Ministry of Urban Development and Housing

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வீட்டு வசதி மற்றும் நகர்ப்புற வளர்ச்சித் துறை அமைச்சகம்

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Annual Report
2023

Construction Industry Development Authority

ඉදිකිරීම් කර්මාන්ත සංවර්ධන අධිකාරිය

கட்டுமான தொழில் மேம்பாட்டு ஆணையம்

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1.0 BACKGROUND

In the year 1981, World Bank has financed Sri Lanka to establish the Construction Industry Training Project (CITP) for strengthening the human resources capital needed for the Construction Industry. The CITP was succeeded by the Institute for Construction Training and Development (ICTAD) established in the year 1986, and re-established in the year 1992, as a State Corporation under the provisions of the State Industrial Corporations Act No.49 of 1957, by the Gazette notification bearing No.718/15 dated 10.06.1992.

As per the provisions of Sub Section (1) of Section 65 of the Construction Industry Development(CID) Act No 33 of 2014 (Repeals and Savings) the Gazette Extraordinary of the said Republic of Sri Lanka bearing No.718/15 of 10th June 1992 issued under State Industrial Corporations Act No.49 of 1957 establishing the Institute for Construction Training and Development (ICTAD) as a State Corporation, has been rescinded by an Order published under the Sub Section (1) of Section 1, establishing Construction Industry Development Authority (CIDA) as the legal successor to ICTAD.

Construction Industry Development Act No. 33 of 2014 was approved by the Parliament and came in to operation in 29th December 2014 providing the legal basis of regulating, registering, formalizing and standardizing procedures and activities of construction industry of Sri Lanka.

The Act prescribes the National Advisory Council to drive the Authority, establishment of CIDA to proceed in line with the objectives of the Act, Construction Industry Development Fund and Fund of the CIDA as the policy of financing in the industry, and to ensure the well-being of all stakeholders, professionals and craftsmen. It also opens the avenues for facilitating the settlement of Providing Dispute Resolutions Services to the Construction Industry and its stakeholders efficiently and effectively introducing methods such as mediation, conciliation and adjudication.

Functions of CIDA are also based on the National Policy which is formulated in terms of the provisions of Subsection 2 (1) of the Construction Industry Development Act No.33 of 2014 and its 18 policy items with their implementation mechanisms. The policy addresses its role in the national economy, with its span of influence in the various sub sectors. The various processes involved in its operations and the many stakeholders who participate in its activities serving both public sector and the private sector.

The provisions of the Construction Industry Development Act No.33 of 2014 (CID Act) provides the necessary mandate and the authority for the Construction Industry Development Authority (CIDA) to carry out its functions relating to the development of the Construction Industry.

Accordingly, Corporate Plan of CIDA has been finalized with the aim of achieving the goals of the Act and it has been further sub divided in to action plans of each year. Annual Implementation plan of 2023 is to ensure the success of the CIDA objectives, and also both the documents are in line with the Government policies bringing an environmentally friendly construction industry having more sophisticated construction sector for future generation.

2.0 EXECUTIVE SUMMARY

The year 2023, after having years of new normal, CIDA has to face many threats and challenges in construction industry which were severely hampered by the pandemic. As a result of the pandemic, construction industry was pressurized by the import restrictions of materials, shortage of material and labor leading to prolonged delayed reopening of construction projects in Sri Lanka. However, reopening of economies during the end of the year 2021, construction industry is to regain its status contributing higher percentage to the national economy despite of the economic issues and unexpected challenges.

In light of this, as the regulatory body of construction industry of Sri Lanka, CIDA has developed Annual Implementation Plan for the year 2023 to support the industry and thereby becoming a strength to the regaining situation of the industry.

CIDA is a institution that covers its expenditure establishing its own funds and consolidated funds with limited treasury funds for salaries etc. and meets its expenditure by earning revenue using the activities such as the provision of registration, capacity building, publications and facilitating dispute resolution and also by providing technical consultancy services to the general public and private sector.

CIDA focused a service to stakeholders inculcating the concept of encouragement and motivation to survive in the construction industry than reaching the financial targets of the institution. It was noted that in the process of registration of stakeholders the annual targets for the year 2024 have been increased with compared to the annual targets of 2023. This was mainly due to the reawakening of the industry after the pandemic situation and other economic downturns. Shortfalls were notable in registrations during this down period while continuous down grade signs of the construction industry such as payment delays and material shortage have further aggravated the crisis.

As an annual event of CIDA, the Ceremony of National Awards for Construction of the year 2023 was held and Site visits for evaluations were continued despite the challenges of COVID-19 and subsequent financial restrictions of the institution.

During the year 2023, CIDA has taken steps to review/to draft a significant number of specifications to fulfill one of its prime objectives. It was able to develop such as specifications and guidelines.

In the year 2023, the existing cadre was found as only 54% against approved cadre. The vacancies are to be filled to drive CIDA successfully after lifting the government circular on recruitment. A significant number of staff members with compared to existing cadre has departed CIDA due to completion of retirement age, resignation etc.

CIDA in the preceding year of 2022, continued fulfilling its duties and responsibilities to the best of its ability in spite of obstacles posed by the COVID-19 pandemic and its related issues in the construction industry. These obstacles adversely impacted both on the physical engagement of staff on duty and also on the financial earnings through its provision of services prescribed by the Act and also general routine work. CIDA is now ahead towards its targets and goals and thereby to achieve the objectives of CID Act ensuring the sustenance of the industry.

3.0 MESSAGE FROM THE CHAIRMAN

It is my privilege to send this complementary note to the Annual Report of CIDA in the year 2023.

Construction Industry Development Authority is vested with power to regulate, register, standardization and formalization of the construction industry and also empowered to facilitate dispute resolution process by the Construction Industry Development Act No 33 of 2014. The service of CIDA has spread all over the country as the construction industry is one of the essential service for better living standards by providing different types of constructions that needs in the human life from birth to death.

However, year 2023 is reported as a year of transition from the year 2022 which was a critical and challenging year of many risks and issues due to the financial crisis continued from 2021 that affected to the various aspects of the construction industry.

Thus, CIDA has taken strategic approach to overcome these challenges while taking effective and efficient solutions to regain and thereby to implement the provisions of CID Act successfully. This approach brought many benefits to the public. It also helped direct and indirect employees of construction industry ensuring the upliftment of living standards of the public.

CIDA and the Board of Directors are of the view that efforts taken by CIDA has been a success showing positive growth of the physical and financial targets supporting industry stockholders and customers. I am happy to report that in this challenging year, CIDA could recall its image and performance with the best of service to build the necessary resilience in the construction industry.

I would like to thank CIDA staff who take these challenges positively and also who were very proactive and courageous in moving past without delaying any of the tasks, in order for the implementation of the actions depicted in the Annual Implementation Plan-2023 of CIDA.

I wish the success of CIDA in its future endeavors.

Chairman
Construction Industry Development Authority

4.0 MESSAGE FROM DIRECTOR GENERAL

It is with great pleasure that I am sending this statement to the Annual Report-2023 of the Construction Industry Development Authority of Sri Lanka which is the regulatory body of the construction industry. I see the year 2023 as a goal winning year and remarkable year of success after facing many challenges and risks experienced in the construction sector due to the negative impact of COVID-19 and the economic crisis.

In this year, CIDA was able to maintain the development momentum in the sphere of national goals and was instrumental in launching of landmark initiatives to regain the construction industry of Sri Lanka ensuring high contribution to national economy.

As CIDA was to regain the industry by supporting and implementing the provisions of the Construction Industry Development Act No 33 of 2014, many of the activities of Authority were continued focusing on a strategic approach.

As a support towards the industry, CIDA imposed a relaxation mechanism for Construction Contractors in the evaluation criteria in early part of this year. Material Supplier registration and Property Developer registration are other industry streamlining initiations which helped CIDA to maintain its regulatory powers.

Furthermore, for ensuring the quality of the functions of CID Act, Construction Industry Development Authority paid its attention on revising publications, preparing guidelines and training modules for training skilled craftsmen training while carrying out capacity building programs for industry stakeholders including middle level supervisors and technicians. We have been successful in finalizing & issuing of the publications of Standard Bidding Document 102 & 104, after spending a considerable amount of time with all relevant parties. After having many discussions with industry experts and stakeholders, comments were gathered for preparation of the final draft.

My sincere appreciation is extended to the staff of the Construction Industry Development Authority for their commitment, dedication and untiring efforts in achieving the set targets of the year 2023 irrespective of challenges and risks undertaken. I wish to thank Chairman Eng. R.H. Ruvinis for his incessant support and guidance in all our endeavors.

Director General
Construction Industry Development Authority

5.0 BOARD OF MANAGEMENT OF CIDA-2023

Eng. R H Ruvinis, Chairman, CIDA, Representing the Construction Industry	
Mr. W A Trevin Fernando Working Director, CIDA Representing the Construction Industry	
Mr. W M Ananda Additional Secretary (Housing and Construction), Representing Ministry of Urban Development and Housing	
Mrs. N A H K Wijerathne Additional Director General-Department of Public Enterprises Representing the Ministry of Finance, Economic Stabilization and National Policies – Treasury Member	
Prof. (Mrs.) Chitra Weddikkara, Emeritus Professor, University of Moratuwa Representing Sri Lanka Institute of Architects - SLIA	
Ch. QS. Upul Shantha Representing the Institute of Quantity Surveyors, Sri Lanka - IQSSL	

Eng. M G Hemachandra, Senior Specialist, Chief of Loan Projects Japan International Cooperation Agency Representing the Institution of Engineers, Sri Lanka - IESL	
Eng. (Mrs.) T D Wijewardena Representing the Association of Consulting Engineers, Sri Lanka - ACESL	
Archt. Jayantha Perera President, Chamber of Construction Industry Sri Lanka / Chairman Green Building Council Sri Lanka CCISL/GBCSL	
Eng. Dr. (Mrs.) Bhadranie Thoradeniya Representing the Institution of Incorporated Engineers, Sri Lanka – IIESL	
Mr.M D Paul Chairman - National Construction Association of Sri Lanka	
Ms. S N B A K M Namarathna Additional Secretary - Urban Development and Environmental Protection	

Construction Industry Development Authority
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கட்டுமான தொழில் மேம்பாட்டு ஆணையம்

Our Vision & Mission

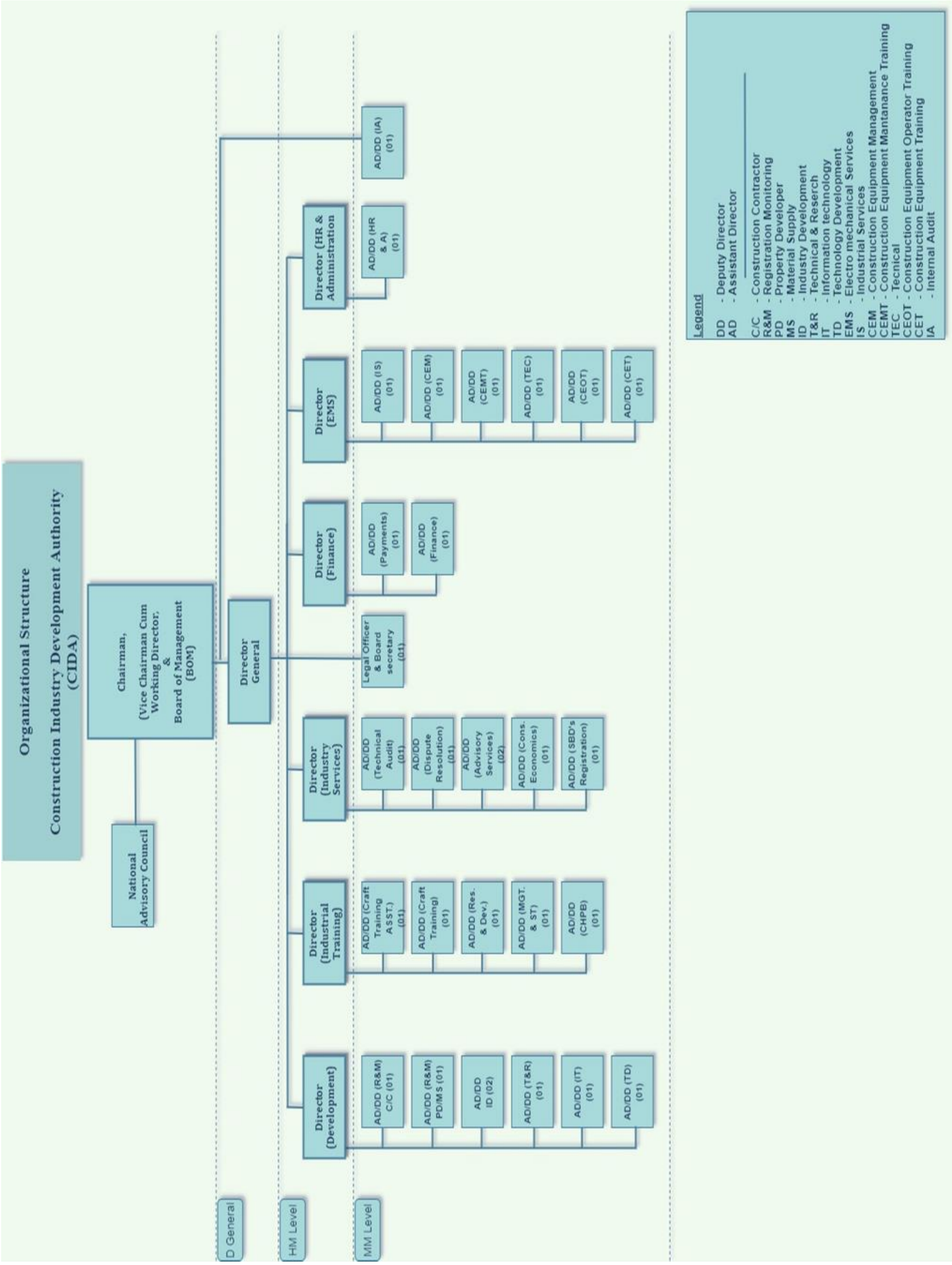
Vision

A reliable and competent construction industry in Sri Lanka, in par with global standards

Mission

To provide strategic leadership to the construction industry, by ensuring dynamic and professional industry services through a national construction policy, regulations, capacity building, development and the promotion of quality standards of the domestic construction industry to meet the requirements for sustainable national development.

5.1 ORGANIZATIONAL STRUCTURE



5.2 MAIN DIVISIONS OF CIDA

The Construction Industry Development Authority (CIDA) carries out its functions through four operational divisions and two supporting divisions as mentioned below and each division is headed by a director as an In-Charge.

5.2.1 Industry Services Division

The Industry Services Division facilitates and regulates the construction industry by setting standards, providing advisory services, facilitating alternative dispute resolution procedures, conducting technical auditing & research on construction economics, and monitoring of Identified Construction Works.

5.2.2 Industry Development Division

The goal of this division is to develop the industry by adapting registration, monitoring & rewarding mechanisms. Such measures will upgrade the stakeholders to deliver quality end products and attain productivity while ensuring timely delivery, thus giving value for money for industry clients. Attending to disciplinary matters on receipt of complaints against the stakeholders, carrying out surveillance operations are also attributed under the scope of this division.

5.2.3 Industrial Training Division

Assessment of the industry's present and future human capital needs and initiate training programs to enhance present skill levels of human capital, train new entrants to the industry, adopting latest technological development and improve the image of the industry to attract and retain human capital is the main role of the division. Encourage continuous development programs as continuous improvement in skills and knowledge is necessary to keep abreast of the latest technology development in the industry and Industrial Training division and Centre for Housing planning and Building is geared on this goal.

5.2.4 Electro Mechanical Services (EMS) Division

EMS division provides services to the construction industry in the fields of construction equipment regulation, monitoring, capacity building and consultation services in construction equipment and machinery. This division comprises three sub divisions Industry Support, Construction Equipment Training and Construction Equipment Management. This Division consist of two arms; namely, Construction Equipment Training Centre and Operator Training College.

5.2.5 Human Resource & Administration Division

The main functions of Human Resource and Administration Division is to plan human resource requirement, capacity building, facilitate performance evaluation, reward management and ensuring health & safety work environment for the Human Resource of the organization in collaboration with operational divisions to implement the activities as per the Annual Implementation Plan and Corporate Plan ensuring the achieving the objectives of CIDA.

5.2.6 Finance Division

The core functions of the Finance Division are preparation of monthly & annual accounts, annual budget, and effecting staff and other payments inclusive of government taxes, coordination of government audit matters and management of information reports. Accordingly, the Finance Division holds the responsibility of assigning funds for the approved programmes and projects which are in conformity with the budget and the Annual Implementation Plans.

6.0 PROGRESS AND THE FUTURE OUTLOOK

6.1 INDUSTRY SERVICES DIVISION

The Industry Services section is one of three technical divisions in CIDA. The main purpose of the Industrial services division is to facilitate CIDA stakeholders engaged in the construction industry. Main scope of the services is considered as facilitate

1. Alternate Dispute resolution
2. Provide standards to be practiced by the stakeholders.
3. Provide advices to the stakeholders.
4. Review and preparation of Specifications and standards to the construction industry

Providing advisory services on technical and procurement related issues, facilitating alternative dispute resolution procedures also key function under the division. Facilitating to stakeholders by providing a platform for dispute resolution mechanisms such as mediation, conciliation and adjudication.

The division is expected to take actions to economize national construction by introducing best practices, managing price fluctuation in construction projects simultaneously addressing sustainability and performance.

6.1.1 Advisory Services

The division provides advisory Services on preparation of bidding Documents, Contract Administration, Dispute Resolutions, CIDA formula method and on CIDA Standard Bidding Documents, Technical Standards, Technical Specifications and Guidelines etc. A large number of contractors as well as Government Institutions who face contractual disputes related to contract documents, payments and contract administration sought advice verbal & written from the division. In the year 2023, CIDA head office has provided 724 nos. of advisory services in relation to the matters mentioned above.

6.1.1.1 Construction Dispute resolution Mobile Clinic & Craftsmen Identity Card Awareness

Construction Dispute Resolution clinic for small and medium scale contractors were conducted free of charge in 04 districts as Colombo, Galle, Kaluthara and Puttalam as initiated by the secretary of the Ministry of Urban Development and Housing in 2023. The Adjudicators from the pool of Adjudicators of CIDA were joined to resolve the disputes raised by the stakeholders' individual basis at this dispute clinics.

District	Contractors
Colombo	49
Galle	34
Kalutara	25
Puttalam	56

Table 6.1.1: Number of Contractors

6.1.2 Facilitating Adjudication in the construction industry by appointing adjudicators.

The Authority shall maintain a Register of Adjudicators who are competent to adjudicate disputes relating to any contract of construction works in the form and manner as may be determined by the rules made by the Authority. The register of Adjudicators is published in CIDA website.

Based on the Gazette published in 2018, CIDA has to maintain a pool of adjudicators. For the year 2023, 50 numbers of Adjudicators have been registered by the Authority and 26 no of Adjudicator appointments were done during the year 2023 to resolve the disputes that arose.

Discipline	Number of adjudicators
Civil	40
Electrical	01
Quantity Surveyors	06
Architects	02
Structural	01
Total	**50**

Table 6.1.2: Number of Adjudicators

6.1.3 Technical Auditing service

Technical Auditing means the inspection of identified construction works, which include construction process and management process as well as the final product and examination of contract documents and documents pertaining to payments requested to be made on contracts.

Technical Auditing in Sri Lanka is introduced with the aim of improving the quality levels in any "Identified Construction Works" ensuring customer satisfaction on construction. The Auditing to be carried out by quality management auditors who are registered with the Authority. 06 no of quality management auditors registered in the year of 2023.

Discipline	No of Technical Auditing
Civil / Structural	03
Civil/Water Management	01
Electrical / Building services	02
Total	**06**

Table 6.1.3: Number of Technical Auditors

6.1.4 Service of District Coordinating Officers

District Coordinators are involved in CIDA Registration (Reg. Below C7, Renewal, Upgrading), Site Visit (Dengue awareness visit, Largest project visit etc.), Advisory Services, Conducting Seminars, Craft Registration (NCASL & DS office visit),Craft Contract Module /Skill Development programme, CIDA representative for District Committee meeting, Respond online to urgent office work & Special duties which assign the Head office (Green Material Survey, Road survey, Construction & Demolition waste management survey, Bulletin data collection, construction material shortage survey etc..)

District Coordinators Officers (DCOs) are placed in 14 districts to carry out the activities of CIDA.

DCOs facilitate

- Reported 142 new registrations and 1,566 renewals/extensions/upgrading in the year 2023 for the categories above C7 and it has brought an income of Rs. 3,559,949.43 and Rs. 56,498,829.13 respectively.
- Advisory services which can be addressed at the district level is carried out by DCOs and 3,846 advisory services islands wide has been carried out in the year 2023.
- "Shrama Sikuru" skills development programme facilitating the development of a carrier path for construction personnel to fulfill the human resource requirement in the construction industry. In the year 2023,395 registrations /training works/ assessments have been carried out by DCOs.

6.1.5 Publishing a Monthly Bulletin on Fluctuation of Building Materials

As a support to Clients and Contractors etc. to manage the fluctuating construction cash flow, CIDA publishes a monthly price bulletin that includes price indices.

CIDA introduced a bulletin of Price and Cost Indices in the year 1990, capitalized it as the base year. Indices can be defined as indicators of inflation in construction inputs such as materials, labour and fuel. Currently, Price Indices of 61 items are published including 55 Materials (M-indices), 03 Labour (L-indices) and 03 Dry Hire Rates for Plant & Equipment (P-indices). Various types of construction works are computed quarterly including "All Housing" (average of Modern Housing and Semi – Permanent Housing), "Non – Residential Building", "All Civil Works" (average of Irrigation Major and Minor, Road works, Water Supply and Drainage and other Civil Works) and "All Construction" (Average of main 03 types). Cost Indices including modern housing, Non – Residential Building and Water supply and Drainage are also published using the monthly variables. Updated monthly with the details collected from designated places and suppliers, an online data collection system has also been planned to be introduced soon.

The bulletin has been published continuously in each month of 2023. Stakeholder meetings were conducted for reviewing and for obtaining comments of the stakeholders for improving the accuracy and standard of the bulletin. Further, a committee appointed to study the issue on absence of CIDA indices for materials and components in identifying the gaps in CIDA bulletin.

6.1.6 Preparation, Revision of specifications, Standard documents, Journals requires for identified construction works to standardize the Sri Lankan construction industry

As per the Construction Industry Development Act No. 33 of 2014, "Any party that engages a qualified person as a consultant or a registered contractor in any identified construction work shall use the standard documents specified for the purpose by the Authority". The CIDA/SBD 02 for Major Contracts (The project volume more than 100 million Sri Lankan Rupees) and CIDA/SBD 04 for the Design & Build Contracts is revised on 2019 November, and send to consents of National Procurement Commission (NPC). But due to amendment for constitution, the NPC was dissolved, then the consent was granted to publish by the Public Finance Department of treasury on 27th of July 2021 and both SBDs are publish as a test version for a period of one year effective from February 2023 as CIDA SBD/102 for Major Contractors and CIDA/SBD/104 for Design & Build Contracts. When completion of the test period ending from April 2024. It is schedule to do necessary addendums and cancel out old version of SBD/04. The revisions of CIDA SBD 03 and 01 are planned to do on year 2024.

In the year 2023, CIDA publishes several publications such as C & D waste management guideline in line with the waste management policy in Sri Lanka, Green Material Rating guidelines. One of the important documents namely, Specification for Irrigation and Land Drainage were initiated for revising. A new standard document for Request for proposal for consultancy services which is a timely industry need was initiated and first draft completed. A specification for water proofing works in construction industry was finalized. CIDA initiated a pilot project to sell publications online, alongside including guidelines. This initiative enhances accessibility to CIDA resources and promotes digital engagement.

6.1.7 The income generated

The income generated in the year 2023by the Industrial Services division is Rs. 8,359,866.00

Item	Income, Rs
Registration /Renewal fee of Adjudicators	790,000.00
Renewal fee of Quality Management Auditors	35,000.00
Technical Audit	10,000.00
Providing Advisory services	359,375.00
Publication Sale	3,622,000.00
Appointing fee of Adjudication	1,535,000.00
Seminar	1,069,000.00

Table 6.1.4: Income generated

6.2 INDUSRY DEVELOPMENT DIVISION

6.2.1 National Registration and grading scheme for construction contractors

Registration of construction contractors (CCR) is a prequalification ensuring the strong performance of contractors. This requirement has been specified in clause 34 of CID Act N0, 33 0f 2014. Subsequently a gazette no 2057/5 has been issued prescribing the process. Further, this registration has been strengthened by the national Procurement Guideline – 2006 specifying to consider as a criteria to award of construction contract.

The source for 60% of sole income of CIDA is the CCR subscription due to Covid -19 pandemic situation and due to the impact of the economic crisis the demand for contractor registration and new entrants to the field are seen in a downward trend.

Target of registration of construction contractors for the year 2023 was 2800 and total registered contractors for the year were 3109 (Head count) against the target. Comparatively, the number of registered contractors in 2023 has been significantly increased due to regaining of the economy and re-starting of the project in small / medium scale.

Type of Registration	**Number of registration - 2023**
New	540
Upgrading	297
Renewal	829
Additional	63
Extension	1141
Down grading	49
Total	**2919**

Table 6.2.1: Main Construction Contractors

Type of Registration	**Number of registration - 2023**
New	70
Upgrading	21
Renewal	43
Additional	06
Extension	87
Down grading	-
Total	**229**

Table 6.2.2: Construction Contractors of Electro Mechanical Construction

Type of Registration	**Number of registration - 2023**
New	33
Upgrading	06
Renewal	16
Additional	01
Extension	42
Down grading	0
Total	**98**

Table 6.2.3: Construction Contractors of Specialist Construction

Type of Registration	Number of registration - 2023
New	0
Upgrading	0
Renewal	03
Additional	0
Extension	04
Down grading	0
Total	**07**

Table 6.2.4: Construction Contractors of Pilling Construction

Note including extension and based on transactions

6.2.2 Online registration – enhancement proposal

Rs.2.5 million has been allocated for the year 2023 from the consolidated fund and enhancing work of online registration is in progress. The progress of the on-line registration of contractors is positive and the task will be completed during the 1st quarter of 2024.

6.2.3 Introduction to relief for registration measures

To support the construction industry during and after the recent crisis period, a temporary one-year relaxation of entry and renewal qualifications for Construction Contract Registration (CCR) was implemented with effect from 01.12.2023.

Accordingly, this relaxation of entry/renewal qualification of construction contractors was introduced in order to increase the volume of registrations ensuring the sustenance of the system for one year period of time and thereby to retain them in the system.

6.2.4 Revisions for the Construction Contractor Registration

Taking into account the economic climate and rising operational costs due to inflation, several proposals were made making adjustments to the financial limit and renewal/registration criteria for main and specialist construction contractors were .These proposed amendments were submitted to Legal draftsmen in this year.

6.2.5 Property Developer Registration

The objectives of the Registration of Property Developers is to streamline the property development Industry in order to fulfill the needs of the stakeholders, improve the end user satisfaction and investor confidence, and reduce disputes including building up the image of the industry.

CID Act No 33 of 2014 has directed CIDA to maintain a Register of property developers which shall be available free of charge for inspection. The relevant gazette is published in 2023. However, this provision provides only a value addition to the Property Developer than the tangible benefits in their investments. Therefore, there is a reluctance of obtaining the registration by the property developers at the moment.

Development Division is committed to streamlining the registration process and ensuring that all applications are processed efficiently and thereby confident that the property development sector will continue to thrive in the coming year.

As of the end of 2023, a total of 13nos. property developers have been registered with the regulatory body.

6.2.6 Registration on construction materials and component suppliers

CIDA commenced the Material Supplier Registration (MSR) initiative designed to enhance procurement efficiency and transparency within the public sector under the Construction Industry Development Act No.33 of 2014, Clause no.43 and as per the gazette no. 2336/46 of June 06. The programme is initiated in 2023 with a dedicated awareness campaign, this program has already made significant strides towards its goals:

A widely circulated newspaper advertisement published on October 5, 2023, successfully alerted potential suppliers to the benefits of registration.

A user-friendly registration application was implemented alongside the initiative, simplifying the onboarding process for qualified suppliers.

The CIDA Material Supply Guideline, finalized and printed in 2023, provides a comprehensive framework for ethical and efficient procurement practices.

An initial material list has been finalized, while acknowledging its ongoing refinement to adapt to evolving needs.

All government organizations have been formally notified of the program and encouraged to source materials exclusively from CIDA-registered suppliers, solidifying a robust network of trusted partners.

6.2.7 Real Estate Agency registration

The Financial Intelligence Unit (FIU) of Central Bank of Sri Lanka has informed that the FIU intends to introduce a mechanism to regulate Real Estate Industry in Sri Lanka, with the view to improve effectiveness of Anti money laundering/Countering Financing Terrorism (AML/CFT) regime in Sri Lanka and thereby, they have identified CIDA as the appropriate institution to register real estate stakeholders under CID Act.

Accordingly, Construction Industry Development Authority has to attend the proposed amendments to the CID Act No 33 of 2014 and to work with the working committee to identify the requirements to support the process proposed by the Central Bank.

6.2.8 Temporary registration on foreign contractors

Registration and employment of foreign contractors is regularized by the Section 39 of the Construction Industry Development Act No 33 of 2014, and subsequent gazette notification 2085/19 of 23rd August 2018. The criterion which had been duly approved by the Board of Directors was prepared by a committee representing all stakeholders, in the year 2016.

In order to register the contractors who have already commenced projects at the time of releasing the gazette notification, a fair mechanism was introduced without adhering to stringent requirements.

While the 2023 target of 22 foreign contractor registrations was not met, we successfully processed all 03 received applications. We are reviewing our targeting strategy and streamlining processes to enhance future application volume and service efficiency.

6.2.9 Registration on Qualified Person /firms

CIDA is mandated to maintain a register of Qualified Persons and practices namely local and foreign contexts to promote the Standards of professionalism as per the section no.26 and 33 of the Construction Industry Development Act No. 33 of 2014. The online register for the year 2023 is published in CIDA website.

6.2.10 Provisional Registration of Individual Foreign Consultants

During the year 2023, the draft regulation for section 33, Foreign Consultants was under review by the Legal Draftsmen for a rate revisit. It has been proposed to charge fees in USD considering the current situation and was pending approval of the Board of Management.

Registration of Qualified Persons firms upon introducing criterion and allotting suitable rates for firms' registration was a key activity under the agenda of 2023. After duly applying revisions to the existing regulation criterion / gazette (No 2057/5 of 05.02.2018), the implementation is to be carried out in the year 2024

6.2.11 CIDA Awards for Construction Excellence 2020/2021

The Annual Awards Scheme started in 1990 which promote professionalism and excellence in the Construction Industry. This award scheme recognizes outstanding performance in construction management, high degree of professionalism in technical expertise and quality, introduction of innovative and appropriate technology.

Excellence awards for 2023 is commenced after a two-year break brought on by the COVID-19 epidemic and organizational budgetary constraints, this ceremony served as a powerful testament to the unwavering dedication and resilience that define our organization.

- Receiving applications for Awards.

Applications for national awards for the construction industry -2022/20233 were invited through national newspapers.17 Nos. applications have been received for construction performance awards, 2 applications for green awards and 3 applications for Construction Excellence Awards in Building Sector for the year 2023 and 15 Nos. sites visits were completed within the year 2023.The ceremony was held on 30.06.2023.

6.2.12 DENGUE Prevention work at Construction sites/ surveillance work

CIDA Surveillance team carried out ad-hoc visits of Construction Sites in the Colombo district which is the country’s most vulnerable area. The team comprised personnel from National Dengue Control Unit (NDCU), area PHI and officers from the Environmental Police, as well. CIDA surveillance team and the District Coordinating Officers (DCOs) of CIDA continued their work on site visits throughout this year while paying attention to Dengue breeding controls and other health concerns.
CIDA surveillance team and District Coordinating Officers (DCO) made 402 construction site visits during the year 2023.

6.2.13 Performance of Information Technology (IT) Unit

The IT Unit under Development Division of CIDA accomplished significant milestones in 2023, contributing to the enhancement of organizational efficiency, security, and stakeholder satisfaction. Here's a comprehensive report detailing the achievements.

- **Implementation of Online Payment Facility**

The IT Unit successfully integrated an Internet Payment Gateway (IPG) for publications into the CIDA website, enabling stakeholders to conveniently make online payments, enhancing transactional efficiency and ease of use.

- **Firewall Enhancement**

A new firewall having high security features was installed within the organization, aimed at fortifying data systems' security and protecting against cyber threats, ensuring the integrity and confidentiality of organizational data.

- **Instructional IT Infrastructure Strengthening Project**

The IT Unit initiated a 100 million Project aimed at strengthening instructional IT infrastructure. The project includes modules such as ERP solutions, HR management portals, ICT hardware and software installations, server maintenance, and interconnecting CIDA, CHPB, and OTC centers. Under the project skilled craftsmen licensing and Contractor registration software development is in progress and to be completed early 2024. The project is scheduled for completion within three years, promising enhanced operational efficiency and resource management.

6.2.14 Income generated by the Development division

In the year 2023, the development division has generated is Rs 164,659,779.00.

6.3 INDUSTRIAL TRAINING DIVISION

The Industrial Training Division is dedicated to build the capacities of all the stake holders of the Construction Industry ensuring that trained human resources are available to sustain the growth momentum of the construction industry.

The construction industry is presently experiencing shortage of skilled labour creating negative impact on this emerging massive growth. The Division which is mainly representative for capacity building of the work force of the construction industry is dedicated in developing the human resource of the industry

6.3.1 Skills Development in the Construction Sector- Construction craftsman Training programme

There has been shortage of Skilled Craftsmen in the construction industry; such as Masons, Carpenters, Plumbers, and Tile Layers affecting the proper completion of the construction projects.

CIDA being the apex body in the construction industry completed on the job training programme in collaboration with NAITA (National Apprentice and Industrial Training Authority), NCASL (National Construction Association of Sri Lanka) and in order to address this issue in the construction industry in the year 2023.

Training programs in the categories of Masonry, Carpentry, Tiling, Bar Bending and Plumbing were carried out. The selected trainees were provided with course material, a monthly stipend of Rs. 10,000/- per month up to three months to defray their daily expenses for the period of training. Furthermore, tool kit that includes basic tools relevant to the specific trade category safety gears as well as recognized attire to provide motivation to the trainees were given.

6.3.2 Registration of Construction Craftsman and Issuance of Craft Identity Cards

According to CID Act no. 33 of 2014, all the Construction Craftsmen engaged in identified construction projects should be registered with CIDA and possess a Craft Identity Card. Clause 48, 49 of CIDA Act has provisions relating to the registration of "Skilled Persons" with the aim of Industry. Registration is carried out under the following two main areas.

I. Skilled Construction Craftsman
II. Construction site Supervisors, Middle Level Technical Officers and other professionals in the construction industry

The Craft Identity Cards are to be issued to Skilled Construction Craftsmen identified under 27 craft and trade categories such as ; Construction Craftsman (Masonry), Electrician, Wood Craftsman (Building), Plumber, Wood Craftsman (Furniture), Bar Bender, Tile Layer, Welder, Painter (Buildings), Aluminum Fabricator and any other emerging crafts . The cards are awarded in two main grades as Craftsman and Master Craftsman.248 ID Cards have already been issued.

6.3.3 RPL (Recognition of Prior Learning) programme

The RPL (Recognition of Prior Learning) programme commenced in fourth quarter of 2023 and called for applications for registration. This programme leads to experienced craftsmen to receive the qualification of NVQ Level 3 or 4 and the CIDA identity card in the respective category.

Industrial Training division provides NVQ level 3 or 4 certificates through Tertiary & Vocational Education Commission (TVEC) under the RPL program for craft categories such as ; Construction Craftsman (Masonry), Electrician, Wood Craftsman (Building), Plumber, Wood Craftsman (Furniture), Bar Bender, Tile Layer, Welder, Painter (Buildings), Aluminum Fabricator etc and any other emerging crafts of the construction sector.

In 2023 Training Division has conducted 4 RPL programs for 35 Construction Craftsmen.

Category	No of Trainees	No of RPL Programs
Electrician	28	03
Mason	07	01

Table 6.3.1: Number of RPL Programs

6.3.4 Training Programmes

Training Division has conducted training programmes for Supervisory, management levels of the construction industry workforce take up jobs in technical trades and thereby increase the skilled workforce in the construction industry.

6.3.4.1 Certificate course in Contract Management

Certificate Course in Contract Management was conducted to develop managerial skills of small and medium scale contractors. This program is conducted in Sinhala & Tamil medium and trained improving their capacity on contract management and administration.

Category	No of Trainees	No of Programs
Certificate Course in Contract Management	95	05

Table 6.3.2: Number of Programs

6.3.4.2 Work Shops & Seminars

Workshops & Seminars were organized to deliver knowledge and practical experience on various topics to those in various employments in the construction industry.

Category	No of Trainees	No of Programs
Workshops & Seminars	194	03

Table 6.3.3: Number of Programs

Following Programmes were conducted in the year 2023.

Name of the Program	No of Participants
Introduction to Total station survey	45
Training Program for Technocrat of USAID funded Agriculture	131
Practical session on Total station survey	18

Table 6.3.4: Number of Participants

6.3.4.3 Customer Oriented Training Programme

At the request of the government and private sector institute following, training programs were conducted under the topics requested by them as follows.

Category	No of Trainees	No of Programs
Customer Oriented Training Programmes	51	3

Table 6.3.5: Number of Programs

Following Programmes were conducted in the year 2023

Name of the Program	No of Participants
Safety Rigging Practices	2
Maintenance of Electrical System	1

Table 6.3.6: Number of Participants

6.3.4.4 Construction Dispute Resolution Mobile Clinic & Craftsmen Identity Card Awareness

Construction Dispute Resolution Clinic for Small & Medium Scale Contractors & Registration of Construction Craftsmen for issuing National Craftsmen Identity Card were conducted in Galle, Kaluthara and Puttlam districts to issue a craftsman ID card to construction craftsman and NVQ 3 & 4 qualify them under the RPL Programme (Recognition of Prior Learning)

6.3.5 Centre for Housing Planning and Building (CHPB)

Centre for Housing Planning and Building (CHPB) is an ISO 9001:2015 QMS & ISO 21001:2018 EOMS certified institute which is accredited at Tertiary & Vocational Education Commission containing the registration no. POI/054 .CHPB is multi-disciplined institution coming under the managerial jurisdiction of CIDA attached to the Industrial Training division. CHPB is emphatic in conducting capacity building programs aiming the career development of technocrats, professionals and all managerial, supervisory & craftsmen in the construction industry. The overwhelming response received for these technical sessions is a testament to the professionalism of CHPB in conducting most valuable courses.

In the year 2023, CHPB has provided gap filling training programs for Construction and Quantity Surveying fields for executives, engineers, enthusiasts, construction managers and school leavers.

6.3.5.1 NVQ 4/Diploma for Landscape Development

The Landscape Development Assistant, NVQ level 4 courses was conducted in the year 2023 for school leavers and young enthusiasts who prefer to enter the landscape fields as supervisors. Interior Decorator which is also NVQ level 4 courses was conducted in the year 2023 for the school leavers and young enthusiasts who prefer to enter in to the fields of interior decorator & interior designer as supervisors.

Category	Number of trainees
Interior Decorator	16
Site Supervisor	18

Table 6.3.7: Number of Trainees

In the year 2023, Diploma in Quantity Surveying training program for experienced construction work supervisors, technical officers, assistant quantity surveyors & qualified enthusiasts and Certificate in Quantity Surveying and National Diploma in Quantity Surveying courses were conducted based on the National Vocational Qualification (NVQ) curriculum.

Category	Number of trainees
Diploma	15

Table 6.3.8: Number of Trainees

6.3.5.2 Computer Courses related to construction Industry

Three types of computer courses related to the construction industry were conducted in the year 2023.

Category	Number of trainees
MS project	37
Auto Cad	11
Primavera	25

Table 6.3.9: Number of Trainees

CHPB has conducted short term training programs for the year 2023 such as;

Category	Number of programs	Number of trainees
MEP Quantity Surveying	02	41
Pricing BOQ	01	27

Table 6.3.10: Number of Trainees

The program was for the engineers, project managers & the planners, who were engaged in both local & foreign projects in the construction industry.

6.3.5.3 Competency upgrading of employees

Further training courses are designed to upgrade the competency of construction workers, supervisors, technical officers, engineers, executives and entrepreneurs. Industry experience and required qualifications are essential to follow these courses.

6.3.5.4 Custom designed / short term training programmes

CHPB had been able to design & deliver tailor-made training programs successfully in order to accomplish specific training requirements received from public & private sector institutions engaged in construction activities.

Topic	Client	Number of trainees
Training program on BOQ preparation.	David Pieris Holdings (Pvt) Ltd	11
Program on Electrical technology (Residential)	Intel Solutions Lanka (Pvt) Ltd	20
Program on Price fluctuation formula	Colombo Municipal Council Technical staff	36
Training program on Landscape Designs	Colombo Municipal Council officers	07

Table 6.3.11 : Number of trainees

6.3.5.5 Seminars and workshops

In the year 2023, seminars and workshops were organized monthly to deliver knowledge and practical experience on various topics to personnel engaged in various employment categories spread throughout the construction industry.

23 seminars were held physically and were conducted by the CHPB for the year 2023 with the participation of 1002 personal.

07 online seminars as a new strategy to mitigate the negative impact of the COVID-19 situation.

List of such seminars are given below;

Seminar/Workshop	Number of Participants	No of days	On line / Physical
Painting Technology	26	1	Physical
Current Issues in Construction Industry in Sri Lanka	16	1	Physical
Principles of Foundation Engineering	17	1	Physical
Good Engineering Practice on Air Conditioning Installation & Maintenance	51	1	Physical
Who Create Delays, Disputes, Issues, Claims, Corruption Clauses, Unlawful Clauses, Impracticable Specifications in Government & Private Sector Contracts	41	1	On line
Workshop on Aluminum Fabrication	10	1	Physical
Electrical Technology (Residential)	42	1	Physical
Preparation of Tender / Bid Document	62	1	On line
Workshop on Usage of Timber for Construction Industry	16	1	Physical
Seminar on Procurement Process	24	1	Physical
Seminar on CIDA Price Fluctuation Formula	55	1	Physical
Seminar on Waterproofing Techniques	20	1	Physical
Seminar on Construction Contracts Law & Dispute Resolution Practice in Sri Lanka	48	1	Online
Introduction to Lightning Protection Systems	16	1	Physical
Seminar on Electrical Technology (Industrial)	25	1	Physical
Seminar on Construction of Cost Effective Houses	15	1	Physical
Seminar on Practical Application Plumbing Technology (Domestic)	26	1	Physical
Seminar on Pre / Post Contract Management	54	1	Physical
Seminar on Practical Approach to MEP Quantification	38	1	Physical
Seminar on Safety in Construction Sites	52	1	Online
Seminar on Essentials for Effective Contract Administration, Performance Management and Supervision in Infrastructure Project	44	1	Physical
Seminar on Contract Management Terminology Obligation of the Parties Rights & Liabilities	26	1	Online
Electrical Technology (Residential)	21	1	Physical
Seminar on Landscape Techniques	20	1	Physical
Seminar on Safety While Work at Height	28	1	Physical
Seminar on Principles of Fundamentals of Building Construction Technology	13	1	Physical
Seminar on Construction Planning Execution and Monitoring	59	1	Online
Workshop on Aluminum Fabrication	52	1	Physical
Seminar on Safety in Construction Sites (Manual Handling &Noise Hearing)	35	1	Online
Seminar on Materials Properties and Testing Requirements in Construction (Road and Building)	50	1	Physical

Table 6.3.12: Number of participants in seminars/Workshops

Below table indicates the summary of the progress of CHPB in the year 2023

Progress up to end of December – 2023						
Division	**Annual Targets**		**Progress (Cumulative)**			
	Physical	**Financial (Rs. Mn.)**	**Physical**	**%**	**Financial (Rs. Mn.)**	**%**
Centre for Housing Planning and Building (CHPB)	1,951	20.25	1570	80.5%	21.81	107.7%

Table 6.3.13: Targets vs Progress

6.3.6 The income generated

Income generated by the Industrial Training division is Rs 5,763,971.00.

6.4 ELECTRO MECHANCIAL SERVICES (EMS) DIVISION

EMS Division provides the services to the construction industry in the fields of construction equipment regulation, monitoring, capacity building and consultation services in construction equipment. This division comprises three sub divisions Construction Equipment Management, Industry Support and Construction Equipment Training

The Construction Equipment Maintenance & Management Training unit of Electro Mechanical Services division of CIDA, Construction Equipment Training Centre (CETRAC), is located at No. 17 D P Wjesinghe Mawatha, Pelawatta, Battaramulla. The CETRAC is well equipped to conduct training courses on repair maintenance & management of construction equipment. Training courses for Project & Maintenance Managers, Mechanical Engineers, Workshop Superintendents, Workshop Supervisors, Senior Mechanics, Mechanics, Machine helpers & School leavers are conducted at CETRAC.

6.4.1 CETRAC Training programmes

CETRAC conducts training programmes in two categories in the way that skill development programme to the apprentices who are getting selected by calling applications to become Construction Equipment Mechanics and the Competency Development Programmes to the existing professionals and tradesmen in the Construction Industry.

6.4.1.1 Courses for new entrants to the industry

Courses Designed and developed for school leavers are conducted annually to help solving the unemployment problem of the youth. Accordingly, the following courses were conducted in the year 2023.

6.4.1.2. The construction Equipment Technician Course

The Construction Equipment Technical-training course is conducted in collaboration with National Apprenticeship and Industrial Training Authority (NAITA). It is a two-year course consisting of 12 months institutional training at CETRAC and 12 months on-the-job training in the industry. School leavers with G C E (O/L) are eligible to follow this training course. This training course covers all aspects of repair and maintenance of modern construction equipment. The annual intake is 120 trainees.

These trainees are provided with free accommodation, course material, workshop facilities, uniforms, meals at concessionary rates & safety gear etc. during the training period. Almost all the ex-trainees of this programme are gainfully employed locally, as well as abroad. Some of them have established their own workshops for repair and maintenance of construction equipment.

Trainees successfully completing this programme are awarded the NVQ level 4 certificate.

6.4.1.3 National Diploma in Construction Equipment Maintenance Technology (NVQ 5)

The National Diploma in Construction Equipment Maintenance Technology programme is a two-year part time course. Students with G C E (A/L) or Construction Equipment Technician NVQ 4 are eligible to follow this training course. The annual intake is 20 trainees.

Trainees successfully completing this programme are awarded the NVQ level 5 certificate.

Twenty trainees completed the course in 2023.

6.4.1.4 Advance level vocational stream training program (13 year guaranteed education)

The advanced level vocational stream training program which is fully funded by the government is conducted in collaboration with the Ministry of Education. Most of the students, who are not qualified for the advanced level academic stream, are directed to this stream by the Ministry of the Education. The students who selected the "Construction Studies" are eligible for Construction Equipment Technician Programme. 49 students are following the Construction Equipment Technician program under this stream in 2023.

6.4.1.5 Skill upgrading of Employees

Further training courses have been designed to update the technical knowledge of mechanics, supervisors and managers involved in repair, maintenance and management of construction equipment. The trainee in-take is limited to 12 per batch in order to pay individual attention to each trainee. Adequate experience in the relevant fields is required to follow these courses.

6.4.1.6 Training Programmes for Junior Mechanics

These training programmes have been designed to update the knowledge and skills of junior mechanics employed in construction equipment repair shops. Two to five year experience is required to follow these courses. The courses have been divided into different modules to enable the employers to send their mechanics to any selected module, depending on their training needs. Some of these modules, such as Hydraulics and Mechatronics are in high demand in the industry and therefore, sometimes extra courses have to be conducted on these modules.

6.4.1.7 Training Programmes for Senior Mechanics (Level 3)

These advanced training programmes have been designed to update the knowledge and skills of senior mechanics and train them on fault diagnosing and rectification. Mechanics having more than five years' experience are eligible to attend this course. These training course consist of 6 different modules to enable the employers to send their mechanics to any selected module, depending on their training needs. The module, Hydraulics and Mechatronics are in high demand in the industry and therefore, sometimes additional courses have to be conducted on these modules

6.4.1.6 Training Programmes for Supervisors

The supervisory training programmes have been designed to enhance the knowledge of workshop supervisors responsible for maintenance of construction equipment. Supervisors having two years relevant experience are enrolled for these courses.

6.4.1.8 Training Programme for Engineers / Managers

These training programmes have been designed to enhance the knowledge of Engineers, Workshop Managers and Project Managers who are involved in utilization and maintenance of construction equipment.

The training course, **Utilization of Construction Equipment**, is designed to provide technical knowledge to Civil Engineers and Project Managers on maintenance and utilization of construction equipment. Engineers having two years' experience are enrolled for this course.

The training course, **Maintenance of Construction Equipment**, is designed to provide technical knowledge to Mechanical Engineers and front-line managers responsible for repairs and maintenance of construction equipment. The participants should have two years' experience to follow this course.

6.4.1.9 Training Programmes for Ancillary Staff

These Training programmes are organized to cater to the demand from other sectors of the construction industry. Under this, basic training facilities available at CETRAC are utilized to perform training programmes such as store keeping, Store management & inventory control, Occupational safety & health etc.

Target group - Store keepers, Management assistants & ancillary staff engaged in the industry

6.4.1.10 Building Services Engineering Training Programmes

Based on the demand created in the Building Service Engineering sector these programmes are designed & conducted to update the knowledge & skills of Engineers, Architects & other relevant grades of professionals in the industry.

They cover Fire Protection systems, Electrical systems, Air conditioning & Ventilation Systems, Water Supply & Drainage Systems etc.

6.4.1.11 Customer Oriented Training Programmes

These Programmes are specially designed to meet requirement of the customers from the construction equipment and related sectors. Awareness on customers newly acquired Construction Equipment, Trouble Shooting of Hydraulic, Transmission, Mechatronics and Engine systems of construction equipment, awareness on crane & forklift operation are some of the popular areas. Newly introduced Diploma programme in CEM is also included under this

6.4.1.12 Workshops and seminars

One day or two day Workshops & Seminars are conducted based on demand in subject areas covering management, maintenance & repair of construction equipment & related topics such as, Modern Automobile Technology, Scientific & Safe Driving, Introduction to Construction Equipment etc. There has been a higher demand for them in the recent past due to the popularity of the subjects and the shorter duration.

Target group - Engineers, Technical Officers, Supervisors, Mechanics, Drivers and Helpers

6.4.1.13 Workshop jobs, trade tests, equipment hiring & other miscellaneous jobs

Repair and maintenance services for the construction equipment sector using special facilities available CETRAC model workshop such as Track Press, Submerged Arc welding machine for Roller Building are performed under this category. In addition to this facilitation for Trade tests and equipment hiring are also carried out under this category.

6.4.1.14 Facility Hiring

Whenever CETRAC facilities are not used for internal programmes they are hired for income generation. Building facilities available with AC includes one Lecture Hall, 02 Nos. Conference Halls & 03 Nos. Class Rooms. Dormitory with AC/non AC Rooms & Cafeteria Facilities are useful for residential programmes.

Target group - Government/ Non-Governmental organizations conducting workshops, Seminars, Training programmes etc.

6.4.2 Special Programmes

6.4.2.1 Skill Development for the Sustainability of Construction Mechanization by Implementation

This programme is based on the Flexible Learning Model (FLM) with Skill Sector Development Programme (SSDP).

By this programme 23 employed persons gained skills in the manner of up-skilling or re-skilling in the field of Construction Machinery Repair and Maintenance for the sustenance for the construction Industry. By this programme, re Skilling and up skilling of existing workforce in the private sector was addressed under the Grant Aids of Skill Sector Development Programme (SSDP).

6.4.2.2 Construction Machinery Training Programme for the Undergraduates of General Sir John Kotalawala Defense University.

The objective of this programme is to provide individual training to the students and to get those operational skills of construction machinery and to provide them with a thorough understanding of the machine maintanance.27 no of undergraduates were trained under this programme.

CETRAC performance in year 2023 is as follows.

Table 6.4.1: CETRAC Performance in Year 2023

	Training Courses	**Target**		**Out Put**	
		No. of Courses	**No of Participants**	**No. of Courses**	**No of Participants**
1	School Leavers (Level I) Construction Equipment Mechanic Course (CEM)	2	120	2	120
2	Advanced Level vocational training program (13 Years Education)	1	50	1	49
3	Diploma in Construction Maintenance Technology (NVQ 5)	1	20	1	26(2nd batch)
	Training Courses	**Targeted Output**		**Actual Output**	
		No. of Courses	**No of Participants**	**No. of Courses**	**No of Participants**
4	**Mechanics (Level II)**				
	Maintenance of Hydraulic System (05 Days)	1	15	1	9
	Maintenance of Water Pumps & Compressors	1	15	1	18
	Maintenance of Hydraulic System (10 Days)	1	15	1	16
	Maintenance of Electronics & Mechatronics of Construction Equipment	1	15	1	8
	Servicing of Construction Equipment	1	15	1	2
	Flexible learning model –FLM	1	15	1	13

5	**Ancillary Staff**				
	Organizational Stores Management, Procurement Management, verification, disposal procedure, an annual survey.	2	40	2	41
	Organizational procumbent & Supply Chain Management	1	20	1	36
6	**Custom-Designed Courses (CET)**				
	Training Prpgramme for Under graduates (KDU)	1	27	1	27
	Forklift Operator Training	12	72	12	107
7	**Building Service Engineering (BSE)**				
	Operation & Maintenance of Diesel Generators	1	20	1	22
	Active & Passive Fire protection Systems for High Rise Buildings	1	20	1	67
	Design Aspects of CCTV Systems	1	20	1	17
	Split/cassette Type AC Unit Maintenance Commercial Development Company PLC	1	5	1	5
	Designing of Electrical System for Buildings	1	15	1	12
	Workshop on Solar PV Systems	1	20	1	34
	Plumbing Systems for High Rise Buildings	1	20	1	8
	Split & Cassette Type AC Maintenance Training Programme	1	12	1	8
8	**Workshop & Seminars**				
	Awareness Training Programme on Mobile Crane	1	20	1	20
	Scientific Economic & Safe Driving	4	120	1	143
	Selection of Construction Equipment & Maintenance Management	1	20	2	15
	Advanced Certificate in Transport Management	1	15	1	22
	Scientific Economic & Safe Driving -Reg General Dept	1	17	1	17
	Scientific Economic & Safe Driving -Civil Aviation Authority	1	22	1	22
	Increasing of Professional Awareness & Attitude of Drivers - LECO	1	40	1	39
	Safe, Scientific & Economical Driving - LECO	1	20	1	16
	How to be a Professional Driver - LECO	1	20	1	16
	TOTAL	**46**	**865**	**43**	**955**

6.4.3 Operator Training College (OTC) - Programmes

Construction Equipment Operator Training College provides training on construction equipment such as crawler tractors, loaders, excavators, motor graders etc with special reference to their safety, basic maintenance and operating techniques. OTC has a fleet of 50 Nos of construction equipment and qualified Training staff.

About 70% of the training time is allocated for practical training to give hands-on skills to the trainees and the balance 30% is confined to theory. Some construction equipment is hired out for generating income while providing on-the-job training to the trainees.

OTC training programmes consist of institutional training as mentioned above and on-the-job training when construction projects in progress. A trainee who get at least six months OJT after completion of institutional training are eligible for NVQ level IV. OTC is recognized by TVEC for conducting RPL tests and facilitating NVQ tests for Construction Equipment Operators.

6.4.3.1 Preliminary Training

1. Basic Construction Equipment Maintenance

The knowledge and skills required to maintain construction equipment according to the manufacturer's instructions and standards are developed, in order to make trouble free, low cost and reliable operation.

2. Advanced Level Vocational Stream Training Program (13 Years Guaranteed Education).

The advanced level vocational stream training program which is fully funded by the government is conducted in collaboration with the Ministry of Education. Most of the students, who are not qualified for the advanced level academic stream, are directed to this stream by the Ministry of the Education. The students who selected the "Construction Studies" are eligible for Construction Equipment Operator Training Programmes. 94 students are completed operator training programs under this stream in 2023.

Skill Development sectors

3.1 Light Construction Equipment Operator
3.2 Dump Truck Operator
3.3 Farm Tractor Operator
3.4 Self Propelled Vibrating Roller Operator
3.5 Crawler Tractor Operator
3.6 Wheel Loader Operator
3.7 Motor Grader Operator
3.8 Hydraulic Excavator Operator
3.9 Backhoe Loader Operator
3.10 Skid Steer Loader Operator
3.11 Mobile Crane Operator
3.12 Plant Transporter Operator
3.13 Fork Lift Truck Operator
3.14 Truck Mounted Crane Operator

6.4.3.2 Trade Tests

All training programs from 3.1 – 3.14 are fee-levying courses and some of those are highly demanded among school leavers, foreign and unemployed youth.

3. Training of Rehabilitated Youth as Backhoe Loader Operators

This programme is conducted at Senapura & Kandakadu rehabilitation centres in collaboration with the Bureau of Rehabilitation. This is focused on directing rehabilitated youth as socially responsible and productive citizens, while contributing to the construction industry.

4. Trade Tests

4.1 NVQ tests
4.2 Competency tests on demand

5. Customized Training Programs.

Customized training programs are specially designed training programs catering to the requests of organizations on their requirements. Operator training awareness programs were conducted for the undergraduates of University of Sri Jayawardhanapura & University of Peradeniya in 2023. Truck Mounted Crane & Auger Operator training program conducted for Sri Lanka telecom in 2023.

6.4.3.3 Training Output 2023

The operator training achievements in respect of each training category are shown in the table**.** (*Please see the Table 1)*

	TRAINING PROGRAMME	**OUTPUT 2023**	
		No. of Programmes	**No. of Participants**
1.0	**PRELIMINARY TRAINING**		
	1.1 Basic Construction Equipment Maintenance	12	222
2.0	**SKILL DEVELOPMENT**		
	2.1 Advanced Level vocational training program (13 Years Education)	01	94
	2.2 Training of rehabilitated youth as backhoe loader operators	05	100
	2.3 Standard Construction Equipment Operator Training Programmes	31	337
	TOTAL	47	531

Table 6.4.2: Training Output 2023

6.4.3.4 Development of Training Infrastructure

As the technology develops, new construction equipment also comes with advanced control systems and more functionality. The operators need knowledge and skills on those modern equipment. Therefore OTC is updating its construction equipment fleet with modern technology. The procurement of a construction equipment operator training simulator is in progress for updated operator training programs with four machine modules in one unit. The simulator provides variety of training exercises while reducing the cost of training.

6.4.3.5 Conduct Earthwork Projects, & Customized Programmes and Machine Hiring

Construction Equipment hiring is an additional service provided by the Operator Training College. It generates additional income also to the college. First priority is given to the training when utilizing the existing machine fleet and idling machines are hired when available.

6.4.4 The income generated

The income generated by OTC is Rs 34,466,476.00.

6.5 HUMAN RESOURCES AND ADMINISTRATION DIVISION

Managing the Human Resource in a productive and effective manner was able to achieve strategic goals and objectives in the year 2023.

Activities carried out in 2023 are,

6.5.1 Filling of Vacancies

Approval for filling of 30 numbers of essential positions was obtained from the Department of Public Enterprises and applications were called through national newspapers in tri-language and CIDA website. Three appointments were given during the month of December, 2023.

6.5.2 Internal Promotions

19 number of employees who have fulfilled the basic requirements as per the approved Scheme of Recruitment (SOR) were promoted to their next grades.

6.5.3 Issuing of Letters of Permanency

33 number of Letters of Permanency were issued for employees who had completed their probation period and fulfilled the basic requirements of the SOR.

6.5.4 Leave Encashment

CIDA was able to pay Leave Encashment for 201 number of employees with the approval of the Board of Management of the institution.

6.5.5 Payment of Gratuity

15 number of employees who retired/resigned from the service of CIDA and paid their Gratuity within 30 days after them retired/resignation without delay in such payment during the period concern.

6.5.6 Capacity Building of CIDA staff

13 capacity building programmes were conducted by various training institutions and 125 officers participated in the year 2023. It consists of Senior Manager level staff, Manager level staff, Junior Manager, Management Assistant (Tech) & (Non-Tech) staff.

	Name of the Programme	**No. of Participants**
01	Executive Certificate In Occupational Safety & Health	02
02	Certificate Course of Quick Book Computerized Accounting	01
03	Training Programme on Internal Audit Practices	02
04	Office Management and Financial Regulation	06
05	Associate Professional Training (APT) Program	03
06	ISO 9001:2015 Quality Management System	76
07	Establishment Procedures	05
08	Transport Management	03
09	Duties, Responsibilities & Ethics for Security Guards & Officers	02
10	Procurement Procedure	02
11	Financial Analysis And Forecasting	01
12	Disciplinary Management	02
13	Low that Government Officials should be aware of	20

Table 6.5.1: Training programmes and participants

6.5.7 CSR Activities

CIDA has facilitated training opportunities for 08 apprentices of NAITA during the year 2023.

6.5.8 Staff details

The total number of permanent staff is 214 in the year 2023. It was noted that 15 vacant positions in the level of middle management are to be filled in. In addition to that 32 junior managers, 37 secondary level capacities are vacant.

Designation	**Salary Code**	**Approved Cadre**	**Ex Cadre**	**Vacancies**
Senior Level				
Director General	HM 2-1	1	1	0
Director	HM 1-3	6	4	2
Assistant Director/ Deputy Director	MM 1-1	29	14	15
Total		**36**	**19**	**17**
Tertiary Level				
Junior Managers	JM 1-2	71	39	32
Total		**71**	**39**	**32**
Secondary Level				
Management Assistant (Non-Tech)	MA 1-2 (Non-Tech)	80	63	17
Management Assistant (Tech)	MA 2-2 (Tech)	34	14	20
Total		**114**	**77**	**37**
Primary Level				
Primary Level (Skilled)	PL-3 (Skilled)	80	41	39
Primary Level (Semi Skilled)	PL-2 (Semi Skilled)	10	6	4
Primary Level (Un Skilled)	PL-1 (Un Skilled)	37	26	11
Total		**127**	**73**	**54**
Total without security staff		**348**	**208**	**140**
Security Section*				
Security Officer/Supervisor	MA 1-2 (Non Tech)	59	1	8
Security Guard	PL-1 (Un Skilled)	33	5	28
Total		**42**	**6**	**36**
GRAND TOTAL		**390**	**214**	**176**

Table 6.5.2: Staff details

**Note: Personnel to the holder (Security Staff)*

Details of employees Retired, Resigned and Vacation of Post from 01.01.2023 to 31.12.2023.

Details of Employment (Resigned, Vacation of Post and Retired)

Retirements	11
Resignations	08
Vacation of Post	01
Total	**20**

Retired / Resigned and Vacation of Post of Employees – 2023

SR No	Emp. Code	Name of the Employee	Designation	Salary Code	Grade
Retired List					
01	542	Mr. H. P. Kulathunga	Assistant Director (Craft Training Assessment)	MM 1-1	
02	268	Mr. D. K. P. Gamlathge	Management Assistant (Non Tech)	MA 1-2	I
03	312	Mrs. W. A. M. Mangalika	Management Assistant (Non Tech)	MA 1-2	I
04	181	Mrs. K. G. N. Chandrika	Management Assistant (Non Tech)	MA 1-2	I
05	476	Mr. Y. G. M. S. Banda	Management Assistant (Non Tech)	MA 1-2	I
06	214	Mr. B. A. G. Jayathunga	Management Assistant (Non Tech)	MA 1-2	I
07	180	Mr. P. H. Thilakarathne	Senior Security Guard	MA 1-2	I
08	289	Mr. A. A. M. Priyankara	Driver	PL - 3	I
09	559	Mr. Tony Vidanage	Demonstrator	PL - 3	I
10	259	Mr. S. P. M. Thilakawansa	Tradesman (Carpenter)	PL - 3	I
11	292	Mr. S. A. C. Karunasena	Demonstrator	PL - 3	I
Resigned List					
01	991	Mr. T. V. Sembukuttiarachchi	Director (Finance)	HM 1-3	
02	384	Mrs. A. A. B. C. L. A. Menike	Marketing Officer	JM 1-2	II
03	1026	Mrs. N. C. D. Upananda	Technical Assistant	MA 2-2	III
04	1030	Ms. B. I. A. Perera	Technical Assistant	MA 2-2	III
05	959	Mr. H. K. H. Madushan	Management Assistant (Non Tech)	MA 1-2	III
06	374	Mrs. K. K. R. M. Podimenike	Management Assistant (Non Tech)	MA 1-2	I
07	263	Mr. R. M. Wijesinghe	Driver	PL - 3	I
08	945	Mr. W. A. N. Dinesh	Driver	PL - 3	I
Vacation of Post					
01	1013	Mrs. K. A. S. S. Chandrasena	Management Assistant (Non Tech)	MA 1-2	III

Table 6.5.3: Retired/resigned vacation of posts

6.5.9 Major procurement works carried out in 2023

In the year 2023, following major procurement works are carried out by the supplies unit which is under the purview of HR and Administration Division.

Date of Purchased	Item	Amount (Rs.)	Client	Status
2024.01.03	Training Simulator - OTC	18,900,000.00	OTC	Awarding letter issued

6.5.10 Income Generated by Facility Hiring

The income of hiring of auditorium, conference and seminar rooms and Katharagama Circuit Bungalow in the year 2023 was Rs.1, 706,694.57.

6.5.11 The total income generated

The income generated by the HR and Administration division is Rs 9,814,658.00.

6.6 Finance Division

6.6.1 Introduction

The Finance Division of the Construction Industry Development Authority (CIDA) plays a pivotal role in ensuring the financial integrity and sustainability of the Authority's operations. In the pursuit of its mandate, the Finance Division undertakes a range of critical functions, including financial planning, budgeting, accounting, and investment management. This write-up encapsulates the key activities and accomplishments of the Finance Division for the fiscal year 2023, highlighting its contributions to the overall success of CIDA.

Core Functions:

The Finance Division is entrusted with several core functions essential for the effective functioning of CIDA. These include:

1. **Preparation of Financial Statements:** The Division meticulously prepares monthly and annual accounts, ensuring accuracy, transparency, and compliance with regulatory standards.

2. **Budgeting:** It spearheads the formulation of the annual budget, aligning financial resources with strategic priorities and operational needs.

3. **Payment Processing:** The Division is responsible for timely and accurate processing of staff salaries, vendor payments, and other financial disbursements, including government taxes.

4. **Government Audit Coordination:** It facilitates seamless coordination with government auditors, ensuring compliance with statutory requirements and fostering accountability.

5. **Management Reporting:** The Division generates insightful management information reports, enabling informed decision-making and performance monitoring.

6.6.2 Financial Facilities Provision

An integral aspect of the Finance Division's mandate is the provision of financial facilities to support CIDA's diverse programs and projects. In line with the approved Budget and Annual Action Plans, the Division ensures the availability of financial resources for initiatives aimed at promoting the growth and development of the construction industry. This includes the disbursement of funds for approved projects, in adherence to established guidelines and regulatory frameworks.

6.6.3 Financial Management and Reporting

The Finance Division serves as the custodian of CIDA's funds, overseeing their prudent management and utilization. It maintains comprehensive financial records, including the preparation of financial and progress reports to track expenditure patterns and project outcomes. Moreover, the Division manages CIDA's assets, safeguarding their value and optimizing returns on investments.

6.1.3.1 Performance Highlights:

In the fiscal year 2023, the Finance Division achieved notable milestones:

1. **Record Keeping and Control:** Effectively managed total income amounting to Rs 503.15 million, inclusive of government grants totaling Rs.104.96 million. Additionally, maintained oversight of total assets valued at Rs.1, 292 million, ensuring transparency and accountability in financial operations.

2. **Operational Surplus:** Generated an operational surplus of Rs.26.87 million, reflecting prudent financial management and operational efficiency.

3. **Contribution to Consolidated Fund:** Contributed Rs.45 million to the consolidated fund, underscoring CIDA's commitment to national development objectives.

Future Vision:

Looking ahead, the Finance Division remains committed to enhancing financial governance, transparency, and efficiency within CIDA. It aims to further streamline financial processes, leverage technological innovations, and strengthen risk management frameworks to support CIDA's strategic objectives. By fostering a culture of financial discipline and stewardship, the Division endeavors to contribute towards the sustainable growth and resilience of the construction industry.

6.6.4 The income generated

The income generated by Finance division is **Rs. 39,967,599.00.**

7.0 Annex 1- Annual Implementation Plan -2023

Industry Service Division

								1st quarter			2nd Quarter			3rd Quarter			4th Quarter			FP	Financial Progress				
SR NO	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	January	February	March	April	May	June	July	August	September	October	November	December	Output	Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
	Industrial service Division																								
1	Standardization the construction industry stakeholders by publishing a monthly bulletin on fluctuation of building materials	01.01.2023	31.12.2023	1.5	1.5		PT	1	2	3	4	5	6	7	8	9	10	11	12	No. of publications (Bulletin)		No. of publications (Bulletin)	AD (DR) - Vacant DD (Adv) - Ms. Chandima -	Price incerase and downward trent in construction industry.	Income
							PP	1	2	3	4	5	6	7	8	9	10	11	12						
							FT	0.13	0.25	0.38	0.5	0.63	0.75	0.88	1	1.13	1.25	1.38	1.5						
							FP	0.00	0.01	0.017	0.023	0.027	0.035	0.042	0.047	0.05	0.06	0.067	0.072						
2	Providing disputes resolutions services (Mediation, Adjudication..etc)to the construction industry	01.01.2023	31.12.2023	5(Revized to 2m in may 2023)	5		PT	2	4	5	6	7	9	11	13	15	16	18	22	No. of Adjudication appoinments and no. of mediation conducted		No. of Adjudication appoinments and no. of mediation conducted	AD(DR)Vacant , DD(Advisory) Ms.Chandima 071 8443694	mediation not held due to non receiving confirmation from the clients side, adjudication apoinments are requested form CIDA but the adjudicator	Income
							PP	4	4	4	7	12	16	17	18	20	22	27	27						
							FT	0.40	1.00	1.50	1.80	1.83	1.85	1.88	1.90	1.93	1.95	1.98	2.00						
							FP	0.19	0.19	0.19	0.27	0.54	0.82	0.92	1.22	1.37	1.43	1.53	1.53						
3	Providing Advisory services to the construction industry	01.01.2023	31.12.2023				PT	50	120	190	250	310	370	420	500	560	620	700	800	No. of Advicers given		No. ofAdvicers given	DD(Advisory) Ms.Chandima 071 8443694		Income
							PP	50	140	220	280	380	455	545	578	629	671	698	724						
							FT	0	0	0	0	0	0	0	0	0	0	0	0						
							FP	0	0	0	0	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36						
4	Conducting diploma courses on Adjudication to build capacity of professionals.	01.01.2023	31.12.2023	1.8	1.8		PT	10	12	15	20	20	20	20	20	20	20	20	20	No. of Participents		No. of Participents	AD(DR) Vacant Mr. Himal AD(SBD) 071 4870861		Income
							PP	0	0	0	0	0	0	0	0	0	0	0	0						
							FT	0	0.24	0.48	0.90	0.90	1.14	1.14	1.38	1.62	1.80	1.80	1.80						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
5	Registration of Quality Management Auditors and registration of pool of adjudicators	01.01.2023	31.12.2023	1.14	1.14		PT	7	21	36	53	58	58	58	58	58	58	58	58	No of QMAs & Adjudicators		No. of QMAs & Adjudicators	AD (TA) - Vacant DD (Adv) - Ms. Chandima	Downward trend of construction industry	Income
							PP	0	15	28	30	35	36	37	37	37	37	39	39						
							FT	0.14	0.43	0.73	1.12	1.12	1.14	1.14	1.14	1.14	1.14	1.14	1.14						
							FP	0.01	0.24	0.506	0.546	0.63	0.696	0.726	0.726	0.726	0.726	0.806	0.806						
6	Carry out the process of Technical Auditing by Quality management auditors	01.01.2023	31.12.2023	2	2		PT	1	2	2	2	4	4	6	6	7	8	9	10	No of technical audit		No of technical audit	AD (TA) - Vacant DD (Adv) - Ms. Chandima -	Existing gazets indicates the owner has to request technical auditing. CIDA suggested an amedment to CID Act.	income
							PP	0	0	0	0	1	1	2	2	2	2	2	2						
							FT	0	0.05	0.1	0.1	0.1	0.1	0.3	0.3	0.3	0.3	0.3	0.4						
							FP	0	0	0	0	0.005	0.005	0.01	0.01	0.01	0.01	0.01	0.01						
7	Preparation, Revision of specifications, standard documents to standerdize the Sri Lankan construction industry	01.01.2023	31.12.2023	5 (Revized to 3m in may 2023)	5		PT	50	150	300	400	600	800	900	1000	1100	1200	1500	1840	No of Sales publications		No of Sales publications	DD (CE) Ms.Muditha 077 7348325	RIVISED to 3.00	income
							PP	103	166	270	333	426	537	637	796	903	1009	1082	1194						
							FT	0.4	1	1.5	1.8	1.95	2.1	2.25	2.4	2.55	2.7	2.85	3						
							FP	0.20	0.33	0.542	0.689	0.951	1.344	1.63	2.28	2.55	2.98	3.23	3.55						
8	Rating of Green Building Materials .	01.01.2023	31.12.2023	0.5	0.5		PT	0	1	1	1	2	2	3	3	4	4	5	5	No of Registered material		No of Registered material	DD (CE) Ms.Muditha 077 7348325		income
							PP	0	0	0	0	0	0	0	0	0	0	0	0						
							FT	0	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
9	Awareness programs in 25 districts through District Coordinators	01.01.2023	31.12.2023	3.84	3.84		PT	2	4	6	8	10	12	14	16	18	20	22	24	No of Programms		No of Programms	AD (AS) - Vacant DD (Adv) - Ms. Chandima - 071 8443694		income
							PP	0	0	0	0	0	1	1	1	1	3	4	4						
							FT	0.48	1.12	1.36	1.6	2	2.4	2.64	2.88	3.12	3.36	3.6	3.84						
							FP	0	0	0	0	0	0.335	0.335	0.335	0.335	1.452	1.698	1.698						
10	Maintenance & Rehabilitation (TF)	01.01.2023	31.12.2023	0.4	0.4		PT	5%	11%	19%	26%	34%	44%	59%	79%	89%	94%	97%	100%	Maintenance of Division		Maintenance of Division	DD (Adv) Ms. Chandima 071 8443694	According to the letter CIDA/ADV/TEC/03 dated 2023.04.27	expenditure
							PP	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%						
							FT	0.03	0.07	0.10	0.13	0.17	0.20	0.23	0.27	0.30	0.33	0.37	0.40						
							FP	0	0	0.13	0.13	0.16	0.18	0.18	0.18	0.4	0.4	0.4	0.4						

Development Division

SR NO	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	1st quarter January	February	March	2nd Quarter April	May	June	3rd Quarter July	August	September	4th Quarter October	November	December	FP Output	Financial Progress Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
	Development Division																								
1	Regiatration of the Construction Contractors for Identified Construction Works	01.01.2023	31.12.2023	140	140		PT	250	525	825	1025	1250	1525	1825	2100	2325	2500	2650	2800	No.of Registered ConstructionContractors		No.of Registered ConstructionContractors	Ms.Priyanthi AD (MS&PD) 0712213402	Downward trend of construction industry and slow moving	Income
							PP	122	262	442	517	741	997	1301	1597	1889	2267	2759	3109						
							FT	12.00	27.00	47.00	55.00	65.00	80.00	100.00	115.00	125.00	132.00	137.00	140.00						
							FP	10.87	24.89	39.95	47.12	56.11	64.83	73.64	82.45	90.21	97.74	106.18	112.34						
2	Register and maintain a list of Property Developers	01.01.2023	31.12.2023	3	3		PT	3	6	9	11	14	17	20	22	24	26	28	30	No.of Registered Property Developers		No.of Registered Property Developers	Ms.Priyanthi AD (MS&PD) 0712213402	Downward trend of construction industry and slow moving	Income
							PP	0	0	0	0	0	0	0	0	0	0	0	0						
							FT	0.35	0.7	1.05	1.2	1.55	1.9	2.25	2.4	2.55	2.7	2.85	3						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
3	Registration of Foreign Contractors	01.01.2023	31.12.2023	16.5	16.5		PT	2	4	6	6	7	8	10	12	14	15	20	22	No.of Registered Foreign Contractors		No.of Registered Foreign Contractors	Ms.Priyanthi AD (MS&PD) 0712213402	Downward trend of construction industry and slow moving	Income
							PP	1	1	1	1	1	1	2	2	2	3	3	3						
							FT	1.95	3.9	5.9	5.9	7.35	9.2	11.15	13.1	15.05	16.5	16.5	16.5						
							FP	3.27	3.27	3.27	3.27	3.27	3.27	3.40	3.40	3.40	3.41	3.41	3.41						
4	Register and maintain a list of Construction Material Suppliers to streamline & regulate the licensing system .	01.07.2023	31.12.2023	4	4		PT	0	0	0	0	0	0	20	40	70	110	155	200	No.of Registered Material Suppliers		No.of Registered Material Suppliers	Ms.Priyanthi AD (MS&PD) 0712213402	Downward trend of construction industry and slow moving	Income
							PP	0	0	0	0	0	0	0	0	0	0	0	0						
							FT	0	0	0	0	0	0	0.5	1.1	1.9	2.6	3.4	4						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
5	Qualified Person Registration in order to regulate the performance	01.07.2023	31.12.2023	1	1		PT	0	0	0	0	0	0	5	12	22	37	47	60	No.of Registered Firms		No.of Registered Firms	Ms.Priyanthi AD (MS&PD) 0712213402	Firm registration criterian been attended	Income
							PP	0	0	0	0	0	0	0	0	0	0	0	0						
							FT	0	0	0	0	0	0	0.08	0.2	0.35	0.65	0.8	1						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
6	Organizing National Awards to enhance the quality of identified construction activities	01.07.2023	31.12.2023	3	3		PT	3	6	8	9	9	10	11	12	12	12	12	12	No of Applications		No of Applications	Mr.Amarasekara D (Dev) 0777320819	Firm registration criterian been attended	Income
							PP	1	1	2	2	2	2	5	6	7	7	7	7						
							FT	1	2	2.8	2.85	2.85	2.9	2.95	3	3	3	3	3						
							FP	0.2	0.2	0.4	0.4	0.4	0.4	1.0	1.06	1.26	1.26	1.26	1.26						
7	Surveillance team for monitor health & safety , Quality, Project Management etc. at construction sites.	01.01.2023	31.12.2023	4	4		PT	25	60	100	110	125	150	170	185	195	210	235	245	No of Site visits		No of site Visits	Ms.Priyanthi AD (MS&PD) 0712213402	Firm registration criterian been attended	Expenditure
							PP	20	55	93	133	172	201	236	285	328	357	382	402						
							FT	0.45	1.2	2.2	2.3	2.45	2.85	3.05	3.2	3.3	3.45	3.9	4						
							FP	0.04	0.11	0.18	0.26	0.34	0.39	0.46	0.55	0.63	0.68	0.73	0.77						
8	Maintenance & Rehabilitation (TF)	01.01.2023	31.12.2023	0.4	0.4		PT	5%	11%	19%	26%	34%	44%	59%	79%	89%	94%	97%	100%	Maintenance of Division		Maintenance of Division	Mr.Amarasekara D (Dev) 0777320819	According to the letter CIDA/ADV/TEC /03 dated	
							PP	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%						
							FT	0.03	0.07	0.10	0.13	0.17	0.20	0.23	0.27	0.30	0.33	0.37	0.40						
							FP	0	0	0.08	0.08	0.12	0.12	0.12	0.12	0.4	0.4	0.4	0.4						

Industrial Training Division

								1st quarter			2nd Quarter			3rd Quarter			4th Quarter			FP	Financial Progress				
SR NO	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	January	February	March	April	May	June	July	August	September	October	November	December	Output	Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
	Industrial Training Division																								
1	Registration of construction site supervisors, middle level technical	01.01.2023	31.12.2023	3	3		PT	50	100	150	200	250	300	59%	500	600	700	800	1000				Director(Training) Mr.Weerasekara 0777598714		Income
							PP	0	0	0	0	0	0	0	0	0	0	0%	0%						
							FT	0.15	0.3	0.45	0.6	0.75	0.9	0.23	1.5	1.8	2.1	2.4	3						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
2	Registration and licensing of Construction Craftsmen and	01.01.2023	31.12.2023	10	10		PT	400	800	1200	1600	2000	2400	400	3200	3600	4000	4400	5000				Director(Training) Mr.Weerasekara 0777598714		Income
							PP	0	0	7	14	123	168	0	278	278	278	278	278						
							FT	0.8	1.6	2.4	3.2	4	4.8	1.2	6.4	7.2	8	8.8	10						
							FP	0	0	0.3	1.4	1.87	2.03	0	2.55	2.55	2.55	2.55	2.55						
3	To train to Supervisory, management and other professional	01.01.2023	31.12.2023	15.87	15.87		PT	100	200	300	400	500	600	700	800	900	1000	1100	1200				Director(Training) Mr.Weerasekara 0777598714	Not Achieved. Criteria being developed	Income
							PP	0	25	40	55	131	176	228	224	289	289	340	340						
							FT	1.15	2.3	3.45	4.6	5.75	7.94	5.6	10.58	11.9	13.23	14.55	15.87						
							FP	0	0.38	0.53	0.75	0.88	1.15	2.46	1.71	1.88	1.88	2.77	2.77						
4	Maintenance and Rehabilitaion (TF)	01.01.2023	31.12.2023	0.4	0.4		PT	5%	11%	19%	26%	34%	44%	58%	79%	89%	94%	97%	100%				Director(Training) Mr.Weerasekara 0777598714	According to the letter CIDA/ADV/TE C/03 dated	
							PP	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%						
							FT	0.03	0.07	0.10	0.13	0.17	0.20	9.26	0.27	0.30	0.33	0.37	0.40						
							FP	0	0	0.06	0.06	0.06	0.06	0.06	0.06	0.4	0.4	0.4	0.4						

Centre for Housing Planning and Building

								1st quarter			2nd Quarter			3rd Quarter			4th Quarter			FP	Financial Progress				
SR No	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	January	February	March	April	May	June	July	August	September	October	November	December	Output	Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
	CHPB																								
1	13 Year Guranteed Education Program (TF)	01.01.2023	31.12.2023	2.5	2.5		PT	0	0	0	0	0	0	0	0	30	30	30	30	Increase the number of skilled persons in the industry		Skilled Persons	DD (CHPB) Mr.Sanjeewa 0777510258		Income
							PP	0	0	18	18	18	18	57	57	57	57	57	57						
							FT	0	0	0	0	0	0	0	0	2.5	2.5	2.5	2.5						
							FP	0	0	0	0	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5						
2	Maintenace and Rehabilation (TF)	01.01.2023	31.12.2023	1.00	1.00		PT	0	0.1	0.2	0.3	0.5	0.6	0.7	0.8	0.9	1	1	1	Maintenance of institution			DD (CHPB) Mr.Sanjeewa 0777510258	According to the letter CIDA/ADV/TE C/03 dated	expenditure
							PP	0	0	0	0	0	0	0	0	0	0	0	0						
							FT	0	0.1	0.2	0.3	0.5	0.6	0.7	0.8	0.9	1	1	1						
							FP	0	0.06	0.7	0.7	0.7	0.7	0.7	0.7	1	1	1	1						
3	Training programs & Short courses	01.01.2023	31.12.2023	9.05	9.05		PT	15	65	123	123	178	208	243	278	308	358	378	378	Increase the knowledge of middle level technical group		Skilled Persons	DD (CHPB) Mr.Sanjeewa 0777510258		Income
							PP	2	47	61	62	91	93	95	123	127	153	153	166						
							FT	0.26	1.14	1.81	1.81	4.17	4.64	5.83	6.39	7.86	8.74	9.05	9.05						
							FP	0.12	1.59	2.46	2.605	3.488	3.788	3.833	4.658	4.958	5.608	5.608	6.023						
4	Custom Designed courses	01.01.2023	31.12.2023	0.3	0.3		PT	0	0	0	0	0	0	0	0	0	0	0	30	Increase the knowledge of middle level technical group		Skilled Persons	DD (CHPB) Mr.Sanjeewa 0777510258		Income
							PP	0	0	0	0	11	31	31	67	67	67	74	74						
							FT	0	0	0	0	0	0	0	0	0	0	0	0.3						
							FP	0	0	0	0	0.12	0.26	0.4	0.616	0.616	0.616	1.266	1.266						
5	Other programmes	01.01.2023	31.12.2023	1.8	1.8		PT	13	33	58	72	97	122	147	172	197	222	242	255	Optimized the Recourses usage		Usages	DD (CHPB) Mr.Sanjeewa 0777510258	Financial progress increased due to unpredicted	Income
							PP	53	107	141	154	171	190	196	196	196	205	213	221						
							FT	0.12	0.27	0.41	0.53	0.68	0.83	0.99	1.16	1.33	1.51	1.67	1.8						
							FP	0.15	0.39	0.92	1.425	1.775	2.265	2.661	3.066	3.501	3.905	4.535	5.152						
6	Seminars & Workshops	01.01.2023	31.12.2023	3.8	3.8		PT	50	125	200	258	378	498	618	738	858	978	1068	1188	Increase the knowledge of middle level technical group		Skilled Persons	DD (CHPB) Mr.Sanjeewa 0777510258	Financial progress increased due to change of	Income
							PP	47	151	265	281	445	485	629	725	794	866	953	1002						
							FT	0.16	0.4	0.64	0.83	1.21	1.59	1.98	2.36	2.75	3.13	3.42	3.8						
							FP	0.23	0.65	1.11	1.174	1.83	1.99	2.566	2.95	3.226	3.514	3.862	4.058						
7	NVQ training	01.01.2023	31.12.2023	2.9	2.9		PT	25	25	25	25	25	45	70	70	70	70	70	70	Increase the knowledge of middle level technical group		Skilled Persons	DD (CHPB) Mr.Sanjeewa 0777510258		Income
							PP	0	16	18	18	21	26	31	36	36	44	46	50						
							FT	0.53	0.53	0.53	0.88	0.88	1.58	2.1	2.1	2.1	2.45	2.45	2.9						
							FP	0	0.75	0.81	0.825	0.95	1.23	1.525	1.84	1.84	2.3	2.47	2.81						

Electro Mechanical Services Division -Construction Equipment Training Center

SR No.	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	January	February	March	April	May	June	July	August	September	October	November	December	Output	Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
								1st quarter			2nd Quarter			3rd Quarter			4th Quarter			FP	Financial Progress				
	CETRAC																								
1	Train the youth on construction equipment repair maintenance (National Diploma in Construction Equipment	01.01.2023	31.12.2023	6	6		PT	0	0	0	30	30	30	30	30	30	30	30	30	No of Trainees		Productivity enhancement in projects through continuous knowledge and skills upgrading of the personal in relavant technical	AD (CEMT)	Course staterd in October because the last year course continued until October.	Income
							PP	0	0	0	0	0			31	2nd	13	19	23						
							FT	0	0	0	6	6	6	6	6	6	6	6	6						
							FP	0	0	0	0	0	0.14	0.575	0.575	0.575	0.775	1.075	0.575						
2	Maintaining an online directory of heavy construction plant,machinery and equipment	01.01.2023	31.12.2023	2.5	2.5		PT	25	50	250	500	600	900	1000	1250	1500	2000	2250	2500	No of Machines		Productivity enhancement of the construction projects by minimizing the sudden breakdown of the machinery	AD (IS)	84 Machine holders are already applied, but still registration not started. Income will receive after the registration.	Income
							PP	0	0	0	0	84	84	84	84	84	84	84	84						
							FT	0.025	0.05	0.25	0.5	0.6	0.9	1	1.25	1.5	2	2.25	2.5						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
3	Conduct Workshop Repairs, Consultancy Services in assistant to giving On The Job Training opportunities to Construction	01.01.2023	31.12.2023	11.11	11.11		PT	0	27	52	74	124	159	191	222	283	319	325	350	No of Jobs		Productivity enhancement in projects by redusing machine ideling	`AD (IS) Mr.Welagedara	Financial progress was mentioned as 13.12 by mistakenly. It should be 11.3 as mentioned now.	Income
							PP	28	63	54	117	180	220	245	284	323	377	403	480						
							FT	0	0.81	1.63	2.38	3.98	5.15	6.2	7.15	8.97	10.11	10.36	11.11						
							FP	1.4	1.84	2.37	2.715	3.4	4.649	6.0158	7.145	8.326	8.93	11.715	11.3						
4	Providing competency development programmes designed on construction equipment maintenance &	01.01.2023	31.12.2023	17.92	17.92		PT	7	22	242	425	605	930	1243	1418	1718	1898	1953	2128	No of Trainees		Productivity enhancement in projects through continuous knowledge and skills upgrading of the personal in relavant technical	AD (CEMT) Mr.Hemachandra	Limited opportunities due to economic crisis	Income
							PP	8	120	213	280	288	368	402	413	462	644	711	742						
							FT	0.21	0.45	1.9	3.41	5.41	7.84	10.29	12.06	14.1	15.83	16.39	17.92						
							FP	0.38	2.1	3.42	3.952	4.232	5.156	6.231	8.335	9.325	10.625	10.725	13.12						
5	Train the youth on construction equipment repair maintenance (Construction Equipment Technician Course NVQ 04)	01.01.2023	31.12.2023	16	5		PT	60	60	60	60	60	120	120	120	120	120	120	120	No of Mechanics		Reducing the expenditure of foreign currency for replacement of spare parts of construction machinery	AD (CEMT) Mr.Hemachandra	Yearly target was 16 million. But course stsater in June.Becouse of later statrted of course , Financial target	Expenditure
							PP	0	0	0	0	0	49	49	59	59	59	59	59						
							FT	2.5	2.5	2.5	2.5	2.5	5	5	5	5	5	5	5						
							FP	0.1	0.24	0.56	0.83	5.67	6.56	7.1	7.9	10.66	13.33	13.44	13.44						
6	13 Years Guaranteed Education Programme Construction Equipment Technician	01.01.2023	31.12.2023	16.65	50		PT	50	50	50	50	50	50	50	50	50	50	50	50	No of Mechanics		Reducing the expenditure of foreign currency for replacement of spare parts of construction machinery	AD (CEMT) Mr.Hemachandra	Over achieved	Income
							PP	0	0	0	0	13	61	61	61	61	61	61	61						
							FT	3	3	10	10	10	11.5	11.5	13	13	15	15	16.65						
							FP	0	0	0	0	0	16.17	16.17	16.17	16.17	16.17	16.65	16.65						
7	Maintanace and Rehabilitation (TF)	01.01.2023	31.12.2023	12.5	12.5		PT	4%	8%	16%	20%	36%	42%	58%	68%	74%	87%	97%	100%				AD (IS) Mr.Welagedara	Balance continuing in next year	Expenditure
							PP	0%	5%	8%	10%	12%	20%	25%	40%	60%	61%	62%	63%						
							FT	2	3	5	7.5	9	9.5	9.5	10	10.5	10.5	11	12.5						
							FP	0	0.15	3.90	4.5	5.5	6.06	7.8	7.8	12.5	12.5	12.5	7.8						

Operator Training College

								1st quarter			2nd Quarter			3rd Quarter			4th Quarter			FP	Financial Progress				
SR NO.	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	January	February	March	April	May	June	July	August	September	October	November	December	Output	Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
	Electro Mechanical Services Division- OTC																								
1	Construction Equipment Operator training programmes, custom design programmes and other related training programmes (Basic Construction Equipment Training Programme)	01.01.2023	31.12.2023	1.5	1.5		PT	25	50	75	100	125	150	175	200	225	250	275	300	No of Operators		Availability of the skilled construction equipment operators in the Construction Industry	AD(OT)	Courses fees increased because of increasing the expenses	Income
							PP	13	31	41	44	57	65	91	128	128	153	198	222						
							FT	0.13	0.25	0.35	0.5	0.63	0.75	0.88	1	1.13	1.25	1.38	1.5						
							FP	0.10	0.23	0.31	0.33	0.43	0.49	0.68	0.97	0.97	1.16	1.49	1.67						
2	Establish successfully the designated Construction Equipment Operator training programmes, custom design programmes and other related training programmes (Construction Equipment Operator Training Programme)	01.01.2023	31.12.2023	34.95(Including 10 Mn Estimated for custom designed	34.95		PT	14	45	86	92	115	156	191	222	253	283	292	300	No of Operators		Availability of the skilled construction equipment operators in the Construction Industry	AD(OT)	112% physical achievement and less demand for high value courses since having higher fees and high demand for less value courses9ons day courses)	expenditure
							PP	17	17	34	39	39	72	89	91	214	291	314	337						
							FT	0.55	3.54	10.1	10.3	11.5	18.3	21.3	24.3	26.6	31.72	32.1	35						
							FP	1.51	1.51	2.12	2.6	2.6	2.9	4.04	4.32	6.23	7.1	7.67	8.19						
3	Infrastructure Development and Upgrading of Technical training of the OTC of the Construction Industry Development Authority to expand the training output to meet the manpower needs of the construction industry.	01.01.2023	31.12.2023	43	20		PT	0	0	1	1	1	1	1	1	1	1	1	1	Purchasing of Simulator		Skill upgrading of the workforce with modern technology	AD(OT)	OTC infrastructure development project funds of 20 millions allocated for OTC. Therefor there was no funds allocarted for OTC under the Maintenance and Rehabilitation öf training centers catogory	Expenditure
							PP	0	0	0	0	0	0	0	0	0	bidding	Evaluation							
							FT	0	0	20	20	20	20	20	20	20	20	20	20						
							FP	0	0	0	0	0	0	0	0	0	0	20	20						
4	Conduct Earth work Jobs,Machine hirirng and giving On The Job Training opportunities to CE operators upgrading their skill levels in technical grades by OTC (Hiring records recieving within 1 week from the end of each month :early progress reports do not include updated hire progress.)	01.01.2023	31.12.2023	10.1	10.1		PT	50	180	350	430	550	730	830	990	1180	1360	1420	1550	Machine hrs		Economical benefits achieved by optimal machinery usage		Limited Dimonstrators and Operators	revenue Income
							PP	0	0	5	48	120	177	246	343.5	450	509.3	545.3	545.3						
							FT	0.26	1.09	2.07	2.78	4.02	4.82	5.66	6.75	7.75	9.03	9.48	10						
							FP	0	0	0.02	0.15	0.36	0.52	0.64	1.04	1.43	1.76	1.88	1.9						
5	Train the youth on construction equipment repair maintenance and giving the employable skills for the machinery to the increasingly used in the industry (AL Vocational Stream)	01.01.2023	31.12.2023	21.75	21.75		PT	0	0	0	0	150	150	150	150	150	150	150	150	No of Operators		Availability of the skilled construction equipment operators in the Construction Industry	AD(OT)	According to the assigned by the ministry of Education	Income
							PP	0	0	25	33	94	94	94	94	94	94	94	94						
							FT	0	0	7.5	7.5	7.5	15	15	15	21.8	21.75	21.8	21.8						
							FP	0	1.5	3.75	4.95	14.1	14.1	14.1	14.1	14.1	14.1	14.1	14.1						
6	Training of 100 Rehabilitators as Backhoe Loader Operators by Conslidated funds	01.01.2023	31.12.2023	3	3		PT	0	0	20	20	20	40	40	40	60	60	60	100	No of Operators		Availability of Machinery Operators for Construction projects	AD(OT)		Expenditure
							PP	20	20	20	40	40	60	60	60	60	80	80	100						
							FT	0	0	0.7	0.7	0.7	1.4	1.4	1.4	2.1	2.1	2.1	3						
							FP	0	0	0.6	1.2	1.2	1.8	1.8	1.8	1.8	2.4	2.4	3						

Human Resource and Administration Division

SR NO.	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	January	February	March	April	May	June	July	August	September	October	November	December	Output	Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
								1st quarter			2nd Quarter			3rd Quarter			4th Quarter			FP	Financial Progress				
	Human Resourse and Adminisration																								
1	Maintanace and Rehabilitation (TF)	01.01.2032	31.12.2023	2.9	2.9		PT	8%	17%	25%	33%	42%	50%	58%	67%	75%	83%	92%	100%				AD(HR &A)Mr. Bandula 0715859070	According to the letter CIDA/ADV/TEC/03 dated	Expenditure
							PP	0%	0%	10%	18%	24%	32%	32%	52%	52%	52%	52%	52%						
							FT	0.24	0.48	0.73	0.97	1.21	1.45	1.69	1.93	2.18	2.42	2.66	2.90						
							FP	0	0	0.18	0.18	0.22	1.42	2.9	1.51	1.51	1.51	1.52	1.52						
2	Enhance Knowledge and skills of officers by conduction local training programs covering entire staff of CIDA	01.01.2023	31.12.2023	4.5	4.5		PT	0	0	90	90	90	180	180	180	270	270	270	360	Improving Employees Motivation			AD(HR &A)Mr. Bandula 0715859070	most of the staff not participated to any training	Expenditure
							PP	2	2	5	14	90	98	103	105	107	118	118	139						
							FT	0	0	1.13	1.13	1.13	2.25	2.25	2.25	3.38	3.38	3.38	4.5						
							FP	0.07	0.07	0.11	0.27	0.3	0.37	0.45	0.47	0.5	0.5	0.5	0.65						
3	Training and Development entire staff of CIDA(Foreign Training)	01.01.2023	31.12.2023	1.5	1.5		PT	0	0	0	0	0	0	0	0	0	0	0	360	Improving Employees Motivation			AD(HR &A)Mr. Bandula 0715859070	No any Foreign training fr staff within the year	Expenditure
							PP	0	0	0	0	0	0	0	0	0	0	0	0						
							FT	0	0	0	0	0	0	0	0	0	0	0	1.5						
							FP	0	0	0	0	0	0	0	0	0	0	0	0						
4	Providing medical Inuarance for all staff of CIDA	01.01.2023	31.12.2023	4.5	4.5		PT	250	505	765	1030	1295	1560	1825	2185	2545	2905	3265	3625	Development Healthy Employees			AD(HR &A)Mr. Bandula 0715859070	Higher rate of staff retairment	Expenditure
							PP	233	461	688	914	1138	1360	1581	1801	2019	2235	2449	2662						
							FT	0.38	0.75	1.13	1.5	1.88	2.25	2.63	3	3.38	3.75	4.13	4.5						
							FP	0.23	0.23	0.69	0.91	1.14	1.36	1.58	1.8	2.02	2.24	2.45	2.66						
5	Interest payment of Leased vehicles(TF)	01.01.2023	31.12.2023	5	5		PT	1	2	3	4	5	6	7	8	9	10	11	12						Expenditure
							PP	1	2	3	4	5	6	7	8	9	10	11	12						
							FT	0.4	0.8	1.2	1.7	2.1	2.5	2.9	3.3	3.7	4.2	4.6	5						
						TF	FP	0.08	0.16	0.23	0.29	2.10	2.5	2.9	3.3	3.7	4.2	4..6	4.6						
6	Public Institutions(Personnal Emoluments) (TF)	01.01.2023	31.12.2023	76	76		PT	250	505	765	1030	1295	1560	1825	2185	2545	2905	3265	3625					76 Million Rupees received from the tresuary.	Expenditure
							PP	233	461	688	914	1138	1360	1581	1801	2019	2235	2449	2662						
							FT	6	13	19	25	32	38	44	51	57	63	70	76						
						TF	FP	15	13	19	25	32	38	44	51	57	63	70	76						
7	Facility hiring - Auditorium, Conference Room & Seminar Rooms and Circuit Bungalow (IF)	01.01.2023	31.12.2023	3.06	3.06		PT	6	12	18	20	26	32	42	48	54	104	180	210	Generate Additional Income			AD(HR &A)Mr. Bandula 0715859070	Because of the critical financial situation in the	Income
							PP	18	35	42	50	56	65	81	94	102	110	115	129						
							FT	0.06	0.12	0.16	0.18	0.53	0.93	1.28	1.63	1.98	2.33	2.73	3.06						
							FP	0.15	0.34	0.42	0.53	0.62	0.76	1.03	1.21	1.32	1.52	1.58	1.75						
8	Rent (CGF & Other (IF)	01.01.2023	31.12.2023	3.9	3.9		PT	1	2	3	4	5	6	7	8	9	10	11	12						Income
							PP	1	2	3	4	5	6	7	8	9	10	11	12						
							FT	0.33	0.65	0.33	0.66	0.98	1.95	2.28	2.6	2.93	3.25	3.58	3.9						
							FP	0.27	0.53	0.8	1.06	1.33	1.6	1.64	1.67	1.71	1.75	1.79	3.63						

Finance Division

								1st quarter			2nd Quarter			3rd Quarter			4th Quarter			FP	Financial Progress				
SR NO	Name of the Project/ Sub Component/ Sub activity	Date of Commencement	Date of Completion	TEC (Rs.Mn)	Allocation - 2023 (Rs. Mn)	Cumulative Physical & Financial Progress up to 31.12.2023	T/P	January	February	March	April	May	June	July	August	September	October	November	December	Output	Outcome	Output/Outcome Indicators (KPIs)	Responsible officer (Name/ Designation/ Telephone no)	Remarks	Income/Expenditure
	Finace Division																								
1	Maintenace and Rehabilitation (TF)	01.01.2023	31.12.2023	0.4	0.4		**PT**	**5%**	**11%**	**19%**	**26%**	**34%**	**44%**	**59%**	**79%**	**89%**	**94%**	**97%**	**100%**				AD(Finance) Mr. Uditha Malwatta	According to the letter CIDA/ADV/TEC/03 dated 2023.04.27	
							PP	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%						
							FT	**0.03**	**0.07**	**0.10**	**0.13**	**0.17**	**0.20**	**0.23**	**0.27**	**0.30**	**0.33**	**0.37**	**0.40**						
							FP	0	0.05	0.07	0.07	0.1	0.1	0.1	0.1	0.4	0.4	0.4	0.4						

8.0 FINANCIAL STATEMENT

Construction Industry Development Authority

01. REPORTING ENTITY

1.1. General

The Institute for Construction Training and Development (ICTAD) has been transformed into construction Industry Development Authority (CIDA) through Construction industry Development Act.No:33 of 2014. Presently CIDA is functioning legal successor to ICTAD. The Construction Industry Development Authority (CIDA) was established as a Public Corporation under the provision of the Construction Industry Development Act No: 33 of 2014 enacted by the Parliament of the Democratic Socialist Republic of sir Lanka. The Construction Industry Development Act came into operation on the 29 the December 2014 (referred to as the appointment date) which was appointed by the Oder published in the Gazette Extra Ordinary No: 1896/19 of 6 th January 2015 under Section 1 of the said Act No: 33 of 2014.The CIDA coming under the purview of Ministry of Urban Development and Housing and the registered office of the CIDA is located at “savsiripaya”,No 123”,Wijerama Mawatha, Colombo 07.

1.2 Principal Activities and Nature of Operations

The Mission of CIDA is Development, facilitation and regulation of training, expertise and quality assurance in the Construction Industry within the frame work of national policies as aspirations in pursuit of technological, economic and social progress up liftmen of our Country.

1.3 Number of Employees

The number of employees of the CIDA as of 31st December 2023 amounted to 210. The comparative figure for the year 2022 was 234.

1.4. Financial period

The financial year of the CIDA spans a period of 12 months, commencing on January 1st and concluding on December 31st each calendar year.

1.5. Responsibility for financial statements

The Board of Directors of the Authority accepts full responsibility for the accuracy and integrity of the financial statements. Any modifications to the financial statements subsequent to their issuance are within the purview of the Board of Directors.

1.6 Approval of financial statements

The Board of Directors of the authority has approved the Financial Statements and granted authorization for their issuance on February 21, 2024.

2. BASIS OF PREPARATION OF FINANCIAL STATEMENTS

2.1 Basis of Preparation of Financial Statements

The financial statements of CIDA are presented in Sri Lanka Rupees and are prepared on an Accrual basis. The financial statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAS). Additionally, where SLPSAS does not provide guidance, Sri Lanka Accounting Standards issued by the Institute of Chartered Accountants of Sri Lanka have been followed.

2.2. Comparative information

Comparative information including quantitative, narrative and descriptive information is disclosed in respect of the previous period for all amounts reported in the financial statements, in order to enhance the understanding of the financial statements of the current period and to improve comparability. The comparative information has been reclassified where ever necessary to conform with the current year's classification in order to provide a better presentation.

2.3. Basis of measurement

The financial statements of the CIDA have been prepared on the historical cost basis,
No adjustments have been made for inflationary factors in the Consolidated Financial Statements.

2.4. Functional and Presentation Currency

The financial statements are presented in Sri Lankan Rupees, which is the CIDA functional currency.

2.5. Significant Accounting Judgments, Estimates and Assumptions.

In preparing these financial statements, management has made judgments, estimates and assumptions that affect the application of the Authority accounting policies and the reported amounts of assets, liabilities, income and expenses.
Actual results may differ from those estimates. Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimate is revised and in any future periods affected.

2.6 Current versus Non-Current Classification

CIDA presents assets and liabilities in the statement of financial position based on current/non- current classification.
An asset is current when it is expected to be realised or intended to be sold or consumed in the normal operating cycle and held primarily for the purpose of trading or expected to be realized within twelve months after the reporting period.
or
Is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least twelve months after the reporting period.
All other assets are classified as non-current.

A liability is current when it is expected to be settled in the normal operating cycle and is held primarily for the purpose of trading and is due to be settled within twelve months after the reporting period.
Or
There is no unconditional right to defer the settlement of the liability for at least twelve months after the reporting period. All other liabilities are classified as non-current liabilities.
The CIDA classifies, Employee Benefit Liability and Rent received in Advance under non-current liabilities.

2.7 Going Concern

The Management has made an assessment of its ability to continue asa going concern and is satisfied that it has the resources to continue in business for the foreseeable future. Furthermore, the Management is not aware of any material uncertainties that may cast significant doubt upon the company's ability to continue as a going concern. Therefore, the Financial Statements of the Company continue to be prepared on a going concern basis.

3. SIGNIFICANT ACCOUNTING POLICIES

3.1. Property Plant and Equipment

3.1.1 Basis of recognition

Property, Plant and Equipment are recorded at cost less depreciation in the financial statement. The cost of property, plant and Equipment are the revaluation value or cost of purchase with any incidental expenses.

3.1.2. Basis of measurement

The provision for depreciation is calculated by using the straight-line method on the cost of all property plant and Equipment, in order to write off such amounts over the following estimated useful lives by equal installments. Effective rates from the year 2015.01.01 are as follows.

Description	**Life Period**	**Rate (%)**
Land	00	0.0
Building and Improvement of Buildings	40	2.5
Furniture Fittings, Office equipment	05	20.0
Machinery & equipment	08	12.5
Audio Visual Equipment	04	25.0
Tools and Implement	05	20.0
Motor Vehicles	08	12.5
Library Books	05	20.0

The deprecation charges are determined separately for each significant pa rt of an item of Property, plant and Equipment and begin to depreciate when it is available for use. Depreciation is not providing for freehold Land.

3.1.3. Depreciation

Depreciation is recognized in the Statement of Profit or Loss on a straight-line basis over the estimated useful lives of an item of property, plant & equipment, in reflecting the expected pattern of consumption of the future economic benefits embodied in the asset.

3.1.4. De-recognition

An item of property, plant & equipment is de-recognized upon disposal of or when no future economic benefits are expected from its use or disposal. Gains and losses arising on derecognition of assets are determined by comparing the proceeds from the disposal with the carrying amount of property, plant & equipment and are recognized net within profit or loss.

3.1.5 Capital work in progress

Capital expenses incurred during the year, which are not capitalized as at the balance sheet date are shown as Capital work in progress, whilst the capital assets which have been capitalized during the year and put to use have been transferred to Property Plant & Equipment.

3.2 Leases

Leases are recognized as right-of-use ('ROU') assets and a corresponding liability at the date on which the leased asset is available for use by the Authority. The Authority has leases for the CHPB buildings with land, CIDA -Savsiripaya Building with land as at 2023.12.31. Each lease is reflected on the balance sheet as a right-of-use asset and a lease liability.

(a) ROU assets ROU assets are initially measured at cost comprising the following:

- The amount of the initial measurement of lease liability;
- Any lease payments made at or before the commencement date less any lease incentive received;
- Any initial direct costs; and
- Decommissioning or restoration costs.

ROU assets that are subsequently measured at cost, less accumulated depreciation and impairment loss (if any). The ROU assets are generally depreciated over the asset's useful life and the lease term on a straight-line basis.

(b) Lease liabilities

In accordance with provisions of SLPSAS 12, lease liabilities were recognized and measured at the present value of the remaining lease payments, discounted using the lessee's incremental borrowing rate, being the rate that the individual lessee would have to pay to borrow the funds necessary to obtain an asset of similar value to the right-of-use asset in a similar economic environment with similar terms, Security and conditions. The Authority presents the lease liabilities as a separate line item in the statement of financial position. Interest expense on the lease liability is presented within the finance cost in the comprehensive income Statement.

3.6 Intangible assets

Intangible assets acquired separately are measured on initial recognition at cost. Following initial recognition, intangible assets are carried at cost less accumulated amortization and accumulated impairment losses, if any. Internally generated intangible assets, excluding capitalized development costs, are not capitalized and expenditure is reflected in the income statement in the year in which the expenditure is incurred. The Authorities intangible assets are amortized using the straight-line method to write down the cost over its estimated useful economic lives.

3.7 Inventories

Inventories consist of spare parts, maintenance items, cleaning materials and stationery stock etc. Stocks are stated on Average cost basis.

3.8. Cash & Cash Equivalents

Cash and Cash equivalents are defined as cash in hand, demand deposits and short term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.
For the purpose of the Statement of Cash Flows, cash & cash equivalents comprise of call deposit, savings accounts, cash in hand, cash at banks and bank overdrafts.

3.9 LIABILITIES AND PROVISIONS

3.9.1 Retirement Benefit Obligations

Provision has been made in the Financial Statements for retirement gratuities equivalent to an amount calculated based on a half month's salary of the month Financial Year of all employees for each completed year of service, commencing from the first year of services. However, under the payment of Gratuity Act No 12 of 1983, the liability to an employee arises only on completion of 5 Years of continued service.

3.9.2 Defined Contribution Plans- Employee Provident Fund & Employee Trust Fund

The Authority contributes to Employees' Provident Fund contribution and Employees' Trust Fund contribution is covered by relevant contribution funds in line with respective regulation. Obligations for contributions to the plans covering the employees are recognized as an expense in the income statement.

Employees' Provident Fund

The Corporation and Employees contribute to provident fund at 15% and 10% respectively on basic salary +Cost of living allowance

Employees' Trust Fund

The Authority contributes 3% on basic salary +Cost of living allowance, to the Employees' Trust Fund.

3.9.3. Receivables

Receivables are stated at the amounts they are estimated to realize, net of provision for bad and doubtful receivables

3.9.4 Provision for Bad and Doubtful Debts.

The provision for bad and doubtful debts is calculated and provided for the accounts as follows: -

Period of Outstanding	Provision Made
Less than 12 Month	Nil
1 to 2 years	
2 to 3 years	5%
3 to 4 years	
4 to 5 years	
Over 5 years	100%

3.9.5 Government Grant

3.9.5.1 Recurrent Grant

The Recurrent Grant received from the government is reflected in the income statement as the source of income of the CIDA.

3.9.5.2 Capital Grant/imprest

The government provided us with a capital grant/imprest, both in cash and kind. We've allocated a portion of this grant/imprest to income and expenditure in non-exchange transactions for the year, following a systematic and rational approach. Additionally, any remaining balance of the capital imprest has been recorded as a current liability payable to the general treasury.

3.10 Revenue Recognition

Institute generates of Revenue from the following sources, and recognizes such revenues.

- Registration Fees
- Hire of Machinery
- Course Fees
- Sale of Publications
- Hire of Auditorium, Conference Rooms and Seminar Rooms
- Seminars and Work Shops

3.10.1 Income & Expenditure

All Income & expenditure is recognized on the Accrual Basis.

3.11 Statement of Cash flows

The Statement of Cash Flows has been prepared using 'indirect method'. Interests paid are classified as operating cash flows. Interests received are classified as investing cash flows for the purpose of presentation of Statement of Cash Flows. For the purpose of Statement of Cash Flows, cash & cash equivalents consist of savings accounts, cash in hand, cash at banks net of outstanding bank overdrafts.

3.12 Legal Matters

Legal issues pertaining to matters of employees were pending at Courts, Labour tribunals and The Labour Department as at 31 st December 2023.Details are attached with notes.

3.13 New Accounting Standards issued during the year/Changes to already existing Accounting Standards

There were no new accounting standards issued by the Institute of Chartered Accountants of Sri Lanka during the year ended 31st December 2023.
The amendments to the following existing Sri Lanka Accounting Standards which were effective from 2023 .The material impact on the previous Financial Statements were recorded by accounting treatments.

- Amendments to Revenue from Non-Exchange Transaction -SLPSAS 11

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER,2023

DESCRIPTION	NOTES	2023	2022
		(Rs.)	(Rs.)
ASSETS			
Non-Current Assets			
Property,Plant & Equipments	1	639,711,503	683,704,975
Current Assets			
Cash and Cash Equivalents	2	225,146,117	326,659,183
Investments	3	167,582,144	166,577,040
Debtors	4	24,262,575	19,119,618
Inventories	5	164,902,824	155,830,606
Prepayments	6	2,137,213	1,191,488
Other Receivables	7	67,580,267	8,588,117
Other Current Assets	8	1,214,314	1,214,314
Total Current Assets		**652,825,454**	**679,180,365**
Total Assets		**1,292,536,957**	**1,362,885,340**
LIABILITIES			
Current Liabilities			
Creditors	9	5,398,191	10,801,007
Skills Training For Construction Industry With Public Private Partnership Model	10	13,151,900	48,299,858
Income Received in Advance	11	73,071,883	56,977,585
Taxes Payables	12	2,694,233	1,624,532
Treasury Imprest	13	24,035,438	44,238,377
Other Current Liabilities	14	82,250,766	85,290,554
Employee Benefits	15	2,808,650	46,168
		203,411,061	**247,278,081**
Non-Current Liabilities			
Superannuation	16	72,906,580	81,267,505
		72,906,580	**81,267,505**
Total Liabilities		**276,317,641**	**328,545,586**
Total Net Assets/Equity		**1,016,219,317**	**1,034,339,754**
NET ASSETS/EQUITY			
Net Assets Taken Over		25,449,909	25,449,909
Deffered Income Treasury Grant		-	310,850,375
Motor Vehicle Grant		45,050,000	45,050,000
Revaluation		625,744,564	625,744,564
Accumulated Fund		319,974,844	27,244,906
Total Net Assets/Equity		**1,016,219,317**	**1,034,339,754**

Certification

We certified Correct that the above Financial Statements give a true and fair view of affairs as at December 31,2023 and its Surplus of Rs.26,879,563/- the year ended 31st December,2023.

....	------------------------
U.H.M.Maliwatta	Eng.S.K.S.Amarasekara
Director (Finance) -Attn to Duties	**Director General**

The Board of Management is responsible for the preparation and presentation of these financial statements. This Financial Statements were approved by the Board of Management and signed on their behalf.

....	------------------------
Eng R.H.Ruvins	W.A.T.Fernando
Chairman	**Working Dirctor & Board Director**

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE FINANCIAL YEAR ENDED DECEMBER 31, 2023

DESCRIPTION	NOTES	2023	2022
		LKR	**LKR**
Revenue			
Exchange Transactions			
Operational Income	17	235,885,036	191,090,834
Non Operational Income	18	104,851,551	36,956,740
		340,736,586	**228,047,574**
Non- Exchange Transactions			
Treasury Grant -Recurrent		76,000,000	74,750,000
Treasury Grant - Recurrent - vehicle lease Interest		5,000,000	1,144,000
Treasury Grants/Imprests -Capital -Capital Aquisions & Improvements		13,874,680	56,212,571
Treasury Grant-Capital - Maintenance and Rehabilitation of Training Centers		18,969,800	4,210,000
Treasury Imprest -Capital- Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)		1,012,200	3,553,969
Treasury Grant -Capital- Construction Equipment Mechanics Course		5,000,000	10,080,000
Treasury Imprest - Issuance of craft Identity Card For Registered Skilled Construction Craftsmen		14,313,460	5,006,483
Treasury Imprest -Capital - Skills Training For Construction Industry With Public Private Partnership Model		25,243,898	56,027,682
Treasury Imprest -Capital-Loader Bacho Training Programme-(OTC)		3,000,000	-
Total Revenue		**503,150,623**	**439,032,278**
(-) Expenses			
Treasury Grant - Capital - Maintenance and Rehabilitation of Training Centers	19	18,969,800	4,210,000
Treasury Imprest -Capital- Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)	20	1,012,200	3,553,969
Treasury Grant - Capital- Construction Equipment Mechanics Course	21	5,000,000	10,080,000
Treasury Imprest - Issuance of craft Identity Card For Registered Skilled Construction Craftsmen	22	14,313,460	5,006,483
Treasury Imprest - Capital - Skills Training For Construction Industry With Public Private Partnership Model	23	25,243,898	56,027,682
Treasury Imprest -Capital-Loader Bacho Training Programme-(OTC)	24	3,000,000	-
Personnel Emolument	25	192,135,818	213,220,764
Traveling Expenses	26	1,112,172	893,272
Supplies and requisites	27	10,332,461	8,346,641
Maintenance Expenses	28	19,932,055	10,693,521
Fuel & Utility Payments	29	57,648,346	45,951,721
Research ,Development & Training Expenses	30	32,088,615	11,888,211
Finance Cost	31	676,451	1,657,557
Depreciation	32	61,361,333	93,914,348
Other Expenses	33	33,444,450	16,733,619
Total Expenditure		**476,271,060**	**482,177,786**
Operational Surplus/(Deficit) For the Period		**26,879,563**	**(43,145,508)**

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED DECEMBER 31, 2023 (LKR)

Description	**Accumulated Surpuls/(Deficit)**	**Revaluation- Fixed Assets**	**Deferred Income treasury Grant**	**Grant-Motor Vehicles**	**Net Assets Taken Over (ICTAD)**	**Total**
	LKR	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**
Opening Balance January 01st, 2022	**69,073,601**	**625,744,564**	**345,256,667**	**45,050,000**	**25,449,909**	**1,110,574,741**
Being Correction of Cording Error	1,261,266	-	-	-	-	1,261,266
Correction of Input Coding errow	66,240	-	-	-	-	66,240
Stock Destroy A/c	(10,693)	-	-	-	-	(10,693)
Capital Acquisition -Acquisition of Capital Assets -Software Development -123-02-15-2106	-	-	1,172,899	-	-	1,172,899
Capital Payment Of Leased Vehicle -123-02-15-2108	-	-	750,000	-	-	750,000
Capital Acquisition -Development of Training Infrastructure at Operator Training College-Galkulama-Infrastructure Development -123-02-15-2506			18,705,493			18,705,493
Capital Acquisition-Multi Skiled Construction Equipment Training Programm (SAYANI)	-	-	1,177,887	-	-	1,177,887
(-) Transfer the Deffered Income -2022			(56,212,570)			(56,212,570)
Deficit for the period - 2022	(43,145,508)	-	-	-	-	(43,145,508)
Total Net Asset	**27,244,906**	**625,744,564**	**310,850,375**	**45,050,000**	**25,449,909**	**1,034,339,754**
(-) Transfer the Deffered Income -Treasury Grant Balance as at 2023.10.31-Adopted SLPSAS No 11-Revenue from Non Exchange Transactions	310,850,375	-	-	-	-	310,850,375
(-) Trasfered Surplus fund from Accumilated Surplus-2023 to the General Treasury	(22,500,000)	-	-	-	-	(22,500,000)
(-) To be Trasfered Surplus fund from Accumilated Surplus-2023 to the General Treasury as at 2023.12.31	(22,500,000)	-	-	-	-	(22,500,000)
(+) Profit for the Reporting Period -2023	26,879,563	-	-	-	-	26,879,563
Closing Balance as at 2023.12.31	**319,974,844**	**625,744,564**	**-**	**45,050,000**	**25,449,909**	**1,016,219,317**

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY
INDIRECT METHOD CASH FLOW STATEMENT
FOR THE PERIOD ENDED DECEMBER 31, 2023

Description	2023 LKR	2022 LKR
Cash Flows from Operating Activities	-	
Surplus/ (Deficit) for the Reporting Period	26,879,563	(43,145,508)
Prior Year Adjustment	-	1,316,813
(+/-) Adjustments	-	
Depreciation	61,361,333	93,914,348
Lease Amortization	232,613	1,359,189
Gratuity Allocation	6,290,030	6,522,741
Interest Income - Treasury Bond	(2,698,090)	(2,048,470)
Interest Income -Call Deposit - BOC	-	(2,845,582)
Interest Income -Fixed Deposit - BOC	(31,153,373)	(15,069,798)
Interest Income -Fixed Deposits - HDFC	(3,794,864)	(1,639,103)
Doubtful Debts Over/ Under Provision	29,049	238,878
Bad Depts	252,985	-
Losses and Write -Off	193,188	-
Non Exchange Transactions	(13,874,680)	(34,406,292)
Interest Expenses	543,720	1,468,068
Creditors Write-Off	(4,255,606)	-
Fixed Asset Disposal Profit	(469)	-
Write-off refundable Tender Deposit	(480,500)	-
Operating Profit/(Loss) Before Working Capital Changes	**39,524,899**	**5,665,282**
Working Capital Changes	-	
Increase/ (Decrease) In Debtors	(5,618,178)	(327,333)
(Increase)/ Decrease in Inventory	(9,072,218)	(6,340,259)
(Increase)/ Decrease in prepayments	(945,725)	(631,717)
(Increase)/ Decrease in other receivables	(35,030,004)	(19,369)
(Increase)/ Decrease in other current Assets	-	7,361,743
(Increase)/ Decrease in creditors	(1,147,211)	1,372,040
(Increase)/ Decrease in Skills Training For Construction Industry With PPP Model	(35,147,958)	(57,205,569)
(Increase)/ Decrease in Income Received in Advance	16,094,297	(13,548,054)
(Increase)/ Decrease in Taxes payable	1,069,702	212,221
(Increase)/ Decrease in Treasury imprest	(20,202,939)	(20,789,061)
(Increase)/ Decrease in other current liabilities	(2,559,287)	1,054,675
(Increase)/ Decrease in employee benefits	2,762,482	(33,955)
	(89,797,039)	**(88,894,639)**
Cash Generated From Operation Activities	**(50,272,141)**	**(83,229,357)**
(-) Gratuity Paid	(14,650,955)	(12,161,017)
(-) Interest Paid	(543,720)	(1,468,068)
Net cash from operating activities	**(65,466,816)**	**(96,858,442)**
Cash Flow From Investing Activities	-	
Interest Income - Treasury Bond	3,534,256	2,048,470
Interest Income -Call Deposit - BOC	-	2,845,582
Interest Income -Fixed Deposit - BOC	9,144,820	15,069,798
Interest Income -Fixed Deposits - HDFC	1,005,104	1,639,103
Investment -Fixed Deposits - HDFC	(1,005,104)	-
Purchase of Property , plant and Equipments	(17,600,474)	(33,515,047)
Investment - Capital Investment	13,874,680	(12,531,572)
Sale of Disposal -Property ,Plant & Equipment	469	-
Net cash flows from Investing Activities	**8,953,750**	**(24,443,665)**
Cash Flow From Financial Activities	-	-
Lease Rent for Finance Lease - Capital Protion	-	(8,185,453)
Surplus fund trasfered to the General Treasury	(45,000,000)	-
Net cash flow from financing activities	**(45,000,000)**	**(8,185,453)**
Net cash increase (Decrease) in cash and cash equivalents	(101,513,066)	(129,487,560)
Cash and cash equivalents at beginning of period	326,659,183	456,146,742
Cash and cash equivalents at end of period	**225,146,117**	**326,659,183**

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2023

NOTE -01

Description	Opening Balance		Additions		Adjustment		Disposal		Closing Balance	
	As at 01.01.2022	As at 01.01.2023	2022	2023	2022	2023	2022	2023	As at 31.12.2022	As at 31.12.2023
	LKR	LKR	LKR	LKR	LKR	LKR	LKR	LKR	LKR	LKR
Property, Plant & Equipment										
Cost										
Land	77,001	7,001	-	-	-	-	-	-	7,001	77,000.50
Building	668,339,472	675,701,216	7,361,744	9,947,872	-	-	-	-	675,701,216	685,649,087.66
Improvements of Premises	1,482,690	7,862,908	6,380,218	-	-	-	-	-	7,862,908	7,862,907.95
Machinery	447,018,072	451,250,072	4,232,000	-	-	-	-	-	451,250,072	451,250,071.50
Motor Vehicles	127,610,846	127,610,846	-	-	-	-	-	-	127,610,846	127,610,845.95
Furniture and Office Equipment	103,543,587	113,060,171	9,516,583	7,382,390	-	-	-	-	113,060,171	120,442,560.69
Tools & Implements	20,431,961	20,458,185	26,224	40,814	-	-	-	-	20,458,185	20,498,999.35
Audio Visual Equipments	6,327,744	6,440,022	112,278	229,398	-	-	-	-	6,440,022	6,669,420.23
Library Books - Head Office	1,497,805	1,383,805	-	-	(114,000)	-	-	-	1,383,805	1,383,805.48
Library Books- CETRAC	911,067	911,067	-	-	-	-	-	(375)	911,067	910,691.73
Total	**1,377,240,245**	**1,404,755,292**	**27,629,047**	**17,600,474**	**(114,000)**	**-**	**-**	**(375)**	**1,404,755,292**	**1,422,355,391**
Leased Assets										
Lease Hold Land-CHPB-Pelawatta,Battaramulla	2,851,477	2,851,477	-	-	-	-	-	-	2,851,477	2,851,477.20
Lease Land & Premises - "Savsiripaya" Premises - Colombo 07	-	6,000,000	6,000,000	-	-	-	-	-	6,000,000	6,000,000.00
Total	**2,851,477**	**8,851,477**	**6,000,000**	**-**	**-**	**-**	**-**	**-**	**8,851,477**	**8,851,477**
Grand Total	**1,380,091,722**	**1,413,606,769**	**33,629,047**	**17,600,474**	**(114,000)**	**-**	**-**	**(375)**	**1,413,606,769**	**1,431,206,868**

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2023

Description	Opening Balance		Annual Depreciation		Adjustment		Accumulated Depreciation of Disposal Assets		Closing Balance	
	As at 01.01.2022	As at 01.01.2023	2022	2023	2022	2023	2022	2023	As at 31.12.2022	As at 31.12.2023
Accumulated Depreciation	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**
Building	110,828,797	127,906,379	17,077,582	17,057,431	-	-	-	-	127,906,379	144,963,810
Improvements	249,383	296,502	47,118	196,573	-	-	-	-	296,502	493,074
Machinery	323,730,841	377,176,284	53,445,443	31,798,265	-	-	-	-	377,176,284	408,974,549
Motor Vehicles	84,219,397	100,170,753	15,951,356	4,855,666	-	-	-	-	100,170,753	105,026,419
Furniture and Office Equipments	86,638,711	93,683,058	7,044,347	7,210,238	-	-	-	-	93,683,058	100,893,295
Tools & Implements	20,138,924	20,331,018	192,094	130,413	-	-	-	-	20,331,018	20,461,431
Audio Visual Equipments	6,070,683	6,208,676	137,994	101,360	-	-	-	-	6,208,676	6,310,036
Library Books - Head Office	1,337,159	1,355,573	18,414	11,388	-	-	-	-	1,355,573	1,366,961
Library Books- CETRAC	911,067	911,067	-	-	-	-	-	(375)	911,067	910,692
Total	**634,124,962**	**728,039,310**	**93,914,348**	**61,361,333**	**-**	**-**	**-**	**(375)**	**728,039,310**	**789,400,268**
Accumulated Amortization										
Leased Assets										
Lease Hold Land	503,295	535,909	32,614	32,614	-	-	-	-	535,909	568,522
Provision of Lease Land - Savsiripaya Amotization	-	1,326,575	1,326,575	200,000					1,326,575	1,526,575
Total	**503,295**	**1,862,484**	**1,359,189**	**232,614**	**-**	**-**	**-**	**-**	**1,862,484**	**2,095,097**
Grand Total	**634,628,257**	**729,901,794**	**95,273,537**	**61,593,947**	**-**	**-**	**-**	**(375)**	**729,901,794**	**791,495,365**
NET BOOK VALUE	745,463,465	683,704,975							683,704,975	639,711,503
CARRYING VALUE	**745,463,465**	**683,704,975**							**683,704,975**	**639,711,503**

Construction Industry Development Authority has been signed a lease agreement with Tower Hall Theatre Foundation for land and Premises (123,"Savsiripaya",Wijerama Mawatha, Colombo 07.) for a period of 30 years operation lease commencing from the 15th may 2016. The Total Lease rental is LKR .6,000,000 for 30 Years. The Total lease obligation was paid Rs 6,000,000 in 2023 by Construction Industry Development Authority. Annual lease amount is being amortized as per the Sri Lanka Public Sector Accounting Standard No -12- Lease- amounted LKR 200,000 each.

CONSTRUCTION INDUSTRY DEVELOPMENT AUTHORITY

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2023

Note 2 - Cash and Cash Equivalent

No	Description	2023	2022
		LKR	**LKR**
1.	BOC Pelawaththa CIDA-CETRAC	2,351,557	3,394,640
2.	BOC Torrington-CIDA Fund	98,500	98,500
3.	BOC Torrington-CIDA Head Office	200,594,695	322,198,395
4.	BOC Torrington-CIDA OTC	794,091	952,309
		203,838,843	**326,643,844**
5.	Cash in Hand CIDA,Head Office	21,109,944	-
6.	Cash in Hand CIDA,CETRAC	25,000	-
		21,134,944	**-**
7.	Petty Cash Imprest	8,124	4,234
8.	Petty Cash Imprest - OTC	11,105	11,105
9.	Imprest Postage	153,100	-
		172,329	**15,339**
	Cash and Cash Equivalent	**225,146,117**	**326,659,183**

Note 3 - Investments

No	Description	2023	2022
		LKR	**LKR**
1.	Fixed Deposit- BOC	136,395,034	136,395,034
2.	Fixed Deposit-HDFC	15,479,307	14,474,202
3.	Treasury Repo	15,707,803	15,707,803
	Total Investments	**167,582,144**	**166,577,040**

Note 4 - Debtors

No	Description	2023	2022
		LKR	LKR
1.	Debtors Control CIDA -CETRAC	3,991,502	2,560,523
2.	Debtors Control CIDA-CHPB	1,570,062	1,814,124
3.	Debtors Control CIDA-Head Office	720,332	1,041,811
4.	Debtors Control CIDA-OTC	6,248,711	4,781,275
5.	Sundry Debtors	169,297	764,769
6.	Debtors Clearance Account	657,785	657,785
		13,357,689	**11,620,287**
7.	Deposits for Services	1,446,450	1,646,450
		1,446,450	**1,646,450**
8.	Advance - General	92,330	213,950
9.	Advance to Contractors	237,819	237,819
10.	Advance to Training Programme	2,071,630	6,715
11.	Advance to Fuel	639	-
12.	Advance to Qual.Dev.Projects	100,000	100,000
13.	Advance to Service & Repairs	-	7,640
14.	Advance to Suppliers	1,730,152	284,542
15.	Advances to Consultancy Services	200,000	1,673,096
		4,432,569	**2,523,762**
16.	Book Loans	4,400	4,400
17.	Distress Loan	7,491,663	7,348,607
18.	Festival Advances	27,535	3,785
19.	Advance to Traveling	3,425	3,425
		7,527,023	**7,360,217**
	Total Debtors	**26,763,732**	**23,150,715**
20.	(-) Provision for Doubtful Debts	(2,501,157)	(4,031,097)
	Net Debtors	**24,262,575**	**19,119,618**

Note 5 - Inventories

The cost of inventories are included as follow.

No	Description	2023	2022
		LKR	LKR
1.	Stock	164,902,824	155,830,606
	Net Inventories	**164,902,824**	**155,830,606**

Note 6- Prepayments

No	Description	2023	2022
		LKR	LKR
1.	Pre Payments	2,137,213	1,191,488
	Total Prepayments	**2,137,213**	**1,191,488**

Note 7- Other Receivables

No	Description	2023	2022
		LKR	LKR
1.	Receivable -HDFC FD Interest	3,456,762	667,003
2.	Receivable -Treasury Repo Interest	790,554	1,626,720
3.	Receivable -BOC Fixed Deposit Interest	28,286,462	6,277,908
4.	Receivable Stock Sale Income	16,485	16,485
5.	Receivable Income -13Year Education Prog: Stage V & VI	35,030,003	-
	Total Receivables	**67,580,267**	**8,588,117**

Note 8- Other Current Assets

No	Description	2023	2022
		LKR	LKR
1.	Work done Account - Well Water Plant -OTC	1,214,314	1,214,314
	Total Other Current Assets	**1,214,314**	**1,214,314**

Note 9 -Creditors

No	Description	2023	2022
		LKR	LKR
1.	Creditor Control	962,276	5,180,326
2.	Sundry Creditors	4,435,915	5,620,681
	Total Creditors	**5,398,191**	**10,801,007**

Note 10 - Treasury Imprest -Skills Training For Construction Industry With Public Private Partnership Model

No	Description	2023	2022
		LKR	LKR
1.	250 Million (2018 Year) -Capital- Training Programme	-	23,015,676
2.	94 Million (2020 Year)-Capital-Training Programme	1,583,983	8,332,336
3.	200 Million (2021 Year)-Capital-Training Programme	5,465,546	815,416
4.	Multi Skiled Construction Equipment Training Programm (SAYANI)	6,102,370	16,136,430
	Total Shilpa Saviya Liabilities	**13,151,900**	**48,299,858**

Note 11 - Income Received in Advance

No	Description	2023	2022
		LKR	LKR
1.	Income Received in Advance - Registration Fee	70,068,647	56,810,090
2.	Early Income Received for Next Year	1,022,600	167,496
3.	Income Received in Advance - Registration Fee of Foreign Contractors	1,980,635	-
	Total Income Received In Advance	**73,071,883**	**56,977,585**

Note 12 - Taxes Payables

No	Description	2023	2022
		LKR	LKR
1.	VAT Control	2,557,289	1,574,781
2.	Stamp Duty Payable	57,900	49,750
3.	APIT Tax Payable	38,744	-
4.	With Holding Tax Payable	40,300	-
	Total Taxes Payables	**2,694,233**	**1,624,532**

Note 13 - Treasury Imprest

No	Description	2023	2022
		LKR	LKR
1.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2019	2,842,133	2,842,133
2.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2020	4,907,128	7,000,000
3.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2021	300,000	300,000
4.	Treasury Imprest - Development Assistance -Smart Identity Card Programme-2019	-	15,771,000
5.	Treasury Imprest - Development Assistance -Smart Identity Card Programme-2020	13,817,195	14,998,142
6.	Treasury Grant-Repair and Maintenance of Training Centers-2021	-	2,000,000
7.	Treasury Imprest -Sofrware Development-2022	1,327,101	1,327,101
8.	Treasury Imprest - 500 of Loader Bacho Training Programme	-	-
9.	Treasury Imprest -Capital- Infrastructure Development - OTC - 2023	841,880	-
	Total Government Grants	**24,035,438**	**44,238,377**

Note 14 - Other Current Liabilities

No	Description	2023	2022
		LKR	LKR
1.	Accrued Expenses	31,148,202	32,776,223
2.	Retention Payable	392,478	2,891,203
3.	Credit Card Commision Payable	2,918	1,004
4.	Refundable Tender Deposit	615,896	999,891
5.	Payable to Treasury - Vehicle Disposal Income	-	5,773,000
6.	Net Lease Obligation -Finance Lease -Bank of Ceylon	-	8,185,452
7.	Payable E.P.F.Compensation	-	22,457,569
8.	Payable to Contactor -Well Water Plant-Building Department	-	41,275
9.	Operation Lease Obligation- Savsiripaya Land & Premises	-	6,000,000
10.	Construction Excelency Liability	-	4,704,935
11.	Construction Excellency Income--Income Received In Advanvce -Year 2022	1,460,000.00	1,460,000
12.	Construction Excellency Income--Income Received In Advanvce -Year 2023	4,235,495	-
13.	Payable to Treasury -Surplus fund of Accumilated Surplus	22,500,000	-
14.	Payable to Suppliers	19,936,860	-
15.	Payable to Contactor-Vinul Construction	1,920,367	-
16.	Advane Received from Customers	38,550	-
	Total Other Current Liabilities	**82,250,766**	**85,290,554**

Note 15 - Employee Benefits

No	Description	2023	2022
		LKR	LKR
1.	E.P.F Payable	2,507,723	41,221
2.	E.T.F Payable	300,927	4,947
	Total Employee Benefits	**2,808,650**	**46,168**

Note 16- Superannuation

No	Description	2023	2022
		LKR	LKR
1.	Gratuity Payable	72,906,580	81,267,505
	Total Gratuity Payable	**72,906,580**	**81,267,505**

<u>Note 17 - Operational Income</u>

No	Description	2023	2022
		LKR	**LKR**
1.	Adjudication Fee	1,535,000	1,930,000
2.	Circuit Bungalow Charges	174,300	108,900
3.	Consultancy Service	359,375	86,963
4.	Contractor Registration Fee	160,922,440	139,858,225
5.	Course Fee	32,872,385	25,162,899
6.	Dispute Resolution	200,000	-
7.	Dormitory Charges	964,830	1,086,730
8.	Hire of Machinery	2,194,502	1,058,460
9.	Hire of Auditorium & Seminar Rooms	10,422,990	6,483,941
10.	Hire of Computers	238,000	330,300
11.	Registration of Foreign Contractors	1,539,122	4,951
12.	Rent Income	4,825,609	4,816,628
13.	Repair Charges	105,668	61,175
14.	Sale of Publications	5,308,202	3,738,821
15.	Seminar Fee	8,779,978	5,729,100
16.	TradeTesting Income	991,300	633,740
17.	TradeTesting Income-Without VAT	1,393,000	-
18.	Evaluation Fee of Smart Identity Card Project	2,024,065	-
19.	Evaluator's Application Fee of Smart ID Card Project	14,391	-
20.	Processing Fee of Smart Identity Card	300,694	-
21.	Registration Fee of Smart Identity Card	329,087	-
22.	Income From NVQ Training-RPL Model	54,096	-
23.	Custom Design Programme	336,000	-
	Total	**235,885,036**	**191,090,834**

Note 18- Non Operational Income (Rs)

No	Description	2023	2022
		LKR	LKR
1.	CIDA Pool of Adjudicators	823,000	989,524
2.	Registration Of Quality Management Auditors	35,000	20,000
3.	CETRAC Revenue Account	404,080	7,100
4.	Construction Workers Identity Card	145,822	82,500
5.	Fines,Surcharges & Others	200,647	43,300
6.	Hire of Vehicles	464,885	83,745
7.	Interest Income -Call Deposit - BOC	-	2,845,582
8.	Interest Income -Fixed Deposit - BOC	31,153,373	15,069,798
9.	Interest Income -Fixed Deposits - HDFC	3,794,864	1,639,103
10.	Interest Income -Treasury Repo	2,698,090	2,048,470
11.	Interest Income -Book Loan	3,521	3,668
12.	Interest Income- Distress Loan	294,299	330,977
13.	Miscellaneous Income	91,199	691
14.	Miscellaneous Income (Without VAT)	2,249,985	18,024
15.	Non-Refundable Tender Fee	91,400	32,955
16.	Registration Of Suppliers	97,496	294,900
17.	Technical Auditing	10,000	358,202
18.	Income From NVQ Training	55,863,603	12,233,000
19.	Registration of Propery Development	6,000	788,000
20.	Courier Charge Income	181,300	67,200
21.	Vehicle /Machine Inspection Fee	7,500	-
22.	Creditors Write-Off	4,255,606	-
23.	Profit of Fixed Asset Disposal	469	-
24.	Other Income	1,979,414	-
	Total	**104,851,551**	**36,956,740**
	GRAND TOTAL	**340,736,586**	**228,047,574**

Note - 19

Treasury Grant-Capital - Maintenance and Rehabilitation of Training Centers - Expenditure

No	Description	2023	2022
		LKR	LKR
1.	Electricity Charges	5,368,213	-
2.	Health & Sanitation	3,264,815	-
3.	Repair Of Tools & Implement	0	-
4.	Repair & Maintenance Of Furniture & Office Equipments	410,121	-
5.	Repair & Maintenance Of Other Vehicles	41,480	-
6.	Repair & Maintenance Of Passenger Vehicles	551,633	22,576
7.	Repair & Maintenance Of Building	5,199,690	3,940,055
8.	Repair & Maintenance Of Plant,Machinery & Equipments	1,749,057	247,369
9.	Security Services	1,832,759	-
10.	Telephone Charges	108,789	-
11.	Water Charges	443,244	-
	Total Expenditure	**18,969,800**	**4,210,000**

Budgetary Allocation in 2023:

Ministry of Finance allocated LKR 18,000,000.00 for the maintenance and rehabilitation of training centers under CIDA.

Utilization of Funds:

Out of the allocated amount, LKR 16,969,800.00 was utilized for the maintenance and rehabilitation of the Construction Equipments Training Center in Pelawaththa and the Operation Training Center in Galkulama, both established under CIDA.

Additionally, LKR 2,000,000.00 from a previous funding in 2021 by the Ministry of Finance was used for repair and maintenance of the training centers.

Remaining Balance:

After the above expenditures, a balance of LKR 1,030,200.00 remained.This remaining balance was utilized for the purchase of capital acquisitions in 2023.This balance is categorized under non-exchange transactions.

Note - 20

Treasury Imprest -Capital- Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)

No	Description	2023	2022
		LKR	LKR
1.	Office requisites	-	14,498
2.	Repairs & Maintanance of Furniture and Office Equipments	-	29,704
3.	Repair & Maintance of Passenger Vehicles	-	34,164
4.	Repair & Maintance of Other Vehicles	-	292,171
5.	Repair and Maintance of Machinery & Equipment	-	2,197,755
6.	Repair & Maintance of Building	1,012,200	512,653
7.	Electricity	-	473,025
	Total Expenditure	**1,012,200**	**3,553,969**

* The Ministry of Finance allocated Rs. 20,000,000.00 for capital imprest in 2023.
* This allocation was designated for infrastructure development and upgrading technical training for Construction Equipment Operators (OTC) at CIDA.
* The allocated fund was utilized to purchase simulators for the Operating Training Center in Galkulama under CIDA.
* Out of the allocated amount, Rs. 258,120 was spent on the purchase of simulators.
* Additionally, Rs. 18,900,000 was committed for the purchase of simulators.
* Specifically, LKR 1,080,672 was utilized for capital acquisitions & LKR 1,012,200.00 for Repair and Maintanance of Building -OTC (Galkulama) sourced from the Treasury Imprest - Capital - Infrastructure Development - OTC - 2020 fund.
* This transaction falls under the category of non-exchange transactions.

Note-21

Treasury Grant -Capital- Construction Equipment Mechanics - Expenditure

No	Description	2023	2022
		LKR	LKR
1.	Acting Allowances	-	-
2.	Advertising & Publicity	-	448,362
3.	Audio Visual Consumable	-	389
4.	Cash Allowances to Training	96,000	96,000
5.	Cost of Living Allowance	461,760	349,072
6.	E.P.F	361,346	273,163
7.	E.T.F	72,269	54,663
8.	Electricity	923,900	1,396,868
9.	Fee & Allowance To Teaching Staff	180,000	329,540
10.	Fuel Oil & Running Expenses for Other Vehicles	-	243,995
11.	Fuel,oil & Running Expenses for Passanger Vehicles	166,667	1,037,086
12.	Health & Sanitation	75,608	1,427,915
13.	Health Insurance	143,686	287,752
14.	Hire of Instruments	-	73,500
15.	Monthly Allowance	296,000	223,764
16.	N.V.Q.Expenses	-	2,000
17.	Overtime & Holiday Pay (I)	11,968	31,498
18.	Photocopy Expenses	283,333	834,571
19.	Postage	-	30,960
20.	Printing, typing & Translation	-	16,500
21.	Re. & Ma. Tools & Implement	-	4,984
22.	Refreshment of Training Programmes	9,790	55,047
23.	Rental & Hire Charges -Vehicles	-	6,360
24.	Repair and Maintance of Machinery & Equipment	-	915,563
25.	Salaries & Wages	1,730,496	1,463,402
26.	Stationery	48,292	100,795
27.	Travelling (Local)	-	47,248
28.	Uniforms to Staff	-	119,015
29.	Water	138,885	209,989
30.	Repare and Maintanance Passenger Vehicles	-	-
31.	Miscelleneous	-	-
	Total Expenditure	**5,000,000**	**10,080,000**

Ministry of Finance has funded Rs.5,000,000 Capital grant for Construction Equipment Mechanics in CIDA in 2023 according to the budgetary allocation. This capital grant has been utilized for Construction Equipment Mechanics in Construction Equipments Training Center - Pelawaththa established under CIDA.

Note - 22

Treasury Imprest - Issuance of craft Identity Card For Registered Skilled Construction Craftsmen

No	Description	2023	2022
		LKR	LKR
1.	Advertising & Publicity	1,437,364	692,125
2.	Cost of Living Allowance	449,280	390,260
3.	Development Cost	2,403,723	300,025
4.	E.P.F	493,547	430,649
5.	E.T.F	98,709	86,130
6.	Monthly Allowance	288,000	248,000
7.	Other Allowances	324,000	324,000
8.	Printing, typing & Translation	125,653	11,360
9.	Salaries & Wages	2,841,031	2,480,734
10.	Telephone Allowance	43,200	43,200
11.	Audio Visual Consumable	220	-
12.	Books & Periodicals	80,000	-
13.	Craftman Identity Card Printing Cost	3,360	-
14.	Exihibition	62,321	-
15.	Fee & Allowance To Teaching Staff	303,975	-
16.	Fee & Allowance to Consultant	998,850	-
17.	Fuel,oil & Running Expenses for Passanger Vehicles	81,067	-
18.	Miscellenious Expeses	450	-
19.	Office requisites	10,080	-
20.	Others-Training	5,000	-
21.	Overtime & Holiday Pay (I)	56,514	-
22.	Overtime/Holiday Pay	1,898,939	-
23.	Photocopy Expenses	115,834	-
24.	Postage	870,270	-
25.	Printed Book Expenses of Smart ID Card Project	537,840	-
26.	Refreshment of Training Programmes	135,950	-
27.	Rental & Hire Charges -Vehicles	14,240	-
28.	Repair & Maintance of Building	170,011	-
29.	Repairs & Maintanance of Furniture and Office Equipments	9,498	-
30.	Stationery	165,312	-
31.	Telephone	42,425	-
32.	Training Materials	2,060	-
33.	Travelling (Local)	73,200	-
34.	Uniforms to Staff	30,243	-
35.	Internet Charges	141,297	-
	Total Expenditure	**14,313,460**	**5,006,483**

Ministry of Finance allocated LKR 35,771,000.00 as Capital Imprest for the Smart Identity Card Programme of the CIDA in 2019 and 2020. Out of this amount, LKR 14,313,460 was utilized for issuing skilled person's Craft IDs in 2023. Additionally, LKR 2,638,487.00 was spent on purchasing capital acquisitions in 2023, and this expenditure has been categorized under non-exchange transactions.

Note 23

Treasury Imprest - Capital - Skills Training For Construction Industry With Public Private Partnership Model - Expenditure

No	Description	2023				2022				
		Multi Skilled Construction Training Programme	**200 Million Programme**	**154 Million Programme**	**Total**	**Multi Skilled Construction Training Programme**	**200 Million Programme**	**154 Million Programme**	**300 Million Programme**	**Total**
		LKR	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**
1.	Advertising & Publicity	-	-	-	-	1,264,786	16,280	686,740		**2,467,806**
2.	Apprentice's Daily Diary Book Expense	-	-	-	-					-
3.	Bank Charges	-	-	-	-					-
4.	Bonus Payments	-	-	-	-					-
5.	Books & Periodicals	-	-	-	-					-
6.	Cash Allowances to Trainees	-	7,250,000	6,000,000	**13,250,000**		17,330,000	6,200,000	20,000	**23,550,000**
7.	Cost of Living Allowance	-	740,436	-	**740,436**		790,920			**790,920**
8.	Daily Expenses & Accomodation	-	-	-	-					-
9.	Development Cost	-	-	-	-					-
10.	E.P.F	-	793,981	-	**793,981**		848,120			**848,120**
11.	E.T.F	-	158,796	-	**158,796**		169,624			**169,624**
12.	Exihibition	-	-	-	-					-
13.	Fee & Allowance to Support Staff	-	78,200	16,600	**94,800**		103,500	351,035		**454,535**
14.	Fee& Allowance to Teaching Staff	-	948,378	104,870	**1,053,248**	41,500	2,735,542	1,713,284	33,850	**4,524,176**
15.	Fee & Allowance to Consultants	-	-	-	-					-
16.	Fuel oil & Run Expenses for Passenger Vehicles	-	389,718	29,556	**419,274**	70,573		36,304		**106,877**

No	Description	2023				2022				
		Multi Skilled Construction Training Programme	**200 Million Programme**	**154 Million Programme**	**Total**	**Multi Skilled Construction Training Programme**	**200 Million Programme**	**154 Million Programme**	**300 Million Programme**	**Total**
		LKR	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**
17.	Fuel oil & Run Expenses for Other Vehicles	-	-	-	-					-
18.	Fuel Allowances for Top Leval Management Officers	-	461,495	-	**461,495**		411,815			**411,815**
19.	Hall Charges	-	-	-	-		12,000			**12,000**
20.	Hire of Instruments	-	-	-	-					-
21.	Health & Sanitation	-	7,230	-	**7,230**		52,134	40,610		**92,744**
22.	Lodging	-	158,300	23,750	**182,050**		39,750	47,250		**87,000**
23.	Miscelleneous	-	670	-	**670**	32,633	2,500	3,020		**38,153**
24.	Mothly Allowances	-	474,638	-	**474,638**		507,000			**507,000**
25.	Office requisites	-	-	-	-					-
26.	Other Allowances	-	-	-	-	20,160	281,966			**302,126**
27.	Others-Training	-	216,000	-	**216,000**					-
28.	Overtime & Holiday Pay (I)	-	-	-	-		2,027			**2,027**
29.	Overtime/Holiday Pay	-	933,016	374,755	**1,307,771**	1,133,282	1,633,616	795,442		**3,562,340**
30.	Photocopy Expenses	-	36,570	6,740	**43,310**		25,983	36,526		**62,509**
31.	Postage	-	6,440	1,830	**8,270**	990	36,136	7,140		**44,266**
32.	Printing ,typing & Translation	-	-	-	-	13,040	44,075	4,000		**61,115**
33.	Refreshment for Training Programmes	-	578,125	64,025	**642,150**	1,744,283	765,575	454,295		**2,964,153**
34.	Refreshments	-	-	-	-	29,065	24,865	43,000	4,135	**101,065**

No	Description	2023 Multi Skilled Construction Training Programme	2023 200 Million Programme	2023 154 Million Programme	2023 Total	2022 Multi Skilled Construction Training Programme	2022 200 Million Programme	2022 154 Million Programme	2022 300 Million Programme	2022 Total
		LKR	LKR	LKR	LKR	LKR	LKR	LKR	LKR	LKR
35.	Rental & Hire Charges	-	180,700	37,200	**217,900**	6,000	378,483	408,770	-	**793,253**
36.	Repair & Maintanance of Building	130,000	-	-	**130,000**					-
37.	Repairs & Maintanance of Passenger Vehicles	-	-	-	-					-
38.	Repairs & Maintanance of other Vehicles	-	-	-	-					-
39.	Salaries & Wages	-	4,591,894	-	**4,591,894**		4,863,213			**4,863,213**
40.	Salaries'Wages & Allowances-Non Permanet Staff	-	-	-	-	1,070,740	474,000	237,000		**1,781,740**
41.	Shipa Saviya Tool Kits	-	-	-	-		1,959,207	1,009,974		**2,969,181**
42.	Stationery	-	20,190	3,350	**23,540**		21,824	25,135		**46,959**
43.	Telephone	-	104,016	25,961	**129,977**		63,610	68,635		**132,245**
44.	Telephone Allowances	-	49,800	-	**49,800**		37,350			**37,350**
45.	Training Aid	-	-	-	-		-			-
46.	Training Material	-	-	-	-		6,345		3,664	**10,009**
47.	Traveling (Local)	-	186,952	59,716	**246,668**	42,100	257,029	221,339		**520,468**
48.	Traveling(Income Generation)	-	-	-	-		588,324			**588,324**
49.	Uniforms to Trainers	-	-	-	-		-			-
50.	Fuel for training	-	-	-	-	708				**708**
51.	Other Training	-	-	-	-	10,965				**10,965**
52.	Repair & Maintanance of Building	-	-	-	-	96,807				**96,807**

No	Description	2023				2022				
		Multi Skilled Construction Training Programme	**200 Million Programme**	**154 Million Programme**	**Total**	**Multi Skilled Construction Training Programme**	**200 Million Programme**	**154 Million Programme**	**300 Million Programme**	**Total**
		LKR	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**	**LKR**
53.	Repair & Maintenance of Furniture & Office Equipment	-	-	-	-	30,000				**30,000**
54.	Others	-	-	-	-	66,800				**66,800**
55.	Fuel,Oil Running Expenses For Other Vehicles	-	-	-	-	2,889,289				**2,889,289**
56.	Hire of Instruments	-	-	-	-	30,000				**30,000**
	Total	**130,000**	**18,365,545**	**6,748,353**	**25,243,898**	**8,593,721**	**34,982,812**	**12,389,500**	**61,649**	**56,027,682**

Budgetary allocation and utilization for the Skills Training for Construction Industry with Public-Private Partnership Model program and the Sayani Project.

Capital Budget Allocation (2021):

Total: Rs. 200,000,000

Utilization in 2023: -

Skills Training for Construction Industry with Public-Private Partnership Model:2021

Utilized: Rs. 18,365,545

Skills Training for Construction Industry with Public-Private Partnership Model: (2020, 2019,):

Utilized: Rs. 6,748,353

Sayani Project (2023):

Utilized for capital acquisitions: LKR 8,867,200 & Recurrent Expenditure : LKR 130,000

Classified under non-exchange transactions.

Note - 24

Treasury Imprest -Training of 500 Rehabilitators as Bache Loader Operators

No	Description	2023	2022
		LKR	LKR
1.	Cost of Living Allowance	161,700	-
2.	E.P.F	33,864	-
3.	E.T.F	6,666	-
4.	Fuel for Training	368,460	-
5.	Internet Charges	7,545	-
6.	Miscellenious Expeses	7,965	-
7.	Overtime/Holiday Pay	586,289	-
8.	Photocopy Expenses	10,000	-
9.	Repair and Maintance of Machinery & Equipment	77,081	-
10.	Salaries & Wages	971,678	-
11.	Security Services	95,455	
12.	Stationery	133,825	
13.	Telephone	5,000	
14.	Travelling (Local)	256,061	
15.	Repair and Maintance of Other Vehicles	278,411	
	Total Expenditure	**3,000,000**	**-**

Ministry of Finance has funded Rs.3, 000,000.00 Capital grant for Training Of 500 Trainees backhoe loading Training in CIDA in 2023 according to the budgetary allocation. This capital grant has been utilized for Training Of 500 Trainees backhoe Loading Training Center - OTC Galkulama established under CIDA.

Note 25 -Personnel Emoluments

No	Description	2023	2022
		LKR	LKR
1.	Salaries & Wages	93,779,364	107,620,682
2.	Cost of Living Allowance	18,620,975	21,283,986
3.	Medical Leave Encashment	6,925,282	6,879,314
4.	Monthly Allowance	11,991,989	13,546,146
5.	Dust Allowance	578,986	149,300
6.	Acting Allowance	2,009,868	791,476
7.	Other Allowances	3,578,020	4,157,224
8.	Fuel Allowances for Top Level Management Officers	3,339,524	3,227,366
9.	Vehical Allowance for Top Level Management Officers	43,548	750,000
10.	Overtime/Holiday Pay	14,361,069	15,033,016
11.	Overtime & Holiday Pay (I)	3,655,344	2,929,365
12.	Membership Subscription for Professional Body	63,876	50,926
13.	Bonus Incentive	6,048,836	5,770,144
14.	E. P. F	16,905,133	19,243,464
15.	E. T.F	3,381,134	3,850,406
16.	Telephone Allowance	562,839	713,695
17.	Salaries, Wages & Allowance - Non Permanent Staff	-	701,515
18.	Gratuity	6,290,030	6,522,741
	Total	**192,135,818**	**213,220,764**

Note 26 - Travelling Expenses

No	Description	2023	2022
		LKR	LKR
1.	Traveling - (Local)	954,670	871,272
2.	Traveling - (Income Generate)	127,950	22,000
3.	Traveling - (Overseas)	29,552	
	Total	**1,112,172**	**893,272**

Note 27 -Supplies and Requisites

No	Description	2023	2022
		LKR	LKR
1.	Photocopy Expenses	7,064,092	6,247,749
2.	Stationery	2,088,091	950,188
3.	Office Requisites	86,934	157,344
4.	Printing, typing & Translation	431,515	337,104
5.	Books & Periodicals	509,430	493,704
6.	Audio Visual Consumable	152,398	160,552
	Total	**10,332,461**	**8,346,641**

Note 28 - Maintenance Expenses

No	Description	2023	2022
		LKR	LKR
1.	Repair & Maintenance Of Building	2,584,455	580,730
2.	Repair & Maintenance Of Furniture & Office Equipments	4,346,772	3,720,280
3.	Repair & Maintenance Of Passenger Vehicles	7,288,045	4,033,805
4.	Repair & maintenance Of Other Vehicles	2,456,210	209,556
5.	Repair & maintenance Of Plant,Machinery & Equipments	1,811,908	165,780
6.	Repair Of Tools & Implement	18,192	900
7.	Repair & maintenance Others /IT Infrastructure	453,190	114,700
8.	Insurance - (Vehicles)	973,283	1,867,770
	Total	**19,932,055**	**10,693,521**

Note 29 -Fuel & Utility Payments

No	Description	2023	2022
		LKR	LKR
1.	Fuel,Oil & Running Expenses of Passenger Vehicles	11,931,286	9,470,282
2.	Fuel Oil & Running Expenses Of Other Vehicles	1,416,499	1,807,192
3.	Rental & Hire Charges	346,857	248,196
4.	Postage	757,755	635,030
5.	Telephone Charges	1,198,389	1,764,831
6.	Internet Charges	967,077	849,469
7.	Electricity Charges	18,668,470	10,326,968
8.	Water Charges	1,810,913	1,101,135
9.	Health & Sanitation	10,674,202	,638,007
10.	Security Services	9,876,898	1,110,612
	Total	**57,648,346**	**5,951,721**

Note 30-Research ,Development & Training Expenses

No	Description	2023	2022
		LKR	LKR
1.	Scholarship & Training - (Local)	764,180	205,620
2.	Scholarship & Training - Foreign	130,000	-
3.	Fee & Allowance to Consultants	460,800	282,500
4.	Fee & Allowance to Teaching Staff	9,002,810	8,030,500
5.	Fee & Allowance to Suppotive Staff	16,000	-
6.	Training Materials	451,816	33,033
7.	Fuel for Training	2,722,328	1,500
8.	Hand Tools & Small Equipments	26,923	12,267
9.	Uniforms to Trainees	7,158	17,917
10.	Refreshments for Training Programmes	17,477,001	2,113,811
11.	Others - Training	35,057	11,900
12.	Cash Allowance to Training	-	-
13.	Trainee Allowance	637,500	735,250
14.	Hire for Instrument	42,400	112,500
15.	Hall Charges	152,640	-
16.	Annual Renewal Fee -Accsoft Package	81,603	136,743
17.	Development Cost	57,500	23,870
18.	Site Visiting Allowances	-	168,000
19.	N.V.Q.Expenses	22,900	2,800
	Total	**32,088,615**	**11,888,211**

Note 31- Finance Cost

No	Description	2023	2022
		LKR	LKR
1.	Bank Charges	132,732	189,489
2.	Lease Interest - Finance Lease	543,720	1,468,068
	Total	**676,451**	**1,657,557**

Note 32 - Depreciation

Fully-depreciated property, plant and equipment

The Total depreciation amount is LKR 61,361,333.00 for the year 2023. The initial cost of fully-depreciated property, plant and equipment, which are still in use as at reporting date is as follows:

	Asset Type	2023	2022
		LKR	LKR
*	Library Books-CETRAC	910,692	911,067
*	Library Books -Head Office	1,326,863	1,326,863
*	Tools & Implements	19,528,053	19,557,852
*	Furniture , Fixed & Office Equipment	77,325,867	74,067,851
*	Audio Visual Equipments	6,038,206	5,966,294
	Total	**105,129,681**	**101,829,927**

Note 33 - Other Expenses

No	Description	2023	2022
		LKR	**LKR**
1.	Uniforms to Staff	2,474,812	1,202,447
2.	Tea to Staff	4,439,028	2,371,695
3.	Health Insurance	2,683,845	2,947,000
4.	Others	43,250	64,600
5.	Welfare	170,638	34,310
6.	Exhibition	294,874	-
7.	Advertisment & Publicity	1,778,624	858,225
8.	Refreshments	815,693	620,646
9.	Seating Allowances	1,685,000	1,888,954
10.	Audit Fee	1,819,323	117,600
11.	Legal Fee	7,786,380	3,389,164
12.	License Fee	549,768	406,918
13.	Miscellaneous Expenses	60,735	74,767
14.	Rent & Rates	322,589	159,266
15.	Lease Amortization-CHPB	32,613	32,614
16.	Lodging	72,500	97,560
17.	Operation Lease -Savsiripaya land and Premises	200,000	200,000
18.	Fee & Allowance to technical auditors	-	334,900
19.	ISO Annual Fee	698,612	425,302
20.	Social Security Contribution Levy	6,657,134	1,205,044
21.	Renewal fee of Diploma in Construction Adjudication- TVEC	-	7,500
22.	Under Provission Of Doutful Depts	29,049	238,878
23.	Surcharges	20,183	56,232
24.	Bad Depts	252,985	-
25.	Expenses of Construction Excellence	-	-
26.	Losses and Write -Off	193,188	-
27.	WithHolding Tax Expenses	363,630	-
	Total	**33,444,450**	**16,733,619**

Note 34

Treasury Grant Capital - (Maintenance and Rehabilitation of Training Centers,Construction Equipment Mechanics course) & Treasury Imprest for Capital - (Skills Training For Construction Industry With Public Private Partnership Model Programmes,Issuance of craft Identity Card For Registered Skilled Construction Craftsmen, Infrastructure development and upgrading of technical training of the construction equipment operator (OTC)) & Treasury Imprest -Capital-Loader Bacho Training Programme-(OTC) are funded by Ministry of Finance under Capital Vote. Further Capital expenditures in the relevant year and income shall also be identified on a rational basis in the relevant year in an equal amount and such income and expenditure shall be seperatly stated in the Income statement of the relevant year according to the Sri Lanka Public Sector Accounting Standards No 11- Revenue from Exchange Transactions & CIDA Accounting Policy (Capital Grants).

Note 35 -Cash and Bank

Cash and Bank are consisted as Cash in Hand, Petty Cash , Bank Current Accounts, Short Term (Below 03 Months) Investments Out of LKR 225.1 Million Bank Balance sum of LKR 37.1 Million which must be used on treasury funded development Projects.

Note 36 – Inventories

Inventories are stated at cost basis. The inventories includes spare parts, maintenance items, cleaning materials, stationery and other consumables etc. Items are issued on average cost method and closing stock is also valued using the average cost method.

Note 37- Events After the Reporting Period

Construction Industry Development Authority has already taken actions to re-value the own property, Plant & Equipment in year 2022/2023. Machineries and equipment Library Books-CIDA Head Office & Library Books- CETRAC have already completed by relevant parties. Other Property, Plant and Equipment are being proceeded ongoing as at 2023.12.31. CIDA has already taken decision to adjust re-value amounts in to relevant accounts, Audit and Management committee for the 01st quarter -2024 (Held on 2024.02.08) has given instruction to keep historical cost in Property, Plant and Equipment further.

Note 38 - Provisions, Contingent Liabilities and Contingent Assets

a The legal cases have been disclosed together with the nature of cases and its status. There are following legal cases which are to be mentioned on 31st December 2023. The Final Verdict has not been given by the respective courts as at the reporting date.

No.	Case No.	Filed by	Court	Subject matter of case
1	CA Writ No.452/2020	4 Consultancy Firms	Court of Appeal	Qualified Person Firms Registration
2	CA Writ No.574/2021	Sri Lanka Institute of Architects (SLIA)	Court of Appeal	Planning & Development Regulation of UDA
3	COC No. 10/2022	Mr. T V Sembukuttiarachchi Former Director (Finance)	Court of Appeal	Contempt of Court
4	CC/C/IR/09/282/2021	Director (EMS)	Department of Labour Colombo	Working Conditions & Job Description
5	CC/C//G/09/246/2022	Former Employee Mrs. D.G.P. Damayanthi	Department of Labour – Colombo	Claiming for the arrears of the Payment of Gratuity relating to Cost of Living Allowance (COLA) component
6	ANR/COM/03/G/202208/00070	Former Employee Eng. Asst. R.M.R. Bandara	Department of Labour - Anuradhapura	Delay in Payment of Gratuity

No.	Case No.	Filed by	Court	Subject matter of case
7	GMP/COM/04/G/202208/00110	Former Employee Mrs. G Indrani	Department of Labour – Gampaha	Delay in Payment of Gratuity
8.	CC/C/IR/10/539/2022	Mr. A R M P Rathnayaka Director (HR & Admin)	Department of Labour Colombo	Sending on Compulsory Leave
9.	CC/C/IR/9/771/2023	Mr. H N Hikkaduwa AD (SBD Registration)	Department of Labour Colombo	Re: Confirmation of appointments
10.	CC/C/IR/9/770/2023	Mr. W N T Gunaratne AD (IT)	Department of Labour Colombo	Re: Confirmation of appointments
11.	A/69/2023	Mr. H P M S H K Podinilame	Labour Secretariat/ Industrial Court	Salary Increments pertaining to a promotion not granted
12.	LT 08/471/2021	Mr. H K Balachandra Former DG	Labour Tribunal	Termination of Services
13.	LT/01/36/2023	Mr. R Ramalingam Former DG	Labour Tribunal	Termination of Services

No.	Case No.	Filed by	Court	Subject matter of case
14.	LT/01/42/2022	Mr. T V Sembukuttiarachchi Former Director (Finance)	Labour Tribunal	Termination of Services
15.	H.R.C. 2545/21	Mr. T V Sembukuttiarachchi Former Director (Finance)	Human Rights Commission of Sri Lanka	Sending on Compulsory Leave
16.	H R C /4158/22	Mr. A R M P Rathnayaka Director (HR & Admin)	Human Rights Commission	Sending on Compulsory leave
17.	H R C /4121/22	Mr. A R M P Rathnayaka Director (HR & Admin)	Human Rights Commission	Sending on Compulsory Leave
18.	HC 57/2022 (Mr. Amila Prsanna Bandara-OTC Anuradhapura)	OIC of Police Station, Anuradhapura	High Court - Anuradhapura	Financial Fraud
19.	HCALT 29/2022	Against Mr. H K Balachandra Former DG	High Court	Appeal against Order of LT/08/471/2021
20.	SC SPL LA 226/2022	Against Mr. T V Sembukuttiarachchi , Former Director (Finance)	Supreme Court	Appeal against Order of CA Writ 40/2022

No.	Case No.	Filed by	Court	Subject matter of case
21.	SC (HC) LA No. 60/2023	Mr. H K Balachandra Former DG	Supreme Court	Appeal against Order of HCALT 29/2022
22.	Case No. 5186/M	Contractor of a contract (CIDA as a Witness)	District Court, Kaduwela	Payment made to Contractor is not correct.
23.	Case No. 5187/M	Contractor of a contract (CIDA as a Witness)	District Court, Kaduwela	Payment made to Contractor is not correct.
24.	DMR/3067/2022	Mr. Tharanga Vishwajith Sembukuttiarachchi	District Court, Colombo	Damages on termination of services
25.	Case No. 24094/M	Certificate holder of OTC Course	District Court, Anuradhapura	To prove the certificate given by OTC
26.	CC/C/EPF/719/2017	'Jathika Sevaka Sangamaya' consisting of CIDA Employees	Labour Department, Colombo	Arrears of EPF to employees of ICTAD during the period 01.01.2006 to 01.06.2011, with Surcharge

b. Land at Pelawatte, Battaramulla owned by Urban Development Authority (Lot No 1 in plan no.1011 dated 30.11.1993 and Lot no.1 in plan no.1010 dated 30.11.1993) is under 99 years operation lease where both parties have to execute lease agreement.

c. Former Director Finance T.V.Sembukuttiarachchi has filed a court case under the District Court Colombo (Case No- DMR/3067/2022 and Requesting LKR 500Mn for the damages been occurred him. The Final Verdict has not been given by the respective courts as at the reporting date

Note -39 -Lease

The following assets have been purchased under finance lease in January 2019. The Finance Lease facility has provided by Bank of Ceylon. The Lease Premium is paying by Construction Industry Development Authority. The General Treasury is granting annual lease premium from 2021 to up to date. Motor Cars are depreciating as per the Authorities' Depreciation Policy, 12.5% per annum.

No	Assets Type	Cost (LKR)	Provision of Depreciation as reporting Date (LKR)	Net Carrying Value (LKR)	Lease Period	Lessor
1.	MITSUBISHI -Motor Car	11,035,490	6,897,181	4,138,309	05Years	Bank of Ceylon
2.	MITSUBISHI -Motor Car	11,035,490	6,897,181	4,138,309	05Years	Bank of Ceylon
3.	MITSUBISHI -Motor Car	11,035,490	6,897,181	4,138,309	05Years	Bank of Ceylon
	Total	**33,106,470**	**20,691,544**	**12,414,926**		

Operation Lease

The following assets have been taken under Operation Lease.

No	Assets Type	Lease Value (LKR)	Amortization of Lease Land (LKR)	Net Carrying Value (LKR)	Lease Period	Lessor
1.	Center of Habitat Planning & Development-Pelawatta, Battaramulla	2,851,477	568,523	2,282,955	99 Years	Urban Development Authority
2.	Construction Industry Development Authority - 123,"Savsiripaya",Wijerama Mawatha, Colombo 07.	6,000,000	1,526,575	4,473,425	30 Years	Tower Hall Theatre Foundation
	Total	**8,851,477**	**2,095,098**	**6,756,379**		

Note - 40- Capital Work In Progress

There is not capital work in progress under consideration for the reporting year.

9.0 AUDITOR GENERAL'S REPORT

July, 2024

My No. - CAE/B/CIDA/2/FA/2023/05
The Chairman
Construction Industry Development Authority

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the Construction Industry Development Authority for the year ended 31 December 2023 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

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1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the Construction Industry Development Authority ("the Authority") for the year ended 31 December 2023 comprising the statement of financial position at 31 December 2023 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No. 19 of 2018 and Finance Act No. 38 of 1971. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course. In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Authority as at 31 December 2023, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS).

1.2 Basis for Qualified Opinion

(a) According to the Annual Financial Statement, the inventory balance value was Rs. 164.91 million, but the training equipment included in it had not been separately identified from the main inventory. Furthermore, due to the absence of a proper inventory management system for managing inventory receipts and issues, it was not possible to identify obsolete, slow-moving, and non-moving inventory items. Therefore, the accuracy of this inventory value could not be verified.

(b) The Construction Equipment Training Center operated by the Authority in the Battaramulla area was established on land belonging to the Urban Development Authority. In 2019, the Urban Development Authority requested Rs. 54.89 million plus 7% delay interest for entering into a formal lease agreement for this land. However, as of December 31, 2023, the Authority had not entered into a formal agreement nor made adequate provisions or disclosures in the financial statements for these payable amounts.

(c) Contrary to Paragraph 13 of Sri Lanka Public Sector Accounting Standard No. 07, training equipment worth Rs. 12.15 million belonging to the Construction Equipment Training Center operated by the Authority had been accounted for as inventory.

(d) The Well Water Plant capital project, which was initiated in 2020 with an expenditure of Rs. 1.21 million, was used for operational activities in 2023. However, it had been recorded under work-in-progress without being capitalized.

(e) The declared income for VAT purposes was Rs. 200.85 million, while according to the financial statements, the income that should have been subject to VAT was Rs. 207.37 million, resulting in an observed difference of Rs. 6.52 million.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the Authority's 2023 Annual Report.

The other information comprises the information included in the Authority's 2022 Annual Report but does not include the financial statements and my auditor's report thereon, which I have obtained prior to the date of this auditor's report. Management is responsible for these other information.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, while reading the Authority's 2023 Annual Report, I conclude that there are material misstatements, the same should be communicated to the controlling parties for correction. If there are any further uncorrected misrepresentations, they will be included in the report tabled by me in Parliament in due course in terms of Article 154 (6) of the Constitution.

1.4 Responsibilities of Management and those charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Authority's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Authority or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Authority's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Authority is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Authority.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.

- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Authority's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Authority to ceasc to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 The National Audit Act No. 19 of 2018 includes specific provisions for following requirements.

2.1.1 Except for the effect of the matters described in the Basis for Qualified Opinion paragraph, I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Authority as per the requirement of 12 (a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.

2.1.3 Apart from the observations made in section 1.2 (a),(b),(c) Basis for Opinion in my report the financial statements presented includes the recommendations made by me in the previous year as per the requirement of section 6 (l) (d) (iv) of the National Audit Act, No. 19 of2018.

2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

2.2.1 to state that any member of the governing body of the Authority has any direct or indirect interest in any contract entered into by the Authority which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of

2.2.2 to state that the Authority has not complied with any applicable law, general and special directions issued by the governing body of the Authority as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018 except for;

	Reference to Laws/Direction	**Non-compliance**
(අ)	Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
	Financial Regulations 71 (i) j	The Authority had paid incentive allowances of Rs. 6.05 million during the review period without proper approval.
(ආ)	Public Enterprises Operations Manual in Public Enterprises Circular No. 01/2021 dated 16 November 2021	
	Paragraph 3.5 and 6.8	The Authority had released a van along with its driver since July 2023, and an Audio-Visual Operator who had been employed with the Authority since May 2007, for Ministry work. However, the Authority had not taken steps to recover the salaries, allowances, and

		overtime payments made to these staff members from the Ministry.
(ඇ)	Public Enterprises Circular No. 1/2015 dated 25 May 2015	03 officials exceeded the approved fuel limit between 2019, 2020 and 2021. Accordingly, the overspent value of Rs. 1.19 million by the Authority had not been recovered so far.

2.2.3 to state that the Authority has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 to state that the resources of the Authority had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No.19 of 2018 except for;

2.3. **Other Matters**

(a) The Head Office's current account at Bank of Ceylon Torrington Branch had maintained an average balance of Rs. 242.70 million for over 5 years. It was observed that the Authority had lost potential interest income by not strategically investing excess funds beyond working capital requirements in short-term investments.

(b) The following observations were made regarding non-compliance with the Construction Industry Development Act No. 33 of 2014:

(i) According to Section 33 of the Act, any foreign consultant engaging in identified construction work in Sri Lanka must register with the Authority before commencing work, and failure to do so constitutes an offense under this Act. Registration procedures should be established as prescribed, but the Authority had not yet developed these procedures.

(ii) As per Sections 43 and 44 of the Act, the Authority should maintain directories of construction material importers, manufacturers, and component suppliers, as well as an inventory of existing heavy construction machinery and equipment, as prescribed by the Authority's rules. However, the Authority had not implemented these requirements.

(iii)As per Section 46 of the Act, the Authority had not updated the Standard Bidding Documents (SBD-01 for procurement works and SBD-03 for minor procurement works) since becoming an authority. While SBD-02 and 04 were updated and approved by the Treasury's Public

Finance Department on July 27, 2021, implementation approval for a one-year trial period was only granted on October 3, 2023, resulting in over 2 years of delay. The consultancy services standard documents were last prepared in August 2002 and had not been updated until the audit date of April 30, 2024.

(iv) Despite Section 51(2) of the Act requiring procedures for technical dispute resolution, the Authority had not established such procedures up to date.

(v) As per Section 53 of the Act, an Appeals Board consisting of not more than 7 members with at least 20 years of experience in the construction sector had not been appointed.

(vi) According to Section 55 of the Act, an Information Secretariat Office should be established to provide information to relevant parties, with defined duties, procedures, and performance standards. However, the Authority had not yet developed an information system.

(c) Examination of the 2023 Action Plan progress revealed low performance in registering property developers, building material suppliers, green building providers, site supervisors, and mid-level technical officers, and conducting dispute resolution training courses. Furthermore, performance was below 50% in registering foreign contractors, digitized system specialists, conducting technical audits, organizing awareness programs through district coordination officers, training supervisory-level managers and other professional officers, and conducting skills development programs in construction equipment maintenance and operations technology, and youth training in construction equipment.

(d) Due to significant human resource management issues in 2021 and 2022, including staff terminations, compulsory leave, resignations, lawsuits against the Authority, and compensation payments, legal expenses had increased to Rs. 7.79 million by the end of the review period. Additionally, legal fees of Rs. 0.34 million had been paid with Board approval for a private lawsuit (Case No. DMR/3067/2022).

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Auditor General