



Annual Report 2023



National Authority for the Protection of
Victims of Crime and Witnesses

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01.Introduction

The National Authority for the Protection of Victims of Crime and Witnesses was established under the **Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015** which was passed unanimously by the Parliament to strengthen the administration of criminal justice process by introducing a proper legal framework and procedure for the protection of victims and witnesses. The key objective of establishing this Authority is to promote, protect and enforce the rights and entitlements of victims of crime and witnesses. In addition, this Authority is responsible for maintaining Protection Fund which is required to provide compensation for the physical and mental harm caused to the victims of crime, providing protection and other reliefs to the victims of crimes and witnesses, as well as investigating the offences against the victims of crime and witnesses and imposing the relevant sentences.

Accordingly, the complaints received from the public are investigated, and the recommendations of the Panel appointed by the Board of Management are implemented upon forwarding relevant complaints to the said Panel. Similarly, after carrying out the threat assessment by forwarding the requests received from victims of crime and witnesses to the Police Assistance and Protection Division linked to the Authority, the protection is provided to the victim and witness as per the nature of such threat. Furthermore, this Authority carries out the duties such as providing protection to the victims and witnesses when participating in the court proceedings and making necessary arrangements to testify from safe places via contemporary audio-visual technology.

The National Authority for the Protection of Victims of Crime and Witnesses was established under the **Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015** which was passed unanimously by the Parliament to strengthen the administration of criminal justice process by introducing a proper legal framework and procedure for the protection of victims and witnesses. This Authority is administered by a Board of Management and the present cadre consists of 35 employees. The key objective of this Authority is to protect and assist entitlements and rights of victims of crime as well as entitlements of witnesses. The Act No. 10 of 2023 which prioritizes the assistance to, and protection of victims of crime and witnesses passed by the Parliament by updating this Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015 has been enforced as a fresh Act with effect from 15th September 2023.

02.Vision & Mission of the Authority

✓ Vision

**A Sri Lanka towards Protection of Victims of Crime
and Witnesses**

✓ Mission

**Uphold and Enforce the Rights and Entitlements of
Victims of Crime and Witnesses, and Promote,
Protect, Enforce and Exercise such Rights and
Entitlements.**

03.Objectives & Functions of the Authority

3.1 Objectives of the National Authority for the Protection of Victims of Crime and Witnesses

- 4 Recognizing and promoting the rights and entitlements victims of crime and investigating the relevant complaints and implementing the said recommendations.
- 5 Recognizing the entitlements of the witnesses and investigating the relevant complaints and implementing the said recommendations.
- 6 Providing necessary assistance to and protection of victims of crime and witnesses.
- 7 Sensitization of public officials regarding the rights and entitlements of victims of crime and witnesses.
- 8 Taking legal actions regarding the offenses against victims of crime and witnesses.
- 9 Maintaining and utilizing the “Victims of Crime and Witnesses Assistance and Protection Fund”.
- 10 Reducing crimes and conducting research in that regard.
- 11 Developing measures to rehabilitate victims as an alternative for sentencing for crimes and make recommendations for the same.

3.2 Duties and Functions of the National Authority for the Protection of Victims of Crime and Witnesses

1. Recognition, protection and promotion of rights and entitlements of victims of crime.
2. Recognition, protection and promotion of entitlements of witnesses.
3. Inquire into complaints received regarding the infringement of the rights and entitlements of victims of crime or witnesses and taking necessary legal actions in that regard.
4. Taking necessary measures to enable treatments, reparation, restitution and rehabilitation necessary for the victims of crime and witnesses.
5. Granting awards to victims of crime and witnesses.

6. Making public aware of the rights and entitlements of victims of crime and witnesses provided for by this Act.
7. Making everyone aware to provide protection and redress including necessary treatments, rehabilitation and counselling.
8. Providing recommendations to amend to policies and other procedures of other institutions related to the rehabilitation of the rights and entitlements of victims and witnesses of crime.
9. Providing information regarding freedom and assistance to obtain evidence via the contemporaneous audio-visual linkage system upon request made by every Authority or Commission or any person.
10. Facilitating in accordance with the recognized norms for obtaining evidence via contemporary audio-visual linkage system upon request made by any Authority or Commission or any person.
11. Making public officials aware about possible harms that may be caused on victims of crime and witnesses due to their age, gender, disability or any other special requirement, and ways of reducing crimes and conducting investigations in that regard.
12. As an alternative for sentencing, improving measures to restitute victims of crime to their previous status and making relevant recommendations.
13. Improving, adopting, and implementing schemes for providing of assistance to victims of crime and witnesses.
14. Maintaining the Victims of Crime and Witnesses Assistance and Protection Division and issuing guidelines.

04.Organizational Structure & Staff of the Authority

4.1 Board of Management of the Authority

The members appointed by the President in terms of the Act: -

1. Chairman: - Mr. Suhada K. Gamalath, PC
Retired Solicitor General,
Attorney General's Department



2. Dr. Ajith Tennakoon
Chief Judicial Medical Officer



3. Dr. V.P. Gamage
Consultant

4. Mr. Wimal Kumara
Attorney at Law

5. Miss Ruchira Gunasekara
Attorney at Law

Ex-officio Members: -

1. Mr. Susantha Balapatabandi, PC
Additional Solicitor General
Attorney General's Department
2. Mr. Kamal Silva
Mr. Priyantha Weerasooriya
Senior Deputy Inspector General of Police
Crime and Motor Traffic Control Division



Police Headquarters

3. Mr. Nimal Karunasiri

Commissioner

Human Rights Commission of Sri Lanka



4. Mrs. Piyumanthi Peris

Attorney at Law

Additional Secretary (Legal)



Ministry of Justice, Prison Affairs and Constitutional Reforms

5. Mrs. N.H.M.W.N. Herath Kumari

Additional Secretary (Development)

Ministry of Women and Child Affairs and Social Empowerment



6. Mrs. M.S.P. Sooriyapperuma

Additional Secretary (Law & Order) (Acting)

Ministry of Defence



Observer (Treasury Representative)

Mrs. P.L.J. Gunarathne ¹, Director (Legal Affairs)

Department of Management Audit

Ministry of Finance, Economic Development, Policy Formulation, Planning and Tourism

¹ From March to December 2022

4.2 Members of the Audit and Management Committee 2023

1. Mrs. Piyumanthi Peris – Chairman

Additional Secretary (Legal), Ministry of Justice, Prison Affairs and Constitutional Reforms

2. Mrs. P.L.J. Gunarathne², Director (Legal Affairs)

Director General, Department of Management Audit, Ministry of Finance, Economic Development, Policy Formulation, Planning and Tourism

3. Mrs. M.S.P. Sooriyapperuma - Member

Additional Secretary (Law & Order) (Acting),
Ministry of Defence

4. Mr. Wimal Kumara³ -Member

Attorney at Law

5. Mrs. Sujeewa Perera – Representative

National Audit Office

6. Mrs. Champa Balassoriya – Observer

Ministry of Justice, Prison Affairs and Constitutional Reforms

² From September to December 2022

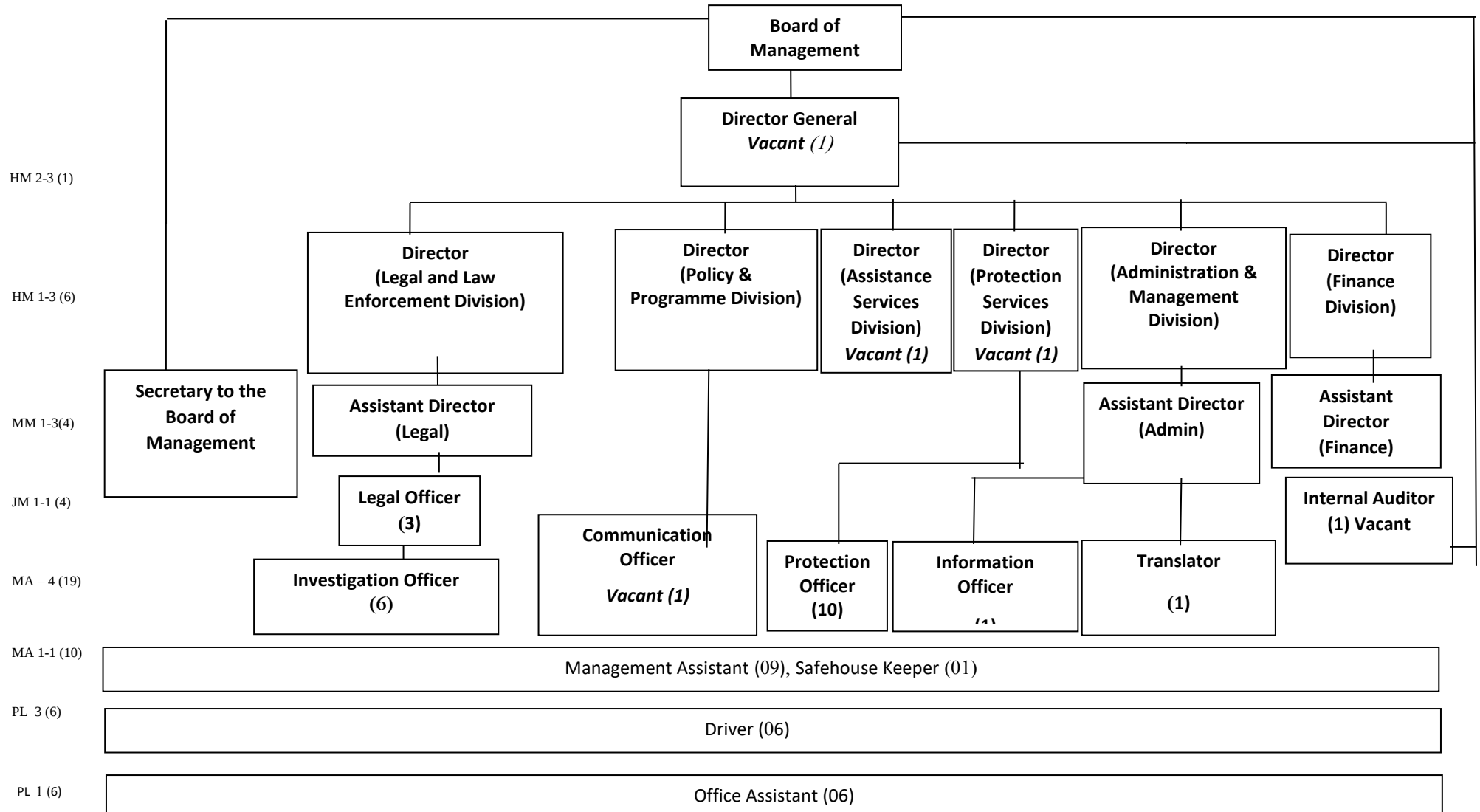
³ From September to December 2022

4.3 National Authority for the Protection of Victims of Crime and Witnesses Employee Summary

Group	Salary Code	Approved Cadre	Existing Cadre	Vacant
<u>Senior Level</u>				
Director General	HM 2-3	1	0	1
Director	HM 1-3	6	4	2
Assistant Director	MM 1-3	3	3	0
Secretary to the Board of Management	MM 1-3	1	1	0
<u>Tertiary Level</u>				
Legal Officer	JM 1-1	3	1	2
Internal Auditor	JM 1-1	1	0	1
Investigation Officer	MA 4	6	4	2
Protection Officer	MA 4	10	0	10
Communication Officer	MA 4	1	0	1
Information Officer	MA 4	1	0	1
Translator	MA 4	1	0	1
<u>Secondary Level</u>				
Management Assistant (Non-Technical)	MA 1-1	9	6	3
Safehouse Keeper	MA 1-1	1	0	1
<u>Primary Level</u>				
Driver	PL 3	6	6	0
Office Assistant	PL 1	6	5	1
Total		56	30	26

-Table 01-

4.4 National Authority for the Protection of Victims of Crime and Witnesses -Organizational Structure-



05. Performance

5.1 Legal & Law Enforcement Division

The National Authority for the Protection of Victims of Crime and Witnesses was established under the **Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015** which was passed unanimously by the Parliament to strengthen the administration of criminal justice process by introducing a proper legal framework and procedure for the protection of victims and witnesses. This Authority is administered by a Board of Management and the present cadre consists of 35 employees. The key objective of this Authority is to protect and assist entitlements and rights of victims of crime as well as entitlements of witnesses. The Act No. 10 of 2023 which prioritizes the assistance to, and protection of victims of crime and witnesses passed by the Parliament by updating this Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015 has been enforced as a fresh Act with effect from 15th September 2023.

The key function carried out by this division is to investigate into the complaints received in respect of the rights and entitlements of victims of crime and witnesses specified under section 3,4 and 5 of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023. Similarly, action against offenders is taken by this division referring the complaints in respect of the offences against victims of crime and witnesses of the Part III of this act to the Police Division of the Assistance to and Protection of Victims of Crime and Witnesses and conducting investigations. In addition, this division also carries out granting compensations for the physical and mental sufferings and damages caused to the victims of crime and making necessary arrangements to provide evidence via audio-visual linkages.

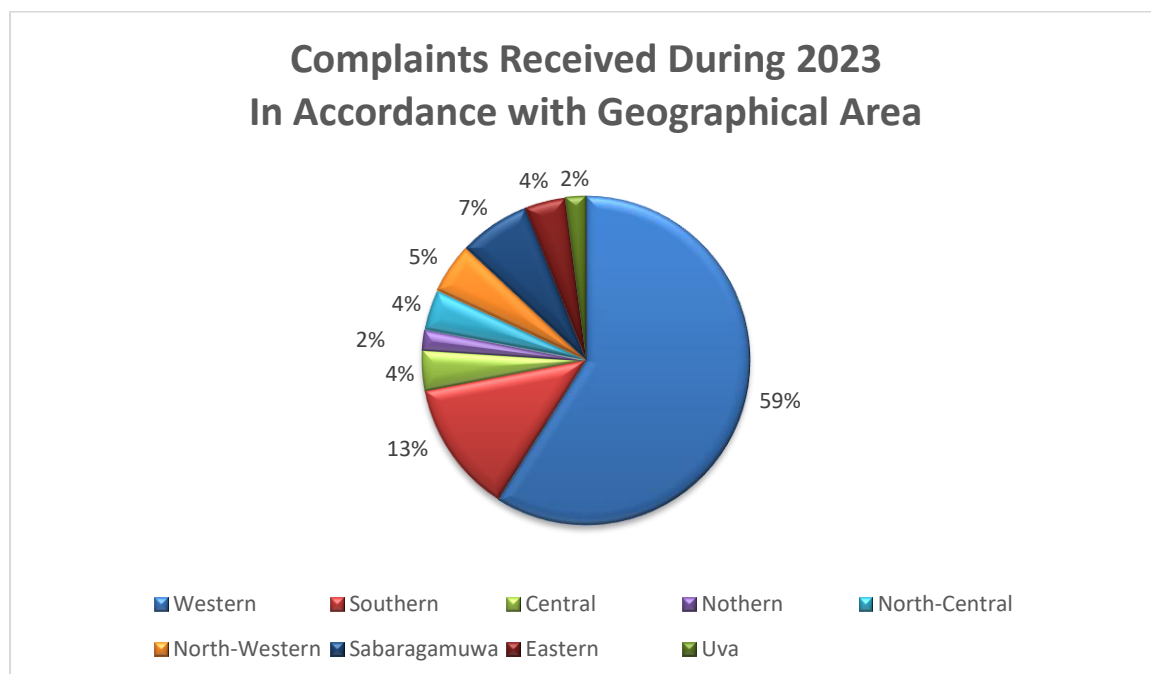
The total number of complaints received by the National Authority for the Protection of Victims of Crime and Witnesses from the public and government institutes from 01st January, 2023 to 31st December, 2023 is around 263.

5.1.1 - Complaints received during 2023 – In Accordance with Geographical Areas:

Province	Number
Western	257
Southern	55
Central	20
Northern	07
North-Central	17
North-Western	21
Sabaragamuwa	31
Eastern	17
Uva	10
Total	435

Table 02-

-Graph 01-



5.1.2 - Classification of Complaints:

Complaints made to the Authority are classified as complaints in respect of the infringement of rights/entitlements of victims and witnesses and offences against victims and witnesses, according to the nature of complaints in terms of the Assistance to and Protection of Victims of Crime and Witnesses Act, as follows: -

- i. Requests for seeking protection
- ii. Infringement of Rights and Entitlements
- iii. Investigation of offences
- iv. Requests for seeking Assistance

-Graph 02-

5.1.2.1. Receipt of complaints under each section during the year 2023

Nature of the complaint	Number
01. Requests for seeking protection	189
02. Infringement of rights and entitlements	105
03. Investigation of offences	110
04. Requests for seeking assistance	48
Total	452

-Table 03-



I. Infringement of Rights and Entitlements:

Investigation of requests made in respect of infringement of rights and entitlements under sections 3 and 4 of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015.

Number of complaints brought forward from the year 2022	123
Number of complaints received so far in the year 2023	105
Total	228
Number of complaints completed investigations	58
Number of complaints under further investigation	170

-Table 04-

II. Investigation of Offences:

Investigation of requests received in respect of offenses under sections 8 and 9 of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015.

Number of complaints brought forward from the year 2022	97
Number of complaints received so far in the year 2023	110
Total	207
Number of complaints completed investigations	29
Number of complaints referred to the Police Division and Police	178

III. Requests for Seeking Assistance:

Providing appropriate and equitable redress including compensation and restitution, for any harm, damage or loss suffered for being a victim of crime.

Number of complaints brought forward from the year 2022	58
Number of complaints received so far in the year 2023	48
Total	106
Number of complaints completed giving assistance	16
Number of complaints prepared of filing VIS	40

Number of complaints prepared for testifying via contemporaneous audio-visual linkages	20
Number of complaints pending further assistance	30

-Table 6-

Instances of appearing before courts to plead on behalf of victims from 01.01.2023 – 31.12.2023

Year	Court	Number of instances of appearing before courts to plead on behalf of victims
2023	▪ High Court of Colombo	13
	▪ Magistrate Court of Colombo	4
	▪ Magistrate Court of Galle	6
	▪ Magistrate Court of Horana	3
	▪ Magistrate Court of Galgamuwa	2
	▪ Magistrate Court of Panadura	1
	▪ Magistrate Court of Pettah	4
	▪ Magistrate Court of Hettipola	2
	▪ High Court of Gampaha	2
	▪ Magistrate Court of Kaduwela	1
	▪ High Court of Matale	1
	▪ Magistrate Court of Kalutara	1
Total		40

5.1.3 - Testifying via Contemporaneous Audio-Visual Linkage System:

Number of complaints received to the legal division for testifying via contemporaneous audio-visual linkages from 01st January, 2023 to 31st December, 2023.

Year	Court	Number of instances of participating for obtaining evidence via contemporaneous audio-visual linkages
2023	▪ High Court of Colombo	6
	▪ Magistrate Court of Galgamuwa	2
	▪ High Court of Negombo	3
	▪ High Court of Embilipitiya	3
Total		14

It is a particular fact that the requests referred to testify via contemporaneous audio-visual linkages by the Court have been increased. Accordingly, obtaining evidence not only locally, but from foreign countries as well is conducted by this Authority.

Number of instances of appeared before courts for the cases filed against the Authority from 01.01.2023 – 31.12.2023

Date of Appearing	Case No.	Court
09.01.2023	SCFR/372/20	Supreme Court
16.02.2023	CA (writ) 430/22	Court of Appeal
24.02.2023	CA (writ) 430/22	Court of Appeal
02.03.2023	CA (writ) 430/22	Court of Appeal
15.03.2023	SCFR/90, 102, 228/20	Supreme Court

24.03.2023	CA (writ) 430/22	Court of Appeal
06.04.2023	CA (writ) 430/22	Court of Appeal
23.11.2023	CA (writ) 305/23	Court of Appeal

Number of files forwarded advising the relevant police stations for the investigations being carried out under the Act No. 10 of 2023 as per the requests made to advise by various police stations - 37

5.2 Protection Services Division

This division takes necessary measures to provide protection for the victims of crime and witnesses. Upon receiving a complaint or a court or commission order to the Protection Services Division, the said Protection Services Division calls for threat assessment reports from the Assistance and Protection Division regarding whether there is any threat to the victim of the relevant crime or witness. The necessary protection is provided by this Division to the victim of crime or witness after taking the nature and the extent of the threat to such victim of crime or witness in accordance with the relevant threat assessment reports and the necessary arrangements are made to provide interim protection to the relevant victim of crime or witness until the threat assessment reports are received.

The total number of complaints received to the Protection Services Division from 01st January, 2023 to 31st December, 2023 is 189.

Actions taken for such complaints are stated below: -

Year	Number of Complaints	Complaints under investigation and for which interim protection is being provided	Complaints for which interim protection is being provided and has been provided	Closed complaints	Complaints referred to Attorney General for advice
Complaints brought forward from previous years	171	39	100	31	01
2023	189	162	18	09	-
Total	360	201	118	40	01

-Table 9-

Orders received from 01.01.2023 to 30.09.2023 are as follows: -

Year	Number of Court and Commission Orders	Orders for which interim protection is being provided	Closed Orders
Orders brought forward from previous years	38	27	11
2023	19	18	01
Total	57	45	12

-Table 10-

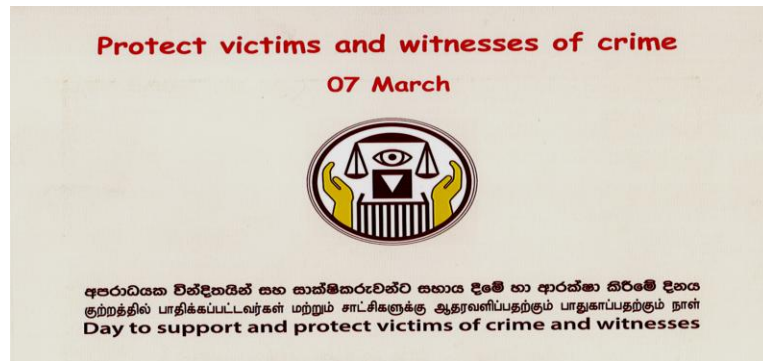
- Number of victims who were provided protection under transport facilities of the Authority for participating in court proceedings is four (4).
- Two court orders have been received in 2023 for the payment of expenses incurred in participating court proceedings from 01.01.2023 to 31.12.2023 and steps are being taken for the payment of money in that regard. Similarly, a female witness, who is a victim of crime in relation to a court order received in 2019 has been paid money for participating in court proceedings in respect of three session of a trial during 2023.
- Three evidence obtaining were done via audio-visual linkages by the Protection Services Division.

5.3 Policy & Programmes Division

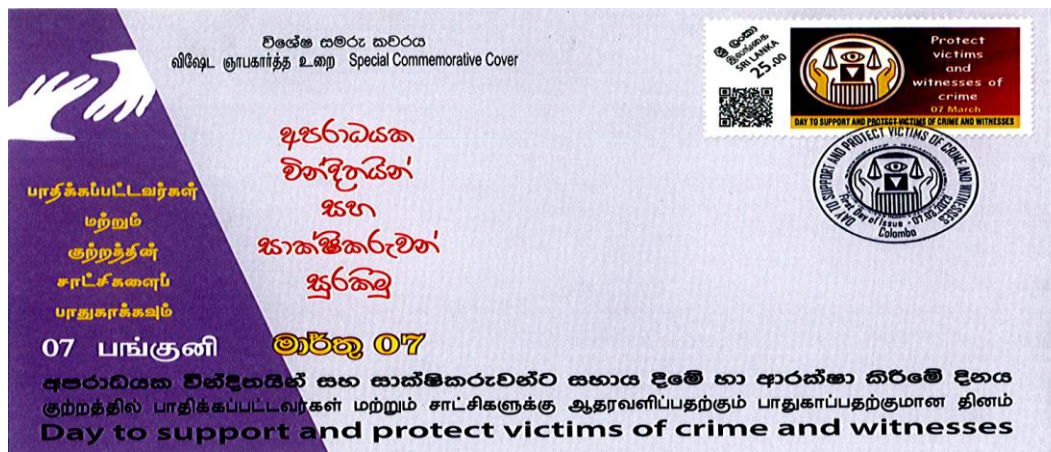
It is stated in the Act that making the public aware of the rights and entitlements of the victims of crime and witnesses and sensitization of various Government Institutions working in this regard by the National Authority for the Protection of Victims of Crime and Witnesses as a responsibility of the said Authority. Therefore, various programmes executed by the Authority in 2023 are as follows: -

I. Celebration and performing concurrent activities of “The Assistance to and Protection of Victims of Crime and Witnesses Day – 7th March”

Upon declaring 07th March as a “Assistance to and Protection of Victims of Crime and Witnesses Day” by the Cabinet of Ministers, with the intention of making the society aware of the victims of crime and witnesses, taking the number of persons including women and children victimized due to the crimes increasing day by day in Sri Lanka, the said day was celebrated on 7th March, 2023 at the main hall of the Vidyawardhana Maha Vidyalaya, Pelawatta, Battaramulla under the precedence of the Minister of Justice, Prison Affairs and Constitutional Reforms, Hon. Dr. Wijeyadasa Rajapakshe.

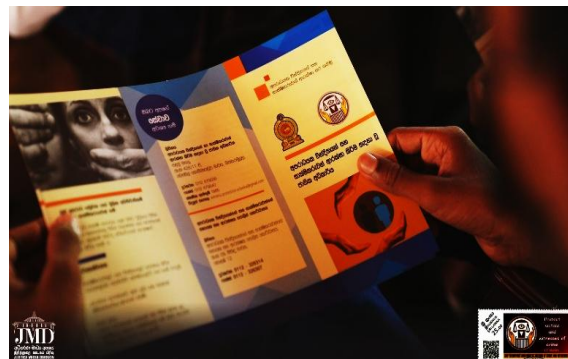


The Postmaster General launched the Commemorative Stamp and the First Day Cover on the occasion of the “Assistance to and Protection of Victims of Crime and Witnesses Day” and they were presented to distinguish guests including the Minister.



The State Minister of Justice, Prison Affairs and Constitutional Reforms, Attorney-at-Law, Hon. Anuradha Jayaratne, members of the Board of Management including Chairman of the Authority, the

Director General and the Directors/Assistant Directors as well as Senior Officers of the Police Assistance and Protection Division and the Representatives of the United Nations Development Programme and parents and students (100) participated for this celebration. Moreover, the short film about the Act was screened there for the first time. This programme was fully sponsored by the United Nations Development Programme and the lunch for all the students (350) of the school and a tea party for the participants, was provided by them. One-page advertisements were published in the Dinamina, Thinakaran and Daily News newspapers, with concurrent to the celebration of this day. Moreover, all District/Divisional Secretaries were informed through letters and the media unit of the Minister of the Ministry of Justice widely publicized the importance of this day through all television and radio media.



Conducting Awareness and Sensitization Programmes:

Programme I

Making aware of the Attorneys-at-Law of the Legal Aid Commission of Sri Lanka

A programme was conducted on 13th May, 2023 at the Mount Rich Hotel in Galle to make aware and sensitize 45 Attorneys-at-Law of the Legal Aid Commission of Sri Lanka serving attached to the Southern Province. This programme was especially conducted aiming to provide free legal aids for the victims/witnesses without an economic capacity and such Attorneys-at-Law were informed and sensitized to prioritize and consider humanely on such cases. This programme was sponsored by the United Nations Development Programme.



Programme II

Conducting Awareness and Sensitization Programmes for the Police Officers in the Central Province

A one-day awareness and sensitization programme on the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 4 of 2015 was held on 8th July, 2023 at the Topaz Hotel in Kandy with the participation of 33 Senior Police Officers in the Central Province. The purpose of this programme proposed by the Board of Management of the Authority is to being able to properly direct and advise the junior officers through the knowledge gained about this Act by all the senior officers.



A two-day awareness and sensitization programme for Officers in Charge of Crime Divisions and the Officers in Charge of Special Police Units (99) of the Police Stations in the Central Province was held on 15th and 16th July, 2023 at the Devon Hotel in Kandy. Among the issues arose in both programmes, it was deeply discussed about the adjournments of court and the delay in the reports of the Forensic Medical Officers was especially taken into consideration among the facts referred to by the police officers as solutions for the aforesaid issue. These programmes were sponsored by the United Nations Development Programme.



Programme III

Making aware of the Grama Niladhari Officers and Field Officers of the Divisional Secretariats under the awareness pilot project of the Kalutara District and Survey on the Victims

Awareness programmes for Grama Niladhari officers and Field Officers attached to the Divisional Secretariats of Mathugama, Bandaragama, Bulathsinhala, Panadura and Dodanduwa were held at the auditoriums of the respective Divisional Secretariats respectively on 8th, 29th, 31st May, 24th June and 10th August with the participation of 120, 115, 110, 122 and 110 Grama Niladhari Officers and Field Officers. Awareness was made of the Act and Authority in these programmes.



Similarly, a one-day seminar was held on 28th July at Citrus Hotel in Waskaduwa with participation of the District Secretary of the Kalutara District, Assistant District Secretaries and all Divisional Secretaries and the key objectives of the seminar was to direct the junior officers in the implementation of this Act by making the above-mentioned officials aware. Questionnaires for collecting information of the Kalutara District were given to the Grama Niladhari Officers at the awareness programmes.





Programme IV

Survey on the Victims 2023 carrying out concurrent to the awareness programmes - Ampara

Awareness programmes were held for 110 Grama Niladhari Officers and Field Officers each of the Divisional Secretariates of Uhana and Damana in the District of Kalutara at the auditoriums of such Divisional Secretariates respectively on 7th, 8th, and 9th September. Necessary arrangements were made at the awareness programmes to survey on the victims.





Programme V

Awareness and sensitization programme for Forensic Medical Officers

This programme was held on 16th September, 2023 at Citrus Hotel in Waskaduwa with the participation of all the Forensic Medical Officers in Sri Lanka. A discourse was held about delaying of reports from the Department of Police as well as Forensic Medical Officers and effective suggestions were made in that regard.



Programme VI

Technical Session on the new Act No. 10 of 2023 for the Technical Officers of the Police Assistance and Protection Division and the Authority

This workshop was held on 4th September, 2023 at BMICH with the participation of 45 Technical Officers of the Police Assistance and Protection Division and the Authority. A discussion was taken place here in respect of the particular differences of the comparative law about the Act No. 4 of 2015 and the Act No. 10 of 2023.



Programme VII

Survey on the Victims 2023 carrying out concurrent to the awareness programmes - Monaragala

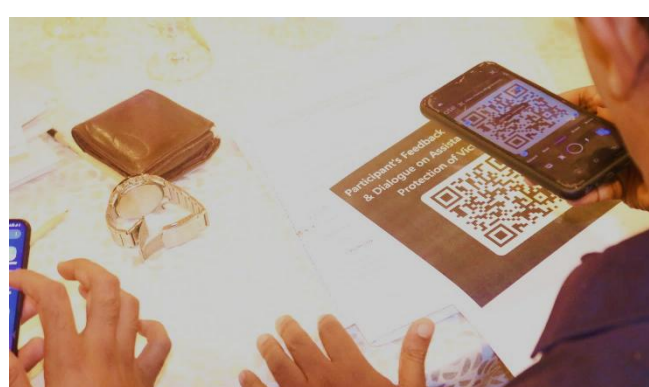
Awareness programmes were held for 110 Grama Niladhari Officers and Field Officers each of the Divisional Secretariates of Buttala, Monaragala and Wellawaya in the District of Monaragala at the auditoriums of such Divisional Secretariates respectively on 11th, 12th, and 13th October. Necessary arrangements were made at the awareness programmes to survey on the victims.



Programme VIII

Awareness and sensitization programme for the Attorneys-at-Law of the Colombo High Court Lawyers' Association

Upon the request of Colombo High Court Lawyers' Association, an awareness and sensitization programme was held on 4th November, 2023 at the Waters Edge Hotel with the participation of 60 Attorneys-at-Law. A broad discourse was taken place there especially on the Act No. 10 of 2023.



Programme IX

Special Awareness Programme to Educate School Children on the prevention of being victimized and reduction of crimes – Prince of Wales’ College, Moratuwa.

This programme was held on 4th November, 2023 at the conference hall of the Prince of Wales’ College – Moratuwa with the participation of 120 students of the said school. These students, being a group that provides counselling services upon the sanction of prefects as well as teachers who bear leadership, will contribute for the reduction of being victimized of crimes inside and outside of the school.



Programme X

Awareness and sensitization programme for the Attorneys-at-Law of the Embilipitiya High Court Lawyers' Association

Upon the request of Embilipitiya High Court Lawyers' Association, an awareness and sensitization programme was held on 9th December, 2023 at Centauria Lake Resort in Embilipitiya with the participation of 50 Attorneys-at-Law. They were specially made aware on the Act No. 10 of 2023.



Programme XI

Special Awareness Programme to Educate School Children on the prevention of being victimized and reduction of crimes – Princess of Wales’, Moratuwa

This programme was held on 22nd December, 2023 at the main hall of the Princess of Wales’ College – Moratuwa with the participation of 120 students of the said school. These students, being a group that provides counselling services upon the sanction of prefects as well as teachers who bear leadership, will contribute for the reduction of being victimized of crimes inside and outside of the school.



II. Setting up Pull-up banners and displaying them in the institutional premises

The Pull-Up banners set out from the provisions of 2022 which describes the role of the Authority very briefly and in a comprehensible manner to the public, were displayed in public areas of the premises of the following institutions in 2023. This can be stated as a part of the public awareness process about the Authority.

1. The Ministry of Justice, Prison Affairs and Constitutional Reforms.
2. Institute of Forensic Medicine and Toxicology.
3. Sri Lanka Bureau of Foreign Employment.
4. Ministry of Public Administration and Home Affairs.
5. Department of Immigration and Emigration.
6. Department of Registration of Persons.
7. National Child Protection Authority.
8. Premises of the National Authority.
9. Ministry of Women, Child Affairs and Social Empowerment.
10. Ministry of Education Sri Lanka – Isurupaya.

- III. All media were made aware through the Media Unit of the Minister to the Ministry of Justice on 2nd March, with the intension of making the public aware of the Authority. The Chairman of the Authority, Director-General, Director – Legal, and Director – Policy and Programme participated for this occasion.
- IV. The Director of the Legal and Law Enforcement Division participated for a public awareness programme on the role of the Authority on 7th March via Haritha TV.
- V. Contribution was made to a programme in respect of “Protection of Female Victims and Witnesses” organized by the National Police Commission at the Auditorium of the Office of the Deputy Inspector General of Police – Colombo on the occasion of the International Women’s Day, with the participation of women police officers on 8th March.
- VI. The Secretary to the Board of Management explained to the public about the service that can be gained by the victimized women from the Authority in the interview on ITN channel on the occasion of the International Women’s Day on 8th March.
- VII. An online lecture was carried out by the Secretary to the Board of Management of the Authority about the Act on 29th, 30th and 31st May for 450 Chief Inspectors of Police of the National Police Commission.
- VIII. A lecture was carried out by the Secretary to the Board of Management of the Authority about the Act on 17th May for 40 Police Officers at the Police Inservice Training Institute.
- IX. A lecture was carried out by the Secretary to the Board of Management of the Authority about the Act on 02nd September for Legal and Police Officers of the Commission to Investigate Allegations of Bribery or Corruption.

- X. Bonded with Victim Support Asia (VSA), an international institute which provides assistance to the victims in July, 2023 and two victims who sought the Assistance from the Authority were awarded US \$1000 (around Rs. 300,000.00) for each by joining to the competitive programme of the VSA, to reduce the damage caused such victims due to the victimization of them.
- XI. Annual Report of the Authority in 2022 was prepared in all three languages and submitted for the approval of the Cabinet of Ministers.
- XII. The Progress Report of the Authority to the budget debate 2023 was prepared in all three languages and submitted for the Parliament through the Ministry of Justice.
- XIII. The programme to aware of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023 and the discussion on comparative changes with the Act No. 4 of 2015 was held with the participation of the Senior Officers of the Authority and the Officers of the Police Assistance and Protection Division on 04th October at the BMICH.
- XIV. The Secretary to the Board of Management, representing the Authority carried out lectures for the National Anti-Human Trafficking Task Force on 16th August and for Divisional Secretaries on 06th December.
- XV. The Secretary to the Board of Management of the Authority carried out a lecture for the programme held on 20th September for the Child Rights and Foreign Services Development Officers together with the Ministry of Defence and Safe Foundation Institute.
- XVI. The Secretary to the Board of Management carried out a lecture on 20th September for the round table conference about the method of referring a person to an expert for advice organized by the Transparency International Institute.

5.4 Administration & Management Division

Local / Foreign Trainings:

the staff has not been referred for either local or foreign training programmes during the relevant period. (provisions has not been received)

Procurements

No.	Description / Details about the procurements	Cost (Rs.)	Money Allocation Method
01	Construction of a protective iron fence around the Safehouse.	965,000.00	United Nations Development Programme
02	Arrangement of a office cabin for the Internal Audit Officer	222,000.00	Capital (GOSL)
03	Purchasing of 10 chairs for the meeting hall	404,990.00 (tax inclusive)	Capital (GOSL)
04	Purchasing of a water filter and an electric fan to the Head Office.	52,860.00 14,720.00	Capital (GOSL)

Human Resource Management:

01. The approved cadre for this Authority is 56 and currently 30 are employed. Total vacancies of the Authority are 26. Accordingly, the Sub-Committee to the Cabinet of Ministers approved the recruitment of officers to recruit for the vacancies of the essential posts of the Authority as follows: -

No.	Post	Salary Code	Number of officers requested for	Number of officers recommended by the Committee
01	Director (Protection)	HM 1-3	01	01
02	Legal Officer	JM 1-1	02	02
03	Protection Officer	MA 4	03	03
04	Investigation Officer	MA 4	01	01

02. An Internal Audit Officer was recruited on acting basis.

Post	No. of Posts	Current Situation
Director (Protection)	01	Applications were called and had no eligible applications
Legal Officer	02	Recruitments are over
Investigation Officer	01	Interviews are over
Protection Officer	03	Interviews are scheduled to be on 03.01.2024
Safehouse Keeper	01	Recruitments are over

- Newly approved posts during last two years and this years

Year	Post	No. of Posts	Other Details
2021	-	-	-
2022	Safehouse Keeper	01	This post was approved by suppressing a post of Management Assistant
2023	-	-	-

➤ **Board of Management and Other Meetings**

Board of Management Meeting	-	13
Board of Audit and Management Meetings	-	02
Meetings with the Secretary	-	01
Meetings of Senior Management Officers	-	05

5.5 Finance Division

FINANCIAL PROGRESS

The Protection Fund of the Authority established in terms of the Act, and it has been grown up to 28.78 million rupees as at 31.12.2023.

Financial Progress from 01.01.2023 to 31.12.2023 – Provisions of the Government:

Description	Provisions for the year 2023 (Million Rs.)	Amended Provisions 2023 (Million Rs.)	Released Provisions (Million Rs.)	Expenditure As at 31.12. 2023 (Million Rs.)	Financial Progress as at 31.12.2023 from Exempted from Provisions (%)	Financial Progress as at 31.12.2023 from Allocated Provisions (%)
Recurrent Expenditure	50.00	49.16	45.58	44.42	100%	98%
Capital Expenditure	6.00	6.00	1.5	1.22	92.5%	81%
Total	56.00	55.16	47.08	45.64	97%	83%

-Table
13-

Financial Progress from 01.01.2023 to 31.12.2023 – Provisions UNDP:

Description	Provisions for the year 2023 (1 st installment – 2023) (Million Rs.)	Released Provisions (Million Rs.)	Expenditure As at 31.12. 2023 (Million Rs.)	Financial Progress as at 31.12.2023 from Exempted from Provisions (%)
Recurrent Expenditure	12.83	12.83	10.12	79%
Total	12.83	12.83	10.12	79%

06. Financial Statement & Audit Report

National Audit Sub Office

22 FEB 2024

JLO/F Branch



FINAL ACCOUNTS 2023

THE NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF
CRIME AND WITNESSES

MINISTRY OF JUSTICE, HUMAN RIGHTS AND LEGAL REFORMS

1ST FLOOR, 428/11A, DENZIL KOBBEKADUWA MAWATHA, BATTARAMULLA

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Statement of Financial Performance	07-07
Cash Flow Statement	08-08
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Notes to the Financial Performance	10-11
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Expenditure Report For United Nations Development Programme	19-19



NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2023

ACCOUNTING POLICIES

1. CORPORATE INFORMATION

1.1. Domicile and Legal Form

National Authority for the Protection of Victims of Crime & Witnesses established by Assistance to and Protection of Victims of Crime & Witnesses Act No. 10 of the year 2023 by the parliament of Democratic Socialist Republic of Sri Lanka and expanding its area of services further, under the Ministry of Justice. The head office is located at No. 428/11 A, Denzil Kobbekaduwa Mawatha, Battaramulla, Sri Lanka.

1.2 Principal Activities and Nature of Operations

With the aspect of achieving the objects of the Act, the duties and the functions of the Authority are enlisted under Section 40 of Assistance to and Protection of Victims of Crime & Witnesses Act No. 10 of 2023.

1.3 The Number of Employees

The number of employees at the end of the year 2023 was 34.

2 BASIS OF PREPARATION

2.1 Statement of Compliance.

The financial statements of National Authority for the Protection of Victims of Crime & Witnesses comprise the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flow, Statement of Changes in Equity and Notes to the Financial Statements and other explanatory information. These statements are prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAs) laid down by the Institute of Chartered Accountants of Sri Lanka (ICASL).

2.2. Basis of Measurement

The financial Statements have been prepared on the historical cost Basis.

No adjustments have been made for inflationary factors in the financial statements

2.2 Functional and presentation Currency.

These financial Statements are presented in Sri Lankan Rupees, which is the National Authority for the Protection of Victims of Crime & Witnesses functional currency.



3 SIGNIFICANT ACCOUNTING POLICIES

These accounting policies set out below have been applied consistently to all periods presented in these financial statements.

3.1. Property, Plant and Equipment

The cost of Property, Plant and Equipment is the cost of acquisition or construction together with any expenses incurred in bringing the asset to its working condition for its intended use. Subsequent to the initial recognition as an asset at cost, revalued assets are carried at revalued amount less any subsequent depreciation thereon. All other Property, Plant and Equipment are stated at cost less accumulated depreciation. Where an item of Property, plant and equipments comprises major components having different useful lives, they are accounted for as separate item of Property, plant and equipments.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

Property, Plant and Equipment- Received as Grant

Property, Plant and Equipment acquired under any grant are capitalized at cost.

Property, Plant and Equipment other than freehold land are stated at cost less accumulated depreciation. Free hold land is stated at cost.

Depreciation is charged on all Property, Plant and Equipment other than freehold land to write off the cost over the estimated useful lives.

Depreciation has been provided for the year on pro-rata basis.

Property, Plant and Equipment are depreciated on straight line method as mentioned below, further, that the all Property, Plant and Equipment have been accounted at cost method as prescribe in the SLPSAS 7 - Property, Plant & Equipment.

1. Building	4%
2. Motor Vehicle	12.5%
3. Computer & Accessories	25%
4. Furniture & Office Equipment	10%
5. Office Premises	4%
6. Soft Ware	25%
7. Others	10%.

An item of Property, Plant and Equipment is derecognized upon disposal or when no future economic benefit is expected from its use or disposal. Any gain or loss arising on de-recognition of the asset (Calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the year the asset is derecognized.

Expenditure incurred on repairs or maintenance of Property, Plant and Equipment in order to restore or maintain future economic benefit expected from originally assessed standard of performance is recognized as an expense when incurred.



3.2 Inventories

The inventories used during the financial year had been charged to the income & expenditure statement at cost.

Balance stock has been valued at cost, selling price or net realizable value whichever is lower.

3.3. Cash and Cash equivalents

Cash and cash equivalents comprise cash in hand and held at bank.

3.4. Cash flow Statement

Cash flow Statement has been prepared using the indirect method.

3.5. Liabilities and Provisions

Liabilities are recognized in the balance sheet when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the balance sheet date are treated as current liabilities in the Balance sheet.

Provision is recognized if, as a result of a past event, the National Authority for the Protection of Victims & Crime Witnesses has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefit will be required to settle the obligation.

3.6. Taxation

Tax expenses reported in the financial statement and computed in accordance with the provision of the Inland Revenue Act, No. 24 of 2017 and its amendments thereto.

3.7. Employee Benefits

I. Define Contribution Plan.

Obligation to define contribution plan are recognized as an expense in the income statement as incurred. National Authority for the Protection of Victims of Crime & Witnesses contributes 12% and 3% of gross emoluments of employees to Provident Fund and Trust Fund respectively.



Final Accounts 2023

II. Define Benefit Plan

Gratuity is a define benefit plan. National Authority, for the Protection of Victims of Crime & Witnesses is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet, equivalent to an amount calculated based on a half month's salary of the last of the financial year of all employees for each completed year of service, commencing from the first year of service.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the payment of gratuity Act No. 12 of 1983. This item is grouped under non current liabilities in the balance sheet.

According to The Treasury, a fund is not necessary, as they will grant the funds when required.

3.8. Funds of the Authority

As per Section 90 and Section 91 of the Act, the Authority has two (2) Funds.

1. Fund of the Authority

This fund should be credited

- all such money as may be voted from time to time by Parliament for the use of the authority and
- all such sums of money as may be received by the authority by way of donations, gifts, bequests, and grants from sources within or outside Sri Lanka.

Expenditure incurred by the Authority in the exercise and performance of its duties and functions under the Act, shall be paid out of Fund of the authority.

2. Protection Fund

There shall be paid into the Protection Fund

- all such sums as may be voted by the parliament for such fund;
- all such sums as may be received by the Authority to be remitted to the Protection Fund by the way of any gift, donation, contribution, bequest and grant from any local or foreign sources and
- all such monies remitted by the Court under subsection (1) (2) section 65.

There shall be paid out of the Protection Fund as may be determined by the Board for the payments under subsection (4)(a), (b) and (c) of section 91.

3.9. Revenue Recognition

3.9.1 Revenue Recognition

All such monies remitted by a Court under subsection (1), (2) of section 65 are accounted on receipt basis whilst interest and all other income are accounted on accrual basis.



3.9.2 Expenditure

All expenditure incurred in the running of the board has been accounted on accrual basis and all expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the earning capacity of the Board has been treated as capital expenditure.

3.10. Comparative information

Where necessary, comparative figures have been rearranged to conform to the current year presentation.

3.11. Events occurring after balance sheet date

All material post balance sheet events have been considered and where appropriate adjustment or disclosures have been made in respective note to the financial statement.

3.12. Commitments and contingencies

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Board's control.

3.13. Accounting of Grants

i. Government Grants

The accounting policy adopted for Government Grants including the methods of presentation are as follows.

- a. Government Grants for purchase of assets are recognized as income over the periods of useful life of the assets.
- b. Other grants received as well as expenses thereon have been incorporated in the Profit & Loss.

3.14. Investment

Under subsection (h) of section 41 describes, invest monies lying to the credit of its Fund in an appropriate and secure manner and open and maintain current, savings, or deposit accounts in bank.

In compliance with the Act, monies lying to the credit of its Fund will be invested in appropriate and secured financial instruments. Those investments will be accounted on cost basis while income generated from such investments will be accounted on accrual basis.



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NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2023

	NOTE	2023 Rs	2022 Rs
ASSETS			
CURRENT ASSETS			
CASH IN HAND AND BANK	08	6,620,349	2,125,276
DEPOSITS	09	30,000	30,000
OTHER ASSETS	10	2,154,910	2,376,162
TOTAL CURRENT ASSETS		8,805,259	4,531,438
NON CURRENT ASSETS			
INVESTMENT	11	21,569,999	15,505,000
PROPERTY PLANT & EQUIPMENT	12	61,387,979	65,381,682
TOTAL NON CURRENT ASSETS		82,957,978	80,886,682
TOTAL ASSETS		91,763,237	85,418,120
LESS:			
LIABILITIES			
CURRENT LIABILITIES	13	1,316,860	932,355
TOTAL CURRENT LIABILITIES		1,316,860	932,355
NET CURRENT ASSETS		7,488,399	3,599,083
NON CURRENT LIABILITIES	14	4,289,758	3,636,623
TOTAL LIABILITIES		5,606,617	4,568,978
TOTAL NET ASSETS		86,156,620	80,849,142
FINANCED BY			
ACCUMULATED FUND	15	(5,408,044)	(5,385,461)
AUTHORITY PROTECTION FUND	16	22,699,627	16,274,850
GOVERNMENT GRANTS	17	33,901,743	35,769,258
UNDP GRANTS	18	7,179,184	2,356,385
MINISTRY GRANT	19	27,784,110	31,834,110
		86,156,620	80,849,142

"The Accounting policies on pages 1 to 5 and notes on pages 10-15 form an integral part of these Financial Statements. The Board of Management is responsible for the preparation of presentation of these Financial Statements. These Financial Statements were approved by the Board of Management and signed on their behalf".



R. A. D. Chamila Dishani
 Assistant Director (Finance)
 National Authority for the Protection of
 Victims of Crime and Witnesses

Dr. AJITH ANNANKOON
 MD (USSR), DLM, MD (F)
 Chief Medical Officer
 Institute of Forensic Medicine and Toxicology
 Colombo.

R.S.Hapugaswattha
 Director General
 National Authority for the Protection of
 Victims of Crime and Witnesses

N.H.M.W. V.N.Herath
 Board Member 6

Suhada K. Gamalath
 Chairman
 National Authority for the Protection of
 Victims of Crime and Witnesses

N.H.M.W.W.N. HEALING
 Additional Secretary (Development)
 Ministry of Women, Child Affairs and Social
 Empowerment
 3rd Floor, Sethsiripaya Stage II,
 Battaramulla.

Final Accounts 2023
 National Authority for the Protection of Victims of Crime and Witnesses

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2023

	NOTE	2023 Rs	2022 Rs
REVENUE	1		
GRANTS	1.1	45,580,000	43,988,200
OTHER INCOME	1.2	17,087,716	5,665,774
TOTAL REVENUE		62,667,716	49,653,974
OPERATING EXPENSES			
PERSONAL EMOLUMENTS	2	34,341,778	35,325,770
TRAVELLING EXPENSES	3	266,274	150,791
SUPPLIES & CONSUMABLE ITEMS	4	3,820,375	2,651,885
MAINTENANCE	5	3,658,499	2,615,492
CONTRACTUAL SERVICES	6	13,268,695	3,671,310
DEPRECIATION	7	7,334,679	4,670,928
TOTAL EXPENSES		62,690,299	49,086,177
SURPLUS / (DEFICIT) FOR THE PERIOD		(22,583)	567,797



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31.12.2023

	2023 Rs	2022 Rs
CASH FLOW FROM OPERATING ACTIVITIES		
SURPLUS/(DEFICIT) FOR THE YER	(22,583)	567,798
LESS : PROFIT ON SALE OF FIXED ASSETS		
AMORTIZATION OF CAPITAL GRNT	(17,071,716)	(5,658,826)
ADD : DEPRECIATION FOR THE YEAR	7,334,679	4,670,928
PROVISION FOR GRATUITY	653,135	835,378
OPERATING SURPLUS/(DEFICIT) BEFORE WORKING CAPITAL	(9,106,485)	415,278
INCREASE/(DECREASE) OF INVENTORIES	137,002	(5,256)
INCREASE/(DECREASE) OF TRADE & OTHER RECEIVABLES	102,965	(703,384)
INCREASE OF PREPAYMENTS	(18,714)	
INCREASE OF ACCRUED EXPENCES & PAYABLES	384,505	(176,997)
GRATUITY PAID DURING THE YEAR	605,758	(885,637)
NET CASH FLOW FROM OPERATING ACTIVITIES	(8,500,727)	(470,359)
CASH FLOW FROM INVESTING ACTIVITIES		
PURCHASE OF FIXED ASSETS	(3,340,977)	(34,124,977)
PROCEEDS FROM SALE OF FIXED ASSETS		
INVESTMENT	(6,064,999)	(3,112,388)
NET CASH FLOW FROM INVESTING ACTIVITIES	(9,405,976)	(37,237,365)
CASH FLOW FROM FINANCING ACTIVITIES		
NET RECEIPT OF INTERNAL FUNDS	6,424,777	3,491,856
CAPITAL GRANT	15,977,000	35,733,000
NET CASH FLOW FROM FINANCING ACTIVITIES	22,401,777	39,224,856
NET CASH USED	4,495,073	1,517,132
CASH & CASH EQUIVALENTS AS AT 01/01/2021	2,125,276	608,143
CASH & CASH EQUIVALENTS AS AT 31/12/2021	6,620,349	2,125,275



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2023

	FUNDS	GRANTS	ACCUMILATED FUND & RESERVES	TOTAL
	(RS)	(RS)	(RS)	(RS)
BALANCE AS AT 1ST JANUARY 2022	12,782,994	39,885,580	(5,953,260)	46,715,314
CHARGED DURING THE YEAR	-	35,733,000	567,798	36,300,798
TRANSFERS DURING THE YEAR	3,491,856	(5,658,826)	-	(2,166,970)
BALANCE AS AT 31ST DECEMBER 2022	16,274,850	69,959,754	(5,385,462)	80,849,142
BALANCE AS AT 1ST JANUARY 2023	16,274,850	69,959,754	(5,385,462)	80,849,142
CHARGED DURING THE YEAR	-	15,977,000	(22,583)	15,954,417
TRANSFERS DURING THE YEAR	6,424,777	(17,071,716)	-	(10,646,939)
BALANCE AS AT 31ST DECEMBER 2023	22,699,627	68,865,038	(5,408,045)	86,156,620

NOTES TO THE FINANCIAL STATEMENTS

NOTE 01 INCOME	2023 RS	2022 RS
1.1- GRANTS		
<u>GOVERNMENT GRANT - RECURRENT</u>		
RECEIVED DURING THE YEAR	45,580,000	43,988,200
RETURNED DURING THE YEAR		-
	45,580,000	43,988,200
1.2 - OTHER INCOME		
<u>SUNDRY INCOME</u>		
RECEIVED DURING THE YEAR	16,000	6,948
RETURNED DURING THE YEAR		-
	16,000	6,948
<u>DIFFERED REVENUE</u>		
DIFFERED REVENUE-GOVT.GRANT	3,367,514	4,056,966
DIFFERED REVENUE-UNDP GRANT	9,654,202	1,035,970
DIFFERED REVENUE-MINISTRY GRANT	4,050,000	565,890
	17,071,716	5,658,826
TOTAL INCOME	62,667,716	49,653,974

NOTE 02 EXPENCES	2023 RS	2022 RS
PERSONAL EMOLUMENTS		
SALARIES & WAGES	17,914,676	18,619,526
EPF	2,359,087	2,532,342
ETF	589,772	633,086
OVERTIME & HOLIDAY PAYMENT	784,579	663,531
GRATUITY	653,135	835,378
ACTING ALLOWANCE	85,858	41,913
TRAVELLING ALLOWANCE	1,674,516	1,800,000
FUEL ALLOWANCE	3,378,451	3,137,679
COST OF LIVING ALLOWANCE	2,883,821	3,160,510
SPECIAL ALLOWANCE	1,801,184	1,965,968
PROFESSIONAL ALLOWANCE	350,394	324,000
BOAR ALLOWANCE	1,485,000	1,244,000
OTHER ALLOWANCE		-
TELEPHONEALLOWANCE	381,306	367,839
TOTAL	34,341,778	35,325,770

NOTE 03 TRAVELLING EXPENCES	2023 RS	2022 RS
DOMESTIC TRAVELLING	223,618	150,791
FOREIGN TRAVELLING	42,656	-
TOTAL	266,274	150,791



NOTE 04	2023	2022
SUPPLIES & CONSUMABLE ITEMS	RS	RS
PRINTING & STATIONERY	708,963	675,967
FUEL & LUBRICANT	2,359,264	1,495,141
UNIFORM	32,000	40,000
ENTERTAINMENT	342,647	286,828
ADVERTISING	269,048	
NEWS PAPERS	67,636	50,997
SUPPLY OTHERS	40,817	102,952
TOTAL	3,820,375	2,651,885

NOTE 05	2023	2022
MAINTANANCE	RS	RS
MAINTENANCE EXPENDITURES - VEHICLES	2,049,914	1,693,930
MAINTENANCE EXPENDITURES - PLANT, MA	1,544,195	840,032
MAINTENANCE EXPENDITURES - BUILDING &	64,390	81,530
TOTAL	3,658,499	2,615,492

NOTE 06	2023	2022
CONTRACTUAL SERVICES	RS	RS
TRANSPORT	101,062	74,945
TELECOMMUNICATION	520,767	453,962
POSTAL CHARGES	208,835	111,972
BANK CHARGES	-	15,000
ELECTRICITY & WATER	47,032.50	7,339
CLEANING CHARGES	1,501,020	1,501,020
SERVICE OTHERS-GOVT. AWARENESS PROG	593,600	818,190
SERVICE OTHERS-UNDP. AWARENESS PROG	9,143,437.60	
SERVICE OTHERS - AUDIT CHARGES	779,500	339,000
SERVICE OTHERS-OTHERS	373,440	349,883
TOTAL	13,268,695	3,671,310

NOTE 07	2023	2022
DEPRECIATION	RS	RS
BUILDING & STRUTURE - GOVT.GRANT	627,960	627,960
BUILDING & STRUCTURE REHABILITATION-G	15,488	170
OFFICE PREMISES REHABILITATION-GOVT. G	97,277	94,837
FURNITURE & OFFICE EQUIPMENT-GOVT. G	1,150,479	1,114,787
FURNITURE & OFFICE EQUIPMENT-UNDP. G	382,782	355,008
COMPUTERS . & ACCESSORIES-GOVT. GRAN	547,448	840,911
COMPUTERS . & ACCESSORIES-UNDP GRANT	87,531	652,221
SOFTWARE DEVELOPMENT-GOVT. GRANT	322,097	377,237
MOTOR VEHICLE	4,050,000	565,890
OTHERS-GOVT.GRANT	13,166	13,166
OTHERS-UNDP GRANT	28,740	28,740
UNDP - REHABILITA - BUI & STRU SH	11,712	-
TOTAL	7,334,679	4,670,928



NOTES TO THE FINANCIAL STATEMENTS

NOTE 08 CASH IN HAND AND BANK	2023 RS	2022 RS
BOC-C/A-81479591	6,203,966	2,015,761
BOC-AUTHORITY FUND C/A-81624249	416,383	109,515
PETTY CASH	-	-
TOTAL	6,620,349	2,125,276

NOTE 09 DEPOSITS	2023 RS	2022 RS
REFUNDABLE DEPOSITS - FUEL	30,000	30,000
TOTAL	30,000	30,000

NOTE 10 OTHER ASSETS	2023 RS	2022 RS
INTEREST RECEIVABLE -FIXED DEPOSIT	735,451	660,336
ADVANCE - SHORT FILM	-	178,080
STOCKS	1,400,744	1,537,746
PRYPAYMENTS	18,714	-
TOTAL	2,154,910	2,376,162

NOTE 11 INVESTMENTS	2023 RS	2022 RS
INVESTMENT - FIXED DEPOSITS	21,569,999	15,505,000
TOTAL	21,569,999	15,505,000



NOTE 12

**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
FIXED ASSETS AS AT 31ST DECEMBER 2023**

PARTICULARS	LAND		BUILDING & STRUCTURE		OFFICE PREMISES		MOTOR VEHICLE		FURNITURE & OFFICE EQUIPMENT		COMPUTERS		SOFTWARE		OTHERS		TOTAL	
	RS		RS		RS		RS		RS		RS		RS		RS		RS	
COST AS AT 01 JANUARY 2023	5,100,000		16,086,200		2,370,928		32,400,000		14,930,857		8,252,487		1,525,606		419,058		81,085,136	
ADDITIONS			975,000		222,000				1,593,977		550,000						3,340,977	
DISPOSALS																		
COST AS AT 31 DECEMBER 2023	5,100,000		17,061,200		2,592,928		32,400,000		16,524,834		8,802,487		1,525,606		419,058		84,426,113	
ACC. DEP. AS AT 01 JANUARY 2023	-		635,011		395,646		565,890		5,734,529		7,391,535		850,429		130,413		15,703,453	
DEPRECIATION			655,160		97,277		4,050,000		1,533,261		634,979		322,097		41,906		7,334,679	
DISPOSALS																		
ACC. DEP. AS AT 31 DECEMBER 2023	-		1,290,171		492,923		4,615,890		7,267,790		8,026,514		1,172,526		172,319		23,038,132	
W.D.V AS AT 01 JANUARY 2023	5,100,000		15,451,189		1,975,282		31,834,110		9,196,328		860,952		675,177		288,645		65,381,683	
W.D.V AS AT 31 DECEMBER 2023	5,100,000		15,771,029		2,100,005		27,784,110		9,257,044		775,973		353,080		246,739		61,387,979	

** Plant & Machinery details are not represented under fixed assets since the "authority" doesn't have them by its own.

** Six Motor Vehicles in the possession of the Line Ministry were legally transferred to the Authority between 04/05/2022 and 28/06/2022 and the date of valuation report (11/10/2022) was used to calculate the cost and depreciation of the Motor Vehicles.

** The cost & depreciation of video Conference System granted by UNDP through the Line Ministry, is calculated on the basis of the date received by the Authority

** Assets which had been fully depreciated have been referred to the Department of Valuation for revaluation.



NOTES TO THE FINANCIAL STATEMENTS

NOTE 13	2023	2022
OTHER LIABILITIES	RS	RS
ACCURED EXPENSES - OTHER ALLOWANCE	-	-
ACCURED EXPENSES - OVERTIME	66,175	82,000
ACCURED EXPENSES - TRAVELLING DOMESTIC	28,950	32,210
ACCURED EXPENSES - FUEL	263,496.00	-
ACCURED EXPENSES - TELECOMMUNICATION	43,889	42,513
ACCURED EXPENSES - HOLIDAY PAYMENTS	33,328.75	7,982
ACCURED EXPENSES - SALARIES & WAGES	1,419.36	18,158
ACCURED EXPENSES - NEWS PAPER	3,810.00	-
ACCURED EXPENSES - VEHICLE REPAIRS	-	137,040
ACCURED EXPENSES - CLEANING	125,085.00	-
ACCURED EXPENSES - TRANSPORT	-	1,950
ACCURED EXPENSES - ENTERTAINMENT	-	-
ACCURED EXPENSES - ADVERTISING	-	-
ACCURED EXPENSES - STATIONERY	-	259,456
ACCURED EXPENSES - ELECTRICITY & WATER	-	1,441
ACCURED EXPENSES - MAINTANANCE	-	19,100
ACCURED EXPENSES - OTHERS	-	2,005
WHT PAYABLE	22,207.00	-
REFUNDABLE DEPOSITS	-	-
PROVISION-AUDIT CHARGES	728,500	328,500
TOTAL	1,316,860	932,355

NOTE 14	2023	2022
NON CURRENT LIABILITIES	RS	RS
GARUAITY PAYABLE (Note 14 (1))	4,289,758	3,636,623
TOTAL	4,289,758	3,636,623

NOTE 14(1)	2023	2022
GRATUITY	RS	RS
BALANCE AT THE BEGINNING OF THE YEAR	3,636,623	2,801,245
CHARGE FOR THE YEAR	653,135	835,378
GRATUITY PAID DURING THE YEAR	-	-
TOTAL	4,289,758	3,636,623

NOTE 15	2023	2022
ACCUMILATED FUND	RS	RS
OPENING BALANCE	(5,385,461)	(5,953,260)
SURPLUS / (DEFICIT) FOR THE YEAR	(22,583)	567,798
TOTAL	(5,408,044)	(5,385,461)



NOTE 16	2023	2022
AUTHORITY PROTECTION FUND	RS	RS
OPENING BALANCE	16,274,850	12,782,994
TRANSFER DURING THE YEAR	6,424,777	3,491,856
TOTAL	22,699,627	16,274,850

NOTE 17	2023	2022
GOVERNMENT CAPITAL GRANTS	RS	RS
OPENING BALANCE	35,769,258	36,846,224
RECEIVED DURING THE YEAR	1,500,000	2,980,000
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(3,367,514)	(4,056,966)
TOTAL	33,901,743	35,769,258

NOTE 18	2023	2022
UNDP CAPITAL GRANTS	RS	RS
OPENING BALANCE	2,356,385	3,039,355
RECEIVED DURING THE YEAR- UNDP FIXED ASSETS GRANT	1,644,000	353,000
RECEIVED DURING THE YEAR- UNDP CAPITAL GRANT	12,833,000	-
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(9,654,202)	(1,035,970)
TOTAL	7,179,184	2,356,385

NOTE 19	2023	2022
MINISTRY CAPITAL GRANTS	RS	RS
OPENING BALANCE	31,834,110	-
RECEIVED DURING THE YEAR	-	32,400,000
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(4,050,000)	(565,890)
TOTAL	27,784,110	31,834,110



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
INVESTMENT SCHEDULE
AS AT 31.12.2023

Investee/Bank	Certificate No.	Investment				Int. Rate P.A.	Period	Total Interest Receivable	Maturity Value	Total WHT @ 0%	Net Maturity Value	Interest Receivable		WHT	
		Date of Investment	Date of Maturity	New Investment (Interest received)	New Collection							2023	2024	2023	2024
BOC	Acc No. 9040444	9-Mar-2023	11-Mar-2024	72,675	72,325		12 months	240,000	1,240,000	12,000	1,228,000	193,696	46,304	9,684.76	2,315.22
Central Bank	Acc No. 120180	1-Jun-2023	24-May-2024	130,000	1,839,999		6 months	489,592.82	3,109,592		3,109,592	291,294.05	198,298.77		
BOC	Acc No. 91595324	14-Sep-2023	16-Sep-2024	485,000	414,000		12 months	310,500	3,010,500	15,525	2,994,975	91,135	219,375	4,556.25	10,968.75
BOC	Acc No. 91787216	26-Oct-2023	28-Oct-2024	1,402,500			12 months	718,750	6,968,750	35,938	6,932,813	128,906	589,844	6,445.31	29,492.19
Nsb	Acc No. 270088/1172067	20-Dec-2023	20-Dec-2024	1,846,000	54,000		12 months	1,012,500	10,012,500	50,625	9,961,875	30,430	982,070	1,521.52	49,103.48
				3,937,175	2,380,324			2,771,343	20,341,342	114,088	24,227,255	735,451	2,035,892	22,207.86	91,879.63
					71,569,999										114,088



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
INCOME & EXPENDITURE STATEMENT- AUTHORITY PROTECTION FUND
YEAR ENDED 31ST DECEMBER 2023

DESCRIPTION	TOTAL RS.
<u>INCOME FROM COURT PROCEEDURES</u>	
PENALTY COLLECTION	2,876,775
TOTAL COLLECTION (A)	2,876,775
ADD - INTEREST INCOME	4,019,975
TOTAL INTEREST (B)	4,019,975
LESS- EXPENDITURE	
BANK CHARGES	(1,500)
COMPENSATION	(251,025)
WHT EXPENCE	(219,451)
TOTAL EXPENDITURE (C)	(471,975)
NET BALANCE (A) + (B) + (C)	6,424,777



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES
STATEMENT OF FINANCIAL POSITION- AUTHORITY PROTECTION FUND
AS AT 31ST DECEMBER 2023

	2023 Rs	2022 Rs
ASSETS		
CURRENT ASSETS		
CASH IN HAND AND BANK- C/A 81624249	416,383	109,515
FIXED DEPOSIT INTEREST RECEIVABLE	735,451	660,336
TOTAL CURRENT ASSETS	1,151,834	769,851
NON CURRENT ASSETS		
INVESTMENT	21,569,999	15,505,000
TOTAL NON CURRENT ASSETS	21,569,999	15,505,000
TOTAL ASSETS	22,721,834	16,274,851
LESS:		
LIABILITIES		
CURRENT LIABILITIES		
REFUNDABLE DEPOSIT	-	-
TOTAL CURRENT LIABILITIES	-	-
NET CURRENT ASSETS	1,151,834	769,851
NON CURRENT LIABILITIES	22,207.00	-
TOTAL LIABILITIES	22,207.00	-
TOTAL NET ASSETS	22,699,627	16,274,851
FINANCED BY		
AUTHORITY PROTECTION FUND	22,699,627	16,274,851
	22,699,627	16,274,851



NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME & WITNESSES
EXPENDITURE REPORT FOR UNITED NATIONS DEVELOPMENT PROGRAMME
PERIOD - 01/01/2023 - 31/12/2023

EXPECTED CP OUTPUTS and Indicators including annual targets	PLANNED ACTIVITIES <i>List all activities to be undertaken during the year towards stated outputs</i>	Planned Budget - 2023		Payments and Expenditures (Rs)			
		Budget Description	Amount (Rs)	Payments Received by Cash (Rs)	Payments Received by Fixed Assets (Rs)	Expenditures (Rs)	Balance in Cash (Rs)
	CONDUCTING PROGRAMMES						
	3.3.2.1 Raising awareness on the legal framework and its implementation to the stakeholders - Conducting awareness and sensitization programmes for the lawyers of LAC		1,545,000.00	582,500.00	-	423,951.50	158,548.50
	3.3.2.2 Conducting training & sensitization programmes for the Police officers of Crimes Division of Central /Uva/Sabaragamuwa/Wayamba/Northern/Eastern provinces		23,997,000.00	4,050,500.00	-	3,631,890.00	418,610.00
	3.3.2.5 Conduct a survey to collect information on victim/witness - Kalutara, Monaragala and Ampara		2,487,500.00	1,247,500.00	-	1,055,912.98	191,587.02
	3.3.2.8 Development of Protection Support Services (Safe house Operations such as transportation, providing protection and support services, etc)		2,750,000.00	750,000.00	-	980,620.00	(230,620.00)
	3.3.2.10 Strengthening Police Protection Division's activities for better protection for victims/witnesses		2,000,000.00	300,000.00	-	384,374.00	(84,374.00)
	3.3.2.11 A comprehensive and innovative (electronic and print) public awareness campaign on the rights and entitlements of victims of crime and witnesses and the procedure for requesting protection etc(creation of posters, dramatic intervention such as short films and street dramas, etc.)		13,900,000.00	2,000,000.00	-	1,736,209.12	263,790.88
	3.3.2.12 Awareness campaign - Pilot project implementation in Kalutara District secretariat Division - Awareness programme for police, prison and Divisional Secretariat officers (2 programmes each)		4,300,000.00	3,440,000.00	-	1,466,730.00	1,973,270.00
	3.3.2.13 Public Awareness Activities in schools (05), Grama Niladhari Divisions (03), Police Divisions (03) Computer purchased by UNDP on behalf of the Authority (Audio Visual Linkage System)		462,500.00	462,500.00	-	438,750.00	23,750.00
	Total		51,442,000.00	12,833,000.00	1,644,000.00	11,762,437.60	2,714,562.40





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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. } JLO/F/ NAPVCW/FS/03/2023
My No. }

ඔබේ අංකය
உமது இல. }
Your No. }

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திகதி } 2024 මැයි 31 දින
Date }

අධ්‍යක්ෂ ජනරාල්

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරිය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.


බබලිවි. පී. සී. වික්‍රමරත්න
විගණකාධිපති

පිටපත - 01) ලේකම්, අධිකරණ, බන්ධනාගාර කටයුතු හා ආණ්ඩුක්‍රම ව්‍යවස්ථා ප්‍රතිසංස්කරණ අමාත්‍යාංශය

02) ලේකම්, මුදල්, ආර්ථික ස්ථායීකරණ සහ ජාතික ප්‍රතිපත්ති අමාත්‍යාංශය

ලකුණු වහන ලදවා.
ල.ක. ස
2024/06/11


2024/06/10.





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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

JLO/F/NAPVCW/FS/03/2023

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உமது இல.
Your No.

දිනය
திகதி
Date

2024 මැයි 31 දින

අධ්‍යක්ෂ ජනරාල්

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරිය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය, හිමිකම් වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

මාගේ වාර්තාවේ තත්ත්වගණනය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණුවලින් වන බලපෑම හැර, අධිකාරියේ මූල්‍ය ප්‍රකාශන තුළින් 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරිත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතිවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.





1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

විගණන ගාස්තු වෙන් කිරීමේ ගිණුමේ ආරම්භක ශේෂය රු.328,500 ක් වූ නමුත් පෙර වර්ෂය වෙනුවෙන් ප්‍රවර්ධන වර්ෂයේ ගෙවන ලද රු.379,500 ක්වූ විගණන ගාස්තුව, විගණන ගාස්තු වෙන්කිරීමේ ගිණුමට හරකිරීම වෙනුවට විගණන ගාස්තු ගිණුමට හර කිරීම නිසා ප්‍රවර්ධන වර්ෂයේ ඌණතාවය එම වටිනාකමින් වැඩිවී තිබුණි. තවද ඉහත ගෙවීම පෙර වර්ෂය වෙනුවෙන් වෙන්කරන ලද විගණන ගාස්තු වටිනාකමට වඩා රු.51,000 ක් වැඩියෙන් ගෙවීම නිසා වන ඌණ වෙන් කිරීම පෙර වර්ෂයේ ලාභයට ගලපා නොතිබීම හේතුවෙන් මූල්‍ය තත්ත්ව ප්‍රකාශයේ සමුච්චිත අරමුදල එම වටිනාකමින් වැඩියෙන් දක්වා තිබුණි. මීට අමතරව ප්‍රවර්ධන වර්ෂයේ අවසානයට විගණන ගාස්තු වෙන් කිරීමේ ගිණුමේ පැවතිය යුතු ශේෂය රු.400,000 ක් වුවද එයට වර්ෂය ආරම්භයේ පැවති රු.328,500 ක් වූ වටිනාකමද එක්ව රු.728,500ක් ලෙස දක්වා තිබීම නිසා මූල්‍ය තත්ත්ව ප්‍රකාශයේ දැක්වෙන ජංගම වගකීම් රු.328,500කින් වැඩිවී තිබුණි.

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ තත්ත්වගණනය කළ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 අධිකාරියේ 2023 වාර්ෂික වාර්තාවේ ඇතුළත් අනෙකුත් තොරතුරු

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අධිකාරියේ 2023 වාර්ෂික වාර්තාවේ ඇතුළත් කර ඇති නමුත්, මූල්‍ය ප්‍රකාශන සහ ඒ පිළිබඳව වූ මගේ විගණන වාර්තාවේ ඇතුළත් නොවන තොරතුරු, අනෙකුත් තොරතුරු යන්නෙන් අදහස් වේ. මෙම අනෙකුත් තොරතුරු සඳහා කළමනාකරණය වගකිව යුතු ය.

මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් වූ මගේ මතයෙන් අනෙකුත් තොරතුරු ආවරණය නොකරන අතර, මම ඒ පිළිබඳ කිසිදු ආකාරයක සහතිකවීමක් හෝ මතයක් ප්‍රකාශ නොකරමි.

මූල්‍ය ප්‍රකාශන පිළිබඳ මගේ විගණනයට අදාළව, මගේ වගකීම වන්නේ මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අනෙකුත් තොරතුරු මත හා මා විසින් කරන ලද කාර්යයන් මත පදනම්ව, මෙම අනෙකුත් තොරතුරු ප්‍රමාණාත්මක වශයෙන් වැරදි ලෙස දක්වා ඇති බව මම නිගමනය කරන්නේ නම්, එම කරුණ මා විසින් වාර්තා කිරීමට අවශ්‍ය වේ. මේ සම්බන්ධයෙන් මට වාර්තා කිරීමට කිසිවක් නැත.

1.4 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම්

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, අධිකාරිය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරිත්වය අධිකාරිය ඇවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා අධිකාරියේ අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීම ද කළමනාකරණයේ වගකීමකි.

අධිකාරියේ මූල්‍ය වාර්තාකරණ ක්‍රියාවලිය සම්බන්ධව පරීක්ෂා කිරීමේ වගකීම, පාලනය කරන පාර්ශවයන් විසින් දරනු ලබයි.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (1) උප වගන්තිය ප්‍රකාරව, අධිකාරියේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතු ය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කරගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසු බවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැස්ම

කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මහඟුරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූව ද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය, ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව් කිරීම් අගයන ලදී.
- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් අධිකාරියේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් තිබේ ද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා ආයතනයේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදා ගැනීමේ අදාළත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ප්‍රකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව්කිරීම්වලට මාගේ විගණන වාර්තාවේ අවධානය යොමු කළ යුතු අතර, එම හෙළිදරව් කිරීම් ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතු ය. කෙසේ වුව ද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන්වීමට හැකි ය.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශ්වයන් දැනුවත් කරමි.

2. වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව

2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.

2.1.1 මාගේ වාර්තාවේ තත්ත්වවගණනය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණුවලින් වන බලපෑම හැර, 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (අ) වගන්තියේ සඳහන් අවශ්‍යතාවන් අනුව, විගණනය සඳහා අවශ්‍ය සියලු තොරතුරු සහ පැහැදිලි කිරීම් මා විසින් ලබාගන්නා ලද අතර, මාගේ පරීක්ෂණයෙන් පෙනී යන ආකාරයට නිසි මූල්‍ය වාර්තා අධිකාරිය පවත්වාගෙන ගොස් තිබුණි.



- 2.1.2 2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1) (ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
- 2.1.3 2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (i) (ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මාගේ වාර්තාවේ තත්ත්වගණනය කළ මතය සඳහා පදනම කොටසේ 1.2.1 හි දක්වා ඇති නිරීක්ෂණ හැර ඉකුත් වර්ෂයේදී මා විසින් සිදු කරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.
- 2.2 අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබාගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමා කිරීම තුළ පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානයට ලක් නොවී ය.
- 2.2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඇ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට අධිකාරිය සම්බන්ධ වී යම් ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්ත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.
- 2.2.2 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාළ ලිඛිත නීතියකට හෝ අධිකාරියේ පාලක මණ්ඩලය විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියා කර ඇති බව.

නීතිරීති / විධානයට යොමුව	අනුකූල නොවීම
(අ) රජයේ මුදල් රෙගුලාසි සංග්‍රහය	
(i) මු. රෙ. 1646 හා මු. රෙ. 1645 (අ)	සංචිත වාහන සඳහා දෛනික ධාවන සටහන් හා මාසික සාරාංශ වාර්තා සකස් කොට ඊළඟ මාසයේ 15 වන දිනට පෙර විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවද, අධිකාරිය ඒ අනුව කටයුතු කර නොතිබූ අතර වාහන ලොග් පොත් යාවත්කාලීන කර පවත්වාගෙන ගොස් නොතිබුණි.
(ii) මු. රෙ. 315 මු. රෙ. 880 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයෙහි 9 වන පේදය	චක්‍රලේඛ හා මුදල් රෙගුලාසි ප්‍රකාරව ඇප තැබිය යුතු නිලධාරීන් ඇප තැබීමට කටයුතු කර නොතිබුණි.



(ආ) 2017 දෙසැම්බර් 21 දිනැති අමාත්‍යාංශයෙන් අධිකාරියට ලැබුණු ජීප් රථ දෙකක් අංක 02/2017 දරන චන්කම් චක්‍රලේඛ ප්‍රතිපාදන ප්‍රකාරව අධිකාරියට පවරාගැනීමට කටයුතු කළමනාකරණ කර නොතිබුණි.
 චක්‍රලේඛයෙහි 2 (i)

(ඇ) 2022 අගෝස්තු 22 දිනැති 2023 පෙබරවාරි 20 දින විදේශගත වූ නිලධාරියෙකු විසින් රාජ්‍ය ව්‍යාපාර චක්‍රලේඛ අංක 2024 අප්‍රේල් මස දක්වා චක්‍රලේඛය පරිදි විදේශ විනිමය ප්‍රේෂණය කිරීමට කටයුතු කර නොතිබූ අතර භාවිතයට අපේක්ෂිත අනේවාසික විදේශ මුදල් ගිණුම පිළිබඳ විස්තර හා එහි ප්‍රගතිය ඇතුළත් වාර්තාවක් අධ්‍යක්ෂ මණ්ඩලයට හා අමාත්‍යාංශ ලේකම්වරයාට මාසිකව වාර්තා කළ යුතු වුව ද, අධිකාරිය විසින් විදේශගත වූ නිලධාරීන් සඳහා එසේ වාර්තා පිළියෙල කර නොතිබුණි.

2.2.3 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර අධිකාරියේ බලතල, කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව.

2015 අංක 4 දරන අපරාධයක වින්දිතයින් හා සාක්ෂිකරුවන් හට සහාය දීමේ සහ ආරක්ෂා කිරීමේ පනතේ 13 (1) (ඊ) උප වගන්තිය ප්‍රකාරව පනතේ 29 වන වගන්තිය යටතේ හා 2023 අංක 10 දරන පනතේ 40 (1) (ඇ) යටතේ පිහිටුවන ලද අපරාධයක වින්දිතයින්ගේ සහ සාක්ෂිකරුවන්ගේ අරමුදලෙන් වන්දි ප්‍රදානය කිරීම සඳහා යෝජනා ක්‍රමයක් සකස්කර එය පිළිගැනීම සහ ක්‍රියාත්මක කිරීම කළ යුතු වුවත්, අධිකාරිය පිහිටුවා වර්ෂ 7 ක් ගත වුව ද, ඒ අනුව කටයුතු කර නොතිබුණු අතර, මෙම අරමුදලෙහි 2023 දෙසැම්බර් 31 දිනට රු.22,699,627 ක ශේෂයක් පැවතිණි.

2.2.4 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර අධිකාරියේ සම්පත් සකස්සූරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීතිවලට අනුකූලව ප්‍රසම්පාදනය කර භාවිතා කර නොමැති බව.



(අ) වසර ආරම්භයේදී අනුමත කරන ලද ක්‍රියාකාරී සැලැස්මට සහ එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ අරමුදල්වලට අදාළව සකස් කරන ලද ක්‍රියාකාරී සැලැස්මට ඇතුළත් කර නොතිබූ එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ, අරමුදල්වලින් ක්‍රියාත්මක කළ යුතු ක්‍රියාකාරකම් 04 ක් සංශෝධිත ක්‍රියාකාරී සැලැස්මට ඇතුළත් කර තිබූ අතර, එම ක්‍රියාකාරකම් 04 සඳහා එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ අරමුදල්වලින් රු. මිලියන 4.673 ක් වෙන්කර තිබුණ ද, ඉන් රු.මිලියන 2.1043 ක් වටිනාකම් වූ ක්‍රියාකාරකම් 3ක් පමණක් ඉටුකර තිබුණි. ඊට අමතරව ක්‍රියාකාරී සැලැස්මට ඇතුළත් කර තිබූ වෙනත් ක්‍රියාකාරකම් පහකට අදාළව රු. මිලියන 9.391 ක් වෙන්කර තිබූ නමුත් එම ක්‍රියාකාරකම් සියල්ල වර්ෂය තුළ ක්‍රියාවට නංවා නොතිබූ අතර, ඇස්තමේන්තු නිසියාකාරව පිළියෙල කර නොතිබීම හේතුවෙන් ඉහත ක්‍රියාකාරකම් වලට අමතරව වටිනාකම රු.මිලියන 7.49 ක් වූ ක්‍රියාකාරකම් දෙකක් සඳහා වෙන්කළ මුදලින් සියයට 50 වඩා වැඩි ප්‍රතිශතයක් ඉතිරිව තිබුණි.

(ආ) එක්සත් ජාතීන්ගේ සංවර්ධන වැඩසටහනේ අරමුදල් යටතේ පළමු වාරිකය ලෙස රු.මිලියන 12.8330 ක් අධිකාරියට ලැබී තිබුණු අතර, වර්ෂය තුළදී රු.මිලියන 9.1973 ක මුදලක් වැය කර තිබුණි. මෙම පළමු වාරිකයෙන් රු.මිලියන 3.6357 ක් හෙවත් ලැබුණු අරමුදල්වලින් සියයට 28 ක් දෙසැම්බර් 31 දිනට ඉතිරි වී තිබුණි. මෙම වැඩසටහන සඳහා පිළියෙල කර තිබූ ක්‍රියාකාරී සැලැස්මෙහි පළමු වාරිකය 2023 ජුනි 30 දිනෙන් අවසන් වන අතර, 2 වන වාරිකය වන රු. මිලියන 13.1188 ක මුදලක් 2023 ජූලි සිට දෙසැම්බර් දක්වා වෙන්කර තිබුණ ද, පළමු වාරිකය වියදම් කර අවසන් කර නොතිබීම හේතුවෙන් එම දෙවන වාරිකය 2023 දෙසැම්බර් 31 දක්වා ලබාගැනීමට අධිකාරිය විසින් කටයුතු කර නොතිබුණි.

(ඇ) 2022 අප්‍රේල් 26 දිනැති ජාතික අයවැය වක්‍රලේඛ අංක 3/2022 ප්‍රකාරව රාජ්‍ය වියදම් දැඩිව පාලනය කළ යුතු වුවත්, අධිකාරිය විසින් සමාලෝචිත වර්ෂය තුළ දැනුවත් කිරීමේ වැඩසටහන් අටක් පැවැත්වීම සඳහා රු.4,429,828 වැය කර තිබූ අතර, ස්ථානයක් තෝරාගැනීමේදී රජයේ ආයතනවල පවතින නවාතැන් සහ දේශන ශාලා පිළිබඳව විමසීමක් සිදුකිරීමකින් තොරව පෞද්ගලික හෝටල්වලට විශාල වියදමක් දරා පවත්වා තිබුණි.

2.3 වෙනත් කරුණු

(අ) අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරී පනතේ 29 වගන්තිය අනුව පිහිටුවන ලද ආරක්ෂණ අරමුදලට සමාලෝචිත වර්ෂය හා ඉකුත් වර්ෂය තුළ රැස් කළ දඩ මුදල් පිළිවෙලින් රු.2,876,775 ක් හා රු.2,100,600 ක් වූ අතර, පනතේ 29 (4) වගන්තිය ප්‍රකාරව වින්දිතයින් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ වියදම් ලෙස පිළිවෙලින් රු.251,025 ක් හා රු. 60,456 ක් ගෙවා තිබුණි. ආරක්ෂණ අරමුදලේ ප්‍රධාන වියදම් ලෙස එකී පනතේ 29 (4) වගන්තිය ප්‍රකාරව ගෙවන වන්දි සැළකෙන බැවින් ද,

පනතේ 2 (ඇ) වගන්තිය ප්‍රකාරව අපරාධයක වින්දිතයින්ට එරෙහිව වරදක් සිදු කිරීම නිසා වරදකරු වූ තැනැත්තන්ගේ වින්දිතයන් හට වන්දි මුදල් ලබාගැනීමට සැලැස්වීම අධිකාරියේ අරමුණක් වන බැවින් ද, ඉහත ආදායම් රැස් කිරීම හා වන්දි ගෙවීම අවම මට්ටමක පැවතී.

(ආ) සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දින වන විට කළමනාකරණ සේවා දෙපාර්තමේන්තුව විසින් අනුමත කරන ලද කාර්ය මණ්ඩලය 56 ක් වුව ද, එදිනට තරා කාර්ය මණ්ඩලය 30 ක් විය. ඒ අනුව අධිකාරියෙහි පරිපාලන කටයුතු වෙනුවෙන් සෘජුවම දායකවන තනතුරු 34 කින් තනතුරු 13 ක් පුරප්පාඩුව පැවතිණි.

ඩබ්ලිව්.පී.සී.වික්‍රමරත්න
විගණකාධිපති

7. Short-term and mid-term plans to improve the performance of the Authority

Short Term Plans (6 Month)

Objectives/Function	Activity	Key performance criteria
1. Conducting awareness and sensitization programmes for the parties assigned more social responsibility empowering the process of administration of law.	- To conduct awareness and sensitization programmes for Senior DIGs and Officers in Charge of Crime Division. - To sensitize Grama Niladhari Officers and Field Officers about the Authority and its services. - To conduct awareness programmes for other interested parties.	Number of programmes held.
2. Conducting training programs of attitude development of the employees of the institution for the development of the services of the Authority	- To conduct productivity development training programmes - To conduct attitude development training programmes	Number of participants
4. Improving assistance to victims and witnesses	To develop the infrastructure facilities of the safehouse	Physical Progress (%)

-Table 15-

Medium Term Plans (One year)

Objectives/Function	Activity	Key performance criteria
1. Establishing a specific venue with suitable environment for testifying through contemporaneous audio-visual linkage system.	To purchase of audio-visual equipment and arrangement of the venue.	Physical Progress (%)
2. Collecting information and data and making	Survey/Study on Victims of Crime - 2023 (Kalutara, Monaragala,	Percentage completed

decisions of the future plans of the Authority based on them.	Ampara) To conduct a study on the necessity of a case-management system for the Authority	
3. Conducting electronic and electronic media awareness programmes	- To conduct television and radio programmes - To carry-out newspaper advertisement campaigns and produce and screen short films	Physical Progress (%)
4. To liaise with National and International Institutions for the uplift of victims of crime and witnesses	To liaise and maintain the relationships with relevant National and International Institutes for investigation purposes of victims of crime and witnesses.	Progress on engagement with other organizations (%)

-Table 16-