

Performance Report 2024



Department of Immigration and Emigration

**“Suhurupaya”
Sri Subuthipura Road
Battaramulla
Sri Lanka**

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Message from the Controller General of Immigration and Emigration

The Department of Immigration and Emigration plans to stride forward with the government's policy themed "A Prelude for a stronger Future", which intends to transform Sri Lanka into an economic and financial hub in Asia by promoting local and foreign investments for the development process of Sri Lanka.

I treat it as a fortune to add a message to the Performance Report 2024, highlighting the achievements made in the year 2024, even before the challenging situations of the Department of Immigration and Emigration,

which is committed to achieve its vision of becoming the best Immigration and Emigration service in the region.

Following the government policies, the issuance of tourist visas was able to bring direct Dollar revenue to the Sri Lankan economy being a major mode that contributes to bring foreign exchange into the country by adopting a friendly approach for tourists. Furthermore, it has also been provided facilities for issuing long-term residence visas attracting investors to invest in Sri Lanka. Taking action to provide Tourist visa free of charges for 07 countries to make more smooth the immigration and emigration process by enhancing market opportunities and improving tourism industry may be highlighted as a significant achievement. Additionally, enhancement of the cooperation between India and Sri Lanka by commencing the travelling activities between two countries, which was suspended in the year 1994, from the Nagapatnam Port in India to Kankesanthurai Port in the year 2024 was a significant achievement in the Border Control system. Furthermore, the plans necessary for immigration and emigration activities in the Colombo Port City premises have been commenced in the year 2024. In addition, in order to streamline the passenger clearance activities, action is being taken to implement to make success the project of introducing automatic passenger clearance gates (e-gates) for passenger clearance counters at the Bandaranaike International Airport premises, working closely with the Airport and Aviation Services Company. Passenger clearance activities and facilities for naval personnel have also been improved by further expanding the Seaport services and on-board passenger clearance activities have been maintained continuously and systematically. Procurement activities have been commenced in the year 2024 to provide electronic passports (e-passports) as an internationally recognized passport in the future.

I would like to thank His Excellency the President, the Prime Minister, the Minister in charge of the Ministry, the Secretary to the Ministry for guiding us to achieve our Vision, Mission and Roles as well as all government institutions including other Ministries, Departments, Statutory Bodies, officers of Overseas Mission and all international organizations and all clients at the event of dawning the year 2025. Specially, I would like to take this opportunity to appreciate the service of the entire staff of the Department of Immigration and Emigration for the work they rendered dedicatedly to add a revenue of Rs. 38.01 Billion to the National Revenue rendering continuous service to the Public.

I. Chaminda Pathiraja

Controller General (Actg.)

Department of Immigration and Emigration

Suhurupaya

Battaramulla

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Chapter 01 - Institutional Profile

1.1 Introduction

The Department of Immigration and Emigration is implemented in accordance with the legal authority received under the Immigrants and Emigrants Act No. 20 of 1948 and the amendments made thereto, Immigrants and Emigrants Regulations of 1956 and the amendments made thereto and also the provisions of Acts pertaining to the grant of Citizenship.

To formally regulate the entry and exit of non-citizens of Sri Lanka while ensuring the national security, supervision of activities of non Sri Lankan citizens staying in this country, issuing passports on the requirement of Sri Lankan Citizens in order to ensure the Sri Lankan identity overseas, issuing visas to foreigners and granting of citizenship in this country to the children of Sri Lankan citizens born abroad as well as granting citizenship in this country for persons who are applying for Sri Lankan citizenship is the major role of this Department. The staff is always committed to provide more efficient and friendly service to the customers using modern technologies.

Department of Immigration and Emigration is a Department which engages in a significant role of earning National revenue. Thereby it enabled to add an income amounting to Rs. 38.01 billion to the National Revenue in the year 2024.

Legal Authority

- The Constitution of the Democratic Socialist Republic of Sri Lanka.
- Citizenship Act No. 18 of 1948 and amendments thereto.
- Immigrants and Emigrants Act No. 20 of 1948 and amendments thereto.
- Indian and Pakistani Residents (Citizenship) Act No. 03 of 1949.
- Immigrants and Emigrants Regulations of 1956 and amendments thereto.
- Indo - Ceylon Agreement (Implementation) Act No. 14 of 1967 and amendments thereto.
- Grant of Citizenship to Stateless Persons Act No. 39 of 1988.
- Grant of Citizenship to Persons of Indian Origin Act No. 35 of 2003.
- Grant of Citizenship to Chinese Origin Persons Act No. 38 of 2008
- All regulations and orders related to the above mentioned Acts.
- Circulars and instructions issued by the Controller General of Immigration & Emigration

1.2 Vision, Mission and Objectives of the Institution

Vision

To be the best immigration and emigration service in the region.

Mission

We regulate the entry and exit of persons and provide citizenship services, while safe guarding the nation's security and social order and promoting economic development.

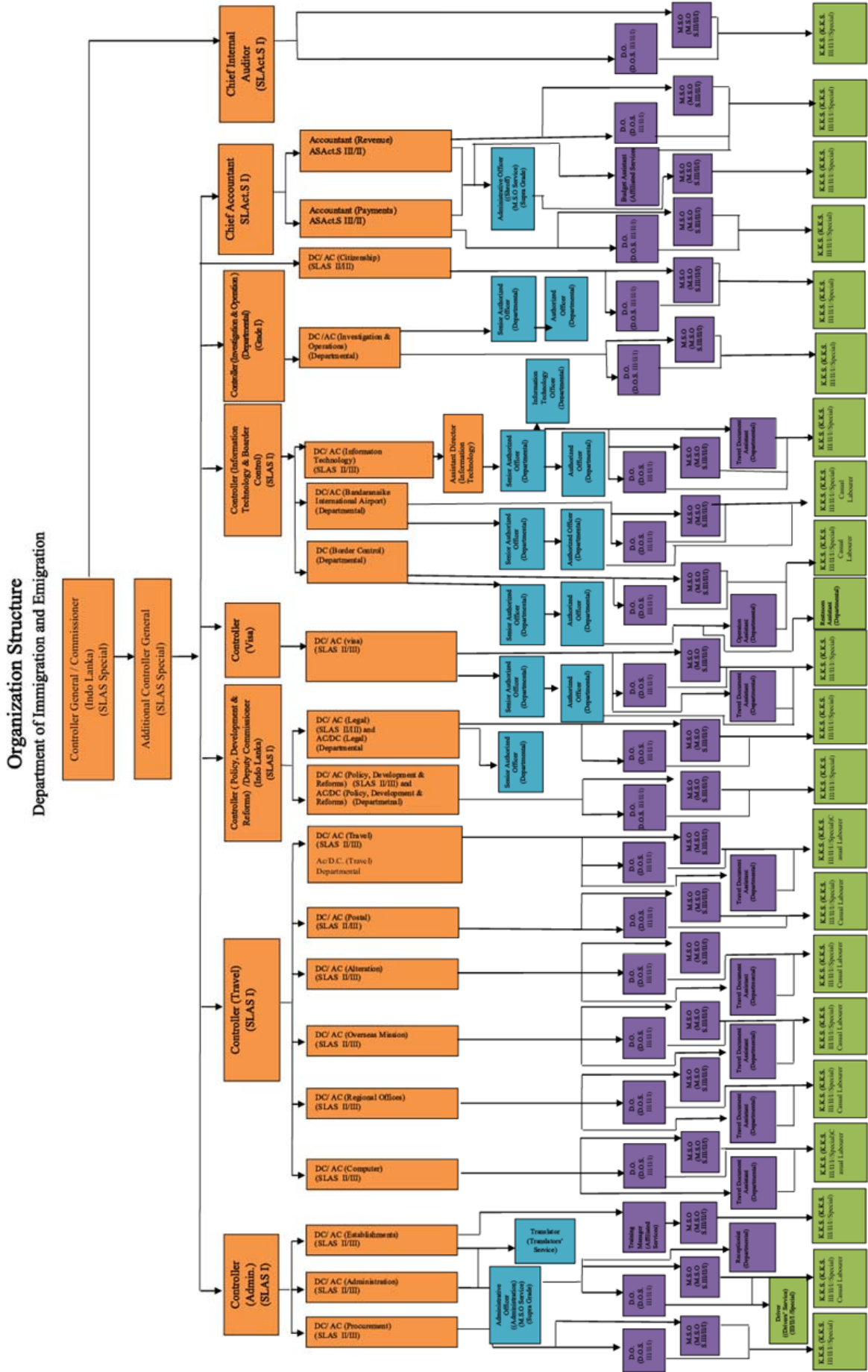
Objectives

- To act as a key stakeholder in national security
- Proper management of legal entry & exit through the designated ports complying with the International Standards.
- To establish Sri Lankan Identity Overseas.
- To be the best government organization in the Public Service by providing quality and efficient service to clients.

1.3 Key Functions

- To control entry and regularize exit of non-citizens of Sri Lanka, to supervise the activities of non- Sri Lankan citizens staying in this country and to remove undesirable non-citizens out of Sri Lanka
- To issue passports for Sri Lankan Citizens
- To issue and extend visas for foreigners
- To grant Sri Lankan Citizenship and function incidental thereto.
- To grant Dual Citizenship and function incidental thereto.

1.4 Organization Structure



1.5 Main Divisions and Branches of the Department

01. Administration Division

- Administration Branch
- Training and Development unit
- Procurement Branch
- Transport Branch
- Welfare Unit
- Public Information Unit
- Reception
- Piyasa Premises

02. Travel Division

- Travel Branch
- Passport Processing Branch
- Passport Alteration Branch
- Overseas Mission Branch
- Postal Branch
- Regional Offices

03. Policy, Development and Reform Division

- Policy, Development and Reform Branch
- Indo Lanka Citizenship Branch
- Legal Branch

04. Visa Division

- Visa Branch

05. Information Technology and Border Control Division

- Ports Branch

06. Investigation and Operation Division

07. Account Division

08. Internal Audit Division

09. Citizenship Division

1.5.1 Administration Division

General Administration, Human Resource and Physical Resource Management, Office Management, Vehicle usage Management, maintenance work, training and development work, procurement work of the Department and the acquisition of lands for regional offices and other purposes of the Department are the functions carried out by this Division. Better liaison and management between the internal and external branches of the Department are also carried out by the Administration Division. These functions are carried out under the following Branches and Units. All these functions are supervised by the Controller (Administration). Viz.

1. Administration Branch
2. Training and Development Unit
3. Procurement Branch
4. Transport Branch
5. Welfare Unit
6. Public Information Unit
7. Reception
8. Piyasa Premises

1.5.1.1 Administration Branch

This Branch carries out the General Administration in the Department. Furthermore, human resource and physical resource management and Office management are operated under this Branch.

1.5.1.2 Training and Development Unit

The main function of this branch is to organize training programmes in accordance with the qualitative and quantitative positive conditions of past experiences, creative practices and ethical systems and current social, economic, political, legal and technological developments within the overall scope of work performed by the Department of Immigration and Emigration.

Furthermore, the Training and Development Unit is responsible for properly managing the existing and achievable opportunities for new human relationships that are newly added in relation to the expansion of the current staff and the scope of work, so that it can adapt to the innovative and extensive changes that may occur nationally and internationally and the professional pressures and challenges that may arise therefrom, and for increasing the level of human resource development and performance.

The broad objectives of this unit include identifying, planning, organizing, conducting and evaluating the results of timely, appropriate training and development programmes to build an effective, motivated, and productive team, with the patronage of government as well as local and foreign related institutions.

The functions performed by the Training and Development Unit in the year 2024 in the face of various constraints and sudden and unexpected environmental conditions are summarized in the table below.

Number of Training and Development Programmes Implemented - 53

Thereby, information on the functions performed by the Training and Development Unit in the year 2024 is summarized in Table 6.3 in Chapter 6.

1.5.1.3 Procurement Branch

Role - 2024

The main role of the Branch may be stated in brief as taking necessary action with quality to procure (in compliance with the Government Procurement Procedure) work, goods and services required the Department within a prescribed period as per the requests of miscellaneous Sections of the Department and in compliance with the Action Plan of the Department.

Functions performed by this Division are ;

- Preparation of the Procurement Plan and the Comprehensive Procurement Plan for the year as per the approved Implementation Plan at the beginning of each year.
- Taking action related to procure goods, services and works to be purchased according to the said Procurement Plan
- Provision of details on the goods, works and services to be procured in relation to the preparation of the Annual Implementation Plan
- Preparation of quarterly/annual Progress Reports
- Carrying out the main roles of activities related to the Right to Information Act, No. 12 of 2016 and monitoring the performance of suppliers.

1.5.1.4 Transport Branch

This Branch provides transport facilities for the purposes of Head office and Ports, Airports and Regional offices throughout the island and for taking into custody the foreigners staying in this country violating the borders and transporting the officers to the courts situated throughout the island and transporting the staff officers and other officers to their homes after finishing their night shifts. Total number of vehicles belong to the Department is 34.

1.5.1.5 Welfare Unit

This Unit, which comprises of about 1060 personnel of the Department as members, implements miscellaneous religious, social and cultural programmes for the welfare of the members and their family members as well as the entire society in general. The objective of the Welfare Society is to provide a quality service to the Public through their efficient and satisfactory service by generating thereby a physically and mentally fit group of personnel.

1.5.1.6 Public Information Unit

Public Information Unit has been established on the Fifth Floor of the Department under telephone number 1962. All information regarding the services required to be obtained from the Department can be obtained through this unit.

1.5.1.7 Reception

This cordially welcomes the public as soon as visiting the Department expecting services and guides them to the correct Divisions and Branches.

1.5.1.8 Piyasa Premises

Piyasa premises have been established for giving instructions for the members of Public visit to the Department, waiting until handing over the applications and issuing Passports under one day service. It has facilitated for obtaining assistance in filling applications and capturing photographs for passports and visa in addition. Furthermore, communication and canteen facilities are also available.

1.5.2 Travel Division

Travel Division, which is functioned under the supervision of the Controller (Travel), is the closest Division to the general public. A passport is issued in conformity with international standards enabling Sri Lankans to travel overseas, stay there and return without any obstacle. Passports are issued under one day service and normal service. These services are rendered at the Head office as well as the regional offices.

Objectives and role

01. To follow methodologies for the issuance of Passports to Sri Lankan citizens containing accurate, quality and true information.
02. To implement policies for safeguarding and improving the standard of Sri Lankan Passport.
03. To implement Court orders on Immigration and Emigration affairs of Sri Lankans.
04. To work in sound collaboration with government Security forces and other public institutions on affairs pertaining to immigration and emigration of Sri Lankans.

The functions of this Division are performed through 5 Branches and 4 Regional offices as follows.

- Travel Branch
- Passport Processing Branch
- Passport Alteration Branch
- Overseas Mission Branch
- Postal Branch
- Regional Offices – Kandy, Vavuniya, Kurunegala and Matara

1.5.2.1 Travel Branch

Travel Division, is the closest Division to the general public regionally in addition to the Head Office. There are 4 regional offices in Kandy, Matara, Vavuniya and Kurunegala Districts to obtain passports. Passports are issued in both ways as under one day service and normal service at these offices.

1.5.2.2 Passport Processing Branch

This Branch operates under the supervision of Controller (Travel).

Following action is taken after the relevant scrutinization of applications referred by Travel Branch and Overseas Mission Branch to Passport Processing Branch for preparation of new passports.

After completion of the tasks of data entry, their validation, capturing the photographs and signatures, printing, 4th page observation printing in case of any alterations and observations in passports printed, quality assurance, laminating the passports, their comparison and 4th page scanning and final quality confirmation, the passports to be issued under one day service are sent to issuing counters, passports to be issued under normal service are sent to Postal Branch and passports to be issued for applications received through Foreign Missions are sent to Overseas Mission Branch along with the printed report.

In addition, applications referred for alterations are subjected to Data entry, re-validation and 4th page observation printing pursuant to corresponding inspection.

In addition to this methodology, all subsequent stages including checking applications, printing the numbers with relevant bar codes and printing passports are carried out in the passport printing process of newly launched online Passport application methodology.

1.5.2.3 Passport Alteration Branch

This Branch functions under the supervision of Controller (Travel). This Branch carries out the task of inclusion of alterations under various categories to the Passport issued taking into consideration the subsequent requests of Passport holders.

A sum of Rs. 1200/= is levied for each alteration and the altered passport is provided to the clients within an hour with the assistance of an officer of Shroff Branch and three Officers of Computer Section.

The functions of this Branch are as follows:

- Amendment of surname/other names
- Insertion of name prior to marriage
- Insertion of name after marriage

- Entering the designation/removal of designation
- Insertion of National Identity Card number
- Validation for single foreign tour
- Cancellation of the limit of single tour
- Amendment of place of birth
- Insertion of dual citizenship
- Removal of conditions imposed for the period of validity

1.5.2.4 Overseas Mission Branch

Issuing passports to the Sri Lankan expatriates is carried out by this Branch. Newly prepared passports for the applications forwarded to this Department by Sri Lankan expatriates through Foreign Missions via Ministry of Foreign Affairs are handed over back to the relevant Foreign Mission through the Ministry of Foreign Affairs by this Overseas Mission Branch. Subsequently they are issued to the relevant applicants through Foreign Missions.

Objectives and Functions of the Overseas Mission Branch

- Issuance of Passports related to the applications received from Overseas Missions
- Granting approval to issue temporary passports to Sri Lankans abroad from Overseas Missions
- Granting approval to amend the information in passports of Sri Lankans abroad
- Verification of the accuracy of passports of Sri Lankans abroad when requested by Overseas Missions and provision of instructions on passports at the event of making requests by Overseas Missions
- Certification after translation into Arabic
- Entering foreign passports returned without finding their owners into the computer database and managing the system.

1.5.2.5 Postal Branch

Main function of this Branch is to send, by registered post to the applicants without delay, the passports prepared under normal service.

1.5.2.6 Regional Offices

Regional Offices of the Department of Immigration and Emigration are situated in Matara, Kandy, Vavuniya and Kurunegala Districts. Issuance of Passports under normal and one day services and alterations to the Passports issued are made at such offices.

1.5.3 Policy, Development and Reform Division

Policy, Development and Reform Branch, Indo - Lanka Citizenship Branch and Legal Branch are functioned under this Division under the supervision of Controller (Policy, Development and Reforms) / Deputy Commissioner (Indo - Lanka).

1.5.3.1 Policy, Development and Reform Branch

This Branch has been established with a view of implementing development and policy making activities of the Department of Immigration and Emigration in a well-planned and more proper manner.

Key functions Performed

1. Formulation of relevant policies and plans in performing the preliminary tasks of the Department.
2. Amendment of laws, Acts, and Ordinances related to the Department.
3. Preparation and issuance of internal circulars and procedures and preparation and updating of operational manuals.
4. Preparation of Annual Action Plan and taking action to execute the same.
5. Preparation of Performance Report of the previous year.
6. Preparation of progress reports to be sent monthly, quarterly and annually to other Institutions and submitting them to the relevant institutions on due date.
7. Liaison of duties related to policy work with the line Ministry and other Institutions.
8. Taking action to draft the Cabinet Memoranda pertaining to the requirement of the Department, to obtain Cabinet approval and to present observations for Cabinet Memoranda forwarded from other Ministries.
9. Preparation of answers for the questions presented expecting oral answers at the Parliament.
10. Liaison for special projects implemented by the Department and reviewing, liaison, guidance and supervision of the progress of Capital projects carry out annually.

Special functions of the year 2024

- Carrying out the operations required to finalize Capital Projects with 61% progress.
- Overseeing the documents containing information in citizenship certificates related to the Indo-Lanka Citizenship Section maintained under this Department and taking action to formulate a formal database.

1.5.3.2 Indo Lanka Citizenship Branch

Controller General is the *ex officio* Commissioner for Registration of Persons of Indian Origin and the Controller (Policy, Development and Reform) is the *ex officio* Deputy Commissioner for Registration of Persons of Indian Origin.

Persons, who satisfy the qualifications under the Indian and Pakistani Residents (Citizenship) Act, No. 03 of 1949, Indo – Ceylon Agreement (Implementation) Act, No. 14 of 1967, Grant of Citizenship to Stateless Persons Act, No. 39 of 1988, Grant of Citizenship of Persons of Indian Origin Act, No. 35 of 2003, have been granted Citizenship of Sri Lanka with effect from the effective dates of those Acts. Role of this Division is to grant citizenship for Sri Lankan residents with an Indian Origin and handle matters incidental thereto and to grant citizenship for persons with a Chinese Origin related to Registration of persons with a Chinese Origin in terms of the Grant of Citizenship to Chinese Origin Persons Act, No. 38 of 2008 and handle matters incidental thereto.

1.5.3.3 Legal Branch

The role of this Branch is to assist in providing the necessary instructions and assistance to execute the legal authority empowered by legislative enactments pertaining to functions of the Department of Immigration and Emigration and to assist in efficient performance of the Departmental activities by amending the relevant legislations as and when required.

Functions performed by the Legal Branch:

Courts related affairs

- I. Submission of observations related to law suits in which the Controller General or other officer of the Department has been made a respondent.
- II. Preparation of relevant information and files for which summons have been issued to Controller General or other officer of the Department to give evidence before Courts and making necessary arrangements to make participate the suitable officers in the courts proceedings on the relevant dates and taking necessary action to give evidences.
- III. Preparation and sending to the Registrars of the relevant Courts, the reports of information to be submitted to the Court and letter of making aware the Court orders with incomplete information and which cannot be executed.

Agreement related affairs

- I. Taking action for coordinating with the Ministry of Foreign Affairs to form Bilateral Agreements for the purpose of exemption of Diplomatic and Official Passport holders from Visas.
- II. Submission of observations for agreements entered the Department with local Institutions pertaining to the functions of the Department and necessary liaison with the Department of Attorney General in respect of the same.
- III. Extending the assistance required for formulating Re-admission Agreements and necessary liaison with the Ministry of Foreign Affairs.

- IV. Liaison to prepare Lease Agreements to enter into between the parties related to buildings and houses required for the continuation of functions of the Department.
- V. Submission of observations regarding the Agreements entered into this Department with other Government institutions and obtaining the recommendations from the Department of Attorney General.

1.5.4 Visa Division

This Division is functioned under the supervision of Controller (Visa). This Division handles visa related activities in the Passports of foreign nationals.

This Division carries out the issuance of valid visa and extension of the period of visa for the foreigners who arrive Sri Lanka and enabling them to stay legally as in the manner of ensuring the National security in this country in terms of Immigrants and Emigrants Regulations No. 02 to 35 of 1956 composed related to the provisions in respect of controlling entry of non Sri Lankan Citizen to Sri Lanka in the Section III of the Immigrants and Emigrants Act, No. 20 of 1948.

The main objectives of this Division are to contribute considerably to the national revenue of the country through issuing and extending visa, to contribute to national development through facilitating foreigners employing in essential services and implementing the visa policies as to favour the country.

This Department issues visa under two main categories of visa, namely Residence Visa and Non-Resident Visa, to foreigners who visit the country in compliance with the Immigrants and Emigrants Act and its regulations above.

Residence Visa

These Residence visa are issued to non- Sri Lankans belonging to the following categories and intend to reside in Sri Lanka for a long period for special purposes.

01. Employment category
 - Persons employed in projects under BOI
 - Employees of Non- Governmental Organizations
 - Employees of the projects implemented through Private Companies / Public Sector
02. Investors
 - Investors of monetary capital in Sri Lanka
 - Those who engage in business activities in Sri Lanka.
03. Persons arrive for religious purposes
 - Clergies
 - Constructors of religious places / helpers

04. Students

- University students
- Students of government approved educational institutions

05. Registered Indians covered by the Indo - Lanka Pact 1967

06. Ex- Sri Lankans and their dependents

07. Family members of a Sri Lankan

- Foreign spouse
- Children holding foreign nationality

08. Employees work for Foreign Missions in Sri Lanka and their dependents

09. My Dream Home – Extensions only.

10. Residence Guest Scheme – Extensions only.

11. Those who are staying on medical reasons

12. Golden Paradise Visa Programme

13. Colombo Port City

14. Visa for appearing before court

Non Residence Visa

This is the type of visa issued to enter the country for short-term purposes. It is as on arrival and transit and Visit visa are of twofold as tourist and business purposes.

Visit Visa

These visa are issued to the foreigners for short term for tourism or business purposes under Electronic Travel Authorization (ETA) and through Sri Lankan Overseas Missions situated in foreign countries.

1. Visa for tourism purposes

This visa is issued under Electronic Travel Authorization (ETA) for a period of 30 days to tourists who visit Sri Lanka for a short period for tours in Sri Lanka for the following purposes.

- MICE – Tourism purposes - Investor Conferences/ Exhibitions/ Events/ Jamboree
- To obtain Medical Treatment of Ayurvedic - Herbal
- To participate in Art, Music and Dancing Events
- To participate in Pilgrimages/ Sport Event/ Weddings
- For sightseeing or Holidaying
- Visiting Friends and Relatives

2. Short term Business Visa

This visa is issued for foreigners who visit Sri Lanka for other purposes of short term business nature other than tourism. The documents in proof of the relevant task should be submitted for this

purpose. (Eg. Business discussions / Institutional Workshops) visitors for business purposes are granted one year visa period.

3. Multiple Entry Visa - Business

This visa is also issued for a period of one year to foreigners who visit Sri Lanka for business purposes and the maximum period of stay in the country after obtaining this visa is 180 days.

Transit Visa

This is a visa that grants permission for entry into Sri Lanka in the course of the journey from a country other than Sri Lanka to another destination. This visa is issued free of charge subject to a maximum period of 02 days.

Transit Visa

- A transit visa is issued free of charges for two days to a passenger who travels to another destination through Sri Lanka.
- A sum of USD 25 is levied to issue a transit visa to travel in this country for a period of 04 days for tourists who travel in a passenger craft through a Sri Lankan port.
- A shore Pass is issued free of charges to merchant crew members of a ship anchored in Sri Lankan waters for disembarkation for a period of 30 days. If they are staying further, they may get extended their visa for another 02 months by paying a monthly fee of USD 25. If they are staying for more than 03 months from the date of arrival, they shall apply for visa making payment of the relevant fees.

Following the existing methodology of issuing visa for the issuance of aforementioned visa obtaining security clearance reports accordingly and obtaining the Health Protection Plan for residence visa as per the Cabinet decisions are further implemented in the same manner as per the decisions made taking into consideration the national security.

Permanent Residence Visa

Action has been taken to issue a permanent Residence visa for the persons who were Sri Lankan citizens and do not be able to apply for dual citizenship, to foreign spouses and foreign children of Sri Lankan citizens and it is expected to commence the issuance of visa as per the above methodology soon.

1.5.5 Investigation & Operation Branch

This Branch takes action to identify before entry into, arriving and staying in Sri Lanka the foreigners who are not complying with the Immigrants and Emigrants Act, No.20 of 1948 and Immigrants and Emigrants regulations of 1956 enacted there under and international laws and who may be a threat to the safety of the country, supervise activities of foreigners staying in Sri Lanka, conduct required investigations and take legal action to take into custody, to detain, remove or deport out of the country the foreigners staying in the country by violating immigrants and emigrants laws, taking action with active access to prevent the above violations and empowerment of law related to the same.

This Branch operates through 5 Units.

1. Investigation Unit
2. Detention Centers
3. National Anti Human Trafficking Resource Centre (NAHTRC)
4. Risk Assessment Center
5. Border Surveillance Unit

1. Investigation Unit

This unit carries out the functions that taking into custody the foreigners staying in the country violating the Immigrants and Emigrants Act, detainment and deporting them out of the country and other affairs pertaining to the investigation activity. Such Investigations are carried out in two ways.

- I. Field surveillance
- II. Distant surveillance.

I. Field Surveillance

Under field surveillance, on-site inspections are carried out based on information and complaints, and the passports of foreigners are scrutinized and necessary action is taken. The total number of investigations carried out under the field surveillance in this year was 1305 out of which 942 investigations have been referred for further action.

II. Distant Surveillance

In addition to the field surveillance and investigation activities, the Investigation Division has been implementing the Distant surveillance process since the year 2019 to gather accurate information and to verify the accuracy of the information of foreigners staying in Sri Lanka and visiting Sri Lanka through Distant surveillance using the database of Department. Through this process, the information of suspicious foreigners is entered into the Register for tracking.

Short-term objectives of the distant surveillance :

1. Identification of the irregular migrants
2. Identification of the supporters for irregular migration
3. To get ascertained the information of supporters for irregular migration

Long –term objectives :

1. To minimize the number of foreigners who overstayed the period of visa.
2. To minimize the violation of visa regulations
3. To prevent trafficking of persons and human trafficking occurred in Sri Lanka and through Sri Lanka.
4. To identify the victims of trafficking of persons occurred through Sri Lanka.

- Thereby it has been enabled to eliminate the potential of being victims, especially foreign women, for trafficking of persons due to non-extension of their visa and thus the potential for violating the immigration and emigration laws and other laws.

2. Detention Centres

This Detention Centre detains the foreigners, who were staying in Sri Lanka violating the Immigrants and Emigrants Act and who were taken into custody on miscellaneous crimes in Sri Lanka, until they are removed from this country, attends their basis requirements until then, presents for treatments they required and clinical activities.

Accordingly, when the need arises for detainees to receive medical treatment, the officers on duty take those detainees to hospitals, hospitalize them when necessary, conduct medical camps when necessary, and present them to the courts.

There are two Detention Centres under the administration of this Department at present.

- I. Mirihana Detention Centre
- II. Welisara Detention Centre

The foreigners detain at these Foreign Detention Centres are :

01. Foreigners who are taken into custody by the Investigation Division on violation of Immigrants and Emigrants Act.
02. Foreigners handed over to the Department of Immigration and Emigration for removing out of the island on court's orders
03. Foreigners who have taken into custody by Sri Lanka Police on violating Immigrants and Emigrants Act.
04. There are foreigners who voluntarily present them self for the Department on violating Immigrants and Emigrants Act and out of which 23 are males, 24 are females and 57 are children.

3. National Anti Human Trafficking Resource Centre (NAHTRC)

NAHTRC is a unit that operates under the Investigation Division of the Department of Immigration and Emigration. This carries out the functions of identification of the incidents of human trafficking or human smuggling caused to foreigners in Sri Lanka and via borders and extending assistance for Investigation Division to prevent them, organizing training programmes for Immigration and Emigration Officers, updating the facts to the other institutions - the Ministry of Justice, Crime Investigation Department, and National Anti Human Trafficking Task Force established at national level and operating through the Ministry of Defence connected to the investigations of above incidents and maintenance of the required coordination, Making aware the information through the Ministry of Defence on programmes carried out annually by Department of Immigration and Emigration for TIP report prepared annually by United States Department, coordination specially with Border Surveillance Unit and Immigration and Emigration

Division at Airport, exchanging intelligence information with foreign Immigration and Emigration officials and liaison with NGOs and International Organizations on eradicating Human trafficking and smuggling.

4. Risk Assessment Centre

This Centre, established under the Investigation Division in May 2019, carries out the tasks of identifying the risky passengers who wish to enter into Sri Lanka, arrive the country, staying in the country and depart Sri Lanka and the tendencies early through collecting, preparing, planning and analyzing the intellectual information on border controlling activities and incidental thereto. Thereby the functions of this Centre are to prevent their arrival or departure and sharing the said information with the other Institutions which are related to the safety. Accordingly, these data are used very productively for the preparation and implementation of short term and long term immigration and emigration safety and investigation measures.

- This Unit finds out the routes used for illegal purposes by human traffickers, victims, human smugglers, illegal migrants and organized offenders. Additionally, constant monitoring is carried out on new migration patterns that may pose a threat to national security.
- This Unit investigates on the risky foreigners before approving their visa in obtaining Electronic Travel Authorization (ETA) before entering into the country.
- This Unit also collects, analyzes, the information on foreigners who have overstayed their period of visa and seeks assistance from other Departments as necessary, and collects, analyzes, exchanges, and updates information on persons entering the country under miscellaneous visa categories and their places of stay.
- Accordingly, the information analyzed by the Risk Assessment Centre is also shared with the Investigation Unit and the Border Surveillance Unit for the internal functioning of the Division.

5. Border Surveillance Unit

The Border Surveillance Unit has been established focusing Bandaranaike International Airport (CMB) with effect from July, 2019 with the intention of extending assistance required for the investigations on misuse of visa and minimizing human trafficking and human smuggling which are considered as organized crimes.

Functions performed by the Border Surveillance Unit :

- This Unit identifies human traffickers and the victims, human smugglers and misusers of tourist visa and users of fraudulent Passports and fraudulent documents. Investigations are carried out on trafficking of persons or human smuggling and other organized crimes through communicating the intelligence information found out thereby to the Investigation Unit and National Anti Human Trafficking Resource Centre (NAHTRC). Furthermore, communication of intelligence information found out by the Investigation Unit and Risk Assessment Centre to this Unit, the relevant doubtful Immigration and Emigration activities will be strictly scrutinized at the airport.

- For the year 2024, 190 fraudulent documents and 295 informal migrations have been identified by this Unit and thereby most of the incidents related to human smuggling focusing Sri Lanka and facilitators connected with such activities and clients and victims connected to crimes could be prevented.
- The authenticity of the documents utilizing the modern technology through the Document Lab established related to this Unit is get proven and their conditions are provided to the officers of this Department as well as the Aviation Companies and other public Institutions.
- In the year 2024, significant progress could be achieved in the objectives and capacity development of this Unit together with new partnerships. Accordingly, 4 series of bilateral and multilateral meetings, 6 workshops and 3 awareness programmes were organized.
- In addition, this Unit conducted investigations on 32 facilitators of crimes and 207 individuals who were of the potential to be victims of human trafficking and the Unit collaborated with the Regional Assisting Office of the Bali Process representing the Department of Immigration and Emigration for the first time.

1.5.6 Information Technology and Border Surveillance Division

This Division is functioned under the supervision of Controller (Information Technology).

The Basic Role

The basic responsibility of the Information Technology Division is to maintain the existing Software and Hardware without any hindrance and to improve the information technology system introducing new methodologies as to render a maximum service to the Public.

Another function of this Division is to update the agreements with outsourcing institutions that provide services for the computer system of the Department and to monitor the maintenance as per the agreements.

Furthermore, this Division also issues, to the relevant institutions as per the information available in the database of the Department, the reports on foreign travels of various individuals requested by miscellaneous institutions including Government Ministries, Departments, Courts, security forces (Police and Tri-forces), Statutory Boards, Commissions, State banks and financial institutions.

In addition to the basic functions mentioned above, following tasks are also carried out by this Information Technology Division.

- (1) Upliftment of service productivity by making identified improvements for the five existing computer software modules being sensitive to the requirements of public.
- (2) Updating the website of the Department.
- (3) Upgrading the existing hardware and software system.
- (4) Updating the necessary activities on travels of air passengers on Court Orders.

- (5) This function is carried out on the court orders received to this Department at present and Central Black List project is being developed in order to entrust the Travel banning activities to the Court itself through the relevant Interface Development. Action will be taken to complete this in the year 2025.
- (6) Taking necessary action to black list passports as per the orders of the Controller (Travel).

Stolen and Lost Travel Document Unit (SLTD)

Information provided by Police stations on lost or stolen travel documents are directly transmitted to the Department by the NCB or the SLDMM. Such passports are investigated, invalidated as not to use again and dispatch them to the INTERPOL. Arrangements have been made to prevent any other person travelling overseas using such a passport. The main objective of the SLTD is to prevent occurring such illegal acts.

NCB and SLDMM have sent 3921 passports to the Department from 01.01.2024 up to 31.12.2024. Number of Passports of which the information has been sent to the data system of the INTERPOL was 354. The balance passports are reported to be received to the owners again.

Integrated Enquiry Management System (IEMS)

The Integrated Enquiry Management System (IEMS) was established for the provision of information and statistics of Immigration and Emigration. Foreign Diplomatic Consular Missions in Sri Lanka directly maintain relations with this Division and verification of the accuracy of passports are made through this Division prior to the issuance of visa when necessary. Our Department has replied for 555 such inquiries during the period from 01.01.2024 to 31.12.2024.

Re-admission Case Management System (RCMS)

Information pertaining to Sri Lankans deported from foreign countries are referred to this Department through computer system established for the purpose in embassies in each such country getting ascertained their Sri Lankan citizenship. Sri Lankan citizenship gets confirmed ultimately by the use of passport data in the Department and data in the Department for Registration of Persons through the same computer system. Subsequently recommendation is given for the issuance of temporary travel document.

1.5.6.1 Ports Branch

The major functions of this Branch are to control entering the persons who are not Sri Lankan citizens into Sri Lanka, regularization of the departure of the aforesaid Passport holders out of Sri Lanka, performance of border controlling activities and clearance activities of the entire immigrants and emigrants inclusive of the Sri Lankan Passport holders efficiently and productively at all approved Air and sea ports situated around the Island as to generate a positive motivation in National economy giving priority to the national security, Provision of necessary physical and human support services for the purpose, liaison of the entire clients, In addition, provision of the necessary legal authority on behalf of the Controller General of Immigration and Emigration to courier Sri Lankan passports to foreign countries where Overseas Missions and Visa Sections have not been established in Sri Lanka and Provision of the necessary Border control information required for the law enforcement Institutions of both Public and semi-Government sector.

Granting the relevant legal authorization for Sri Lankan passport holders, who wish to travel to countries where Visa Divisions have not been established in Sri Lanka, to courier their passports from Sri Lanka to the Embassy in the country.

- Entering in to bonds with the relevant representatives of the foreign naval crew disembarking to Sri Lanka
- Reviewing physical and human development activities at all approved active ports and liaison with the necessary Division.
- Forecasting future development activities of Ports.
- Provision of relevant representations in the facts in connection with the Port Division.
- Dispatching the officers and other personnel to provide the necessary clearance activities on water for passengers who wish to travel Sri Lanka by passenger ships and all liaison activities.
- Liaison with Government, Semi-government, private sector institutions and organizations such as the Civil Aviation Authority, the relevant Ministry of Airports and Airline Company, the relevant Ministry of Sri Lanka Ports Authority, the Ceylon Association of Shipping Agency (CASA), representatives of Airline companies and relevant agencies such as AOC.
- Liaison of Trade unions related to port activities.

Functions

1. Performance of clearance activities of passengers who arrive in to and depart from Sri Lanka.
2. Granting the approval for sending by post (couriering), to the countries where the relevant Embassies are located, the passports of persons who need to obtain visa required to enter to countries where Embassies of foreign countries have not been established in Sri Lanka.
3. Issuance of temporary entry permits to the naval crew of a ship anchored in an approved port in Sri Lanka.
4. Issuance of Bonds (stickers) for foreign naval crews arrive Sri Lanka.
5. As per the requirement of various institutions, issuance of letters containing the immigration and emigration information of passengers who have left abroad.
6. Granting Electronic Travel Authorization at Ports for tourists who arrive in Sri Lanka without Electronic Travel Authorization.
7. Duties related to the implementation of orders issued by Courts banning the persons from leaving the country and entering the country and letters sent by other institutions inquiring on the entry and departure of persons from the country.

8. Issuance of immigration/emigration forms to be completed by passengers at the Ports at the event of departing from Sri Lanka and arriving in Sri Lanka.
9. Leading, monitoring, reviewing and updating the services of Immigration and Emigration officers attached to the Ports.

1.5.7 Citizenship Division

Functions of the Citizenship Division are executed on Statutory authority of the Citizenship Act, No. 18 of 1948. *Ex officio* Executive powers to implement Citizenship Act have been vested in with the Secretary to the relevant line Ministry. Executive powers of the Secretary are executed through an Assistant Secretary and such powers are thereby executed by a Deputy Controller of the Citizenship Division. Since provisions and executive procedures of Citizenship Act are directly joined to the process of issuing passports through Foreign Missions which are governed by the Immigrants and Emigrants Act, Citizenship Division has been located in the Department of Immigration and Emigration.

1.5.8 Account Division

Accounting activities are executed under three Units as Payment Unit, Budget Unit, and Revenue Unit under the supervision of Chief Accountant and under the guidance of Accountant (Expenditure) and Accountant (Revenue).

Role

The main role of the Account Section is financial management of the Department of Immigration and Emigration. This Department is an income generating Department and it carries out the functions of collecting revenue, accounting and supervision, management of the Advances to Public Officers' Account, General Deposit Accounting activities and Asset Management of the Department. It guides to make expenses of the Department in terms of Financial Regulations and Treasury Circulars subject to the limits of approved provisions and the operation and management of all the financial activities of the Department inclusive of preparation of annual budget estimate, annual revenue estimate, annual accounts, monthly account summaries and general deposit account report as annual and monthly reports and submission of the reports of the same to the Ministry, General Treasury and other relevant Departments and Institutions on due date are undertaken by this Accounts Division.

Revenue and Targeted Progress

The estimated total revenue target of the Department in the year 2024 was Rs.35.10 billion and the actual total revenue earned in the year 2024 was Rs. 38.1 billion. In comparing the total revenue amounting to Rs. 42.77 billion earned in the year 2023, total revenue in the year 2024 has decreased by Rs. 4.76 billion and the reason for this decrease was due to the limitation of issuance of new Passports.

Actual Expenditure in the year 2024.

Total amount of provisions granted for the Departmental expenditure was Rs. **5,247.31 million** in the year 2024. A sum of Rs. **2,650.87** million for recurrent expenditure and a sum of Rs. **2,596.44** million for

capital Expenditure had been approved out of the provisions. The actual total expenditure in the year 2024 was a sum of Rs. 4,667.75 million. It has spent a sum of Rs. 2,382.59 million for recurrent expenditure and a sum of Rs. 2,285.16 million for capital expenditure.

1.5.9 Internal Audit Division

This Division is functioned under the supervision of Chief Internal Auditor.

The objectives and the Role of the Division

Objectives of the Division

- ❖ Participating in the internal control system over financial affairs as to contribute to get fulfilled the objectives of the Department and maintenance of a continuous survey and independent evaluation on the regularity and adequacy of the internal audit used to prevent and detect errors and frauds in such affairs.
- ❖ Assisting the Accounting Officer and the Progress/Investigation Committee to determine the progress made in implementing development projects and schemes assigned to or accepted by the Department and in getting fulfilled plans and programmes
- ❖ Act as a liaison among the Head of Department, Progress/Investigation Committee and those engaged in these tasks, as appropriate.

Role of the Division

- ❖ To examine whether the internal audit and control system implemented in the Department to prevent errors and frauds is effective in designing as well as in actual operation
- ❖ To find out whether the necessary information is provided to determine the reliability of accounts and other reports
- ❖ To appraise the quality of performance of staff in discharging their entrusted responsibilities
- ❖ To examine whether the Government Establishments Code, Government Finance Regulations and supplementary instructions issued from time to time by the Ministry in charge of the subject of Public Administration and the Treasury are being followed
- ❖ To examine the effectiveness of the internal control system selected to prevent as well as to get revealed waste, idle capacity and excess expenditure.
- ❖ To examine the accounting procedures of the Department and the said operations leading to any expenditure of money and to find out whether the property and assets of the Department are being used safely, thriftily and formally and to conduct special investigations when necessary
- ❖ To examine and report on the operational functions of the Department from a management perspective, outside the technical or accounting perspective

- ❖ To evaluate the progress of works, schemes and projects and the extent to which their schedules and timetables are directed towards achieving the objectives
- ❖ To conduct up-to-date local investigations on the areas with issues which are leading to delays in the implementation of works
- ❖ To evaluate and review the controls used in monitoring such operational functions.

Functions performed in the year 2024

1. Internal Audit Reports presented

- I. Internal Audit Report on the granting of Electronic Travel Authorization (ETA) to enter Sri Lanka at ports of entry to tourists arriving in Sri Lanka without Electronic Travel Authorization (ETA) - 2023
- II. Internal Audit Investigation - Kandy Regional Office - 2024
- III. Special Investigation on the Recovery of overpayments for One Day Service - 2024
- IV. Internal Audit Report on Sanitary facilities and Security Services - 2024
- V. Internal Audit Report on Idle Assets - 2024
- VI. Internal Audit Report on the operations of Deposit Accounting activities - 2024
- VII. Internal Audit Report on the tasks of Postal Branch - 2024
- VIII. Audit on the implementation of policies related to safeguarding and improving the proper standard of Sri Lankan passport and the process of issuing Passports - 2024
- IX. Internal Audit Report on the provision of interim imprest - 2024
- X. Internal Audit Report on the preparation of bank reconciliation statements - 2024
- XI. Internal Audit Investigation of Mattala Rajapaksa International Airport - 2024
- XII. Internal Audit Report on the preparation of Annual Action Plan and the performing the activities of Progress review - 2024
- XIII. Internal Audit Report on maintaining the website up to date
- XIV. Internal Audit Report on the management of payment vouchers - 2024
- XV. Internal Audit Report on arresting, detention and taking legal action for deportation of unauthorized persons - 2024
- XVI. Internal Audit Report on the clearance of passengers entering and departing Sri Lanka - 2024
- XVII. Internal Audit Report on vehicle administration and maintenance and updating the Personal Files - 2024

2. Special Reports Submitted

- I. Special Investigation on recovery of overpayments for One Day Service
- II. Preliminary Investigation Report on the unrest at the Department
- III. Submission of Visa applications through online methodology
- IV. Preparation of operation manuals and the scope
- V. The status of current stock of Blank Passports
- VI. Conducting the Departmental Audit and Management Committee meetings in every quarter

3. Other Special Tasks

- I. Preparation of Risk Register for the Year 2025
- II. Preparation of the Internal Audit Plan for the year 2025
- III. Annual Audit Investigation of the Departmental Welfare Association for the year 2023

4. Programmes expected to be carried out in future

Implementation of the approved Audit Plan for the year 2025.

Chapter 02 – Progress and Future outlook

2.1 Progress achieved in the year 2024

2.1.1. Travel Division

2.1.1.1. Progress of the issuance of Passports

1. Total No. of Passports issued by the Department in the year 2024

Diplomatic	Official	All countries	Emergency Certificates	Identification Certificates	Total
342	1,400	569,962	15,389	0	587,093

2. Total No. of Passports issued at Regional Offices

Office	Diplomatic	Official	All countries	Emergency Certificates	Total
Kandy	0	0	32,422	1,440	33,862
Vavuniya	0	0	32,307	484	32,791
Matara	0	0	31,051	1,425	32,476
Kurunegala	0	0	32,327	824	33,151

3. Issuances of Passports online during the year 2024

Emergency Service	Normal Service	Total
8,618	42,323	50,941

4. Issuance of Passports since 2019 to 2024 (As per the Category of Passports)

Year	Diplomatic	Official	All countries	Middle East Countries	Emergency Certificates	Identification certificates	Total
2019	314	1,585	545,883	3916	19,674	1	571,373
2020	175	404	204,081	13	4,738		209,411
2021	398	860	381,301		1		382,560
2022	249	711	910,138		590	1	911,689
2023	241	1,112	900,388		8,839	2	910,582
2024	342	1,400	569,962		15,389	0	587,093
Total	1719	6,072	3,511,753	3,929	40,392	4	2,985,615

5. No. of Passports issued by Regional Offices since 2019 to 2024

Office	2019	2020	2021	2022	2023	2024
Kandy	45,982	16,230	27,395	53,120	50,864	33,862
Vavuniya	29,820	12,269	22,708	54,881	56,261	32,791
Matara	32,109	11,353	20,754	48,464	39,301	32,476
Kurunegala	29,589	11,451	22,306	50,680	45,131	33,151
Total	137,500	51,303	93,163	207,145	191,557	132,280

2.1.1.2 Passport Alteration Branch

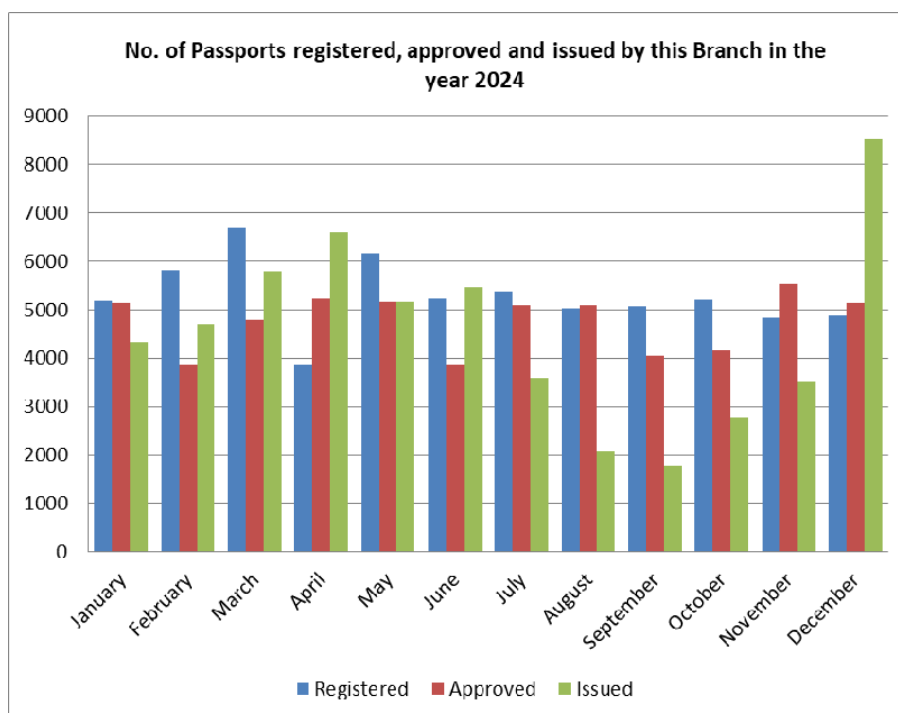
(1) Number of alterations made at the Head Office - 2024

Category	Total
Validation for a single foreign tour	220
Cancellation of single tour limit	3864
Inclusion of Dual Citizenship	272
Removal of children	02
Inclusion of National Identity Card Number	9210
Inclusion of name before marriage	107
Alteration of Surname / other names	5700
Inclusion of the name after marriage	553
Alteration of other names	01
Other alterations 1	5333
Other Alterations 2	31
Other Alterations 3	01
Inclusion of surname before marriage	02
Inclusion / removal of designation	12171

2.1.1.3 Progress of Overseas Mission Branch

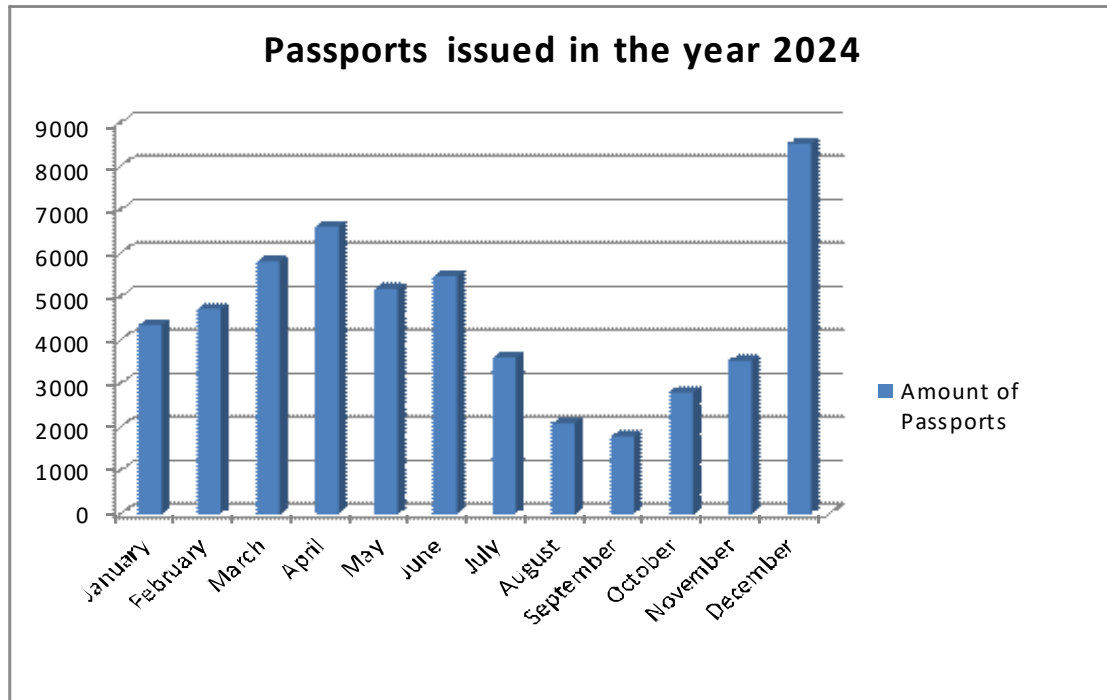
(1) Number of passports registered, approved and issued by this Branch during the year 2024

Month	Registered	Approved	Issued
January	5191	5147	4341
February	5812	3865	4714
March	6684	4792	5804
April	3883	5227	6609
May	6173	5159	5167
June	5225	3847	5470
July	5371	5090	3592
August	5028	5095	2086
September	5067	4060	1777
October	5211	4150	2788
November	4843	5526	3522
December	4878	5143	8511
Total	63366	57101	54381



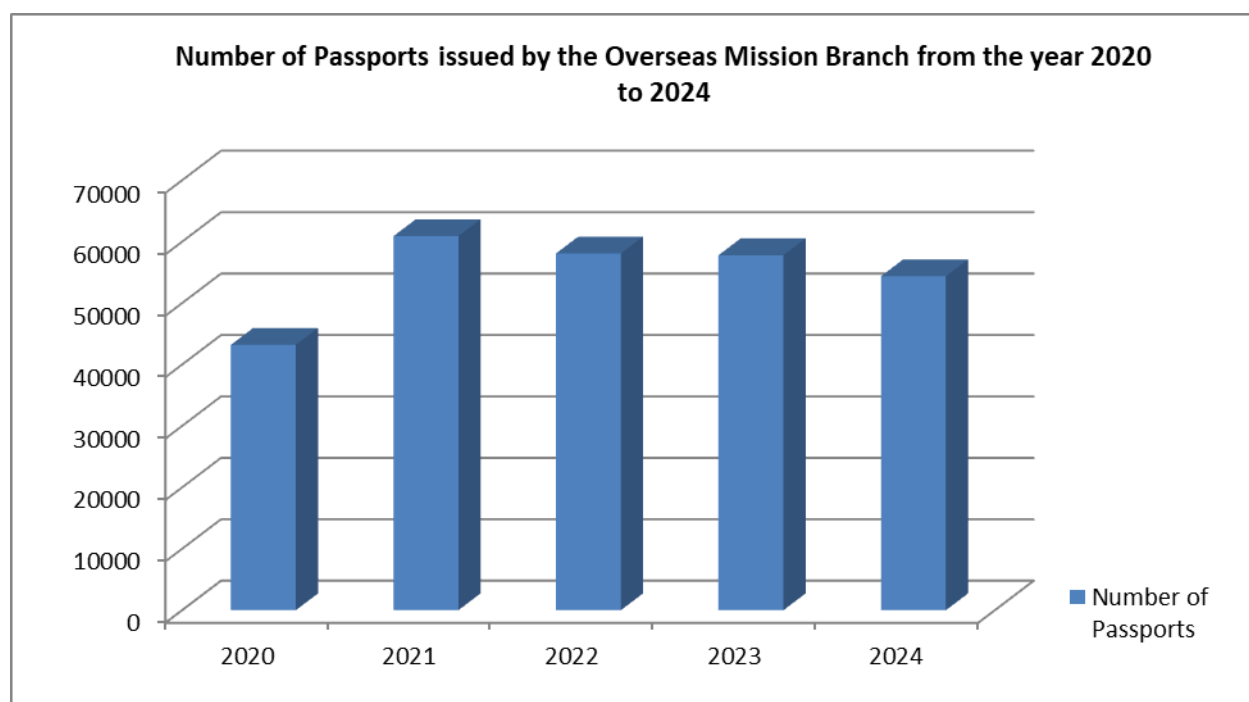
(2) Amount of Passports issued through this Branch in the year 2024

Month	Amount
January	4341
February	4714
March	5804
April	6609
May	5167
June	5470
July	3592
August	2086
September	1777
October	2788
November	3522
December	8511
Total	54381



(3) Particulars of the passports issued by Overseas Mission Branch since 2020 to 2024

	2020	2021	2022	2023	2024
January	3610	1983	5592	5634	4341
February	4370	2793	3290	2886	4714
March	2243	6148	4487	5019	5804
April	3112	3411	5003	3543	6609
May	1935	6582	6115	8815	5167
June	3147	8815	5731	5170	5470
July	3155	5983	6323	4800	3592
August	3630	5580	6006	7220	2086
September	5583	4011	4080	4412	1777
October	5290	5956	661	3475	2788
November	4331	4186	5322	3943	3522
December	2795	5440	5469	2875	8511
Total	43201	60888	58079	57792	54381



2.1.2. Visa Branch

Provision of free Tourist Visa for seven countries

With the end of the Covid 19 pandemic, the countries which claim to be the world's leading economies are reopening their citizens for travelling abroad. Therefore, since most of the Asian tourist destinations have entered into competition for the purpose, action was taken to provide Tourist visa free of charges for seven countries namely China, India, Indonesia, Russia, Thailand, Malaysia and Japan with effect from 28.11.2023 in order to develop the lost market opportunities in our country as well as per the Cabinet decisions to make the immigration and emigration procedures more smooth. Accordingly, the arrival of tourists from those seven countries is shown in the following table.

Country	On Arrival		Online		On Arrival	Online
	28.11.2022 31.12.2022	28.11.2023 31.12.2023	28.11.2022 31.12.2022	28.11.2023 31.12.2023	01.01.2024 31.12.2024	01.01.2024 31.12.2024
Russia	9132	6851	14324	33886	39363	103107
India	1410	9412	13747	37097	96107	256310
Indonesia	25	68	109	195	2010	3816
Japan	152	350	624	2712	4713	21091
Malaysia	74	355	433	1487	2807	13288
Thailand	30	82	265	573	1316	4848
China	23	423	605	11307	40546	67087
Total	10846	17541	30107	87257	186862	469547

Tourist arrivals after the implementation of tourist visa free of charges compared to the previous years.

Progress of granting Electronic Travel Authorizations, new issuances & extensions of visa in the year 2024

Description	Number
Granting of ETA (Online)	1087368
Granting of ETA (On arrival)	463079
Transit Visa	49410
Issuances of Resident visa	19659
Extensions of Resident visa	21822
Extensions of short term visa (Tourist, Business and Multiple entry visa)	42230
Exemption from the visa requirement due to obtaining Dual citizenship (Sri Lankan)	1863

Progress of granting Electronic Travel Authorizations, new issuances & extensions of visa from 2018 to 2024

Description	2018	2019	2020	2021	2022	2023	2024
Granting of ETA	2,307,541	1,533,386	374,068	234,313	691,427	1,635,268	1550447
Issuances of Resident visa	27,395	23,219	9,294	15,861	23,318	23,311	19656
Extensions of Resident visa	29,948	34,596	29,691	28,595	27,392	22,639	21822
Extension of short term visa (Tourist, Business and Multiple entry visa)	63,452	61,031	31,985	20,246	41,775	27,941	42230
Exemption from the visa requirement due to obtaining Dual citizenship (Sri Lankan)	1,478	1,488	339	468	998	3,633	1863

* Electronic Travel Authorization for the year 2024 was granted from 01/01/2024 to 16/04/2024 and from 26/09/2024 to 31/12/2024.

The e-Visa methodology was implemented for the issuance of tourist visa online from 17/04/2024 to 02/08/2024 and the number of tourist visa issued accordingly is as follows.

From 17/04/2024 to 02/08/2024	
ON LINE VISA (e-VISA)	373323

Comprehensive account on extensions and issuances of residence visa - 2024

Serial No.	Category of Residence Visa	Extensions	Issuances	Fax messages sent to Embassies	Messages sent to Airports
01	Employed in Boards of Investment	3092	1539	3070	118
02	Children born to Sri Lankan parents	212	317	6	0
03	Under Section 5.2 of Citizenship Act	131	1186	0	0
04	Under Section 11 of Citizenship Act	97	296	0	0
05	Investor – Category – B	4	3	0	0
06	Investor – Category – C	81	9	13	0
07	Clergy	824	290	276	45
08	For appearing before Court	167	90	0	0
09	Ex- Sri Lankans	2113	3434	26	0
10	Arrived on medical grounds	823	349	39	01
11	Non- Governmental Organizations (INGO)	331	214	211	40
12	Non- Governmental Organizations (NGO)	83	78	98	5
13	Religious vocationals	77	106	206	6
14	Employees in private sector	6644	8347	3894	340
15	Registered Indians	6	0	0	0
16	Public Sector	1168	1114	1557	265
17	Spouses of Sri Lankan citizens	2936	1632	9	7
18	Resident Guest Scheme	9	0	0	0
19	Golden Paradise	3	0	0	0
20	Foreign Spouses employed	7	0	0	0
21	SSRV (My Dream Home)	140	0	0	0
22	Official	271	313	335	36
23	Academic	2843	1350	1625	73
24	Dependents of Sri Lankan citizens	10	3	0	0
25	SAARC Visa	95	0	0	0
26	Colombo Port City	12	469	0	586
27	Condomonium properties	7	0	0	0
28	Parents of Sri Lankan Children	22	14	0	0
	Total	22567	23190	11365	1522

2.1.3. Information Technology Division

2.1.3.1 Information on the inquiries responded by Integrated Enquiry Management System (IEMS)

No.	Institution	Total
01	Embassy of Norway situated in Newdelhi	05
02	Embassy of USA	03
03	High Commission of Australia	33
04	High Commission of Canda	153
05	High Commission of United Kingdom	73
06	High Commission of Sri Lanka – Great Britain	04
07	Financial Intelligence Unit of Central Bank of Sri Lanka	44
	Total	315

Re-admission Case Management System (RCMS)

Particulars of the recommendations issued to Sri Lankan Embassies issue temporary travel documents making ascertained the Sri Lankanship of persons through this Department within the period from 01.01.2024 to 31.12.2024.

Country	No. made ascertained the Sri Lankan ship through RCMS and recommended as at 31.12.2024.
Australia	110
Austria	04
Bahrain	58
Bulgaria	02
Canada	57
China	54
Croatia	04
Dubai	2270
Egypt	21
Ithiopia	02
Finland	03
France	92
Germany	59
Greece	05
Indonesia	43
Iran	01

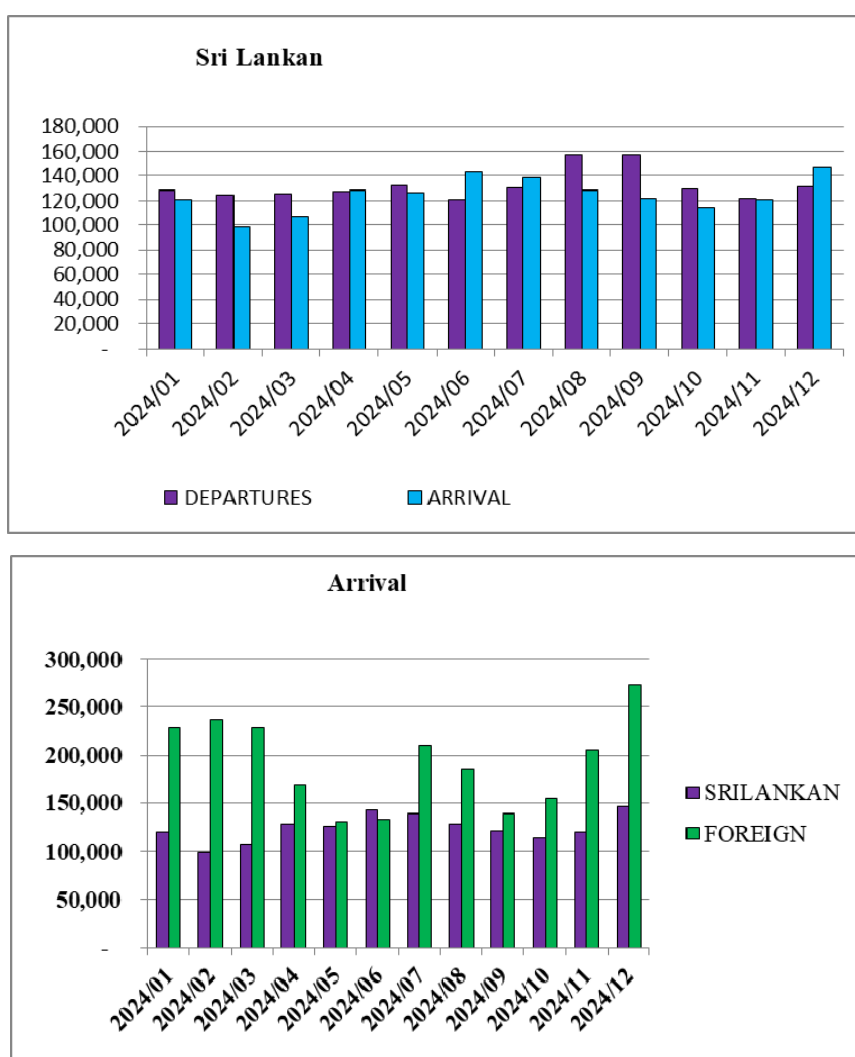
Country	No. made ascertained the Sri Lankan ship through RCMS and recommended as at 31.12.2024.
Israel	12
Italy	72
Japan	23
Jordan	30
kenya	05
Kuwait	5938
Lebanon	66
Lithuania	01
Malaysia	117
Myanmar	23
Nepal	02
Netherlands	03
Oman	519
Pakistan	05
Philippines	01
Poland	11
Qatar	417
Rumania	37
Russian Federation	101
Saudi Arabia	856
Singapore	05
Sweden	02
Switzerland	126
Thailand	42
Turkey	12
United Kingdom	47
USA	08
Vietnam	07
Total	11273

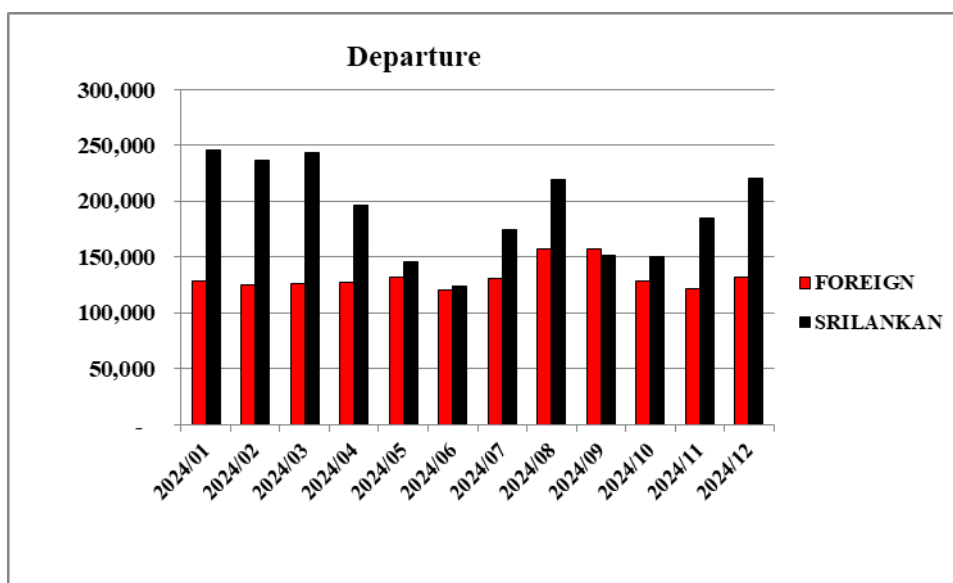
2.1.3.2. Ports Branch

(1) Number of persons arrived and departed through each approved port - 2024

Port	Arrivals	Departures
Katunayake Bandaranaiake Airport	3,730,378	3,639,150
Hambantota Port	7,610	16,325
Mattala Airport	66,309	67,195
Colombo Port	30,579	33,438
Galle Port	9,812	9,445
Norochcholai Port	127	100
Trincomalee Port	2,584	3,226
Ratmalana Airport	12	18
Jaffna Airport	18,570	20,668
Kankasanthurai Port	3,305	7,091
Total	3,787,659	3,878,283

Persons Arrival and Departure – 2024





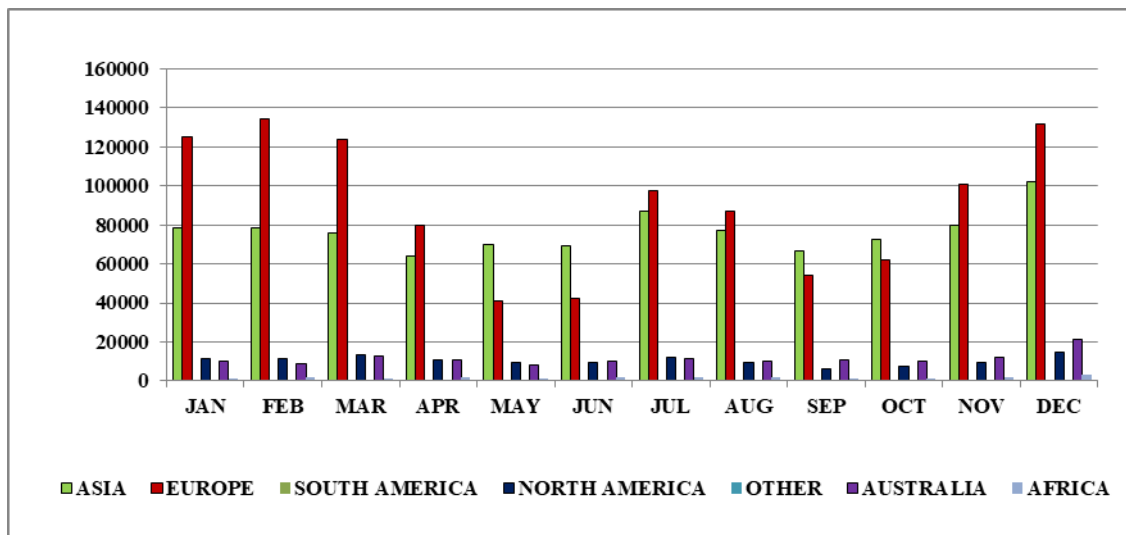
Number of Sri Lankans and Foreigners arrived and departed Sri Lanka monthly – 2024

Month	No. of Arrivals			No. of Departures		
	Sri Lankan citizens	Foreigners	Total Arrivals	Sri Lankan citizens	Foreigners	Total Departures
January	120,484	227,709	348,193	128,462	245,531	373,993
February	98,879	235,836	334,715	124,901	236,484	361,385
March	107,063	228,245	335,308	125,814	243,440	369,254
April	128,563	168,507	297,070	127,404	195,694	323,098
May	126,558	130,664	257,222	132,175	145,657	277,832
June	142,769	133,573	276,342	120,919	124,173	245,092
July	138,866	210,419	349,285	130,540	173,350	303,890
August	128,608	185,774	314,382	157,531	218,568	376,099
September	121,394	139,755	261,149	157,358	151,247	308,605
October	114,351	154,297	268,648	128,766	150,731	279,497
November	120,636	204,921	325,557	121,994	184,707	306,701
December	146,582	273,206	419,788	131,287	220,550	351,837
Total	1,494,753	2,292,9061	3,787,659	1,587,151	2,290,132	3,877,283

Number of foreigners arrived in to Sri Lanka (Region wise) - 2024

Month	Africa	Asia	Australia	Europe	North America	South America	Not Identified	Total
January	1,557	78,433	10,255	125,110	11,611	589	154	227,709
February	1,824	78,667	8,816	134,696	11,171	524	138	235,836
March	1,435	75,691	12,659	124,137	13,688	525	110	228,245
April	2,068	64,388	10,702	79,627	11,035	609	78	168,507
May	1,162	70,252	8,313	41,165	9,309	317	146	130,664
June	1,787	69,500	10,050	42,334	9,461	313	128	133,573
July	1,954	86,807	11,652	97,387	12,174	349	96	210,419
August	1,769	76,973	10,099	87,066	9,423	350	94	185,774
September	1,335	66,732	11,022	54,071	6,218	281	96	139,755
October	1,582	72,452	10,123	62,330	7,283	438	86	154,297
November	1,823	79,855	12,158	100,962	9,558	448	117	204,921
December	3,281	101,900	21,098	131,456	14,882	499	90	273,206
Total	21,577	921,650	136,947	1,08,341	125,813	5,242	1,336	2,292,906

Number of foreigners arrived in to Sri Lanka (Region wise) - 2024



Number of Sri Lankans arrived Sri Lanka (Based on Ports and months) – 2024

Port	January	February	March	April	May	June	July	August	September	October	November	December
Katunayake Bandaranaike Airport	119,056	97,885	105,757	127,296	125,658	141,730	137,771	127,619	119,615	112,508	119,494	145,506
Hambantota Port	3	18	4	17	12	7	12	9	9	0	19	6
Mattala Airport	0	1	1	1	4	5	0	0	0	1	61	3
Colombo Port	76	37	65	70	56	43	47	78	51	59	44	211
Galle Port	140	80	123	69	88	83	131	181	186	142	179	152
Norochcholai Port	0	1	0	0	0	0	0	0	0	0	0	0
Trincomalee Port	0	3	301	10	0	2	8	8	0	0	6	0
Rathmalana Airport	0	0	0	0	0	0	0	0	0	0	0	0
Jaffna Airport	1,209	854	812	1,100	740	899	893	648	944	663	623	704
Kankesanthurai Port	0		0	0	0	0	4	65	589	978	210	0
Total	120,484	98,879	107,063	128,563	126,558	142,769	138,866	128,608	121,394	114,351	120,636	146,582

(2) Number of foreigners arrived Sri Lanka (Based on Ports and months) – 2024

Port	January	February	March	April	May	June	July	August	September	October	November	December
Katunayake Bandaranaike Airport	213,111	217,132	206,620	151,494	123,781	131,663	205,964	181,321	135,882	150,218	188,568	253,501
Hambantota Port	77	2,065	41	3,928	3,264	32	1,363	2,129	1,068	35	2,164	43
Mattala Airport	11,793	11,474	10,928	7,506	500	36	5	106	50	1,450	10,811	12,459
Colombo Port	1,557	3,299	8,892	4,237	1,657	561	471	525	536	565	1,756	5,686
Galle Port	743	1,121	805	616	627	534	578	530	674	723	716	591
Norochcholai Port	0	6	8	23	23	9	0	0	33	5	6	13
Trincomalee Port	41	61	202	129	116	100	1,211	67	131	101	74	13
Rathmalana Airport	0	0	0	0	0	0	0	0	0	0	0	0
Jaffna Airport	387	678	741	574	696	638	827	946	809	626	659	900
Kankesanthurai Port	0	0	0	0	0	0	0	150	572	570	167	0
Total	227,709	235,836	228,245	168,507	130,664	133,573	210,419	185,774	139,755	154,297	204,921	273,206

Number of Sri Lankans departed Sri Lanka (Based on Ports and months) – 2024

Port	January	February	March	April	May	June	July	August	September	October	November	December
Katunayake Bandaranaike Airport	126,954	124,409	126,372	131,085	119,763	129,38	156,408	155,482	126,716	126,716	120,684	129,730
Hambantota Port	32	4	1	28	10	21	18	8	0	10	10	142
Mattala Airport	1	1	0	0	0	35	0	0	0	0	0	0
Colombo Port	47	64	59	44	52	83	85	32	56	53	53	89
Galle Port	81	132	105	82	130	162	185	218	195	182	182	178
Norochcholai Port	0	0	1	0	0	0	0	0	0	0	0	0
Trincomalee Port	0	0	3	17	1	9	8	1	1	7	7	0
Rathmalana Airport	0	0	0	0	0	0	0	165	0	0	0	0
Jaffna Airport	1,347	1,204	863	919	963	920	712	1,165	1,175	870	870	1,1480
Kankesanthurai Port	0	0	0	0	0	2	115	452	623	188	188	0

Number of Foreigners departed Sri Lanka (Based on Ports and months) – 2024

Port	January	February	March	April	May	June	July	August	September	October	November	December
Katunayake Bandaranaike Airport	230,415	218,044	221,888	178,457	137,396	122,301	169,941	214,112	147,353	147,595	172,735	199,550
Hambantota Port	1,165	2,657	40	534	51	36	33	64	34	35	51	2,626
Mattala Airport	12,071	11,520	11,260	8,649	2,058	1	79	106	50	285	9,021	11,172
Colombo Port	667	2,962	8,909	6,609	4,577	565	482	543	557	573	649	5,511
Galle Port	675	630	686	649	843	480	451	543	714	732	686	586
Norochcholai Port	0	9	7	23	23	11	0	0	4	5	6	11
Trincomalee Port	84	54	30	119	97	93	1,193	113	108	127	699	306
Rathmalana Airport	0	0	8	0	4	0	0	0	0	4	0	0
Jaffna Airport	454	608	612	654	608	686	839	902	957	772	739	786
Kankesanthurai Port	0	0	0	0	0	0	1,332	2,185	1,470	603	121	5,511
	245,531	236,484	243,440	195,694	145,657	124,173	174,350	218,568	151,247	150,731	184,707	220,550

Reasons for not permitting foreigners to enter the country:-

1. Not being a bona-fide traveler
2. Usage of forged travel documents
3. Non- receipt of formal visa (Countries for which visa cannot be granted and others)
4. Removal from the country due to prior violation of the Immigrants and Emigrants Act.
5. Being blacklisted.
6. Not obtaining Electronic Travel Authorization (No ETA)
7. Non-availability of sufficient amount of money.
8. Absence of return air ticket.
9. Red notice and notices of Interpol.
10. Court Orders
11. Orders of the Controller General of Immigration and Emigration

Granting approval for sending (couriering) passports out of Sri Lanka

According to the Immigrants and Emigrants Act, it is illegal to send a passport to another country by post or any other way without a prior written permission from the Controller General of Immigration and Emigration and without the passport holder. Accordingly, this Department grants approval to send passports to the countries where Embassies are located in order to obtain visa required to enter the countries where Embassies have not been located in Sri Lanka. (Ex: Passports are couriered to New Zealand High Commission in New Delhi, India to obtain New Zealand visa.)

Accordingly, in the year 2019, 19334 passports have been allowed to be couriered under the approval of the Department, for which a sum of Rs: 1000.00 has been charged for each passport, and from 01.07.2019, a sum of Rs. 1150.00 has been charged for each passport. It has thereby earned an income of Rs: 20,376,650.00 (Rs. 20.37665 million). As per the budget proposals 2023, it was proposed to levy Rs. 2, 000/- for sending passports by courier service to foreign countries and it was implemented from 17.11.2022.

Number of passports approved for couriering during the year 2024

Month	No. of Passports couriered	Income (Unit value : Rs.2000.00)
January	630	1,260,000
February	755	1,510,000
March	992	1,984,000
April	936	1,872,000
May	1110	2,220,000
June	1006	2,012,000
July	1219	2,438,000
August	1209	2,418,000
September	918	1,836,000
October	612	1,224,000
November	762	1,524,000
December	1030	2,060,000
Total	11179	22,358,000

Couriering passports 2014 – 2024

Month	No. of Passports couriered	Income (Unit value: Rs.1000.00/ Rs.1150.00/ Rs.2000/-)
2014	46,286	26,286,000
2015	28,820	28,820,000
2016	30,676	30,676,000
2017	30,529	30,529,000
2018	26,718	26,718,000
2019	19,334	20,376,650
2020	2,422	2,785,300
2021	3,734	4,294,100
2022	8,803	11,060,150
2023	10,885	21,770,000
2024	11,179	22,358,000

Issuance of bonds for temporary foreign naval crew of a ship anchored in an Approved port of Sri Lanka

Port	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Colombo Port	86,102	91,122	86,753	88,158	61,664	68,844	6,941	28	7,614	21,185	45,357
Galle Port	1,696	2,177	2,269	1341	1,596	1,246	69	0	140	466	320
Norochcholai Port	--	--	--	--	209	248	86	0	0	0	0
Trincomalee Port	0	105	0	0	2,334	1,733	315	0	144	1,377	1,461
Hambantota Port	--	--	--	--	345	589	106	12	1,377	1,432	6,661
Total	87,798	93,404	89,022	89,499	66,148	72,660	7,517	40	9,175	24,460	53,799

Issuance of bonds (stickers) for Foreign Naval Personnel

Every member of all naval crews shall sign a bond before entering in to the country, a bond fee of Rs.1000.00 has been levied for the purpose. A sum of Rs.1150.00 is charged with effect from 01.07.2019. **Furthermore, the bond fee for naval crew members has been revised as US\$ 25 with effect from 01.12.2022.**

These bonds are issued for foreigners who work on ships arriving in Sri Lanka and foreigners who work on ships and leave out of Sri Lanka, and the relevant bond fee shall be paid to the Department of Immigration and Emigration by the local Agent of the person who enter the country. A sticker with barcode is issued to the Agent after making the payment of relevant fees.

Issuance of bonds (stickers) for Naval crew – Monthly income 2024

Month	No. of stickers issued	Income (Unit value : Rs. 1150.00 /US\$ 25)
January	2432	19,817,925
February	2426	19,225,925
March	2329	18,091,578
April	2591	19,657,093
May	2649	20,107,831
June	1944	14,989,481
July	2065	15,855,906
August	2168	16,428,348
September	2311	17,570,556
October	2762	20,537,868
November	2951	21,841,831
December	2192	16,233,185
Total	28820	220,357,531

Number of Bonds (stickers) and the revenue from 2014 – 2024

Year	No. of stickers issued.	Income (Unit value : Rs.1000.00/ Rs.1150.00/ US\$25)
2014	46,194	46,194,000
2015	44,841	44,841,000
2016	35,573	35,573,000
2017	37,532	37,532,000
2018	38,173	38,173,000
2019	34,941	37,179,000
2020	24,881	28,613,150
2021	28,967	33,312,050
2022	33,111	41,305,706
2023	22,796	189,843,708
2024	28,820	220,357,531

Departure of Naval Crew – 2024

Month	Colombo Port	Galle Port	Trincomalee Port	Norochcholai Port	Hambantota Port
January	673	532	83	0	102
February	713	670	46	3	46
March	686	723	23	7	31
April	630	677	34	21	22
May	466	648	115	23	50
June	563	558	95	11	47
July	499	586	28	0	33
August	593	688	88	0	50
September	557	804	110	4	35
October	522	872	129	4	37
November	556	839	121	6	54
December	686	749	9	13	18

Arrival of Naval Crew – 2024

Month	Colombo Port	Galle Port	Trincomalee Port	Norochcholai Port	Hambantota Port
January	498	565	37	5	78
February	637	614	34	3	49
March	764	801	17	5	40
April	665	578	49	4	34
May	479	763	108	5	50
June	544	560	103	0	37
July	490	654	20	0	32
August	544	647	67	0	41
September	535	805	132	6	30
October	579	801	105	3	35
November	596	821	79	4	61
December	546	695	13	8	20

Issuance of letters containing Immigration and Emigration particulars of expatriates based on the requirement of various Institutions. 2016 – 2024

Year	No. of letters SLBFE
2016	6,483
2017	5,672
2018	4,884
2019	3,431
2020	723
2021	1,921
2022	4,839
2023	4,376
2024	5,200

Granting of Electronic Travel Authorization (ETA) at ports for the tourists who arrive into Sri Lanka without ETA.

Issuance of on arrival ETA - Katunayake Bandaranaiake International Airport

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Katunayake Airport	833,506	443,748	448,811	407,964	428,775	635,054	115,692	13,081	6,494	305,476	512,489

2.1.4 Investigation Branch

2.1.4.1 Number of foreigners subjected to investigation through distant Surveillance in the year 2024 (As per nationality)

Nationality	Number of Foreigners
American	1
Argentinian	2
Armenian	1
Azerbaijani	1
Austrian	1
Bangladeshis	129
Belarusian	12
Belgian	2
Bolivian	2
British	7
Canadian	4
Cambodian	2
Chinese	153

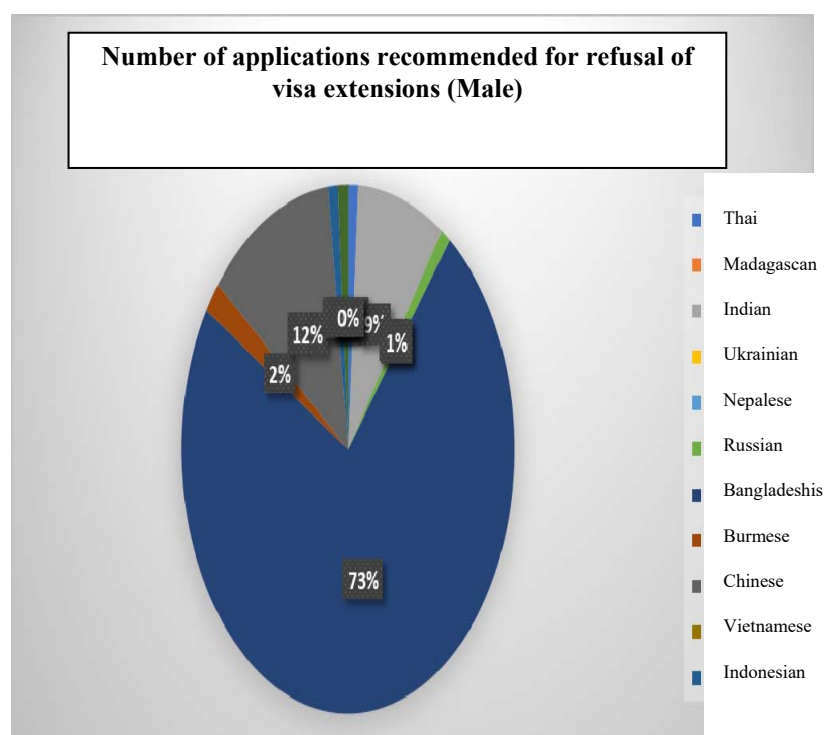
Nationality	Number of Foreigners
Colombian	13
Czech	5
Dutch	3
Egyptian	4
Haitian	1
Indian	210
Indonesian	48
Iranian	2
Israeli	3
Japanese	1
Lebanese	1
Kenyan	1
Malagasy	1

Nationality	Number of Foreigners
Lao person	6
Madagascan	7
Malaysian	11
Maldivian	15
Maltese	2
Mozambican	1
Burmese	3
Nepalese	28
Nederlanders	2
New Zealander	1
Pakistani	13
Palestinians	1
Filipinos	9
Polish	1
Russian	51
South African	1
South Korean	3
Spa	4
Swiss	1
Tajikistani	1
Thaiwanese	3
Thai	1
Turkish	2
Tunisian	1
Turkmenistani	5
Morgo	2
Syrian	1
Ukrainian	21
Uzbekistani	18
Vietnamese	58
Ni-Vanuatu	1
Zimbabwean	2
Total	1088

In the year 2024, particulars of 1088 foreigners were subjected to distant surveillance and particulars of these foreigners were entered into the follow up register via Visa Division. It was requested to referred to the Investigation Division in obtaining visa.

2.1.4.2 Number of applications recommended for refusal of visa extensions through distant Surveillance (As per nationality)

Nationality	No. of Applicants	
	Male	Female
Thai	1	5
Madagascan	-	1
Indian	9	3
Ukrainian	-	2
Nepalese	-	2
Russian	1	-
Bangladeshis	77	-
Burmese	2	-
Chinese	13	4
Vietnamese	-	3
Indonesian	1	-
Pakistani	1	-
Czech	-	1
Uzbekistani	-	1
Total	105	22
	127	

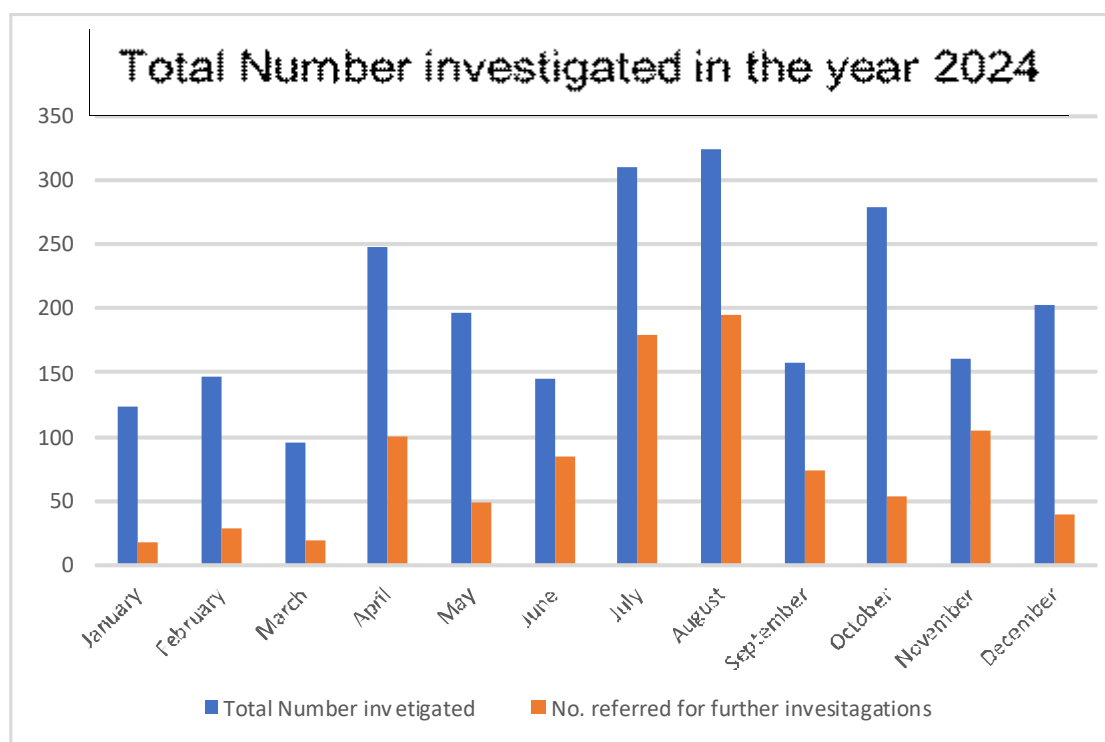


Out of 1088 foreigners included in to the follow up Register, 127 were recommended as ineligible for granting visa extensions. Out of the 127 recommended as ineligible for granting visa extensions, 105 were male and the majority were Bangladeshis.

2.1.4.3 Total number of foreigners investigated through field surveillance and Distant surveillance processes in the year 2024

Month	Field Surveillance	Distant Surveillance	Total Number investigated	No. referred for further investigations
January	17	106	123	17
February	46	101	147	29
March	22	74	96	19
April	174	74	248	100
May	123	73	196	48
June	85	61	146	85
July	224	87	311	179
August	266	59	325	195
September	93	65	158	73
October	54	225	279	54
November	125	36	161	104
December	76	127	203	39
Total	1305	1088	2393	942

- Total number of foreigners investigated through field surveillance and included in to the Follow up Register through Distant surveillance related to the year 2024 was 2393 out of which further investigations have been conducted for 942 foreigners related to that year.



2.1.4.4 Total number of Foreigners deported / extradited on detaining and departed from the Country on information to vacate through the process of Investigation Branch 2024 (As per Nationality)

Nationality	Issuance of Deportation orders and extraditions	Notifications to vacate	Total Deportations
Bangladeshis	106	294	400
Chinese	17	34	51
Indian	638	51	689
Kuwaiti	1	-	1
Malaysian	-	2	2
Ukrainian	2	3	5
American	2	-	2
Belgian	-	1	1
Egyptian	1	1	2
Ethiopian	2	-	2
Madagascan	-	1	1
Thai	11	20	31
Uzbekistani	1	2	3
Angolan	-	1	1
Iranian	1	-	1
Maldivian	3	2	5
Portuguese	-	1	1
Colombian	3	-	3
Nepalese	13	4	17
British	1	1	2
French	1	-	1
Indonesian	2	5	7
Pakistani	14	4	18
Filipinos	4	-	4
Russian	7	3	10
Ugandan	2	1	3
Vietnamese	10	19	29
Sudanese	-	4	4
Syrian	7	-	7
Burmese	5	2	7
Italian	1	-	1
Mauritanian	-	1	1
Japanese	-	1	1
Kenyan	1	-	1
Burundian	2	-	2
Czech	-	1	1
Nigerian	8	-	8
Palestinian	1	-	1
Total	867	455	1326

- Action has been taken to remove from the country, out of the tourists who have been investigated, 1327 foreigners who have violated the Immigrants and Emigrants Act on the removal orders and deportation orders and on the basis of vacation notifications.
- Accordingly, several factors are caused for the removal or deportation of foreigners from this country through investigation activities.

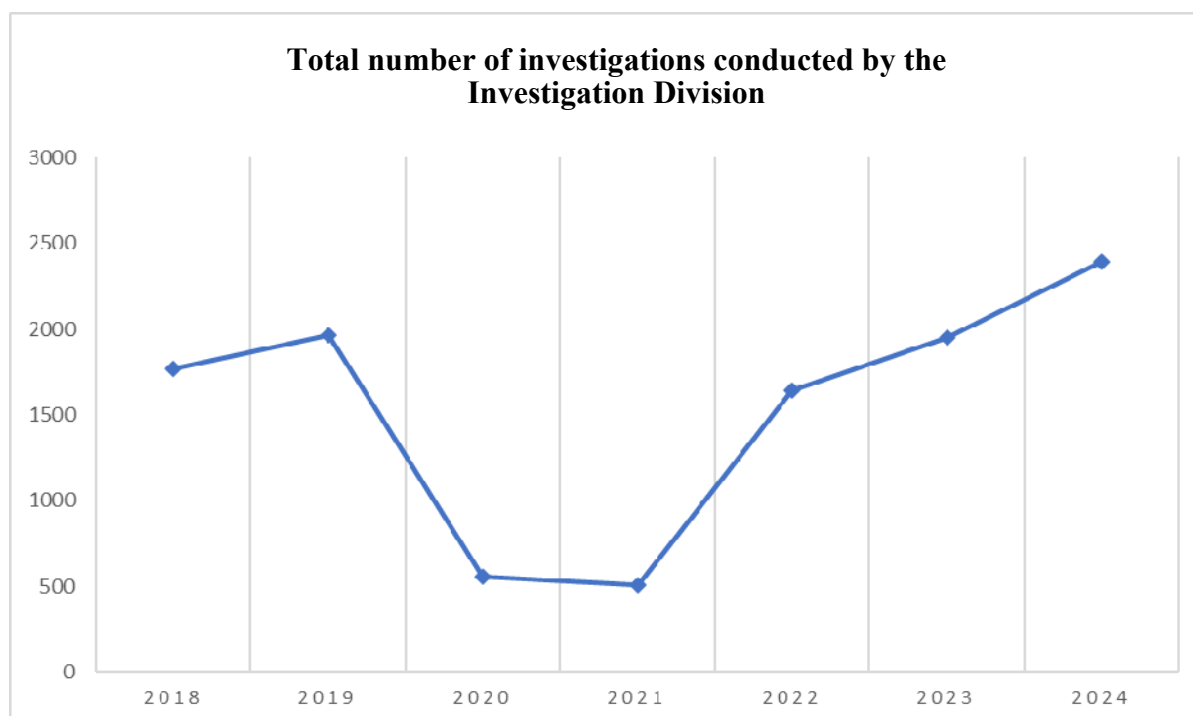
Reasons for removal / deportation of foreigners from the country:

- I. Overstaying of visa
- II. Violation of visa conditions
(Eg.: Engaging in employment or anti-social activities holding a Tourist visa)
- III. Court orders

2.1.4.5 Total number of investigations annually conducted by the Investigation Division (2018 – 2024)

- Total number of investigations conducted by the Investigation Division from 2018 to 2024 through both field surveillance and distant surveillance is shown below.

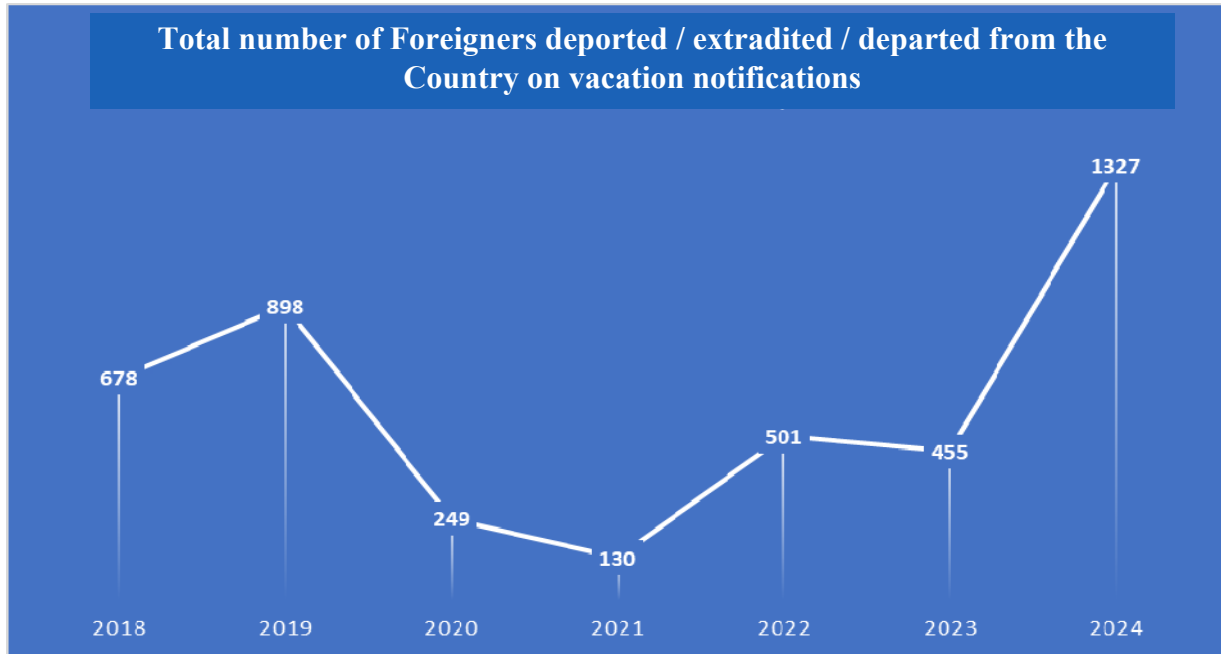
Month	2018	2019	2020	2021	2022	2023	2024
January	99	210	172	50	243	488	123
February	124	190	85	38	526	214	147
March	166	337	49	191	95	215	96
April	126	209	3	19	69	131	248
May	49	236	49	18	49	76	196
June	119	162	58	4	60	139	146
July	157	131	24	16	41	195	311
August	72	90	47	2	66	175	325
September	113	140	39	12	61	129	158
October	233	63	10	16	177	80	279
November	316	116	2	45	96	69	161
December	192	81	18	94	158	42	203
Total	1766	1965	556	505	1641	1953	2393



2.1.4.6 Total number of Foreigners annually deported / extradited and departed from this Country on vacation notifications made by Investigation Branch (2018- 2024)

Total number of foreigners who were notified to leave the country or detained at detention centers and removed or deported from the country after conducting investigations from 2018 to 2024 is given below.

Year	Total number of Foreigners deported / extradited / departed from the Country on vacation notifications
2018	678
2019	898
2020	249
2021	130
2022	501
2023	455
2024	1327
Total	4238



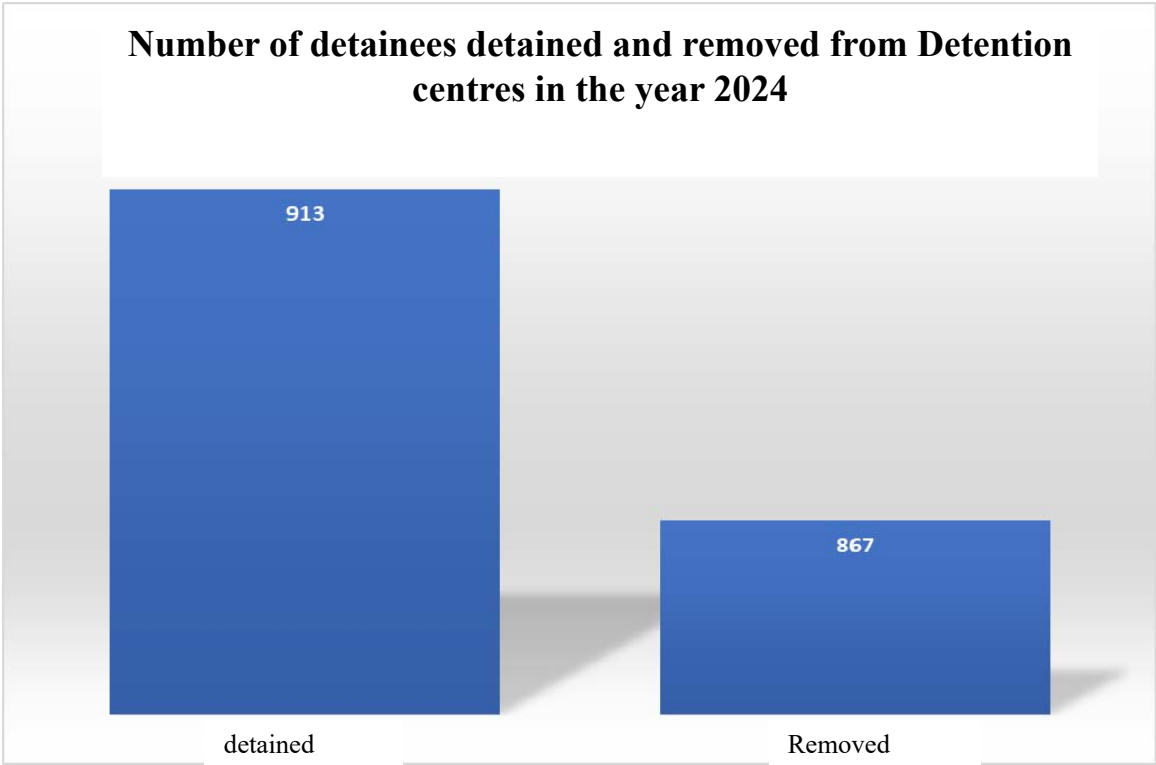
2.1.4.7 Number of detainees at the above Detention centres as at 31.12.2024

Detention Centres	Female	Male	
Mirihana	-	-	
Welisara	83	8	
Total	83	8	91

2.1.4.8 Number of detainees detained and removed from Detention centres in the year ended 31.12.2024 (As per Nationality)

Nationality	No. detained	No. removed
Bangladeshi	122	106
Chinese	17	17
German	1	-
Indian	195	144
Indian Fishermen	474	494
Iranian	1	1
Maldivian	2	3
Nepalese	13	13
Nigerian	2	8
Pakistani	11	14
Rohingya	-	1
American	1	2
Angolan	1	-

Nationality	No. detained	No. removed
British	2	1
Egyptian	-	1
French	1	1
Palestinian	1	1
Russian	9	7
Thai	1	11
Canadian	1	-
Colombian	3	3
Ethiopian	7	2
Japanese	1	-
Indonesian	2	2
Israeli	1	-
Italian	1	1
Kenyan	1	1
Kuwaiti	1	1
Malaysian	4	-
Burmese	6	5
Norwegian	1	-
Filipinos	4	4
Ukrainian	4	2
Burundian	2	2
Ugandan	1	2
Uzbekistani	2	1
Syrian	7	7
Vietnamese	10	10
Total	913	867

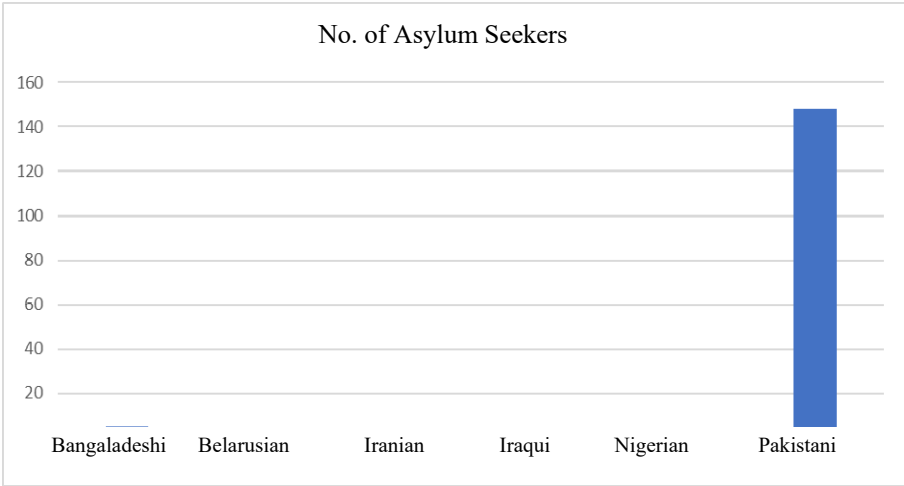


- Out of 115 Rohingya Myanmar nationals the illegal immigrants who were taken into custody by the Sri Lankan Navy in the waters of Mullaitivu in December 2024, 104 were detained on the court orders at Mullaitivu Air Force Base due to insufficient space and other facilities at the Mirihana Detention Centre and out of them 23 were men, 24 were women and 57 were children.

2.1.4.9 Data on registration with the United Nations High Commissioner for Refugees (UNHCR)

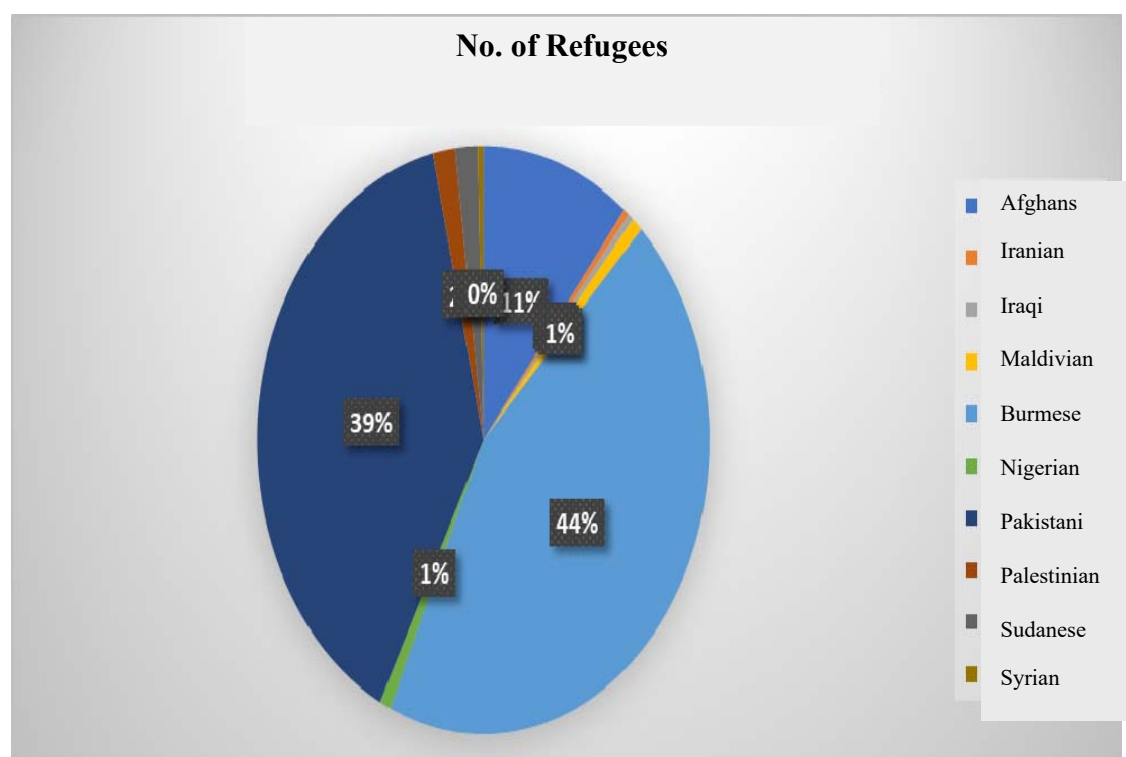
Nationality	No. of Foreigners
Bangladeshis	05
Belarusian	03
Iranian	02
Iraqi	03
Nigerian	02
Pakistani	148
Total	163

2.1.4.10 No. of Foreigners who have applied the statues of Refugee (Asylum seekers) as at 31.12.2024



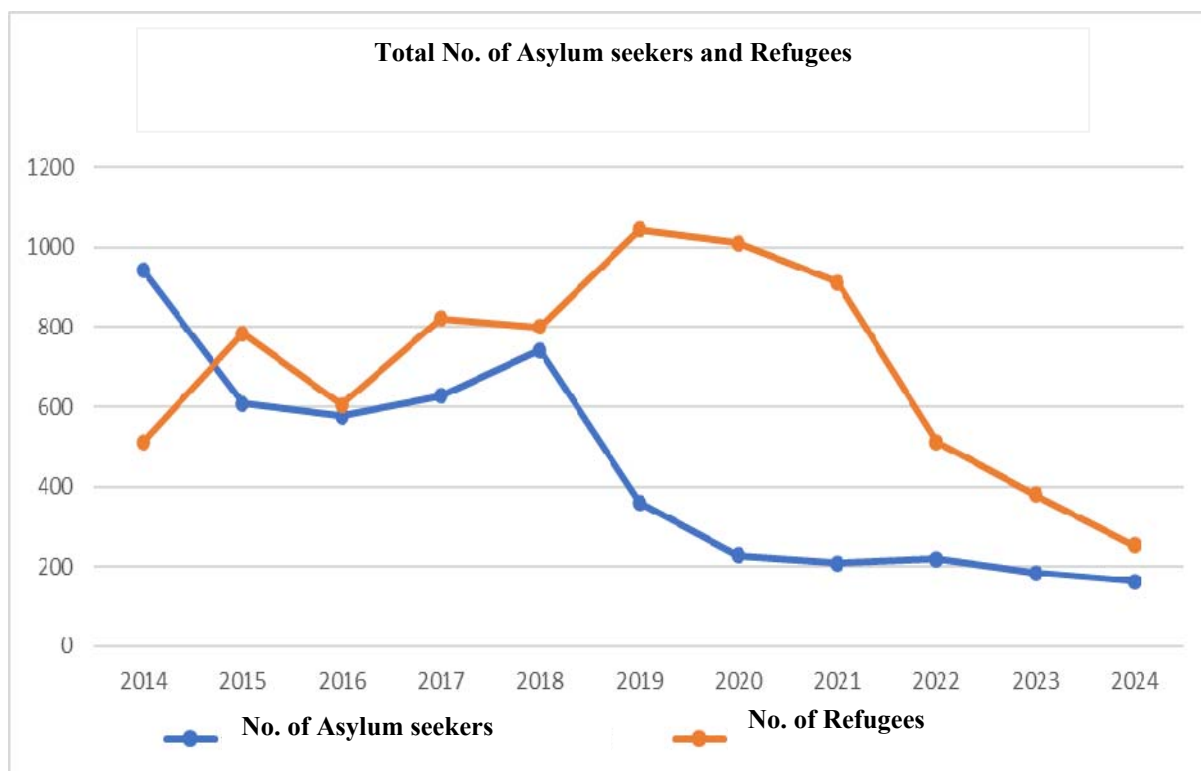
2.1.4.11 No. of Refugees in Sri Lanka as at 31.12.2025

Nationlaity	No. of Foreigners
Afghans	27
Iranian	01
Iraqi	01
Maldivian	02
Burmese	112
Nigerian	02
Pakistani	98
Palestinian	04
Sudanese	04
Syrian	01
Total	252



2.1.4.12 Total number of annual Asylum seekers and Refugees in this country (2014 - 2024)

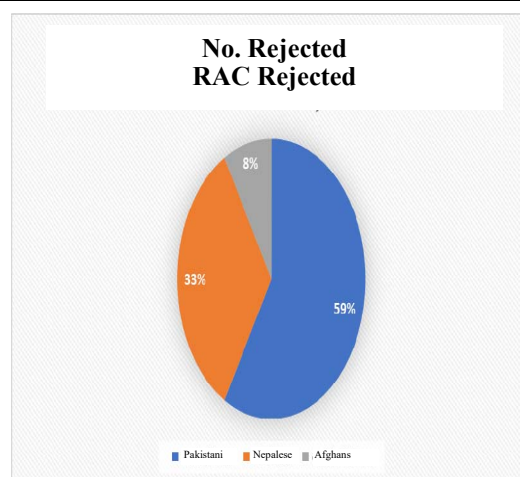
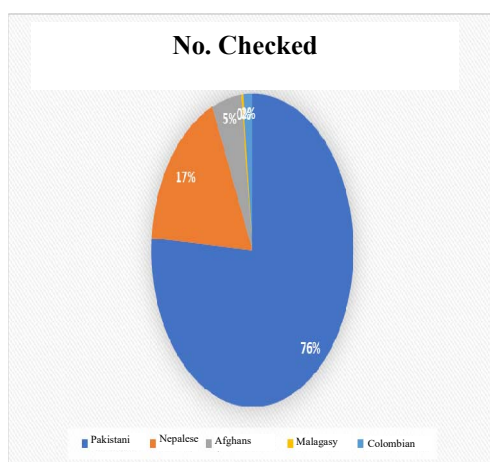
Year	No. of Asylum seekers	No. of Refugees
2014	943	512
2015	608	784
2016	576	604
2017	628	822
2018	742	800
2019	361	1045
2020	228	1011
2021	208	912
2022	219	512
2023	183	380
2024	163	252
Total	4859	7634



2.1.4.13 Information on assessments made by the Risk Assessment Centre for the year 2024

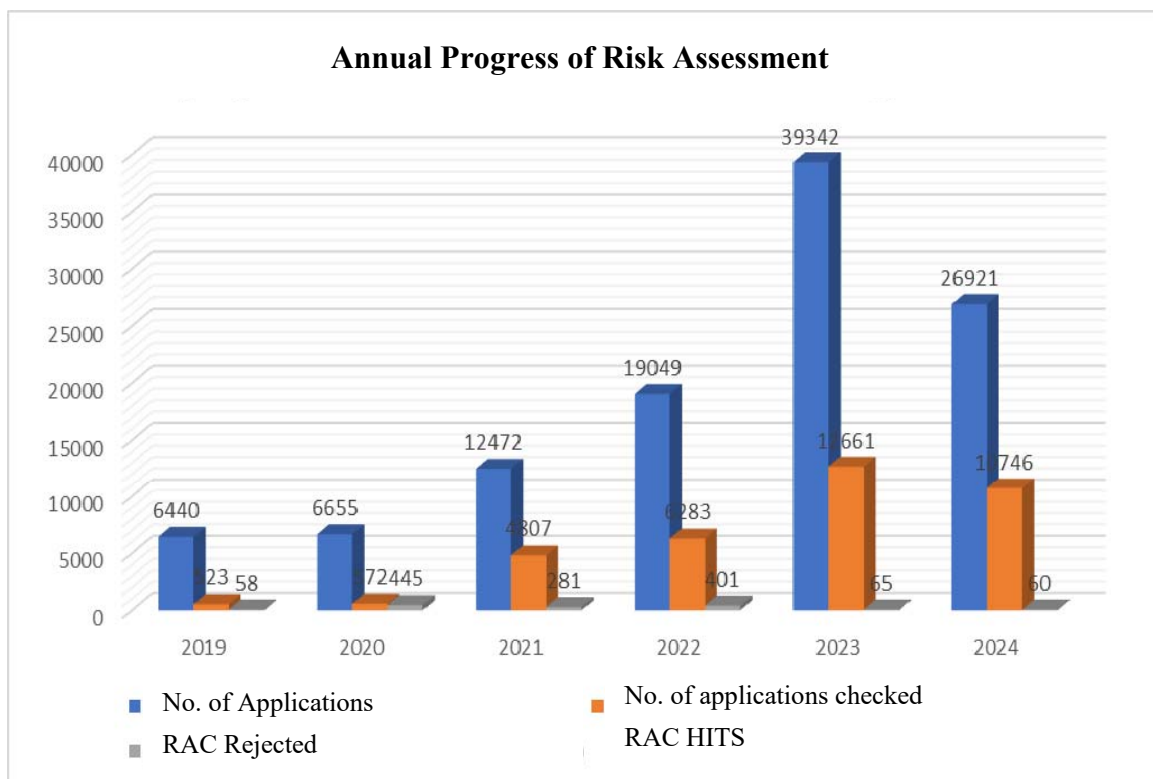
❖ Risk assessment of visa applications for the year 2024

Nationality	Total No. applied	No. checked (RAC HITS)	No. Rejected (RAC REJECTED)
Pakistani	21644	8207	35
Nepalese	4220	1856	20
Afghans	492	492	5
Malagasy	74	34	-
Colombian	491	157	-
Total	26921	10746	60



❖ Annual Progress of Risk Assessment (2019 -2024)

Year	No. of Applications	No. of Applications checked (RAC HITS)	No. of Applications rejected (RAC REJECTED)
2019	6440	523	58
2020	6655	572	445
2021	12472	4807	281
2022	19049	6283	401
2023	39342	12661	65
2024	26921	10746	60
Total	110879	35592	1310

**2.1.4.14 No. investigated through Border Surveillance Unit in 2024**

Data system	No.
Activity Reports	125
Informal migrations	295
References of passengers and documents	2420
Total	2840

2.1.4.15 Identification of the usage of fake Visa related to the year 2024 (As per the country of migration)

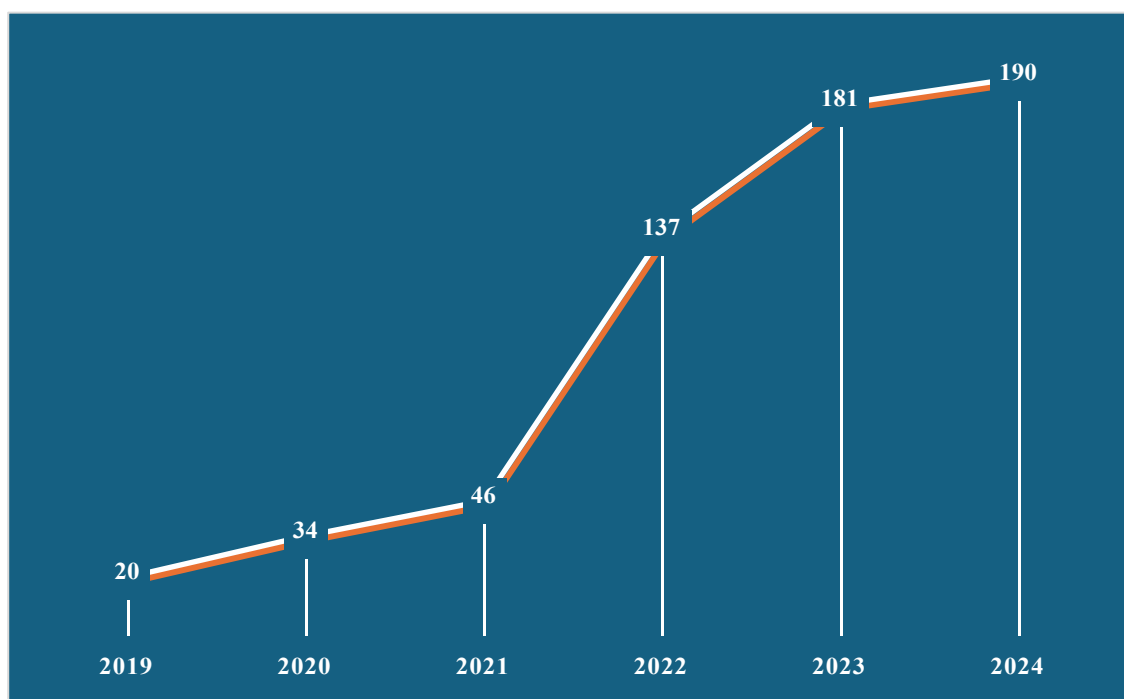
Country	No.
Italy	58
Canada	9
Syberia	8
Greece	5
Rumania	4
Total	84

2.1.4.16 Identification of the usage of fake Passports related to the year 2024

Country	Number
Sri Lanka	28
Britain	5
India	2
Australia	2
Total	37

- Hundred and thirty three (133) people who were identified by the Border Surveillance Unit and who used false documents were handed over to the Criminal Investigation Department for further investigations in relation to the year 2024.

2.1.4.17 Annual Progress of Identification of the usage of Fraudulent documents



2.1.4.18 New migration trends identified in the year 2024

- Irregular migration from Sri Lanka to Cambodia via Thailand has been increased and the human smuggling as well as human trafficking have also been increased therewith.
- A new trend has emerged regarding the attempting of Sri Lankans to enter United States using forged documents in late 2024, and here migration to United Kingdom has been seen via Thailand and Singapore.
- Maldivian and Sri Lankan immigration and emigration officers rapidly exchange bilateral information in order to prevent the trend of migrating to Maldives using forged documents and visa and it has thereby been enable to prevent irregular migration.
- As a new trend identified in the year 2024, it has been identified that irregular migration of Afghan nationals to Sri Lanka via Thailand using fraudulent Kazakh passports.
- A new trend of migrating Bangladeshis to Vietnam via Sri Lanka and Malaysia in small groups as tourists has been identified and another new trend of migrating Bangladeshis to Egypt via India, Sri Lanka and the United Arab Emirates on tourist visa has also been identified in the year 2024.

1. Special Programmes implemented by the Investigation Division in the year 2024

2.1.4.19 Organizing an Island-wide Art Competition and Art Exhibition in parrelel to the 75th Anniversary of the Department of Immigration and Emigration

- In conjunction with the 75th Anniversary of the Department of Immigration and Emigration in 2024 and the World Day against Trafficking in Persons on 30th of July, the Investigation Division, with the approval of the Ministry of Education, under the instructions of the Faculty of Visual Arts of University of Visual and Performing Arts and with the patronage of Safe Foundation organized an island-wide Art competition and art exhibition under the theme “Let’s not fall prey to human trafficking” with the inention of making aware the general public on a rapidly spreading crime human trafficking.
- This island-wide art competition was organized under the approval of the Ministry of Education under 3 categories, including school students in grades 10, 11 and 12, 13 as well as the university students. An art exhibition was held at the Department of Immigration and Emigration exhibiting 100 award winning paintings selected under the judgment of the Faculty of Visual Arts of University of Visual and Performing Arts.
- A prize giving for the award winning paintings of this Art competition was held at the Auditorium of the Ministry under the leadership of former Minister of Public Security Mr. Tiran Alles and US Ambassador Ms. Julie Chung.



2.1.4.20 Launching the Annual Report for the year 2024 of Border Surveillance Unit

- The launch of Annual Report of Border Surveillance Unit for the year 2024 was held at the premises of Waters Edge in 2024 under the leadership of former Secretary to the Ministry of Public Security and the officers of Ambassador staff.
- Particulars were presented on the investigations carried out by the Border Surveillance Unit in respect of minimizing human trafficking and human smuggling, which are considered as organized crimes, misuses of visa as well as the usage of fraudulent documents.
- Additionally, attention was drawn to the tremendous success achieved in the objectives and capacity development of this unit, especially taking action with the Regional Assistance Office related to Bali Process.



2.1.4.21 Bali Process - Joint Period of Action 2023-2024 – Planning Session

- The 2023 – 2024 Joint Period of Action Planning Progress Session was held in Bangkok from 23 to 25 January 2024, and attention was drawn on the action taken to weaken criminal networks of human trafficking and human smuggling in the Asia Pacific region. The objective of this was to assist to implement the joint law enforcement operations within the period planned. The officers of the Border Surveillance Unit participated in this session representing the Department of Immigration and Emigration.
 - A.U. Ariyasinghe - Authorized Officer - Border Surveillance Unit
 - K.A.N.P. Bandara - Authorized Officer - Border Surveillance Unit
 - R. M. N. B. Rathnayake - Authorized Officer - Border Surveillance Unit



- Attachment of an officer of the Border Surveillance Unit under the Investigation Division to the Regional Supporting Office of the Bali Process. The Authorized Officer A.H. Rambukwella was appointed for the purpose and the duties assigned in this respect are as follows.
 - Making aware the flight crews on information related to irregular migration, human trafficking, human smuggling and the organization of such crimes centering Sri Lanka.
 - Making aware Sri Lankans who travel via Thailand on the dangers and risks of irregular migration.
 - Collecting and analyzing data on irregular migration incidents, trends and patterns.
 - Provision of regular reports containing the risks of irregular migration of Sri Lankans to and from Thailand and the opportunities for the Department of Immigration and Emigration of Sri Lanka to take action with foreign parties in that regard.
 - Working closely with Immigration and Emigration officials of Thailand and other countries, interpol and international organizations and exchanging information and cooperating against international irregular migration networks.
 - Accordingly, the Department of Immigration and Emigration, Authorized Officer of the Border Surveillance Unit A.H. Rambukwella, participated in the series of Regional Assistant Office Meetings related to the Bali Process, which were held in Bangkok, Thailand from 24 June to 31 December. In particular, much attention was paid to preventing threats related to human trafficking and human smuggling by improving the coordination of border control among regional countries and special attention has been paid to the fact that Sri Lankans legally migrate to Thailand and illegally migrate among regional countries or are forcibly deployed in cyber fraud centres.

- The 2023/2024 Meeting of the Disrupting Criminal Networks Working Group of Bali Process was held in Vietnam on 23 August 2024. Proposals were submitted at this meeting on the issues related to human trafficking and human smuggling for which Vietnam and Sri Lanka face in their sea and air border control. Officers from the Department of Immigration and Emigration of Sri Lanka paid special attention on human trafficking especially via Thailand to European countries and further paid attention on the trafficking of carrying Sri Lankan children to Europe via Malaysia using fraudulent Malaysian passports



2.1.4.22 Investigation on human trafficking based on Cambodia

- The Investigation Division get revealed information in the year 2024 on a racket of taking Sri Lankans fraudulently to Cambodia and then illegally taking them to the other countries.
- This human trafficking has been carried out by several Sri Lankans and accordingly, preliminary discussions were held with the Coordinating Officer of the Canadian Police in Sri Lanka under the headship of the Controller of Investigations and Operations.

 The RSO is pleased to welcome Eranga Rambukwella as a Secondee from the Government of Sri Lanka, where he works as an Immigration Investigations Officer at The Dept. of Immigration & Emigration. 

Eranga will be working closely with RSO's Border & Migration Management team!

 I feel privileged to join the RSO team as a Secondee from The Department of Immigration and Emigration of Sri Lanka.

Over the last few years, Sri Lankans have increasingly fallen prey to cyber-scam operations. There have also been reports of Sri Lankans undertaking irregular migration journeys to Europe, Canada, Australia and New Zealand, putting them at risk of being trafficked or exploited abroad.

I have a strong desire to address these issues and more during my secondment, which was made possible by generous funding recently provided by the Government of New Zealand to progress cross-border efforts led by the Bali Process Disruptions Working Group. I am eager to contribute to strengthened cooperation between the RSO, the Government of Sri Lanka, and Bali Process members.

Eranga Rambukwella
RSO Secondee (Sri Lanka)



- Subsequently, based on the agreement of the Cambodian Immigration and Emigration officers during the meetings related to the Bali Process to exchange information on rescuing of Sri Lankans stranded in Cambodia and following discussions with the officer attached to the Regional Cooperation Office of Bali Process and the Special Team on Crimes of Thailand, discussions were held in Cambodia with the officials of the Immigration and Emigration Office of Cambodia and representatives of the International Organization for Migration (IOM) with the full sponsorship of the Canadian Government and the Assistant Controller (Investigations) Mr. C.M. Munasinghe participated in this event representing Department of Immigration and Emigration.
- The Cambodian Immigration and Emigration Sections were made aware and the information was shared in this discussion on the recruitment of Sri Lankans to the computer crime centres and thereby subsequently becoming them the victims of human trafficking. The information on the tactics and airline routes used for this process as well as the Sri Lankans stranded in Cambodia were also identified.
- Furthermore, discussions were held on the manner of weakening the organized human trafficking and human smuggling through getting revealed the way of implementing this type of organized crime networks operating in Cambodia and neighboring countries and exchanging the relevant information at a broader level.

2.1.4.23 Installation of a Personal Identity Verification Device at Jaffna International Airport

- A Personal Identity Verification Device (Verifier – TD&B) was installed at the International Airport Jaffna this year and thereby it has enabled for easy identification of possible irregular migrants passing through the airport.

2.1.4.24 Special deportations made by Investigation Division in the year 2024

- A Chinese national who was a criminal suspect required by the Chinese police and who was arrested and detained at the Welisara Detention Centre due to overstaying the country after expiring the residence visa period was removed from the country under the special protection of Authorized officers of the Investigation Division and in China handed over to the Immigration and Emigration officers of that country.
- Removal of a US national, who was arrested on staying in the country violating the Immigrants and Emigrants Act and detained at the Welisara Detention Centre, from the country under the escort of Immigration and Emigration officers and Police Special Task Force officers, as he did not express his willingness to return to his country on his own accord.

Name of Programme	Number of officers participated	Duration conducted
Training programme on document verification and Schengen visa	100 Immigration and Emigration officers	05 Days
Workshop on Cyber Security	10 Immigration and Emigration officers	02 Days
Training Programme on International Human Trafficking Investigation	2 Immigration and Emigration officers	10 Days
Strategic Dialogue on International Human Trafficking	2 Immigration and Emigration officers 1 Assistant Controller	02 Days

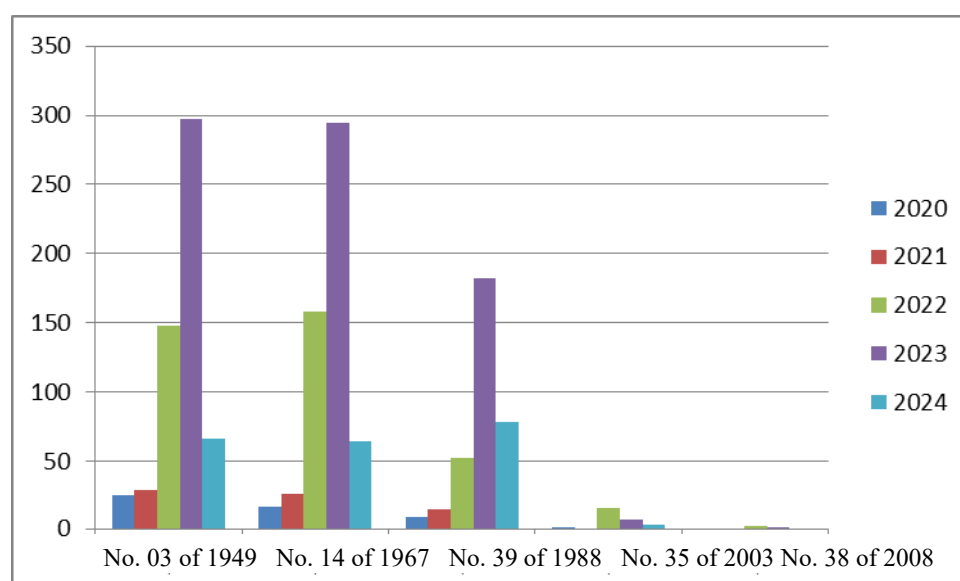
2.1.5 Policy, Development and Reforms Division

2.1.5.1 Indo Lanka Citizenship Branch

Issuance of letters of information confirmation on registration 2020 - 2024

Act	2020	2021	2022	2023	2024
No. 03 of 1949	24	29	148	297	66
No. 14 of 1967	16	25	158	294	64
No. 39 of 1988	09	14	52	182	78
No. 35 of 2003	01	-	15	07	03
No. 38 of 2008	-	-	02	01	-

Issuance of letters of information confirmation on registration 2020 - 2024



2.1.5.2 Policy, Development and Reforms Branch

Financial and physical progress of the capital projects implemented in the year 2024

	Project	Provisions (Rs. Million)	Financial Expenditure (Rs. Million)	Financial Progress (%)	Physical Progress (%)
1	Shifting Vavuniya Regional Office to a new building – Stage II	11.40	11.4	100%	100%
2	Modernization of Port	5.34	1.99	37%	80%
3	Improvement of equipment and machinery and equipment	5.00	4.86	97%	75%
4	Maintenance of vehicles	13.00	13	100%	80%
5	Purchasing of office furniture and equipment as per office requirements	5.00	4.89	98%	100%
6	Purchasing of 12 Laminating Machines	15.00	14.91	99%	100%
7	Purchasing of 50 Laptops	35.00	24.47	70%	100%
8	Purchasing of 75 computers	28.00	0	0%	80%
9	Networking of Colombo Port office	8.50	0	0%	5%
10	Purchasing of network accesories	4.00	3.67	92%	100%
11	Purchasing of 5 Token Printing Machines	0.50	0	0%	100%
12	Purchasing of Printers	1.50	0.45	30%	100%
13	Networking of Vavuniya Regional Office	5.00	0	0%	5%
14	Purchasing of office equipment	5.00	2.21	44%	100%
15	Purchasing of UPS for Galle, Kankesanthurai, Palali Ports and Kandy and Matara Regional offices	32.60	0	0%	5%
16	Purchasing of 5 Note Books	4.50	0	0%	100%
17	Upgrade of Departure Terminal switch for e-Gate project	10.60	9.89	93%	100%
18	Upgrade of Network 24 port SEP+10G switch at BIA	9.60	9.89	100%	100%
19	Replacing connectivity with SLT Rack switch and data center at BIA	10.80	9.89	92%	100%
20	Fiber Network Infrastructure for data center and Departure / Arrival Terminal connectivity at BIA	11.80	9.99	85%	100%
21	Replacement of network switch for CID and SIS connection (24 port Fiber switch)	9.20	9.89	100%	100%
22	Kaspersky virus guard	9.00	11.61	100%	100%
23	BIA firewall	14.00	0	0%	0%
24	Server space upgrade	12.00	0	0%	0%
25	Purchasing core switch other switches for Head office data center	50.00	35.19	70%	100%
26	BIA wiring for point to point link	0.90	0	0%	0%
27	BIA wiring for e-Gate server (Power line)	0.50	0	0%	0%
28	CCTV installation	19.00	0	0%	80%
29	User CALs for Microsoft Aætive Directory	3.00	0	0%	0%
30	Modernization of Katunayake Restroom	2.70	2.27	84%	100%
31	Module of Vehicle maintenance	12.80	0	0%	0%
32	e-inventory Module	19.50	0	0%	0%

	Project	Provisions (Rs. Million)	Financial Expenditure (Rs. Million)	Financial Progress (%)	Physical Progress (%)
33	Module of Human Resource Management - Stage II	13.00	0	0%	0%
34	Data migration	8.90	0	0%	0%
35	Visa system re-vamp	32.00	37.75	100%	100%
36	Change request	84.00	0	0%	10%
37	Wildcard - SSL certificate	3.00	0	0%	50%
38	User interface updation	9.50	0	0%	0%
39	Introduction of a document management system for the Policy Division	19.20	23.22	100%	100%
40	Windows License	8.60	6.61	77%	100%
41	Change of border control and related modules for PKI/ PKD wetting and relevant integrations	84.50	0	0%	0%
42	Integration of API/PNR data with border control system	5.00	0	0%	0%
43	Employee training	5.00	4.09	82%	100%
44	Purchasing of 500,000 Blank Passports	831.80	831.79	100%	100%
45	Purchasing of 500,000 Electronic Passports	1,067.20	1067.2	100%	50%
46	Consumption material required for printing Passports	50.00	50	100%	100%

2.1.5.3 Legal Branch

The issues related to the Right to Information Act

- (i) Submission of information for requests related to the Right to Information Act as per the Act.
- (ii) As per Right to Information Act, submission of replies for the relevant appeals related to the Act.

Performing special duties

- To performing the relevant liaison with the Department of Legal Draftsman and the Attorney General's Department for the purpose of drafting the new Immigrants and Emigrants Act. Under this, taking action until the first reading and the committee stage after presenting the final draft of the Immigrants and Emigrants Bill to the Parliament in the year 2024.
- Preparation of the regulations related to simplification of Visa methodology and the charges.

Serial No.	Description of the File	Review from January to 31 st December 2024.
01	Trials for which a representative was sent to testify on behalf of the Controller General of Immigration and Emigration	No. of Trials 227
02	Provision of reports for court orders received through daily post to the Legal Division	No. of reports 566
03	Requests received regarding the Right to Information Act	Number of requests received regarding the Right to information Act 125 • No. of Appeals 17 • Complaints to Information Commission of Sri Lanka 03
04	Files related to the submission of observations for Agreements entered in to by the Department with foreign Institutions related to the activities of the Department	Number of Agreements 31
05	Granting of recommendations regarding Memoranda of Understanding related to the Department	Number of Agreements 05
06	Updated files related to lease agreements entered into among relevant parties regarding buildings and houses related to the Department coordinated with the Attorney General's Department	Number of Agreements 03
07	Files related to the complaints of the Human Rights Commission	Number of complaints 17
08	Lawsuits filed in the Supreme Court of which the Department is a party	Number of cases 10
09	Writ applications filed in the Court of Appeal of which the Department is a party	Number of Writ applications 06

2.1.6 Citizenship Division

No. of certificates issued in terms of the Citizenship Act w.e.f. 01.01.2024 to 31.12.2024

Section	No. of applications received	No. of Certificates issued
5 (2)	13039	9487
8	01	01
11	193	156
12	11	11
19(2) / 19(3)	9930	7767
20	212	212

Awarding of Dual Citizenship – Progress from 01.01.2024 to 31.12.2024

Description	No. of certificates received	No. of certificates issued
Resumption of Sri Lankan citizenship under Section 19 (2) of Citizenship Act		4780
Retention of Sri Lankan citizenship under Section 19(3) of Citizenship Act.		2987
Total	9930	7767

Awarding of Dual Citizenship – Progress from 01.01.2024 up to 31.12.2024

Description			Total
Applications received			9930
Certificates issued			7767
Applications processed up to date	Information to make payment after submitting to the Committee	10093	
	Submitted for recommendation of the Committee	9500	
	To be sent to the Committee for recommendation	501	
	Returned to submit again after completing the lapses	247	

Obtaining Dual citizenship – w.e.f. 01.01.2024 to 31.12.2024

country	Amount obtained Dual citizenship
Australia	2069
Canada	1048
France	244
Italy	945
New Zealand	273
Sweden	79
Switzerland	450
United Kingdom	1545
USA	902
Denmark	36
Norway	69
Cyprus	3
Republic of Vanuatu	-
Ireland	22
Belgium	2
Russia	2
Germany	14
Poland	1
Other	63
Total	7767

2.1.7 Administration Division

2.1.7.1 Administration Branch

❖ Recruitments

➤ Recruitment for the post of Assistant Controller (Departmental)

Seven (07) officers were recruited based on the results of the interview held on 18.03.2024 for the recruitment of Senior Authorized Officers to the post of Assistant Controller (Departmental).

➤ Limited Competitive Examination for making recruitment to Authorized Officer Grade II

Action has been taken to hold a competitive examination during the period March/April 2025 to recruit 113 officers from the competitive examination for making recruitment to Grade II Authorized Officers.

➤ Recruitment of Operational Assistant Officers

A competitive examination was held to recruit 50 officers for the post of Operational Assistant, interviews were conducted on 03.12.2024 and 04.12.2024 and the result sheet has been forwarded to the Department of Examinations.

❖ Efficiency Bar Examination

➤ Efficiency Bar Examination for Grade II Authorized Officers

An Efficiency bar Examination has been conducted on 03.03.2024 for Grade II Authorized Officers.

➤ Efficiency Bar Examination for Grade I Authorized Officers

The Sri Lanka Institute of Development Administration has been requested dates to conduct an Efficiency bar Examination for Grade I Authorized Officers.

➤ Efficiency Bar Examination for Travel Document Assisting Officers

The Sri Lanka Institute of Development Administration has conducted an Efficiency bar Examination on 27.09.2024 for Travel Document Assisting Officers.

❖ Disciplinary Proceedings

- Number of preliminary investigations initiated - 06
- Number of disciplinary investigations pending - 15
- Number of files in progress after the preliminary investigations - 24
- Number of formal disciplinary investigations finalized - 01

❖ **Promotions**

Post	Cadre	Post for which promoted
SLAS Grade II	04	SLAS Grade I
Senior Authorized Officer	07	Assistant Controller (Departmental)
Authorized Officer Grade II	44	Authorized Officer Grade I
MSO Grade III	08	MSO Grade II
MSO Grade II	01	MSO Grade I
KKS Grade III	02	KKS Grade II
KKS Grade I	01	KKS Special Grade

❖ **Retirements**

Post	No.
Deputy Controller (Departmental)	01
Administrative Officer	01
Senior Authorized Officer	01
Authorized Officer	01
Management Service Officer	10
Development officer	02
Travel Document Assistant	01
KKS	03
Driver	03

❖ **Transfers**

Post	Number of officers transferred to this Department in the year 2024	Number of officers transferred from this Department in the year 2024
Sri Lanka Administrative Service	09	10
Sri Lanka Accountants' Service	03	04
Development officers	15	13
Management Service officers	68	57
KKS	14	13
Drivers' Service	06	04

2.1.7.2 Procurement Branch

Procurement activities carried out in the year 2024

Serial No.	Name of Project
01	Construction of Immigration and Emigration Regional Office Vavuniya
02	Reconstruction of Immigration and Emigration Office at Colombo Port
03	Usage of accesories for UPS used at the Head office
04	Maintenance of vehicles
05	Purchasing of office furniture and equipment
06	Purchasing of 12 Laminating machines
07	Purchasing of 50 Laptops
08	Purchasing of 75 Desktops
09	Purchasing of Network equipment
10	Purchasing of 5 Token printers
11	Purchasing of Printers
12	Purchasing of Office equipment
13	Purchasing of 05 Note Book computers
14	Upgrading of the Switch for departure Terminal of E-gate Project
15	Upgrading of Network 24 port SFP+10G Switch at BIA
16	Replacement of connectivity with SLT Rack Switch and data center at BIA
17	Fiber Network Infrastructure for data centre and Departure/Arrival Terminal connectivity at BIA
18	Replacement of network switch for CID and SIS connections (24 ports fiber switch)
19	Kaspersky Virus Guard
20	Purchasing of core switch & other switches for Head Office data Center
21	CCTV installation
22	Reconstruction of Restroom Katunayake
23	Data migration
24	VISA system re-vamp
25	Wild Card - SSL Certificate
26	Development of document scanning software for Policy Branch
27	Windows License
28	Purchasing of 5 million electronic Passports
29	Purchasing of consumables required for Passports printing
30	Entering into contract for maintenance of software and hardware
31	Procurement of cleaning services
32	Procurement of catering services
33	Procurement for obtaining security services

2.1.7.3 Welfare Unit

Functions performed 2024	Amount spent (Rs.)
Granting of loans for members.	29,970,000.00
Granting of funeral allowances.	4,450,000.00
Provision of bundles of exercise books which are annually provided for school going children of the officers of the Department.	14,31,200.00

Accomplishments made by the Welfare Association in the year 2024

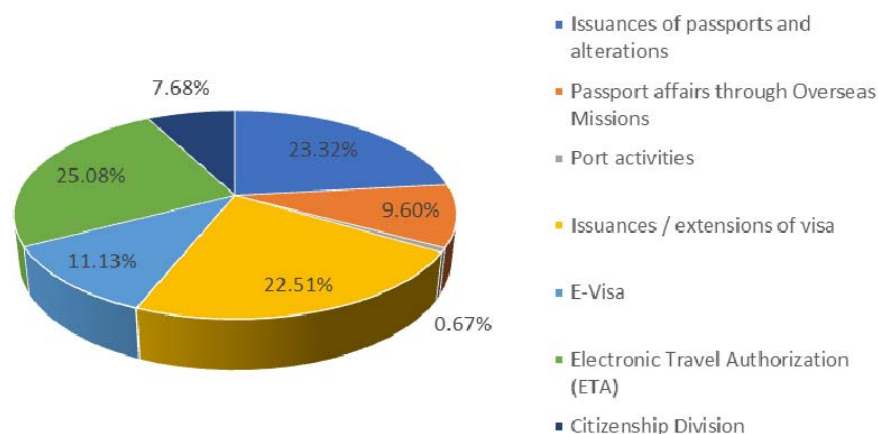
01. Provision of financial support for the New Year celebration for all regional offices, Ports of the Head office with the dawning of New Year.
02. Provision of sets of exercise books provided annually to the school-going children of the Departmental officers was made in this year as well.
03. A hot water bottle worth Rs. 1,900/- was awarded as a birthday present of the staff members in this year as well.
04. A Carrom tournament was held for the officers of the Departmental staff on 17.03.2024.
05. A softball cricket tournament was held for the Departmental officers on 04.05.2024 and 05.05.2024 at the Buddhadasa Stadium, Pelawatta for the 75th Anniversary of the Department.
06. A Chess tournament was held for the Departmental staff on the 07th floor on 10.05.2024.
07. A Dhamma sermon was held at the Suhurupaya premises for the Vesak Poya Day.
08. A Peni Saw Dansala (Treacle sago giving) was held on the Ground Floor of Suhurupaya for the commemoration of the Vesak Poya Day on 28.05.2024 and an Ice Palam giving was held on 09.06.2024 on the 6th floor for the commemoration of the Poson Poya Day.
09. Conducting a Fullbody medical examination for the Ddepartmental staff and their family members on 18 and 19.07.2024.
10. The annual blood donation programme was successfully conducted on 07.11.2024 with the patronage of the Central Blood Bank. Here, it was able to donate 100 pints of blood to the Blood Bank.
11. The Felicitation ceremony for the officers transferred annually was held on the seventh floor on 27.11.2024.
12. A Badminton tournament was held on 28.11.2024 for the Departmental officers at the Commercial Service Indoor Stadium.
13. A sum of Rs. 499,131.50 was spent to collect all the books issued during the previous year to our library for the library readers for the year 2024.
14. The annual Christmas Programme for the Heart of the Children was splendidly held this year as well with the contribution of Mahanama Foundation, Nolimit Institute and the Departmental staff. On the day, 50 children from poor families were provided with school equipment, shoes and material food at the Auditorium of Seventh Floor of Suhurupaya. As in the previous years, the Marians Music Group led by Nalin Perera extended support for the purpose free of charges for the programme for the 16th time.

2.2 Progress of earning Income Through Operations

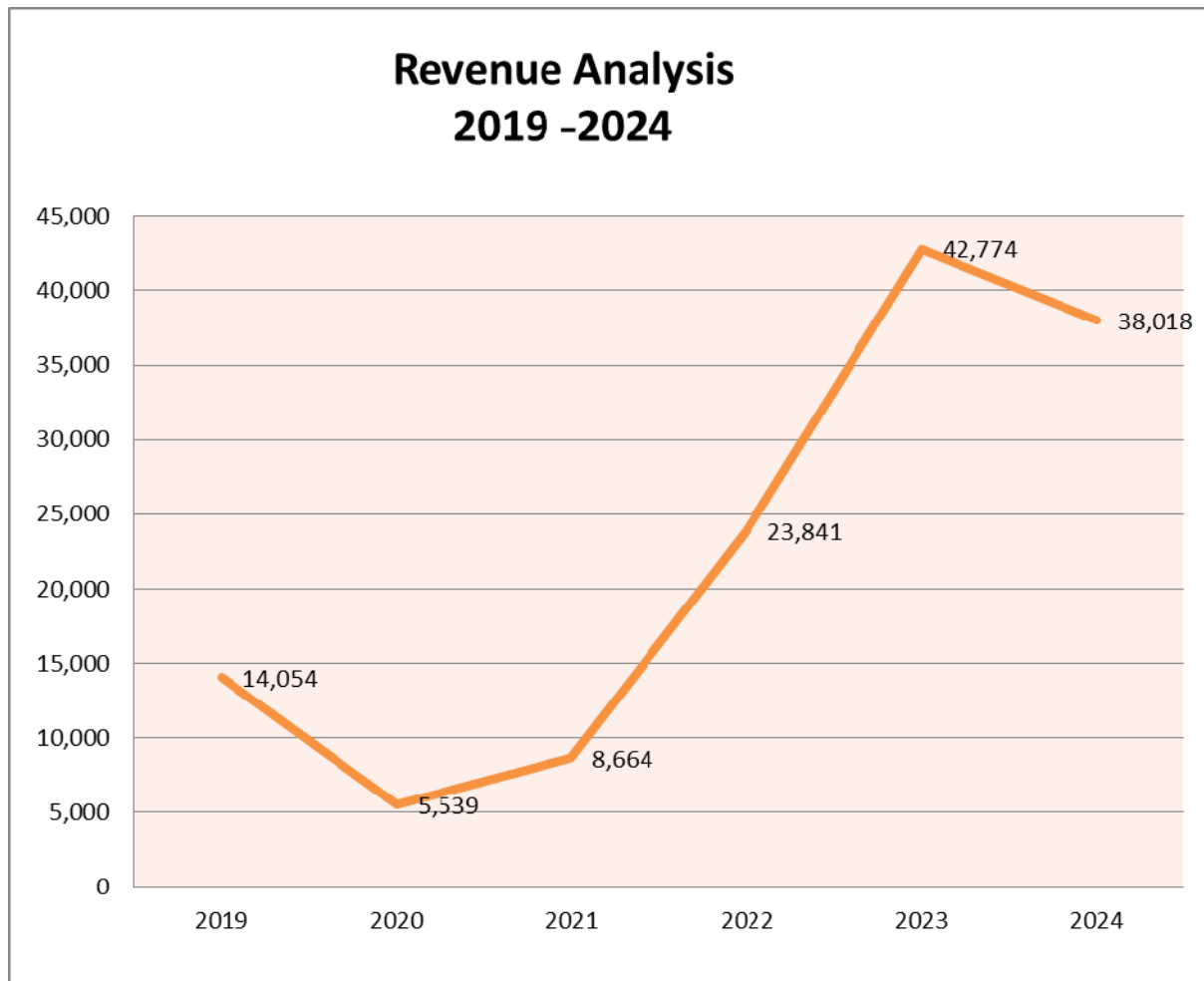
2.2.1 Progress of earning Income through Operations 2024

Revenue Analysis - 2024								
Month of Expenditure	Issuances of passports and alterations	Passport affairs through Overseas Missions	Port activities	Issuances / extensions of visa	E-Visa	Electronic Travel Authorization (ETA)	Citizenship Division	Total Revenue Rs.
January	1,075,817,124	336,531,552	21,077,925	699,760,851		1677463746	211,769,306	4,022,420,503
February	1,291,459,523	370,021,632	21,912,628	756,922,135		1610868994	222,040,368	4,273,225,280
March	814,035,595	345,185,594	20,073,579	672,046,455		1617491052	251,127,773	3,719,960,048
April	711,595,555	264,601,670	23,201,164	526,691,061	50,579,088	799706553.5	276,959,616	2,653,334,708
May	898,555,915	301,494,237	22,327,831	540,104,639	1285779386	13279875.15	270,077,632	3,331,619,516
June	807,262,605	256,314,785	17,767,860	521,606,336	764265093.6		276,945,018	2,644,161,697
July	732,613,803	315,270,849	19,067,761	611,087,084	1,695,143,584		242,862,570	3,616,045,651
August	354,847,738	269,123,590	18,918,957	921,377,654	437008289.5		288,690,345	2,289,966,573
September	371,097,534	279,989,527	19,480,384	868,975,623		—	177,193,131	1,716,736,199
October	502,760,622	319,728,174	21,833,202	951,339,186		784237036	269,901,605	2,849,799,825
November	570,711,991	279,546,769	26,822,514	701,612,514		1415264290	211,146,871	3,205,104,950
December	734,698,725	312,450,252	22,544,736	785,257,981		1617850851	222,334,854	3,695,137,400
Total	8,865,456,729	3,650,258,632	255,028,540	8,556,781,520	4,232,775,441	9,536,162,398	2,921,049,089	38,017,512,350
	23.32%	9.60%	0.67%	22.51%	11.13%	25.08%	7.68%	100.00%

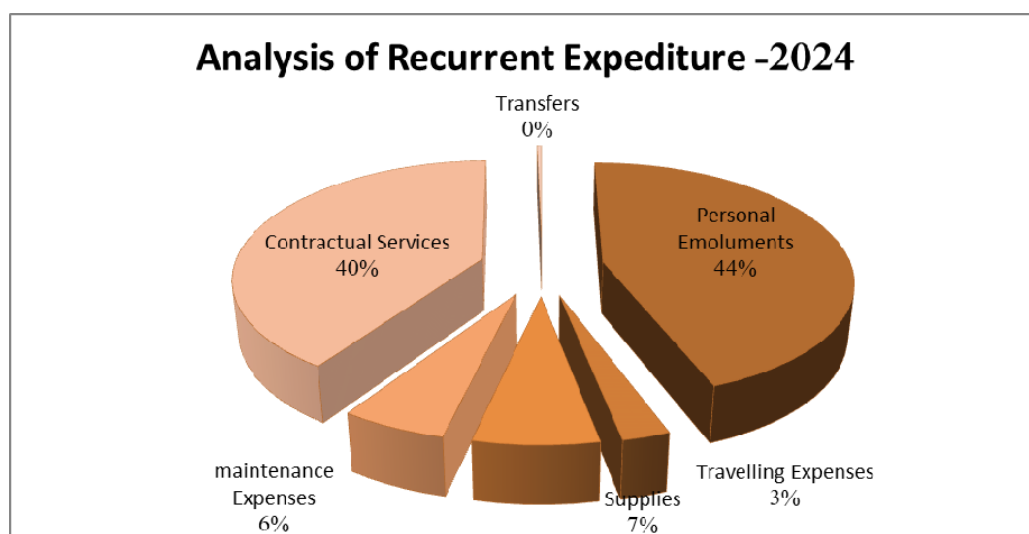
Progress of Earning Income through Operations - 2024



Revenue Analysis 2019 – 2024							
Year	Issuances of passports and alterations	Passport affairs through Overseas Missions	Port activities	Issuances / extensions of visa	Electronic Travel Authorization (ETA)	Citizenship Division	Total Revenue Rs.
2019	3,810	1,695	58	1,170	5,860	1,462	14,054
2020	1,138	1,588	31	823	901	1,058	5,539
2021	3,002	2,316	37	1,335	1,227	747	8,664
2022	9,998	3,392	54	4,476	5,042	879	23,841
2023	12,522	3,823	217	7,091	17,740	1,381	42,774
2024	8,866	3,650	255	8,557	13,769	2,921	38,018

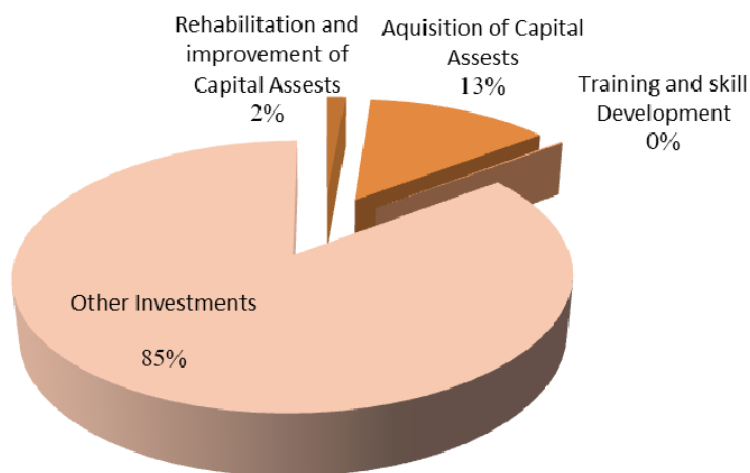


Analysis of Expenditure - 2024			
Category of Expenditure	Estimate 2024 (Rs.)	Actual Expenditure as at 31.12.2023 (Rs.)	Actual Expenditure as a percentage of Estimate (%)
Recurrent Expenditure	2,650,865,000	2,382,594,313	89.88%
Personal Emoluments	1,073,425,000	1,055,234,245	98.31%
Travelling Expenses	66,700,000	61,517,409	92.23%
Supplies	170,660,000	160,807,683	94.23%
Maintenance Expenditure	136,900,000	136,332,919	99.59%
Contractual Services	1,193,180,000	960,721,438	80.52%
Transfers	10,000,000	7,980,619	79.81%
Capital Expenditure	2,596,440,000	2,285,162,159	88.01%
Rehabilitation and Improvement of Capital Assets	34,740,000	31,252,863	89.96%
Acquisition of Capital Assets	607,700,000	300,824,020	49.50%
Training and Capacity Building	5,000,000	4,085,276	81.71%
Othe Investments	1,949,000,000	1,949,000,000	100.00%
Grand Total	5,247,305,000	4,667,756,473	88.96%

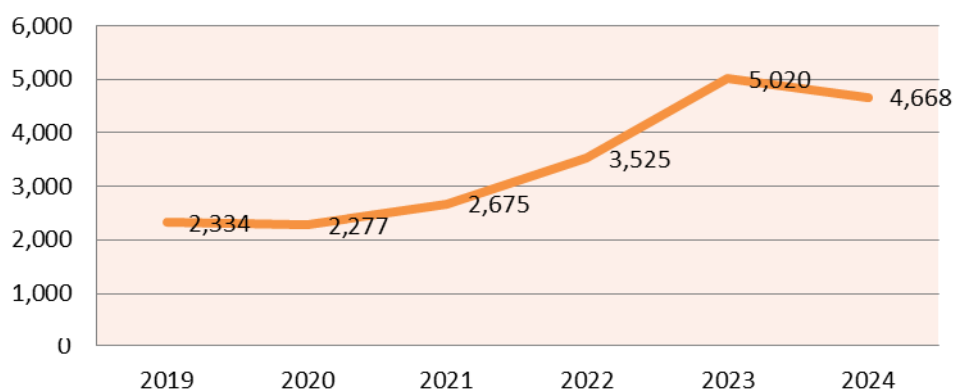


Analysis of Expenditure - 2019 – 2024	
Year	Total Expenditure Rs. Million
2019	2,334
2020	2,277
2021	2,675
2022	3,525
2023	5,020
2024	4,668

Analysis of Capital Expenditure 2024



Analysis of Expenditure (Rs. Million) 2019-2024

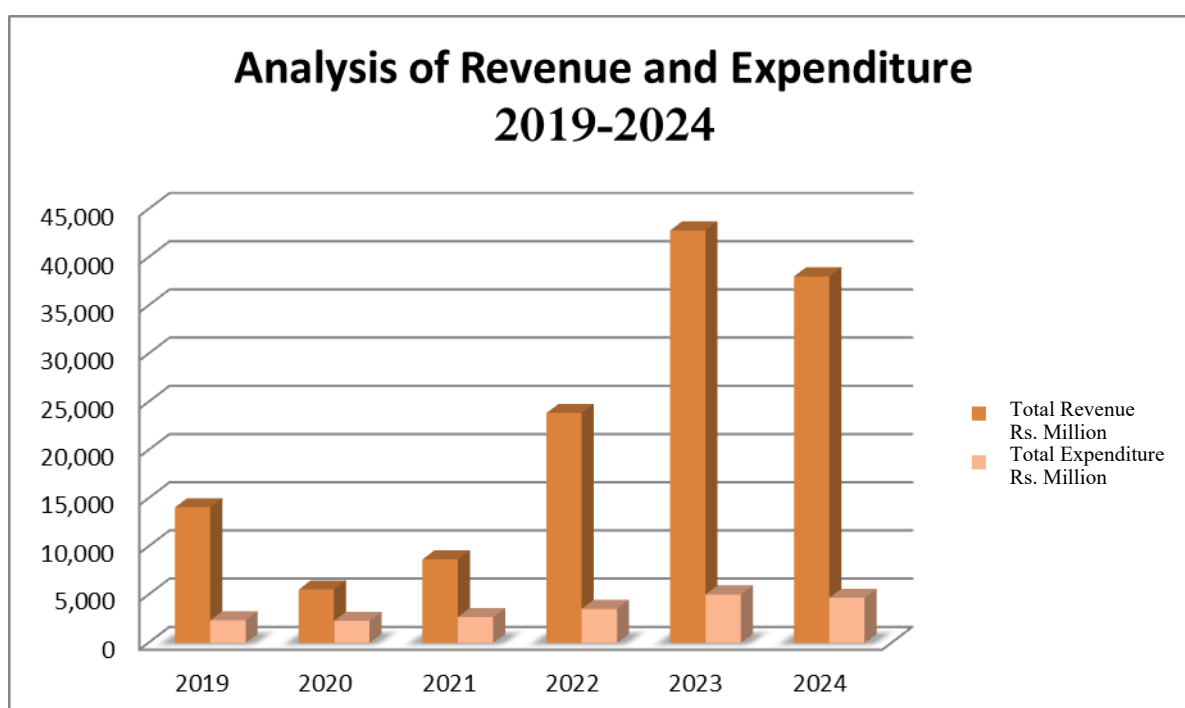


Analysis of Revenue and Expenditure - 2019- 2024

In analyzing the revenue and expenditure of the period from the year 2019 to 2024, it shows a decrease in revenue in the year 2024 compared to previous years and the reason for this can be attributed to the restriction of the issuance of new passports. Furthermore, due to the restriction of issuing new passports, there was a decrease in the relevant expenses and the decrease of the above expenses led to a decrease the total expenditure compared to previous years.

Furthermore, the expenditure as a percentage of revenue in the year 2024 is 12.27%.

Analysis of Revenue and Expenditure - 2019 – 2024			
Year	Total Revenue Rs. Million	Total Expenditure Rs. Million	As a percentage of revenue vs. total expenditure
2019	14,054	2,334	17%
2020	5,539	2,277	41%
2021	8,664	2,675	31%
2022	23,841	3,525	15%
2023	42,774	5,020	12%
2024	38,018	4,668	12%



2.3 Special Achievements

- Taking action to scan the documents containing information of citizenship certificates related to the Indo-Lanka Citizenship Division maintained under this Department and preparation of a formal database.
- Organizing an island-wide Art Competition and Art Exhibition in parallel with the 75th Anniversary of the Department of Immigration and Emigration.
- Special programmes carried out by the Information Technology and Border Control Division in the year 2024

1. Software Development for finger print machine in Online TDA
2. Dual citizen and CIT module revamping
3. Change Requests
4. DIE Information sharing Platform
5. Document management system for Policy Development and Reform Branch
6. e-Embarkation

2.4 Challenges

- Difficulty to maintain efficiently the activities of the Investigation Branch due to the shortage of Authorized officers in the year 2024.
- Difficulty to obtain provisions to purchase blank passports due to a rapid increase in the number of clients visit for obtaining passports in the year 2024.

2.5 Future Goals

- Introduction of an e-passport in compliance with international standards to establish reliability abroad.
- Commencement of a training programme for officers of Border Surveillance Unit for sharing the knowledge and experience gained on border security at airports and ports with other Authorized officers, thereby further strengthening national security by minimizing human trafficking and human smuggling across borders, as well as fostering camaraderie among Authorized officers through the transmission of an equal level of knowledge and to expect facilitating sharing information.
- After providing a special training, on the prevention of cybercrime and detecting frauds through social media and analyzing the relevant information, to a team of about 5 officers from the Border Surveillance Unit and the Risk Assessment Centre and subsequently taking action to strengthen more the national security of this country through the prevention of risky migrations as well as organized crimes related to human trafficking which can be occurred within Sri Lanka and via Sri Lanka by transmitting the relevant knowledge through the officers trained to the other Authorized officers and sharing the relevant information with the other institutions.
- With the development of the tourism industry in the country, the establishment of Branches of the Investigation Division in the Matara and Jaffna districts to monitor better the activities of foreign tourists visiting the country and investigate complaints received from the public in this regard.
- To expect to train officers on detention methods to maintain Detention Centres under international standards.
- It is expected to get allocated provisions for the construction of a fully equipped Detention Centre as per the international standards within the next five years and land in the extent of two Acres has been taken over by this Department for the purpose.
- Planning to provide the necessary training for Authorized officers on the procedures to be followed in escorting detainees as air passengers in collaboration with the Civil Aviation Authority.

- Programmes expected to be carried out by the Information Technology and Border Control Division in the year 2025
 - (1) e-Gate middleware solution
 - (2) Vehicle Maintenance Module
 - (3) Central Black List Project Development
 - (4) Change requests to the current system
 - (5) e-inventory - Finance module
 - (6) Human Resources Module - Phase II
 - (7) Data Migration
 - (8) ICAO photos software
 - (9) VISA system re-vamp
 - (10) User Interface Updating
 - (11) Document Scanning Software for Policy branch
 - (12) SITA/API & PNR integration
 - (13) Boarding Pass scanning
 - (14) Border Module (Development of new border module)



I. Chaminda Pathiraja

Controller General of Immigration and Emigration (*Actg.*)

Head of the Department

Chapter 03 – Overall Financial Performance for the year ended 31 December 2024.

Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024	Note	Actual	
Rs.		2024 Rs.	2023 Rs.
0	Revenue Receipts		
0	Income Tax	1	0
0	Taxes on Domestic Goods & Services	2	0
0	Taxes on International Trade	3	0
35,100,000,000	Non Tax Revenue & Others	4	42,772,537,242
0	Total Revenue Receipts (A)		42,772,537,242
0	Non Revenue Receipts		
0	Treasury Imprests	3,699,290,000	2,131,060,000 ACA-3
0	Deposits	5,045,689	6,960,305 ACA-4
40,000,000	Advance Accounts	61,599,046	66,942,113 ACA-5
0	Other Main Ledger Receipts	-	0
0	Total Non Revenue Receipts (B)	3,765,934,735	2,204,962,418
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	41,777,598,535	44,977,499,660
	Remittance to the Treasury (D)	13,253,906,419	15,643,499,489
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	28,523,692,116	29,334,000,171
	Less: Expenditure		
0	Recurrent Expenditure		
1,140,125,000	Wages, Salaries & Other Employment Benefits	5	940,485,272
1,500,740,000	Other Goods & Services	6	1,374,329,373
10,000,000	Subsidies, Grants and Transfers	7	9,080,891
0	Interest Payments	8	0
0	Other Recurrent Expenditure	9	0
2,650,865,000	Total Recurrent Expenditure (F)	2,382,594,313	2,323,895,536
	Capital Expenditure		
34,740,000	Rehabilitation & Improvement of Capital Assets	10	26,754,085
607,700,000	Acquisition of Capital Assets	11	379,184,174
0	Capital Transfers	12	0
0	Acquisition of Financial Assets	13	0
5,000,000	Capacity Building	14	5,985,753
1,949,000,000	Other Capital Expenditure	15	2,283,718,711
2,596,440,000	Total Capital Expenditure (G)	2,285,162,159	2,695,642,723
	Deposit Payments	3,304,348	3,968,362 ACA-4
180,000,000	Advance Payments	50,587,634	55,134,763 ACA-5
	Other Main Ledger Payments	-	0
	Total Main Ledger Expenditure (H)	53,891,982	59,103,125
5,247,305,000	Total Expenditure I = (F+G+H)	4,721,648,455	5,078,641,384
	Balance as at 31st December J = (E-I)	23,802,043,661	24,255,061,787
	Balance as per the Imprest Adjustment Statement	23,800,571,326	24,255,061,787 ACA-7
	Imprest Balance as at 31st December	1,472,335	0 ACA-3
		23,802,043,661	24,255,061,787

* The amount of Rs.9,996.14 (Transit in money) remittances made to the treasury, which are not recorded in the treasury prints included in the book of the department on 31.12.2024, has been included in the remittance to the treasury (D)



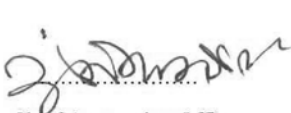
ACA-P

Statement of Financial Position
As at 31st December 2024

	Note	Actual	
		2024	2023
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	1,832,796,063	1,532,865,027
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	120,411,426	131,422,838
Cash & Cash Equivalents	ACA-3	1,472,335	0
Total Assets		1,954,679,824	1,664,287,865
<u>Net Assets / Equity</u>			
Net Worth to Treasury		99,061,643	111,814,395
Property, Plant & Equipment Reserve		1,832,796,063	1,532,865,027
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	21,349,783	19,608,442
Unsettled Imprest Balance	ACA-3	1,472,335	108,517,875
Total Liabilities		1,954,679,824	1,772,805,739

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 36 and Annexures to accounts presented in pages from 37 to 45 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer

Name :

Designation :

Date. 27/02/2025

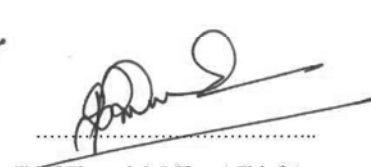


Accounting Officer

Name :

Designation :

Date. 25.02.2025



Chief Financial Officer/ Chief Accountant/

Director (Finance)/ Commissioner (Finance)

Name :

Date. 25-02-2025

D.W.R.B. Seneviratne
Secretary
Ministry of Public Security and Parliamentary Affairs
18th Floor, "Suhurupaya", Battaramulla.

B.M.D. Nilusha Balasooriya
Actg. Controller General
Department of Immigration and Emigration

K.G.S.P. Weerakoon
Chief Accountant (Act.)
Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Battaramulla.



2

ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2024**

	2,024 Rs.	Actual 2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	0	-
Fees, Fines, Penalties and Licenses	13,312,487,205	17,848,621,525
Profit	0	-
Non Revenue Receipts	0	-
Revenue Collected on behalf of Other Revenue Heads	48,349,912	45,292,115
Imprest Received	3,699,290,000	2,131,060,000
Recoveries from Advance	66,806,489	79,765,677
Deposit Received	5,045,689	6,960,305
Total Cash generated from Operations (A)	17,131,979,295	20,111,699,622
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,996,268,670	1,940,061,344
Subsidies & Transfer Payments	7,980,619	9,080,891
Expenditure incurred on behalf of Other Heads	5,874,712	4,524,179
Imprest Settlement to Treasury	13,253,906,419	15,643,499,489
Advance Payments	50,601,775	55,797,244
Deposit Payments	3,304,348	3,968,362
Total Cash disbursed for Operations (B)	15,317,936,542	17,656,931,509
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	1,814,042,753	2,454,768,113
<u>Cash Flows from Investing Activities</u>		
Interest	0	0
Dividends	0	0
Divestiture Proceeds & Sale of Physical Assets	0	0
Recoveries from On Lending	0	0
Total Cash generated from Investing Activities (D)	0	0
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	1,812,570,418	2,454,768,113
Total Cash disbursed for Investing Activities (E)	1,812,570,418	2,454,768,113
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	-1,812,570,418	(2,454,768,113)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	1,472,335	0
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	0	0
Foreign Borrowings	0	0
Grants Received	0	0
Total Cash generated from Financing Activities (H)	0	0
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	0	0
Repayment of Foreign Borrowings	0	0
Total Cash disbursed for Financing Activities (I)	0	0
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	0	0
Net Movement in Cash (K) = (G) + (J)	1,472,335	0
Opening Cash Balance as at 01st January	0	0
Closing Cash Balance as at 31st December	1,472,335	0



ACA-D

List of Relevant Formats & Annexures for the Reporting Entity

Se: No	Format No	Name of The Format	Relevant	Not relevant	Page Number of the relevant Format/Annexure
16	ACA - 3	Statement of Imprest Account for the year 2024	Relevant		32
17	ACA - 4	Statement of Deposit Accounts as at 31st December 2024	Relevant		33
18	ACA - 5	Statement of Advance Accounts as at 31st December 2024	Relevant		34
19	ACA- 5(a)	Statement of Rent and Work Advance Accounts as at 31st December 2024		Not relevant	
20	ACA- 5(b)	Statement of Rent and Work Advance Reserve Accounts as at 31st December 2024		Not relevant	
21	ACA - 6	Statement of Non Financial Assets - 2024	Relevant		35
22	ACA - 7	Statement of Imprest Reconciliation	Relevant		36
23	Annexure - (i)	Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)	Relevant		37
24	Annexure - (ii)	Statement of write off from books (Statement of losses and waivers under F.R. 109 during the year and Statement of write off from the book and recoveries under F.R. 109 during the year)	Relevant		38
25	Annexure - (iii)	Statement of Commitments and Liabilities	Relevant		39
26	Annexure - (iv)	Statement of Liabilities - (i) Statement of Commitments in terms of FR 94(2) and 94(3)	Relevant		40-42
27	Annexure - (v)	Statement of Liabilities - (ii) Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)		Not relevant	43
28	Annexure - (vi)	Statement of Claims under Reimbursable Foreign Aid		Not relevant	
29	Annexure - (vii)	Statement of Missing Vouchers	Relevant		44
30	Annexure - (viii)	The Status Report as at 31/12/2024 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015	Relevant		45
31	Annexure - (ix)	Trial Balance generated by the Desktop CIGAS Application and Final Treasury Accounting Statements obtained from the New CIGAS Web Application system	Relevant		46-59 a

*Note - Only the relevant Formats are attached with the account



.....
 Chief Financial Officer /Chief Accountant/
 Director (Finance)/Commissioner (Finance)

Date: **K.G.S.P. Weerakoon**
 Chief Accountant (Act.)
 Department of Immigration & Emigration
 "Suhurupaya", Sri Subhuthipura Road,
 Battaramulla.

Expenditure Head No :226

Rs.

*Format should be amended including only the relevant revenue codes.

Date _____

Signature and Name of Chief Financial Officer / Chief Accountant / Head of Finance

Signature, Name and Designation of Revenue Accounting Officer

K. G. S. P. Weerakoon

Chief Accountant (Actg.)
Department of Immigration & Emigration
"Suhunupaya", Sri Subhuthipura Road,
Battaramulla.

B.M.D. Nilusha Balasooriya

Actg. Controller General
Department of Immigration and Emigration



ACA - I(ii)

Explanation for the Variances between Original Revenue Estimate and Revised Revenue Estimate

Revenue Accounting Officer : Department of Immigration and Emigration Expenditure Head No :226

Revenue Code	Description	Original Revenue Estimate	Revised Revenue Estimate	Variance as a % of Original Revenue Estimate	Reasons for the Variance
2003-02-07	Fees of Passports, Visas, & dual Citizenship	31,200,000,000	35,100,000,000	13%	Receiving of a large number of applications for new passports at the beginning of the year and an increase in the fees for issuing new passports from 01 February 2024.

Rs.

25/02/2024

Date

Signature and Name of Chief Financial Officer/

Chief Accountant / Head of Finance

K.G.S.P. Weerakoon

Chief Accountant (Actg)

Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Bakaramulla.

Signature of Revenue Accounting Officer

Name of Revenue Accounting Officer:

Designation of Revenue Accounting Officer:

B.M.D. Nilusha Balasooriya

Actg. Controller General

Department of Immigration and Emigration



ACA - I(ii)

Explanation for the Variances between Original Revenue Estimate and Revised Revenue Estimate

Revenue Accounting Officer : Department of Immigration and Emigration Expenditure Head No : 226 Rs.

Revenue Code	Description	Original Revenue Estimate	Revised Revenue Estimate	Variance as a % of Original Revenue Estimate	Reasons for the Variance
2003-02-07	Fees of Passports, Visas, & dual Citizenship	31,200,000,000	35,100,000,000	13%	Receiving of a large number of applications for new passports at the beginning of the year and an increase in the fees for issuing new passports from 01 February 2024.

25/02/2025

Date

Signature and Name of Chief Financial Officer/

Chief Accountant / Head of Finance

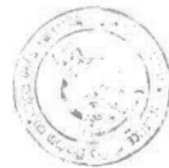
K.G.S.P. Weerakoon

Chief Accountant (Act)
Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Battaramulla.

Signature of Revenue Accounting Officer

Name of Revenue Accounting Officer:

Designation of Revenue Accounting Officer:

B.M.D. Nilusha Balasooriya
Actg. Controller General
Department of Immigration and Emigration

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2024

Expenditure Head No :226 Ministry / Department / District Secretariat / Provincial Council :Department of Immigration and Emigration

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	2,571,500,000	239,805,000	121,157,600	2,650,865,000	2,382,594,313	268,270,687
	(2) Capital	2,436,000,000	0	-281,597,600	2,596,440,000	2,285,162,159	311,277,841
	Sub Total	5,007,500,000	239,805,000	0	5,247,305,000	4,667,756,473	579,548,527
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	5,007,500,000	239,805,000	0	5,247,305,000	4,667,756,473	579,548,527



(Signature)
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 28/02/2025 G.S.P. Weerakoon
 Chief Accountant (Act)
 Department of Immigration & Emigration
 "Suhurupaya", Sri Subhuthipura Road,
 Battaramulla.

11

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No :226 Ministry / Department :Department of Immigration and Emigration
Programme No. & Title :01-Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

Value		No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	No	
Over	Rs. 25,000.01	No	
Total		No	
Classification of the cases by nature of Losses.			
1		No	(Rs.)
2		No	
3		No	
4		No	
Total		No	

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

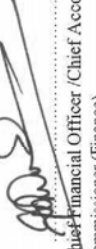
Value		No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	No	
Over	Rs. 25,000.01	No	
Total		No	
Classification of the cases by Nature of Losses			
1		No	(Rs.)
2		No	
3		No	
4		No	
Total		No	

Age Analysis per (ii)			
Less than five years	No. of Cases	Amount	No
5-10 years	No. of Cases	Amount	No
Over 10 years	No. of Cases	Amount	No

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted




Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 25/02/2024
K.G.S.P. Weerakoon
Chief Accountant (Act.)
Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Bakaramulla.

Statement of Write off from books

Expenditure Head No :22: Ministry / Department / District Secretariat : Department of immigration and Emigration
Programme No. & Title :01-Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

Value		No. of Cases
Value (Rs.)		
(i)	Below Rs. 25,000.00	No
(ii)	Over Rs. 25,000.01	No
Total		No

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 NO						
2						
3						
4						
5						
6						
Total						

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted



Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 25/02/2025 K.G.S.P. Weerakoon

Chief Accountant (Asst.)
Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Battaramulla.

Annexure (iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Department of Immigration and Emigration

Expenditure Head No. : 226

Programme No. & Title : 01-Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
3. Others (Private Parties)								
Mr. W A A Dissanayake	Travelling Claim	1		1101	11			5,260.00
Mr. H U P Peiris & 30 others	Travelling Claim	1		1101	11			681,180.00
Mr. I K Samanthra Niroshan	Travelling Claim	1		1101	11			15,750.00
Mr. H I T Peiris & 2 others	Travelling Claim	1		1101	11			51,120.00
Mr. D I P Kodikara & 2 others	Travelling Claim	1		1101	11			65,770.00
Mr. D S Mudalige & 2 others	Travelling Claim	1		1101	11			17,500.00
Mr. W A A Dissanayake	Travelling Claim	1		1101	11			5,260.00
Mr. W T L Wickramasinghe & 35 others	Travelling Claim	1		1101	11			394,460.00
Mr. Y A S D Yapa & 18 others	Travelling Claim	1		1101	11			182,400.00
Mr. S R Ratnayake	Travelling Claim	1		1101	11			22,400.00
Mr. S P Rohana & 88 others	Travelling Claim	1		1101	11			923,404.00
Mr. M U L M Gamini & 85 others	Travelling Claim	1		1101	11			847,170.00
Mr. A K Dahanayake & 34 others	Travelling Claim	1		1101	11			356,250.00
Mr. R D G Madhusanka & 6 others	Foreign Travelling Claim	1		1102	11			158,862.18
Burgers & Shawarma	Refreshment bills of Kandy office	1		1203-001	11			94,550.00
Samamal Chinese Restaurant	Refreshment bills of Matara office	1		1203-001	11			96,420.00
M T Indra Kumaran	Refreshment bills of Kurunegala office	1		1203-001	11			64,895.00
DPC & TEC Members	Payment of DPC & TEC member fees	1		1409-140	11			154,500.00

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Annexure (iv)

Statement of Liabilities - (i)

Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Department of Immigration and Emigration

Expenditure Head No. : 226

Programme No. & Title : 01-Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
3. Others (Private Parties)								
SITA Switzerland Sarl	Payment of Sri Lanka Iboarders Agreement arrears (Nov 2019 - March 2020)	1		1409-140	11			158,605,835.00
Oak Integrated Systems (Pvt) Ltd	Service & Maintenance for 04 Nos. VX Rail Clusters Services System	1		1409-138	11			2,808,725.00
Mobitel (Pvt) Ltd	ETA - 2023 Incoming call charges' Oracal database, SSL certificate renewal, Monthly maintenance fee (01/01/2023 - 31/12/2023)	1		2106	11			13,663,636.63
Total								179,215,347.81
Grand Total								181,850,295.20



.....
 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 25/02/2025 K.G.S.P. Weerakoon

Chief Accountant (Aet)
 Department of Immigration & Emigration
 "Suhurupaya", Sri Subhuthipura Road,
 Battaramulla.

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Annexure-(v)

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / District Secretariat : Department of Immigration and Emigration
Expenditure Code :226
Programme No. & Title :01-Operational Activities

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred			Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code	
1. Ministries/Government Department	NO						XX
.....							XX
Total							
2. State Corporations/Statutory Boards							XX
.....							XX
Total							
3. Others (Private Parties)							XX
.....							XX
Total							
Grand Total							




Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
K.G.S.P. Weerakoon
Date : 20/08/2024 Chief Accountant (Act)
Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Bakaramulla.

Annexure-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Department of Immigration and Emigration
Expenditure Head No :226
Programme No. & Title : 01-Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		No Missing Vouchers		

* When there are no information with regard to this report, a nil report should be submitted




Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 22/05/2024
R.G.S.P. Weerakoon
Chief Accountant (Act)
Department of Immigration & Emigration
"Suhurupaya", Sri Subhuthipura Road,
Battaramulla.

Annexure-(viii)

The Status Report as at 31/12/2024 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015

Expenditure Head No. :226 Ministry / Department / District Secretariat : Department of Immigration and Emigration

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2024 (Rs.)	Balance as Per Cash Book as at 31/12/2024 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2024 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank of Ceylon	7041443	155,422,734.73	0.00		December 2024
2	Bank of Ceylon	7039793		0.00		December 2025

I hereby certify that the above information is true and correct.


Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 25/02/2025

K.G.S.P. Weerakoon
Chief Accountant (Aet.)
Department of Immigration & Emigration
"Suhunupaya", Sri Subhuthipura Road,
Battaramulla.



3.6 – Performance of collecting Revenue

Accounting officer of Revenue : Department of Immigration and Emigration

Rs..000					
Code of Revenue	Description of Revenue Code	Revenue Estimate		Revenue collected	
		Original Estimate	Final Estimate	Amount (Rs.)	As the % of Final Revenue Estimate
20.03.02.07	Charges in respect of obtaining Visas, Passports and Dual citizenship	8,730,000	23,500,000	23,834,534	101%
20.02.01.01	Rentals of Government Buildings	-	-	83	-
20.02.02.99	Interests	-	-	6,352	-
20.03.99.00	Other receipts	-	-	4,989	-
20.03.02.99	Miscellaneous	-	-	62	-
20.04.01.00	W & OP	-	-	33,052	-
20.03.01.00	Departmental sales	-	-	-	-
	Total Revenue	8,730,000	23,500,000	23,879,072	101%

Sgd. / Illegibly.
 Chief Accounting Officer/ Chief Accountant /
 Director (Finance) / Commissioner (Finance)
 Sgd. / Illegibly.
 Date :

3.7 - Performance of the Utilization of provisions Allocated

Head No. : 226 - Department of Immigration & Emigration

				Rs. ,000
Type of Provision	Provision Allocated		Actual Expenditure	Provisions Utilized As a % of Final Provisions finished
	Original Estimate	Final Provision		
Recurrent	2,017,310	2,017,310	2,006,816	99%
Capital	1,805,500	1,805,500	1,518,675	84%
Total	3,822,810	3,822,810	3,525,491	92%

Sgd. / Illegibly.

Chief Accounting Officer/ Chief Accountant / Director
(Finance) / Commissioner (Finance)

Date:

3.8 – The provisions granted to this Department / District Secretariat/ Provincial Council as a Representative of other Ministries/ Departments as per F.R. 208

Head 226 – Department of Immigration And Emigration

Rs.000						
Serial No.	Ministry/ Department which received provision	Objective of provision	Provision		Actual expenditure	Provision utilized As a % of the amount of final provision finished.
			Original Estimate	Final provision		
	No.					

Sgd./Illegibly.

Chief Finance Officer/ Chief Accountant/ Director (Finance)/
Commissioner (Finance)

Date :

3.9 - Performance of the Reporting of Non-Financial Assets

Head No. 226 – Department of Immigration and Emigration

Rs. 000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Constructions	103719968.06	103719968.06		
9152	Machinery and Equipment	720287174.98	720287174.98		
9153	Lands	66945000.00	66945000.00		
9154	Intangible Assets	297087740.42	297087740.42		
	Total	1188039883.46	1188039883.46		

Sgd. / Illegibly.
Chief Accountant
Date :

Performance of Reporting of Non-Financial Assets of Non-Financial Assets

Head No. 226 – Department of Immigration and Emigration

Rs. 000 Rs. 000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2024	Balance as per financial Position Report as at 31.12.2024	Yet to be Accounted	Reporting Progress as a %
9151	Building and Constructions	106,351,770.48	106,351,770.48	-	100%
9152	Machinery and Equipment	1,137,566,560.61	1,137,566,560.61	-	100%
9154	Intangible Assets	521,932,731.45	521,932,731.45	-	100%
9153	Lands	66,945,000.00	66,945,000.00	-	100%
	Total	1,832,796,062.54	1,832,796,062.54		

Prepared by : Sgd. / Illegibly.Sgd. / Illegibly.
L.M.D.Dahanayake (M.S.O.) Chief Accounting Officer/ Chief Accountant / Director (Finance) / Commissioner (Finance)
U.W.N.J.Gunathunga (Accountant – Revenue) Date : 01.07.2024

Chapter 04 - Performance indicators of the Department of Immigration and Emigration

The Department of Immigration and Emigration renders an extraordinary service to the Public and is a leading Government Institution that engages in a role of earning revenue to the country on behalf of the Government of Sri Lanka. Percentage of number of Passports issued as per number of Passport applications received under one day service, Percentage of number of Dual citizenship certificates issued as per the number of applications received for obtaining Dual citizenship, Percentage of number of Electronic Travel Authorization granted as per number of applications received for obtaining ETA and the percentage of earning revenue as per the annual targets are the main Performance indicators of the Department.

01. Percentage of the number of Passports issued as per number of Passport applications received under one day service

Number of Passports received under one day service in the year 2024 was 3, 72,133 and number of Passports issued was 369,708. Therefore, the percentage of issuing Passports as per number of applications received under oneday service is 99.35%.

02. Percentage of number of Dual citizenship certificates issued as per number of applications received for obtaining Dual citizenship.

Action was taken to grant Dual citizenship for 9487 among 13039 applications received for obtaining Dual citizenship in the year 2024. Therefore, the percentage of granting Dual citizenship as per the number of applications received was 72.76%.

03. Percentage of number of Electronic Travel Authorization granted as per number of applications received for obtaining ETA.

Action was taken to grant Electronic Travel Authorization for 1,087,368 among 1,088,765 applications received for obtaining ETA in the year 2024. Therefore, the percentage of granting ETA as per the number of applications received is 99.87%.

04. Percentage of earning revenue as per the annual targets

The main revenue components of the Department of Immigration and Emigration are issuing passports, issuing passports via Overseas Missions, extension and issuance of visa, granting of Electronic Travel Authorization, issuance of Dual Citizenship certificates and the port associated activities. The estimated revenue as at the beginning of year 2024 was Rs. 35.10 billions and the actual total revenue earned was Rs. 38.01 billion in the year 2024. It is 108.29% performance of earning revenue. Accordingly, our institution was able to contribute to the National income exceeding the estimated revenue.

Performance Indicators in the year 2024

Special Performance Indicators		Actual output as a percentage (%) of the expected output		
		90%-100%	90%-100%	90%-100%
Key Performance Indicators of the Department				
1	Number of Passports issued as per number of Passport applications received under one day service.	√		
2	Number of Dual Citizenship Certificates issued as per number of applications received to obtain Dual citizenship.			√
3	Number of authorizations granted as per the number of applications received to obtain ETA.	√		
4	Percentage of earning revenue as per the annual targets	√		
Performance indicators as per the Annual Action Plan				
1	Shifting the Vavuniya Regional Office to a new building - Phase II	√		
2	Modernization of the Port		√	
3	Improvement of machinery and equipment		√	
4	Maintenance of vehicles		√	
5	Purchasing of office furniture and equipment as per the requirements of office	√		
6	Purchasing of 12 laminating machines	√		
7	Purchasing of 50 laptops	√		
8	Purchasing of 75 computers		√	
9	Purchase of networking equipment	√		
10	Purchasing of 5 token printing machines	√		
11	Purchasing of printers	√		
12	Purchasing of office equipment	√		
13	Purchasing of 5 Notebooks	√		
14	Upgrading of Departure Terminal switch for e-Gate project	√		
15	Upgrading of Network 24 port SEP+10G switch at BIA	√		
16	Replacing the connectivity with SLT Rack switch and data centre at BIA	√		
17	Fiber Network Infrastructure for data centre and Departure / Arrival Terminal connectivity at BIA	√		
18	Replacement of network switch for CID and SIS connection (24 port Fiber switch)	√		
19	Kaspersky virus guard	√		
20	Purchasing of core switch other switches for Head office data centre	√		
21	CCTV installation		√	
22	Modernization of Katunayake Restroom	√		
23	Visa system re-vamp	√		
24	Introduction of a document management system for the Policy Division	√		
25	Windows License	√		
26	Employee training	√		
27	Purchasing of 500,000 blank passports	√		
28	Consumables required for passport printing	√		

Chapter 05 - Performance of Achieving Sustainable Development Goals (SDGs)

5.1 Indicate the relevant sustainable development goals identified.

Targets /Objectives	Targets	Indicators of achievements	The progress achieved so far.		
			0% - 49%	50 - 74%	75% - 100%
Sustainable development objectives No. 16 - Institution with Peace Justice and strength	Strengthening the relevant institutional structure to prevent the terrorism and violence and taking action liaising with the other institutions connected therewith. *Establishment of an institutional structure to prevent human trafficking and human smuggling. Rendering an efficient and quality service to members of the Public with transparency and accountability.	*No. of foreigners deported based on the investigations carried out on foreigners staying in this country violating the Immigrants and Emigrants Act.			√
		*No. of foreigners prevented from entering the country based on investigations carried out on risky persons who may be threat to the national security.			√
		*No. of victims identified and provided relief based on the investigations carried out on human trafficking.			√
		*No. of persons who were taken into custody at the event of departing the country violating the Immigrants and Emigrants Act.			√
					√

5.2 Performance of Achieving Sustainable Development Goals (SDGs)

Explain (using the indicators) the achievements of the Institution in achieving Sustainable Development Goals.

1. Number of foreigners deported from the country based on investigations conducted on foreigners staying in the country violating the Immigrants and Emigrants Act

- 1.1 Field surveillances were conducted during the year 2024 and the main issues encountered at the event was that not staying the foreigners at the places where they mentioned to be stayed as per the information provided by them and the main barrier to supervise them was the inability to obtain the necessary information in advance as it is not mandatory to visit the country with an Electronic Travel Authorization. However, the Department takes action to achieve the investigation goals by collecting accurate information on foreigners staying in and visiting Sri Lanka through distant surveillance using the database of the Department and verifying the accuracy of the information. Through this process, the information of suspicious foreigners is entered into the Follow-up register maintained by the Visa Division.

- 1.2 In 2024, the total number of investigations conducted under field surveillance was 1305, the information of 1088 foreigners was included in the follow-up register through the Visa Division under Distance Surveillance. The relevant foreigner was requested to be referred to the Investigation Division in obtaining visa extensions. Out of the 1088 foreigners included in the follow-up register, 127 were recommended as ineligible for granting visa extensions. Out of the 127 recommended as ineligible for granting visa extensions, 105 were male and the majority were Bangladeshi nationals.
- 1.3 Total number of foreigners subjected for investigations under field surveillance and included in the follow-up register through distant surveillance in the year 2024 was 2393 out of which further investigations have been conducted for 942 foreigners for the year.
- 1.4 In 2024, 913 foreigners have been entered to Detention centres, and 867 foreigners have been removed from the country on removal orders and deportations during the relevant year. Following investigations conducted through distant and field surveillance, 460 foreigners were informed to leave the country. Accordingly, action has been taken to remove 1327 foreigners who had violated the Immigrants and Emigrants Act from the country in 2024.
- 1.5 As per the orders of the Investigation Division, 28 foreign nationals got regularized visa after paying the relevant fees in the year 2024.

2 Number of foreigners prevented from entering the country based on investigations conducted on risky individuals who may pose a threat to national security

- 2.1 Out of the 26,921 foreigners who applied for visa in 2024, 10,746 risky foreigners for whom the attention was paid were screened and 60 out of those applications were rejected through risk assessment. The majority of them were Pakistani nationals.
- 2.2 In 2024, 133 foreigners identified by the Border Surveillance Unit as to use forged documents were handed over to the Crime Investigation Department for further investigation.

3. The Border Surveillance Unit which was established under the Investigation Branch focusing the Bandaranaike International Airport since the first month of 2019 with the intention of minimizing human trafficking and human smuggling, which are considered as organized crimes and providing the necessary support for the investigation on visa abuses has taken into custody 112 Sri Lankans and 21 foreigners who so violated the law in the year 2024 and handed them over to the Criminal Investigation Department for further investigations.

4. Getting Uncovered the racket of taking Sri Lankan children to Europe via Malaysia using fraudulent Malaysian Passports.

- 4.1 The racket of taking Sri Lankan children to Europe via Malaysia using fraudulent Malaysian Passports was a special investigation uncovered by the Risk Assessment Centre in relation to the Investigation Branch last year. Accordingly, about 17 children between the ages of 5 and 17 have migrated from this country to Malaysia with the consent of their parents last year and they have not returned to this country. The Investigation Branch has been able to identify the suspects involved in this scam by analyzing the border database at length, analyzing the travel data and information of the suspects and gathering information through local investigations.

Chapter 06 - Human Resource Profile

The training and development programmes implemented by the Training and Development Unit make a significant contribution to enhance the performance level of the Department and to continuously maintain a high level of performance.

In addition to the formal training provided on the functions of the Department to the officers newly joining the Department on the basis of annual transfers and under new recruitments a continuous programme is implemented to update the knowledge and practical training required for those officers during their period of service in the Department.

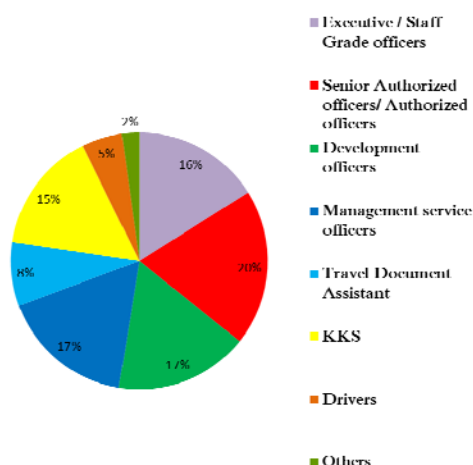
Accordingly, the provisions allocated locally through the budget for training and development programmes is 5 million. Total number of programmes implemented by the Training and Development Unit in the year 2024 was 53 out of which 33 programmes were conducted through local provisions and 20 under the sponsorship of Embassies, International organizations and external institutions.

The training programs conducted by the Training and Development Unit for officer categories in the year 2024 are summarized in the table below.

Number of training programmes conducted for each category of officers

	Category of Officers	Number of Programmes conducted		Total number of trainings
		Special	General	
01	Executive / Staff officers	3	19	22
02	Senior Authorized officers / Authorized officers	23	4	27
03	Development officers	2	21	23
04	Management Service officers	2	21	23
05	Travel Document Assistant	-	11	11
06	K.K.S.	-	21	21
07	Drivers	1	6	7
08	Others	-	-	3

Percentage as per number of trainings conducted for each category -2024



6.3 Human Resource Development – 2024 (Training and Development Unit)

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
01	Orientation Programme	2 – 9 January	05 Days	13 Officers transferred to this Department	15,454	Local	Provision of basic knowledge on the functions of the Department and its sub culture to the officers transferred to this Department from various other Institutions.
02	Foreign Training on Disruption of Criminal Networks of People Smuggling and Trafficking in Persons in Thailand	23 – 25 January	03 Days	01 Authorized officer	-	Foreign	Provision of insight into the investigation of network of human trafficking and trafficking in persons.
03	Awareness Programme on Individual attitudes, conduct and habits	31 January	01 Day	Officers of all services	-	Local	Discussions as to make updates and improvements regarding human trafficking and smuggling.
04	Orientation programme - II	5 – 9 February	05 Days	Officers transferred to this Department	44,658	Local	Provision of basic knowledge on the functions of the Department and its sub culture to the officers transferred to this Department from various other Institutions
05	Field study trip – Bandaranaike International Airport	13 February	01 Day	35 Officers transferred to this Department	41,640	Local	To understand the passenger clearance process (In entering and exiting the country) through the airport and to identify airport -related services
06	Training Programme on Interviewing Techniques	26 February – 01 March	05 Days	8 Authorized officers	41,250	Local / Foreign (RCMP)	To develop their skills and knowledge in order to understand the reliability of the information, the skill to discuss with a witness, victim or a suspect and the ability to get connected the interview with the subject of conversation

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
07	Tamil Language Course	29 February – 25 October	(150 Hours)	16 Development officers / Management Service officers	160,000 (10,000 per head)	Local	To enhance public relations and provide a better service by enhancing the language skills of officers related to the implementation of Official Language Policy.
08	Training Programme for making aware the public officers on Bilateral labor Migration Instrument for Government	6-7 March	02 Days	02 Authorized officers	-	Local (ILO)	To make aware the public officers on planning, discussing and following-up of Bilateral Labour Migration Instrument Plans.
09	Training Programme for Executive and Staff officers on Stress release	8 - 9 March	02 Days	Executive and Staff Officers	-	Local (Sponsor-ed)	To eliminate stress from the hectic work schedule and to improve service efficiency and mutual cooperation between officers.
10	Training Programme on Human Trafficking & Individual Smuggling Investigations	4 - 15 March	02 Weeks	02 Authorized officers	-	Foreign	To encourage Authorized officers to investigate and file lawsuits on human trafficking and human trafficking offenses.
11	Training programme on Information Gathering & Intelligence – I	11 – 15 March	05 Days	20 Authorized officers	95,000 1 (Per Programme)	Local (State Intelligence Service)	To understand the importance of intelligence information and the various sources from which it can be obtained and the types and the methodology implemented.
12	Orientation Programme	18 – 22 March	05 Days	Officers transferred to this Department	82,670	Local	Provision of basic knowledge on the functions of the Department and its sub culture to the officers transferred to this Department from various other Institutions
13	Training programme on Information Gathering & Intelligence – II	18 – 22 March	05 Days	20 Authorized officers	95,000	Local (State Intelligence Service)	To understand the importance of intelligence information and the various sources from which it can be obtained and the types and the methodology implemented.

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
14	Training workshop on Detection & Investigation of Suspected Cases of Human Trafficking / Smuggling of Migrants at Sri Lankan Border point	19 March	01 Day	30 Authorized officers	-	Foreign (UNOD C)	To impart knowledge on the legal framework and relevant procedures to be followed in identifying and investigating the suspicious incidents on human trafficking, smuggling of migrants at Sri Lanka border points.
15	Field Study Trip for Navy officers in the Department of Immigration and Emigration	26 March	01Day	Navy officers	10,920	Local	To make aware Navy officers on the role of this Department and to study how the process is carried out.
16	Field study trip – Bandaranaike International Airport	27 March	01 Day	Officers of all Services	53,460	Local	To understand the passenger clearance process (when entering and leaving the country) through Airports and to identify Airport-related services.
17	Training programme on Information Gathering & Intelligence – III	1- 5 April	05 Days	20 Authorized officers	95,000	Local (State Intelligence Service)	To understand the importance of intelligence information and the various sources from which it can be obtained and the types and the methodology implemented.
18	Awareness Programme on the responsibility of Government officers for a public-friendly, open and responsible State.	8 April	01 Day	Officers of all Services	15,910	Local	To make aware the government officers to render more efficient and effective service to the public.
19	Out Bound Training for officers of Personalization Section	11 – 12 May	02 Days	Officers of all Services	326,270	Local	To enhance the efficiency of service, stress management, interpersonal cooperation and motivation of officers.

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
20	Inter-agency Coordination on Maritime Domain Awareness to Strengthen Maritime Security in Sri Lanka	16 – 17 May	02 Days	Authorized officers	-	Foreign (UNODC)	To enhance the capacity of member countries to prevent, suppress, investigate and file lawsuits maritime crimes through a strong legal framework and effective international cooperation.
21	Investigations & Evidence Handling Training Programme	27 -31 May	05 Days	8 Authorized officers	-	Foreign (Australian Border Force)	To present the various collected evidences in a more rational way and to encourage to make correct decisions.
22	Training Programme on Identifying & Responding to Human Trafficking	27 May – 13 June	08 Sessions (02 per session)	40 Authorized officers (For one Session)	-	Foreign (IOM)	To identify the national and international legal framework on human trafficking and to identify victims of different categories paying special attention on border control activities.
23	Field Study Trip for Airforce officers in the Department of Immigration and Emigration	29 May	01 Day	Airforce Officers	8790.00	Local	To make aware Airforce officers on the role of this Department and to study how the process is carried out.
24	Orientation Programme	3 – 7 June	05 Days	Officers of all Services	-	Local	Provision of basic knowledge on the functions of the Department and its sub culture to the officers transferred to this Department from various other Institutions

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
25	Women in maritime Security Training programme	3 – 6 June	04 Days	01 Authorized officer	-	Foreign (Australian Border Force)	To develop knowledge and usage of international maritime security law in compliance with the United Nations Convention on the maritime Law and to build a women's network for maritime security throughout Australia and the Northeast Indian Ocean region.
26	Frontline leading for performance	3 – 7 June	05 Days	6 Authorized officers	-	Foreign (Australian Border Force)	To train for personality development and sound decision-making through overseas experiences.
27	Trusted Insider Treat Workshop	6 – 7 June	02 Days	5 Authorized officers	-	Sri Lanka Aviation Services Authority	To establish awareness on internal threats, risks, consequences and suspicious behaviors occurring in the Sri Lankan Aviation service field and strategies to minimize them.
28	Training Programme for Executive officers on Stress release	15 – 16 June	02 Days	Executive officers	-	Sponsored	To control mental and physical stress releasing from strenuous work, and to enhance efficiency of service and mutual cooperation among officers.
29	Intelligence Foundation Workshop (2 Programmes)	10 – 14 June 17 – 21 June	05 Days	8 Authorized officers	-	Foreign (Australian Border Force)	To develop interest of officers on investigation.

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
30	Awareness Training Programme on Smuggling of Migrants by Sea	June 24 – 5 July	14 Days	8 Authorized officers	-	Foreign (JCLEC)	To develop knowledge and skills of officers in implementing laws and regulations related to respond to migrant smuggling by sea using human right accesses and gender vise responsiveness.
31	Field study trip – Bandaranaike International Airport	26 June	01 Day	Officers of all Services	44,790	Local	To understand the passenger clearance process (in entering and exiting) through Airport and to identify the services related thereto.
32	Out Bound Training	13 – 14 July	02 Days	Drivers	169,521	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.
33	Consultative Dialogue between Maritime Criminal Justice Practitioners on Developing a collaborative framework for evidence collection at sea & China custody procedures in Sri Lanka	15 -16 July	02 Days	01 Authorized officer	-	Foreign (UNODC)	Collecting evidences related to crimes committed at sea in Sri Lanka and presenting such evidence to the Courts in a manner that may be acceptable and preparation of an inter- cooperation framework among member states.

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
34	Awareness Programme on the Process in the Department of Immigration and Emigration	19 – 22 July	02 Days	Apprentice officers recruited to Sri Lanka Foreign Service	11, 695	Local	Making aware the newly recruited officers of the Service of Sri Lanka Foreign Missions on the Departmental process and the Immigrants and Emigrants Act.
35	Outbound Training for officers of Travel Division	27 – 28 July	02 Days	Officers of all Services	457,920	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.
36	Seminar on Bid Evaluation	31 July	01Day	D.O. / M.S.O.	26, 975	Local (PRAG Service)	To make aware on the prevention of wastage of public funds and obtaining goods and services by following proper procedures within a correct legal framework.
37	Trianing Programme on People Smuggling & Human Trafficking Investigation programme	5 – 16 August	02 Weeks	04 Authorized officers	-	Foreign (Australian Federal Police)	To make aware on the investigation and filing lawsuits on human trafficking and human smuggling.
38	Awareness Programme on updates made in the Travel Division, Visa and Citizenship Division	7, 9, 14, 16, 21, 23 August	01 Month	Authorized officers	49, 225	Local	To make aware the Authorized officers serving for Airports and Ports on the updates made in the Travel, Visa and Citizenship Divisions.

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
39	International People Smuggling Investigations Programme	19 – 30 August	02 Weeks	1 Authorized officers	-	Foreign (JCLEC)	To understand on human trafficking and the role of other Institutions involved in these types of crimes and enforcement of foreign laws.
40	Outbound Training for the officers of Citizenship Branch	24 – 25 August	02 Days	Officers of all services	220,860	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.
41	Training programme for recognizing people from photographs	29 August	01Day	30 Executive and Staff officers	10, 200	Local / Foreign	To impart training for the accurate identification of individuals through photographs.
42	Regional Round Table Discussion & Systems Analysis Exercise on Mapping Drug Trafficking Network in the East Indian Ocean	27 – 30 August	04 Days	01 Authorized officer	-	Foreign (UNODC)	To improve the analytical capability of the officers on investigating drug trafficking through inter-institutional and international cooperation.
43	Outbound Training for the officers of Overseas Mission Branch	7 – 8 September	02 Days	Officers of all Services	214,795	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.
44	Awareness Programme on Cyber Security - I	28 October	01Day	Officers of all services	35, 200 (For 02 programmes)	Local	To make aware the Public officers for preventing from accidents such as hacking and phishing that may be occurred in cyber space.

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
45	Computer Training Programme (One Programme)	30 October	01 Day	Officers of all Services	43,200	Local	To provide training on MS Office, Excel, Word with the intention of improving the computer literacy of officers.
46	Outbound Training for the officers of Account Division	2 – 3 November	02 Days	Officers of all Services	305,393.60	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.
47	Awareness Programme on Cyber Security - II	5 November	01 Day	Officers of all Services	-	Local	To make aware the Public officers for preventing from accidents such as hacking and phishing that may be occurred in cyber space.
48	Computer Training Programme (Two Programmes)	5 & 12 November	02 Days	Officers of all Services	34,985	Local	To provide training on MS Office, Excel, Word with the intention of improving the computer literacy of officers.
49	Training Programme on Document Verification	20, 21 and 22 November	03 Days	20 Authorized officers	49,225	Local / foreign (Swiss Embassy)	To check the authenticity, accuracy and legality of Passports and other documents and to ensure their reliability.

	Name of Programme	Period	Duration of the Programme	No. of Employees trained	Total investment (Rs.000)	Nature of programme (Local / Foreign)	Output / knowledge gained
50	Outbound Training for officers of Information Technology Division and Regional offices.	23 – 24 November	02 Days	Officers of all Services	316,071.24	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.
51	Outbound Training for officers of Visa Division	07 – 08 December	02 Days	Officers of all Services	197,670	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.
52	200 Hour Tamil Language Course	11 December	200 Hours	49 Authorized officers	735,000	Local	To enhance the language skills of officers in relation to the implementation of Public Service Policy and thereby improve public relations and provide better service.
53	Outbound Training for officers of Administration, Procurement and Policy Divisions	21 – 22 December	02 Days	Officers of all Services	291,070	Local	To develop the efficiency of service, stress management, interpersonal cooperation and motivation of officers releasing from the monotonous and busy duties.

Chapter 07 – Compliance Report

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-	-	-
1.4	Stores Advance Accounts	-	-	-
1.5	Special Advance Accounts	-	-	-
1.6	Others	-	-	-
2	Maintenance of books and registers (FR - 445)			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emolument register/ Personal emolument cards have been updated and maintained	Complied	-	-
2.3	Register of Audit queries has been updated and maintained	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and updated	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been updated and maintained.	Complied	-	-
2.7	Inventory register has been maintained and updated.	Complied	-	-
2.8	Stock Register has been updated and maintained.	Complied	-	-
2.9	Register of Losses has been updated and maintained.	Complied	-	-
2.10	Commitment Register has been updated and maintained.	Complied	-	-
2.11	Register of Counterfoil Books (GA — N20) has been updated and maintained.	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute.	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers.	Complied	-	-
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared.	Complied	-	-
4.2	The annual procurement plan has been prepared.	Complied	-	-
4.3	The annual Internal Audit plan has been prepared.	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date.	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied	-	-
5	Audit queries		-	-
5.1	All the audit queries of the Auditor General have been replied within the specified time.	Complied	-	-
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports have been replied within one month	Complied	-	-
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Complied	-	-
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey were conducted and the relevant reports have been submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	-	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Not complied	-	-
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Not finalizing recovery of loan balances of officers vacated posts, interdicted and retired	Action is being taken for recovering
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The ad-hoc sub imprests had been reconciled with the Treasury books monthly.	Complied	-	-
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied.	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied.	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied.	-	-
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied.	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied.	-	-
16.3	All reports have been submitted to MSD in terms of their circular No.04/2017 dated 20.09.2017	Complied.	-	-
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-

No.	Requirement Applicable	Compliance Status (Complied / Not Complied)	Brief explanation for Non Compliance	Corrective actions and decisions proposed to avoid noncompliance in future
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the Circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied.		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied.		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied.		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied.		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied.		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied.		
20	Responses to Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied.	-	-



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

JLO/E/DIE/FS/2024/01

ඔබේ අංකය
உமது இல.
Your No.

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திகதி
Date

2025 ජනවාරි

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ශීර්ෂය 226 - ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 226 - ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ආගමන හා විගමන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථාකාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස්කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



දුරක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව.

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 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිරරුකරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස්කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස්කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව ආගමන හා විගමන දෙපාර්තමේන්තුවේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස්කර ඇත. එමනිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව ආගමන හා විගමන දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණුකර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසිපරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතු ය.



ජාතික විගණන පනතේ 38(1)(ඇ) උපවගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස්කර පවත්වාගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර, එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදුකර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදුකරනු ලැබිය යුතු ය.

5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදුකිරීමේදී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණයකර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම්කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසු බවින් යුතුව ක්‍රියාකරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයාගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම්කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්ස්‍රෝතයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟහැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූව ද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ආදායම්

- (අ) 2024 වර්ෂය සඳහා ආගමන හා විගමන දෙපාර්තමේන්තුවේ තොටුපල අංශය, පුරවැසි අංශය, විසා අංශය හා ගමන් බලපත්‍ර අංශවලට අදාළව මුදල් පොත හා පරිගණක පද්ධතිය අනුව ආදායම සැසඳීමේදී, ආදායමෙහි වෙනස රු.116,501,586ක් වූ අතර, විදේශ දූතමණ්ඩල අංශයේ අප්‍රේල්, මැයි, ඔක්තෝබර්, නොවැම්බර්, හා දෙසැම්බර් යන මාසයන් සඳහා පරිගණක පද්ධතිය අනුව ආදායම සටහන් වී නොතිබූ බැවින් විගණනයේදී සමස්ත ආදායමෙහි වෙනස ගණනය කිරීමක් සිදුකළ නොහැකි විය. එසේ යාවත්කාලීන හා නිවැරදි තොරතුරු ලබාගත නොහැකි පරිගණක පද්ධති වෙනුවෙන් දෙපාර්තමේන්තුව විසින් වසර 22ක කාලයක් පුරා පැරණි ගිවිසුම් අලුත් කරමින් ගෙවීම් සිදුකර තිබුණි.

1.6.2 තැන්පතු ගෙවීම්

- (අ) පොදු තැන්පතු ලෙජරයෙහි තැන්පතු අංක 6000-0-0-16-0-59 කොන්ත්‍රාත් සඳහා වූ රැඳවුම් මුදල්වලට අදාළව 2024 මැයි 31 දින තැන්පතු වටිනාකම වන රු.3,775,195ක මුදල වර්ෂ අවසානයට පොදු තැන්පතු ලෙජරයෙහි ගෙවීම් ලෙස සඳහන්කර ඇති නමුත්, භාණ්ඩාගාර මුද්‍රිත සටහන හා සමාලෝචිත වර්ෂ අවසානයට ශේෂ සැසඳුම් ප්‍රකාශයට අනුව එම ගෙවීම් සිදුකර නොතිබුණි.
- (ආ) පොදු තැන්පතු ලෙජරයෙහි වර්ෂ අවසානයට තැන්පතු අංක 6000-0-0-16-0-59 කොන්ත්‍රාත් සඳහා වූ රැඳවුම් මුදල්වලට අදාළ වර්ෂය තුළ හරකිරීම් වටිනාකම රු.4,719,309 වුව ද, මූල්‍ය ප්‍රකාශනයන්හි (ACA 4) වර්ෂයෙහි හරකිරීම් වටිනාකම ලෙස රු.1,995,015ක් දක්වා තිබූ අතර, රු.2,724,294ක වෙනසක් පැවතුණි.



1.6.3 මූල්‍ය නොවන වත්කම්

- (අ) සමාලෝචිත වර්ෂයේදී මූල්‍ය නොවන වත්කම්වලට අදාළ භාණ්ඩාගාර සටහන් (SA 82) අනුව ආරම්භක ශේෂ සැසඳීමේදී ගොඩනැගිලි හා ඉදිකිරීම් ආරම්භක ශේෂය රුපියල් මිලියන 2කින් වැඩියෙන් දක්වා තිබුණි.
- (ආ) භාණ්ඩාගාර සටහන (SA 10) අනුව වැය විෂයය අංක 226-1-1-0-2104 ගොඩනැගිලි සහ ඉදිකිරීම් යටතේ වෙනත් අමාත්‍යාංශය / දෙපාර්තමේන්තු විසින් රු.2,268,697ක වියදමක් උක්ත වැය විෂයය වෙනුවෙන් වියදම්කර තිබුණ ද එම වටිනාකම සමාලෝචිත වර්ෂයේ අවසානයට මූල්‍ය නොවන වත්කම් වාර්තාවේ (SA 82) ඇතුළත් කර නොතිබුණි.

2. වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මකකර නොතිබුණි.

ඉකුත් වර්ෂයට	ක්‍රියාත්මක කර නොතිබුණු	මෙම වාර්තාවේ ඡේද
අදාළ වාර්තාවේ	නිර්දේශය	යොමුව
ඡේද යොමුව		

(i) 2.5. (ආ)	මු.රෙ.750(1) ප්‍රකාරව දෙපාර්තමේන්තුව සතුව පවතින සංචිත හා වෙන්කළ වාහනවල රාජ්‍ය ලාංඡනය පින්තාරුකර නොතිබුණි.	3.4.(අ).(iii)
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(ii) 2.5. (ඉ)	2016 දෙසැම්බර් 22 දිනැති අංක 2016/30 (3.1) ඡේදය ප්‍රකාරව දෙපාර්තමේන්තුව සතු වාහන 02 හැර ඉතිරි වාහනවල 2013 වර්ෂයෙන් පසුව ඉන්ධන පරීක්ෂාවක් සිදුකර නොතිබුණි.	3.4.(ඉ)
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ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

- (අ) සමාලෝචිත වර්ෂයේදී පුනරාවර්තන වැය විෂයයන් 07ක් සඳහා ප්‍රතිපාදිත රු.611,200,000කින් රු.307,037,600ක් මු.රෙ. 66 යටතේ වෙනත් වැය විෂයයන්ට මාරුකර තිබූ අතර, එය සියයට 21ක් සියයට 77ක් අතර පරාසයක් ගෙන තිබුණි. ඒ අනුව වියදම් ඇස්තමේන්තු පිළියෙල කිරීම නිසිදායනයකින් සිදුකර නොතිබුණි.
- (ආ) පුනරාවර්තන වැය විෂයයන් 05ක් වෙනුවෙන් ප්‍රතිපාදිත රු.533,297,600ක මුදලින් රු.217,504,611ක් ඉතිරි වී තිබූ අතර, එම ඉතිරිය සියයට 20 සිට සියයට 52 දක්වා පරාසයක් ගෙන තිබුණි.
- (ඇ) වැය විෂයය අංක 226-1-1-0-1409 සඳහා රු.160,380,000ක පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදනයක් ද රු.113,117,600ක් මු.රෙ. 66 මාරුකිරීම මගින් ද ප්‍රතිපාදන ලබාගෙන තිබූ නමුත්, රු.189,306,512ක් වර්ෂ අවසානයේදී ඉතිරිව පැවතුණි. ඒ අනුව ඉතිරි මුදල ඉදිරි ප්‍රතිපාදනයෙහි සියයට 41ක් විය.
- (ඈ) ප්‍රාග්ධන වැය විෂයයන් 2 ක් වෙනුවෙන් රු.300,000,000 බැගින් මුළු ප්‍රතිපාදිත රු.600,000,000ක ප්‍රතිපාදනයෙන් පිළිවෙලින් රු.157,940,084ක් හා රු.148,389,838ක් ඉතිරිව තිබූ අතර, එම ඉතිරිය පිළිවෙලින් සියයට 53ක් හා 49ක් විය.

3.2 බැරකම් හා බැඳීම්වලට එළඹීම

- (අ) සමාලෝචිත වර්ෂය තුළ දෙපාර්තමේන්තුවේ වැය විෂයය අංක 226-1-1-0-1102 හා 226-1-1-0-1402 සඳහා පිළිවෙලින් රු.149,877 හා රු.667,895ක් සලසා තිබූ ප්‍රතිපාදන ඉතිරිය ඉක්මවා බැරකම් වලට එළඹී තිබුණි.
- (ආ) සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශනයෙහි බැරකම් පිළිබඳ ප්‍රකාශනයෙහි සටහන්කර ඇති නමුත් භාණ්ඩාගාර සටහනෙහි (SA 92) සටහන් නොවූ බැරකම් වල මුළු වටිනාකම රු.1,054,503ක් විය.
- (ඇ) දෙපාර්තමේන්තුවේ සමාලෝචිත වර්ෂයේ බැඳීම් හා බැරකම් ප්‍රකාශනයෙහි, බැරකම් ලේඛනයෙහි හා භාණ්ඩාගාර සටහනෙහි (SA 92) ද ඇතුළත් නොවූ රු.4,598,740ක බැරකම් 2025 වර්ෂයේදී වඩුවර් මගින් නිරවුල්කර තිබුණි.
- (ඈ) දෙපාර්තමේන්තුවේ සමාලෝචිත වර්ෂයේ බැඳීම් හා බැරකම් ප්‍රකාශනයෙහි, බැරකම් ලේඛනයෙහි ඇතුළත් වුවද භාණ්ඩාගාර සටහනෙහි (SA 92) ඇතුළත් නොවූ වැය



විෂයය අංක 226-1-1-0-1402 යටතේ මුළු වටිනාකම රු.675,671ක බැරකම් 2025 වර්ෂයේ දී වවුචර් මගින් නිරවුල්කර තිබුණි.

3.3 ප්‍රධාන ගණන්දීමේ නිලධාරී/ගණන්දීමේ නිලධාරී විසින් සිදුකළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව ගණන්දීමේ නිලධාරී විසින් පහත සඳහන් කරුණු සම්බන්ධයෙන් සහතික වීම් කළ යුතුව තිබුණත්, ඒ අනුව කටයුතුකර නොතිබුණි.

දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස්කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර, එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදුකර ඒ අනුව පද්ධති ඵලදායී ලෙස කරගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදුකරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදුකර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදුකළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත්කර නොතිබුණි.

3.4 නීතිරීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම
යොමුව

- (අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික
සමාජවාදී ජනරජයේ මුදල්
රෙගුලාසි

(i) මු.රෙ.447 (1)

පොදු 138 වැය ලෙජරයෙහි පෙර වර්ෂයන් සඳහා ගිණුම්ගත බැඳීම් තීරුවෙහි තොරතුරු ඇතුළත්කර නොතිබුණු අතර ඉතිරිව ඇති නිවැරදි මුදල් ප්‍රමාණය දැනගැනීමට හැකිවන ලෙස බැඳී ඇති බැරකම්ද දක්වා නොතිබුණි.

(ii) මු.රෙ.447 (4)

සියලු බැරකම් ඒවා සිදුවූ විගස වැය ලෙජර් ගිණුමේ වම් පැත්තේ සටහන් කළ යුතු නමුත්, දෙපාර්තමේන්තුවේ පුනරාවර්තන බැරකම් සම්බන්ධව එසේ කටයුතුකර නොතිබුණි.

(iii) මු.රෙ.750(1)

දෙපාර්තමේන්තුව සතුව පවතින සංචිත හා වෙන්කළ වාහනවල රාජ්‍ය ලාංඡනය පින්තාරුකර නොතිබුණි.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික
 සමාජවාදී ජනරජයේ 2006
 ප්‍රසම්පාදනමාර්ගෝපදේශ
 සංග්‍රහය

ප්‍රසම්පාදන මාර්ග
 උපදේශන සංග්‍රහයේ 3.5.1
 (ආ)

සෘජු කොන්ත්‍රාත් ක්‍රමය භාවිතා කළ යුත්තේ
 විශේෂ අවස්ථානුගත කරුණු යටතේ පමණක්
 වුවද මානව සම්පත් කළමනාකරණ මොඩියුලය
 ප්‍රසම්පාදන සඳහා තරඟකාරී ප්‍රසම්පාදන ක්‍රමයක්
 තෝරාගැනීම වෙනුවට සෘජු කොන්ත්‍රාත් ක්‍රමය
 අනුගමනයකර තිබුණි.

(ඇ) ජනාධිපති ලේකම් කාර්යාල
 විසින් නිකුත් කළවික්‍රලේඛ
 හා උපදෙස්

රාජ්‍ය තාන්ත්‍රික ගමන්
 බලපත් නිකුත් කිරීම පිළිබඳ
 ජනාධිපති ලේකම්ගේ 2016
 ඔක්තෝබර් 04 දිනැති
 අංක සීඑස්ඒ/1/38 දරන
 ලිපියෙහි විශේෂ සටහන්

ආගමන හා විගමන පාලන ජනරාල්වරයා විසින්
 රාජ්‍ය තාන්ත්‍රික ගමන් බලපත්‍ර නිකුත් කිරීම
 පිළිබඳ ලේඛනයක් යාවත්කාලීනකර
 පවත්වාගෙන යා යුතු වුවත්, ලේඛනයේ රාජ්‍ය
 තාන්ත්‍රික ගමන් බලපත්‍රය හිමි පුද්ගලයාගේ
 ජාතික හැඳුනුම්පත් අංකය හෝ ගමන් බලපත්‍ර
 අංකය සටහන් කිරීම, අනුමත කිරීමේ තීරුවෙහි
 අනුමත කිරීමේ නිලධාරියෙකු විසින් අනුමත කිරීම
 සිදුකර ලේඛනය යාවත්කාලීනකර නොතිබුණි.

(ඈ) 2016 අගෝස්තු 15 දිනැති
 අභ්‍යන්තර කටයුතු, වයඹ
 සංවර්ධන හා සංස්කෘතික
 කටයුතු අමාත්‍යාංශය
 අභ්‍යන්තර කටයුතු වක්‍රලේඛ
 අංක 01/2016

i. රාජකාරි (නිල) ගමන් බලපත්‍රය හිමි
 නිලධාරියාගේ ජාතික හැඳුනුම්පත් අංකය
 හෝ ගමන් බලපත් අංකය සඳහන් කිරීම,
 අනුමත කිරීමේ තීරුවෙහි අනුමත කිරීමේ
 නිලධාරියෙකු විසින් අනුමත කිරීම
 නිලධාරියාගේ වෘත්තීය සහ එම ගමන්
 බලපත්‍රය වලංගු කාලසීමාව සඳහන් කර
 ලේඛනය යාවත්කාලීනකර නොතිබුණි.



- ii. සෑම වසරකම ජනවාරි 01 දිනට රාජකාරි ගමන් බලපත්‍රලාභීන් එම තනතුරුවල රැඳී සිටින බවට අදාළ ආයතන ප්‍රධානීන්ගෙන් තහවුරු කොටගෙන අවශ්‍ය පියවර ගැනීමට ක්‍රියාකළ යුතු වුවද එසේ කර නොතිබුණි.
- iii. රාජකාරි ගමන් බලපත්‍රයක් ලබාගැනීමට සුදුසුකම් ලබන නිලධාරීන් නම්කර තිබූ නමුත්, එයට අයත් නොවන පුද්ගලයන් සඳහාද රාජකාරි ගමන් බලපත්‍රයක් නිකුත්කර තිබුණි.

(ඉ) 2016 දෙසැම්බර් 22 දිනැති දෙපාර්තමේන්තුව සතු වාහන 02 හැර ඉතිරි රාජ්‍ය පරිපාලන චක්‍රලේඛ වාහනවල 2013 වර්ෂයෙන් පසුව ඉන්ධන අංක 2016/30 (3.1) ඡේදය පරීක්ෂාවක් සිදුකර නොතිබුණි.

(ඊ) මුදල් හා ජන මාධ්‍ය සෑම වාහනයක් සඳහාම වර්ෂ 05කට වරක් අමාත්‍යාංශයේ 2018 තක්සේරුවක් ලබා ගැනීම අනිවාර්යය වුවත්, දෙසැම්බර් 31 චක්‍රලේඛ අංක මෙම දෙපාර්තමේන්තුව සතු වාහන 04/2018 දරන (1.3.1) ඡේදය සම්බන්ධයෙන් එකී චක්‍රලේඛය ප්‍රකාරව කටයුතුකර නොතිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 කාර්යභාරයන් ඉටු නොකිරීම

(අ) 2024 වර්ෂයේ ක්‍රියාකාරී සැලැස්මට අදාළ ප්‍රගති වාර්තාව අනුව සමාලෝචිත වර්ෂයේදී වැය විෂයය අංක 226-1-1-0-2103 යන්ත්‍ර හා යන්ත්‍රෝපකරණ අත්පත් කර ගැනීම යටතේ කොළඹ වරාය පරිගණක ජාල සැකසුම්, වවුනියා ප්‍රාදේශීය කාර්යාලය සඳහා පරිගණක ජාල සැකසුම් කටයුතු හා ප්‍රදේශීය කාර්යාල සඳහා යු.පී.එස් උපකරණ 7ක් මිල දී ගැනීමට ද සැලසුම්කර තිබුණි. ඒ සඳහා මුළු වටිනාකම රු. මිලියන 46.1ක් ඇස්තමේන්තුකර තිබුණු අතර වර්ෂය අවසානයට එහි මූල්‍ය ප්‍රගතිය සියයට 0ක් වූ අතර භෞතික ප්‍රගතිය සියයට 5ක් විය.



(ආ) සමාලෝචිත වර්ෂයේදී වැය විෂයය අංක 226-1-1-0-2106 මෘදුකාංග සංවර්ධනය යටතේ වාහන නඩත්තු, ඊ ඉන්ටෙන්ට්‍රි, මානව සම්පත් II, දත්ත සංක්‍රමණ මොඩියුලයන් ස්ථාපිත කිරීම සඳහා මුළු වටිනාකම රු. මිලියන 54.2ක් ඇස්තමේන්තු කර තිබුණි. 2024 වර්ෂය අවසානයට ඒ වායේ මූල්‍ය ප්‍රගතිය මෙන්ම භෞතික ප්‍රගතිය ද සියයට 0 ක් වූ අතර අදාළ කාර්ය සැලසුම් කර පරිදි ඉටු කර නොතිබුණි.

(ඇ) සමාලෝචිත වර්ෂයේදී වැය විෂයය අංක 226-1-1-0-2106 මෘදුකාංග සංවර්ධනය යටතේ Change request, User interface updation හා Change of border control සඳහා පිළිවෙලින් රුපියල් මිලියන 84ක්, රුපියල් මිලියන 9.5ක් හා රුපියල් මිලියන 84.5ක් ඇස්තමේන්තු කර තිබුණි. වර්ෂය අවසානයට එහි මූල්‍ය ප්‍රගතිය සියයට 0ක් වූ අතර, භෞතික ප්‍රගතිය සියයට 0ක් සියයට 10ක් අතර පරාසයක පැවතුණි. ඒ අනුව අදාළ කාර්ය සැලසුම්කළ පරිදි ඉටුකර නොතිබුණි.

4.1.2 අපේක්ෂිත නිමවුම් මට්ටම ලබානොගැනීම

දෙපාර්තමේන්තුවේ තොරතුරු තාක්ෂණ අංශයෙන් ලබාගත් වාර්තාව අනුව සමාලෝචිත වර්ෂයේ සාමාන්‍ය සේවාව යටතේ ගමන් බලපත්‍ර අයදුම්පත් 133,315ක් ලැබී තිබූ අතර, ඉන් ගමන් බලපත්‍ර 75,832ක් එනම් සියයට 57ක් පමණක් වර්ෂය තුළ නිකුත්කර තිබුණි. සමාලෝචිත වර්ෂයේ සාමාන්‍ය සේවාව යටතේ ලද ගමන් බලපත්‍ර අයදුම්පත්වලින් 57,483ක අයදුම්පත් ප්‍රමාණයක් 2024 දෙසැම්බර් 31 දිනට නිකුත් කිරීමට නොහැකි වී තිබුණි.

4.2 ප්‍රසම්පාදනයන්

(අ) 2006 ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.14.1 ප්‍රකාරව සහ ඊට අනුරූපීව රාජ්‍ය මුදල් දෙපාර්තමේන්තුව විසින් 2024 ජුනි 25 දිනැතිව නිකුත්කර ඇති මාර්ගෝපදේශ 40 ප්‍රකාරව, සෘජු කොන්ත්‍රාත්කරන පටිපාටිය අනුගමනය කිරීමේදී, සුළු කොන්ත්‍රාත් - භාණ්ඩ සහ සේවා සඳහා කොන්ත්‍රාත් ප්‍රදානය නිර්දේශ කිරීම සඳහා වූ අධිකාරී බල සීමාව නියමකර තිබුණද, මෙම දෙපාර්තමේන්තුවට මුදල් ගණනය කිරීමේ යන්ත්‍ර (Cash Counting) 03ක් රු.1,196,700ක (Without VAT) වටිනාකමට මිලදී ගෙන තිබුණි.

(ආ) EPOS PM 520 වර්ගයේ ස්විකර් මුද්‍රණ යන්ත්‍ර 04ක් මිලදීගැනීම සඳහා ලංසු විවෘත කිරීමේ කමිටුවක් මගින් එහි සාමාජිකයන් දෙදෙනෙකු විසින් ලංසු විවෘත කිරීම සිදුකර තිබුණද, ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 6.3.3 (අ) ප්‍රකාරව, මෙම කමිටුව පත්කිරීම ප්‍රසම්පාදන කමිටුව විසින් අනුමත කර නොතිබුණි.



- (ඇ) 2006 ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.8.4 ප්‍රකාරව, දෙපාර්තමේන්තු ප්‍රසම්පාදන කමිටු සඳහා වූ තාක්ෂණික ඇගයීම් කමිටු දෙපාර්තමේන්තු ප්‍රධානියා විසින් පත්කරනු ලැබිය යුතු නමුත් EPOSN PM 520 වර්ගයේ ස්ටිකර් මුද්‍රණ යන්ත්‍ර 04ක් මිලදී ගැනීම සඳහා අදාළ තාක්ෂණික ඇගයීම් කමිටුව පත් කර නොතිබුණි.
- (ඈ) වෙළඳපොළ මිල සැඟවුම් ක්‍රමය (shopping) යටතේ රු. 500,000ක් දක්වා සිදුකරන ප්‍රාග්ධන වත්කම් මිලදීගැනීමේදී ලංසු 03ක් ලබා ගත යුතු වුවද, EPOSN PM 520 වර්ගයේ ස්ටිකර් මුද්‍රණ යන්ත්‍ර 04ක් මිලදී ගැනීම සම්බන්ධයෙන් එසේ කටයුතුකර නොතිබුණි.
- (ඉ) 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.8.4 ප්‍රකාරව, දෙපාර්තමේන්තු ප්‍රසම්පාදන කමිටු සඳහා වූ තාක්ෂණික ඇගයීම් කමිටු දෙපාර්තමේන්තු ප්‍රධානියා විසින් පත්කරනු ලැබිය අතර, ප්‍රසම්පාදන අත්පොතේ 2.8.4 (ඇ) ප්‍රකාරව, අවම වශයෙන් එක් සාමාජිකයෙක් රේඛීය අමාත්‍යාංශයෙන් හෝ ප්‍රසම්පාදන අස්ථිත්වයෙන් බාහිර ප්‍රසම්පාදන විෂයය සම්බන්ධයෙන් දැනුමක් ඇති අයෙකු විය යුතු නමුත්, විසා මොඩියුලය ප්‍රතිසංස්කරණය කිරීමට අදාළ ප්‍රසම්පාදනය සඳහා පත්කර ඇති තාක්ෂණික ඇගයීම් කමිටුවට රේඛීය අමාත්‍යාංශයෙන් හෝ ප්‍රසම්පාදන අස්ථිත්වයෙන් බාහිර ප්‍රසම්පාදන විෂයය සම්බන්ධයෙන් දැනුමක් ඇති අයෙකු පත්කර නොතිබුණි.
- (ඊ) 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.12 (අ) ප්‍රකාරව, තාක්ෂණික ඇගයීම් කමිටුවල සියලු සාමාජිකයන්, එම කමිටුවල පළමු රැස්වීමේදී, කමිටුවේ රැස්වීම්වලදී සිදුවන කටයුතු පිළිබඳව වාණිජමය රහස්‍යභාවය පිළිබඳව තමන් ගරු කරන බව, තමන්ගේ අපක්ෂපාතීභාවය සහ අවංකභාවය පිළිබඳව සහ පෞද්ගලික සම්බන්ධතාවයක් නොමැති බව පිළිබඳව ප්‍රතිඥා දෙමින්, නියමිත ආකෘතිපත්‍රයෙහි වූ ප්‍රකාශයක් අත්සන් කිරීමට නියමකර ඇති නමුත්, විසා මොඩියුලය ප්‍රතිසංස්කරණය කිරීමට අදාළ ප්‍රසම්පාදනය සඳහා පත්කර ඇති තාක්ෂණික ඇගයීම් කමිටුව විසින් මෙම ප්‍රකාශය ලබාදී නොතිබුණි.
- (උ) ප්‍රසම්පාදන සැලැස්ම අනුව 226-1-1-2106 වැය ශීර්ෂය යටතේ මූල්‍ය ප්‍රතිපාදන රුපියල් මිලියන 32ක් විසා මොඩියුලය ප්‍රතිසංස්කරණය කිරීමට අදාළ ප්‍රසම්පාදනය සඳහා වෙන්කර තිබුණු නමුත්, මෙම මිලදීගැනීම සඳහා සම්පූර්ණ වියදම රු.37,751,950ක් වැයකර තිබූ අතර නව ප්‍රසම්පාදන සැලැස්මෙහි අනුමත මුදලට වඩා රු.5,751,950ක මුදලක් වැඩියෙන් වැයකර තිබුණි.





ජාතික විගණන කාර්යාලය
ජාතික ගණකාගාර අධ්‍යක්ෂවරයා
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4.3 කළමනාකරණ දුර්වලතා

- (අ) දෙපාර්තමේන්තුව සඳහා පිරිවැය රු.29,850,000 වූ මානව සම්පත් කළමනාකරණ මොඩියුලයෙහි Phase-I ස්ථාපිත කිරීම වෙනුවෙන් 2023 දෙසැම්බර් 29 දින රු.16,200,000 ගෙවීම්කර තිබූ නමුත් ඊට අදාළව සිදු කළ යුතුව තිබූ UAT (User Accepting Testing) පරීක්ෂාව හා වගකිව යුතු නිලධාරියෙකුගේ විධිමත් නිර්දේශයකින් ද තොරව අදාළ ගෙවීම් සිදු කර තිබුණි. මෙම වාර්තාවේ දින දක්වා මෙම මොඩියුලය ආයතනය තුළ ස්ථාපිත කිරීමක් හෝ කිසිදු ආකාරයක භාවිතයට ගැනීමක් හෝ සිදුකර නොතිබුණි.
- (ආ) මානව සම්පත් කළමනාකරණ මොඩියුලයෙහි Phase-I සඳහා වන රු.16,200,000ක ගෙවීමට අදාළ චෙක්පත 2024 ජූලි 31 දින වන විටත් නිකුත්කළ නමුත්, ගෙවීමට ඉදිරිපත් නොවූ චෙක්පතක් ලෙස පැවති ඇති අතර 2024 අගෝස්තු මාසයේදී එය ගෙවීමට ඉදිරිපත් වී තිබුණි. ඒ අනුව රු.16,200,000ක මුදලක් මාස 6කට අධික කාලයක් ගෙවීම් අවහිර කර තබා ගෙන තිබුණි.
- (ඇ) 2022, 2023, හා 2024 (ජනවාරි සිට අප්‍රේල් 16 දක්වා) වර්ෂ සඳහා විද්‍යුත් සංචරණ අනුමැතිය නම් වූ (ETA) පද්ධතිය අදාළ සමාගම විසින් පවත්වාගෙන යාමේදී එකී පද්ධතියේ සේවා හා නඩත්තු වෙනුවෙන් ගෙවිය යුතු රු.30,811,844ක් හා සමාගමේ ලාභනය (ETA) පද්ධතියට අදාළවෙබ් අඩවියේ ප්‍රදර්ශනය කිරීම වෙනුවෙන් සමාගම විසින් 2021, 2022 හා 2023 වර්ෂ සඳහා වසරකට රු.1,000,000 බැගින් රු.3,000,000ක්ද අයකර ගැනීමට දෙපාර්තමේන්තුව කටයුතුකර නොතිබුණි.
- (ඈ) සාමාන්‍ය ක්‍රමවේදය තුළ මාර්ගගත ක්‍රමය ඔස්සේ හා අයදුම්කරුවන් විසින් පෞද්ගලිකව දෙපාර්තමේන්තුවට භාරදුන් විදේශ ගමන් බලපත්‍ර පිළිබඳ 2024 ජනවාරි මාසයේ දින 10ක නියැදි පරීක්ෂාවට අනුව ගමන් බලපත්‍ර නව නිකුත් කිරීම් හා අලුත් කිරීම් පිළිබඳ පරීක්ෂාවේදී අයදුම්පත්‍ර භාරදුන් දිනයේ සිට ගමන් බලපත්‍රය මුද්‍රණය කිරීම දක්වා වූ කාලය මාස 6කට වඩා පමාවීම් අවස්ථා 284ක් පැවතුණි.
- (ඉ) 2020 අගෝස්තු 28 දිනැති රාජ්‍ය මුදල් වක්‍රලේඛ අංක 02/2020 හි 04 ඡේදය ප්‍රකාරව, සියලුම ගණන්දීමේ නිලධාරීන් විසින් තම ආයතනයට පැවරී ඇති විෂයයන් හා කාර්යයන් අනුව ඉදිරි වර්ෂයේ පුනරාවර්තන හා ප්‍රාග්ධන වැඩසටහන් ක්‍රියාත්මක කිරීම සඳහා වන වාර්ෂික ප්‍රසම්පාදන සැලැස්ම ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් 10 දිනට පෙර සකස්කොට ඒ සඳහා ප්‍රධාන ගණන්දීමේ නිලධාරියාගේ අනුමැතිය ලබාගත යුතු වුවද, ආගමන හා විගමන දෙපාර්තමේන්තුව විසින් සමාලෝචිත වර්ෂය සඳහා පුනරාවර්තන වැඩසටහන් ක්‍රියාත්මක කිරීම සඳහා වන වාර්ෂික ප්‍රසම්පාදන සැලැස්ම



සකස්කර නොතිබුණු අතර, ප්‍රධාන ගණන්දීමේ නිලධාරියාගේ අනුමැතිය ද ලබාගෙන නොතිබුණි.

- (ඊ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය - 2006හි 4 වැනි පරිච්ඡේදයේ 4.2.1 (අ) හා (ආ) වගන්ති ප්‍රකාරව, ප්‍රසම්පාදන අස්ථිත්වය විසින් ප්‍රධාන ප්‍රසම්පාදන සැලැස්ම සකස්කළ යුතු වන අතර, අවම වශයෙන් වසර තුනක කාලයක් සඳහා අපේක්ෂිත ප්‍රසම්පාදන කටයුතු ප්‍රධාන ප්‍රසම්පාදන සැලැස්මෙහි ලැයිස්තුගතකර තිබිය යුතු වුවද ආගමන හා විගමන දෙපාර්තමේන්තුව ප්‍රධාන ප්‍රසම්පාදන සැලැස්ම වර්ෂයක කාලයක් සඳහා පමණක් සකස්කර තිබුණි.
- (උ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය - 2006හි 4 වැනි පරිච්ඡේදයේ 4.2.1 (ඇ) ප්‍රකාරව, ඊළඟ එළැඹෙන වර්ෂය සඳහා වූ ප්‍රසම්පාදන කටයුතු විස්තරාත්මකව ප්‍රසම්පාදන අත්පොතෙහි 4.2.1 ආකෘතියට අනුව පිළියෙල කරනු ලැබිය යුතු වුවද දෙපාර්තමේන්තුව විසින් සවිස්තර ප්‍රසම්පාදන සැලැස්ම සකස්කර නොතිබුණි.
- (ඌ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 6.3.3 (අ) ප්‍රකාරව, ලංසු විවෘත කිරීමේ වගකීම ප්‍රසම්පාදන කමිටුව වෙත පැවරී ඇති අතර ටෙන්ඩර්, කාට්ලේජර් සහ පාරිභෝජන භාණ්ඩ මිලදීගැනීමේදී ප්‍රසම්පාදන කමිටුවේ අනුමැතිය ප්‍රකාරව ලංසු විවෘත කිරීමේ කමිටුවක් පත්කිරීමට කටයුතුකර නොතිබුණි.
- (එ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1 (ආ) ප්‍රකාරව, ශ්‍රී ලංකා රුපියල් 500,000 ඉක්මවන භාණ්ඩ හෝ සේවා කොන්ත්‍රාත් සඳහා විධිමත් කොන්ත්‍රාත් ගිවිසුමක් ලියා අත්සන් කිරීම සිදුකළ යුතු වුවත්, දෙපාර්තමේන්තුව විසින් සමාලෝචිත වර්ෂයේදී සිදු කළ ටෙන්ඩර්, කාට්ලේජර් සහ පාරිභෝගික ද්‍රව්‍ය මිලදීගැනීමේදී විධිමත් කොන්ත්‍රාත් ගිවිසුමක් ලියා අත්සන් කර නොතිබුණි.
- (ඒ) දෙපාර්තමේන්තුව විසින් භාවිතා කරනු ලබන Lexmark, Brother, Canon, HP, Ricoh සහ Epson වර්ගයේ ටෙන්ඩර්, කාට්ලේජර් සහ අනෙකුත් පාරිභෝගික ද්‍රව්‍ය අඛණ්ඩව එකම සැපයුම්කරුවෙක් වෙතින් මිලදීගෙන තිබූ අතර එසේ අඛණ්ඩව මිලදී ගැනුම් සිදුකිරීමේදී ඇණවුමේ සඳහන් ප්‍රමාණයන්ගෙන් මුද්‍රණ ලබාගත හැකිද යන්න පිළිබඳව තත්ත්ව පරීක්ෂාවක් සිදුකර ඇණවුම් කරන භාණ්ඩවල ඵලදායිතාවය අධ්‍යයනයකර වාර්තාවක් ලබාදීමට දෙපාර්තමේන්තුවේ තොරතුරු තාක්ෂණ අංශය විසින් හෝ කටයුතුකර නොතිබුණි.
- (ඔ) ආගමන හා විගමන දෙපාර්තමේන්තුව විසින් දෙපාර්තමේන්තුවේ ගමන් බලපත්, විසා, පුරවැසි ස්භනික, ප්‍රත්‍යන්ත පාලන කටයුතු, පුද්ගල පරිපාලන ආදී කටයුතු රාශියක් පරිගණක පද්ධතිය ඇසුරින් සිදු කරනු ලැබීම සඳහා පුද්ගලික සමාගමක් සමඟ 2003 ජුනි 16 දින ගිවිසුමකට එළැඹ තිබූ අතර ඒ සඳහා වූ පරිගණක පද්ධති





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

නඩත්තු වියදම් ද ගෙවමින් 2003 වර්ෂයේ සිට 2024 වර්ෂය දක්වා වසර 22 කාලය වෙනුවෙන් එම පුද්ගලික සමාගම වෙතින් සේවා ලබාගෙන තිබුණ ද දෙපාර්තමේන්තුව විසින් අදාළ පරිගණක පද්ධති පවත්වාගෙන යාම මුළුමනින්ම දෙපාර්තමේන්තුව වෙත පවරාගැනීමට අවශ්‍ය කටයුතු සිදුකර නොතිබුණි.

- (ඔ) පද්ධති පවත්වාගෙන යාම සම්බන්ධයෙන් දෙපාර්තමේන්තුව සහ පුද්ගලික සමාගම සමඟ පවත්වාගෙන යනු ලබන ගිවිසුම් කාලානුරූපීව යාවත්කාලීන කිරීම සිදුකර නොතිබූ අතර, ගිවිසුම් කාලය අවසන් වී මාස කිහිපයකට පසුව පෞද්ගලික ආයතනය විසින් සකසන ලද ගිවිසුම හා ආයතනය සපයන සේවා සම්බන්ධයෙන් දෙපාර්තමේන්තුව සැහිල්කට පත්වන බවට පාලක (තොරතුරු තාක්ෂණ) විසින් ලබාදෙන සහතිකය අනුව ගිවිසුම යාවත්කාලීන කර තිබූ අතර, ගිවිසුම අලුත් කිරීමේදී ජනවාරි 01 ලෙස පෙරදානම දිනය යොදා ගිවිසුම අලුත්කර තිබුණි.
- (ක) ගිවිසුම් කාලානුරූපීව යාවත්කාලීන කිරීම සිදු නොවීම නිසාවෙන්, පද්ධති ක්‍රියාකාරීත්වයේ දෝෂ සහගත තත්ත්වයන් ඇති වුවහොත් ඉන් දෙපාර්තමේන්තුවට විය හැකි හානිය සම්බන්ධයෙන් කිසිදු නීත්‍යානුකූල රැකවරණයක් ලැබී නොතිබුණි.
- (බ) දෙපාර්තමේන්තුවේ පවත්වාගෙන යනු ලබන මෙම පරිගණක පද්ධතිවල සංවර්ධන කිරීම්, සංශෝධනය කිරීම් ආදිය මෙම පෞද්ගලික ආයතනයේ නිලධාරීන් මගින් සිදුකිරීම නිසා දෙපාර්තමේන්තුවේ තොරතුරු පිටතට ගලායාම, එම තොරතුරු භාවිතා කරමින් වැරදි හෝ වංචා සිදුකිරීමට ඉඩකඩ පැවතීම සහ ගමන් බලපත්, විසා, පුරවැසි සහතික හා ප්‍රත්‍යන්ත පාලන යන පද්ධතින්වල පෞද්ගලිකත්වය හා රහස්‍යභාවය ආරක්ෂා නොවීම යනාදී කාරණා සම්බන්ධයෙන් අවදානමක් පවතී.
- (ග) පද්ධති මගින් භාවිතා කරනු ලබන මෘදුකාංග සඳහා පරිශීලන අත්පොත් හා ගැලීම් සටහන් නොතිබුණු අතර, පද්ධතියේ ප්‍රභව කේතවල අයිතිය තෙවන පාර්ශවයන් භාරයේ පැවතුණි.
- (ඝ) සමාලෝචිත වර්ෂයේ ආදායම් ගිණුම් පරීක්ෂාවේදී නියැඳියක් ලෙස පුරවැසි අංශයේ පරිගණක පද්ධති ආදායම පරීක්ෂා කරන ලද අතර, එහිදී පුරවැසි අංශයේ මුදල් පොතේ ආදායමට සාපේක්ෂව පරිගණක පද්ධතියේ ආදායම රු.853,135කින් වැඩි වී තිබුණු අතර යාවත්කාලීනව නිවැරදි තොරතුරු ලබා ගත නොහැකි පරිගණක පද්ධතියක් වෙනුවෙන් 2003 වර්ෂයේ සිට අඛණ්ඩව ගෙවීම් සිදු කර තිබුණි.
- (ච) සමාලෝචිත වර්ෂයට මියගිය නිලධාරීන්ගෙන් වසර 5කට වැඩි කාලයක සිට අයවිය යුතු රු.53,257ක්, විශ්‍රාම ගිය නිලධාරීන්ගෙන් වසර 3-5 දක්වා වූ කාලයක සිට අයවිය යුතු රු.53,565ක්, 2021 නොවැම්බර් 09 දින වැඩි තහනම් කළ බලයලත් නිලධාරියෙකුගෙන් අයවිය යුතු රු.179,628ක් හා සේවය අතහැර ගොස් ඇති



නිලධාරීන් 04 දෙනෙකුගෙන් වසර 1 සිට වසර 10 වැඩි කාලසීමාවක් තුළ අයවිය යුතු රු.516,874ක් වූ ආපදා ණයශේෂ සමාලෝචිත වර්ෂය අවසානය දක්වා අයකර ගැනීමට දෙපාර්තමේන්තුවට නොහැකි වී තිබුණි.

(ඡ) 2024 අගෝස්තු මස 01 හා 02 දිනවලට අදාළව ලැබිය යුතු වීසා බලපත්‍ර ආදායම ඩොලර් 211,290ක් 2024 නොවැම්බර් 11 දින වන විටත් දෙපාර්තමේන්තුව වෙත ලැබී නොතිබූ අතර, එය පෞද්ගලික ආයතනය විසින් තැන්පත්කර තිබූ ඩොලර් 500,000 තැන්පත්ව මගින් එය ආවරණයකරගෙන තිබූ නමුත්, දෙපාර්ශවය විසින් අත්සන් කළ ගිවිසුමේ ඇමුණුම 01(b) ඡේදයට අනුව මුදල් ගෙවීමේ යම් ප්‍රමාදයන් පවතින්නේ නම් ශ්‍රී ලංකාවේ පවතින නීතිවලට අනුව ගෙවීම් ප්‍රමාදයන් සඳහා දඩපොළී අයකළ යුතු වුවත් එසේ කර නොතිබුණි.

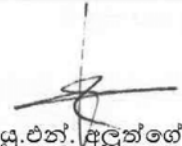
5. මානව සම්පත් කළමනාකරණය

5.1 අනුයුක්ත කාර්ය මණ්ඩලය, තථ්‍ය කාර්ය මණ්ඩලය

සේවා මට්ටම	අනුමත තනතුරු සංඛ්‍යාව	දැනට සිටින සංඛ්‍යාව	පුරප්පාඩු සංඛ්‍යාව
ජ්‍යෙෂ්ඨ	68	55	13
තෘතීයික	531	438	93
ද්විතීක	564	444	120
ප්‍රාථමික	159	140	19
මුළු එකතුව	1322	1077	245

(අ) 2024 දෙසැම්බර් 31 දිනට ආගමන හා විගමන දෙපාර්තමේන්තුවේ අනුමත කාර්ය මණ්ඩලය 1,322ක් ද, තථ්‍ය කාර්ය මණ්ඩලය 1,077ක් ද වූ අතර, සමාලෝචිත වර්ෂයේ කාර්ය මණ්ඩලය පුරප්පාඩු 245ක් පැවතුණි. ඒ අනුව කාර්ය මණ්ඩලය පුරප්පාඩු සංඛ්‍යාව 2023 වර්ෂයට සාපේක්ෂව පුරප්පාඩු 30කින් වර්ධනය වී තිබුණි.

(ආ) ආගමන හා විගමන දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනට ද්විතීක සේවා මට්ටමේ මෙහෙයුම් සහකාර තනතුර සඳහා අනුමත තනතුරු සංඛ්‍යාව වන 100ක ප්‍රමාණයම පුරප්පාඩු ලෙස පැවතුණි.



ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට

