

The cover features a white background with a large, sweeping teal wave graphic on the right side. A light blue circle is positioned in the middle-right area, containing the year '2025'. The title 'PERFORMANCE REPORT' is at the top left, with a vertical teal bar to its left. Below the title is the subtitle '2025 - SECOND QUARTER'. At the bottom left, the full name of the commission is written in bold, uppercase letters.

# PERFORMANCE REPORT

2025 - SECOND QUARTER

2025

**COMMISSION TO INVESTIGATE ALLEGATIONS  
OF BRIBERY OR CORRUPTION**

## VISION

Fostering integrity and uphold justice for a corruption-free Sri Lanka.

## MISSION

To eradicate corruption through robust law enforcement, prevention mechanisms, and transparent governance, thereby facilitating a strong economy, enhancing the quality of life for all Sri Lankans, and safeguarding the nation's resources.

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## 01. Introduction

The Commission to Investigate Allegations of Bribery or Corruption has been established by the Anti-Corruption Act No. 9 of 2023, and Section 3(2) of the Act stipulates that the Commission shall be a corporate body with perpetual succession. Furthermore, Section 3(4) of the Act provides that the Commission shall exercise and perform its powers and functions independently without being subject to any direction or other interference proceeding from any other person except a court or tribunal entitled under law to direct or supervise the Commission in the exercise or performance of such powers or functions.

### 1.1 Composition of the Commission

#### 1.1.1 Members of the Commission

In terms of Section 4(1) of the Anti-Corruption Act, No. 9 of 2023, the President, on the recommendation of the Constitutional Council, appoints three members to the Commission, and one member of whom shall be a person who has expertise, reached eminence and has at least twenty years of experience in law. The other two members shall have expertise, reached eminence, and have at least twenty years of experience in one or more of the following fields.

- I. Investigation of crime and law enforcement
- II. Forensic auditing
- III. Forensic Accounting
- IV. Engineering
- V. International relations and diplomatic services
- VI. Management of public affairs
- VII. Public Administration,

Accordingly,

- Justice Neil Iddawela - Hon. Chairman  
(Former Judge of the Court of Appeal and former Deputy Secretary-General of Parliament)
- Mr. Bernard Rajapakse - Hon. Member  
(Former Senior Deputy General Manager of the People's Bank)
- President's Counsel Mr. Chethiya Goonesekera - Hon. Member  
(Former Additional Solicitor General)

discharge duties as Commission Members from 01<sup>st</sup> January 2024.

### **1.1.2 Director General**

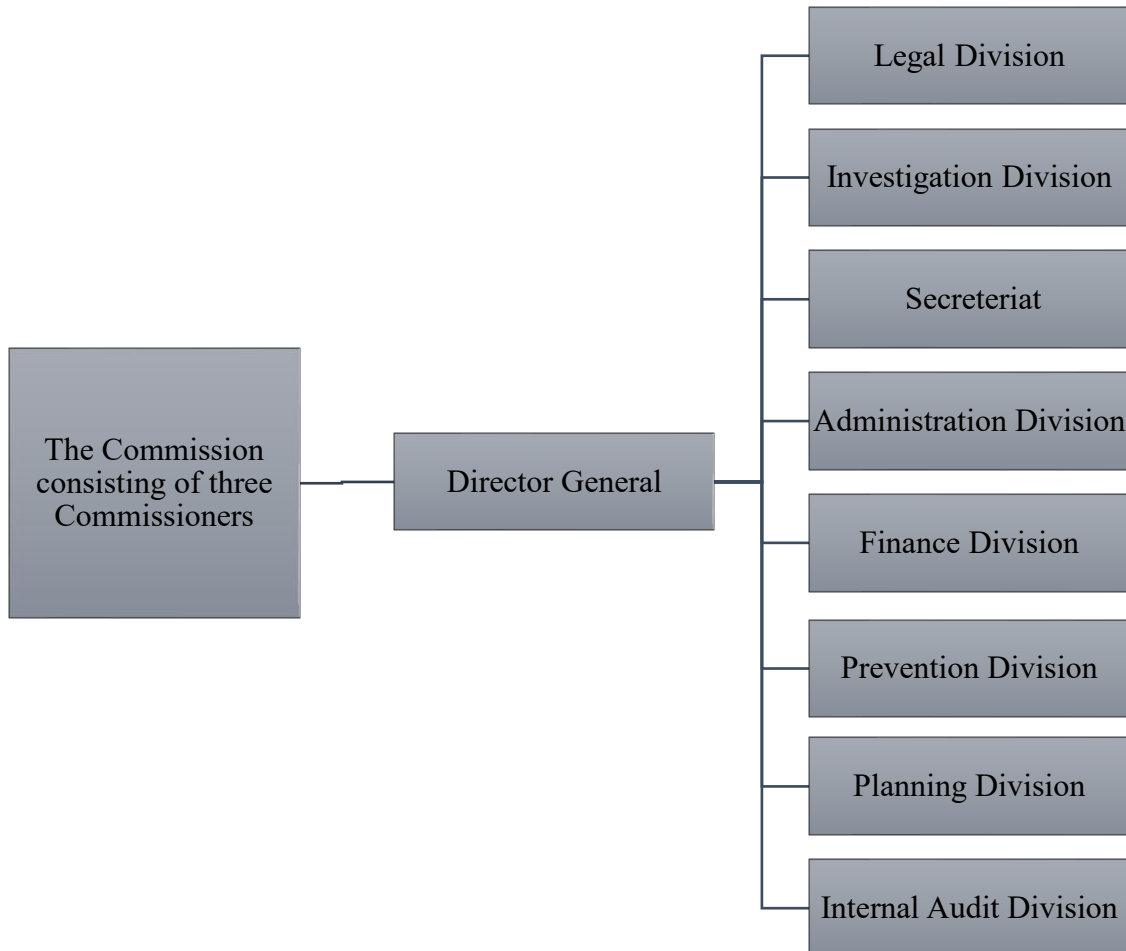
High Court Judge Ranga Srinath Abeywickrama Dissanayake, the Director General of the Commission to Investigate Allegations of Bribery or Corruption appointed in accordance with Section 17(1) of the Anti-Corruption Act, No. 9 of 2023, has been performing the duties of the office since January 10, 2025.

## **1.2 Functions of the Commission**

1. Conduct fair investigations into complaints regarding offences under the Anti-Corruption Act, No. 9 of 2023, institute legal proceedings in the appropriate courts for complaints that disclose sufficient evidence, and conduct those cases in court.
2. Function as the Central Authority on declarations of assets and liabilities.
3. Implement international conventions, agreements and commitments undertaken by Sri Lanka for the prevention of corruption.
4. Raise public awareness regarding corrupt practices.
5. Implement and regulate anti-corruption policies.
6. Inspect laws, practices and procedures of state institutions to uncover corrupt practices.
7. Provide guidance and directives to public or private institutions to eliminate corruption.
8. Submit recommendations to the government for legal reforms to minimize corruption.
9. Matters related to appointment, promotion, disciplinary control, and dismissal of officers and employees of the Commission.

### 1.3 Structure of the Commission

The Commission currently has the following organizational structure. The Commission will undergo restructuring to perform the additional duties and responsibilities assigned to it by the Anti-Corruption Act, and the present structure will be revised afterwards.



## 02. Lodging Complaints

Complaints relating to bribery or corruption can be lodged with the Commission to Investigate Allegations of Bribery or Corruption in the following ways.

- By giving a call to 1954
- Sending a fax message
- Sending an email
- Handing over to the Commission in person
- Sending a named or anonymous letter to the Commission.

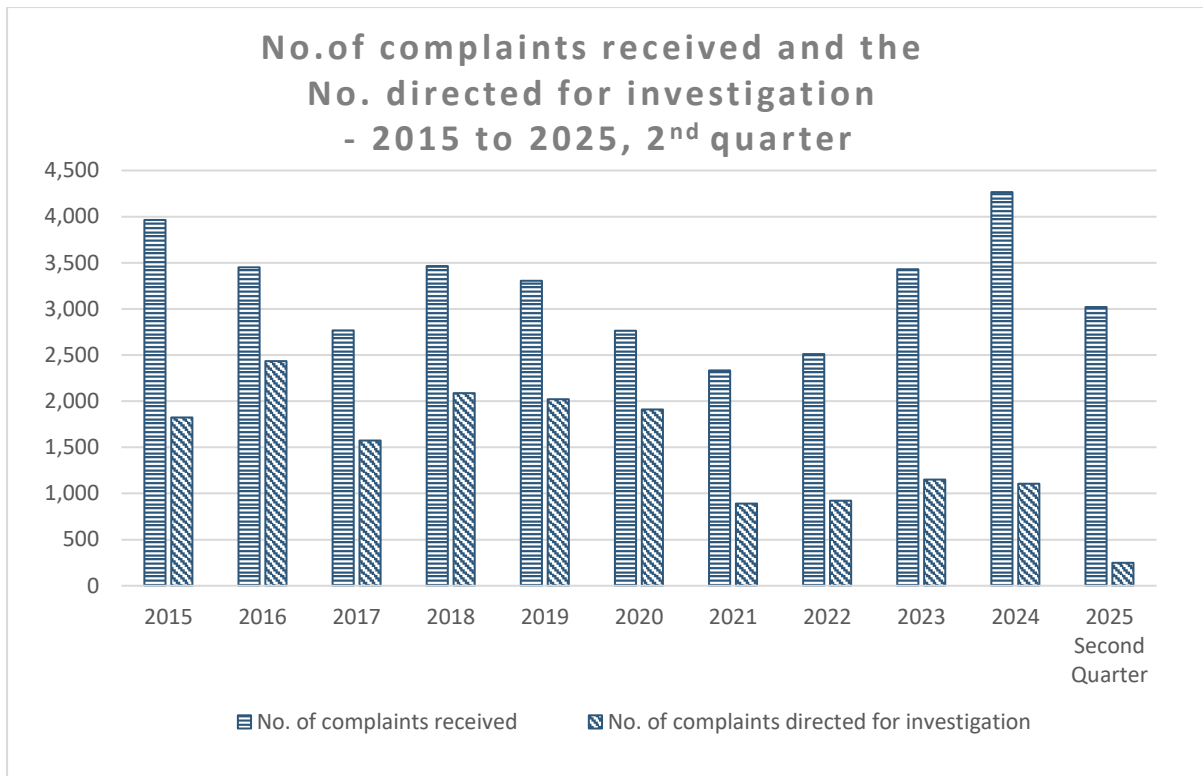
An increase in the number of received complaints is seen in the second quarter of 2025 compared to previous years as a result of the growing public interest in bribery and corruption with the enactment of the Anti-Corruption Act, No. 9 of 2023, and as a result of the awareness people gained from the country-wide programmes conducted by the Prevention Unit.

The Commission's Secretariat, after checking for any duplications, forwards the received complaints to the Commission. There, it will be decided not to proceed with the complaints that are not relevant to the Act and do not contain sufficient information. The number of complaints received and the number of complaints directed for investigation from 2015 to the second quarter of 2025 are as follows.

Number of complaints received and the number directed for investigation - 2015 to June 2025

| Year                      | No. of complaints received | No. of complaints directed for investigation ** |
|---------------------------|----------------------------|-------------------------------------------------|
| 2015                      | 3,964                      | 1,823                                           |
| 2016                      | 3,450                      | 2,435                                           |
| 2017                      | 2,768                      | 1,573                                           |
| 2018                      | 3,465                      | 2,086                                           |
| 2019                      | 3,305                      | 2,020                                           |
| 2020                      | 2,764                      | 1,909                                           |
| 2021                      | 2,335                      | 892                                             |
| 2022                      | 2,512                      | 921                                             |
| 2023                      | 3,431                      | 1,152                                           |
| 2024                      | 4,267                      | 1,105                                           |
| Up to 2025 second quarter | 3,022                      | 249                                             |

\*\* Excluding the complaints received for raids



Complaints directed for investigation are forwarded to the Investigation Division of the Commission. Other matters related to complaints, such as requesting reports from relevant institutions and the Legal Division's report to determine the possibility of initiating investigations, are handled by the Commission's Secretariat.

#### **How can you contact the Commission?**

Hotline : 1954

Email Address : [ciaboc\\_gen@ciaboc.gov.lk](mailto:ciaboc_gen@ciaboc.gov.lk)

Fax : 0112596360

Postal address : 36, Malalasekara Mawatha, Colombo 07.

You can also lodge a complaint by visiting the Commission.

### 03. Investigations and Raids

Investigations of offences falling under the Anti-Corruption Act, No. 9 of 2023, are handled by the Investigation Division of the Commission. In terms of Section 42 of the Act, the Commission may commence a preliminary inquiry,

- upon receipt of any information
- upon receipt of a complaint
- *ex mero motu* by the Commission or
- based on any other material received by the Commission.

After the preliminary inquiry, if the Commission is satisfied that an offence referred to under Section 41 has been committed, the Commission may direct to conduct an investigation. However, if the Commission is satisfied that reasonable grounds exist to believe that an offence under Section 41 has been committed, the Commission may authorize to conduct an investigation without conducting a preliminary inquiry.

#### 3.1 Investigations

Of the complaints the Commission has directed for investigation from 01.01.2025 to 30.06.2025, the Investigation Division has commenced investigations into 249 complaints. Including ongoing investigations from previous years, the Division was handling a total of 2,514 investigations as of 30.06.2025.

#### 3.2 Raids

When sufficient information is available for an acceptance or offering of a bribe, and if the complainant is willing to cooperate, Investigation Officers conduct a raid and arrest suspects red-handed. During the second quarter of 2025, it conducted 30 raids, of which 12 were successful, resulting in the arrest of 14 suspects

#### 3.3 Arrests

##### 3.3.1 Raids conducted and arrests made from 2020 to 2025, second quarter

| Year                  | No. of successful raids | No. arrested in raids |
|-----------------------|-------------------------|-----------------------|
| 2020                  | 38                      | 45                    |
| 2021                  | 33                      | 36                    |
| 2022                  | 32                      | 36                    |
| 2023                  | 43                      | 57                    |
| 2024                  | 53                      | 86                    |
| 2025 - second quarter | 27                      | 34                    |



### 3.3.1 Details of the suspects arrested, excluding those arrested in the raids (from 01.01.2025 to 30.06.2025)

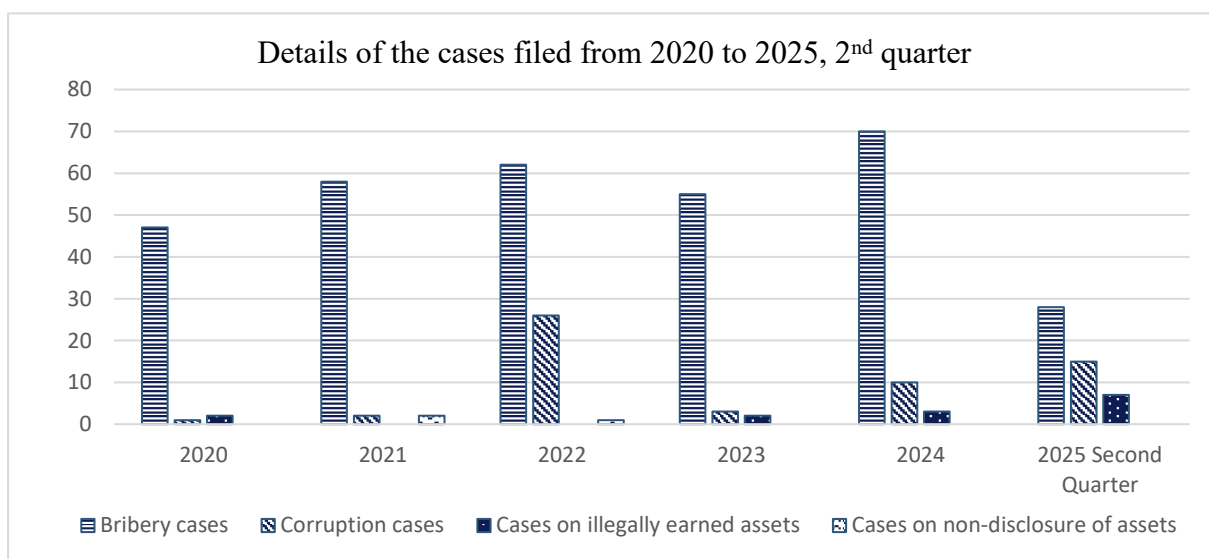
| Serial No. | Name of the arrested person/ Details                                                                                    |
|------------|-------------------------------------------------------------------------------------------------------------------------|
| 01         | Mahinda Dewapriya Samarawickrama (Civil Person)                                                                         |
| 02         | Balage Menaka Deepani Manel (Civil Person)                                                                              |
| 03         | Don Hareendra Chanaka Ailapperuma (Former Opposition Leader, Central P.C) - in relation to 02 cases                     |
| 04         | Don Arthur Chamara Sampath Dassanayaka (Former Chief Minister, Uva Province) - in relation to 03 cases                  |
| 05         | Rajakaruna Manamendralage Sunil Gamini (Former Chief Secretary, Uva Province)                                           |
| 06         | Munihath Edirisinghe Sumithra Silva (Deputy Secretary (Finance), Uva Province)                                          |
| 07         | Mahesh Laksman Gammanpila (Former Addl. Secretary, Ministry of Agriculture)                                             |
| 08         | Keheliya Bandara Dissanayaka Rambukwella (Former Minister of Health and Mass Media) – in relation to 04 cases           |
| 09         | Ramitha Rambukwella (Son of Keheliya Bandara Dissanayaka Rambukwella) – in relation to 03 cases                         |
| 10         | Nishantha Bandara Basnayake (Son-in-law of Keheliya Bandara Dissanayaka Rambukwella) – in relation to 03 cases          |
| 11         | Rajapaksha Subasinghe Pathiranage Nipuni Krishnajina (Daughter of Keheliya Bandara Dissanayaka Rambukwella)             |
| 12         | Athukorala Don Udeni Priyanga (Former Chairman, Walallawita Pradeshiya Saba)                                            |
| 13         | Vithana Pathiranage Milan Sajith Jayathilaka (Former Chairman, Dompe Pradeshiya Saba)                                   |
| 14         | Liyanarachchige Prasad Harshana De Silva (Former Chairman, Land Reclamation and Development Corporation)                |
| 15         | Ekanayaka Walawwe Asela ((Former Chairman, Kundasale Pradeshiya Saba)                                                   |
| 16         | Wijesundara Lekamlage Dilantha Nuwan Kumara (Deputy Commissioner – Car Transfers Division, Department of Motor Traffic) |
| 17.        | Kiriwathkuda Ralalage Pradeep Nishantha Perera (Management Assistant, Department of Motor Traffic)                      |
| 18.        | Dawatage Samantha Perera, (Management Assistant, Department of Motor Traffic)                                           |
| 19.        | Witharanage Iddamalgoda Sudarshana Chandra Kumara Fernando (Former Chairman, Ceylon Fisheries Harbours Corporation)     |
| 20.        | Anagipura Ashoka Sepala (Former Chairman, Municipal Council, Lindula)                                                   |
| 21.        | Maheshi Soorasinghe Wijerathna (Neurosurgeon, Sri Jayewardenepura Hospital)                                             |
| 22.        | Muthukuda Arachchige Nimal Ranjith Muthukuda (Civil Person)                                                             |
| 23.        | Kekulandala Liyanage Indika (Ward Clerk, Sri Jayawardanapura Hospital)                                                  |
| 24.        | Kusum Priyadarshani Epa Weihena (Wife of Keheliya Bandara Dissanayaka Rambukwella )                                     |
| 25.        | Chanduli Ramali Rambukwella (Daughter of Keheliya Bandara Disanayaka Rambukwella)                                       |
| 26.        | Seemahewage Janaka Sri Chandraguptha (Former Secretary, Ministry of Health)                                             |
| 27.        | Nissanka Jeewaka Kandula Silva (Writ Executor, District /Magistrate's Court- Chilaw)                                    |
| 28.        | Upali Liyanage (Former Chairman, Ceylon Fisheries Harbours Corporation)                                                 |
| 29.        | Anthony Nishantha Wickramasingha (Former Chairman, Sri Lankan Airlines)                                                 |

## 04. Prosecutions

Upon completion of the investigations, the task of initiating legal proceedings for complaints that reveal sufficient material is carried out by the Commission's Legal Division. Accordingly, the number of cases filed during the first six months of 2025 is 50, and the number of cases concluded during the period was 36.

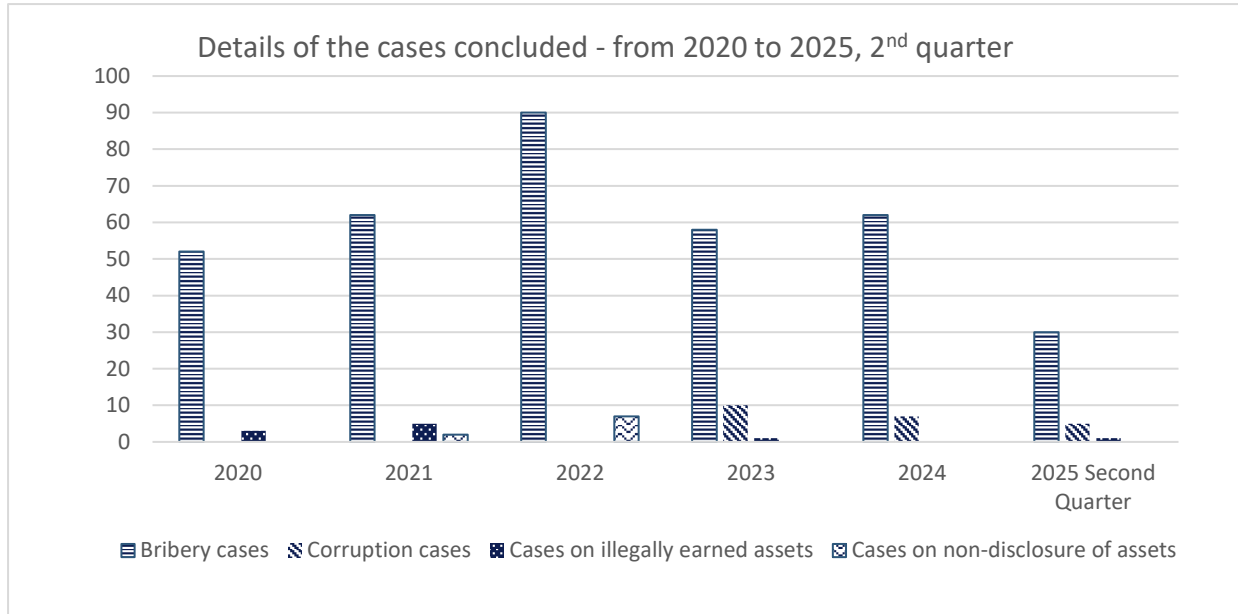
### 4.1 Details of the cases filed from 2020 to 2025, second quarter

| Year                      | Bribery cases | Corruption cases | Cases on illegal accumulation of assets | Cases on non-disclosure of assets | Total |
|---------------------------|---------------|------------------|-----------------------------------------|-----------------------------------|-------|
| 2020                      | 47            | 01               | 02                                      | --                                | 50    |
| 2021                      | 58            | 02               | --                                      | 02                                | 62    |
| 2022                      | 62            | 26               | --                                      | 01                                | 89    |
| 2023                      | 55            | 03               | 02                                      | --                                | 60    |
| 2024                      | 70            | 10               | 03                                      | --                                | 83    |
| Up to 2025 second quarter | 28            | 15               | 07                                      | --                                | 50    |



### 4.2 Details of the cases concluded from 2020 to 2025, second quarter

| Year                      | Bribery cases | Corruption cases | Cases on illegal accumulation of assets | Cases on non-disclosure of assets | Total |
|---------------------------|---------------|------------------|-----------------------------------------|-----------------------------------|-------|
| 2020                      | 52            |                  | 03                                      | --                                | 55    |
| 2021                      | 62            |                  | 05                                      | 02                                | 69    |
| 2022                      | 90            |                  | --                                      | 07                                | 97    |
| 2023                      | 58            | 10               | 01                                      | --                                | 69    |
| 2024                      | 62            | 07               | --                                      | --                                | 69    |
| Up to 2025 second quarter | 30            | 05               | 01                                      | --                                | 36    |



#### 4.3 No. of cases filed, No. of cases concluded and No. convicted - from 2015 to 2025, second quarter

| Year             | No. of cases filed |                    |                         |       | No. of cases concluded |                    |                         |       | No. convicted |
|------------------|--------------------|--------------------|-------------------------|-------|------------------------|--------------------|-------------------------|-------|---------------|
|                  | High Court         | Magistrate's Court | High Court Trial at Bar | Total | High Court             | Magistrate's Court | High Court Trial at Bar | Total |               |
| 2015             | 76                 | 32                 | 0                       | 108   | 41                     | 11                 | 0                       | 52    | 15            |
| 2016             | 43                 | 44                 | 0                       | 87    | 26                     | 8                  | 0                       | 34    | 15            |
| 2017             | 41                 | 32                 | 0                       | 73    | 68                     | 20                 | 0                       | 88    | 57            |
| 2018             | 36                 | 16                 | 0                       | 52    | 84                     | 26                 | 0                       | 110   | 64            |
| 2019             | 37                 | 9                  | 0                       | 46    | 75                     | 19                 | 0                       | 94    | 54            |
| 2020             | 42                 | 8                  | 0                       | 50    | 46                     | 9                  | 0                       | 55    | 28            |
| 2021             | 57                 | 5                  | 0                       | 62    | 43                     | 26                 | 0                       | 69    | 9             |
| 2022             | 77                 | 12                 | 0                       | 89    | 64                     | 32                 | 0                       | 96    | 22            |
| 2023             | 56                 | 4                  | 0                       | 60    | 60                     | 9                  | 0                       | 69    | 19            |
| 2024             | 79                 | 4                  | 0                       | 83    | 56                     | 13                 | 0                       | 69    | 30            |
| Up to 30.06.2025 | 50                 | 0                  | 0                       | 50    | 31                     | 4                  | 1                       | 36    | 24            |

**4.4 Details of the persons convicted - from 01.01.2025 to 30.06.2025**

| <b>Serial No.</b> | <b>Institution</b>                          | <b>Designation of the convict</b>                     | <b>No. Convicted</b> |
|-------------------|---------------------------------------------|-------------------------------------------------------|----------------------|
| 01.               | Ministry of Health                          | Sanitary Labourer – Government Hospital – Kuliapitiya | 01                   |
| 02.               | Sri Lanka Police                            | Police Constable                                      | 01                   |
| 03.               | Ministry of Education                       | Principal                                             | 01                   |
| 04.               |                                             | Civil person                                          | 05                   |
| 05.               | Divisional Secretariat                      | Technical Officer                                     | 01                   |
|                   |                                             | Economic Development Officer                          | 01                   |
|                   |                                             | Asst. Director - Planning                             | 01                   |
| 06.               | Department of Posts                         | Office Employee Assistant                             | 01                   |
| 07.               | Department of Immigration and Emigration    | Office Employee Assistant                             | 01                   |
| 08.               | Road Passenger Transport Authority          | Office Employee Assistant                             | 01                   |
| 09.               | Provincial Council – North-Central Province | Chief Minister                                        | 01                   |
|                   |                                             | Private Secretary                                     | 01                   |
| 10.               | Divi Neguma                                 | Development Officer                                   | 01                   |
| 11.               | Excise Department                           | Excise Guard                                          | 02                   |
| 12.               | Lanka Sathosa                               | Former Chairman (Former MP)                           | 01                   |
|                   | Ministry of Sports                          | Former Minister of Sports                             | 01                   |
| 13.               | Magistrate's Court                          | Registrar                                             | 01                   |
| 14.               | Sri Lanka Mahaweli Authority                | Land Officer                                          | 01                   |
| 15.               | Regional Electrical Engineer's Office       | Linesman                                              | 01                   |
| <b>Total</b>      |                                             |                                                       | <b>24</b>            |

**4.5 Pending Cases**

**As of 30<sup>th</sup> June 2025, there were 273 pending cases as follows:**

|                                                        |       |
|--------------------------------------------------------|-------|
| Number of cases pending in the Magistrate's Courts     | - 22  |
| Number of cases pending in the High Courts             | - 250 |
| Number of cases pending before High Court Trial-at-Bar | - 01  |

## 05. Prevention

The Commission has taken steps to conduct Corruption Prevention Programmes across the island, targeting the public sector, private sector, education sector and the general public, to raise awareness of the consequences of bribery and corruption, as well as the measures to combat and prevent them.

### 5.1 Summary of the Prevention Programmes conducted from 01.01.2025 to 30.06.2025

| Target Institution                                            | No.        |
|---------------------------------------------------------------|------------|
| For officers of government/provincial government institutions | 32         |
| For officers of semi-government institutions                  | 65         |
| For employees of private entities                             | 16         |
| For other parties/individuals                                 | -          |
| <b>Total No. of programmes conducted</b>                      | <b>113</b> |

### 5.2 Details of the programmes conducted on Internal Affairs Units

In accordance with the instructions issued by the Secretary to the President on establishing Internal Affairs Units (IAUs) in government ministries, departments, and institutions, and designating focal points for public institutions through Circular PS/SB/Circular/2/2025 dated 18.02.2025, the first workshop aimed at sensitizing officers regarding the establishment of IAUs was held on 27 February 2025, with the participation of the heads of 107 institutions. The summary of the programmes conducted in the second quarter is as follows.

| Serial No. | Date held     | Target group                                                                                                                                                                                                               | No. participated |
|------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 1          | 14.05.2025    | Secretaries or senior officials of all ministries                                                                                                                                                                          | 75               |
| 2          | 15.05.2025    | Heads and senior officials of identified departments and institutions                                                                                                                                                      | 56               |
| 3          | 16.05.2025    | Heads and senior officials of identified departments and institutions                                                                                                                                                      | 54               |
| 4          | 21.05.2025    | Senior officials of the Presidential Secretariat, Prime Minister's Office, Office of the Cabinet of Ministers, Parliament and the Judicial Service Commission, and Chief Secretaries of Provinces and District Secretaries | 93               |
| 5          | 12,13.06.2025 | Appointed Internal Affairs Unit officers at 10 identified ministries, departments and institutions                                                                                                                         | 46               |

## 06. Human and Physical Resource Management

The management of physical and human resources, and the management of finances, which are necessary to carry out the Commission's functions, are handled by the Administration Division and the Finance Division. The progress of these activities is outlined below.

### 6.1 Human Resource Development - Local Training Programmes (from 01.04.2025 to 30.06.2025/ in the second quarter)

| Serial No. | Training workshop/ Seminar                                                 | Officers Participated      |     | Duration                | Cost         |
|------------|----------------------------------------------------------------------------|----------------------------|-----|-------------------------|--------------|
|            |                                                                            | Designation                | No. |                         |              |
| 1          | Training on effective personal file management                             | Management Service Officer | 2   | 29.04.2025              | Rs. 13,000/- |
|            |                                                                            | Development Officer        |     |                         |              |
| 2          | Office Management & Financial Regulations                                  | Management Service Officer | 2   | 28.05.2025 & 29.05.2025 | Rs. 24,000/- |
|            |                                                                            | Management Service Officer |     |                         |              |
| 3          | Scientific, safe and thrifty driving                                       | Driver                     | 1   | 29.05.2025              | Rs. 6,000/-  |
| 4          | ICT and AI for the efficiency of office work                               | Management Service Officer | 1   | 2025.05.28 & 29.05.2025 | Rs. 12,000/- |
| 5          | Workshop on the salient features of the procurement guidelines and manual  | Management Service Officer | 1   | 29.05.2025              | Rs. 9,500/-  |
| 6          | Attitude and skills development of the Office Employee Assistants' Service | Office Employee Assistant  | 1   | 04.06.2025              | Rs. 7,500/-  |
| 7          | Workshop on procurement guidelines and regulations                         | Management Service Officer | 2   | 24-26.06.2025           | Rs. 36,000/- |
|            |                                                                            | Development Officer        | 1   |                         |              |

## 6.2 Human Resource Development – Foreign Training Courses

(From 01.04.2025 to 30.06.2025/in the second quarter of 2025)

| Serial No. | Country                               | Seminar/ Workshop                                                      | Officers participated                                                                                 | Duration                      | Cost                                                                                                                          |
|------------|---------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| 01         | Washington - United States of America | Partnership for Anti-Corruption Global Forum                           | Mr. K.B. Rajapaksha - Commissioner - II                                                               | From 08/04/2025 to 09/04/2025 | Incidental Allowance – USD 200<br>Insurance<br>Rs. 3,974.05                                                                   |
| 02         | Singapore                             | ST25.13 Confronting Macro-Critical Corruption                          | Mrs. G.A.D. Sajeewani - Assi. Director General<br><br>Miss. W.M.T.D. Bandara - Assi. Director General | From 19/05/2025 to 23/05/2025 | Incidental Allowance – USD 86<br>Insurance<br>Rs. 8,809.98                                                                    |
| 03         | Austria - Vienna                      | The first resumed sixteenth session of the Implementation Review Group | Mr. R.S.A. Dissanayake - Director General<br><br>Miss. E.C. Jayakody - Asst. Director (Legal)         | From 16/06/2025 to 20/06/2025 | Air Tickets – Rs. 608,000.00<br>Incidental Allowance – USD 560<br>Insurance Combined Allowance –<br>USD 4,655<br>Rs. 9,669.14 |
| 04         | Azerbaijan                            | 06 <sup>th</sup> Plenary Meeting of the Globe Network                  | Mrs. B.R.A. Jayasinghe - Assi. Director General                                                       | From 20/05/2025 to 23/05/2025 | Incidental Allowance – USD 240<br>VISA Fee –<br>Rs. 18,276.75                                                                 |

### 6.3 Financial Progress as at 30.06.2025

#### Expenditure Report as at 30/06/2025

| Expenditure Subject No. | Finance Code | Category/Object/Item Description                                   | Budgetary Allocation 2025 | Expenditure as at 30-06-2025 |
|-------------------------|--------------|--------------------------------------------------------------------|---------------------------|------------------------------|
| 010-1-1-0-1001          | 11           | Salaries and Wages                                                 | 232,000,000.00            | 135,793,675.39               |
| 010-1-1-0-1001          | 21           | Salaries and Wages                                                 | 16,800,000.00             | 8,400,000.00                 |
| 010-1-1-0-1002          | 11           | Overtime and Holiday Payments                                      | 8,400,000.00              | 4,831,910.54                 |
| 010-1-1-0-1003          | 11           | Other Allowances                                                   | 355,000,000.00            | 181,584,144.20               |
| 010-1-1-0-1101          | 11           | Travelling Expenses - Domestic                                     | 6,000,000.00              | 2,694,427.00                 |
| 010-1-1-0-1102          | 11           | Travelling Expenses - Foreign                                      | 40,000,000.00             | 5,204,497.89                 |
| 010-1-1-0-1201          | 11           | Stationary and Office Requisites                                   | 20,000,000.00             | 5,785,931.16                 |
| 010-1-1-0-1202(002)     | 11           | Fuel Allowance                                                     | 100,000.00                | 5,254,565.81                 |
| 010-1-1-0-1202(009)     | 11           | Fuel for Pool Vehicles                                             | 12,500,000.00             | 5,991,154.74                 |
| 010-1-1-0-1202(010)     | 11           | Fuel for Other Purposes                                            | 20,400,000.00             | 0.00                         |
| 010-1-1-0-1203(002)     | 11           | Uniforms                                                           | 220,000.00                | 164,000.00                   |
| 010-1-1-0-1301          | 11           | Vehicles                                                           | 25,000,000.00             | 9,189,166.54                 |
| 010-1-1-0-1302          | 11           | Plant and Machinery                                                | 11,000,000.00             | 1,778,063.54                 |
| 010-1-1-0-1303          | 11           | Building and Structures                                            | 12,300,000.00             | 189,043.20                   |
| 010-1-1-0-1304          | 11           | Software Maintenance                                               | 2,000,000.00              | 310,008.00                   |
| 010-1-1-0-1401          | 11           | Transport                                                          | 2,100,000.00              | 600,000.00                   |
| 010-1-1-0-1402          | 11           | Postal and Communication                                           | 8,100,000.00              | 4,000,826.60                 |
| 010-1-1-0-1403          | 11           | Electricity and Water                                              | 36,000,000.00             | 20,085,386.09                |
| 010-1-1-0-1404          | 11           | Rent and Local Taxes                                               | 68,000,000.00             | 83,254.19                    |
| 010-1-1-0-1405          | 11           | Cleaning and Janitorial Services                                   | 13,200,000.00             | 7,127,354.76                 |
| 010-1-1-0-1407          | 11           | Security Services                                                  | 6,000,000.00              | 1,984,160.00                 |
| 010-1-1-0-1408          | 11           | Lease Rental for Vehicles procured Under Operational Leasing Other | 44,600,000.00             | 15,791,922.78                |
| 010-1-1-0-1409(138)     | 11           | Machinery and Office Equipment Service Agreements                  | 10,000,000.00             | 1,807,511.83                 |
| 010-1-1-0-1409(139)     | 11           | Vehicle Insurance                                                  | 2,000,000.00              | 1,154,528.67                 |
| 010-1-1-0-1409(140)     | 11           | Miscellaneous Services Expenditure                                 | 4,380,000.00              | 1,662,356.40                 |
| 010-1-1-0-1505          | 11           | Subscriptions and Contributions Fee                                | 5,500,000.00              | 0.00                         |
| 010-1-1-0-1506          | 11           | Property Loan Interest to Public Servants                          | 900,000.00                | 379,377.51                   |
| 010-1-1-0-2001          | 11           | Buildings and Structures                                           | 40,000,000.00             | 12,306,773.65                |
| 010-1-1-0-2003          | 11           | Vehicles                                                           | 1,000,000.00              | 0.00                         |
| 010-1-1-0-2102          | 11           | Plant, Machinery and Equipment                                     | 15,000,000.00             | 868,993.20                   |
| 010-1-1-0-2103          | 11           | Furniture and Office Equipment                                     | 50,000,000.00             | 10,495,317.56                |
| 010-1-1-0-2401          | 11           | Staff Training                                                     | 5,000,000.00              | 273,500.00                   |
| 010-1-1-3-2509          | 11           | Bribery and Corruption Awareness Programme for the Public (Other)  | 30,000,000.00             | 21,280.50                    |
| 010-1-1-5-2509          | 11           | Facilitation of implementing Anti-Corruption Act                   | 270,500,000.00            | 2,785,612.55                 |
| <b>Total</b>            |              |                                                                    | <b>1,374,000,000.00</b>   | <b>448,598,744.30</b>        |



#### 6.4 Summarized Financial Progress as at 30.06.2025

|                       | <b>Budgetary Allocation -<br/>2025</b> | <b>Expenditure as at<br/>30.06.2025</b> |
|-----------------------|----------------------------------------|-----------------------------------------|
| Recurrent Expenditure | 962,500,000.00                         | 421,847,266.84                          |
| Capital Expenditure   | 411,500,000.00                         | 26,751,477.46                           |
| <b>Total</b>          | <b>1,374,000,000.00</b>                | <b>448,598,744.30</b>                   |

#### 6.5 Cadre Details

##### Cadre Details – as of 30.06.2025

|                                                                     | <b>Approved<br/>cadre</b> | <b>Existing<br/>cadre</b> |
|---------------------------------------------------------------------|---------------------------|---------------------------|
| Senior                                                              | 63                        | 41                        |
| Tertiary                                                            | 218                       | 7                         |
| Secondary                                                           | 242                       | 107                       |
| Primary                                                             | 126                       | 78                        |
| <b>Total</b>                                                        | <b>649</b>                | <b>233</b>                |
| Officers of the Sri Lanka Police serving attached to the Commission | 283                       | 256                       |
| <b>Grand Total</b>                                                  | <b>932</b>                | <b>489</b>                |