr |
| Special Advance- Ministry Fund | | | | |
| Securities & Deposits (Asset) | 80,000,000.00 Dr | | | 80,000,000.00 Dr |
| Fixed Deposit - Bank 9787894 | 80,000,000.00 Dr | | | 80,000,000.00 Dr |
| STAFF LOAN | 13,127,437.00 Dr | 5313220.00 | 5898297.00 | 12,542,360.00 Dr |
| Staff Loan | 13,127,437.00 Dr | 5313220.00 | 5898297.00 | 12,542,360.00 Dr |
| Stock-in-hand | | | | |
| Stock | | | | |
| Sundry Debtors | | 13731781.07 | 13230268.85 | 501,512.22 Dr |
| Advance | | 13731781.07 | 13230268.85 | 501,512.22 Dr |
| Divisional Secretary - Thamankaduwa | | 501512.22 | | 501,512.22 Dr |
| Bank Rec | | | | |
| Fixed Deposit Bank Of Ceylon A/No 758838 | 100,000.00 Dr | | | 100,000.00 Dr |
| Fixed Deposit HDFC Bank A/N 03100844 | 3,691,684.16 Dr | | | 3,691,684.16 Dr |
| Fixed Deposit Interest - Ministry Fund | | | 4094006.83 | 4,094,006.83 Cr |
| Pre- Payment | 3,478,145.33 Dr | 812126.55 | 3478145.33 | 812,126.55 Dr |
| Receivable | 25,036,511.56 Dr | 9462006.53 | 18753744.15 | 15,744,773.94 Dr |
| Security Deposits | 847,500.00 Dr | 500000.00 | 559624.37 | 787,875.63 Dr |
| Security Deposits - Ministry Fund | 550,000.00 Dr | 50000.00 | 600000.00 | |
| Security Deposits - Sponsorship | | | | |
| Security Deposits SLT - Ministry Fund | | | | |
| Sigiriya Stalls Fee - Craft Fund | | | | |
| Stock - Anuradapura Show Room | 765,965.00 Dr | | | 765,965.00 Dr |
| Stock - Brass & Copper | 1,517,874.29 Dr | | | 1,517,874.29 Dr |
| Stock - Clay | 1,124,000.00 Dr | | 955400.00 | 168,600.00 Dr |
| Stock - Colombo Fort Show Room | 1,291,688.87 Dr | | | 1,291,688.87 Dr |

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|---|--------------------------|---------------------|---------------------|--------------------------|
| Stock - Iron | 245,859.23 Dr | | | 245,859.23 Dr |
| Stock - Mologoda Show Room | 2,499,783.29 Dr | | | 2,499,783.29 Dr |
| Stock - Narahenpita Show Room | 1,150,209.00 Dr | | | 1,150,209.00 Dr |
| Stock - Pallekale Show Room | 1,705,622.86 Dr | | | 1,705,622.86 Dr |
| Stock - Polgolla Show Room | | | | |
| Stock - Stationary | 760,666.03 Dr | | | 760,666.03 Dr |
| Stock - Waragoda Show Room | 1,821,140.05 Dr | | | 1,821,140.05 Dr |
| Stock- Gallahe Pan | 337,364.76 Dr | | | 337,364.76 Dr |
| Stock- Lakshilpa Others | 3,176,714.74 Dr | | | 3,176,714.74 Dr |
| Stock- Sigiriya Show Room | 1,709,193.00 Dr | | | 1,709,193.00 Dr |
| Stock -Silver | 1,150,000.00 Dr | | 249473.50 | 900,526.50 Dr |
| Stock Sipnara Show Room | 3,182,714.00 Dr | | | 3,182,714.00 Dr |
| Stock-Wariyapola Show Room | 220,210.00 Dr | | | 220,210.00 Dr |
| Current Liabilities | 442,122,937.07 Cr | 152254331.44 | 187222310.92 | 477,090,916.55 Cr |
| Duties & Taxes | | | | |
| TDS on Pymt./Purc. of Goods | | | | |
| VAT | | | | |
| Liabilities | 380,105,405.52 Cr | | 29432082.92 | 409,537,488.44 Cr |
| Non-Current Liabilities | 380,105,405.52 Cr | | 29432082.92 | 409,537,488.44 Cr |
| Accumulated Fund | 195,049,005.00 Cr | | | 195,049,005.00 Cr |
| Craft Fund Ministry - A/C No. -2937064 | 8,809,320.00 Cr | | | 8,809,320.00 Cr |
| Raw Material Fund | 98,213,088.00 Cr | | | 98,213,088.00 Cr |
| Revaluation Receive | 78,033,992.52 Cr | | 29432082.92 | 107,466,075.44 Cr |
| Tender Deposit Refundable | | | | |
| Provisions/Expenses Payable | 3,542,800.51 Cr | 2707737.38 | 1016020.98 | 1,851,084.11 Cr |
| Laksala | 84,600.00 Cr | | | 84,600.00 Cr |
| Payable Stamp Duty | 30,200.00 Cr | 74525.00 | 59325.00 | 15,000.00 Cr |
| Payable Stamp Duty - Craft Fund | 1,825.00 Cr | 6475.00 | 6250.00 | 1,600.00 Cr |
| Payable Stamp Duty - Ministry Fund | 500.00 Cr | 1175.00 | 1525.00 | 850.00 Cr |
| Payable Stamp Duty - Sponsorship | 25.00 Dr | 25.00 | 50.00 | |
| Payable Stamp Duty - Training Center | 50.00 Cr | 400.00 | 525.00 | 175.00 Cr |
| Payable Department of Post - Craft Fund | 1,915.00 Cr | 1915.00 | | |
| Provision for Audit Fee | 1,357,831.68 Cr | 1417546.75 | 798345.98 | 738,630.91 Cr |
| Retention - Ministry Fund | 1,160,800.38 Cr | 855818.00 | | 304,982.38 Cr |
| Retention for Building Renovation | 905,103.45 Cr | 349857.63 | 150000.00 | 705,245.82 Cr |
| Sundry Creditors | | 5616179.00 | 6362539.00 | 746,360.00 Cr |
| D.H Sudeesha Srimalee | | | 95000.00 | 95,000.00 Cr |
| Mr. A.M.D Nimal | | 428615.00 | 843475.00 | 414,860.00 Cr |
| OIC Talipot TC.Middeniya (Wickramasin) | | 271600.00 | 284600.00 | 13,000.00 Cr |
| Rupawathie De Silva | | | 114500.00 | 114,500.00 Cr |
| S. Mallika | | 50000.00 | 159000.00 | 109,000.00 Cr |
| Accrued Expenses | 2,934,684.10 Cr | 2934684.10 | 2664822.50 | 2,664,822.50 Cr |
| CONTROL ACCOUNT - Salaries & Wages | 0.00 Dr | 131388201.52 | 131388201.52 | 0.00 Dr |
| General Deposit | 487,800.00 Cr | 279050.00 | 93250.00 | 302,000.00 Cr |
| General Deposit - Ministry Fund | 3,691,927.94 Cr | 3197434.44 | 80000.00 | 574,493.50 Cr |
| Provision for Gratuity | 51,360,319.00 Cr | 6036045.00 | 16090394.00 | 61,414,668.00 Cr |
| Fixed Assets | 274,131,499.25 Dr | 85143837.44 | 62905266.79 | 296,370,069.90 Dr |

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|---|--------------------------|--------------------|--------------------|--------------------------|
| Accumulated Depreciation | 59,941,011.24 Cr | 23726844.05 | 21624680.66 | 57,838,847.85 Cr |
| Accu-Depreci - Display Item for Art Gell | 8,191,457.72 Cr | 8191457.72 | | |
| Accu-Depreciation - Bicycles | 16,254.54 Cr | | | 16,254.54 Cr |
| Accu-Depreciation - Computers | 15,535,386.33 Cr | 15535386.33 | | |
| Accu-Depreciation - Land & Building | 24,575,815.15 Cr | | 3160014.17 | 27,735,829.32 Cr |
| Accu-Depreciation - Machinery | | | 6822876.73 | 6,822,876.73 Cr |
| Accu-Depreciation - Motor Vehicle | 7,289,006.02 Cr | | 5160000.00 | 12,449,006.02 Cr |
| Accu-Depreci- Technical Equipment & Oth | | | 1824938.40 | 1,824,938.40 Cr |
| Accu-Deprecia- Display Boxes & Others | | | 1756387.51 | 1,756,387.51 Cr |
| Accu-Depreciation - Furniture & Fittings | 3,841,144.97 Cr | | | 3,841,144.97 Cr |
| Accu-Depreciation - Library Books | 190,132.74 Cr | | 24953.97 | 215,086.71 Cr |
| Accu-Depreciation - Office Equipment | 91,663.14 Cr | | 2626827.90 | 2,718,491.04 Cr |
| Intangible Assets Acc.Dep | 210,150.63 Cr | | 248681.98 | 458,832.61 Cr |
| Non-Current Assets | 334,072,510.49 Dr | 61416993.39 | 41280586.13 | 354,208,917.75 Dr |
| Bicycles | 14,765.00 Dr | | | 14,765.00 Dr |
| Computers | 25,410,983.76 Dr | 19211260.00 | 25410983.76 | 19,211,260.00 Dr |
| Display Boxes & Other Decorations | 7,025,550.05 Dr | 1396500.00 | | 8,422,050.05 Dr |
| Display Item for Art Gallery | 15,869,602.37 Dr | 18660950.00 | 15869602.37 | 18,660,950.00 Dr |
| Furniture & Fittings | 9,409,553.52 Dr | | | 9,409,553.52 Dr |
| Intangible Assets | 1,255,000.21 Dr | 170000.00 | | 1,425,000.21 Dr |
| Land | 47,750,000.00 Dr | | | 47,750,000.00 Dr |
| Land & Building | 120,360,569.54 Dr | 6781018.64 | | 127,141,588.18 Dr |
| Library Books | 1,247,698.00 Dr | | | 1,247,698.00 Dr |
| Machinery & Equipment | 34,114,383.65 Dr | 3019500.00 | | 37,133,883.65 Dr |
| Motor Vehicle | 26,420,000.00 Dr | | | 26,420,000.00 Dr |
| Office Equipment | 26,614,672.71 Dr | 11262389.75 | | 37,877,062.46 Dr |
| Stock- Lakada | 330,347.63 Dr | | | 330,347.63 Dr |
| Technical Equipment & Others | 18,249,384.05 Dr | 915375.00 | | 19,164,759.05 Dr |
| Inventories | | | | |
| Investments | | | | |
| Loans (Liability) | | | | |
| Bank O/D Account | | | | |
| Secured Loans | | | | |
| Unsecured Loans | | | | |
| Pre-Operative Expenses | | 6005712.78 | 2049540.77 | 3,956,172.01 Dr |
| Previous Year Adjustment | | 3606116.29 | 367647.61 | 3,238,468.68 Dr |
| Previous Year Adjustment - AC.No. 711 | | | | |
| Previous Year Adjustment - Craft Fund | | 1014399.58 | 1048884.43 | 34,484.85 Cr |
| Previous Year Adjustment - Ministry Fund | | 1295100.00 | 633008.73 | 662,091.27 Dr |
| Previous Year Adjustment- Sponsorship | | 25.00 | | 25.00 Dr |
| Previous Year Adjustment- Training Center | | 90071.91 | | 90,071.91 Dr |
| Profit & Loss | 2,711,033.57 Cr | | | 2,711,033.57 Cr |
| Profit & Loss | 2,711,033.57 Cr | | | 2,711,033.57 Cr |
| Revenue Accounts | | 313115664.51 | 303693254.46 | 9,422,410.05 Dr |
| Expenses (Direct/Mfg.) | | 12999.00 | | 12,999.00 Dr |
| Local Market Promotion - Sponsorship | | | | |
| Office Equipment - Craft Fund | | 12999.00 | | 12,999.00 Dr |

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|---|--------------|--------------------|--------------------|-------------------------|
| Expenses (Indirect/Admn.) | | 294628263.16 | 59031116.11 | 235,597,147.05 Dr |
| Contractual Services | | 20218908.20 | 9129.12 | 20,209,779.08 Dr |
| Cleaning & Janitorial Service | | 4185910.35 | | 4,185,910.35 Dr |
| Cleaning & Janitorial Service-Craft Fund | | 568218.94 | | 568,218.94 Dr |
| Electricity & Water | | 2188358.85 | 9129.12 | 2,179,229.73 Dr |
| Electricity & Water - Craft Fund | | 218578.80 | | 218,578.80 Dr |
| Electricity & Water - Training Center | | 63670.98 | | 63,670.98 Dr |
| Postal & Communication | | 1413866.57 | | 1,413,866.57 Dr |
| Postal & Communication - Craft Fund | | 184027.40 | | 184,027.40 Dr |
| Rent & Local Taxes | | 386884.62 | | 386,884.62 Dr |
| Rent & Local Taxes - Craft Fund | | 562785.98 | | 562,785.98 Dr |
| Rent & Local Taxes - Training Center | | 150.00 | | 150.00 Dr |
| Security Service | | 7140344.31 | | 7,140,344.31 Dr |
| Security Service - Craft Fund | | 1565172.96 | | 1,565,172.96 Dr |
| Security Service - Training Center | | 465391.41 | | 465,391.41 Dr |
| Transport | | 146824.39 | | 146,824.39 Dr |
| Transport - Craft Fund | | 25380.00 | | 25,380.00 Dr |
| Travelling Expenses | | 1086812.64 | | 1,086,812.64 Dr |
| Travelling Expenses - Crafts Fund | | 16530.00 | | 16,530.00 Dr |
| CRAFT WELFARE | | | | |
| Depreciation | | 21624680.66 | | 21,624,680.66 Dr |
| Dep - Intangible Assets | | 248681.98 | | 248,681.98 Dr |
| Dep- Bicycle | | | | |
| Dep- Display Boxes & Others | | 1756387.51 | | 1,756,387.51 Dr |
| Dep- Furniture & Equipment | | | | |
| Dep-Building | | 3160014.17 | | 3,160,014.17 Dr |
| Dep-Computer | | | | |
| Dep-Display Items For Art Gallery | | | | |
| Dep-Library Books | | 24953.97 | | 24,953.97 Dr |
| Dep-Motor Vehicle | | 5160000.00 | | 5,160,000.00 Dr |
| Dep-Office Equipment | | 2626827.90 | | 2,626,827.90 Dr |
| Dep-Plant & Machinery | | 6822876.73 | | 6,822,876.73 Dr |
| Dep-Technical & Training Equipment | | 1824938.40 | | 1,824,938.40 Dr |
| Development Expenses | | 52632050.47 | 35455000.07 | 17,177,050.40 Dr |
| Cultivation of Raw Material Programme | | 6362500.00 | 6362150.00 | 350.00 Dr |
| Purchasing of Raw Material- M F | | 6362500.00 | 6362150.00 | 350.00 Dr |
| E. Timber Design & Innovative Centre | | 6903151.75 | 12019434.50 | 5,116,282.75 Cr |
| Purchasing Learning Equipment - M.F. | | 5116432.75 | 10232790.50 | 5,116,357.75 Cr |
| Renov. of hostel Katubadda TC --M.F | | | | |
| Repairing & Pur. Machineries & Equip. -M.F | | 1786719.00 | 1786644.00 | 75.00 Dr |
| Establi. of National Raw Material Bank | | | | |
| Bulathsinhala Raw Mate. Mana. Center- M.F | | | | |
| Interg. Dev. on Ru. & Tra. Indus.Village | | | | |
| Local & Foreign Market Promotion Prog. | | 758035.10 | 618398.13 | 139,636.97 Dr |
| C.Pro.Dis.Level MP.Pro Gov. Ins. - MF | | 743355.10 | 618398.13 | 124,956.97 Dr |
| Crafts Exchange Programme - M.F. | | | | |
| Est..of World Cr.City in Sri Lanka -MF | | 14680.00 | | 14,680.00 Dr |

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|--|--------------|---------------------|------------------|--------------------------|
| "SAARC" Handicrafts Deve. Center | | 1499350.00 | | 1,499,350.00 Dr |
| Acquisition of Capital Assets | | | | |
| Con Local Market Pro.Progra. E Commerce | | 1361501.68 | 1050163.42 | 311,338.26 Dr |
| Deve. of Handicrafts Production Center | | 5281018.64 | 5281018.64 | |
| Develompent of Crafts Training Centers | | 2508983.50 | | 2,508,983.50 Dr |
| Establ. & Coordinating of Carfts Society | | 153325.00 | | 153,325.00 Dr |
| Human Resource Development Programme | | 526628.18 | | 526,628.18 Dr |
| Presi. Award Ceromony & Crafting Ceylon | | 16531643.34 | 5027618.38 | 11,504,024.96 Dr |
| Pro Fin. Assi. for Disabled Craftsmen | | 1477000.00 | 15000.00 | 1,462,000.00 Dr |
| Provi. of Training Facil. Craft TC | | 4462527.08 | 365210.00 | 4,097,317.08 Dr |
| Purcha. Office Equipment for H. O. & P.O | | 2168507.00 | 2168507.00 | |
| Reg Craftsmen, Issuing ID Card & Upgr of | | 91379.20 | 1000.00 | 90,379.20 Dr |
| Rehabilitation of Vehicles | | 1046500.00 | 1046500.00 | |
| Upgrading of H.O.Buil.Com.& Pro.Office | | 1500000.00 | 1500000.00 | |
| Maintenance | | 6936564.76 | 104660.00 | 6,831,904.76 Dr |
| Building & Structure | | 168783.00 | | 168,783.00 Dr |
| Building & Structure - Craft Fund | | 32452.00 | | 32,452.00 Dr |
| Plant Machinery & Equipment | | 1001146.79 | | 1,001,146.79 Dr |
| Plant Machinery Equipment - Craft Fund | | 50390.00 | | 50,390.00 Dr |
| Software Maintance | | 135952.96 | | 135,952.96 Dr |
| Software Maintenance - Craft Fund | | 147037.94 | | 147,037.94 Dr |
| Vehicle Maintance | | 5400802.07 | 104660.00 | 5,296,142.07 Dr |
| Others | | 4391731.56 | | 4,391,731.56 Dr |
| Advertisment | | 151630.00 | | 151,630.00 Dr |
| Audit Fees | | 738630.91 | | 738,630.91 Dr |
| Bank Charges | | 1000.00 | | 1,000.00 Dr |
| Bank Charges - Craft Fund | | 369669.40 | | 369,669.40 Dr |
| Bank Charges - Ministry Fund | | 500.00 | | 500.00 Dr |
| Board Directors Allowance | | 1057000.00 | | 1,057,000.00 Dr |
| Coordinating Officers Allowance | | 111250.00 | | 111,250.00 Dr |
| Legal Charges | | | | |
| License & Insurance | | 697513.04 | | 697,513.04 Dr |
| Machi. & Office Equi. Service Agreement | | 195660.03 | | 195,660.03 Dr |
| Miscellaneous Service Expenditure | | | | |
| Newspapers | | 61280.00 | | 61,280.00 Dr |
| Printing | | 277483.75 | | 277,483.75 Dr |
| Printing - Craft Fund | | 23061.00 | | 23,061.00 Dr |
| Railway Warrant & Tickets | | 45000.00 | | 45,000.00 Dr |
| Security | | | | |
| Staff welfare | | 525378.04 | | 525,378.04 Dr |
| Staff Welfare - Craft Fund | | 34116.65 | | 34,116.65 Dr |
| Translator Charges | | 102558.74 | | 102,558.74 Dr |
| Personal Emoluments | | 140243903.87 | 344695.79 | 139,899,208.08 Dr |
| 5000 Allowance | | 10234064.51 | | 10,234,064.51 Dr |
| Cost of living | | 33970043.77 | | 33,970,043.77 Dr |
| E.P.F. | | 12384084.72 | | 12,384,084.72 Dr |
| E.T.F. | | 3096021.37 | | 3,096,021.37 Dr |

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|---|--------------|-------------|---------------------|--------------------------|
| Executive Allowance | | 1323919.54 | | 1,323,919.54 Dr |
| Fuel Allowance | | 713937.67 | | 713,937.67 Dr |
| Housing Loan | | 27256.72 | | 27,256.72 Dr |
| Overtime & Holiday Pay | | 1804790.60 | | 1,804,790.60 Dr |
| Overtime & Holiday Pay - Craft Fund | | 833152.27 | | 833,152.27 Dr |
| Overtime & Holiday Pay - Training Center | | 61780.17 | | 61,780.17 Dr |
| Salaries & wages | | 75433352.53 | 332695.79 | 75,100,656.74 Dr |
| Telephone Allowance | | 361500.00 | 12000.00 | 349,500.00 Dr |
| Supplies & Consumable Used | | 6150259.98 | | 6,150,259.98 Dr |
| Diets | | 385980.00 | | 385,980.00 Dr |
| Fuel & Lubricants | | | | |
| Fuel & Lubricants - Craft Fund | | 31750.00 | | 31,750.00 Dr |
| Fuel for Other Purpose | | 105434.00 | | 105,434.00 Dr |
| Fuel for Pool Vehicle | | 3707550.00 | | 3,707,550.00 Dr |
| Medical Supplies | | 2500.00 | | 2,500.00 Dr |
| Other Expenses | | 49192.25 | | 49,192.25 Dr |
| Other Expenses - Training Center | | 10000.00 | | 10,000.00 Dr |
| Other Expenses - Craft Fund | | 49102.00 | | 49,102.00 Dr |
| Other Expenses - Ministry Fund | | | | |
| Other Expenses - Sponsorship | | | | |
| Stationery & Office Req. - Craft Fund | | 241696.00 | | 241,696.00 Dr |
| Stationery & Office Requisites | | 1539055.73 | | 1,539,055.73 Dr |
| Uniforms | | 28000.00 | | 28,000.00 Dr |
| Bank Transfer - Ministry Fund | | 5000000.00 | 5000000.00 | |
| Batik Training Pro. Expenses - T.C. | | 92372.00 | | 92,372.00 Dr |
| Bobin Lase Training Pro. Expenses - T.C. | | 6960.00 | | 6,960.00 Dr |
| Crafts Purchase Other Exp. - Craft Fund | | 233323.00 | | 233,323.00 Dr |
| Freight & Forwarding Charges | | | | |
| Gratuity | | 16090394.00 | | 16,090,394.00 Dr |
| Katubedda T.C. Expenses - Training Center | | 107642.45 | | 107,642.45 Dr |
| Long Term Lease - Ministry Fund | | | | |
| Molagoda Sho. Sales Payment - Craft Fund | | 133675.00 | | 133,675.00 Dr |
| Other Sales Promo. Expe.- Sponsorship | | | | |
| Partici. Foreign Market Pro.-Sponsorship | | 296596.00 | | 296,596.00 Dr |
| Participating Foreign Market Promo.-MF | | | | |
| Purchasing of Raw Material- PB | | 70040.00 | | 70,040.00 Dr |
| Rent & Local Tax - M.F | | 201809.58 | | 201,809.58 Dr |
| Resource Person Allowance - Training C. | | 412500.00 | | 412,500.00 Dr |
| Rounded Off | | | | |
| Sales Commission - Craft Fund | | 8003.50 | | 8,003.50 Dr |
| Sales Promotion Expenses -Craft Fund | | 575857.00 | | 575,857.00 Dr |
| Service Charges Paid | | | | |
| Shilpa Abhimani Pro. Handi. Com. - M.F | | 7366326.13 | 8596106.13 | 1,229,780.00 Cr |
| Shilpa Abhimani Award Ceremony - M. F. | | 11679265.00 | 9521525.00 | 2,157,740.00 Dr |
| Special Order Payment - Craft Fund | | 155400.00 | | 155,400.00 Dr |
| Special Order Other Expen. - Craft Fund | | | | |
| Income (Direct/Opr.) | | | 214477476.72 | 214,477,476.72 Cr |

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|--|--------------|--------------------|-------------------|-------------------------|
| Anuradhapura Showroom Sale - Craft Fund | | | 149290.00 | 149,290.00 Cr |
| Art Training Course Fees - Battaramulla | | | 114000.00 | 114,000.00 Cr |
| Fixed Deposit Interest | | | 367044.44 | 367,044.44 Cr |
| Fixed Deposit Interest - Craft Fund | | | 7938.10 | 7,938.10 Cr |
| Loan Interest | | | | |
| Rent Income - Training Centers | | | 40000.00 | 40,000.00 Cr |
| Staff Loan Interest | | | 532913.18 | 532,913.18 Cr |
| Stock Verification Sales | | | | |
| Treasury Grant Capital | | | 30345000.00 | 30,345,000.00 Cr |
| Treasury Grant -Recurrent | | | 182921291.00 | 182,921,291.00 Cr |
| Income (Indirect) | | 5002880.00 | 8906996.51 | 3,904,116.51 Cr |
| Bathik Training Course Fee | | | 793000.00 | 793,000.00 Cr |
| Bobin Lace Training Course Fee | | | 81350.00 | 81,350.00 Cr |
| Capital Grant from Ministry | | | | |
| Ceramic Training Course Fee | | | 80000.00 | 80,000.00 Cr |
| KCC Trade Stall Fee - Craft Fund | | | | |
| Molagoda Show Room Sale - Craft Fund | | | 1080450.00 | 1,080,450.00 Cr |
| Other Income | | 5000000.00 | 5077980.72 | 77,980.72 Cr |
| Other Income - Craft Fund | | 2880.00 | 41224.00 | 38,344.00 Cr |
| Other Income - Ministry Fund | | | 182288.29 | 182,288.29 Cr |
| Other Income - Sponsorship | | | | |
| Other Income - Training Center | | | 1388463.50 | 1,388,463.50 Cr |
| Polgolla Showroom Sales -Craft Fund | | | | |
| Service Charges | | | | |
| Service Charges Receipts | | | | |
| Special Advance Interest - Ministry Fund | | | | |
| Special Order Income - Craft Fund | | | 182240.00 | 182,240.00 Cr |
| Purchase | | 13471522.35 | 1100.00 | 13,470,422.35 Dr |
| Brass & Copper Purchase - Ministry Fund | | | | |
| Cane Purchase - Ministry Fund | | | | |
| Clay Purchase - Ministry Fund | | | | |
| Copper Purchase - Ministry Fund | | | | |
| Gallaha Pan Purchase -Ministry Fund | | | | |
| Handicrafts Purchase Museum - M. F. | | | | |
| Iron - Purchase | | | | |
| Lakada Purchase(Sallack)- Ministry Fund | | | | |
| Lakshilpa Showroom Purchase - Fort | | 1518825.00 | | 1,518,825.00 Dr |
| Lakshilpa Showroom Purchase - Pallekale | | 398306.00 | | 398,306.00 Dr |
| Lakshilpa Showroom Purchase-Head Office | | 716172.00 | | 716,172.00 Dr |
| Lakshilpa Showroom Purchase - Craft Fund | | 464040.00 | | 464,040.00 Dr |
| Lakshilpa Showroom Purchase - Galle | | 7745889.00 | | 7,745,889.00 Dr |
| Lakshilpa Showroom Purchase - Rajawasa | | 333935.00 | | 333,935.00 Dr |
| Lakshilpa Showroom Purchase - Sigiriya | | 1299399.35 | | 1,299,399.35 Dr |
| Lakshilpa Showroom Purchase - Waragoda | | 521451.00 | 1100.00 | 520,351.00 Dr |
| Lakshilpa Showroom Purchase - Wariyapola | | 26750.00 | | 26,750.00 Dr |
| Molagoda Showroom Purchas - Craft Fund | | 446755.00 | | 446,755.00 Dr |
| Purchase | | | | |

| Account/Group Name | Opening Bal. | Debit | Credit | Closing Bal. |
|--|------------------------|---------------------|---------------------|-------------------------|
| Silver Purchase - Ministry Fund | | | | |
| Sale | | | 21276565.12 | 21,276,565.12 Cr |
| Brass & Copper Sales - Ministry Fund | | | 2132044.00 | 2,132,044.00 Cr |
| Cane Sales - Ministry Fund | | | | |
| Clay Sales - Ministry Fund | | | | |
| E - Marketing Sales - Craft Fund | | | 1213.92 | 1,213.92 Cr |
| Foregin Sales - Crafts Fund | | | | |
| Fort Showroom Sales - Craft Fund | | | 2649020.00 | 2,649,020.00 Cr |
| Gallaha Pan Sales - Ministry Fund | | | 282325.00 | 282,325.00 Cr |
| Iron Sales - Ministry Fund | | | 197190.00 | 197,190.00 Cr |
| Lakada Sales (Sallack)- Ministry Fund | | | 91232.30 | 91,232.30 Cr |
| LAKSHA SALES - MINISTRY FUND | | | | |
| Lakshilpa Other Sales - Craft Fund | | | | |
| Lakshilpa Sale Head Office - Craft Fund | | | 549669.00 | 549,669.00 Cr |
| Pallekale Showroom Sale -Craft Fund | | | 1018635.00 | 1,018,635.00 Cr |
| Rajawasa Sales - Crafts Fund | | | 314520.00 | 314,520.00 Cr |
| Sales - Craft Fund | | | | |
| Sales - Training Centers | | | | |
| Sigiriya Lakshilpa Sho. Sale -Craft Fund | | | 996540.00 | 996,540.00 Cr |
| Silver Sales - Ministry Fund | | | | |
| Sipnara Showroom Sales - Craft Fund | | | 10783945.00 | 10,783,945.00 Cr |
| Waragoda Showroom Sales - Craft Fund | | | 2217950.90 | 2,217,950.90 Cr |
| Wariyapola Showroom Sales- Craft Fund | | | 42280.00 | 42,280.00 Cr |
| Suspense Account | | | | |
| Travelling Expenses | | | | |
| Travelling Expenses - Ministry Fund | | | | |
| Travelling Expenses - Sponsorship | | | | |
| | | | | |
| Totals | 2,711,033.64 Cr | 946367927.96 | 946367927.96 | 2,711,033.64 Cr |

5) Auditor General's Report - 2024

Chairman,
National Crafts Council,

Report of the Auditor General on the financial statements of the National Crafts Council for the year ended 31st December 2024 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The Audit of the Financial statement of the National Crafts Council for the year ended 31st December 2024 comprising the statements of financial position as at 31st December 2024 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statements including the summary of significant accounting policies, was carried out under my direction in pursuance of provisions of Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion the accompanying financial statements give a true and fair view of the financial position of the Council as at 31st December 2024 and of financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standards, except for the impact of the matters discussed in the Basis for Qualified Opinion section.

1.2 Basis for Qualified Opinion.

- (a) In accordance with paragraph 48 of Public Sector Accounting Standard No. 01, income and expenses should not be offset. However, an overseas market promotion expense of Rs. 296,596 was improperly offset against income, resulting in an understatement of both income and expenses.
- (b) Paragraph 53 of Sri Lanka Public Sector Accounting Standard No. 01 mandates the disclosure of comparative information in respect of the previous period for all amounts reported in financial statements. Nevertheless, the Council failed to disclose comparative information for the statement of changes in net assets/equity.
- (c) The deficit and current liabilities for the year under review were understated by Rs. 1,306,074. This understatement arose from the failure to recognize as expenditure for the year under review in accordance with paragraph 99 of Sri Lanka Public Sector Accounting Standards No. 01, an additional Rs. 1,158,380 payable to the Valuation Department for the land valuation intended for the establishment of the SAARC Handicrafts Development Centre, as well as an additional Rs. 147,694 that should have been recognized as expenditure for the year.
- (d) According to paragraph 123 of Sri Lanka Public Sector Accounting Standard No. 01, all income and expenses for a period should be included in that year's financial results. However, the net expenses of Rs. 6,005,713 and income of Rs. 2,049,541 related to the previous year were not adjusted against the accumulated profit of Rs. 3,956,172 as prior year adjustments. Consequently, in correcting prior period errors, the comparative values for the period in which the error occurred should have been restated in accordance with paragraph 47 of Sri Lanka Public Sector Accounting Standard No. 03. However, the Council did not restate these comparative values, which included 114 errors totaling Rs. 8,055,254 from the previous period.
- (e) In accordance with paragraph 34 of Sri Lanka Public Sector Accounting Standards No. 14, financial statements are required to disclose remuneration and other benefits paid to related parties. However, the financial statements failed to disclose this information related to the key management personnel of the Council, nor did they indicate that transactions with related parties had not been conducted.

- (f) According to paragraph 76 of Sri Lanka Public Sector Accounting Standards No. 19, the post-employment benefit obligation related to gratuity provisions, amounting to Rs. 61,414,668, as well as the present value of the associated current service cost, had not been disclosed in the accounts.
- (g) As of 31 December 2024, furniture and fixtures with a cost of Rs. 9,409,554 and accumulated depreciation of Rs. 3,841,145 were valued by an internal tripartite committee and recorded at a value of Rs. 5,560,500. However, the net value of these assets was overstated by Rs. 5,568,409, as the cost and accumulated depreciation had not been removed from the accounts.
- (h) As of 01 January of the year under review, the carrying value of the buildings was Rs. 95,784,755, while the carrying value according to the schedules was Rs. 63,200,283. This discrepancy resulted in a difference of Rs. 32,584,472 between the building balances. Although the Council's depreciation policy follows the straight-line method, the depreciation expense for the buildings for the year was understated by Rs. 2,858,014 due to the application of the above-scheduled carrying value. Consequently, both the deficit and the net value of the buildings for the year were understated by this amount.
- (i) Expenditure of Rs. 1,146,862 incurred for the construction of the toilet system at the Angulmaduwa Laksha Training Centre and for the renovation of the roof at the Kinniya Handicraft Training Centre in the Trincomalee District should have been capitalized under buildings. However, this expenditure was incorrectly accounted for as an expense at the end of the year under review, resulting in an understatement of the buildings account by that amount and an overstatement of the deficit for the year.
- (j) The aggregate balance of Rs. 6,207,423 across 68 savings bank accounts maintained in training centers belonging to the National Crafts Council was not included in the financial statements.
- (k) A 7-day demand deposit of Rs. 30,000,000 was incorrectly accounted for as an investment, and the interest of Rs. 3,225,000 related to this deposit for the year under review was not recognized as income. As a result, the reported deficiency for the year was overstated by this amount. Furthermore, since the value of this demand deposit, initiated on June 16, 2023, was Rs. 34,974,452 at the end of the year under review, the asset balance on that date was understated by Rs. 4,974,452.

- (l) An amount of Rs. 1,486,200 paid to a private institution for the valuation of the land proposed for the establishment of the Sri Lanka SAARC Handicraft Development Centre and the preparation of the relevant project report was not capitalized. Instead, it was incorrectly recorded as an expense without appropriate action.
- (m) An expenditure of Rs. 3.45 million incurred for the establishment of the raw material bank at the Bulathsinhala Cane Training Centre, which is still under construction, was recorded under building assets instead of being classified as work in progress.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the financial statements section of my report. I believe that the audit evidence, I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information contained in the Annual Report of the Council for 2024

The other information means the information which is expected to be provided to me after the date of this Audit report and is included in the Annual Report 2021 but not in the financial statements and in my report on those financial statements. The Management should be responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not extend any certificate whatsoever or express any opinion on the other information.

My responsibility in respect of my audit of the financial statements is to read the other information when they are made available and in doing so to consider whether the other information is substantially inconsistent with the financial statements, or my knowledge acquired in the audit or otherwise.

In case I conclude while reading the Annual Report of the Council for 2024 that there are substantial misstatements, I shall communicate such matters to those charged with governance for rectification. If there are unrectified misstatements, they will be

included in the report to be tabled in Parliament, in due course, by me in terms of Article 154 (6) of the Constitution.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements that give true and fair view in accordance with Sri Lanka Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16 (1) the National Audit Act No. 19 of 2018, the Council is responsible to maintain proper books and records of all its income, expenditure, assets and liabilities to enable annual and periodic statements to be prepared of the Council.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also

- Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, designed and performed audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- Concluded on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that there exists a material uncertainty, I am required then to draw attention in my Report, to the related disclosures in the financial statements or if such disclosures are inadequate' to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluated the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, inter alia, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No.19 of 2018 includes specific provisions for following requirements:

2.1.1 Except for the impact of the matters described in the “Basis for Qualified Opinion” section of my report, I was able to obtain all the information and explanations required for the audit and as far as appears from my examination, I was able to observe that proper accounting records have been kept by the Council as per the requirement of Section 12(a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of Section 6(1)(d)(iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of Section 6(1)(d)(iv) of the National Audit Act, No. 19 of 2018, except for the observations in paragraphs 1.2 (a), (the), and 1.2 of the “Basis for Qualified Opinion” section of my report.

2.2 Based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention to -

2.2.1 State that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which is out of the normal course of business as per the requirements of Section 12 (d) of National Audit Act No. 19 of 2018.

2.2.2 State that the Council has not complied with the applicable written law, general and specific directions issued by the governing body of the Council as per the requirement of Section 12 (f) of National Audit Act, No. 19 of 2018.

| Laws /Rules / Regulations | Comments |
|---|---|
| (a) Sections 2(1) and 102 of the Inland Revenue Act, No. 24 of 2017 | The Council has failed to take action to either register for income tax or obtain tax exemption. |
| (b) Financial Regulations of the Democratic Socialist Republic of Sri Lanka | |
| (i) F.R. 110 | Despite having a loss and damages register, it has not been updated since 2022. |
| (ii) F.R. 211 | Action has not been taken regarding a sum of Rs. 84,600 that has been carried forward since 2029 and is accounted for under payable balances, in accordance with Financial Regulations. |
| (c) Paragraph 6.6 of the Operation Manual for Public Enterprises introduced by the Public Enterprises Circular No 01/2021, dated 2021.11.16 | The draft Annual Report has not been submitted to the Auditor General along with the financial statements. |

2.2.3 state that action has been taken not in consistent with the powers, functions and duties of the Council as per Section 12 (g) of National Audit Act, No. 19 of 2018.

2.2.4 state that the resources of the Council had not efficiently, economically and effectively been procured and utilized in compliance with the relevant laws and regulations during the period under review as per Section 12 (h) of National Audit Act No. 19 of 2018.

2.3 Any Other Matters

- (a) Although construction of a building for a raw material bank at the Bulathsinhala Cane Training Center began in 2021, and an expenditure of Rs. 3.45 million was incurred, the building remained idle at the end of the year under review and could not be used for any productive purpose, as it was still in the initial construction stage.
- (b) Although 248 items of assets and equipment, valued at Rs. 10,555,480, were purchased on 31 December 2021 to establish 9 Raw-material Banks aimed at expanding facilities for obtaining raw materials used in cane, brass, clay, and other specialized traditional and rural industries, these banks had not been operationalized until 25 November 2024. The purchases included 9 safes, which cost Rs. 1,033,600 for the raw material banks. Additionally, Rs. 3,421,100 of the funds allocated for the raw material banks in 2021 was used to repair three vehicles of the Council.
- (c) The Council spent Rs. 12,508,240 in 2021 and 2022 to launch a website, Lakshilpa.com, aimed at selling products online both nationally and internationally. However, the total income generated through the website from 2022 to 31 December 2024 was only Rs. 30,225, with Rs. 1,214 earned in the year under review. Additionally, since the Council did not have stock of the items ordered online by customers, Rs. 34,973 was refunded to customers during the year under review. As a result, the expenditure incurred to establish the website has effectively become useless.
- (d) Although the used batik equipment distributed by the Ministry of Industries and stored at the Weeraketiya and Tissamaharama Divisional Secretariats was handed over to the Kuruwita Unabata Training Center, and the equipment from the Habaraduwa Divisional Secretariat was transferred to the Habaraduwa Training Center on 12 October 2024, the equipment remained idle as of 30 April 2025, the date of the audit. There were also concerns regarding the security of these assets, as

they had not been inventoried or accounted for. Additionally, training at the Habaraduwa Training Center has been suspended since 2023.

- (e) Although a batik wastewater treatment system for the Walawwatta Training Center was constructed in 2023 under the auspices of the National Design Center, it was not possible to verify its functionality, as only one course was conducted at the center in 2024.
- (f) Although 94 craft training centers belonging to the Sri Lanka Handicrafts Board, covering 18 training areas in 17 districts, were handed over to the Council in 2010, the Council does not maintain most of these Centers or provide training in areas such as ceramic goods, hand fans (අඩංක්), sewing, and embroidery. While there are training centers for some traditional and locally significant industries, such as traditional painting, lacquer ware, wood carving, and bamboo crafts, the number of trainees in these programs has also remained low.
- (g) It was revealed that the Council had not formally prepared syllabi for the training courses conducted at 64 training centers. Consequently, craft instructors trained by the Sri Lanka Handicrafts Board were conducting training based on the syllabi they had received during their training.
- (h) The Weeragula Pottery Training Center also operates a production center; however, no training activities have been conducted there since 2019. As a result, the officer from the National Crafts Council, who was in charge of the Centre, has remained unemployed. Additionally, two pottery wheels at this training center are inactive, with only two craftsmen engaged in production activities fulfilling the duties of the center.
- (i) Although there were plans in 2024 to develop infrastructure to convert the Walawwatta Training Center into a Batik Training Center and to initiate fee-based NVQ Batik courses, the Council had not taken any steps to implement this by January 2025.

- (j) Although a land parcel measuring 1.6187 hectares was acquired from the Tissamaharama Divisional Secretary for the construction of Kavanthissapura village on a long-term lease basis since 2013, and construction was funded with Rs. 18,432,042 from the Government of India and Rs. 8,744,211 from the Council, the land and buildings had not been utilized effectively in the year under review. Additionally, the Council incurred Rs. 36,768,000 in rent and Rs. 1,403,402 in security and other expenses for that year.
- (k) According to the competition conditions for the “Shilpa Abhimani - 2024” National Handicraft Competition and Exhibition, participants were required to be registered with the National Crafts Council to submit their creations. However, some award winners from both the National Handicraft Competition and the Provincial Competition had not registered with the Council. As a result, 17 unregistered artisans were awarded prize money totaling Rs. 285,000 and certificates, contrary to the competition conditions, based on the judgment of the national competition.
- (l) A balance of Rs. 2,432,122, receivable to the Council for goods sold to the Sri Lanka Handicrafts Board in 2014, was carried forward in the financial statements but had not been settled in the year under review.
- (m) Although Rs. 3,850,740 was paid to the Industrial Development Board on 24 May 2022 for the production of three cane machines, the Council had not received either the machines or a refund of the payment as of 31 December of the year under review.
- (n) Five retentions, totaling Rs. 575,541, withheld from contracts during the period from 2020 to 2022, had not been settled as of 31 December 2024.
- (o) Additionally, the National Crafts Council purchased scrapped goods valued at Rs. 1,586,723 at the National Youth Services Council's auction on 29 November 2020 and resold them for Rs. 925,000 on 12 December 2023, resulting in a loss of Rs. 661,723 for the Council. Necessary steps had not been taken to identify the officers responsible for this loss or to recover the amount.

- (p) In accordance with Section 17 (b) of the National Crafts Council and Affiliated Institutions Act, No. 35 of 1982, the objective of the National Crafts Council is to improve the quality of raw materials and finished products used in handicraft production. In this context, Ministry funds amounting to Rs. 1,456,726 and Rs. 2,246,400 were spent in 2023 and 2024, respectively, to purchase 517,500 plants for cultivation projects. However, due to insufficient follow-up on the cultivation efforts, adequate assertion could not be obtained regarding the effectiveness of the funds spent.
- (q) The Ministry wrote off unreimbursed expenditures totaling Rs. 880,520 incurred under the Shilpa Abhimani 2023 Provincial and National Handicraft Competition and Presidential Awards Ceremony program from the surplus of the previous year, without the approval of the Governing Council, as this amount was not included in the approved expenditure estimate.
- (r) According to the Preliminary Investigation Committee Report issued on 20 April 2023 regarding the misplacement of 2,086.5 kg of copper telephone wire stock stored at the Provincial Office at Waragoda, it was stated that the loss of Rs. 1,344,225 incurred by the Council should be recovered from the private security service provider without delay. However, no action had been taken to recover this loss by the end of the year under review.

G.H.D. Dharmapala
Auditor General (Actg.)