පාර්ලිමේන්තු ප්‍රකාශන මාලා අංක 79

ධීවර අමාත්‍යාංශය

පාර්ලිමේන්තුවේ රජයේ ගිණුම් පිළිබඳ කාරක සභාව විසින් සභාගත කරන ලද වාර්තා

සම්බන්ධයෙන් ස්ථාවර නියෝග අංක 119(4) යටතේ ගරු මුදල් විෂයභාර අමාත්‍යවරයාගේ

නිරීක්ෂණ හා ගනු ලබන පියවර පාර්ලිමේන්තුව වෙත ඉදිරිපත් කිරීම

பாராளுமன்ற வெளியீட்டுத் தொடர் இலக்கம் 79

கடற்றொழில் அமைச்சு

பாராளுமன்றத்தின் அரச கணக்குக் குழுவினால் முன்வைக்கப்பட்ட அறிக்கை

தொடர்பாக நிலையியற் கட்டளை இல. 119(4) இன் கீழ் நிதி எனும் விடயத்திற்குப் பொறுப்பான

கௌரவ அமைச்சரின் அவதானிப்புக்களும் மற்றும் அது தொடர்பாக எடுக்கப்படும் நடவடிக்கைகளும் பாராளுமன்றத்திற்குச் சமர்ப்பித்தல்

Parliamentary Series Number 79

Ministry of Fisheries

Submission of observations of the Hon.Minister in charge of the subject of Finance and actions taken with regard to the reports tabled by the Committee on Public Accounts in terms of Standing Order No.119 (4)

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Parliamentary Series No 79
Ministry of Fisheries

Serial No	Shortcomings Identified by the Committee Part I – 84 and part II - 64	Action taken by the Institution to rectify the shortcomings/current status
01.	Register of Risk was not maintained up to date basis.	The Register of Risk is currently being kept up to date.
02.	Answers had not been sent to all the audit queries of the Auditor General within one month after receiving such audit queries.	Audit queries have been answered within a period of 1 month whenever possible. In future, instructions have been given to answer to every audit query within a month.
03.	.There had been instances where internal audit queries had not been answered within a period of one month.	Audit queries have been answered within a period of 1 month whenever possible. In future, instructions have been given to answer to every audit query within a month.
04.	The emblem of the state had not been painted on all pool vehicles	The emblem of the state has been printed on all pool vehicles.
05.	Consequent to the utilization of provisions allocated for a vote as per FR94(1), liabilities were exceeding the provisions that remained at the end of the year.	In the year 2022 liabilities were not exceeding the provision limit as per F.R94(1)

<table>
<tr><th>Serial No</th><th>Shortcomings Identified by the Committee
Part I – 84 and part II - 64</th><th>Action taken by the Institution to rectify the shortcomings/current status</th></tr>
<tr><td>06.</td><td>The balances in arrears exceeding 1 year had not been settled.</td><td>The age analysis of balances in arrears exceeding 1 year as at 31/12/2022 is as follows .
<table>
<tr><td colspan="3">Time analysis</td></tr>
<tr><td>5-10years</td><td>10-20years</td><td>More than 20years</td></tr>
<tr><td>Rs.113,610.00</td><td>Rs.48,295.00</td><td>Rs.581,547.29</td></tr>
</table>
In accordance with the Public Finance Circular No. 01/2024(I) dated 24.01.2025, all balances in arrears except for the amount of Rs. 113,610.00 between 5-10 years have been written off and, steps are being taken through the Legal Officer of the Ministry to recover the remaining outstanding amount of Rs. 113,610.00. as at 31.10.2025.</td></tr>
<tr><td>07.</td><td>Action had not been taken as per F.R.571 in relation to dormant accounts.</td><td>The deposit account balances credited to government revenue are as follows.
<table>
<tr><td>year</td><td>Amount credited Rs.</td></tr>
<tr><td>2022</td><td>13,414,404.60</td></tr>
<tr><td>2023</td><td>6,700,486.80</td></tr>
</table>
Due to various special reasons, the remaining balances exceeding 2 years were not approved to credit to the government revenue and they have been retained further.</td></tr>
</table>

Serial No	Shortcomings Identified by the Committee Part I – 84 and part II - 64	Action taken by the Institution to rectify the shortcomings/current status
08.	Citizen /client charter had not been prepared or applied properly as per the circular No 05/2008 of Ministry of Public Administration and Management dated 06.02.2008 as amended by circular No 05/2018(1) dated 24.01.2018	At present the Citizen Charter has been prepared for the Ministry.
09.	A methodology had not been formulated to monitor and evaluate the implementation of Citizen /client charter by the institution.	Necessary steps are being taken to appoint a committee to monitor or evaluate the implementation of the institution's Citizen/Employee Charter.
10.	A human resource plan drafted in keeping with the provisions of Public Administration Circular No 02/2018 dated 24th January 2018 was not available.	At present the human resources plan has been prepared.
11.	The Human Resource Development plan that had been prepared, did not ensure at least a minimum training opportunity of not less than 12 hours per year for more than 50% of members of the staff.	The Human Resource Development Plan that has been prepared so far has guaranteed a minimum of 12 hours of training opportunities per year for more than 50 percent of the staff.
12.	Performance agreements covering the entire staff had not been drafted or entered.	Paragraph 03 of Public Administration Circular No. 02/2018 (1) dated 30.11.2023 states that signing of annual performance agreements is not required.
13.	Out of the training opportunities planned, the extent of training opportunities granted, was less than 50%.	Due to the Covid pandemic situation, prevailed at that time, it was difficult to get all staff to participate in the training programs.

Serial No	Shortcomings Identified by the Committee Part I – 84 and part II - 64	Action taken by the Institution to rectify the shortcomings/current status
14.	The audit opinion about the accounts of the institution had been a qualified opinion/disclaimed opinion /an unfavorable opinion.	The audit opinion about the accounts of the institution is neither disclaimed nor unfavorable and a qualified opinion has been provided for the year 2022.
15.	The institution had not identified three performance indicators which can measure the progress of performing the functions of the institute so as to make its functions clear ,in line with para 12.1 of the Public Finance Circular No 02/2020,dated 28/08/2020.	Rectifications have been made during the preparation of the Performance Report of 2023 and a copy of the relevant section of the 2023 Performance Report is attached herewith. (Annexure 01)

B.K.Kolita Kamal Jinadasa (PhD),
Secretary,
Ministry of Fisheries, Aquatic and Ocean Resources.

B.K. Kolita Kamal Jinadasa (PhD)
Secretary
Ministry of Fisheries, Aquatic and
Ocean Resources
2nd Floor, New Secretariat
Maligawatta, Colombo 10

18/01/2025

Ramalingam Chandrasekar(MP),
Hon.Minister,
Ministry of Fisheries, Aquatic and Ocean Resources.

Ramalingam Chandrasekar (M.P.)
Minister of Fisheries, Aqautic and
Ocean Resources
New Secretariat Office, Maligawatta
Colombo 10.

ඇමුණුම - 01

4.2. ආයතනයේ කාර්ය සාධන දර්ශක (ක්‍රියාකාරී සැලැස්ම මත පදනම්ව)

විශේෂිත දර්ශක	අපේක්ෂිත නිමැවුමේ ප්‍රතිශතයක් (%) ලෙස සත්‍ය නිමැවුම			
	90% - 100%	75% - 89%	50% - 74%	
2023 දී සමුද්‍ර මත්ස්‍ය නිෂ්පාදනය මෙට්‍රික් ටොන් 305,840 දක්වා වැඩි කිරීම	√			$\frac{293,945}{305,840}$ X 100 = 96.11%
2023 දී දේශීය ජලජීවී වගා මත්ස්‍ය නිෂ්පාදනය මෙට්‍රික් ටොන් 131,620 දක්වා වැඩිකිරීම		√		$\frac{113,125}{131,620}$ X 100 = 85.94%
එක් දිනක් තුළ ග්‍රෑම් 43.28 දක්වා ඒක පුද්ගල මත්ස්‍ය පරිභෝජනය වැඩි කිරීම		√		$\frac{32.5}{43.28}$ X 100 - 75.08 %