



**Annual Performance Report for the year
2024
Delimitation Commission
Expenditure Head No - 025**

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1. Institutional Profile

1.1 Introduction

The Delimitation Commission was appointed by HE the President for three years on 19.05.2023 under Article 41(1) of the constitution of the Democratic Socialist Republic of Sri Lanka, with Dr. K Thavalingam member and Chairman of the Commission and Dr Anila Dias Bandaranaike and Mr.M.I.Ameer are the members.

Address of the Delimitation Commission is Second Floor of the office Surveyor General's Office, Colombo 05.

Statutory Provisions for the Appointment, Powers and Functions of the Delimitation Commission

The above provisions are as follows as stipulated in Article 41B of the Constitution*

41B.

- (1) No person shall be appointed by the President as the Chairman or a Member of any of the Commissions specified in the Schedule to this Article, except on a recommendation of the Council.
- (2) The provisions of paragraph (1) of this Article shall apply in respect of any person appointed to act as the Chairman or as a member of any such Commission.
- (3) It shall be the duty of the Council to recommend to the President, fit and proper persons for appointment as Chairmen or Members of the Commissions specified in the Schedule to this Article, whenever the occasion for such appointments arises, and such recommendations shall endeavor to ensure that such recommendations reflect the pluralistic character of Sri Lankan society, including gender. In the case of the Chairmen of such Commissions, the Council shall recommend three persons for appointment, and the President shall appoint one of the persons recommended as Chairman.
- (4) The President shall appoint the Chairmen and the Members of the Commissions specified in the schedule to this Article, within fourteen days of receiving the recommendations of the Council for such appointments.
 - (a) the persons recommended under paragraph (3), to be appointed as members of a Commission, shall be deemed to have been appointed as the members of the Commissions; and
 - (b) the person whose name appears first in the list of names recommended under paragraph (3), to be appointed as the Chairman of a Commission, shall be deemed to have been appointed the Chairman of the respective Commission, with effect from the date of expiry of such period.

- (5) No person appointed under paragraph (1) or a person appointed to act as the Chairman or a member of any such Commission, shall be removed except as provided for in the Constitution or in any written law, and where there is no such provision, such person shall be removed by the President only with the prior approval of the Council.
- (6) All the Commissions referred to in the Schedule to this Article, shall be responsible and answerable to Parliament.

SCHEDULE

- (a) The Elections Commission.
- (b) The Public Service Commission.
- (c) The National Police Commission.
- (d) Audit Services Commission
- (e) The Human Rights Commission of Sri Lanka.
- (f) The Commission to Investigate Allegations of Bribery or Corruption.
- (g) The Finance Commission.
- (h) The Delimitation Commission.
- (i) National Procurement Commission

95.

- (1) Within three months of the Commencement of the Constitution the President shall for the delimitation of electoral districts, establish a Delimitation Commission consisting of three persons appointed by him who he is satisfied are not actively engaged in politics. The President shall appoint one of such persons to be the Chairman.
- (2) If any member of the Delimitation Commission shall die or resign or if the President is satisfied that any such member has become incapable of discharging his functions as such, the President shall, in accordance with the provisions of paragraph (1) of this Article, appoint another person in his place.

96.

- (1) The Delimitation Commission shall divide Sri Lanka into not less than twenty and not more than twenty-five electoral districts and shall assign names thereto.
- (2) Each Province of Sri Lanka may itself constitute an electoral district or may be divided into two or more electoral districts.
- (3) Where a Province is divided into a number of electoral districts the Delimitation Commission shall have regard to the existing administrative districts so as to ensure as far as is practicable that each electoral district shall be an administrative district or a combination of two or more administrative districts or two or more electoral districts together constitute an administrative district.

- (4) The electoral districts of each Province shall together be entitled to return four members, (in addition to the number of members which they are entitled to return by reference to the number of electors whose names appear in the registers of electors of such electoral districts) and the Delimitation Commission shall apportion such entitlement equitably among such electoral districts.
- (5) In the event of a difference of opinion among the members of the Delimitation Commission, the opinion of the majority thereof shall prevail and shall be deemed to be the decision of the Commission. Where each member of the Commission is of a different opinion, the opinion of the Chairman shall be deemed to be the decision of the Commission. Any dissentient member may state his reasons for such dissent.
- (6) The Chairman of the Delimitation Commission shall communicate the decisions of the Commission together with the reasons, if any, stated by a dissentient member to the President.
- * This provision has been amended by the Twenty First Amendment to the Constitution passed on 21.10.2022 which came into effect from 31.10.2022.

1.2 Vision, Mission and Goals/Objectives of the Commission

Vision:-To achieve excellence in boundary delimitation based on ethical and equitable principles.

Mission:-To conduct boundary delimitation as mandated by the Constitution in an independent, ethical, equitable, efficient, transparent and credible manner and in accordance with the Law.

Goals/Objectives

- To ensure that the boundaries of electoral or any other assigned geographical units are drawn in such a way as to achieve equitable representation for each vote or citizen to the greatest degree possible, to ensure effective safeguarding of the democratic rights of the people and of the environment.
- To complete assigned tasks on delimitation of electoral boundaries or any other assigned geographical boundaries for administration or socio-economic services to citizens, such as education, health or security, within the scheduled time frame.
- To provide knowledge and data on delimitations to the government and others to facilitate their decisions.
- To develop a resource Centre for delimitation literature and related materials.
- To educate all stakeholders about the need for a regulated, accurate and justifiable delimitation process, essential for free, fair and credible elections.

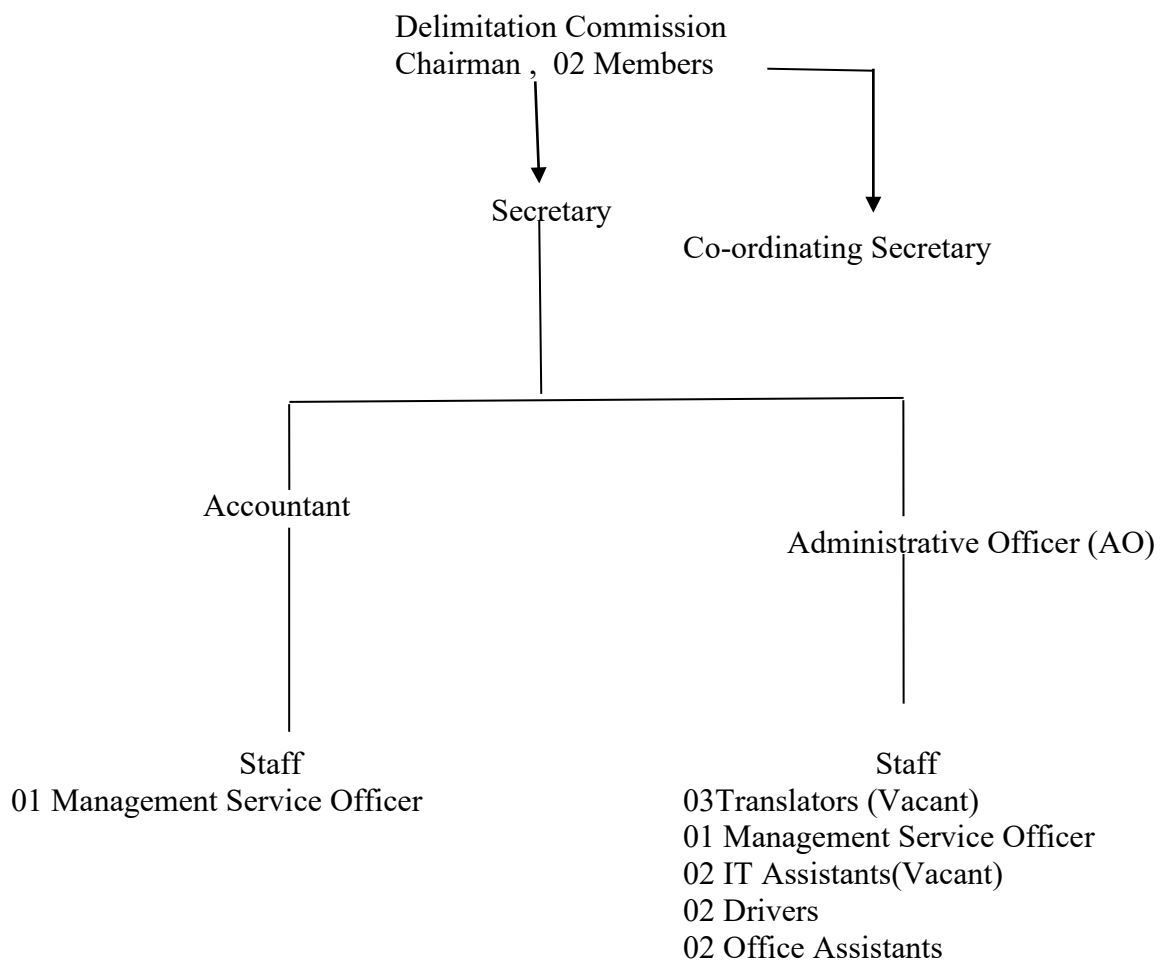
1.3 Key Functions and Powers

Sections 41B, 95 and 96 of the Constitution of the Democratic Socialist Republic of Sri Lanka establish the Commissions and state their main tasks. However, the following in respect of the DC have not been mentioned either in the Constitution.

- Functions of the Commission
- Powers of the Commission

Furthermore, the present Constitution does not provide a mandate for the Delimitation Commission. The Commission is currently awaiting parliamentary legislation that will provide it with a clear mandate to expedite its substantive work.

1.4 Organizational Structure



2. Progress and the Future Outlook

2.1 Meetings

Twelve (12) meetings were held during the period for 01.01.2024 to 31.12.2024.

Commission Meetings	
Meeting No.	Date
Meeting No 10	10.01.2024
Meeting No 11	12.02.2024
Meeting No 12	14.03.2024
Meeting No 13	17.04.2024
Meeting No 14	14.05.2024
Meeting No 15	19.06.2024
Meeting No 16	17.07.2024
Meeting No 17	20.08.2024
Meeting No 18	25.09.2024
Meeting No 19	23.10.2024
Meeting No 20	22.11.2024
Meeting No 21	16.12.2024

2.2 Establishment Matters

All establishment matters, including the maintaining of the personal files of the officers of the Commission, attending to establishment work of members of the Commission and maintaining of fuel advance ledger, leave register and related documents and the register for repairs to office furniture, are carried out by the DC staff.

In addition, the reports to be sent to the Presidential Secretariat, Prime Ministers' Office, Sri Lanka Parliament, Constitutional Council, Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, Ministry of Finance, Economic Stabilization and National Policies, Audit Services Commission and to other Institutions where reports have to be provided have been presented on the dates prescribed.

2.3 Financial Management

All payments have been made on schedule, together with the required recommendations and approvals, as well as procurements and Boards of Survey. All reports requested by the Treasury have been duly submitted reports required by the National Audit Commission, have been appropriate if or warded as required and all audit queries have been satisfactorily responded to.

2.4 Activities

2.4.1 Preparation of hand bills to educate the stakeholders interested in the public of Delimitation.

The Commission prepared two handbills as Question and Answers (Q and A) to documents educate the public documents in three languages to be distributed among the public. IRES assisted the Commission is printing the handbills supported by PAFFREL. However this activity had to be postponed as the Presidential Election 2024 came about in September 2024. Commission has planned to obtain assistance of the donors to get it printed.

2.4.2 Proposals for the revives of Election Laws

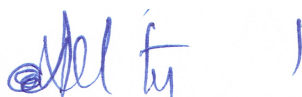
On 04.12.2023 The Delimitation Commission presented to the Presidential Investigation Commission its proposals to be considered in the revision of electoral laws. At the invitation of the Presidential Investigation Commission the Delimitation Commission met with the Presidential Investigation Commission on 04.06.2024 and explained its proposals. The report of the Investigation Commission is now available .

2.4.3 Gender Equality in the Election

Delimitation Commission decided and prepared an article on the need for Gender equality with the intention of presenting it at the Annual Research Symposium of the Election Commission. This never materialized in view of the Presidential Election scheduled for September 2024.

2.5 Resource Center

In keeping with its final 2 objectives, the DC Office continues to expand its permanent collection of printed and electronic material relevant to the subject of delimitation. It also stands ready to provide copies of gazette notifications, report and other documents related to the subject of delimitation, as well as maps of Divisional Secretariats and Grama Niladhari Divisions, on request.



A.Muthumala
Acting Secretary
Delimitation Commission

3. Overall Financial Performance for the Year

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024		Note	Actual	
Rs.			2024 Rs.	2023 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
-	Treasury Imprests		15,240,000	20,907,000
-	Deposits		29,325	3,825
200,000	Advance Accounts		246,488	385,148
-	Other Main Ledger Receipts		-	-
-	Total Non Revenue Receipts (B)		15,515,813	21,295,973
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		15,515,813	21,295,973
-	Remittance to the Treasury (D)		140,142	103,032
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		15,375,671	21,192,941
-	Less: Expenditure			
-	Recurrent Expenditure			
11,505,000	Wages, Salaries & Other Employment Benefits	5	11,148,485	13,413,060
6,350,000	Other Goods & Services	6	4,238,557	7,392,000
-	Subsidies, Grants and Transfers	7	-	-
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
17,855,000	Total Recurrent Expenditure (F)		15,387,042	20,805,060
-	Capital Expenditure			
-	Rehabilitation & Improvement of Capital Assets	10	-	-
200,000	Acquisition of Capital Assets	11	-	488,514
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
100,000	Capacity Building	14	-	-
-	Other Capital Expenditure	15	-	-
300,000	Total Capital Expenditure (G)		-	488,514
-	Deposit Payments		29,325	3,825
500,000	Advance Payments		286,394	86,146
-	Other Main Ledger Payments		-	-
-	Total Main Ledger Expenditure (H)		315,719	89,971
-	Total Expenditure I = (F+G+H)		15,702,761	21,383,545
-	Balance as at 31st December J = (E-I)		(327,090)	(190,603)
-	Balance as per the Imprest Adjustment Statement		(327,090)	(190,603)
-	Imprest Balance as at 31st December		-	-
-			(327,090)	(190,603)



3.2 Statement of Financial Position

ACA-P

Statement of Financial Position As at 31st December 2024

		Actual	
	Note	2024	2023
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	2,660,906	2,909,906
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	803,026	763,120
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		3,463,932	3,673,026
<u>Net Assets / Equity</u>			
Net Worth to Treasury		803,026	763,120
Property, Plant & Equipment Reserve		2,660,906	2,909,906
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		3,463,932	3,673,026

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from7..... to 30 and Annexures to accounts presented in pages from 31 to 39 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer
Name : A. Muthumala
Designation : Secretary
Date : 2025.02.27

A. Muthumala
Secretary (Acting)
Delimitation Commission
Surveyor General's Office Building
Colombo 05



Accounting Officer
Name : E.G.S. Sisira Kumara
Designation : Accountant
Date : 2025.02.27

E.G.S. Sisira Kumara
Accountant
Delimitation Commission
Surveyor General's Office Building
Colombo 05



3.3 Statement of Cash Flows



ACA-C

Statement of Cash Flows for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	256,140	231,303
Imprest Received	15,240,000	20,907,000
Recoveries from Advance	246,488	239,148
Deposit Received	29,325	3,825
Total Cash generated from Operations (A)	15,771,953	21,381,276
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	15,290,092	20,699,760
Subsidies & Transfer Payments	-	-
Expenditure incurred on behalf of Other Heads	26,000	-
Imprest Settlement to Treasury	140,142	103,032
Advance Payments	286,394	86,146
Deposit Payments	29,325	3,825
Total Cash disbursed for Operations (B)	15,771,953	20,892,763
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	-	488,514
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	-	488,514
Total Cash disbursed for Investing Activities (E)	-	488,514
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	-	(488,514)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

1) Purpose of Preparation

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024.

2) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2024.

3) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

5) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2024.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.



3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a% of Final Revenue Estimate
-	-	-	-	-	-

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a% of Final Allocation
	Original (Rs.)	Final (Rs.)		
Recurrent	17,200,000.00	17,855,000.00	15,387,042.00	86.17%
Capital	300,,000.00	300,000.00	00	0%

3.7 Granting of allocations for expenditure to the Commission as agent of the other Ministries/ Departments in terms of F.R.208

Serial No.	Allocation Received from Which Ministry/Department	Allocation		Actual Expenditure (Rs.)	Allocation Utilization as a% of Final Allocation
		Original (Rs.)	Final (Rs.)		
-	-	-	-	-	-

3.8 Performance of Non-Financial Assets

Assets Code	Code Description	Balance at 31.12.2024 as per Board of Survey Report	Balance at 31.12.2024 as per financial Position Report	To be Accounted in future	Progresses as %
9151	Building and Structures	-	-	-	-
9152	Machinery and Equipment	2,660,906.45	2,660,906.45	-	100%
9153	Land	-	-	-	-
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

3.9 Auditor General's Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

PIC/B/DC/2/24/04

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2025 මැයි 28 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී,
සීමා නිර්ණය කොමිෂන් සභාව.



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යථෝක්ත වාර්තාව සහ මූල්‍ය ප්‍රකාශනයේ භාෂාත්‍රයෙන් වූ මුල් පිටපත් මේ සමඟ එවා ඇත.

අ.පී.ඒ. හෙල්මිනි

ඒ.පී.ඒ. හෙල්මිනි

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති (වැ.බ.) වෙනුවට

පිටපත :- අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව





ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

PIC/B/DC/2/24/04

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2025 මැයි 28 දින



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ප්‍රධාන ගණන්දීමේ නිලධාරී,
සීමා නිර්ණය කොමිෂන් සභාව

ශීර්ෂය 025 - සීමා නිර්ණය කොමිෂන් සභාවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 025 - සීමා නිර්ණය කොමිෂන් සභාවේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව සීමා නිර්ණය කොමිෂන් සභාව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන් දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

සීමා නිර්ණය කොමිෂන් සභාවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ නවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් හා උචිත බව මාගේ විශ්වාසයයි.



අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව.

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1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 කෙරෙහි අවදානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව සීමා නිර්ණය කොමිෂන් සභාවේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස්කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව සීමා නිර්ණය කොමිෂන් සභාවේ මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණනය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියළුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමය හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව කොමිෂන් සභාව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව කොමිෂන් සභාවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.



ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලසුම්කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනනාන්විත මහභරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

2. වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

මුදල් රෙගුලාසි 50 ප්‍රකාරව හැකිතාක් දුරට සම්පූර්ණයෙන් නිවැරදිව, සකසුරුවම්කම හා කාර්යක්ෂමතාවය ගැන නිසි සැලකිල්ලෙන් යුක්තව ඇස්තමේන්තු සම්පාදනය කර තිබෙන බවට ප්‍රධාන ගණන්දීමේ නිලධාරියා විශේෂයෙන් වගබලා ගත වුවත්, ඊට අනුකූල නොවන ලෙස පුනරාවර්තන වැය විෂයයන් 09 ක සියයට 20 සිට සියයට 100 දක්වා පරාසයකදී මූලධන වැය විෂයයන් 03 ක සියයට 100 ක ප්‍රතිපාදනයන් සමාලෝචිත වර්ෂය තුළදී උපයෝජනය නොකර ඉතිරි වී පැවතුණි.





3.2 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛය ප්‍රකාරව කොමිෂන් සභාව විසින් සමාලෝචිත වර්ෂය වෙනුවෙන් මානව සම්පත් සංවර්ධන සැලැස්මක් සකස් කර නොතිබුණි.

4 මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

(අ) ශ්‍රී ලංකාව තුළ මැතිවරණ කොට්ඨාශ සීමා නිර්ණය කිරීම සඳහා 2015 නොවැම්බර් 13 වන දින ජනාධිපතිවරයා විසින් සීමා නිර්ණය කොමිෂන් සභාව ස්ථාපනය කර තිබුණු අතර මේ වන විට එය පිහිටුවා වසර 10 ක් පමණ ගත වුවද කොමිෂන් සභාවේ කාර්යයන් නියමිතව හඳුනාගෙන නියමිත කාල රාමුවක් තුළ ඉටුකර ගැනීම සම්බන්ධයෙන් අවධානය යොමුවිය යුතු බව විගණනයේදී නිරීක්ෂණය විය.

(ආ) සීමා නිර්ණය කොමිෂන් සභාව විසින් තම කාර්යයන් හා බලතල නිශ්චිත කර පනත් කෙටුම්පතක් සකස් කර ගැනීම සඳහා 2018 වර්ෂයේදී ජනාධිපති කාර්යාලයෙන් සිදුකළ ඉල්ලීමට 2019 ජුනි 13 දින ජනාධිපති ලේකම්ගේ අංක PS/AC/CCV/01/03/05 දරන ලිපිය මගින් පනතක් කෙටුම්පත් කිරීම සඳහා නීතිපති නිරීක්ෂණ ලබාගත් බවත් ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ දක්වා ඇති කාර්යයන්ට අමතරව කාර්යයන් වගකීම් හා බලතල කොමිෂන් සභාව වෙත පැවරීමට අවශ්‍ය වන්නේ නම් එය ආණ්ඩුක්‍රම ව්‍යවස්ථා සංශෝධනය මගින් කළයුතු බව දක්වා තිබුණද මෙම වාර්තාවේ දිනය දක්වාම කොමිෂන් සභාවේ කාර්යයන් වගකීම් හා බලතල නිශ්චිත කර ගැනීම සම්බන්ධයෙන් ඉදිරි කටයුතු සිදුකර ගැනීමට කොමිෂන් සභාව අපොහොසත් වී තිබුණි. ඒ අනුව ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 95 වන ව්‍යවස්ථාවේ සඳහන් කාර්යයන් ඉටුකර ගැනීමටද අපොහොසත් වී තිබුණි.

4.1.1 සැලසුම් කිරීම

2024 වර්ෂය සඳහා පිළියෙල කර තිබූ ක්‍රියාකාරී සැලැස්මෙහි වර්ෂය තුළ ඉටුකළ යුතු කාර්යයන් ලෙස කාර්යයන් 13 ක් ඇතුළත් කර තිබුණද එම කිසිදු කාර්යයන් 2024 වර්ෂය තුළදී ඉටුකළ බවට විගණනයේදී තහවුරු නොවීය.

5 යහපාලනය

5.1 අභ්‍යන්තර විගණනය

2018 අංක 19 දරන ජාතික විගණන පනතේ 40 වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් අභ්‍යන්තර විගණන කටයුතු සිදු කිරීම සඳහා සුදුසු විගණකවරයකු පත් කරනු ලැබිය යුතු වුවත්, 2015 වර්ෂයේ සිට අභ්‍යන්තර විගණකවරයකු පත්කර අභ්‍යන්තර විගණනය ක්‍රියාත්මක කිරීමට කටයුතු කර නොතිබුණි.

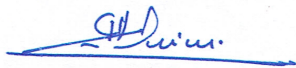


5.2 විගණන හා කළමනාකරණ කමිටුව

2018 අංක 19 දරන ජාතික විගණන පනතේ 41 වගන්තිය ප්‍රකාරව සෑම අස්ථිත්වයක් සඳහාම විගණන හා කළමනාකරණ කමිටුවක් පැවතිය යුතු වුවත්, 2015 වර්ෂයේ සිට කොමිෂන් සභාවේ විගණන හා කළමනාකරණ කමිටු පවත්වා නොතිබුණි.

6. මානව සම්පත් කළමනාකරණය

2024 දෙසැම්බර් 31 දිනට අනුමත කාර්යය මණ්ඩලය 15 ක් වුවද තත්‍ය කාර්යය මණ්ඩලය 08 ක් වූ හෙයින් කාර්යය මණ්ඩලයේ ද්විතීය මට්ටමේ පුරප්පාඩු 07 ක් පැවතුණි. ඉන් ජ්‍යෙෂ්ඨ මට්ටමේ ලේකම් තනතුර හා ගණකාධිකාරී තනතුර සඳහා 2016 වර්ෂයේ සිට මෙම වාර්තාවේ දින දක්වාම වැඩබැලීමේ පදනම මත නිලධාරීන් අනුයුක්ත කර තිබුණි.



ඒ.පී.පී. හෙල්මිණි
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති (වැ.බ.) වෙනුවට



4. Performance Indicators

4.1 Performance Indicators of the Institution (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
1 Planning & Training			
1.1 Preparation of Annual Action Plan.	100%		
1.2 Conducting Progress Review meetings		80%	
1.3 Conducting training for Commission staff	90%		
1.4 Discussions with Divisional Secretaries on issues – District wise			50%
2. Collecting and Verifying Information			
2.1 Updating Information/ Gazette– Boundary Delimitation of Local Authorities (Municipal Councils, Urban Councils and Pradeshiya Sabhas)	100%		
2.2 Collecting Information / Gazettes – Boundary Delimitation of Administrative Divisions (Provinces, Districts, Divisional Secretariats, Grama Niladhari Divisions)	95%		
3. Analysis of previous Parliamentary Election Delimitation reports in the context of Sri Lanka's Current Population and Land priorities			
3.1 Analysis of previous Parliamentary Election Delimitation reports - 1946;1959;1976;1981; 1988.			60%
3.2 Study of present electoral boundaries and simulation of proposed electoral districts.			60%
3.3 Study of provincial council electoral boundaries	100%		
4. Study of Boundary Delimitation of Administrative Divisions			
4.1 Study of delimitation of provinces & districts	90%		
4.2 Study of present Divisional Secretariat boundaries.	90%		
4.3 Study of delimitation of Grama Niladharis' boundaries and suggesting suitable re-demarcating of boundaries		75%	
5. Study of Boundary Delimitation of Local Authorities			
5.1 Study of boundary delimitation of Pradeshiya Sabhas	100%		
5.2 Study of boundary delimitation of Municipal Councils.	100%		
5.3 Study of boundary delimitation of Urban Councils.	100%		
6. Development of State of the art record /Document room and Preparation of Soft copies of Records			
6.1 Development of state of the art record /document room and preparation of soft copies of records		75%	

5. Performance of the Achieving of Sustainable Development Goals (SDG)

5.1 Identified Respective Sustainable Developments Goals

Goal/ Objective	Targets	Indicators of the achievement	Progress of the achievement to date		
			0%-49%	50%-74%	75%-100%
-	-	-	-	-	-

5.2 The Success and Challenges of the Sustainable Development Goals

It is difficult to identify definitive SDG's for the DC, as the functions have not been assigned to the Commission by the Constitution. However the DC has expanded its contribution through the collection and analysis of data towards developing a uniform system of boundaries for local authorities (MC's, UC's, PS's), administrative areas (Districts, DS Divisions, GN Divisions) and state service delivery areas (agrarian, education, health, justice, police, etc.), to build a strong infrastructure for sustainable national development in Sri Lanka, that improves the well-being of the citizen and of the environment, as identified in the Vision, Mission, Goals and Objectives of the Delimitation Commission.

6. Human Resource Profile

6.1 Cadre Management

Considering the expected volume of work to be entrusted to the DC, the following posts were created with the approval of the Director General, Department of Management Services, by letter no. DMS/1029 dated 05.02.2016.

Designation	Level	No. of Posts	Salary Code
Secretary	Senior	1	SL-3-2006
Accountant	Senior	1	SL-1-2006
Co-ordinating Secretary	Tertiary	1	PA Circular 06/2006
Administrative Officer (AO)	Tertiary	1	MN-7-2006
Translator	Secondary	3	MN-6-2006
IT Assistant	Secondary	2	MT-1-2006
Management Service Officer (MSO)	Secondary	2	MN-2-2006
Driver	Primary	2	PL-3-2006
Office Assistant (OA)	Primary	2	PL-1-2006
TOTAL		15	

The following appointments have been made during this year

- ❖ For the post of Acting Secretary, Mr. Anura Muthumala, then Additional Secretary of the Ministry of Sports And Youth Affairs and currently the Additional Surveyor General (Administration and Human Resources) of the Survey Department, appointed for a period of one year from 21.02.2023 to 21.02.2024 or till the date of an officer is permanently appointed to the currently vacant position.
- ❖ Subject to the covering approval of the Public Service Commission, Accountant Mr. E.G.S. Sisira Kumara, who was working in the Ministry of Fisheries was appointed as the Accountant of the Commission from 01.07.2024 to 30.06.2025 for a period of one year to act in the post of Accountant.

Accordingly, the employment profile as at 31-12-2024 was:

Designation	Approved	Filled	Vacancies
Secretary	1	1 ^a	-
Accountant	1	1 ^a	-
Coordinating Secretary	1	1	-
Administrative Officer (AO)	1	1	-
Translator	3	0	3
IT Assistant	2	0	2
Management Service Officer (MSO)	2	2	-
Driver	2	2	-
Office Assistant (OA)	2	2	-
TOTAL	15	10	5

a- Acting

7. Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	-	-
1.4	Stores Advance Accounts	Not applicable	-	-
1.5	Special Advance Accounts	Not applicable	-	-
1.6	Others	Not applicable	-	-

2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated	Complied	-	-
2.3	Register of Audit queries has been maintained and updated	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and updated	Not applicable	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and updated	Complied	-	-
2.7	Inventory register has been maintained and updated	Complied	-	-
2.8	Stocks register has been maintained and updated	Complied	-	-
2.9	Register of losses has been maintained and updated	Not applicable	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GA - N20) has been maintained and update	Complied	-	-

3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institution	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institution	Complied	-	-
3.3	The authority have been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-

4	Preparation of Annual Plan			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Not applicable	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on the due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-

5	Audit queries			
5.1	All the audit queries have been replied within the time specified by the Auditor General	Complied	-	-

6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Not applicable	-	-
6.2	All the internal audit reports have been replied within one month	Not applicable	-	-
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Not applicable	-	-
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Not applicable	-	-

7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the OMA Circular 1-2019	Not applicable	-	-

8	Assets Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey were conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemned articles had been carried out in terms of FR 772	Complied	-	-

9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not applicable	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. I 03, I 04, I 09 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.20 16	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has-been transferred after the lease term	Not applicable	-	-

10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous year settled	Complied	-	-
10.3	Action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances had been settled within one month	Complied	-	-

11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(I)	Complied	-	-

12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Not applicable	-	-
12.3	The loan balances in arrears for over one year had been settled	Not applicable	-	-

13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Not applicable	-	-
13.2	The control register for general deposits had been updated and maintained	Not applicable	-	-

14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R.371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-

15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not applicable	-	-
15.2	The revenue collection had been directly credited to the revenue account without crediting to the deposit account	Not applicable	-	-
15.3	Returns of arrears of revenue forwarded to the Auditor General in terms of FR176	Not applicable	-	-

16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no. 04/2017 dated 20.09.2017	Complied	-	-

17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulations	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures have been facilitated to appreciate/ allegation to the public against the authority by this website or alternative measures	Not Complied	No Website	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and IO of the RTI Act	Not Complied	A website was not ready to publish the report	Expediting the related work

18	Implementing citizens charter			
18.1	A Citizens Charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circulars number 05/2008 and 05/2018(I) of Ministry of Public Administration and Management	Not applicable	-	-
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens Client's Charter as per paragraph 2.3 of the circular	Not applicable	-	-

19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/20 18 dated 24.01.2018.	Complied	-	-
19.2	A minimum training opportunity of not less than 1 2 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied	Delimitation Commission does not prepare training program, and therefore outsourced	Sent for suitable programs
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure OI of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skills development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	-

20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-