



# **Ministry of Defence**

**2024**

# **Performance Report**



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## Message from the Secretary of Defence

With the ambition of building a nation where all citizens can coexist equally, and with a vision to hand over a peaceful, free, and sovereign country to future generations, the Ministry of Defence prioritizes the theme “A Thriving Nation – A Beautiful Life,” by taking necessary steps to formulate and implement strategic policies and plans.

Accordingly, under the full guidance and the leadership of His Excellency the President and the Honourable Minister of Defence, Anura Kumara Dissanayake, all departments, institutions, the tri-forces, the Civil Security Force, and the Coast Guard Department operating under the Ministry of Defence have fulfilled their respective responsibilities with maximum dedication. This has contributed to preparing the background for raising the Ministry’s overall performance and ensuring the consistency of that achievement.



The commitment of the tri-forces, intelligence units, and the Coast Guard in combating human trafficking, illegal drug smuggling, unlawful fishing, and sea piracy through our maritime zones, while aiming to hand over a free and sovereign nation to future generations, deserves high praise. In addition, under the Defence Ministry’s direction, coordinated operations by intelligence agencies and the Sri Lanka Police have significantly curbed large-scale drug trafficking, a persistent threat to our nation. These actions mark a significant success in the Ministry’s mission to create a better and safer society.

I would like to state that the Disaster Management Division operating under the Ministry of Defence has been able to ensure the right of all citizens of the country to live in a peaceful, free, and secure environment by effectively implementing key responsibilities such as preparedness for emergency disaster situations arising from climate and geological changes that have affected the entire world, the provision of comprehensive relief services, rescue operations, introduction of innovative disaster risk reduction methods, rapid resettlement of displaced persons, and evacuation of people from high-risk areas. I also express with pride that we possess one of the world’s finest defence forces, always ready to respond swiftly and reliably to any disaster situation requiring relief assistance.

During a period of economic, social, and political instability in the country over the past few years, following the appointment of the new government led by His Excellency the President, we are now in a phase where the long-cherished hope of the people for national unity and the creation of a self-sufficient nation for future generations has the opportunity to be realized. At this juncture, I must commend the full intervention of the tri-forces and intelligence agencies operating under the Ministry of Defence, as well as all other institutions and departments, in ensuring national security in such a way that no religious or other extremist group in our country can ever carry out any destructive act. Furthermore, as Sri Lankans who have suffered from various conflicts, it is commendable that the Ministry of Defence has been able to provide its maximum contribution towards creating a law-abiding country and a disciplined society so that future generations do not have to face such conflict situations again. This includes setting aside ethnic, religious, caste, and political differences to build social harmony, thereby granting the right to live in a peaceful environment, as well as improving living standards and creating the necessary background for an optimistic future.

The year 2024 presented the Ministry of Defence with numerous challenges of a social, economic, and political nature. However, having successfully faced all those challenges, resolved them, and secured national defense, with the firm determination to make 2025 a successful year, and understanding the reality of the “Clean Sri Lanka” program being implemented by the honorable President and the current government, I wish for all of you serving in the Ministry of Defence, including the Tri-Forces and all institutions and departments under the Ministry, to receive the necessary strength and courage to provide the maximum support required to implement it. I also wish to extend my heartfelt appreciation to all those who contributed to the preparation of the Ministry’s Performance Report for the year 2024.

**Air Vice Marshal Sampath Thuyacontha (Retd)**

WWV, RWP and two bars, RSP and bar, USP,  
MMSc (Strat Stu- China), MSc (Def Stu) in Mgt,  
MSc (Def & Strat Stu), fndu (China), psc

Secretary  
Ministry of Defence

# **Chapter 1**

## **Institutional Profile**



# Introduction

The Ministry of Defence's foremost task is to formulate policies, enact legislation, and develop and implement strategic plans aimed at safeguarding national security through a comprehensive study of its various dimensions, including strong human relationships, political stability, economic security, energy security, environmental security, human resource development, cyber security, and international relations. These efforts aim to protect national security from challenges posed by extremism, terrorism, organized crime, illicit drugs, and public disturbances.

Accordingly, in 2024, amidst the instability in the country's economic, political, and social environment due to global economic, political, and social transformations, the Ministry of Defence was able to strengthen security measures and protect civilian lives. This was achieved by effectively managing both external and internal challenges, as well as those arising from natural and human activities, which could threaten citizen security, territorial integrity, and sovereignty. This success was thanks to the dedication of the Tri-Forces and the contributions of other institutions affiliated with the Ministry, including the Civil Security Department, throughout the year 2024.

Specifically, with the onset of the fourth quarter of the year, a new approach to national security was introduced aligning with the shift in the country's political landscape and the national policy statement of the newly formed government. Accordingly, a primary responsibility of the Ministry in 2024 was to provide necessary guidance to all institutions. This was an initiative to ensure actions align with the policies and principles outlined in the national policy statement for strengthening national security. Consequently, the Ministry developed and implemented systems to prepare and oversee Action Plans for the efficient and effective utilization of funds allocated under the Ministry of Defence's expenditure head for 2025 and all institutions were guided to achieve optimal performance.

This performance report presents the progress of the tasks undertaken in 2024, encompassing a wide range of areas assigned to the Ministry, including: maintaining the quality of operations within the defence sector; develop a professionally skilled armed force through training by introducing modern technology; strengthening intelligence services; enhancing diplomatic relations; human resource management and development; prevention of extremism and terrorism; crime control; suppression of internal uprisings; prevention of illicit drugs and transactions; combating cybercrimes; ensuring welfare of war heroes; as well as disaster management and relief services and the achievement of sustainable development goals.

The Ministry achieved high performance in 2024 in fulfilling its mission to strengthen national security. The Ministry anticipates continued high performance in the coming years by effectively managing physical and human resources.



## **1.2 Vision and the Mission of the Ministry**

### **Vision**

*“For a Secured and Peaceful Country ”*

### **Mission**

*Formulating and executing strategic plans and polices  
for a secure, safe and sovereign country  
with  
Territorial Integrity*

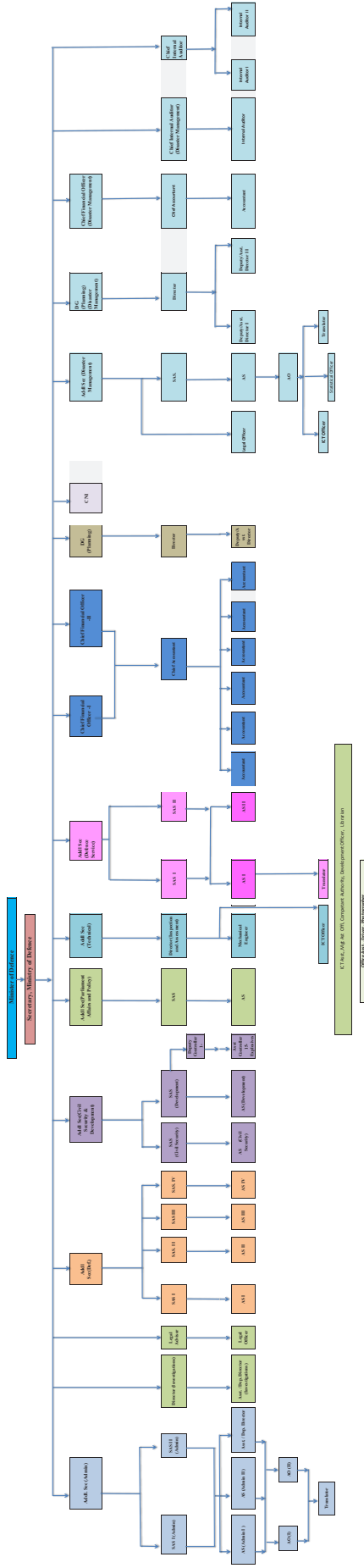
## 1.3 Key Functions of the Ministry

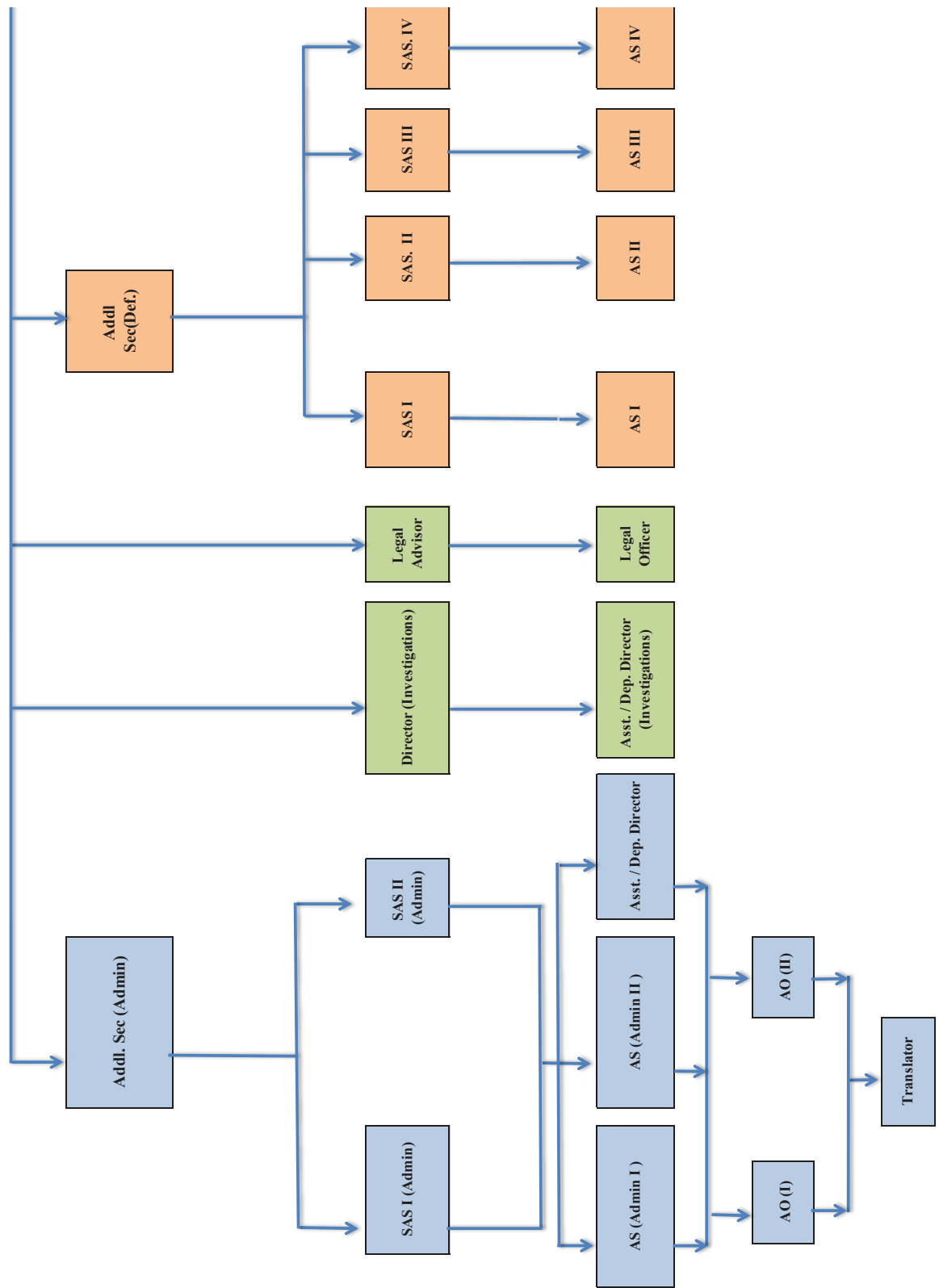
The subjects assigned to the Ministry of Defence at the beginning of the year 2024 were slightly amended by the new government's Extraordinary Gazette No. 2412/08 and dated 2024.11.25, and accordingly, the following functions and tasks have been assigned to the Ministry of Defence.

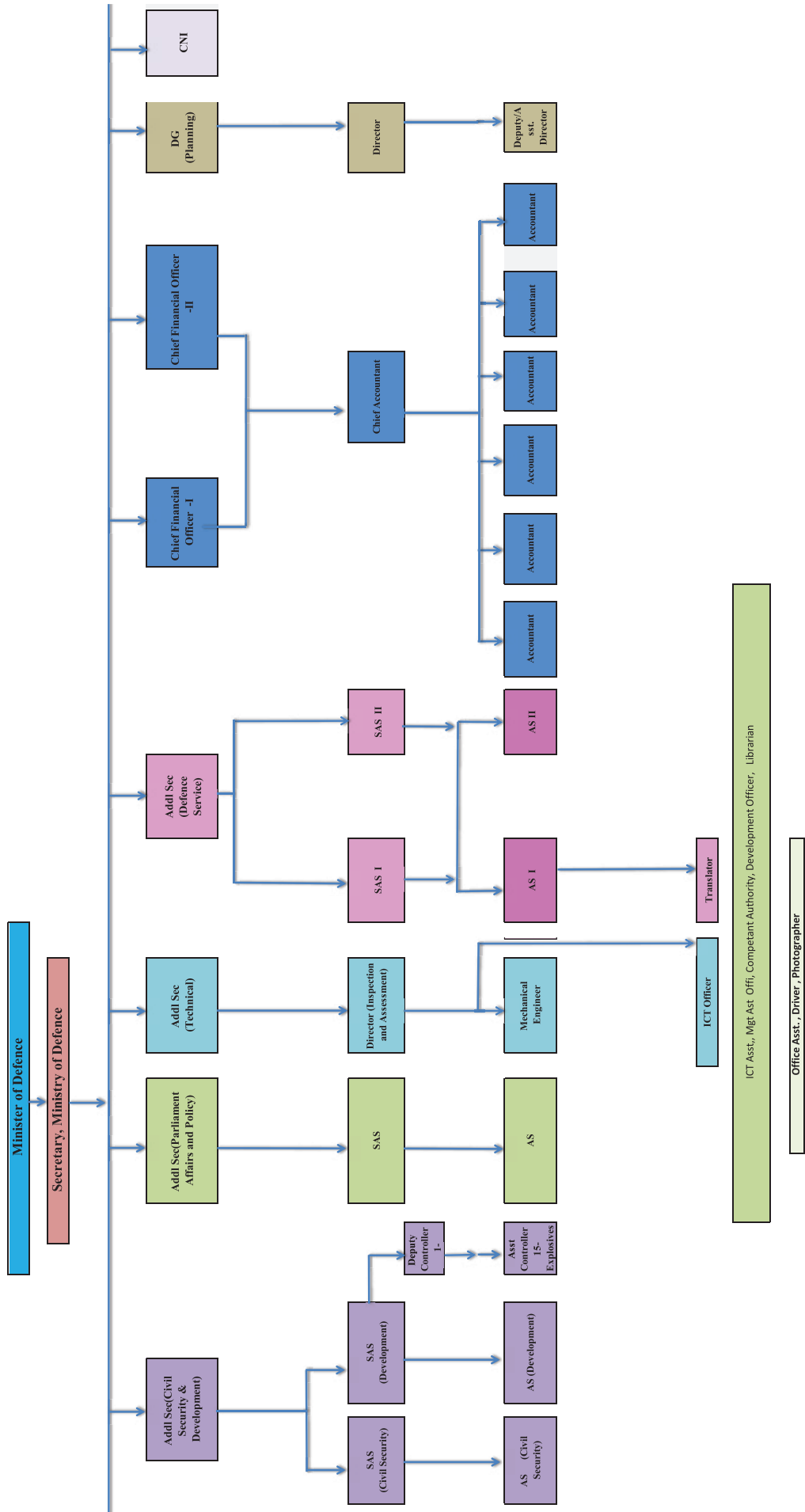
1. Formulation, implementation, monitoring and evaluation of policies, programmes and projects pertaining to the state security and the subjects of the aforementioned departments, statutory bodies and state corporations affiliated to the ministry adhering to the national policies implemented by the government.
2. Provision of public services belong to the scope of the Ministry in efficient and people friendly manner.
3. Reformation of all practices and procedures utilizing modern management systems and technologies to ensure the discharge of functions of the ministry eliminating wastes and corruptions.
4. Ensuring national security.
5. Maintenance of internal security.
6. Further developing the existing integrated intelligence mechanism in a trustworthy and efficient manner to ensure state and internal security.
7. Establishing and implementing the National Security Advisory Council
8. Maintaining relations with visiting forces
9. Providing assistance in international humanitarian operations.
10. Fulfilling responsibilities related to explosives, firearms, oppressive weapons, and chemical weapons.
11. Activities related to maintenance of lighthouses (Except for the lighthouses belonging to the Ports Authority).
12. Providing security education and post-service education for security service personnel.
13. Providing higher education for security service personnel.
14. Activities related to private security services
15. Enhancing excellence in the defence sector by integrating knowledge of national security with science, technology, and innovation.
16. Technically updating the Sri Lanka Navy and Coast Guard and empowering relevant laws to ensure the security and stability of Sri Lanka's Exclusive Economic Zone (EEZ).
17. Administration of rescue operations and coast guard service
18. Matters relating to extradition
19. Affairs of aged war heroes and disabled soldiers
20. Provision of weather and climate services
21. Conduct of meteorological surveys and researches
22. Landslide disaster management and related research and development activities
23. Screening for natural disasters and informing relevant departments about it
24. Coordinating awareness programmes on natural and man-made disasters
25. Execution of rescue operations in natural and man-made disasters
26. Promotion of constructions resilient to natural disasters and provision of technical guidance

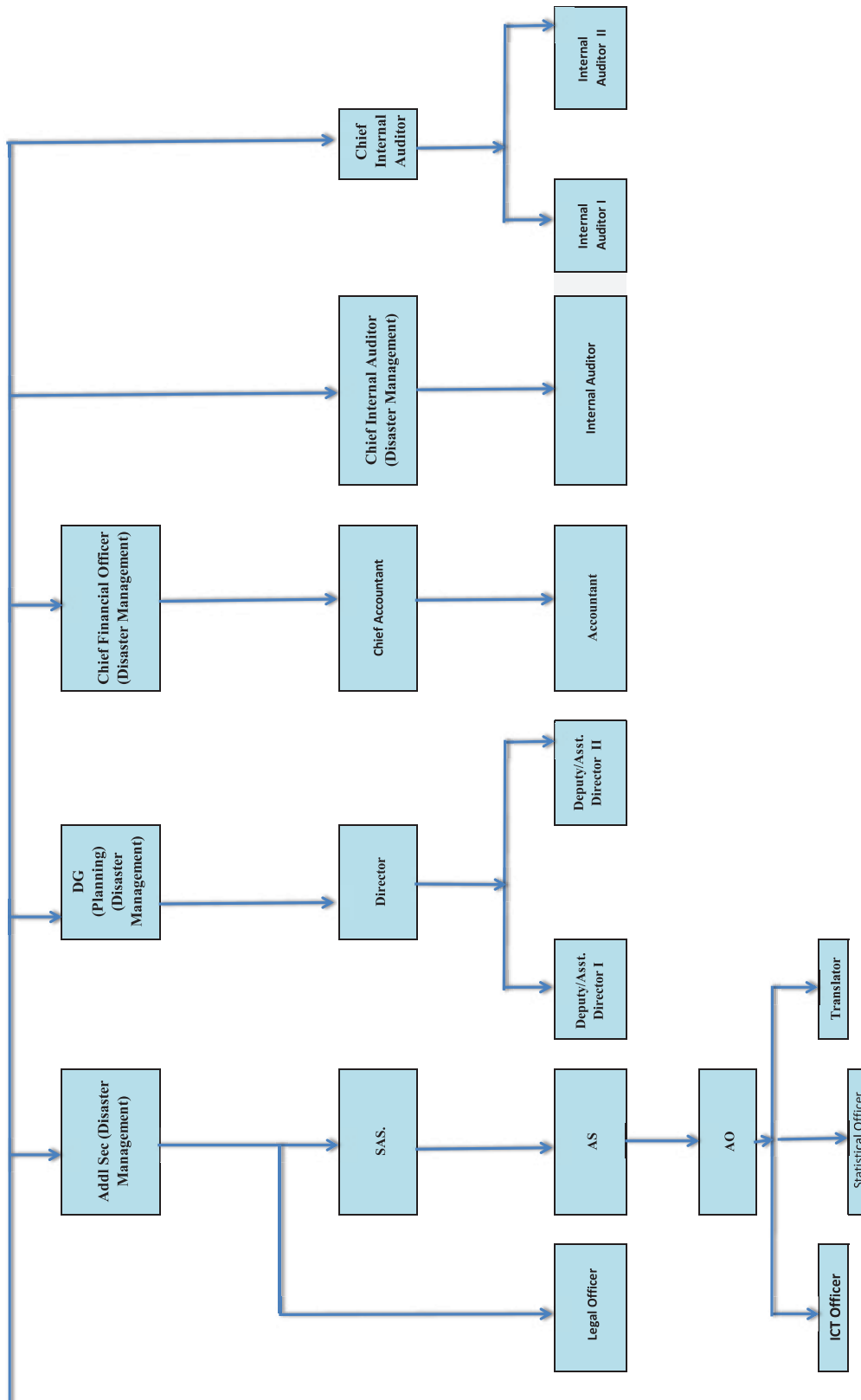
27. Encouraging research and development activities related to appropriate technology for the housing and construction sectors.
28. Regulating telecommunications to promote the sustainable development of the telecommunications industry while safeguarding the public good in the growing competitive market.
29. Ensuring national and international maritime security within Sri Lanka's Exclusive Economic Zone by ensuring the availability of marine spatial data.

# 1.4 Organizational Chart of the Ministry









## **1.5 Main Divisions Under the Ministry**

1. Administration Division
2. Defence Division
3. Technical Division
4. Planning Division
5. Parliamentary Affairs and Policy Division
6. Civil Defence and Development Division
7. Defence Services Division
8. Disaster Management Division
9. Accounts and Finance Division
10. Internal Audit Division
11. Military Liaison Office

## **1.6 Institutions Under the Ministry**

1. Office of the Chief of Defence Staff
2. Sri Lanka Army
3. Sri Lanka Navy
4. Sri Lanka Air Force
5. Sri Lanka Coast Guard
- 6 Civil Security Department
7. General Sir John Kotalawala Defence University
8. State Intelligence Service
9. National Cadet Corps
10. Defence Services Command and Staff College
11. Defence Services College
12. Centre for Defence Research and Development
13. Institute of National Security Studies
14. National Defence Academy
15. Ranaviru Sewa Authority
16. Rakna Arakshaka Lanka Limited
17. National Authority for the Implementation of the Chemical Weapons Convention
18. Disaster Management Centre
19. Center for National Disaster Relief Services
20. Department of Meteorology
21. National Building Research Organization
22. Joint Services Language Training Institute
23. Api Wenuwen Api Fund
24. National Defence Fund

## 1.7 Foreign Aided Projects and Foreign Credit Lines

### a. Foreign aided projects

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
<b>Sri Lanka Army</b>					
Purchase of CQ-D 5.56 MM AUTOMATIC and CS/LM8 5.56 MM LIGHT MACHINE weapons.	Introduction of a new personal weapon to the Army	36 million Yuan	Chinese government funds.	-	<p>a. From Norinco Supply Corporation, one sample each of the CQ-D 5.56 MM AUTOMATIC RIFLE and CS/LM8 5.56 MM LIGHT MACHINE GUN sample weapons were imported to this country, and a field test was conducted.</p> <p>b. According to the new regulations of the Chinese government, it has been informed that only equipment used by the Chinese military can be provided as a grant, and CQ-D weapons are not included in that category.</p> <p>c. A request has been made from the Sri Lankan Defence Advisor in China to provide a list of combat equipment, including personal weapons, used by the Chinese military that are suitable for Sri Lanka</p>

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Construction of an Ammunition Production Factory (Dombagoda)	Producing the required ammunition for the Army within the country.	Investment amount has not been informed.	This is an investment being made by the Indian company Counter Measures Tech (Private) Limited.	-	<p>a. Several rounds of discussions were held with the Director General Chief of Staff regarding the construction of the Dombagoda Ammunition Production Factory as an investment from Counter Measures Tech Lanka (Private) Limited.</p> <p>b. A field inspection was conducted regarding the construction of the Dombagoda Ammunition Production Factory.</p> <p>c. A preliminary feasibility study was conducted for the construction of the Dombagoda Ammunition Production Factory road system, and a rough estimate has been submitted by the Board of Directors of Engineering Services.</p>
<b>Sri Lanka Navy</b>					
Integrated Multi-purpose Maritime Surveillance System	Engaged in the process of providing radar, AIS, and Cameras.	24.1 million US Dollars	By the US Government	During the year 2026	-

<b>Name of the project</b>	<b>Nature of the project</b>	<b>Allocation</b>	<b>Source of funds (Eg- JICA, WB)</b>	<b>Date scheduled for completion of the project</b>	<b>Other</b>
Satellite Internet System	Use of satellite phones and obtaining observation equipment	Approximately 1 million US Dollars	By the United Nations Office on Drugs and Crime	In the last week of February 2025	-
Maritime Rescue Coordination System	A donation established with the assistance of the Indian government for the coordination of South Asian maritime disaster rescue.	6 million US Dollars	Provided by the Indian government	It was completed on 01 March 2024	-
Provision of fuel under the patronage of the Australian government	For the year 2024, a quantity of 3,798,194.00 liters of diesel has been received.	Rs. 790,850,379.00	Australian Government funds	31 December 2025	
Manufacturing and providing a floating dock to the Sri Lanka Navy	A donation	19.81 million US Dollars	Provided by the Indian government	2025	-
Project to obtain a small coast guard vessel from the United States government	A donation	10 million US Dollars (9 million US Dollars from the United States Government, 1 million US Dollars from the Sri Lankan Government)	By the US Government	2025	-

<b>Name of the project</b>	<b>Nature of the project</b>	<b>Allocation</b>	<b>Source of funds (Eg- JICA, WB)</b>	<b>Date scheduled for completion of the project</b>	<b>Other</b>
<b>Sri Lanka Air Force</b>					
Dornier-228 Aircraft	A donation	A specific value has not been disclosed.	Republic of India	August 2024	The main agreement ended on August 15, 2024, and the Republic of India has requested an extension for 06 months until February 15, 2025.
Two Beach-360 ER Aircraft	A donation	A specific value has not been disclosed.	United States of America	2023/2024	The first aircraft was received by the Air Force on October 10, 2024, and it has been accounted for under the 2024 provisions. A request has been made for the acquisition of the second aircraft.
KA 350 Aircraft	A donation	A specific value has not been disclosed.	Australia	Not confirmed	The 350 aircraft was legally handed over on October 29, 2024, and it has been accounted for under the 2024 provisions.
Ten TH-57 Helicopters	A donation	A specific value has not been disclosed.	United States of America	2025	It has been prepared to be sent to Sri Lanka during the year 2025 after receiving Cabinet approval.
FT-7 Aircraft	A donation	A specific value has not been disclosed.	Republic of Pakistan	2023	It has been prepared to be sent to Sri Lanka during the first quarter of the year 2025 after receiving Cabinet approval.
Providing a cargo handling crane system for C-130 aircraft	A donation	A specific value has not been disclosed.	United States of America	March, 2023	Received by the Air Force in March 2023, and it has been accounted for under the 2023 provisions.

<b>Name of the project</b>	<b>Nature of the project</b>	<b>Allocation</b>	<b>Source of funds (Eg- JICA, WB)</b>	<b>Date scheduled for completion of the project</b>	<b>Other</b>
Providing spare parts for C-130 aircraft (under the project for the provision of equipment to foreign defence sectors)	A donation	A specific value has not been disclosed.	United States of America	Has been received since 2022.	The Letter of Award (LOA) for the acceptance of equipment has been sent to the American Embassy with the approval of the Ministry of Defence.
Providing a consignment of equipment used for disaster rescue and humanitarian assistance	A donation	A specific value has not been disclosed.	United States of America	Not confirmed	There has been no change in the progress as of 15.02.2024
Providing aircraft spare parts for the B-200 aircraft	A donation	USD 200,000.00	Australian Republic	31 March 2024	The full grant has been received by the Air Force and it has been accounted for under the 2023 provisions.
Construction of a fully equipped auditorium with a seating capacity of 700 for the Sri Lanka Airforce China bay College.	A donation made by the Indian Air Force to the Sri Lanka Air Force for the advancement of the defence education sector, aimed at enhancing bilateral diplomatic relations.	USD 760,000.00	Republic of India	As the preliminary work related to the agreement is currently underway, the start or completion dates for the project have not been determined.	The document for the LOE (Letter of Exchange) agreement between the two parties for this project has been forwarded by the Ministry of Defence to the Ministry of Foreign Affairs for signing.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
<b>General Sir John Kotelawala Defence University</b>					
Location-Based Services to Intelligent Transport Systems (LBS2ITS)	Erasmus+ (Foreign)	Euro 965,465 (KDU Allocated Euro 125,040)	Erasmus+ (Foreign)	December 2024	<p>Through this project, six courses have been successfully modernized, state-of-the-art equipment has been acquired, multiple training programs have been conducted in Sri Lanka and Europe, and a digital learning environment has been developed.</p> <p>It has significantly strengthened education and research on Location-Based Services (LBS) and Intelligent Transport Systems (ITS), supporting innovation in Sri Lanka's transport sector.</p> <p>The project is scheduled to conclude in December 2024, and the final dissemination conference is planned to be held in Australia and Sri Lanka.</p>
Human Immune signatures of Mycobacterium tuberculosis Exposure in infection, disease and vaccination/ TB project		360,800 US Dollars, 151,112.41 US Dollars have been received during 2024.	Collaboration with the La Jolla Institute for Immunology in California, United	The project is progressing satisfactorily and all funds due to us have been received.	

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
			States of America - Funded by the National Institutes of Health of the United States of America.		
Proteome-wide Characterization of T cell Epitopes from mycobacterium tuberculosis in Vaccination and Active Infection	Major Goal: To define MTB-derived T cell epitopes associated with vaccination and active TB infection/ Latent TB Project	US \$269,684 US \$89,362.17 received during 2024	Collaboration with the La Jolla Institute for Immunology in California, United States of America - Funded by the National Institutes of Health of the United States of America.	Completed in September 2024. The project was completed very well and satisfactorily, and all funds due to us have been received.	Proteome-wide Characterization of T cell Epitopes from Mycobacterium tuberculosis in Vaccination and Active Infection
TWAS (The World Academy of Sciences) Research Grants Program in Basic Sciences (Individuals) 2022 / UNESCO – PI, 22-156 RG/CHE/AS_I	Research Grants Program	US \$ 25000	The World Academy of Science (TWAS)/ UNESCO	Started in 2022, and the program's timeline is 2.5 years. The project is still ongoing.	
Short Course on "Cultural Linkages towards an Asian Ideology – 2023/24"	Funds for Short Courses	US \$ 10000	Eurasia Foundation (from Asia) Japan	Completed by April 2024.	Benefits for 100 KDU Undergraduates

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Read Japan Project – 2024		Books worth US \$3,500	The Nippon Foundation, Japan	Completed by November 2024.	Nippon - Lanka Collaboration Centre are KDU beneficiaries.
European initiative for capacity building to face challenges in caring for people with neurodegenerative disorders in Sri Lanka - 618596-EPP-1 - 2020 - 1-SE- EPPKA2-CBHE-JP	Erasmus+	Euro 67,405.00 (KDU Allocation)	Erasmus+		The nEUROcare project, co-funded by the Erasmus+ program, focuses on improving higher education in neurodegenerative disease care through international cooperation between European and Sri Lankan universities. This project aims to develop a Master of Science (M.Sc.) program in neurodegenerative diseases and equip healthcare professionals with advanced knowledge and skills in patient care, research, and rehabilitation. The project has been successfully completed, and the curriculum for the Master in Neurodegenerative Disease Care program is currently under review. Numerous workshops and dissemination events have been successfully held, contributing to the project's impact.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
<p>CAPAGE - ERASMUS Lump Sum Grants: Academic promotion and professional excellence in healthcare for facing the challenges of aging in Sri Lanka. 101127234 CBHE-JP</p>	Erasmus+	Euro 67,709.00 (KDU Allocation)	Erasmus +		<p>This project was launched in February 2024 at the University of Peradeniya with an inauguration ceremony including discussions and sustainable initiatives.</p> <p>As part of its activities, CAPAGE organized an international conference on frailty and geriatric assessments in February 2025 at the University of Colombo, focusing on healthy aging through holistic approaches and innovations.</p> <p>Overall, CAPAGE continues to drive progress in improving elderly care, academic collaboration, and healthcare services for the elderly population in Sri Lanka.</p>
<p>Learning Mobility of Individuals KDU and Tartu University, Estonia 2024-1-EE01-KA171-HED-000238733</p>	Erasmus+	Allocated amount € 9000 (but a direct fund transfer is not involved)	Erasmus+		<p>Staff exchange program. Mobility of higher education students and staff supported by external policy funds.</p>
<p>024-1-SE01-KA171-HED-000233774 Program:</p>	Erasmus+	Euro 65040.00 (but a direct fund transfer is	Erasmus+		<p>Staff and student exchange program, supported by external policy</p>

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Erasmus+ KDU and Kristianstad University, Sweden.		fund transfer is not involved.)			funds, for the mobility of higher education students and staff.
<b>Sri Lanka Coast Guard</b>					
Construction of a ship structure at the Kirinda Advanced Training Centre	-	-	America	2024.08.15	The ship structure has been completed, and the delivery and acceptance agreement is scheduled to be signed.
The building constructed at the Kirinda Advanced Training Centre	-	-	UNODC	This was started on January 21, 2023, and the project has not been completed.	
<b>National Building Research Organisation</b>					
Project on Minimizing Landslide Risk through Stabilization Methods	Minimizing landslide risk at 127 landslide-prone locations within 12 districts in 6 landslide-affected provinces in Sri Lanka.	US \$62 million (AIIB portion)	Asian Infrastructure Investment Bank (AIIB)	December 31, 2025 (A request has been made to extend the project timeline until 30.06.2027)	Under Project Component 01 - Phase 01, risk minimization activities at 24 landslide risk locations have been 100% completed. Under Phase 02, contracts have been awarded for ten packages (51 landslide locations) for risk minimization activities, and out of these, risk minimization activities at 35 locations have been completed. The procurement process for the remaining landslide locations is ongoing.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Development of Early Warning Technology for Fast and Long-runout Landslides Caused by Rainfall - (Technical Cooperation Program - SATREPS/JICA-JST)	The Japan Science and Technology Agency (JST), under the Science and Technology Research Partnership for Sustainable Development (SATREPS), in collaboration with the International Consortium on Landslides (ICL) and the National Building Research Organisation (NBRO), is implementing this project.	US \$6.25 million	JICA	2024.12.31	<p>Under this project, the following technical methods and systems were developed:</p> <ul style="list-style-type: none"> <li>- Technology for forecasting heavy rainfall 24 hours in advance</li> <li>- Technology for identifying locations and paths of fast and long-runout landslides caused by rainfall</li> <li>- Technology and framework for effective risk communication to the community</li> <li>- Early warning system for fast and long-runout landslides caused by rainfall</li> </ul> <p>Under this project, four scientists from the National Building Research Organisation (NBRO) have completed their Doctor of Philosophy (Ph.D.) degrees and two have completed their Master of Science (M.Sc.) degrees.</p>

## b. Foreign Loan Schemes

Relevant Country	Nature of the Project	Allocated Amount	Progress in 2023
Russian Loan Scheme	Purchase of 04 MI-17SH type helicopters	US \$134.7 million	The Russian Loan Scheme has not been confirmed by the Department of External Resources.
Indian Loan Scheme	Purchase of two new 3D Rohini Radars	US \$ 5,210.00 million	Approval has been sought under F.R. 136, and has not been received to date.
Indian Loan Scheme	Purchase of necessary spare parts, components, and special test equipment for the INDRA MK II Radar system for the Sri Lanka Air Force	US \$ 100.00 million	Under this agreement PDF/AVN/20/10068, 134 out of 150 items were received, and bills for payment for these items have been submitted to the Department of External Resources. It has been informed that the remaining 16 items cannot be supplied.



# **Chapter 2**

## **Progress and Future Outlook**



# 2.1

## Progress



## 2.1.1 Progress of the Divisions of the Ministry of Defence

### 1. Administration Division

The Armed Forces Welfare Division, Security Liaison Division, Postal Division and Transport Division operate under the purview of the Administration Division.

#### a. Administration Division

Description	Goals / Objectives	Performance Indicators	Progress (%)
Creating a conducive service environment	Proper maintenance of the Human Resource Management Information System	IT solution	90
	Enhancing human resource knowledge and skills	Number of training programs Tamil language training program (130 participants – 100 hours of training)	80

#### b. Armed Forces Welfare Division

S/N	Activity	Progress
1	Providing government lands to war heroes	<ul style="list-style-type: none"> <li>A land kachcheri was held at the Dambulla Divisional Secretariat on 28.05.2024 to distribute 212 land plots from the Dambulla Digampathaha Ranaviru land.</li> <li>Twenty one (21) war heroes were provided with plots of land from the Ranaviru land located in No. 609A, Pubudugama Grama Niladhari Division of the Mundalama Divisional Secretary's Division.</li> <li>A land kachcheri will be held on 10.12.2024 to distribute plots of land to 18 war heroes from the Musnawa Ranaviru land in the Galnewa Divisional Secretary's Division.</li> </ul>
2	Recommendation for granting long-term lease permits/Grants for government and Mahaweli lands occupied by war heroes.	Recommendations have been made to grant long-term lease permits/ Grants to 378 war heroes of the Tri-Forces.
3	Providing facilities for spouses of the war heroes to obtain transfers.	Recommendation letters have been forwarded for obtaining total of 61 transfers, including 30 in the teaching service, 18 in the health service, and 13 in other services.
4	Providing assistance for the admission of children of war heroes to government schools (Except for Grade 01 and Grade 6)	Letters have been referred to the Ministry of Education requesting necessary arrangements for admission of 07 students to schools.

### c. Security Liaison Division

S/N	Functions of the Division	Number of Requests Received	Number of Requests Processed	Progress (%)
1	<b>Transfers</b> Transfers to and from the State Intelligence Service.	39	39	100
2	<b>Salaries of Officers</b> Salary Increments/ Salary Revisions/ Salary Conversions and Salary related Issues	1,845	1,845	100
3	<b>Appointments</b> Attachments/ Confirmation of Appointments/ Promotions	565	550	98
4	<b>Leave</b> Paid/Half-paid/Unpaid Domestic and Foreign Leave	75	75	100
5	<b>Allowances</b> Good Conduct Insignia Allowances / First Aid Allowances / Language Allowances / Workplace Allowances	434	434	100
6	<b>Retirement</b> Between 55 – 60 years old / Completing 60 years / Retirement under Public Administration Circular 30/88 and Public Administration Circular 17/2009	72	71	99
7	<b>Deaths</b> Death Gratuity / Payment of Widows' and Orphans' Pensions	03	03	100
8	<b>Changes in Employment</b> Vacation of Service / Termination of Employment / Reinstatement / Suspension of Salary / Resignation from Employment	28	28	100

### d. Postal Division

#### Mail Received by the Ministry

S/N	Method of Receiving Mail	The number of mails received by the division from 01.01 2024 to 31.12.2024	The number of mails received and processed by the division from 01.01 2024 to 31.12.2024	Progress (%)
1	Registered mail	10,029	10,029	100
2	Ordinary mail	5,600	5,600	100
3	Hand-delivered mails	15,099	15,099	100
4	Registered mail (letters received in the personal names of officers)	5,323	5,323	100
5	Ordinary mail (letters received in the personal names of officers)	1,840	1,840	100

S/N	Method of Receiving Mail	The number of mails received by the division from 01.01 2024 to 31.12.2024	The number of mails received and processed by the division from 01.01 2024 to 31.12.2024	Progress (%)
6	Hand-delivered mails (letters received in the personal names of officers)	11,026	11,026	100
	<b>Total</b>	<b>48,917</b>	<b>48,917</b>	<b>100</b>

#### Mail Sent from the Ministry

S/N	Method of Receiving Mail	The number of mails received by the division from 01.01 2024 to 31.12.2024	The number of mails received and processed by the division from 01.01 2024 to 31.12.2024	Progress (%)
1	Registered mail	13,529	13,529	100
2	Ordinary mail	4,400	4,400	100
3	Outgoing mail from the ministry - hand-delivered letters to ministries/departments/institutions.	17,871	17,871	100
	<b>Total</b>	<b>35,800</b>	<b>35,800</b>	<b>100</b>

#### e. Transport

- i. Transport facilities have been provided for 21 officers entitled to official vehicles.
- ii. Group transportation facilities have been provided for approximately 25 staff officers.
- iii. Transport facilities have been provided for 20 divisions using 38 vehicles.
- iv. Transport facilities have been provided for 1085 short-term duties and 410 distance duties in keeping with the necessity.

## 2. Defence Division

This division handles tasks such as institutional affairs of tri-forces, human resource development, welfare activities, procurement policies, supplies and services, international security cooperation as well as United Nations peacekeeping operations, appointment of security squads for foreign embassies, activities related to entering into national and international bilateral, tripartite and multilateral agreements, reviewing progress on those agreements, other collaborative initiatives such as security summits and staff meetings, and various other service delivery activities carried out in liaisons with the three armed forces.

**a. Tri-Forces Promotions, retirements, commissioning, and personal leave and duty leave to be spent out of the country.**

S/N	Entity	Commissioning	Promotions	Retirements	Personal leave to be spent out of the country	Duty leave to be spent out of the country
1	Sri Lanka Army	336	708	400	290	84
2	Sri Lanka Navy	138	340	110	126	53
3	Sri Lanka Air Force	92	318	54	145	52
<b>Total</b>		<b>566</b>	<b>1,366</b>	<b>564</b>	<b>561</b>	<b>189</b>

**b. Vehicle permits issued to the officers in the armed forces under the duty concession**

S/N	Officers category	Number of permits issued to officers in the service	Number of permits issued to retired officers
1	Sri Lanka Army	445	59
2	Sri Lanka Air Force	96	07
3	Sri Lanka Navy	109	26
4	Civil Officers	20	-
5	Staff of the Kotelawala Defence University	21	-
<b>Total</b>		<b>691</b>	<b>92</b>

**c. Institutional affairs of the Kotelawala Defence University and the University Hospital**

Granting approval for enrollment of students for courses of the General Sir John Kotelawala Defence University.

- Total number of 1,514 students have been enrolled for the Cadet Officer Course No.42 on payment basis.
- i. Granting approval for personal leave and leave to be spent out of the country for academic and non-academic staff of the Kotelawala Defence University.**

S/N	Description	Personal Leave	Duty Leave	Academic Leave	Total
1	General Sir John Kotelawala Defence University.	51	88	12	151
2	General Sir John Kotelawala Defence University Hospital	39	-	-	39

**ii. Application of visa at Kotelawala Defence University.**

Recommendations have been given to foreign students studying for degrees at the Kotelawala Defence University to apply for visas from 01.01.2024 to 31.12.2024.

**iii. Application of visa for studies at Kotelawala Defence University.**

S/N	Description	University	University Hospital
1	Extension of the service	23	-
2	New appointments	209	117
3	Approval for recruitment to new positions.	01	-

**d. Progress of the activities related to the officers of the security squad appointed in foreign missions**

Details of the officers of the security squad reappointed to existing posts.

S/N	Country	Date of the new appointment	Duration
1	Australia	2024.04.02	2 Years
2	India	2024.04.03	2 Years
3	China	2023.04.10	2 Years

**e. Details of deployment of Sri Lanka Army personnel in peacekeeping operations**

S/N	Operations	Country	Sri Lanka Army			Sri Lanka Air Force		
			Staff Officers	Unit	Number of members	Staff Officers	Unit	Number of members
1	UNIFIL	Lebanon	1	1	125	-	-	-
2	UNMISS	South Sudan	1	1	66	-	-	-
3	MINUSCA	Central Africa	1	-	-	3	1	110
4	MINUSRO	Western Sahara	-	-	-	1	-	-
<b>Total</b>			<b>3</b>	<b>2</b>	<b>191</b>	<b>4</b>	<b>1</b>	<b>110</b>

S/N	Operations	Country	Sri Lanka Navy		
			Staff Officers	Unit	Number of members
1	UNIFIL	Lebanon	1	-	-
2	UNMISS	South Sudan	-	-	-
3	MINUSCA	Central Africa	-	-	-
4	MINUSRO	Mali	1	-	-
<b>Total</b>			<b>2</b>	<b>-</b>	<b>-</b>

**f. Training Courses (Listed Courses)**

**i. Training courses offered by foreign states.**

S/N	Country	Army	Navy	Air Force	Total
1	India	130	73	61	264
2	Pakistan	95	09	47	151
3	China	56	16	21	93
4	United States of America	54	63	46	163
<b>Total</b>		<b>335</b>	<b>161</b>	<b>175</b>	<b>671</b>

**ii. National Security Courses**

S/N	Country that offers the course	Army	Navy	Air Force	Total
1	Pakistan	01	01	-	02
2	Bangladesh	01	-	01	02
3	India	01	01	01	03
4	China	03	01	01	05
5	Australia	01	01	-	02
<b>Total</b>		<b>08</b>	<b>04</b>	<b>03</b>	<b>14</b>

**iii. Courses for Staff Grade Officers**

S/N	Country that offers the course	Army	Navy	Air Force	Total
1	India	03	-	02	05
2	United States of America	-	01	01	02
<b>Total</b>		<b>03</b>	<b>01</b>	<b>03</b>	<b>07</b>

**g. Training courses (Non-listed courses)**

S/N	Description	Army	Navy	Air Force
1	Number of officers attended	64	47	32

**i. Foreign Tours**

S/N	Description	Army	Navy	Air Force
1	Courses	05	07	04

#### h. Issuance of visa clearances to foreign military personnel

S/N	Country	Army	Navy	Air Force	Total
1	Bangladesh	10	01	08	19
2	Maldives	08	02	05	15
3	Zambia	06	-	05	11
<b>Total</b>		<b>24</b>	<b>03</b>	<b>18</b>	<b>45</b>

#### I. Payment of compensation, salaries and allowances to members of the tri forces

- Provision of relief for dependents of members who became disabled after sustaining injuries while on duty, and during the war preceding 19.05. 2009, and for the dependents of deceased members.

S/N	Description	Number of Beneficiaries			
		Army	Navy	Air Force	Total
1	Payment of salaries, allowances/compensations to members who became disabled after sustaining injuries due to terrorist activities, and assisting them in leaving the service.	132	04	-	136
2	Payment of salaries and allowances to the war heroes who were deceased and disabled while on duty in operational areas for non-terrorist causes.	05	01	-	06
3	In terms of Public Administration Circular 22/93 (iv), payment of salaries up to the age of 55 years to the public officers who receive injuries or become totally disabled while on duty.	-	01	-	01
4	Payment of salary arrears to tri-forces personnel who became disabled due to terrorist activities, and subsequently retired upon completing their relevant period of service, or resigned without receiving benefits, as per Cabinet Decision No. CP/1982(305)(09) due to a decrease in debility by less than 50 percent.	63	-	-	63
5	In terms of Public Administration Circular 22/93 and its amendments, payment of compensations to public officers who are injured, totally disabled and who die while on duty.	147	50	21	218
6	Payment of salaries and allowances to unmarried, unemployed children below 26 years of age who are pursuing studies.	36	01	-	37
7	Payment of salaries and allowances to parents of the deceased war heroes.	06	20	02	28
8	Payment of salaries and allowances until the age of 55 to those who retire on medical grounds and pass away before reaching 55.	244	-	01	245
	<b>Total</b>	<b>633</b>	<b>77</b>	<b>24</b>	<b>734</b>

**j. Details on the Cabinet Memorandums submitted by the division concerning payment of compensation, salary and allowances to the tri-forces personnel.**

The progress of providing benefits to members of the tri-forces and the Sri Lanka Police who were disabled or deceased directly due to terrorist acts while on duty in operational areas and areas not designated as operational during the war situation.

Description	Number of Beneficiaries
1. Number of members in the tri-forces and the Sri Lanka Police who cover under the Cabinet Decision No.CP/19/2618/103/069-1 dated 24.09.2019 submitted for the provision of the salaries and allowances, being paid up to completion of the age of 55 years, for the dependents of the deceased member and for the disabled member during their lifetime.	249

**k. Offering Medals and Clasps for the personnel of the Tri Forces**

S/N	Types of Medal	Army	Navy	Air Force	Total
1	Armed Forces Long Service Medal	-	775	-	775
2	Prashansaniya Seva Padakkama and Vibushanaya	-	58	-	58
3	Uttama Seva Padakkama	1,208	363	216	1787
<b>Total</b>		1,208	1,196	216	2,620

**l. Various Requests**

- Progress in dealing with letters addressed to the Security Division directly by members of the Armed Forces and their families and by the Presidential Secretariat, various Members of Parliament, Ministers, Individuals and Institutions;

S/N	Matter	Number of Beneficiaries		
		Army	Navy	Air Force
1	Calling for reports on grievances received from various parties	585	75	45
2	Raising awareness among various parties	410	48	37
3	Dealing with letters of complaint regarding pensions	80	32	12

### m. MOUs

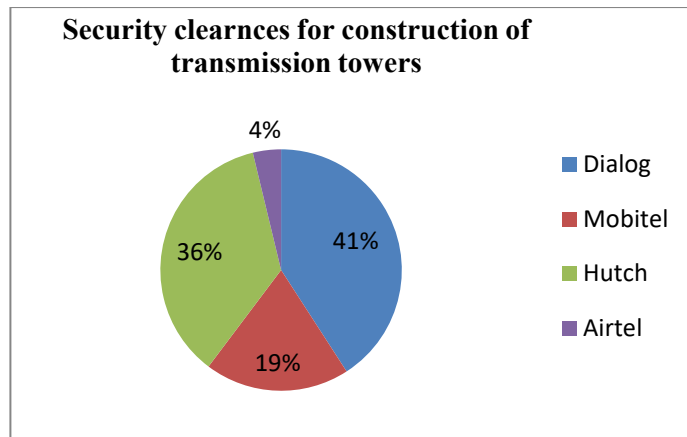
S/N	Description	No. of Mous	Related Countries
1	Number bilateral, tripartite and multilateral agreements proposed between 01.01.2024 to 31.12.2024	08	Pakistan, Thailand, Russia, Malaysia, Rwanda, Bangladesh, Turkey.
2	The number of bilateral, tripartite, and multilateral agreements at the discussion level	23	Egypt, Turkey, Zambia, Russia, Australia, India, Brazil, Lebanon, the Philippines, Indonesia, the United Arab Emirates, Thailand, Oman, the United States of America, the United Kingdom, Malaysia
3	The number of bilateral, tripartite, and multilateral agreements sent for the consent of the respective foreign states, those finalized, or those approved by the Cabinet of Ministers	15	United Kingdom, Italy, Belarus, Jordan, South Africa, India, Thailand, Pakistan, Nepal
4	The number of bilateral, tripartite, and multilateral agreements signed during the period from 01.01.2024 to 30.09.2024.	06	United States of America, China, Australia
5	The number of agreements referred to the Ministry of Finance for observation, and the number of Memoranda of Understanding between the Ministry of Higher Education and Foreign Universities.	87	Germany, Turkey, United Kingdom, Australia, Japan, Malaysia, Romania, South Korea, Sweden, India, China, Belarus, United States of America, Singapore, Norway, Austria, Pakistan, Russia, France, Greece.

## 3. Technology Division

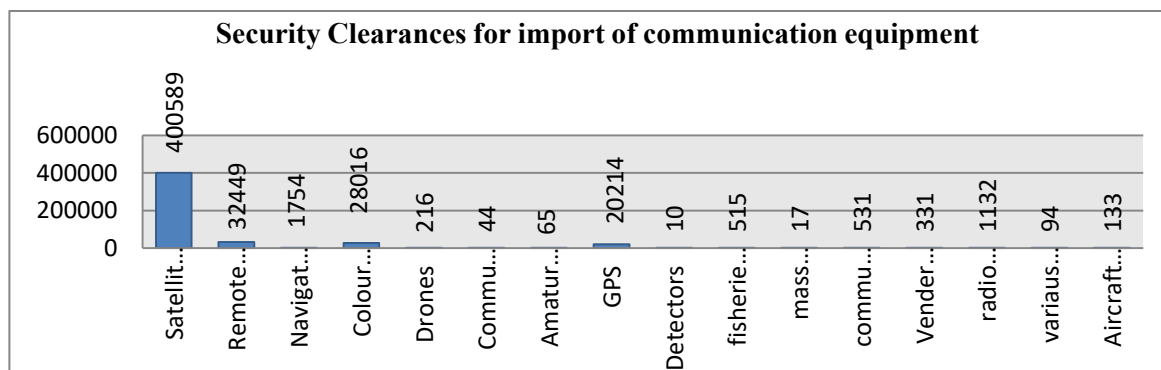
The Technology Division performs integration and coordination functions with the Line Ministry and the institutions on communication and engineering activities related to the national security.

### a. Provision of Security Clearances

The Technology Division provided the necessary security clearances to communication service providers for the construction of 531 self-supporting/built-on-building and wall-supported towers. Additionally, clearances were granted for 421,935 electronic/communication devices and 331 sales permits from 01.01.2024 to 31.12.2024.



Security clearances have been granted for the production of ships and boats, naval equipment, multi-function color printing machines, drones (Quad Copters, Airplanes, UAVs), detectors, remote-controlled toys, and radio equipment (local/foreign) for amateur radio license holders, intended for communication and foreign countries, and for the establishment of new television and radio broadcasting institutions, as well as for the import of GPS devices.



In collaboration with the Telecommunications Regulatory Commission, 515 fishing trawlers registered under the Department of Fisheries and Aquatic Resources were provided with security clearances on radio signal / frequency distribution. Furthermore, 1,878 computer accessory repairs related to the Communication Technology Division have been carried out and 22 security clearances have been provided in relation to the Engineering Division.

#### **b. Construction of Defence Headquarters Complex Project**

In line with the Colombo Master Plan of 1979, a strategic initiative was laid out to relocate government offices from Colombo to the new administrative capital of Sri Jayawardenepura Kotte, thus opening up avenues to release a large number of lands of high commercial value for commercial development. The prime objective of consolidating all security sectors under one umbrella, specifically within a single security complex, was to achieve several goals: ensure optimal utilization of resources currently spread across multiple establishments, reduce redundancy in infrastructure facilities, furnish security personnel with a cutting-edge office complex to enhance their operational, administrative, and promotional effectiveness, and minimize disruptions to economic activities and public life by minimizing the presence of high-security zones within the Concentrated Development Zone.

The construction has been divided into two phases, as enumerated below in the year 2012, to ensure convenient management and financial viability related to the construction activities.

### **Phase I**

- i. Main building complex (Eight buildings)
  - Ministry of Defence - Building No. 01 and 02
  - Sri Lanka Navy Headquarters - Building No. 03
  - Sri Lanka Air Force Headquarters - Building No. 04
  - Auditorium - Building No. 05
  - Sri Lanka Army Headquarters - Building No. 06 and 07
  - Chief of Defence Staff Office-Building No.08
- ii. Communication Building
- iii. Defence Building
- iv. Water Sump & Pump House
- v. Generator Building
- vi. Sewage Treatment Plant Building

### **Phase II**

The intended purpose of the second phase is to provide accommodation and canteen facilities for the officers of the tri-forces and other ranks.

i. Despite encountering several challenges, the project has achieved an overall progress rate of 89.70% as of 31.12. 2024. Currently, 9 out of the 13 main buildings have been successfully completed and handed over to their respective divisions

ii. In addition to the buildings that have completed construction, the progress of other buildings currently under construction is as follows.

<b>Building</b>		<b>Progress</b>	<b>Description</b>
Building No. 01	Ministry of Defence	96.6%	
Building No. 02		96.2%	
Building No. 03	Sri Lanka Navy Headquarters	94.1%	
Building No. 05	Auditorium	18.7%	Temporarily discontinued
Building No. 09		97.6%	
Other external works	Under Phase 01 of the project	92.59%	

#### **c. Strategic Security Communication Network Project**

This project aims to establish a secure public communication hub comprising 37 microwave links and a network management system feasible of connecting pre-selected locations of the Tri Forces, Sri Lanka Police and Special Task Force throughout the island.

Erection of 11 self-supporting communication towers at 11 various locations was completed by 15 July 2020. Installation of 22 soundproof electricity generators at 21 locations was completed as of 31 December 2020. Moreover, the predominant component of this project is the purchase and installation of microwave system and it is an essential factor to install microwave system to lay optical fiber up to Akuregoda. Nevertheless, procurement activities of the microwave system were halted for a short period according to the National Budget Circular No.03/2022 and project activities were temporarily stopped due to lack of provision for the year 2023 and 2024. Approval from the National Operations Center has already been obtained to resume the suspended work to complete the final phase of the project, while actions are currently underway to secure Cabinet approval to extend the timeline for the years 2025 and 2026. Further, the Boossa communication tower of this project has been transferred to install necessary antennas for the Dialogue Axiata PLC resulting in a monthly income of Rs.272,300 for the Ministry.

The physical progress, which stood at 71.4% when the project was temporarily discontinued in 2022, remains unchanged, with a corresponding financial progress of Rs. 659.03 million.

#### **4. Planning Division**

The primary and key functions of the Planning Division of the Ministry of Defence include assisting in the preparation of the required budget to allocate funds for the Defence Expenditure Head from the Consolidated Fund, collaborating with the National Budget Department to review estimates, providing guidance for the efficient and effective utilization of annually allocated funds for the Ministry and its affiliated institutions, supervising these activities, identifying, preparing, evaluating, and monitoring new projects, formulating the Public Investment Program, implementing such programs in accordance with government policies, and reviewing and monitoring the progress of capital provision utilization.

- i. Preparing short-term and medium-term plans for the Ministry and its affiliated institutions in alignment with national policies and Accordingly, formulating the annual action plan.
- ii. Evaluating development project proposals and submitting them to the National Planning Department for recommendations/approval.
- iii. Submitting Cabinet memoranda to obtain Cabinet approval for various projects, programs, and annual reports.
- iv. Monitoring the progress of projects implemented by the Ministry of Defence and its affiliated institutions, reviewing the progress of these projects on a monthly and quarterly basis, and reporting to the Department of Project Management and Monitoring.
- v. Reviewing the progress of development projects under the Ministry and providing project-related information and progress updates to other government institutions.
- vi. Providing necessary support for special government programs implemented by line ministries.
- vii. Performing all tasks related to preparing the Ministry's annual performance report, tabling it to Parliament, and submitting the performance reports and annual reports of other institutions under the Ministry to Parliament.

- viii. Preparing and presenting the Ministry’s progress report to Parliament during the Budget Committee debate.
- ix. Implementing and monitoring the progress of Sustainable Development Goals.
- x. Providing the necessary information to the Child Protection Authority for the implementation of the Child Protection Policy.
- xi. Submitting information relevant to this Ministry regarding the Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW) to the Ministry of Women and Child Affairs.
- xii. Submitting the biannual progress of the Secretary to the Ministry of Defence to the Presidential Secretariat under the Secretaries’ Performance Agreement – 2024.
- xiii. Referring problematic projects to the National Operations Room (NOR) for resolution.
- xiv. Collecting and compiling information from the Ministry of Defence and its affiliated institutions for the preparation of the public Investment Program 2025-2027, and coordinating with the National Planning Department.

**a. Progress of the Division's Activities (From 2024.01.01 to 2024.12.31)**

- i. Preparation of the Annual Action Plan.

The Annual Action Plan for 2024 was prepared and submitted to the Presidential Secretariat, Department of Treasury Operations, National Budget Department, National Audit Office, and other relevant institutions and sectors. All departments and institutions were guided to utilize the annual allocations in accordance with the Action Plan. The quarterly progress was submitted to both internal and government audit divisions.

- ii. Preparation of Performance Reports/Annual Reports and Table in Parliament.

Having prepared action plans of the Ministry of Defence and its affiliated institutions, the progress of actions taken by each institution to achieve the relevant targets was reviewed monthly and quarterly. To monitor the progress on a quarterly basis, two progress review meetings were held with the participation of all affiliated institutions under the Ministry. Additionally, monthly and quarterly progress reports for the projects implemented by the Ministry of Defence and its affiliated institutions were prepared and submitted to the Project Management and Monitoring Department, including 08 monthly progress reports and 04 quarterly progress reports. Furthermore, quarterly progress reports on major development projects (with a total estimated cost exceeding Rs. 1 billion) within institutions under the Ministry were submitted to the Project Management and Monitoring Department.

- iii. Preparation of estimates and conducting budget discussions for the allocation of funds from the Consolidated Fund of the Government.

To guide the ministry and affiliated institutions in preparing the budget estimates for the year 2025, preliminary budget discussions were held, the estimates were considered with the National Budget Department, and discussions were held with the Treasury Secretary on 13.12.2024.

- iv. Resolution of project-related issues through referral to the National Operations Room.

Solutions were obtained for the following project-related issues by referring them to the National Operations Room:

- Construction of the access road for Very Important Persons (VVIP) at the Defence Headquarters Complex.
  - Reactivation of the temporarily suspended Strategic Defence Communication Network (SDCN) project.
  - Construction of Tri-Forces ammunition and commercial explosives storage facilities.
  - Army Hospital Project - Phase III.
- v. Preparation of the Public Investment Program 2025-2027.
- Collection and preparation of information from the Ministry of Defence and other affiliated institutions for the preparation of the Public Investment Program 2025-2027, and coordination with the National Planning Department.
  - Information regarding projects submitted by the following institutions for the preparation of the Government Investment Program 2025-2027 within the government's Medium-Term Budget Framework has been submitted to the National Planning Department.

<b>Ongoing projects</b>		
<b>S/N</b>	<b>Institution</b>	<b>No. of Projects</b>
1	Ministry of Defence	03
2	Sri Lanka Army	56
3	Sri Lanka Navy	74
4	Sri Lanka Air Force	08
5	Sri Lanka Coast Guard Department	02
6	General Sir John Kotelawala Defence University	07
7	Ranaviru Seva Authority	23
8	Defence Research and Development Centre	88

<b>New Projects -</b>		
<b>S/N</b>	<b>Institution</b>	<b>No. of Projects</b>
1	Sri Lanka Navy	162
2	Sri Lanka Air Force	80
3	Sri Lanka Coast Guard Department	03
4	National Authority for the Implementation of the Chemical Weapons Convention	01
5	Ranaviru Seva Authority	01
6	Defence Research and Development Centre	08

- vi. Secretary's Performance Agreement - 2024

The progress of the Secretary's Performance Agreement - 2024, entered into between the Secretary of Defence and the President's Secretary, was arranged to be submitted to the President's Secretariat on a half-yearly basis.

## 5. Parliamentary Affairs and Policy Division

The Parliamentary Affairs and Policy Division involves in coordinating activities between the Ministry of Defence and the Departments, institutions and divisions under the Ministry in relation to the matters such as oral questions raised by the Parliamentarians, questions presented under the standing orders, issues and proposals submitted during the Sectoral Oversight Committees and Public Petition Committee meetings as well as implementation of decisions made within those committees.

S/N	Description	Number of Meeting Sessions	Number of Questions/ Proposals Submitted	Number of Questions/ Proposals Answered
1	Parliamentary questions for oral answers		09	09
2	Questions asked during the adjournment of Parliament		06	06
3	Questioned raised under the standing orders		02	02
4	Institutional coordination and the execution of necessary activities related to proposals and decisions submitted to the Ministry of Defence Advisory Committee	01	11	10
5	Responding to and participating in the Public Petitions Committee	01	23	20
6	Responding to and participating in the Committee on Public Enterprises		00	00
7	Responding to and participating in the Committee on Public Accounts		05	05
8	Providing reports to the Sri Lanka Parliament Sectoral Oversight Committee on Open and Accountable Government		00	00
9	Sectoral Oversight Committee on National Security	06	-	02
10	Sectoral Oversight Committee on Mitigating the Impact of the Economic Crisis	01	-	-
11	Responding to and participating in the Committee on Ways and Means	01	-	02
12	Responding to and participating in the Sectoral Oversight Committee on National Economic and Physical Plans	01	-	-
13	Committee on Public Finance	02	-	01

S/N	Description	Number of Meeting Sessions	Number of Questions/ Proposals Submitted	Number of Questions/ Proposals Answered
14	Committee on Ethics and Privileges	01	-	-
15	Providing observations of the Minister of Defence for the Cabinet Memorandums referred for the Defence Minister's observations.	-	Number of Cabinet papers submitted - 53	Number of Cabinet papers for which observations were provided - 37
16	Communicating the decisions made by the Cabinet to the relevant divisions.	-	Number of decisions communicated - 193	-

- Answers to parliamentary questions concerning the Ministry of Defence and the departments and institutions under the Minister were prepared in three languages coordinating those institutions and presented to Parliament on the scheduled date.

#### a. Acquiring government lands and private lands

This division collaborates with government institutions, including the Ministry of Lands and the Department of the Commissioner General of Lands, to acquire government lands and private lands requested by the Ministry of Defence and other institutions under the Ministry, including the Tri Forces and the Sri Lanka Coast Guard. In the performance of duties relating to lands, priorities have been given for the following functions.

#### Progress of the duties relating to lands during the period from 01.01.2024 to 31.12.2024

S/N	Institute	New applications received in 2024	Calling for Divisional Secretariats reports	Submission for F.R. Approval	Submission for valuation reports	Referral to the Land Commissioner General	Referral of letters to the UDA	Referral of letters to the Land Ministry. Acquisition	Mahaweli Authority	Land Reforms Commission	Obtaining transfer certificates	Obtaining various permits	
												Wildlife	Forest Conservation
1	Sri Lanka Army	23	28	17	14	38	05	32	04	04	07	-	05
2	Sri Lanka Navy	09	07	02	03	07	01	02	-	-	-	-	-
3	Sri Lanka Air Force	05	11	02	02	02	01	05	-	-	-	-	-
4	National Cadet Corps	-	-	-	-	03	-	-	-	-	-	-	-
5	Civil Security Department	-	01	-	01	01	-	-	-	01	-	-	-

#### b. Information and public complaints

- Number of public requests and grievances directly submitted to this Ministry – 22

Steps have been taken to send replies to all aforementioned requests and grievances and take necessary actions.

- c. Execution of the duties assigned to the designated officer concerning the Right to Information Act.
- i. Seven appeals have been referred to the designated officer for the Ministry of Defence and due actions have been taken regarding those appeals.
- ii. To appear before the Right to Information Commission as the designated officer of the Ministry of Defence (No callings have been made relating to this period)

## 6. Civil Security and Development Division

- a. Security clearances issued by the Civil Security and Development Division of the Ministry are as follows.

S/N	Functionality	Total
1	<b>Issuance and approval of explosives permits / licenses</b>	
	● Explosives Production Licenses	10
	● Explosives supplier license	144
	● Explosives import license	70
	● Fireworks production license	248
	● Fireworks supplier license	1,099
	● Explosives Permits	2,740
2	<b>Issuing permits for vessels with dangerous containers</b>	1,072
3	<b>Firearms License</b>	
	● Requesting weapons /granting licenses for crop protection / animal husbandry	506
	● Issuance of new firearms for dilapidated firearms	35
	● Issuing applications / licenses for transfer of firearms	137
	● Request for .38 and 9mm weapons for property and life protection	354
	● .38 and 9mm Weapons - License Renewal	1,151
	● .38 and 9 mm assignments	06
	● Weapons requests for sports activities	62
	● Renewal of firearm licenses issued for sports activities	506
	● Imported air rifles	3156
	● Granting authorization for tinted windows (vehicles)	28
	● Free Firearm License / Renewal - Public Representatives	03
	● Free Firearm Licenses / New Issues - Public Representatives	40
	● Request for firearms for the protection of public and private institutions	23
● Request for firearms for the protection of public and private banks	00	
4	Requesting firearms for the protection of private security institutions	13
5	Issuance of licenses for the registration of private security institutions	307

	<b>Activities/Operations</b>	<b>No. of Coast Guard Officers</b>	<b>No. of Firearms</b>	<b>No. of Ammunition</b>	<b>Total No. of Operations</b>
6	Operations related to the landing of coast guard personnel with firearms and equipment belonging to foreign private maritime security companies.	3,329	4,609	1,322,248	1,092
	Operations related to embarkation of coast guard personnel with firearms and equipment belonging to foreign private maritime security companies	3,089	4,274	1,256,142	1,038
	Operations related to loading of firearms and equipment belonging to foreign private maritime security companies without coast guard personnel.	-	38	9,786	09
	Operations related to unloading of firearms and equipment belonging to foreign private maritime security companies without coast guard personnel.	-	27	6,347	09
	The operations of providing service facilities to the ships whilst retaining the coast guard officers in the respective ship with the firearms and equipment belonging to the foreign private maritime security companies.	16	22	4,520	07
	Operations related to temporarily storing firearms and equipment of the coast guard officers belonging to foreign private maritime security companies in land armories until completion of loading /unloading goods (Cargo Operations) within ports.	263	379	86,320	115
	Operations related to dispatching firearms and equipment belonging to foreign private maritime security companies out of the country by air.	-	20	4,754	01

S/N	Functionality	Total
7	Granting permission for foreign dignitaries	12
8	Granting permission for issuing visas	01
9	Training of Coat Guard Officers	09

**b. Financial Progress from 01.01.2024 to 31.12.2024**

S/N	Description	Total income from 01.01.2024 to 31.12.2024 Rs.
		In cash
1	Firearms	6,544,490.00
2	Ammunition	422,000.00
3	Shipping operations with dangerous containers	21,480,000.00
4	Maritime Security Operations	13,140,000.00
5	Private Security Agencies	12,191,000.00
<b>Total</b>		<b>53,777,490.00</b>
<b>Receipt of funds to the District Secretariats</b>		
6	Firearm License Fees	6,562,357.00
7	Explosives Permit / License Fees	15,445,520.00
<b>Total</b>		<b>75,785,367.00</b>

(Firearm Licenses and Explosives Licenses / License Fees issued for Agricultural and Property Protection are collected at the District Secretariat level and calculations have been done based on the reports received so far)

## 7. Defence Services Division

### a. Administrative Affairs

- i. The execution of institutional administrative affairs and maintenance activities at the Centre for Defence Research and Development, National Authority for the Implementation of the Chemical Weapons Convention, Ranaviru Seva Authority, Defence Services College, and Institute of National Security Studies, along with coordination with the Department of Legal Draftsman and the Attorney General's Department for drafting new Acts pertaining to those institutions and amending existing Acts to meet current needs, has been carried out by this division.

#### **Drafting new bills**

- Defence Services College
- Regulation of chemical substances affecting national security

#### **Revision of regulations**

- Revision of regulations pertaining to the Chemical Weapons Convention Act, 2007/58.

### b. Development Affairs

- i. Defence Services College (Colombo/Kurunegala)

- **Construction of four storied hostel building (Defence Services College - Colombo)**

The construction activities of this project commenced in the 2014/15 financial year, and by the end of 2024, the physical and financial progress stands at approximately 95%. (The allocation for the year 2024 is Rs. 170 million).

- **Construction of Common Amenity Building (Defence Services College - Kurunegala)**

The construction activities of this project began in 2017, and by the end of 2024, the physical and financial progress stands at 89%. (The allocation for 2024 is Rs. 80 million).

## **8. Disaster Management Division**

### **a. Administrative Affairs**

- i. While providing ministerial mediation for the administrative affairs of the Department of Meteorology, Disaster Management Centre, National Building Research Organization, and National Disaster Relief Service Center, and fostering improved coordination with other institutions, significant contributions have been made to enhance disaster management activities.
- ii. Eight Cabinet Memorandums have been submitted, and 04 Parliamentary question have been answered. Moreover, observations have been provided for the Cabinet papers presented by other ministries concerning this division.

### **b. Planning and Supervision**

- i. The Action Plan for the year 2024 was prepared, and the revised Action Plans developed by each institution, in accordance with the quarterly Financial Expenditure Reports issued by the General Treasury, were referred for approval. Additionally, progress review meetings on the activities outlined in those plans were conducted.
- ii. In accordance with the 2024 action plan, progress of projects/programs implemented by institutions under the Disaster Management Division was reported to the Presidential Secretariat, Ministry of Defence, Department of Project Management and Monitoring, and the Auditor General's Department. Additionally, the progress of large-scale specialized projects (valued over Rs. 1000 million) was reported monthly.
- iii. According to the performance agreement of the Secretaries, the progress of the Disaster Management Division, relevant to the performance of the Secretary of Defence, prepared on a half-yearly basis, was forwarded to the Ministry of Defence for reporting to the Presidential Secretariat.
- iv. Six project proposals from the National Building Research Organisation, under the Disaster Management Division, were submitted to the Department of National Planning for approval, to be implemented under the 2025 budget proposals. Of those six proposals, one project has already received approval.

- v. The coordination and progress reporting of disaster management contributions related to the policies and action plans of line ministries were carried out.

**c. Audit Activities**

- i. To ensure the safeguarding of physical, financial, and human resources within the Ministry of Defence's Disaster Management Division and its associated entities, to guarantee the efficient and effective expenditure of public funds, and to evaluate the implementation of established internal control systems and conduct reviews and inspections of the institution's policies and practices, an internal audit unit has been established.
- ii. Seventeen internal audits and special investigations were conducted, and 6 audit and management committee meetings were held.
- iii. Ten audit and management committee meetings were held in the institutions under the ministry.
- iv. Accordingly, the number of internal audit reports submitted is 17, and 100% progress has been achieved at present.
- v. In addition, the internal audit division plans to carry out its functions for the year 2025 according to a risk-based internal audit plan.

**9. Accounts and Finance Division**

There are 06 sub-divisions functioning under the Accounts and Finance Division of the Ministry of Defence namely the Finance, Procurement, Procurement Food and Surveillance, Supply, Payments, Revenue and Asset Management and Salary and Loan Advances.

**Overall Financial Progress of the Ministry**

Object	Value of Allocation (Rs.Mn)	Expenditure as at 31.12.2024 (Rs.Mn)	Percentage %
<b>Recurrent</b>			
103-01-01	49.980	29.639	59%
103-01-02	3,142.424	2,955.658	94%
103-01-03	3,068.913	3,019.290	98%
103-01-04	882.570	622.803	71%
103-01-07	90.885	88.210	97%
103-01-14	193.301	177.675	92%
103-01-15	111.880	96.157	86%
103-01-16	24.080	22.443	93%
103-02-12	3,747.580	3,450.089	92%
103-02-17	315.040	315.040	100%
103-02-18	1,196.000	1,141.367	95%

Object	Value of Allocation (Rs.Mn)	Expenditure as at 31.12.2024 (Rs.Mn)	Percentage %
103-02-19	42.000	42.000	100%
	<b>12,864.654</b>	<b>11,960.371</b>	<b>93%</b>
<b>Capital</b>			
103-01-01	7.500	0.801	11%
103-01-02	9,107.770	4,614.761	51%
103-01-03	112.300	109.568	98%
103-01-04	49.900	45.621	91%
103-01-07	3.000	1.850	62%
103-01-14	35.250	27.261	77%
103-01-15	12.650	10.823	86%
103-01-16	62.900	52.310	83%
103-02-12	70.000	32.307	46%
103-02-17	245.394	181.610	74%
103-02-18	1,534.088	1,468.058	96%
103-02-19	10,689.000	3,492.232	33%
	<b>21,929.752</b>	<b>10,037.206</b>	<b>46%</b>
<b>Total</b>	<b>34,794.405</b>	<b>21,667.577</b>	<b>63%</b>

## Finance Division

### i. Progress of the division from 01.01.2024 to 31.12.2024

The progress on the release of provision allocated from the Appropriation Estimates and imprests from the General Treasury is as follows.

S/N	Description	2023 (Rs.Mn)		2024 (Rs.Mn)	
		Provision	Receipt of Imprests	Provision	Receipt of Imprests
1	Recurrent	14,233.62	7,322.76	12,864.654	4,599.868
2	Capital	12,804.60	4,936.96	21,929.752	5,335.383

**ii. Applications submitted for F.R.115 approval from 01.01.2024 to 31.12.2024 and their value.**

S/N	Institute	Number of applications sent for approval	Value(Rs.Mn)
1	Sri Lanka Army	23	72,594.44
2	Sri Lanka Navy	27	33,298.93
3	Sri Lanka Air Force	5	3,991.19
4	Civil Security Department	23	2,212.11
5	Defence Research and Development Centre	6	2,113.60
6	Project Management Unit	2	0.622,55
7	Sir John Kotelawala Defence University	6	3,049.93
8	National Cadet Corps	19	1,890.42
9	National Defence Academy	9	2,087.62
10	Office of the Chief of Defence Staff	10	3,129.34
11	State Intelligence Service	6	65,715.08
12	Ministry of Defence	38	29,201.52
13	Other	2	1,460.23

**iii. Transfer of Allocations Between Objects Under F.R. 66/69 (From 01.01.2024 to 31.12.2024)**

S/N	Institute	Applications Submitted to the National Budget Department for Approval		Applications Approved by the National Budget Department	
		Quantity	Value Rs.Mn.	Quantity	Value Rs.Mn.
1	Ministry of Defence	21	433.024	21	433.024
	i. Disaster Management Division	12	51.705	12	51.705
	ii. State Intelligence Service	9	40.020	9	40.020
	iii. National Cadet Corps	9	104.445	8	102.445
	iv. Office of the Chief of Defence Staff	4	6.235	4	6.235
	v. Defence Research and Development Centre	11	6.010	11	6.010
2	Sri Lanka Army	16	13,879.3	16	13,879.3
3	Sri Lanka Navy	16	5,545.975	14	5,035.975
4	Sri Lanka Air Force	9	673.123	6	525.231
5	Civil Security Department	13	636.266	12	635.780
6	Department of Meteorology	18	18.475	16	17.525

S/N	Institute	Applications Submitted to the National Budget Department for Approval		Applications Approved by the National Budget Department	
7	Sri Lanka Coast Guard Department	4	3.2	4	3.2
<b>Total</b>		<b>142</b>	<b>21,397.778</b>	<b>133</b>	<b>20,736.450</b>

## b. Procurement Division

### i. The progress from 01.01.2024 to 31.12.2024

- Procurement Authority (Standing Cabinet Appointed Procurement Committee- SCAPC)

S/N	Institute	No. of Procurements	Value	Current Position								
				Drafting of bid documents	Issuance of bid documents	Bid Evaluation	Procurement Committee Decisions	Appeals	Awarded	Recalls	Cancelled	Suspended
1	Sri Lanka Army	01	1,187.80						01			
2	Sri Lanka Navy	06	28,716.00				01					05
3	Sri Lanka Air Force	15	14,110.17	05	05		05					
4	Ministry of Defence - Provision of food to the armed forces	01	44,984.00			01						
5	Defence Headquarters Construction Project	05	9.60						01		04	

- Procurement Authority- (Ministerial Procurement Committee - MPC)

S/N		No. of Procurements	Value	Current Position								
				Drafting of bid documents	Issuance of bid documents	Bid Evaluation	Procurement Committee Decisions	Appeals	Awarded	Recalls	Cancelled	Suspended
01	Ministry of Defence	213	581.75						213			
02	Sri Lanka Army	03	1,016.20					01	01		01	
03	Sri Lanka Navy	04	1445.00					02				02
03	Sri Lanka Air Force	11	4,723.00	02	04							

S/N		No.of Procurements	Value	Current Position									
				Drafting of bid documents	Issuance of bid documents	Bid Evaluation	Procurement Committee Decisions	Appeals	Awarded	Recalls	Cancelled	Suspended	
04	Defence Headquarters Construction Project	02	348.70							01			
05	Sir John Kotelawala Defence University	01	539.00	02									

## ii. Initial and other approvals

- F.R. 136 Approval**

Approval as per F.R.136 and approval for opening necessary Letters of Demand for the procurement activities of the below mentioned institutions have been granted as follows during the period from 01.01.2024 to 31.12.2024

S/N	Institute	Amount approved under F.R. 136 (Rs.Mn)	Letters of Credit
1	Sri Lanka Army	1,037.76	15.01
2	Sri Lanka Navy	6,892.55	1,838.14
3	Sri Lanka Air Force	7,567.04	797.18
4	State Intelligence Service	-	-
5	Sir John Kotelawala Defence University	-	-
6	Defence Headquarters Construction Project	1,290.56	-

- Appointment of Technical Evaluation Committee**

Representatives have been appointed as follows to serve as Ministry Representatives in the Procurement Committees within the authority limits of the Ministerial Procurement Committees and Departmental Procurement Committees from 01.01.2024 to 31.12.2024.

S/N	Institute	Number of representatives appointed
1	Sri Lanka Army	17
2	Sri Lanka Navy	63
3	Sri Lanka Air Force	30
4	Sir John Kotelawala Defence University	-
5	Defence Headquarters Construction Project	03

- Approval of Annual Procurement Plans**

Necessary actions will be taken to approve the annual procurement plans of the Ministry and the institutions under its purview.

### c. Supply Division

- i. Requirements have been met by procuring consumables and capital goods needed for the Ministry of Defence and its affiliated institutions during the period from January 2024 to date, as per the procurement plan
- ii. The registration of suppliers who provide goods and services to the Ministry of Defence, Tri Forces, and its affiliated institutions has been completed for the year 2024.

### d. Payment Division

- i. Payments will be made mainly for recurrent and capital expenditure related to 07 major projects included in the budget of the Ministry of Defence. The 07 projects are as follows.

- Ministerial Office
- Administration and corporate services
- State Intelligence Service
- Sri Lanka National Cadet Corps
- Joint Operations Headquarters
- Administration and Corporate Services (Defence Services)
- Research and Development Centre

- i. This division handles the primary functions of certifying and processing payments for vouchers subject to F.R.138 and 139.
- ii. By 31.12.2024, payments have been completed for 99% of the vouchers submitted to the Payments Division for processing from January to December 2024.

### e. Revenue and Asset Management Division

- i. This division handles activities such as the preparation of revenue estimates related to the Ministry, supervision, reporting, and functions related to revenue and assets management.

#### The progress from 01.01.2024 to 31.12.2024

S/N	Activities	Revenue Estimate for 2024(Rs.Mn)	Actual Revenue as at 31.12.2024(Rs.Mn)	Progress (%)
1	Revenue Management - 10.03.07.05 - 20.03.06.00	59.00 5,300.00	80.00 2,865.88	135% 54.07%
2	Matters Related to Losses and Damages		-	100%
3	Annual Stock Verification Activities		-	100%
4	Goods disposal activities		-	100%
5	Updating of the Asset Management Information System		-	100%
6	Leasing of Buildings		-	90%
7	Stores Management			100%

ii. Current Progress of Income Collection from United Nations Peacekeeping Operations  
Revenue Code - 20.03.06.00

- This income is directly received by the Sri Lanka Army and the Sri Lanka Air Force, and only the progress of income collection is communicated to this division.

S/N	Institute	Estimated revenue for 2024 (Rs.Mn.)	Actual Revenue as at 31.12.2024 (Rs.Mn.)	As a percentage (%)
1	Sri Lanka Army	2,100.00	545.88	26%
2	Sri Lanka Air Force	3,200.00	2,320.00	72.5%
	Total	5,300.00	2,865.88	

- Advance payments of Rs. 309,830,927.22 and Rs. 221,340,686.15 were made to the Sri Lanka Army on 11.01.2024 and 12.01.2024, respectively. Actions have been taken to settle these advances by paying Rs. 483,784,476.42, Rs. 47,374,549.34 for settling letters of credit, and Rs. 12,587.61 as bank charges.

Accordingly, the total revenue credited to the Treasury Operations Department is Rs. 977.13 million. This represents 46.53% of the estimated revenue. However, these figures have not been recorded in the Treasury Operations Department's accounts.

- A sum of Rs. 161,408,704.82, which was provided to the Sri Lanka Air Force on 11.01. 2024, along with Rs. 6,295.18 for bank charges, has been settled.

Accordingly, the total revenue credited to the Treasury Operations Department is Rs. 2,706.55 million. This represents 84.52% of the estimated revenue. However, these figures have not been recorded in the Treasury Operations Department's accounts.

iii. Current Progress of Firearm/Explosives License Fee Collection - Revenue Code - 10.03.07.05

This revenue is directly related to the Civil Security and Development Division, and only the progress of this revenue collection is communicated to this division.

S/N	Description	Revenue estimate for 2024 (Rs.Mn.)	Actual Revenue as at 31.12.2024 (Rs.Mn.)	Progress as a percentage (%)
1	License fees	59.00	80.00	135%

f. Salary Division

- i. This Division pays the salaries of nearly 2700 staff of the Ministry and in State Intelligence Service. The main functions of this Division are as follows.

- Processing salaries of officers of the Ministry of Defence and the State Intelligence Service using the GPS (GOVERNMENT PAYROLL) software, updating and maintaining payroll cards and ledgers
- Managing the provision of items of expenditure related to the payment of salaries.
- Maintaining up-to-date expenditure ledgers for salary payments and making necessary amendments by reconciling them with Treasury printouts.
- Checking the overtime/holiday pay and combined allowances/travel expenses of officers and submit them for payment without delay.
- Remit of salary deductions to the relevant institutions in a timely manner.

- Calculate and submit allowances for foreign visits attended by officials of the Ministry of Defence and officials of State Intelligence Service for payments.
- Reconcile the savings and loan instalments of the Police Savings Association, which are deducted from the salaries of State Intelligence Service officers, with the records of that institution and reporting any discrepancies to the Police Savings Association in a timely manner.

#### **g. Loan and Advance Division**

Under a concessionary interest rate scheme for the welfare of public servants, the government has provided loan facilities and necessary provisions for officers and employees serving in the Ministry of Defence, the National Cadet Corps (Civilian), the State Intelligence Service, and the Disaster Management Division.

##### **i. Classification of Loans Provided**

Category	2024	
	Amount (Rs,Mn.)	No. of Officers
Disaster Loan	61,043.43	380
Festivel Advance	18,810.00	1,881
Special Advance	2,316.00	579
<b>Total</b>	<b>82,169.43</b>	<b>2,840</b>

#### **10. Internal Audit Division**

- As at 31.12.2024, a total of 31 audit queries have been received from the Auditor General, of which 28 have been answered.
- Follow-up has been conducted on the implementation of directives issued by the Committee on Public Accounts/Committee on Public Enterprises.
- Four audit and management committee meetings were held in 2024.

#### **11. Military Liaison Office**

##### **a. Providing necessary coordination support to diplomatic and foreign dignitaries for their visits to Sri Lanka from 01.01.2024 to 31.12.2024.**

##### **i. Visits by foreign dignitaries**

S/N	Description	Duration
1	Visit of the Secretary, Ministry of Defence in Pakistan	From 01 <sup>st</sup> to 05 <sup>th</sup> January 2024
2	Visit of a delegation including the Deputy Commissioner of the International Military Cooperation Office of the Central Military Commission of the People's Republic of China	2 From 06 <sup>th</sup> to 09 <sup>th</sup> March 2024
3	Visit of a delegation including the High Commandant of the Armed Forces of the Russian Federation	From 22 <sup>nd</sup> to 25 <sup>th</sup> April 2024
4	Visit of a delegation from the Military Academy of the General Staff of the Russian Armed Forces	From 13 <sup>th</sup> to 09 <sup>th</sup> September 2024

ii. **Foreign study tours**

S/N	Description	Duration
1	International Strategic Management Tour linked to the Indian Advanced Security Management Course	From 04 <sup>th</sup> to 10 <sup>th</sup> February 2024
2	Visit to this Ministry by local/foreign officers studying the Course No. 18 at the Defence Services Command and Staff College	On 4 <sup>th</sup> March 2024
3	Study tour to Sri Lanka from Pakistan National Defence University	From 05 <sup>th</sup> to 10 <sup>th</sup> May 2024
4	Study tour to Sri Lanka from Chinese National Defence University	From 16 <sup>th</sup> to 19 <sup>th</sup> June 2024
5	Study tour to Sri Lanka from Indian National Defence University	From 02 <sup>nd</sup> to 06 <sup>th</sup> September 2024
6	Armed Forces Military Course at Bangladesh National Defence College	From 08 <sup>th</sup> to 19 <sup>th</sup> September 2024
7	Indian Advanced Security Management Course	From 14 <sup>th</sup> to 18 <sup>th</sup> October 2024
8	Australian Defence and Strategic Studies Course	From 20 <sup>th</sup> to 26 <sup>th</sup> October 2024
9	Study Tour of US National Defence University to Sri Lanka	From 06 <sup>th</sup> to 08 <sup>th</sup> November 2024

b. **Security clearances have been provided as follows to foreign naval vessels entering into the country from 01.01.2024 to 31.12.2024.**

S/N	Country	No. of Vessels
1	India	12
2	China	05
3	Japan	02
4	United States of America	07
5	Singapore	01
6	Germany	01
7	Pakistan	01
8	Iran	02
9	Russia	01
10	Great Britain	01
11	Indonesia	02
12	Turkey	01
13	Oman	01
14	Italy	02
<b>Total</b>		<b>39</b>

- c. Security clearances have been granted to foreign aircrafts to landing in and overfly the country as follows from 01.01.2024 to 31.12.2024.

S/N	Country	No. of Aircrafts
1	Japan	05
2	India	07
3	Oman	03
4	Australia	06
5	Russia	07
6	Indonesia	08
7	Saudi Arabia	04
8	Germany	10
9	Malaysia	02
10	United Kingdom	07
11	France	15
12	Spain	02
13	Equatorial Guinea	10
14	Italy	41
15	Iran	02
16	Ukraine	02
17	United States of America	50
18	Tanzania	01
19	Thailand	03
20	Qatar	03
21	Netherlands	01
22	Turkey	01
23	Zimbabwe	01
24	South Africa	02
25	South Korea	01
26	Morocco	03
27	Canada	02
28	Ghana	02
29	Sierra Leone	01
30	Ethiopia	01
<b>Total</b>		<b>203</b>

- i. Security clearances have been granted to 1,444 institutions/individuals to use drone cameras for filming between the period from 01.01.2024 to 31.12.2024.
- ii. Liaising with the Civil Aviation Authority to provide special security measures to international airports, boneyards and aircrafts in Sri Lanka when such security is requested.

**d. Providing labour/materials for the development of sacred places and schools**

- i. Efforts have been made to provide labour contributions from the Tri-Forces and Civil Security Department troops for the development of various 53 institutions including sacred places, temples, Schools Island wide.

**e. Humanitarian care and services provided to the public**

- i. Deployment of troops for controlling spread of Dengue
- ii. Deal with the problems and welfare of dead/disabled war heroes and their families

**f. Sandahiru Seya Project**

- i. The Sandahiru Seya (Stupa) is 282.6ft in height and 255ft in diameter. The constructions of the Stupa have been completed and the opportunity has been provided for the worshipping activities of the public. Other construction works around the Stupa are being carried out by the troops from Armed Forces and Civil Security Department.

**g. Deegawapiya Project**

- i. The Deegawapiya project consists of 04 phases under the full coordination of the Deegawapiya Aruna Trust, with the Secretary of Defence as the First Trustee and the total height of Deegawapiya Stupa is 268 feet 05 inches, and the construction of the Stupa was completed at a height of 66 feet 08 inches. Further, the production of bricks required for the reconstruction of the Stupa is also carried out by the members of the Army and the Civil Security Department.
- ii. The auspicious ceremony to enshrine the relics and treasures of the Deegawapiya Stupa was held on 14.07.2024 under the patronage of the President.
- iii. Construction of the Pilgrim's rest at Deegawapiya has been completed by the Navy and opened it as the Daranagama Kusaladhamma Thero Memorial Pilgrims Rest, and its further beautification works are underway.
- iv. The construction works of the Alms-House and the Relic House was carried out by the Sri Lanka Air Force and has been completed.
- v. Furthermore, the Army is carrying out construction works of old Buddha shrine at the Deegawapiya Temple together with renovations.

**h. Implementing strategies to ensure the national security**

**i. Policy level**

Amidst the various crises that have arisen in the country, extensive security strategies have been implemented to support law enforcement authorities in ensuring national security through the deployment of the Tri-Forces. The Tri-Forces coordinated to ensure the security of property while protecting the human rights of citizens.

**ii. Operational level**

Close liaison was maintained with the Defence/Advisory Community attached to Sri Lankan missions abroad and the Defence Advisory Community attached to Sri Lanka in New Delhi to continuously assess the situation in the country. Furthermore, measures were initiated to facilitate and assist their operations in Sri Lanka and to obtain their support necessary to Armed Services.

**i. Supporting disaster management**

- i. Coordinated Tri-Forces support for island-wide disaster management and mitigation operations. Furthermore, steps were taken to ensure interoperability between the Ministry and emergency response agencies to protect the lives and property of the people, and to provide them with the necessary assistance in cases where they lack the necessary capabilities and resources to accomplish their responsibilities.

## 2.1.2 Progress of institutions under the Ministry

### 1. Office of the Chief of Defence Staff

- a. **From 01.01.2024 to 31.12.2024, the Office of the Chief of Defence Staff provided security on the following occasions.**
- i. Arrangements were made to provide security from the armed forces for 27 Parliamentary Sessions held from 01.01.2024 to 31.12.2024.
  - ii. Arrangements were made to provide support of the three-armed forces to the SL Police for control 115 protests centred in Colombo city from 01.01.2024 to 31.12.2024.
  - iii. Arrangements were made to provide the necessary support from the three-armed forces to implement 134 special operations covering the entire island from 01.01.2024 to 31.12.2024.
  - iv. Arrangements were made to provide security from the three-armed forces for the festivals held at 24 Churches Island wide from 01.01.2024 to 31.12.2024.
  - v. Arrangements were made to provide the support of three-armed forces for the visit of Princess Anne of the British Royal Family to the island and visit to Kandy, visit to the country of Hon. Prime Minister of Thailand, visit to the country of His Excellency the President of Iran and visit of Hon. Foreign Minister of India to the country.
  - vi. Arrangements were made to provide Army and Air Force support for the Poson Aloka Pooja scheduled to be held at the Thanthirimale Rajamaha Viharaya, coinciding with the National Poson Festival on 21.06.2024, as well as for the festival centered in Ampara city.
  - vii. Arrangements were made to provide the necessary troop support from the three-armed forces to provide security for the arrival of former Prime Minister Dinesh Gunawardena for 16 events and visits from 01.01.2024 to 31.12.2024.
  - viii. Arrangements were made to provide the necessary support services from the three-armed forces due to the health service strike held on 11<sup>th</sup> and 16<sup>th</sup> January 2024 and 01.02.2024, 13.02.2024 and 02.04.2024.
  - ix. Arrangements were made to provide the assistance from the three-armed forces for the security of devotees and their property attending 08 different religious festivals held from 01.01.2024 to 31.12.2024.
  - x. Arrangements were made to provide Army services for the security of the 76th Independence Day celebrations held at the Weber Stadium, Batticaloa on 04.02.2024.
  - xi. Arrangements were made to provide Army security for the Sri Lanka Afghanistan Cricket Series held in the Pallekele International Stadium from 09.02.2024 to 14.02.2024 and from 19.02.2024 to 21.02.2024
  - xii. Arrangements were made to provide the necessary service support from the Army and Navy for the 37th Conference of the Food and Agriculture Organization (FAO) of the Asia-Pacific Region on 09.02.2024.
  - xiii. Arrangements were made to provide support of intelligence officers from the Army and Air Force to the Nuwara Eliya Province to prevent possible sabotage of religious services on Good Friday and Easter on 26.03.2024.
  - xiv. Arrangements were made to provide security from Army for the May Day celebrations and gatherings in Kilinochchi Police Division on 01.05.2024.
  - xv. Arrangements were made to provide paratroopers from the three-armed forces to brighten up the IORA DAY – 2024 conference.

- xvi. Arrangements were made to provide support of Army troops for special search operations conducted in Hanwella Police Division on 24 October, 2024
- xvii. Arrangements were made to provide Air Force service assistance to ensure the security of the building of the Sri Lanka Sustainable Energy Authority on 20.11.2024.
- xviii. Arrangements were made to provide the necessary assistance from the three-armed forces for transportation of GCE (A/L) examination question papers on 04.12.2024.

**b. Providing relief during the disastrous situations**

- i. Arrangements were made to provide support from the Sri Lanka Navy by deploying 6 Navy teams to remove debris gathered near the bridges constructed across the Ging-Ganga in Galle District.
- ii. Arrangements were made to provide 3 Navy diving teams from the Sri Lanka Navy to remove waste stuck in water pipes at the water intake points of the National Water Supply and Drainage Board in the Matale and Batticaloa Districts.
- iii. Arrangements were made to provide support from Army for cleaning contaminated wells in flood-affected areas in the Nattandiya DS Division in Puttalam District and the Akuressa, Athuraliya, Kamburupitiya, Malimbada and Thihagoda DS Divisions in Matara District.
- iv. Arrangements were made to provide assistance from Navy divers to search for the body of an individual died after falling into a nearby reservoir in an accident at a place called Wangediwala in Bandarawela DS Division in Badulla District on 26.01.2024.
- v. Arrangements were made to provide Army assistance to control the situation due to a fire in a stock of water pipes brought by the Water Supply Board in the Biyagama Bandarawatte area in Sapugaskanda DS Division in Gampaha District on 28.02.2024
- vi. Arrangements were made to provide 5 Army support teams to repair interrupted electricity power lines of public places and houses, remove fallen trees and fix blown away roofs of public places and houses due to the heavy rain and wind.
- vii. Arrangements were made to provide drone assistance from the Air Force for monitoring flooded areas in Colombo District on 29.05.2024
- viii. Arrangements were made to provide Army assistance to remove the Boo tree from Kelaniya Divisional Secretariat in Gampaha District on 29.08.2024.
- ix. Arrangements were made to provide naval assistance to find out bodies of a drowned mother and two children who went to bathe in Deduru Oya from Pedduwa area in Ibbagamuwa DS Division on 25.08.2024
- x. Providing Navy assistance to rescue people around the Kelani River due to heavy rains affecting Colombo District on 16.10.2024.
- xi. Providing Army and Navy assistance to pump water due to the water not draining because of the heavy rains that affected the Puttalam District on 29.10.2024

- xii. Providing Army assistance for transportation related to GCE Advanced Level Examination due to rains affecting Matara District on 24.11.2024
- xiii. Providing Navy assistance for the transportation of GCE Advanced Level examination question papers due to the rains that affected Matara District on 24.11.2024.
- xiv. Providing Army assistance for transportation related to GCE Advanced Level Examination due to rains affecting Puttalam District on 24.11.2024
- xv. Providing Army assistance to remove a large tree that had fallen onto the Nikaweratiya-Daladagama road in Kurunegala District on 27.11.2024.
- xvi. Providing Army assistance for distribution of dry food following the rains that affected to Kurunegala District on 27.11.2024.
- xvii. Providing Air Force assistance to reach areas inaccessible to relief teams and to facilitate rescue operations due to the rains that affected in Puttalam District on 28.11.2024.
- xviii. Providing three-armed forces assistance to clean contaminated wells in the flood affected Districts that unable to use for drinking water needs on 03.12.2024.
- xix. Arrangements were made to provide assistance from Navy divers to check the failure of sluice gate at the Pavattikulam reservoir in Vavuniya on 04.12.2024.
- xx. Arrangements were made to provide Army service assistance to remove the Boo tree that fell at the Mahawewa Temple in the 114 Mahawewa Grama Niladhari Division in Rambewa Divisional Secretariat Division in Anuradhapura District on 16.12.2024.
- xxi. Arrangements were made to provide Army service assistance to remove the landslide collapsed on a building at the Hali-Ela Education Office in Badulla District due to the recent rainfall.

#### **d. Naval and Air Operations**

- i. A total number of 9,550 applicants has submitted applications to the Office of the Chief of Defence Staff seeking security clearances to operate pilotless aircrafts.
- ii. Three applications were submitted to obtain security clearance reports for high-rise building constructions during the period from 01.01.2024 to 31.12.2024 and security clearance reports were issued for them.

## **2. Sri Lanka Army**

The Sri Lanka Army is the largest military service responsible for ground operations, entrusted with the primary duty of safeguarding the country's unity, sovereignty, and territorial integrity. By performing its duties with the highest level of professionalism, the Sri Lanka Army makes an unparalleled contribution to creating a peaceful environment and ensuring national security and other related tasks.

### **a. Progress of the general affairs of the institution**

- i. To ensure the transparency and accountability of Public Funds, the Directorate of Internal Audit has completed 238 Internal Audits and submitted relevant reports as per the guidelines of the Management audit circular within the prescribed period. Management audit meetings have been conducted as scheduled.

- ii. As of 31.12.2024, the total value of revenue generated through various activities and credited to the Consolidated Fund of the Government by the Revenue Management Directorate amounts to Rs. 31,778,565.65.
- iii. During the period from 01.01.2024 to 31.12.2024, files related to 105 incidents involving losses and damages were concluded. Among these, the value of Rs. 141.48 million associated with 66 incidents was written off the records under Financial Regulation 109. Additionally, a sum of Rs. 2.29 million related to 39 incidents was recovered from the responsible parties, and the accounts were subsequently regularized.

**b. Participation in United Nations peacekeeping missions**

- i. Summary of Deploying Personnel

S/N	Contingent	Strength	
		Officers	Other Ranks
1	Lebanon	11	114
2	South Sudan	17	49
<b>Total</b>		<b>28</b>	<b>163</b>

- ii. Foreign exchange income received for goods/equipment taken for peacekeeping duties
  - Foreign exchange income received for the quarter I and quarter II of the year 2024 – USD 2,466,266.10
  - Expected outstanding foreign exchange income for the quarter III and quarter IV of the year 2024 – USD 1,166,813.70

**c. International Sports Achievements – 2024**

S/N	Tournaments	Achievements		
		Gold Medal	Silver Medal	Bronze Medal
1	19	10	12	49

**d. Minimizing Paper Usage within the Army (Technological Advancement)**

- i. A software system named Army Digital Correspondence Platform (ADCP) is currently being introduced to all Army institutions during the years 2024/2025 with the aim of minimizing paper usage within the Army.

**e. Contribution Provided by the Sri Lanka Army to the Agricultural Sector**

- i. In 2024, the Sri Lanka Army launched short-term and long-term crop cultivation projects utilizing Army-owned farms and underutilized lands belonging to the National Livestock Development Board, with the aim of enhancing food security in Sri Lanka.

S/N	Crop	Land (Acres)
1	Chilli	55
2	Coconut	836
3	Mango	178
4	Papaya	4
5	Carrot	20
6	Cabbage	25

S/N	Crop	Land (Acres)
7	Leeks	15
8	Potatoes	10
9	Paddy	62
10	Corn	7
11	Passion fruit	1.5

**f. Development programmes/projects implemented**

S/N	Programme/ Project	Estimated Total cost (Rs.Mn.)	Allocation for the year 2024 (Rs.Mn.)	Financial Progress as at 31.12.2024 (Rs. Mn.)		Physical Progress as at 31.12.2024 (%)	
				Cost	Accumulated Cost	Physical Progress	Accumulated Progress
1	Clearing of the shrub land area in the vicinity of Jaffna, Palaly International Airport.	12.57	12.57	7.046		100%	100%
2	Disaster Mitigation Project at the Public gathering area for Public Safety in the vicinity of Galewela Pradeshiya Sabha.	43.29	The estimated cost for these projects was issued to the Matale District Secretary by the Disaster Management Center in the year 2023.  (Only military machinery/vehicles and personnel have been deployed for this project.)			100%	100%

**g. Other Development Project**

S/N	District	Details of the project	Estimated Cost (Rs.Mn)
1	Anuradhapura	Construction of Sandhirusaya Stupa in Anuradhapura	Labor contribution
2	Ampara	Rehabilitation of Dighavapiya Pagoda	Labor contribution

**h. Income generating projects /activities**

The following are the details of the income, expenditure and income to be received to the Sri Lanka Army for the period from 01.01.2024 to 31.12.2024 for the United Nations peacekeeping mission.

S/N	Description	(USD)	(Rs.)
1	Revenue for Equipment (M/E)	1,391,642.51	422,402,399.05
2	Self-Maintenance Service Revenue (S/S)	1,074,623.59	325,094,182.13
3	Amount received so far for salaries	4,614,959.89	1,391,642,271.64
4	Actual Expenditure 30.11.2024 (USD 1 = RS 292.31)	691,474.71	202,124,972.38
5	Further Revenue to be Received for Salaries (USD 1 = RS 292.31)	829,704.00	242,530,776.24
6	Further Revenue to be Received for Equipment (ME) (USD 1 = Rs 292.31)	502,222.42	146,804,635.59
7	Further Revenue to be Received for Self-Maintenance Service (SS) (USD 1 = RS 292.31)	533,588.16	155,973,155.05

**i. Progress in capital services initiated in 2024.**

- i. The constructions/projects initiated in 2024 for the welfare and training activities of officers and other ranks serving in the Sri Lanka Army are as follows:

S/N	Program/Project	Physical Progress 2024
1	7 SLAE 80'-9"x20' Two-Storey Officers' Quarters	85%
2	4 SLLI 100' x 20' Other Ranks' Quarters	50%
3	1 GR 100'x20' Lecture Hall	60%
4	5(V) GR 100' x 30' Office Building	50%
5	VIR RHQ 36.2m x 8.4m Three-Storey Other Ranks' Quarters	70%
6	SFTS 100' High 40' x 40' Training Support Shed (Rafling Shed)	40%
7	ESR RHQ 100' x 92' Four-Storey Ju/Ser Residence Quarters	70%
8	8 SLASC 144' x 30' Storage Building	85%
9	SLSR RHQ 150' - 9" x 58' - 10" Reception Hall	80%
10	SLSC RHQ 116'x32' Three-Storey Ju/Ser Residence	40%
11	MIR RHQ 144'x66'-4" Construction of a Gymnasium Building	40%
12	SLAGSC RHQ 120'x20' Women's Other Ranks' Quarters	30%

### 3. Sri Lanka Navy

**a. Implementation of Strategies for Ensuring National Security**

- i. In accordance with the Navy policies, actions were taken to coordinate with local and foreign intelligence agencies to prevent activities such as actions that threaten national security, illegal arms smuggling, illegal drug trafficking, illegal immigration into the country, violations of customs regulations, illegal fishing, and marine pollution.
- ii. In order to cover a large land area with the limited manpower available, ATV and motorcycle teams were trained and deployed to monitor and control unauthorized activities occurring along the coastal areas.

**b. Payment of salaries and allowances to Navy personnel.**

Description	Salaries & Payment.
Basic salary - regular	Rs. 14,653,048,032.50
Basic salary - voluntary	Rs. 4,547,438,272.50
Other Allowances – regular	Rs. 19,597,685,331.48
Other Allowances – voluntary	Rs. 6,568,665,171.87
<b>Total</b>	<b>Rs. 45,366,836,808.35</b>

**c. Granting promotions to Navy personnel**

Officers			Sailors		
S/N	Promoted Rank	Number of promotions	S/N	Promoted level	Number of promotions
1	Admiral	01	1	Master Chief Petty Officer	374
2	Vice Admiral	01	2	Fleet Chief Petty Officer	1,051
3	Rear Admiral	17	3	Chief Petty Officer	1,439
4	Commodore	23	4	Petty Officer	1,793
5	Captain	48	5	Leading Seaman	909
6	Commander	103	6	Able Seaman	935
7	Lieutenant Commander	163	7	Ordinary Seaman	788
8	Lieutenant	104	<b>Total</b>		<b>7289</b>
9	Sub Lieutenant	125			
10	Acting Sub Lieutenant	118			
11	Midshipman	76			
<b>Total</b>		<b>779</b>			

**d. Providing training and courses to Navy personnel**

Course type	Amount of personnel trained	
	Officers	Sailors
Internal	530	8,814
External	676	1,445
Foreign	189	52
Examinations	196	4,431

**e. Awarding medals to Navy personnel**

S/N	Medal	Number of Navy personnel
1	Ceylon Armed Services Long Service Medal	773
2	Prashansaniya Seva Vibhushanaya and Prashansaniya Seva Padakkama	58
3	United Nations Peacekeeping Medal	3
4	Navy Commander's Commendation Ribbon	388
5	National Security Academy Course Ribbon	8
6	Naval Combatant Ribbon	791
7	Naval Operations Ribbon	10

S/N	Medal	Number of Navy personnel
8	4th Fast Attack Craft Patrol Ribbon	775
9	World Maritime University Ribbon	1
10	Staff Officer Qualification Training Ribbon	29
11	World Maritime University Ribbon	7
12	World Maritime University Ribbon	16

**f. Implementation of Activities Related to the Welfare of Naval Personnel**

- i. The annual welfare programme conducted for the immediate family members of naval personnel who were killed or went missing due to terrorist activities, as well as for disabled retired naval personnel and their families, was implemented in December 2024. During this programme, a total sum of Rs. 15,144,000.00 through money orders along with Navy calendars were distributed among naval personnel and their families.
- ii. Financial assistance amounting to Rs. 7,973,133.21 was provided to 42 beneficiaries, including immediate family members of naval personnel who were killed or went missing while on active duty, and disabled retired naval personnel, for urgent medical treatment and welfare-related purposes.
- iii. A funeral assistance payment of Rs. 100,000.00 is granted to the immediate family members of retired naval personnel who passed away after retirement. Accordingly, for the year 2024, a total of Rs. 4,700,000.00 was provided as funeral assistance to the immediate family members of 47 deceased retired naval personnel.
- iv. Through the "Nawiru Saviya" (Naval Welfare) Fund, an amount of Rs. 313,107,688.77 was disbursed during the year 2024 to naval personnel and their immediate family members for critical illnesses and surgeries.
- v. Under the "Meth Sevana" Housing Project, implemented by the Ministry of Defence for the benefit of naval personnel who sacrificed their lives, became disabled, or went missing, 06 houses have been allocated, and construction of these houses is currently in progress. In addition, under the "Api Wenuwen Api" Housing Project, also implemented by the Ministry of Defence, 87 semi-housing units have been allocated to serving and retired naval personnel, of which construction work of 19 houses has been completed.
- vi. Through the Naval Social Responsibility Fund (Voluntary Contribution Fund), a sum of Rs. 35,895,271.63 was provided in 2024 for surgical operations and medical assistance.

**g. Prevention of Illegal Trafficking of Goods and Services Violating Maritime Boundaries**

- i. Seizures and discoveries of weapons

S/N	Description	Amount
1	Locally manufactured firearms	09
2	Hand grenades	02
3	60 mm mortar bombs	01
4	Smoke bombs	02
5	Anti-personnel mines	04
6	7.62 x 45 mm live ammunition	02
7	Sidearms live ammunition	04

S/N	Description	Amount
8	Claymore bombs	02
9	7.62 x 54 mm ive ammunition	15
10	7.62 x 39 mm live ammunition	4523
11	Water gel capsules	665
12	TNT	170g
13	Locally manufactured chargers	122
14	Non-electric detonators	-30
15	Service thread	16 inch
16	LTTE uniforms	03
17	Arrested persons	16

ii. Arrests During Illegal Fishing Activities

S/N	Description	Amount
1	Trawlers (Local)	09
2	Trawlers (Indian)	73
3	Dinghies	278
4	Vallam	02
5	Illegal fishing gear	2594
6	Water gel	99.70 kg
7	Arrested persons (Local)	927
8	Arrested persons (Indian)	554

iii. Seizures and discoveries of other illegal substances

S/N	Description	Amount
1	Kendu leaves	52,355.12 kg.
2	Cigarettes	26,890
3	Alcohol	226 bottles
4	Beer	137 cans
5	Insecticide	433bottles & 27,169 packets
6	Gold	4.74 kg.
7	Pearl	11
8	Turtle meat	35.90 kg.
9	Beef	70 kg.
10	Amber	64.22 kg.
11	Turmeric	6,237.20 kg.
12	Valampuri	11
13	Conch shells	19,846
14	Cows	8
15	Cashew	50 kg.
16	Ginger	368.85 kg.
17	Wild boar	7 kg.
18	Old coins	263
19	Fake gems	11
20	Arrested persons	127

#### **h. International Security Cooperation and Peacekeeping Duties**

- i. Arrangements were made to deploy two officers for United Nations peacekeeping duties abroad from 01 January 2024 to 31 December 2024.
- ii. Regional naval cooperation was enhanced and knowledge sharing facilitated through the successful conduct of the "Blue Whale" submarine exercise with the participation of countries such as India, Pakistan, and Bangladesh.

#### **i. Strategies for Creating a Country Free from the Drug Menace**

- i. Based on the information provided by Naval Intelligence Division personnel, details of illegal drugs seized or apprehended during the year 2024 are as follows:

S/N	Drug type	Qty
1	Heroin	622.83 Kg.
2	Crystal methamphetamine (Ice)	1211.51Kg.
3	Kerala cannabis	1483.34 Kg.
4	Local cannabis	119.86 Kg. 107626 Plants
5	Modaka	952
6	Drugs	1178237.00
7	Moonshine	100 liters
8	Goda	440 liters
9	Arrested persons	215

- iii. In the year 2024, a total of 924 drug prevention programmes were conducted covering all Naval Commands, and rehabilitation and reintegration into society were carried out for 49 naval personnel affected by drug use and various forms of addiction.

#### **j. Ensuring Rural Community Security and Well-being, Supporting Livelihood Development, Job Creation, and Disaster Management**

- i. Currently, Sri Lanka records approximately 3,500–4,000 thalassemia patients, with numbers increasing annually due to new births. Importing a single essential Desferrioxamine infusion system costs around Rs. 100,000.00; however, since 2011, the Navy has been producing about 400 units annually at approximately Rs. 10,000.00 per unit. This initiative is funded by the Naval Social Responsibility Fund, supported by contributions from all naval personnel. In 2023 and 2024, the Ministry of Health also extended its cooperation. The Navy intends to continue this effort for the well-being of patients, having already provided 3,164 systems to the Ministry of Health.
- ii. Assistance was provided by diving teams on 48 occasions in activities such as sluice repairs, religious festivals, water sports competitions, flood situations, construction work, and development projects.

- iii. Lifeguard teams contributed on 23 occasions for lifesaving duties during religious festivals, flood situations, and water sports competitions.
- iv. From 01 January to 31 December 2024, participation was extended in 38 search operations for missing persons, during which 13 dead bodies were recovered.
- v. On 03 July 2024, at 1930 hours, assistance was provided to rescue individuals affected by the capsizing of a civilian vessel transporting goods from Kurikattuwan Jetty to Nainativu Jetty. Additionally, on 09 September 2024, a civilian who had fallen into the water while attempting to board a civilian vessel traveling from Kurikattuwan Jetty to Delft Island was rescued. Furthermore, on 27 November 2024, assistance was rendered to rescue an individual who had been stranded on a tree due to flooding in the Dutuwewa area.

**k. Projects Undertaken for External Institutions**

S/N	Details	Total Estimated Cost for Projects (Rs.Mn.)	Number of Projects Completed in the Year 2024	Number of Projects Incomplete in the Year 2024	Total Number of Projects Undertaken in the Year 2024
1	Religious Places	1,711.80	34	66	100
2	Non- Religious Places	11,042.73	56	32	88

**l. Details regarding the projects carried out by the Naval Research and Development Unit (Reverse Osmosis Plants).**

Projects that were carried out upon being presented by the Presidential Secretariat		Projects that were carried out upon being presented by the Ministry of Health		Projects that were carried out upon being presented by various donors		Total	
Completed projects	Ongoing projects	Completed projects	Ongoing projects	Completed projects	Ongoing projects	Completed projects	Ongoing projects
45	46	05	-	37	09	87	55

**m. Providing support to improve the health condition of naval personnel and civilians**

- i. Healthy Navy - This program aims to minimize the occurrence of Non-Communicable Diseases (NCDs) among naval personnel by promoting healthy habits, encouraging exercise, providing guidance on proper nutrition, and offering health education.
- ii. Healthy Living Center HLC - This program, in line with the health promotion programs of the Ministry of Health, conducts daily health education awareness sessions on Non-Communicable Diseases such as diabetes, high blood pressure, and obesity at naval hospitals through the Healthy Living Center.

- iii. Conducting awareness programs and health awareness campaigns on Non-Communicable Diseases for all naval personnel serving in all naval bases, as well as programs on preventing the spread of sexually transmitted diseases, personal hygiene, food safety, road accident prevention, and special programs on Non-Communicable Diseases.
- iv. Diving Treatment – Decompression Sickness: In the year 2024, providing medical treatment for decompression sickness to 07 local and foreign divers who experienced diving-related illnesses.
- v. Providing the support of the Naval Medical Staff to ensure the continuous operation of hospital activities during government hospital strikes.
- vi. Providing medical facilities to the civilian population during natural disasters that occur within the island.
- vii. Providing the participation of the Navy in various prevention programs and walks organized by the Ministry of Health.
- viii. Conducting blood donation programs in coordination with government hospitals, covering all naval commands (24 programs were conducted for the year 2024).
- ix. Providing necessary medical treatment through naval hospitals for naval personnel, family members of naval personnel, naval civilian employees, retired naval personnel, disabled naval personnel, Ministry of Defence staff, and Presidential Secretariat staff.
- x. Conducting mobile dental clinics and oral health awareness programs covering all naval commands and various regions of the island through command dental surgeries and the mobile dental surgery bus, with the aim of improving the oral health of naval personnel and civilians to a high standard.
- n. Significant Achievements of the Sri Lanka Navy**
  - i. Sri Lanka Navy personnel have achieved the following major sporting victories during the year 2024.

S/N	Details related to the sports competition	Gold medals	Silver medals	Bronze medals
1	18th National Wushu Championship 2024	17	04	06
2	NSSF Sri Lanka Rifle/Pistol Open Competition 2024	07	08	03
3	National Wrestling Championship 2024	07	04	05
4	06th World Carrom Championship 2024 - USA (California)		02	
5	60th National Judo Championship 2024	02	01	05
6	Sri Lanka Punch Federation Championship 2024	03	03	10
7	National Karate Championship 2024	04	03	08
8	75th Mr.Sri Lanka Bodybuilding Championship 2024	01	04	
9	International Judo Championship 2024 - Thailand	Leading Woman Naval Rating K.V.S.D. Kumarasinghe (WVS 73587) won the Bronze Medal.		
10	GRAND SLAM Carrom Tournament 2024	Leading Woman Naval Rating J. Roshitha (WVS 74028) won the Championship.		

- ii. At the “Techno Sri Lanka” innovation exhibition organized by the Institution of Engineers, Sri Lanka, awards were received for the new inventions presented on behalf of the Civil Engineering Division of the Sri Lanka Navy by the Eastern, Southern, and Northern Naval Commands.
- iii. In the year 2024, a total of 95 naval personnel in the Electrical and Electronic Division obtained the National Vocational Training Certificate IV, while 130 naval personnel obtained membership of the Institution of Engineers, Sri Lanka.
- iv. The Department of Electrical and Electronic Engineering received approval to train five engineers at a time over a period of three years since 18 September 2024 by the Institution of Engineers, Sri Lanka.

**o. Challenges faced by the Navy**

- i. The shortage in naval personnel strength and the details of personnel strength as of 31 December 2024, are as follows.

Details	Approved Strength	Actual Strength	Shortage
Officers	3,768	3133	-635
Sailors	49,232	39,341	-9,891
Total	53,000	42,474	-10,526

- ii. Issues arising due to the vast extent of land to be covered relative to the existing shortage in personnel strength.
- iii. Due to the lack of adequate jetty facilities at the Trincomalee Naval Base for berthing large naval vessels owned by the Sri Lanka Navy, the ongoing construction of the naval jetty should be expedited and completed within the year 2025.
- iv. The following practical issues encountered when taking further legal action against apprehended individuals.
  - Difficulty in involving fisheries inspectors when apprehending individuals engaged in illegal fishing activities.
  - Long-term lack of revision of fine amounts.
  - Issues arising from the interpretation of legal provisions.
  - Difficulties in compiling and reproducing evidence.
  - Retirement or resignation of naval personnel involved in operations.

#### **4. Sri Lanka Air Force**

##### **a. Enhancing and strengthening the aviation and operational capabilities of the Sri Lanka Air Force.**

- i. Overhauling of Kfir aircraft and completion of the 500-hour inspection of the SMH 582 SMH 581 MI-17V-5 helicopters.
- ii. Acquisition of the SMR-844 King Air 360ER aircraft and the SMR-845 King Air 350 aircraft as donations.

##### **b. Implementation of strategies to ensure national security**

###### **Strengthening of the security forces.**

- i. Procurement of modern military equipment and armaments required for strengthening the capabilities of the Armed Forces, and repairing military equipment through the engineering and industrial wings by producing general engineering components, combat uniforms, and accessories, and carrying out repairs and refurbishments of weapons and armaments.
- ii. Training programs have been conducted, both locally and internationally, by initiating courses to enhance the effectiveness of regimental officers and airmen.
- iii. Continuous training exercises (GCT) will be conducted in 2024 with the aim of improving regimental performance and enhancing combat efficiency.
- iv. Conducting special training programs to enhance the knowledge of regimental officers and airmen in line with national requirements.
- v. Providing protective clothing and gas masks required for use by military personnel during deployment to suppress riots, in order to ensure national security during emergency unrest situations within the country, and to enable them to carry out riot control safely.
- vi. The details of the performance carried out by the Sri Lanka Air Force for the year 2024 to enhance and sustain air defence coverage in Sri Lanka are as follows.
  - Being able to create a more efficient and effective working environment by moving the Joint Air Defence Operations Centre located at Sri Lanka Air Force Base Katunayake to the new Air Force Headquarters in Akuregoda.
  - The first locally conducted training course for the No. 1 Fighter Controller Officers (FC) classification was successfully completed.
  - A special workshop was held for officers classified as Fighter Controllers (CAT “BEE”) according to the classification of Fighter Controllers.
  - A special training program related to the JY-11 Radar System was conducted for Fighter Controller Officers.
  - Discussions were held with the Civil Aviation Authority to obtain a new Air Traffic Management System (ATMS) for the Sri Lanka Air Force, and preliminary actions were initiated in this regard.

- During the year 2024, arrangements were made to provide foreign training to 06 officers and two airmen from the Air Defence Branch. Furthermore, to enhance the efficiency and proficiency of the service personnel in the Air Defence Branch, local courses were provided to 91 airmen in the year 2024.
- To improve air defence coverage, equipment capable of countering drone attacks was procured on 21 April 2024.

S/N	Details	Quantity
01	QR-07S3 Portable Hand Held Drone Gun	EA 02
02	JSSZY-QR-10 Portable Backpack Drone Jammer	EA 04

- Two air defence observation posts were established to cover the national air defence system.

### **Strengthening the functionality of the Intelligence Divisions**

- Increasing the intelligence allowance given to informants compared to the previous year in order to successfully carry out operations in the intelligence branches of all camps.
- Based on the need to increase operational efficiency, drones were repaired on 07 occasions during the year 2024.
- Providing a drone training course for 05 officers and 35 airmen from January 01, 2024, to December 31, 2024.
- Providing a basic intelligence training course for one officer and 16 airmen from March 18, 2024, to July 30, 2024.
- Providing a basic intelligence training course for 03 officers and 09 airmen engaged in various professions from January 08, 2024, to February 20, 2024.
- Providing a Tamil language revision course for 18 airmen from April 24, 2024, to August 08, 2024.

### **Activities related to salaries, allowances, promotions, awarding of medals, training, and welfare of the Service branch of the Sri Lanka Air Force.**

- Salaries and Allowances of the Service Branch

Expenditures for administrative services, including salaries and wages of the Service branch during the period under review, are as follows.

	Head	Expenditure (Rs.Mn.)
<b>Recurrent Expenditure</b>		
01	Salaries and Wages (1001)	13,848.71
02	Other Allowances (1003)	11,160.90

- ii. Information regarding the promotions of officers and other ranks in the year 2024

S/N	Officers Category	Number
01	Officers	606
02	Other Ranks	6,641

- iii. Details of medals awarded to service personnel from January 01, 2024, to December 31, 2024

S/N	Medal	Total
1	Armed Services Long Service Medal	161
2	Armed Services Long Service Clasp	232
3	Uttama Seva Medal	216
<b>Grand Total</b>		<b>609</b>

**c. Carrying out disaster management and related research and development activities**

- i. Conducting drills on rescue, disaster mitigation, and disaster management during disaster situations at Air Force bases island-wide.
- ii. In the year 2024, 13 personnel from the Air Force, 03 from the Army, and 04 from the Navy successfully completed the Disaster Management course conducted by the Mullaitivu Disaster Management Training School.
- iii. Obtaining Manila Ropes for use in emergency disaster situations, providing them to disaster response teams, and using them to rescue those affected during flood situations.
- iv. Re-establishing the Disaster Management Training School at the Sri Lanka Air Force Base Digana to enhance the ability to provide more advanced practical knowledge required for disaster response teams.
- v. In the year 2024, the Sri Lanka Air Force Fire Fighting and Life Saving Service provided fire fighting and training sessions to external organizations.
- vi. The summary of air surveillance covering the land and sea areas belonging to Sri Lanka during the year 2024 is shown below.

S/N	Observations	No. of Observations
1	Suspicious Indian fishing boats	36
2	Suspicious ships	08
3	Garbage disposal	03
4	Oil spills in the ocean	05
<b>Total</b>		<b>52</b>

**d. Income earned on behalf of the government through United Nations peacekeeping operations**

**i. Central Africa**

S/N	Information regarding income	Income received in 2024 (USD)	Income due in 2024 (USD)
1	Flying allowances	2,881,305.00	1,864,305.00
2	Main equipment and daily equipment	690,153.83	Not received for the 4th quarter

**ii. Number of service personnel assigned to United Nations peacekeeping operations**

Peacekeeping Operations	Number of service personnel assigned
Central Africa (Staff Officer)	04
Central Africa (officers and other ranks)	110

**e. Reviewing the currently implemented training program system and its processes in the Sri Lanka Air Force to increase efficiency and improve professional skills.**

- i. Commencing courses and conducting training activities locally and internationally to enhance the effectiveness of officers and airmen, and commencing and conducting the basic training of cadet officers and the basic training of non-commissioned officers in the year 2024.

S/N	Training Stream	Number of courses conducted during the year 2024
1	Cadet Officer Basic Training	01
2	Student Officer Basic Training	02
3	Cadet Officer Professional Training	16
4	Cadet Officer Basic Administrative Training	02
5	Cadet Officer Graduate Training	01
6	Non-Commissioned Officer Basic Training	03
7	Non-Commissioned Officer Advanced Training	44
8	Diploma Courses	04

- ii. Conducting continuous training for armourers in the year 2024 with the aim of improving regimental performance and enhancing combat effectiveness.
- iii. Having identified areas for improvement, continuous training is conducted, and other training components are categorized and training is carried out as follows.

Training Stream	Number of courses conducted during the year 2024
Development-based training	104
Profession-based training	
1. Basic Professional Training Course	48
2. Advanced Professional Training Course	40
3. Firefighter training courses	02
4. Ancillary Services Training Courses	04
5. Computer Training	06
Foreign Training and Foreign Travel Based on Personal Development	304
Diploma Courses	04

- iv. Providing a drone training course to officers and airmen from January 01, 2024 to December 31, 2024, based on the operational requirement in each Air Force base area, for the drones obtained by the Air Force, as follows.

S/N	Course	Number of courses	Venue
01	Drone Operator Course	08	Air Force Base Katukurunda (111 UAV Sqn)
02	Drone Operator Instructors Course	03	

- v. Providing necessary sports equipment and support during training to the sportsmen, sportswomen, and service personnel in the Air Force sports pools to achieve victories in national and international competitions.
- f. Maintaining the high morale of airmen and retaining a skilled workforce through the implementation of additional welfare measures.**
- i. Maintaining the medical treatments and services provided by SLAF hospitals at a high standard, and by expanding medical services, providing medical services to the immediate relatives of service personnel.
- ii. Conducting counseling sessions targeting service personnel who are planning to get married.
- iii. Establishing welfare mechanisms for serving officers, other ranks, as well as the dependents of Air Force war heroes who died and were disabled in the war.
- iv. Implementing plans to undertake suitable educational and survey activities for establishing welfare activities for the families of Air Force war heroes who died and were disabled in the war.
- v. Implementing rehabilitation training programs for Air Force war heroes who were disabled in the war and those who are serving.
- vi. Implementing employment-targeted programs for the families of Air Force service personnel.
- vii. Providing treatment for 21,096 patients, thereby contributing to the creation of an environment where service and civil personnel can perform their duties without hindrance and with a free mindset, by continuously developing the dental facilities provided to Sri Lanka Air Force members, their family members, and civilians.
- viii. Providing insurance coverage for service personnel engaged in duties with a risk to life.

**g. Implementing strategies to create a country free from the drug menace**

- i. Conducting monthly medical tests targeting randomly selected Air Force service personnel to identify the use of dangerous drugs.
- ii. Conducting awareness programs on preventing the drug menace targeting Air Force service personnel and civilians.
- iii. Drug seizures based on air intelligence information in the year 2024 are as follows:

S/N	Types of drugs	Quantities of drugs	Number of individuals arrested
1	Cannabis (kg)	47kg 771g	44
2	Heroin (grams)	803g 839mg	72
3	Ice (kg)	2kg 333g	69
4	Drugs	945	05
5	Local alcohol	135 liters	12
6	Illegal alcohol (moonshine/spirits/goda)	1,246 liters	22
7	Illegal cigarettes	24,529	24
8	Cannabis plants	244,849	04
9	Total number of people arrested		<b>252</b>

**h. Support for Disaster Management**

- i. The operation to rescue one person from the flood in the Toduvilachchi area on 2024.11.27
- ii. Air transportation of three patients from Delft Island to Palaly on 2024.11.28.
- iii. Air transportation of examination papers from Delft Island to Palaly on 2024.11.29.
- iv. On 2024.05.07, 12 airmen participated with two fire trucks and a water bowser to extinguish a fire that occurred at the Allumex Iron Factory in Ekala, and took action to extinguish the fire.
- v. On 2024.10.01, an officer and 08 airmen from the Disaster Relief Service providing team of the Diyatalawa Air Force Base went to the site of the bus accident that occurred in the Dunhinda area to rescue those affected and worked to rescue those affected, and a Bell-412 aircraft was deployed for the transportation of critically injured patients from Diyatalawa to Colombo.
- vi. Three aircraft that landed at Katunayake Airport with suspected bomb threats were safely inspected by officers and airmen of the Air Force Bomb Disposal Unit, and after ensuring the safety of air passengers and crew, the threat situation was cleared. The task was performed more efficiently by utilizing the new X-ray machine imported for the inspection of suspicious parcels therein. Details of those incidents are as follows

Serila No.	Date	Aircraft type	Number of air passengers	Staff	Individuals participated in the inspection
01	2024.10.19	Visthara UK 131	96	08	Officers - 05 Airmen - 37
02	2024.10.24	Visthara UK 131	108	11	Officers - 06 Airmen - 30
03	2024.10.28	Air India AI 281	109	08	Officers - 06 Airmen - 37

Serila No.	Date	Aircraft type	Number of air passengers	Staff	Individuals participated in the inspection
03	2024.10.28	Air India AI 281	109	08	Officers - 06 Airmen - 37

- vii. In the year 2024, participation by the Fire Fighting and Life Saving Service of the SLAF Air Force Bases in China Bay, Vavuniya, Colombo, Ampara, Koggala, and Palaly in controlling fires that occurred in external institutions in their respective areas.
- viii. Properly positioning the vehicles, drivers, and technical manpower required for disaster management tasks during various disaster situations occurring within the country, and directly intervening to represent the Sri Lanka Air Force during national disaster calamities and threat situations in the year under review.
- i. Achieving the correct size of the Sri Lanka Air Force force structure by revising the recruitment plan and introducing new technologies.**
- j. Establishing state-of-the-art information technology capabilities to protect the Air Force and nationally important digital infrastructure.**
- i. 24x7x365 monitoring has been provided for critical state institution websites, including the President's website and the Ministry of Defence website.
- ii. Risk assessments were conducted for the official presidential website and the Presidential Secretariat websites.
- iii. Establishing a new web server on the SLT Cloud platform for the National Authority responsible for implementing the Chemical Weapons Conventions in Sri Lanka.
- iv. The TV monitoring wall at the Cyber Operations Center in Sri Lanka Air Force Headquarters, Sri Jayawardanapura was successfully completed.
- k. Rural Community Safety and Welfare, Contribution to Livelihoods, and Employment Generation**
- **Rural Community Safety and Welfare**
    - i. Mobile dental clinics were conducted for 1,170 patients in 08 locations by the Air Force Dental Units of SLAF bases in Colombo, Katunayake, and Ratmalana, and while treating 885 patients there and through conducting oral disease prevention programs, a contribution was made to develop the dental health of rural communities.
    - ii. For the purpose of developing the dental health of the rural population, the used dental chair from the Batticaloa base was donated by the SLAF's Air Force Dental Unit to Kanthankudy Hospital.
    - iii. Providing technical assistance and labor contribution for the development and infrastructure improvements of 46 government schools.
    - iv. Providing technical assistance and labor contribution for the development and renovation of 05 healthcare facilities.

- v. Providing technical assistance and labor contribution for the development of 01 agricultural construction site.
  - vi. Providing technical assistance and labor contribution for the maintenance tasks of an elder's home.
  - vii. Preparing and renovating play grounds, and preparing sports stadiums within 04 schools to enhance the sports skills of school students and to direct a youth community with good physical fitness towards society.
  - viii. Implementing training programs in 03 external institutions for developing leadership among school students and the staff of private institutions.
  - ix. Systematically providing the cooperation expected by the Ministry of Sports, and providing consultancy and cooperation for organizing national sports competitions.
  - x. Conducting eye clinics for the civilian population by utilizing the mobile eye clinic facilities owned by the Sri Lanka Air Force.
  - xi. Providing contribution to the national dengue eradication programs carried out with the participation of the three armed forces.
- **Supporting the renovation and development of places of worship.**
    - i. Providing technical assistance and labor contribution for new constructions, renovations, improvements, and maintenance tasks at 14 religious sites.
    - ii. Providing technical assistance and labor contribution for the restoration activities of ancient religious sites and stupas in 05 locations.
    - iii. Providing the necessary technical personnel, drivers, vehicles, and general engineering machinery, representing the Sri Lanka Air Force, for community safety and welfare, and for assisting in the renovation and development of places of worship.
- 1. **Contributing the strengths of the security forces to national development**
    - i. Deploying troops to maintain the country in a normal state during instances of internal conflicts occurring in the country (e.g., strikes).
    - ii. Introducing new development and research creations representing the Sri Lanka Air Force during occasions when exhibitions are held.
    - iii. Deploying service personnel for tree planting programs on the occasion of National Environment Day.
    - iv. Collecting waste paper and reusing it for Air Force use.
    - v. The Air Force actively involving itself by planting 40,000 new saplings and dropping 80,000 seed bombs to contribute to increasing the current green cover from 27% to 32% by the year 2030.
    - vi. Increasing the number of foreign workers by utilizing the medical training facilities owned by the Sri Lanka Air Force to conduct caregiver training courses (04 NVQ courses) for the group retiring from the Air Force and the civilian population.

**m. Providing comprehensive personnel security for important air assets and establishments, and providing security for vulnerable areas (VAs) and vulnerable points (VPs).**

- i. Identifying locations where a threat to air base security may arise, strengthening the security fences in those locations, and providing the necessary fence posts, chain link, and barbed wire for locations where the fence is dilapidated.
- ii. Providing the equipment (LED Lights) required for illuminating the security fences of the camps at night to the camps, and providing the flashlights required for security personnel to use at night.

**n. Optimization of Sri Lanka Air Force resources to support national requirements**

- i. Purchasing a new X-ray machine and metal detector equipment that can be used to minimize the risk to the life of the bomb disposal personnel when performing bomb disposal duties.
- ii. Providing the necessary diving suits, Rappelling ropes, Fast Ropes, and helmets to enhance the capabilities of special forces teams engaged in emergency rescue duties.
- iii. The Sri Lanka Air Force has expressed willingness to the Ministry of Defence to undertake the following United Nations international duties.
  - Utility Helicopter Unit
  - MP Unit (Military Police Unit)
  - Quick Reaction Force
  - Signal Company
- iv. Restructuring the positions related to each directorate.
- v. Correctly adjusting the approved personnel strength for Sri Lanka Air Force officers and other ranks by reducing/increasing.
- vi. Accordingly, issuing new establishment orders.
- vii. Periodically establishing new Air Force units (Special Projects Management Unit).
- viii. Reducing Sri Lanka Air Force camps that are not essential for national security.
- ix. Revising open appointments/positions.
- x. Formulating the recruitment criteria for officers directly recruited by the Sri Lanka Air Force under the professional category according to a proper standard.

**o. Details regarding other special project programs implemented by SLAF**

The following research and development projects were completed through the Director Research and Development during 2024.

- i. Manufacturing the semi-automatic Foreign Object Debris collection machine.
- ii. Manufacturing the cockpit voice recorder.

- iii. Developing the Human Machine Interface (HMI) programming for the YLC-18M RADAR system.
  - iv. Manufacturing the wind-powered portable battery charger.
  - v. Manufacturing the ELT battery pack for the Pointer 3000 ELT (Emergency Locational Transmitter).
  - vi. Designing and manufacturing the ELT battery capacity tester machine.
  - vii. Manufacturing special pulling tools to remove the locks installed on the propellers of the AN 32B aircraft.
  - viii. Manufacturing the compressed air vacuum cleaner.
  - ix. Designing and fabricating the air conditioning gas (R-134A) recovery unit.
  - x. Manufacturing the wireless monitoring system for cockpit parameters.
  - xi. Fabricating the pneumatic regulator for B-200 aircraft for operating the landing gear.
- p. Formulation of National Security Policies and Amendment of Security Laws**
- i. Undertaking the process of formulating a set of intervention rules required for the deployment of tri-force personnel as members of the tri-forces, in operational activities to be carried out as and when required during peacetime, outside the specific legal process assigned to the Legal Unit.
  - ii. Participating in the formulation/drafting of new laws for preventing terrorism.
  - iii. Providing observations on "Agreements, Memoranda of Understanding, International Conventions," etc., referred to the Air Force by the Ministry of Defence for observation.

## **5. Department of Sri Lanka Coast Guard**

### **a. Lifesaving Duties**

- i. The Department of Coast Guard has conducted lifesaving operations at 16 lifeguard posts during the year 2024.
- ii. 252 lives in distress at sea were rescued, of which 132 were foreigners.

### **b. Further Actions Taken by the Department Coast Guard to Prevent Illegal Activities**

- i. All vessels of the Department of Sri Lanka Coast Guard are being deployed to prevent all illegal activities occurring in the sea around the island. Of these, 10 Fast Patrol Boats (FPB) and 02 Inshore Patrol Craft (IPC) have conducted operations assigned to the Northern Command. The remaining patrol vessels are deployed for duties in selected main/fishery harbors in the East, North Western, Western, and Southern regions. Coast Guard vessels are also deployed to monitor vessels engaged in whale watching activities in the Mirissa and Kalpitiya areas.

**c. Monitoring of Illegal, Unregulated, Unreported Fishing**

- i. Twenty six (26) fishery monitoring points have been established for this purpose.
- ii. All fishing vessels are inspected before heading out to the deep sea to ensure the legality of fishing gear, boat crew, and onboard equipment. The same inspection process is carried out upon the return of the vessels to ensure the legality of the catch.
- iv. During duties at the fishery inspection centers, officers of the Sri Lanka Coast Guard Department on duty were able to apprehend vessels and individuals engaged in illegal fishing activities and possessing drugs. The apprehended items and individuals were forwarded through the relevant Fishery Inspectors (FIs) for legal action to be filed in court.

**d. Public Awareness Programs**

- i. Public awareness programs for people living along the coast have been systematically conducted from the beginning to the end of the year. These programs included topics such as safety of life at sea, prevention of marine pollution and protection of the marine environment, coastal protection, lifesaving, beach cleaning programs, educating the fishing community to prevent illegal fishing, and planting coastal protection mangrove trees.

**e. Search and Rescue Operations**

Using the resources available to this institution, support is provided to search and rescue operations carried out by the Sri Lanka Navy, and necessary assistance is also provided when requested by the Sri Lanka Police. By installing Closed Circuit Television (CCTV) systems at Life Saving Points and Fishing Monitoring Points and networking these systems, search and rescue information can be securely stored, which has facilitated operational activities and made it possible to use this information when relevant.

**f. Marine Environment Protection**

- i. The Sri Lanka Coast Guard Department handles oil spills in the country and is prepared to respond to oil spills occurring in the Sri Lankan sea area. Therefore, oil spill response teams are kept ready for the Northern, Eastern, Southern, and Western coastal zones.
- ii. The Sri Lanka Coast Guard Department ensures that the same quantity of plastic bottles taken on fishing vessels is brought back to the harbor to prevent the disposal of plastic waste into the sea.
- iii. Under the turtle egg conservation program, the release of turtle hatchlings safely into the sea continues. Accordingly, during this period (2024), out of 60,473 turtle eggs, 36,743 hatchlings were released into the sea.
- iv. Under environmentally friendly programs, mangrove cultivation activities have been continuously carried out in the sea areas adjacent to Coast Guard bases.

**g. Development of International and Regional Cooperation**

- i. The Department of Sri Lanka Coast Guard worked to enhance international and regional cooperation by engaging with the United Nations Office on Drugs and Crime (UNODC), Heads of Asian Coast Guard Agencies Meeting (HACGAM), Japan International Cooperation Agency (JICA), the European Union, and the Indian Ocean Rim Association (IORA).

## 6. Civil Security Department

- i. By initiating large-scale agricultural and livestock projects such as paddy, grain, and vegetables to meet the country's food demand, and projects required for the construction industry such as bricks and block stones, they continuously contribute to the national development of the country.
- ii. The department's personnel have also succeeded in generating income by providing security duties, dance and music band services, construction, maintenance, and various services to state institutions. The department has contributed to increasing state revenue as follows:

Project Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	Rs .Mn.									
Projects	295	631	541	375	382	482.5	379.2	655.3	907.8	1,363.18
Security Services	25	204	312	491	606	375.7	320.5	741.7	528.9	638.30
Dance and Music	-	27	11	6	17	3	1.6	4.6	4.6	1,60
Maintenance Services	-	23	19	22	24	17.5	25.58	67.3	28.5	79.87
Construction Services	-	30	58	87	102	90.5	1.57	6.4	8.6	27.09
Miscellaneous	3	141	202	16	25	9	41.06	89.7	67.1	63.77
<b>Total</b>	<b>323</b>	<b>1,056</b>	<b>1,143</b>	<b>997</b>	<b>1,156</b>	<b>978.2</b>	<b>769.5</b>	<b>1565</b>	<b>1,545.5</b>	<b>2,173.81</b>

- iii. Acting as a supplementary force and human resource management for the Civil Security Department.
- iv. Contributing to national festivals and other important occasions.
- v. Assisting in construction. (A summary of construction projects implemented in the year 2024 is as follows.)

S/N	Construction project details	Number of troops deployed
1	Providing skilled/unskilled labor contribution for the project to construct 04 two-story buildings at Pallansena Prison.	24
2	Renovation service for Avissawella District Hospital	18
3	Project for roofing line rooms using roofing sheets under the Rattota Divisional Secretariat Gamperaliya Rapid Development Program.	13

vi. Construction and maintenance of electric fences.

In areas with frequent elephant-human conflict, the Civil Security Department, in collaboration with the Ministry of Wildlife, has implemented many projects for wild elephant management and chasing away, and the construction and maintenance of elephant fences, to save the lives of both people and elephants. Under this, 3856 Civil Security personnel are deployed to maintain and manage 201 electric fences with a total length of 2113,356 km.

vii. Deployment of volunteer teachers to schools located in remote areas with a teacher shortage.

To ensure the right to education for children in schools with a shortage of teachers located in very remote areas of the island, the Civil Security Department has deployed 183 qualified teachers to 138 schools in the Northern, North Central, and Eastern provinces.

viii. Implementing various projects from the Battalion Headquarters under the department.

- Agricultural projects

Under this, cultivation, vegetables, and minor export crops projects are maintained, and the income generated from them has been credited to the consolidated fund.

- Cashew projects
- Brick projects
- Salon projects

ix. Conducting dengue prevention programs.

Two hundred and twenty (220) male/female members have been deployed to 13 locations for dengue prevention programs conducted by various institutions in different parts of the country.

x. Implementing drug prevention programs to create a country free from the drug menace.

Approximately 30 counseling programs have been implemented using counselors specially trained in drug prevention.

xi. Departmental welfare activities.

Implementing programs to distribute exercise books to school children of Civil Security families, construct new houses, and distribute dry food items to the families of deceased war heroes in Wilpattu.

## **7. General Sir John Kotelawala Defence University**

### **a. Graduate Output**

The annual convocation ceremony of the KDU was held on 14th and 15th October 2024 at the Bandaranaike Memorial International Conference Hall and 1732 bachelor and postgraduate degree holders were graduated on that occasion.

### **b. Student Enrollment**

Number of 1,851 students and 205 Cadet Officers have been enrolled for Course No. 42 on a fee-paying basis as of 31.12.2024 for the academic year 2025.

### **c. University Achievements**

- i. The university website won the award for the Most Popular Higher Education Institution Website in the Bestweb.lk competition in 2024, which is the main website design competition organized in Sri Lanka.
- ii. Cadet officers who participated in the 4th CISM World Cadet Games held in Venezuela were able to show exceptional performance. There, Cadet Corporal T.T.K.A.G.W. Chathuranga was able to win the gold medal in the high jump event, while Woman Cadet Officer J.H.S. Savindi was able to win the bronze medal in the 50m freestyle swimming event.
- iii. The university athletics team was able to show exceptional performance at the Junior National Athletics Championship held at Diyagama Mahinda Rajapaksa Stadium from July 13 to 16, 2024. Here, Junior Cadet Officer U.M.S.M. Abeysinghe won the bronze medal in the Under 23 shot put event.
- iv. The university weightlifting team was able to win the overall championship at the Shakthi National Weightlifting Championship. There, the university weightlifting team was able to win 4 gold medals, 2 silver medals, and 2 bronze medals. Here, P.A.P.A. Wathugedara from the Faculty of Medicine and I.D.S.S.B. Gunawardana from the Faculty of Allied Health Sciences set 3 new national records.
- v. At the Open Karate Championship, Junior Cadet Officer H.S.S.P. Fernando was able to secure the third place in the 67 kg Senior Men's Kumite event.
- vi. The university swimming team was able to win the championship in the Open category at the National Age Group Swimming Championships. Here, S.M. Thennakoon was able to win 3 gold medals, 1 silver medal, and 1 bronze medal.
- vii. The university rowing team was able to show special performance by winning 4 silver medals and 12 bronze medals at the 39th National Rowing Championship.
- viii. The university weightlifting team was able to show excellent performance at the All Island Weightlifting Bench Press Championship organized by the Sri Lanka Weightlifting Federation. There, the university weightlifting team was able to win 7 first places, 1 second place, 3 third places, and 3 fourth places.

ix. The team representing the university at the National Indoor Rowing Championship was able to win the first, second, and third places in both the men's and women's Under 23 categories.

x. The team representing the university was able to win the runner-up position at the "Lex Infinitum" International Dispute Resolution Competition held in Goa, India.

**d. University Ranking**

i. KDU has been ranked first among Sri Lankan universities in the following categories in the “Times Higher Education Impact Rankings” for the year 2024.

- Quality education
- Gender equality
- Clean water and sanitation
- Discipline work and economic growth
- Reducing inequalities
- Responsible consumption and production

ii. General Sir John Kotelawala Defence University has been ranked second among Sri Lankan universities in the following categories in the “Times Higher Education Impact Rankings” for the year 2024.

- Affordable clean energy
- Good health and prosperity

**8. State Intelligence Service**

Operating under the direct supervision of the Ministry of Defence, the State Intelligence Service is the government's foremost intelligence agency established with the objective of identifying existing threats related to national security and providing early intelligence information to relevant parties to prevent such situations.

**9. National Cadet Corps**

The 2024 Cadet Corps moved forward rapidly to efficiently achieve its objectives and make its activities more effective.

a. Officer Promotions related to the year 2024

S/N	Officer Promotion	Number
01	Confirmation of the rank of Lieutenant Colonel	24
02	Promotion to Temporary Lieutenant	19
03	Promotion to Temporary Colonel	06
04	From Second Lieutenant to Lieutenant	38
05	From Lieutenant to Temporary Captain	25
06	From Captain to Temporary Major	43

b. **Details of Training Activities for the Year 2024**

Training Programme	Duration	No. of Corps		No. of Officers		Teachers	Se.Non commissioned Cadet		Cadets		Total
		Cadet-Boy	Cadet-Girl	No. of Officers Male	No. of Officers Female		Cadet-Boy	Cadet-Girl	Cadet-Boy	Cadet-Girl	
Officer Candidate Course	2024.01.15 - 2024.03.08			51	21						
Independence Day Parade Camp	2024.01.25 - 2024.02.05			27	9				282	198	480
Non-commissioned Officer Security/Police Training Camp Phase I	2024.01.07 - 2024.01.13			26	3	-	16	10	649	340	1015
Non-commissioned Officer Security/Police Training Camp Phase II	2024.01.15 - 2024.01.21			23	7	1	14	11	629	344	998
Non-commissioned Officer Security/Police Training Camp Phase III	2024.02.08 - 2024.02.14			26	6	3	12	11	664	326	1013
Western Band Non-commissioned Officer Camp	2024.02.17 - 2024.02.25			21	4	2	3	3	639	125	770
Eastern Band Non-	2024.05.16 - 2024.05.22			15	5	5	11	11	324	132	478

Training Programme	Duration	No. of Corps		No. of Officers		Teachers	Se.Non commissioned Cadet		Cadets		Total
		Cadet-Boy	Cadet-Girl	No. of Officers Male	No. of Officers Female		Cadet-Boy	Cadet-Girl	Cadet-Boy	Cadet-Girl	
commissioned Officer Camp											
Defense Provincial Assessment Camp Phase I Western	2024.06.02 - 2024.06.06	39	20	39	10	10	22	14	968	497	1501
Defense Provincial Assessment Camp Phase II East/West	2024.06.09 - 2024.06.13	39	19	39	11	9	22	15	955	461	1453
Defense Provincial Assessment Camp Phase III Western/Uva	2024.06.16 - 2024.06.20	40	20	39	4	16	29	16	982	489	1516
Defense Provincial Assessment Camp Phase IV Southern	2024.06.24 - 2024.06.28	40	20	40	5	15	22	17	991	496	1526
Police Assessment Camp Phase I	2024.07.01 - 2024.07.05	40	20	38	1	19	24	15	991	498	1528
Defense Provincial Assessment Camp Phase V Sabaragamuwa	2024.07.08 - 2024.07.12	40	20	34	6	15	21	14	981	493	1509
Police Assessment Camp Phase II	2024.07.15 - 2024.07.19	40	23	37	1	22	23	17	994	573	1607

## **10. Defence Services Command and Staff College**

Providing a very high level of professional training to local and foreign tri-service officers and Sri Lanka Police officers, as well as facilitating the development of international cooperation by engaging in academic activities with tri-service officers from foreign countries, are significant tasks undertaken by this institution. Professional competence is provided through creative and effective training plans suitable for the present and the future, and guidance towards success is given through correct directives.

- i. The graduation ceremony for the year 2024 was held on 12.12.2024 at the Nelum Pokuna Mahinda Rajapaksa Theatre.
- ii. Training male/female officers for command and staff duties primarily provides significant support to the national security of the country, and also enables the creation of a good and systematic society after these knowledge-equipped officers enter society.
- iii. The participation of 26 foreign officers representing 12 countries (Bangladesh, India, Indonesia, Maldives, Malaysia, Nepal, Pakistan, Rwanda, Saudi Arabia, Senegal, United States of America, Zambia) in this course enables the country to earn significant foreign exchange and also strengthens mutual relations and coexistence among these countries.
- iv. Being theoretically and practically aware of how to act and the relevant techniques in both wartime and peacetime situations, as well as educating on the war principles and techniques inherent in a military force during any kind of military operation, facilitates common integrated action among all three armed forces and strengthens mutual relations between foreign countries.
- v. Analytical knowledge of the activities of the command mechanism in any field headquarters of the Sri Lanka Army, Navy, and Air Force, as well as the Sri Lanka Police Department.
- vi. Awareness of the structure, development, and interrelationships of the roles of the armed forces in Sri Lanka.
- vii. Understanding how Sri Lanka's defence policy has been formulated and how military philosophy is related to it.
- viii. Analysis of national and international factors influencing the defence policies of Sri Lanka and friendly countries.

### **a. Special Achievements and Challenges**

- i. Despite the unfavorable economic situation in the country, it was possible to complete the course activities without any shortcomings and efforts are being made to continue the course in the coming years.
- ii. The opportunity for student officers to participate in foreign study tours enabled them to develop and exchange new knowledge with foreign countries by utilizing new international technical methods, diverse teaching methods, practical knowledge, and various other educational methods.

## 11. Defence Services College

- a. The number of students currently studying at the Colombo and Kurunegala Defence Services Colleges is as follows.

Class	Defence Services Colleges (Colombo)		Defence Services Colleges (Kurunegala)	
	Female	Male	Female	Male
Year 1	62	88	59	78
Year 2	94	108	57	79
Year 3	83	114	60	97
Year 4	74	133	70	84
Year 5	82	145	60	100
Year 6	125	218	95	109
Year 7	136	163	103	102
Year 8	114	199	95	118
Year 9	124	190	96	116
Year 10	132	165	98	119
Year 11	135	173	101	114
Year 12	91	85	49	45
Year 13	105	124	63	48
<b>Total</b>	1357	1905	1006	1209
<b>Grand Total</b>	<b>3262</b>		<b>2215</b>	

- b. Educational Progress at the Defence Services Colleges in Colombo and Kurunegala

- i. Defence Services Colleges (Colombo)

Description	2023	2024
Number of students who passed the Grade 5 Scholarship Examination (Cut-off marks and above)	39	-
Number of students who passed the G.C.E. (O/L) Examination	285	-
Number of students who passed the G.C.E. (A/L) Examination	114	-

- ii. Defence Services Colleges (Kurunegala)

Description	2023	2024
Number of students who passed the Grade 5 Scholarship Examination (Cut-off marks and above)	41	-
Number of students who passed the G.C.E. (O/L) Examination (Group who appeared for the first time in the year 2019)	105	-
Number of students who passed the G.C.E. (A/L) Examination	41	-

### C. Progress of Students in Sports and Other Activities at the Defence Services Colleges in Colombo and Kurunegala.

i. Defence Services Colleges (Colombo) - Sports Achievements

S/N	Name of the Student	Sport	Age Group	Achievements gained	
1	Varsha Devmini	200 meters	Girls under 18	3rd place	All Island Athletics Championships
2	P.S.B.S.D. Senanayake	50m Backstroke	Girls under 18	3rd place	49th Sri Lanka School Aquatics Championships
		100m Backstroke		3rd place	
		200m Backstroke		2 nd place	
3	HD Aditha Ravilu S A D Shamila Rangani	Taekwondo	Under 19	2nd Place (Silver Medal)	National Schools Taekwondo Championship - 2024
4	L Sandeepani G Sineth	Taekwondo	Under 17	3rd place (bronze medals)	National Schools Taekwondo Championship - 2024
5	S A D Shyamila Rangani K H Hansali	Taekwondo	Under 17	3rd place (bronze medals)	2024 Punse National Independence Cup Taekwondo Tournament
6	DRS Chandimal M.K.L.K. Akalanka B.W.A. Sanjay	Air rifle	Under 19 Under 17	School colors	All-Ceylon Shooting Championship
07	D.R.R.S. Chandimal M.K.L.K. Akalanka H.P.M.M. Pathirana N.M.N. Nawagamuwa B.W. Sanjaya AKB Akmeemana RRJ Seneviratne DG Kavindya MMN Sandamini KDTT Wickramasinghe R E M C S Madugalle	Air rifle	Boys and Girls Under 15 Under 17 Under 19	Sharp shooter Medal	All-Ceylon Shooting Championship

ii. Other Extracurricular Activities - Achievements

S/N	Description	Sport	Achievements gained (2024)
1	Junior Cadet (Girls)	Cadet Tournament	Participation of the Junior Girls' Cadet team in provincial tournaments
2	Senior Cadet (Boys)	Band	Participation of the Cadet Band (Boys) team in the All Island tournament for the first time
3	Senior Cadet (Boys)	Cadet Tournament	Participation of Senior Boys' Cadets in provincial tournaments
4	Junior Cadet (Boys)	Cadet Tournament	Participation in the John B. Call Challenge Trophy Tournament

iii. Defence Services College (Kurunegala) - Sports Achievements

S/N	Name of the Student	Sport	Age Group	Achievements gained	
1	Thenuki Ranasinghe	Javelin Throw	Under 16	3rd Place	2023 All Island John Tarbat Achievements
2	Kavidu Ekanayake	High Jump (Girls)	Under 13	2nd Place	

d. Financial and Physical Progress related to Implemented Development Projects

- Construction of the Student Hostel Building at Defence Services School (Colombo)

The student hostel building construction project has been commenced with the main objective of enabling students coming to the school from distant areas to have more time to engage in sports activities, residential educational support programs, and extracurricular activities. The physical and financial progress of the project as of 31.12.2024 is as follows. The labour for the building construction has been provided free of charge by the Sri Lanka Army, the Sri Lanka Navy, and the Sri Lanka Air Force.

Institution in charge of the construction project	Physical	Financial (Rs. Million)	
		Allocations for the year 2024	Expenditure as at 31.12.2024
6 (Volunteer) Engineer Services Regiment, Sri Lanka Army	95%	170.00	115.95 (Obtained from the Additional Secretary, Defence Services on 2025.01.16)

- Construction of the new Common Facilities Building at Defence Services School (Kurunegala)

The construction work on the Common Facilities Building for Defence Services School (Kurunegala) has commenced in accordance with the Cabinet approval granted in the year 2017, and its physical and financial progress as of 31.12.2024 is as follows. The said building is intended to provide common facilities such as laboratories, a library, smart classrooms, a medical section, and an auditorium to the students. The full labour contribution for the construction is

provided free of charge by the Sri Lanka Navy, while engineering consultancy is provided by the North Western Provincial Engineering Department.

Institution in charge of the construction project	Physical	Financial (Rs. Million)	
		Allocations for the year 2024	Expenditure as at 31.12.2024
Sri Lanka Navy	55% (Overall progress of the project)	80.00	71.08 (Expenditure as at 31.12.2024 according to the Navy Headquarters letter dated 2025.01.02 with reference DGCE/DIR/WEST/28/2017)

## 12. Centre for Defence Research and Development

- i. Apart from research projects and development projects, connections have been developed in various fields.
- ii. The employees of the Centre have been provided with research laboratory facilities, accommodation facilities, technical storage facilities in order to create a conducive environment.
- iii. Public and private university students have been involved in research projects providing training in the fields of electronics, electrical, mechanical engineering, cyber security and information technology for internships.
- iv. Plans were drawn to implement 103 projects (Projects in progress before the start of the year 2024 and projects started during that year) in the year 2024, of which 13 projects have been successfully completed and awarded to the beneficiaries. During the Operations Committee meeting held on 04 July 2024, 05 projects were removed after considering the difficulty in carrying them forward.

## 13. Institute of National Security Studies

### i. Organized programs

S/N	Program Category	Quantity
1	Launch	1
2	Security Chamber	1
3	Training Session	1
4	Webinar	1
5	Webinar (Virtual Conference)	1
6	International Summer School	1
7	Visit of Foreign Representatives	1
8	Meeting	1
9	Round Table Discussion	3
10	Public Lectures	1
<b>Total</b>		<b>12</b>

ii. Organization of Programmes (Through various aspects of national security)

S/N	Security dimension	Quantity
1	Social and Political Security	02
2	Environmental Security	02
3	Economic Security and Maritime Security	06
4	Human/Individual Security	02
<b>Total</b>		<b>12</b>

iii. Programs represented by the institution's staff as lecturers

S/N	Programme	Quantity
1	International Workshops	01
2	Dialogue Sessions	01
3	Meeting	01
4	International Conferences	02
5	Conferences	02
6	International Symposium	01
7	Webinar	01
8	Round Table Discussion	01
<b>Total</b>		<b>10</b>

iv. Maintaining institutional cooperation

S/N	Institution related to the cooperation	Quantity
1	True Research	01
2	Bandaranaike Centre for International Studies (BCIS)	01
3	Bangladesh Institute for Peace and Security Studies (BIPSS)	02
4	Lakshman Kadirgamar Institute (LKI)	01
5	Pathfinder Foundation	01
6	National Dangerous Drugs Control Board	01
<b>Total</b>		<b>07</b>

v. Publication status

S/N	Category	Quantity
1	Newspaper Articles	36
2	Web Articles	14
3	Abstracts	03
4	Published Research Papers	13
5	Quarterly Defence Publications	02
6	National Defence Documents	02
7	Journal Articles	01
8	International Journal Articles	01
<b>Total</b>		<b>72</b>

## 14. National Defence College

The National Defence College stands as the sole premier educational institution dedicated to national security studies for both military and civilian officers. It provides the necessary intellectual contribution and security strategic guidelines for the administration of the military and civil sectors. Serving as an educational hub, the college facilitates opportunities for officers from both domestic and international security sectors to exchange experiences and best practices and acquire postgraduate qualifications.

- i. Academic and training programmes on defence and strategic studies have been conducted.
- ii. Senior officers of the armed forces of Sri Lanka, senior officers of the Police Department and senior government officers have been admitted to study courses at the National Defence Academy.
- iii. Senior officers of the armed forces of foreign countries were admitted to follow courses at the National Defence Academy.
- iv. Other pertinent educational courses focused on strategic security related areas of study facilitating the conduct of research activities have been offered.
- v. Professionals were developed to respond to uncertainties in an integrated strategic environment.
- vi. The participants were prepared for the Master's degree and M.Phil. degrees offered by the General Sir John Kotelawala Defence University.

## 15. Ranaviru Seva Authority

- The Ranaviru Seva Authority has been providing services for over two decades, since the year 2000, as the formal and professional institution for managing the war catastrophe and performing the post-care and rehabilitation tasks for members of the security forces, both male and female, as well as the next of kin of war heroes.
- The progress of the Ranaviru Seva Authority from 01.01.2024 to 31.12.2024 is given below.

S/N	Project/Programme	Performance in 2024			
		Financial		Physical	
		Allocation (Rs.Mn)	Progress (Rs.Mn)	Expected Target	Progress
1	Parent care programme	310.0	226.9	34000 Beneficiaries monthly	25214 Beneficiaries monthly
2	Program to provide equipment for disabled war heroes	55.6	41.414	Beneficiaries 2825	Beneficiaries 1255
3	Provision of sanitary facilities	20	10.571	Beneficiaries 142	Beneficiaries 240
4	Sports development programme	1	0.574	Programmes 11	Programmes 11

5	Infrastructure Development of the Ranaviru villages	5	0.145	On requests	There are no programmes
6	Emergency Disaster Assistance	4	2.418	On requests	59 Beneficiaries
7	Medical aid	10	4.10	On requests	24 Beneficiaries
8	Students support programme	29.2	28.63	2400 Beneficiaries monthly	2386 Beneficiaries monthly
9	Foster parent project	3.96	2.705	200 Beneficiaries monthly	112 Beneficiaries monthly
10	Entrepreneurship Development Programme	1	0.349	programmes 10	programmes 07
11	War Heros Memorial Day	5	3.79	programmes 01	programmes 01
12	Maintenance of Mylapitiya Park	2	0.459	Projects 01	Projects 01
13	Parents care	18.5	11.087	800 Beneficiaries	497 Beneficiaries
14	War heros community development programme	5	3.228	programmes 20	programmes 13
15	War heros' Monument Maintenance Program	3	0.03	programmes 07	programmes 07
16	Senehasa Education Resource and Information Center	10	5.85	programmes 20	programmes 10
17	Viru Sahana Housing Loan Programme	75	63.9	106 Beneficiaries	107 Beneficiaries
18	Skill Promotion Loan Programme	15	5.507	40 Beneficiaries	30 Beneficiaries
19	Ranaviru Diriya Loan Program	69	37.65	100 Beneficiaries	60 Beneficiaries
20	Medical Loan	10	.57	On requests	01 Beneficiaries

- **Challenges faced by Ranaviru Seva Authority**

- The Ranaviru Seva Authority, established with the prime objective of providing welfare to the war hero community across the island, is equipped with 92 approved cadre. However, the current cadre of the Authority has decreased to 56 due to employees leaving for various reasons. This authority is an institution that carries out welfare activities for the war hero community scattered across the island at the district level. Currently, there are 17 vacant program officer positions allocated for district duties. Due to this, one officer has to cover two districts, and to ensure the continuous provision of welfare, the required staff for the vacant positions are covered by officers seconded from the Tri-Forces and the Police, thereby operating while achieving the authority's annual targets.

- ii. It has been more than two decades since terrorism concluded in the year 2009, and with the aging of disabled war heroes who have lost their limbs, they become vulnerable to face non-communicable diseases as well as various physical weaknesses and many psychosocial problems. Although it is essential to visit their homes to identify their problems and needs, the field officers find it challenging to face to the difficulties such as providing transport facilities due to the reduction of provisions.
- iii. It is a challenge in the implementation of the project to witness, especially, the non-completion of school education by a small percentage of fatherless children of war heroes who lack the necessary skills for social life. Moreover, a significant number of disabled war heroes and war heroes' wives have become debtors of private financial institutions and faced economic problems due to their attempt to build houses bigger than the basic requirement of a house during the construction of their houses.
- iv. The funds provided by the National Lottery Board are a primary source of funding for the Ranaviru Seva Authority. However, due to insufficient allocations from the Lottery Board to the Ranaviru Service Authority in 2024, it created financial issues, leaving a sum of Rs. 414 million receivable to the Ranaviru Service Authority at present.

## 16. Rakna Arakshaka Lanka Limited

- i. The major scope of Rakna Arakshaka Lanka Limited encompasses the provision of maritime security services, industrial and commercial security services for both public and private sectors, specialized skills services, and food supply services.
- ii. At present, this company provides services to about 600 prominent public and private establishments within the country and to foreign agencies. It boasts a workforce of over 3,000 highly qualified and well-trained employees.
- iii. The Rakna Arakshaka Lanka Limited is a fully government-owned limited liability company that is self-funded and does not rely on capital or recurrent allocations from the decentralized budget.

Duration	Month	2023		2024	
		Income	Before tax net profit	Income	Before tax net profit
2023/2024-Q4	January	231,526,047	40,176,983	229,863,697	31,589,180
	February	213,136,935	38,093,938	212,137,129	27,207,888
	March	226,613,094	40,883,666	227,005,934	41,866,080
2024/2025-Q1	April	214,264,894	32,222,616	225,745,676	29,986,438
	May	224,868,487	32,927,482	240,454,416	33,154,172
	June	223,979,188	31,105,864	255,825,520	35,415,743
2024/2025-Q2	July	228,206,558	37,411,975	273,657,239	38,619,244
	August	225,430,550	37,110,659	280,065,522	44,828,635
	September	223,151,019	35,573,311	270,214,690	42,258,178
2024/2025-Q3	October	227,060,829	27,345,632	255,318,376	40,086,084

Duration	Month	2023		2024	
		Income	Before tax net profit	Income	Before tax net profit
	November	217,343,488	23,956,521	249,489,965	43,575,016
	December	227,752,180	25,096,600	260,084,743	36,768,179
Total		2,683,333,269	401,905,248	2,979,862,908	445,354,836
Progress Rs.				296,529,639	43,449,589
Progress as a percentage				11%	11%

## 17. National Authority for Implementation of the Chemical Weapons Convention

### a. Introduction of mechanism for monitoring listed chemicals

- i. Under the Chemical Weapons Convention Act No. 58/2007, the National Authority for the Implementation of the Chemical Weapons Convention (CWC) was established under the Ministry of Industries and Commerce. It is an international agreement prohibiting the development, production, storing, and use of chemical weapons and mandating their destruction.

### b. National Implementation Program

- i. Five new industries/institutions handling listed chemicals under the Chemical Weapons Convention Act were registered under the National Authority, bringing the total number of registered industries/institutions to 62. During this period, 20 chemical industries/institutions were periodically inspected.
- ii. 204 recommendation letters were submitted to the Department of Import and Export Control and Sri Lanka Customs for the importation into Sri Lanka of chemicals affecting national security, listed chemicals under the Chemical Weapons Convention Act, and various other chemicals.
- iii. Amendment of regulations related to the registration of individuals and import and export clearances applicable to the Chemical Weapons Convention Act No. 58 of 2007.

### c. Chemical Emergency Management

- i. Providing technical advice and support to first responders for the management of three national-level chemical accidents and numerous smaller incidents during 2024 alone.
  - Managing and finally disposing of residual chemical waste from the chemical accident at Watercare Technologies in Homagama - January 20-28, 2024.
  - Management of the chemical emergency at the National Gem and Jewellery Authority – 28.10. 2024.
  - Management of the chemical substance leak at the Janet Ayurveda factory – 12.06.2024.

#### **d. National Security Policy Formulation and Security Law Amendments**

- i. The Cabinet Paper No. 23/1743/603/035 on regulating chemicals affecting national security, submitted to the Cabinet of Ministers, received approval at the Cabinet meeting held on 02.10.2023. Work has commenced on drafting the bill for regulating these chemicals, and the development of a computer software for its oversight has also begun.

#### **e. Capacity Building of First Responders in Case of a Chemical Accident**

- i. To enhance the role of first responders in chemical emergencies, the National Authority provided lecture support and contributed to the knowledge and skill development of officers from the Sri Lanka Army's CBRN unit, officers of the Special Task Force of the Sri Lanka Police, and officers from the Crime Scene Investigation unit of the Sri Lanka Police.

#### **f. Workshops and Training Programs for Industries and Stakeholder Institutions**

<b>Date</b>	<b>Name of the workshop</b>	<b>No.of participants</b>	<b>Cost Rs</b>
From 26 February to 01 March	International Workshop on the Preparation of Safety and Security Related Guidelines	15	174,780
March 26	Awareness Program for Senior Management of the Ministry of Defence regarding Chemical Safety and Security in Sri Lanka and Strategies related to Preventing the Proliferation of Chemical Weapons	75	70,992
June 24-28	Malaysia-Sri Lanka Joint Program on Mentorship/Partnership for the Implementation of the Chemical Weapons Convention	50	270,000
August 29	Awareness Program for Industrialists and Security Forces regarding Chemical Safety and Security and Strategies related to Preventing the Proliferation of Chemical Weapons	110	97,950
Sep. 01.-21	Facilitation for Foreign Representatives Attending Technical Training under the Annual Cooperation Program Organized by the Organization for the Prohibition of Chemical Weapons	2	15,000

## 18. Disaster Management Centre

The Disaster Management Centre coordinates and implements national and regional programs for disaster risk reduction with the support of all stakeholders, as per the Sri Lanka Disaster Management Act No. 13 of 2025.

### a. Progress of the Functions of the Institution

- i. The G.C.E. Ordinary Level examination was held from May 6 to May 15, 2024, and the Scholarship Examination was held on September 15, 2024. Similarly, the G.C.E. Advanced Level examination was held from November 25 to December 31, 2024. As these examination periods coincided with the active period of Cyclone Fengal, coordination efforts were carried out 24x7 through the Emergency Operations Centre with the District Disaster Management Units (DDMCU) located in each district, and the Emergency Operations Plan was implemented to facilitate students' participation in the examinations without disruption from the disasters. (Examples: Safely transporting students in the Ampara district affected by Cyclone Fengal to examination centres, providing necessary assistance for transporting examination papers to examination centres.)
- ii. Monsoon preparedness programs at the district and divisional levels have been carried out under Treasury allocations in relation to the Southwest Monsoon. 18 district monsoon preparedness programs and 75 divisional monsoon preparedness programs have been conducted to date.
- iii. A special meeting was held at the Disaster Management Centre on 12.03. 2024, to consider the high heat and dry weather conditions prevailing in Sri Lanka at the beginning of the year. The meeting was chaired by the Director-General of the Disaster Management Centre, and representatives from key partner agencies including the Department of Meteorology, Department of Irrigation, Ministry of Health, Building Research Organisation, Central Environmental Authority, National Disaster Relief Service Centre, International Water Management Institute, and the United Nations World Health Organization participated.
- iv. A discussion was held on 11.03. 2024, with a delegation from the World Food Programme (WFP) under the topic "Disaster Management Coordination Mechanism and Efficient Disaster Management for Natural Disasters" regarding the programs planned to be implemented in 2024 with WFP funding. During this discussion, emphasis was placed on areas where cooperation should be extended in accordance with the priorities of the Disaster Management Centre, and attention was paid to implementing the programs within the relevant timeframe. A regional consultant for the anticipatory action workshop of the partnership secretariat for World Food Programme cooperation, representing the Presidential Secretariat, attended this.
- v. Preparedness programs carried out with funding from the World Food Programme (WFP)
  - A national monsoon meeting was held with partner agencies at the Disaster Management Centre on 16.05.2024, with the participation of 50 stakeholders.
  - An allocation of Rs. 900,000 was released for Southwest Monsoon preparedness programs in 9 districts: Kandy, Gampaha, Matara, Kegalle, Kalutara, Nuwara Eliya, Hambantota, Badulla, and Ratnapura.
- vi. According to the Memorandum of Understanding signed in 2022 under the "National Strategy for Local Disaster Risk Reduction" program with financial contribution from the United Nations Development Programme (UNDP), a financial grant of Rs. 40 million was agreed upon for the relevant work, but only Rs. 30 million was released. Of this amount, Rs. 15

million was provided in 2022 and another Rs. 15 million in 2023. Accordingly, out of the remaining funds from the expenditures incurred in 2022 and 2023, Rs. 4.5 million was spent and 32 plans were prepared from 01 January 30 September 2024.

- vii. The International Tsunami Commemoration Program was held in Colombo on 04.11. 2024. An expert conference was held on the development of disaster management over 20 years, lessons learned, and potential future hazards that could affect Sri Lanka from such natural disasters. Representatives from government and non-government partner agencies involved in the disaster management process, including the Department of Meteorology, the three armed forces, agencies affiliated with the United Nations, and non-governmental organizations, participated in this event.
- viii. A special election operations centre, JEEOps (Joint Election Emergencies Operation Unit), was operational from September 19 to 23, coinciding with the Presidential Election held on September 21, 2024. A special general election operations centre, JEEOps, was operational from November 12 to 16, coinciding with the General Election held on November 14, 2024. The emergency operations plan was implemented during the periods of the Presidential and General Elections, which coincided with an active period of the Southwest Monsoon, to ensure that people could participate in the elections without disruption from disasters.
- ix. Emergency operations were carried out at the district and divisional levels in coordination with the three armed forces and the police in relation to the Southwest Monsoon, and measures were taken to coordinate with other partner agencies to provide them with the necessary relief.
- x. Several planning discussions were held in 2024 with World Bank representatives and the Department of Irrigation regarding the tasks expected to be undertaken by the Disaster Management Centre under the CResMPA project. Here, the Disaster Management Centre has operated under two main objectives under the Climate Resilience Multi-Phase Program Approach, namely:
  - Upgrading the Emergency Operations Centre (EOC), 25 District Disaster Management and Coordination Units (DDMCU), the 117 call centre, and improving the communication network and early warning mechanism. USD 3 million has been allocated for this. Currently, a Consultancy Firm has been selected for planning this program, and work is underway. Furthermore, efforts have been made to improve the disaster management mechanism by purchasing the following items under this disaster

Item (Equipment)	(No of Units)
High Power Rechargeable Torch – (With extra battery)	75
5KW (5KW Generator)	25
Manila rope -200ft	50
Emergency lights	125

- Creation of a Decision Support System (DSS) Application Programmatic Interface (API) system to enhance decision-making capability for strengthening the disaster risk reduction, preparedness, and rapid response mechanism. USD 1.5 million has been allocated for this, and the relevant work is underway.
- xi. A total of 254,397 telephone calls were received by the 117 call centre, and responses were provided by disseminating related information and data.

- xii. During the year, public safety was ensured by issuing necessary early warnings and carrying out necessary coordination activities 24x7 for disaster situations such as landslides, floods, cyclones, and forest fires, thereby rescuing, saving, and directing affected people to safe locations. Examples include:
- Taking necessary action in coordination with the three armed forces to rescue people affected by a tractor accident in the Ampara District.
  - Providing immediate response to disaster situations caused by floods and landslides due to the Southwest Monsoon in May and June and carrying out necessary work in coordination with the three armed forces for rescue operations.
- xiii. A program was initiated to strengthen the process of active disaster risk reduction by using national and international methods based on reducing the risk of chemical, biological, radiological, and nuclear disasters identified according to the Disaster Management Act. In this regard, two sessions were organized with the participation of national and international partner organizations, and a total of 75 people, including Deputy/Assistant Directors and District Disaster Management Assistants from all District Disaster Management Units of the institution, were trained. Furthermore, plans have been made to hold District Disaster Coordination Unit meetings in 8 districts based on risk and to identify partner agencies.
- xiv. Seventeen (17) programs have been conducted at the national level targeting various partner organizations, government officials, the three armed forces, university, and school students contributing to the disaster risk process, and 1325 individuals have been provided with knowledge and understanding of the disaster risk process.
- xv. Twenty five (25) pull-up banners have been printed for use in community awareness programs conducted using training modules, tools, leaflets, and media. Five community awareness exhibitions have been held at the district level using various tools, and 5 media briefings have been held to provide the public with early warnings regarding the management of disaster situations caused by the activation of the Southwest and Inter-monsoon periods and potential risk management, as well as the emergency operations process. Furthermore, the quarterly newsletter, which is printed with the objective of raising awareness about the activities carried out by the Disaster Management Centre, has been printed for the 4th quarter of 2023 and the first two quarters of 2024.
- xvi. Awareness of disaster management processes is carried out at the district level for government officials, the three armed forces, the police, and the public by the District Disaster Management Coordination Units. Details of programs that should be prioritized for community awareness in 2024, targeting risk areas identified through the district's Risk Profile, were obtained from the district units. Accordingly, 145 programs have been conducted from January to September 30, 2024, with 97 programs implemented using limited financial allocations from the Treasury and 48 awareness programs conducted without funding.
- xvii. Financial provisions were allocated for the translation into Tamil of 7 sets of disaster-related books printed in 2021 and 2022 with the financial contribution of the World Food Programme. All activities related to this process are carried out by the relevant officials of the World Food Programme, while the necessary coordination and technical assistance are provided by the Disaster Management Centre. 500 copies of one book from the set have been printed, and the translation of another 3 books has been completed and is planned for final printing. Information regarding concept papers, financial estimates, and timelines for programs carried out using the financial allocations provided by the World Food Programme for 2024 has been submitted to the World Food Programme.

- xviii. To enhance the capacity of the officers of the Disaster Management Centre, 6 programs have been conducted for 82 officers up to September 30, 2024, for efficiency bar examinations according to recruitment procedures, postgraduate studies, as well as language proficiency tests introduced by the government. Furthermore, short-term subject-related programs have been conducted for 13 out of 53 officers representing various grades working at the Disaster Management Centre and District Disaster Management Units to promote knowledge and enhance skills related to disaster management. Necessary arrangements have been made for 12 officers of the Management Service category at the Disaster Management Centre to participate in foreign training programs, conferences, and exercises.
- xix. Based on disaster information and proposals submitted at the district level, Rs. 200 million was approved by the Treasury for 2024 for the implementation of submitted mitigation projects. Rs. 25 million from these allocations was used for repairing houses and buildings. However, a financial allocation of Rs. 28.96 million from the aforementioned full allocation was also made for a project in the Kandy District which is continuously running from 2023 into 2024 (uninterrupted). By November 30, 2024, a financial progress of Rs. 61.40165659 million and a physical progress of 93.32% have been achieved under the mitigation projects related to the allocation of the above funds.
- xx. A workshop on how to incorporate disaster management into urban development and prepare guidelines was held on 28.08.2024, at the Disaster Management Centre meeting hall with the participation of urban planning officers. Thirty three urban planning officers representing various sections of the Urban Development Authority attended, and accordingly, the drafted guideline was analytically reviewed again and decided to be compatible with the processes and institutional scope of the Urban Development Authority. Following their oversight, the work on it has been completed and the guideline has been sent for printing. Accordingly, 100% progress has been achieved.
- xxi. Further work on preparing the risk index related to school data collection completed in 2023 could not be implemented due to the lack of relevant staff. However, new recruitments were made for vacancies in this section in July 2024, and the work related to the project was implemented. The work has been completed and the school disaster risk assessment has been sent for printing. Accordingly, 100% progress has been achieved.
- xxii. A draft handbook including the responsibilities and roles for disaster management according to the existing laws, ordinances, and regulations of partner agencies has been prepared for 52 identified agencies. Printing will be done after obtaining the final agreement of the partner agencies on the guidelines. Accordingly, 50% progress has been reported so far.
- xxiii. Monitoring drought using MODIS satellite data - The objective of this recommended practice is to monitor the impact of meteorological drought on natural vegetation (rainforests and forests). This data helps in drought decision-making, forecasting, and preparedness for drought periods. Approximately 80% progress has been achieved so far.
- xxiv. Updating the Desinventar and RiskInfo databases - Due to the lack of essential staff, the updating was delayed, but with new recruitments, it has been actively updated up to 31.09.2023, and the remaining parts are being updated.
- xxv. Technical cooperation project for the integration of disaster risk reduction into the local mechanism within the Kelani River Basin, with the support of the Japan International Cooperation Agency (JICA) - Three discussions related to this project were held (20.03.2024, 21.03. 2024, and 24.05.2024). Three workshops were held to inform the relevant institutions about the project (From 29.04.2024 to 30.04.2024, and 07.08.2024).

Furthermore, training programs for the project stakeholders were held in Japan from 25.05.2024 to 08.06.2024.

- xxvi. The two-day workshop on monitoring and reporting progress on the implementation of the Sendai Framework for Disaster Risk Reduction (SFDRR) held at the Bandaranaike Centre for International Studies (BCIS) in Colombo on December 17-18, 2024, was successfully conducted. This program was a valuable platform for knowledge exchange, strengthening cooperation, and finding strategies to improve the functioning of the Sendai Framework.
- xxvii. Conducting a study to identify existing capacities, problems, and opportunities related to reducing Chemical, Biological, Radiological, and Nuclear (CBRN) disaster risks, and appointing a coordination committee comprising focal points from national-level partner agencies (National Coordinating Platform – NCP CBRN DRR). Additionally, conducting 3 programs for Deputy Directors/Assistant Directors and District Management Assistants in all districts and establishing 8 committees comprising district focal points in 8 districts (District Coordinating Platform – DCP CBRN DRR).
- xxviii. Preparing pull-up banners for raising awareness among the community and school students on reducing Chemical, Biological, Radiological, and Nuclear (CBRN) disaster risks and distributing them across 25 districts.
- xxix. Awareness programs were conducted for officers of partner agencies, including the three armed forces, universities, and the school community, who support the disaster management process.
- xxx. Community awareness programs regarding identified disaster risks were conducted at the district level.
- xxxi. The National Safety Day program was organized and conducted at the national and district levels at the Disaster Management Centre and the District Disaster Management Coordination Units, where religious activities were held to commemorate those who died due to the tsunami and other disasters.
- xxxii. Awareness programs were conducted at the national and district levels, with the participation of 1400 young men and women from the National Youth Services Council, to establish a group of voluntary youth under the National Safety Day theme "Empowering the Next Generation for a Resilient Future".
- xxxiii. Updating the website to transmit information related to disaster management to the public.
- xxxiv. Providing early warnings and disaster-related information through media releases and holding media briefings during disaster situations.
- xxxv. Several capacity-building training programs, such as subject-related and group-based efficiency bar examinations for officers of the Disaster Management Centre, as well as language proficiency and diploma courses required to meet the qualifications for promotions, were conducted.
- xxvi. Training programs have been provided to enhance knowledge related to disaster management and improve proficiency in areas of official duty.
- xxvii. Engaging officers in foreign training programs for the capacity building of officers in the Management Service category.

## **19. National Disaster Relief Service Centre**

### **a. Swiftly providing relief to those affected through an efficient disaster relief service.**

Due to natural disasters affecting the island from January to December 2024, 1,476,585 people from 417,421 families were affected. Among these, 96,548 people from 28,026 families were accommodated in 890 safe locations, and 129 deaths were reported. An expenditure of Rs. 704,765,636.4 was incurred to provide basic facilities to these affected individuals.

### **b. Compensation for houses, small and medium-scale businesses damaged due to disasters**

- i. Compensation up to a maximum of Rs. 2.5 million is provided for damages to houses, household appliances, and buildings, equipment, and stocks of small and medium-scale businesses with an annual income not exceeding Rs. 10 million, which do not receive benefits from other insurance coverage, based on the damage assessment estimate carried out by an assessment committee.
- ii. An advance payment of Rs. 10,000 has also been provided to those affected to quickly repair their houses damaged by natural disasters until damage assessment is completed and applications are submitted. The remaining compensation amount has been provided after the completed applications are verified by the assessment committee.
- iii. From January to December 2024, 566 fully damaged houses, 34,568 partially damaged houses, and 5,237 small and medium-scale business damages were reported due to natural disasters affecting the island. Compensation of Rs. 834,357,364.79 was paid for these house and property damages in 2024.

### **c. Resettlement of families relocated due to disaster and disaster risk**

- i. The resettlement program for families whose houses were damaged or who were identified by the National Building Research Organisation as needing to be evacuated from their residences due to high landslide risk caused by landslides in the Kegalle District in 2016 and in several other districts in 2017 is being implemented in 15 districts.
- ii. From 2021 to 2024, an expenditure of Rs. 154.37 million has been incurred for the renovation of 106 safe locations (as of 2024/11/30).

### **d. Improving facilities at safe locations**

- i. The improvement of sanitary and infrastructure facilities in 325 selected safe locations at the district level was started in 2018 to provide a safer environment for the potentially affected population in Divisional Secretariat Divisions frequently prone to disasters and to meet their basic needs.
- ii. To meet the drinking water needs of these people, 364 tractor bowsers, 133 lorry bowsers, and 11,936 water tanks have been provided to all Divisional Secretariat divisions across the island.

**e. Strengthening Disaster Relief Service Information Systems**

An online data system (<http://housing.ndrsc.lk/authentication>) has been created since 2018 for entering applications submitted for house damage compensation at the Divisional Secretariat level with the objective of paying advances to beneficiaries efficiently and more effectively for houses damaged due to disasters.

**20. Department of Meteorology**

a. The Department of Meteorology functions as the government's statutory institution for providing meteorological and climatological services. The Department of Meteorology is also the authorized national institution for issuing early warnings for weather disasters and tsunamis.

i. These centres analyze extensive meteorological observation data using advanced global numerical weather prediction models. It prepares local numerical weather forecasts, compiles weather summaries, and issues timely weather forecasts and early warnings for severe weather conditions and tsunamis. These centres operate 24 hours a day and transmit their information to the Disaster Management Centre, media institutions, the public, and aviation services via the internet and social media networks.

ii. As of December 31, 2024, the National Meteorological Centre has issued 4557 forecasts and 505 early warnings to the general public, assisting disaster management authorities and the Department of Fisheries in their preparedness efforts. In addition, 1316 forecasts have been provided to private institutions and other parties.

iii. The Meteorological Observation Office has issued 17,106 met folders and 1,296 early warnings such as SIGMETs, aircraft warnings, lightning warnings, and wind shear warnings to the aviation sector.

**b. Awareness and Training Programs**

Method	No. of Programmes	No. of Participants
Awareness of school groups	130	14,006
Awareness of Higher Education Institutions	33	1,084
Awareness of Tri-Forces	15	464
Government/Private Institutions and Other Organizations	11	479

i. Two awareness programs on "Climate Change and its Consequences" were conducted for teachers and government officials in the Anuradhapura district with the sponsorship of the World Food Programme.

ii. The Department provided resource support for awareness programs on "Climate Change" for youth of the National Youth Services Council sponsored by FAO/UNICEF and for doctors organized by the Ministry of Health.

iii. Two three-day residential 'Continuous Education Training programs' (CET group 1 & 2) were conducted for 102 meteorological observers/communicators, and two two-day residential capacity building programs (group 1 & 2) were conducted for 82 drivers, meteorological assistants, and office assistants.

- iv. Facilitation was provided for 28 university students for internship training.
- v. Thirty nine departmental officers (Development Assistants/Management Service Officers) have successfully completed training workshops conducted by various institutions (e.g., Sri Lanka Institute of Development Administration).
- vi. An awareness workshop on climate change was conducted for journalists.
- vii. Conducting 2 awareness programs on disaster preparedness for over 200 government officials and the public in the Hambantota and Galle districts and 2 awareness programs on climate change for over 120 government officials in the Kurunegala and Anuradhapura districts.
- viii. 100% of the expected training programs for departmental officers and other training programs in 2024 were completed during the year, with funding provided by the World Food Programme (WFP) in addition to government funds.

### **C. Maintenance and Repair Activities**

- i. Eleven (11) Stevenson screens have been repaired, 150 traditional and electronic weather sensors have been calibrated, and approximately 130 of these instruments have been issued. 22 calibration certificates and conversion tables have also been issued. Maintenance was performed on 39 AWS systems, including the reinstallation of the Katunayake AWS system and basic construction work for the installation of the Trincomalee AWS system. 112 new batteries and 27 new solar controllers were installed for automatic weather and rainfall stations. Data loggers were installed for 19 automatic rainfall stations, and 95 ARG maintenances were also carried out.
- ii. Necessary training and materials were provided for 11 school exhibitions, and participation was made in 2 school exhibitions. A new store has been renovated and brought into use to increase the storage capacity of the equipment section.
- iii. A new security camera system was installed for the server room.
- iv. Regarding the repair and renovation of infrastructure in external offices, the details are as follows:
  - All daily duties were carried out properly. However, due to the impact of the cyclone, the Puttalam office was flooded and had to be closed for 5 days. During that time, due to the unsafe conditions at the Batticaloa office, night observations were not carried out. Subsequently, arrangements were made to temporarily relocate the office and continue observations without interruption.
  - As the Puttalam and Batticaloa offices are dilapidated and scheduled to be rebuilt, 2 container houses have been purchased to temporarily house these offices and are in the process of being set up.
  - The sidewall work at the Katugastota office premises has been completed.
  - The sewage system at the Maha Illuppallama office has been repaired and the work completed.

- v. Details regarding repair and maintenance activities are provided in the table below.

No.	Description	Amount of work done
1	Computer Hardware Repairs	121
2	Computer Software Related Faults	42
3	Electrical Repairs	55
4	Automatic Weather System Data Logger Repairs	3
5	Network Related Repairs	103
6	Telephone Faults and Repairs including Fax	26
7	PABX System Faults and Repairs	45
8	Electronic Repairs	23
9	Global Telecommunications System Faults and Repairs	7
10	CMACast System Faults and Repairs	10
11	Himawaricast System Faults and Repairs	6
12	Lightning Monitoring System Faults	2
13	Printer Faults	68
14	Radiosonde Faults and Repairs	7
15	Air Conditioning Maintenance and Service Supervision	43
16	Hydrogen Generator Repairs	8
17	Electric Generator Repairs	6
18	Other Work	16
	<b>Total</b>	<b>591</b>

#### **D. Research Activities**

- i. Work is underway to prepare climate projections for Sri Lanka according to IPCC AR6 climate forecasts.
- ii. A study on the changes in Sri Lanka's climate conditions from 1950 to 2023 is in its final stages.
- iii. A detailed study was conducted on the meteorological factors contributing to the heavy rainfall experienced on June 1, 2024. The report is being prepared.

#### **21. National Building Research Organization**

##### **a. Recurrent Expenditure**

The Treasury provides annual allocations for research and also provides allocations for the implemented landslide risk management projects.

##### **b. Institutional Earnings**

Since 2011, the National Building Research Organization has earned a sufficient surplus income each year, and during this year, it has reported a consolidated income of Rs. 901 million and a profit of Rs. 115 million.

c. Details on the development projects (Capital Expenditure) and their progress

S/N	Programme/Project	Estimated Total Cost (Rs. Million)	Allocation for 2024 (Rs. Million)	Financial Progress as at 31.12.2024 (Rs.Mn.)		Physical Progress as at 31.12.2024 (%)	
				Expenditure	Accumulated expenditure	Physical	Accumulated Physical Progress
1	Landslide investigation, research and development activities	100.0	100.0	100.00	100.00	100%	100%
2	Landslide Mitigation Program	100.0	100.0	35.05	35.05	40%	40%
3	Preparation of a landslide risk profile	246.0	10.0	19.36	245.00	100%	100%
4	Enhancing real-time landslide forecasting and early warning capabilities by expanding the automatic rain gauge network (system maintenance work)	15.0	15.0	15.00	15.00	100%	100%
5	Reduction of Landslide Vulnerability by Mitigation Measures Project (AIIB)	USD 92 Mn	10,224	3,081.79	7,585.92	22.4%	59%
6	Building assessment and quality reporting	20.0	20.0	35.70	35.70	100%	100%
7	Development of early warning technology for rapid and long-traveling landslides caused by rainfall - (Technical Cooperation Programme-SATREPS/JICA-JST)	USD 6.25 Mn	210.00 (JICA) 10.00 (GOSL)	87.40 (JICA) 10.00 (GOSL)	286.01 (JICA) 38.73 (GOSL)	100%	100%

S/N	Programme/Project	Estimated Total Cost (Rs. Million)	Allocation for 2024 (Rs. Million)	Financial Progress as at 31.12.2024 (Rs.Mn.)		Physical Progress as at 31.12.2024 (%)	
				Expenditure	Accumulated expenditure	Physical	Accumulated Physical Progress
Recurrent Expenditure							
8	The process of issuing landslide risk assessment reports (LRAR)	42.0	42.0	42.0	42.0	100%	100%

## 22. Joint Services Language Training Institute

### a. Courses that started in 2023 and completed in 2024

S/N	Course	Duration	Number of Students Attended	
			Officers	Other Ranks
1.	wxi 105 Basic Tamil Language Training Course	From 2023.10.04 to 2024.04.05	3	100
2.	No. 16 English Language Training Course	From 2023.10.04 to 2024.02.22	-	55
3.	No. 11 French Language Training Course	From 2023.10.04 to 2024.02.22	4	16
4	No. 17 French Language Training Course	From 2024.03.14 to 2024.08.09		50
5	No. 17 French Language Training Course	From 2024.03.14 to 2024.08.09	04	09
6	No. 17 French Language Training Course	From 2024.04.24 to 2024.11.06	03	83
<b>Total</b>			<b>14</b>	<b>313</b>

### b. Courses started in 2024 and scheduled to be completed in 2025

S/N	Course	Duration	Number of Students Attended	
			Officers	Other Ranks
1.	No. 108 English Language Training Course	05 months	-	46
2.	No. 15 French Language Training Course	05 months	08	07
3.	No. 03 Advanced Tamil Language Training Course	06 months	02	56
<b>Total</b>			<b>10</b>	<b>109</b>

### 23. Api Wenuwen Api Fund

- The overall progress of the “Api Wenuwen Api” Fund is specified bellow.

S/N	Title of the Project		Total Estimation (Rs.)	Progress as at 31.12.2023	As a percentage of total project
1.	“Api Wenuwen Api” Complete Housing Project (Rs. 2,000,000.00)	Year 2024 (For 20 beneficiaries)	40,000,000.00	Financial benefits related to the first phase have been released to 09 war heroes under the 'Api Wenuwen Api' full housing project. Three beneficiaries need to sign the agreements and submit them to the Ministry, while confidential reports regarding 08 beneficiaries are yet to be submitted by the intelligence division.	50%
2.	“Api Wenuwen Api” Semi-Housing Project (subject to a maximum of Rs.1,000,000.00)	Year 2024 (For 300 beneficiaries)	300,000,000.00	Financial benefits related to the first phase have been released to 278 beneficiaries for the year 2024. Financial benefits related to the second phase have also been released to 139 beneficiaries, and financial benefits related to the third phase have been entitled to 108 beneficiaries. As three beneficiaries from the Army are currently overseas, they have not yet signed and submitted the agreements to this Ministry.	75%

## 24. National Defence Fund

- The National Defence Fund extends welfare benefits to either any member of the armed forces or the police who received injuries or died while on duty, or to the families of the members. Its progress is as follows.

S/N	Title of the project		Total Estimation (Rs.)	Progress as at 31.12.2024	As a percentage of total project (%)
1.	“Meth Sewana Semi-Housing Project” (Subject to maximum of Rs. 1,000,000.00)	Year 2024 (For 145 beneficiaries)	138,000,000.00	Under the 'Meth Sewana' Semi-Housing Project, benefits are provided in 03 stages to complete the semi-houses of 145 beneficiaries for the year 2024. Funds have been disbursed to 136 beneficiaries up to the first installment. Further, steps are being taken to provide the second installment to the beneficiaries.	80%
2.	“Virusisu Pradeepa” Scholarship awaarding (Rs.25,000.00 through a savings account)	Benefits have been provided to 97 beneficiaries who passed the Grade 5 Scholarship Examination for the year 2022.	2,425,000.00	Arrangements have been made to provide benefits to all beneficiaries.	100%



## 2.2

# Future Outlook



## 2.2 Future Outlook

The Ministry of Defence's responsibility in transforming the present government's vision of "A Thriving Nation – A Beautiful Life," into a reality is of paramount importance. To this end, the Ministry is working with all institutions under its purview, including the tri-forces and those upholding law and order, to ensure national security and create a free, sovereign, comfortable, and happy living environment within the country. Furthermore, this Ministry is committed to protecting public life through a systematic disaster management process that extends to the regional level.

Given Sri Lanka's geo-strategic location, which holds significant importance both regionally and internationally, and its emergence as a vital economic hub, the current government has already laid out a policy framework to be implemented through the Ministry. This framework encompasses 33 major actions based on ten key principles, including the protection of citizens, sovereignty, territorial integrity, maritime and airspace security, and the safeguarding of national resources, with the aim of establishing a secure and stable state.

Plans have already been formulated to implement policies such as: strengthening and formalizing the National Security Council while ensuring responsibility and accountability for national security; enhancing excellence in the defence sector by integrating knowledge of national security with science, technology, and innovation; creating a strategic security environment and a stable foundation for economic stability; identifying and managing natural disaster risk zones and mitigating disasters; developing facilities, providing modern equipment, and training officers to inspect naval and air routes to prevent narcotics from entering the country; developing proactive disaster management systems for early and active warnings for floods, forest fires, and landslides; technologically upgrading and empowering the Sri Lanka Navy and the Coast Guard Department through relevant laws to ensure the security and stability of Sri Lanka's Exclusive Economic Zone; formalizing and integrating the Flight Information Region and the Search and Rescue Region within the Sri Lanka Air Force to protect the airspace within the maritime jurisdiction; and ensuring national security through the technological advancement of the Air Force, its prudent integration with naval and aviation services, and supporting the assurance of regional security.

It is planned to implement measures with a primary focus on ensuring a life of honor and dignity for the war heroes who dedicated themselves to ending the thirty-year civil war, their families, retired tri-forces personnel, and the deceased, missing, disabled, and currently serving war heroes. This includes the continuous implementation of war hero welfare activities by managing funds such as the 'Api Wenuwen Api' Fund and the National Defence Fund, as well as implementing numerous programs including scholarships for children of war heroes, welfare programs for parents of war heroes, war hero village programs, and medical assistance programs.

Furthermore, it is anticipated to broaden opportunities and earn foreign exchange, thereby achieving higher professionalism, by providing opportunities for currently serving tri-forces personnel to develop necessary education, knowledge, and skills through institutions such as the Joint Services Language Training Institute, the National Defence College, the Defence Services Command and Staff College, and General Sir John Kotelawala Defence University, thereby also attracting foreign students. Moreover, plans have been formulated to further expand the national service rendered by the National Cadet Corps in fostering a creative and disciplined future generation.

Accordingly, the Ministry of Defence is in the process of formulating the necessary defence policies, preparing the required future plans to implement those policies, and carrying out the necessary programs.

to continue responsibly fulfilling the pioneering mission of creating an unwavering nation where the Sri Lankan people can lead a dignified life.

**Air Vice Marshal Sampath Thuyacontha (Retd)**

WWV, RWP and two Bars, RSP and Bar, USP, MMSc (Strat Stu-China),  
MSc (Def Stu) in Mgt, MSc (Def & Strat Stu), fndu (China), psc

**Secretary  
Ministry of Defence**

# **Chapter 3**

## **Overall Financial Performance for the Year**



### 3.1 Statement of Financial Performance – Ministry of Defence

#### Statement of Financial Performance for the period ended 31.12.2024

		ACA - I		
Statement of Financial Performance for the period ended 31st December 2024				
Revised Budget Allocations 2024		Not e	Actual	
			2024 Rs.	2023 Rs.
Rs.				
-	<b>Revenue Receipts</b>		<b>3,197,252,819</b>	<b>10,188,404,484</b>
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	80,360,013	64,116,857
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	3,116,892,806	10,124,287,627
-	<b>Total Revenue Receipts (A)</b>		<b>3,197,252,819</b>	<b>10,188,404,484</b>
-	<b>Non Revenue Receipts</b>		<b>12,523,364,568</b>	<b>14,371,113,445</b>
-	Treasury Imprests		12,092,022,895	13,706,875,781
-	Deposits		329,403,464	563,211,742
-	Advance Accounts		101,938,210	101,025,922
-	Other Main Ledger Receipts		-	-
-	<b>Total Non Revenue Receipts (B)</b>		<b>12,523,364,569</b>	<b>14,371,113,445</b>
	<b>Total Revenue Receipts &amp; Non Revenue Receipts C = (A)+(B)</b>		<b>15,720,617,388</b>	<b>24,559,517,929</b>
	<b>Remittance to the Treasury (D)</b>		<b>78,767,340</b>	<b>13,564,303</b>
	<b>Net Revenue Receipts &amp; Non Revenue Receipts E = (C)-(D)</b>		<b>15,641,850,048</b>	<b>24,545,953,626</b>
	<b>Less: Expenditure</b>			
-	<b>Recurrent Expenditure</b>			
	Wages, Salaries & Other Employment			
3,196,500,000	Benefits	5	3,190,172,154	2,937,522,009
2,126,350,000	Other Goods & Services	6	1,950,941,525	1,627,952,601
6,718,150,000	Subsidies, Grants and Transfers	7	6,819,000,626	8,624,512,271
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	1,235,441	48,924
<b>12,041,000,000</b>	<b>Total Recurrent Expenditure (F)</b>		<b>11,961,349,746</b>	<b>13,190,035,805</b>
	<b>Capital Expenditure</b>			
	Rehabilitation & Improvement of Capital Assets			
83,750,000	Assets	10	84,566,749	24,927,683
212,950,000	Acquisition of Capital Assets	11	244,891,056	341,509,149
724,200,000	Capital Transfers	12	697,988,034	511,863,841
-	Acquisition of Financial Assets	13	-	-
6,600,000	Capacity Building	14	5,426,391	4,580,102
20,245,500,000	Other Capital Expenditure	15	9,018,542,892	10,578,215,055
<b>21,273,000,000</b>	<b>Total Capital Expenditure (G)</b>		<b>10,051,415,123</b>	<b>11,461,095,830</b>
	Deposit Payments		284,742,872	610,108,330
	Advance Payments		95,827,861	92,907,579
	Other Main Ledger Payments		-	-
	<b>Total Main Ledger Expenditure (H)</b>		<b>380,570,733</b>	<b>703,015,909</b>
	<b>Total Expenditure I = (F+G+H)</b>		<b>22,393,335,601</b>	<b>25,354,147,544</b>
	<b>Balance as at 31st December J = (E-I)</b>		<b>(6,751,485,553)</b>	<b>(808,193,917)</b>
	<b>Balance as per the Imprest Adjustment Statement</b>		<b>(6,753,062,283)</b>	<b>(808,193,917)</b>
	<b>Imprest Balance as at 31st December</b>		<b>1,576,730</b>	<b>-</b>
			<b>(6,751,485,553)</b>	<b>(808,193,917)</b>

### 3.2 Statement of Financial Position – Ministry of Defence

ACA-P			
Statement of Financial Position As at 31st December 2024			
	Note	Actual	
		2024 Rs	2023 Rs
<b>Non Financial Assets</b>			
Property, Plant & Equipment	ACA-6	56,885,859,064	40,473,738,814
<b>Financial Assets</b>			
Advance Accounts	ACA-5/5(a)	214,467,505	220,577,854
Cash & Cash Equivalents	ACA-3	1,576,730	-
<b>Total Assets</b>		<b>57,101,903,299</b>	<b>40,694,316,668</b>
<b>Net Assets / Equity</b>			
Net Worth to Treasury		(725,192,322)	(674,421,355)
Property, Plant & Equipment Reserve		56,885,859,064	40,473,738,814
Rent and Work Advance Reserve	ACA-5(b)		
<b>Current Liabilities</b>			
Deposits Accounts	ACA-4	939,659,827	894,999,209
Unsettled Imprest Balance	ACA-3	1,576,730	-
<b>Total Liabilities</b>		<b>57,101,903,299</b>	<b>40,694,316,668</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 91 and Annexures to accounts presented in pages from 92 to 119 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

.....  
 Chief Accounting Officer  
 Name :  
 Designation :  
 Date : 02.2025

.....  
 Accounting Officer  
 Name :  
 Designation :  
 Date : 02.2025

.....  
 Chief Financial Officer/ Chief Accountant/  
 Director (Finance)/ Commissioner (Finance)  
 Name :  
 Date : 02.2025

පාලන පද්ධති පරීක්ෂණ කමිටුවේ (පිළිගැනීම)  
 සහතික කළේ/ අනුමත/ අනුමත කළේ, මෙය  
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 ගණන පද්ධති සමඟ  
 සුදුසුකම්

2024 Buddha Dasa  
 Chief Financial Officer-I  
 Ministry of Defence  
 Defence Services Complex

### 3.3 Cash Flow Statement - Ministry of Defence

#### Statement of Cash Flows for the Period ended 31st December 2024

ACA-C

	Actual	
	2024 Rs.	2023 Rs.
<b>Cash Flows from Operating Activities</b>		
Total Tax Receipts	53,447,880	42,008,684
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	442,439,251	684,477,006
Imprest Received	12,092,022,895	13,706,875,781
Recoveries from Advance	93,190,745	93,047,350
Deposit Received	329,403,464	563,211,742
<b>Total Cash generated from Operations (A)</b>	<b>13,010,504,235</b>	<b>15,089,620,563</b>
<b>Less - Cash disbursed for:</b>		
Personal Emoluments & Operating Payments	4,374,987,357	3,817,430,815
Subsidies & Transfer Payments	372,237,230	428,109,048
Expenditure incurred on behalf of Other Heads	2,192,885,003	2,068,535,144
Imprest Settlement to Treasury	78,767,340	13,564,303
Advance Payments	94,699,856	92,086,521
Deposit Payments	284,742,872	610,108,330
<b>Total Cash disbursed for Operations (B)</b>	<b>7,398,319,657</b>	<b>7,029,834,161</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)</b>	<b>5,612,184,577</b>	<b>8,059,786,402</b>
<b>Cash Flows from Investing Activities</b>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
<b>Total Cash generated from Investing Activities (D)</b>	<b>-</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	5,610,607,847	8,059,786,402
<b>Total Cash disbursed for Investing Activities (E)</b>	<b>5,610,607,847</b>	<b>8,059,786,402</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)</b>	<b>(5,610,607,847)</b>	<b>(8,059,786,402)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (G)=(C) + (F)</b>	<b>1,576,730</b>	<b>-</b>
<b>Cash Flows from Financing Activities</b>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (H)</b>	<b>-</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
<b>Total Cash disbursed for Financing Activities (I)</b>	<b>-</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)</b>	<b>-</b>	<b>-</b>
<b>Net Movement in Cash (K) = (G) + (J)</b>	<b>1,576,730</b>	<b>-</b>
<b>Opening Cash Balance as at 01<sup>st</sup> January</b>	<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>1,576,730</b>	<b>-</b>

### 3.4 Notes to the Financial Statements - Ministry of Defence

#### 1. Purpose of Preparation

The financial statements have been prepared in accordance with Government Financial Regulations 150 and 151 and the provisions of Public Accounts Guide No. 06/2024 dated 2024.12.16.

#### 2. Reporting Period

The reporting period for these financial statements is from 01 January to 31 December 2024.

#### 3. Basis of Measurement

The financial statements have been prepared on historical cost basis and certain assets are presented at revalued amount. Unless otherwise stated, the accounts are prepared on a modified cash basis.

#### 4. Revenue Recognition

Exchange and non-exchange revenue is recognized as revenue during the period in which the money is received, regardless of the period for which it is due.

#### 5. Recognition and measurement of Property, Plant and Equipment

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefits associated with the asset will flow to the entity and the cost of the asset can be reliably measured.

Property, Plant and Equipment are measured at cost modal and revaluation model is applied when cost model is not applicable

#### 6. Property, Plant and Equipment Reserve

This reserve account is the corresponding account of the Property, Plant and Equipment.

#### 7. Cash and Cash Equivalent

Cash and cash equivalent include local currency notes and coins on hand as at 31<sup>st</sup> December 2024.

- In cases where there are transactions specific to a particular reporting entity, amendments can be made to those forms as required. Similarly, the disclosure required for those specific transactions may be included under “Reporting Basis”.
- Only the accounting policies relevant to its reporting entity should be disclosed under the reporting basis.

### 3.5 Performance of the Revenue collection- Ministry of Defence

Revenue Code	Description	Revenue Estimate		Revenue Collected	
		Original Estimate (Rs.Mn.)	Final Estimate (Rs.Mn.)	Quantity (Rs.Mn.)	Revenue as a percentage of the estimate %
1003.07.05	License fees related to Ministry of Defence	59.00	55.44	79.52	143%
2003.06.00	Income earned from UN peacekeeping operations	5,300.00	3,050.01	766.27	25%

### 3.6 Performance of the Utilization of Allocation - Ministry of Defence

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Utilization of the provision as a percentage of the final allocation
	Original Provision (Rs.)	Final Provision (Rs.)		
Recurrent	2,041,000,000	12,864,654,000	11,961,349,746	92.81%
Capital	21,273,000,000	21,929,751,673	10,051,415,123	90.66%

### 3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/Departments- Ministry of Defence.

S/No.	Ministry/ Department that received provisions	Objective of the provision	Allocation		Actual Expenditure (Rs.)	Utilization of provisions as a percentage of the final allocation
			Original (Rs.)	Final (Rs.)		
1	Police Department	Salaries of State Intelligence Service	333,233,640.00	-	313,614,567.52	94%
2	Department of Treasury Operations	Payment of loan installment and interests of the loan pertaining to the Suhurupay a building.	1,039,440,000.00	-	984,898,017.84	93%

### 3.8 Performance of Reporting Non-Financial Assets

Asset Code	Code description	Balance as per Board of Survey Report as at 31.12.2024 (Rs.)	Balance as per Financial Position Report as at 31.12.2024 (Rs)	Yet to be accounted	Reporting the progress as a percentage
9151	Buildings and structures	13,206,694,304.45	13,206,694,304.45	-	100%
9152	Machinery	4,353,749,067.49	4,353,749,067.49	-	100%
9153	Land	18,283,900,000.00	18,283,900,000.00	-	100%
9154	Intangible assets	195,845,923.11	195,845,923.11	-	-
9155	Biological assets	-	-	-	-
9160	work in progress	20,845,669,769.02	20,845,669,769.02	-	100%
9180	Leased assets	-	-	-	100%



# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



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සිරිල්/සී/එම්බීසී/02/24/එල්එස්/18

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Date }

2025 මැයි 30 දින

ලේකම්  
ආරක්ෂක අමාත්‍යාංශය

ශීර්ෂය 103 - ආරක්ෂක අමාත්‍යාංශයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 103 - ආරක්ෂක අමාත්‍යාංශයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ආරක්ෂක අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, ආරක්ෂක අමාත්‍යාංශයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



1.2 තත්වගණනය මත සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව ආරක්ෂක අමාත්‍යාංශයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව ආරක්ෂක අමාත්‍යාංශය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියළුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.





1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්තාත්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 ආදායම්

(අ) ආදායම් සංකේතාංක 20.03.06.00 - එක්සත් ජාතීන්ගේ සාමසාධක මෙහෙයුම් රාජකාරි තුළින් ලද තථ්‍ය ආදායම ලෙස මූල්‍ය ප්‍රකාශන වල දැක්වෙන අගය රු. මිලියන 3,116.89 ක් වුවත් එම ආදායම රැස්කරනු ලබන ශ්‍රී ලංකා යුද්ධ හමුදාව හා ශ්‍රී ලංකා ගුවන් හමුදාව විසින් පිළිවෙලින් 2025 ජනවාරි 31 දින හා 2025 පෙබරවාරි 08 දින ඉදිරිපත්කළ තොරතුරු අනුව දැක්වෙන තථ්‍ය ආදායම රු. මිලියන 3,064.33 ක් වූයෙන් රු. මිලියන 52.56 ක වෙනසක් පැවතුණි.

(ආ) 2024 මූල්‍ය ප්‍රකාශනවල දැක්වෙන එක්සත් ජාතීන්ගේ සාමසාධක මෙහෙයුම් රාජකාරි වෙනුවෙන් ලැබුණු රු. මිලියන 3,116.89 ක තථ්‍ය ආදායමට අදාළ විස්තරාත්මක උපලේඛණ, එක් එක් සංරචක අනුව ආදායම දැක්වෙන මූලාශ්‍ර ලේඛණ සහ වාර්තා කරනු ලබන වර්ෂයට අදාළ හිඟ මුදලවූ රු. මිලියන 1,106.4 ක් සඳහා ශේෂ තහවුරු කිරීම් ආදිය ඉදිරිපත් නොවීම හේතුවෙන් ආදායමේ නිරවද්‍යතාව සනාථකර ගැනීමට ප්‍රමාණවත් සාක්ෂි ඉදිරිපත් නොවුණි.

(ඇ) ACA-1 ආකෘතියෙහි ආදායම් සංකේතාංක 20.03.06.00 - එක්සත් ජාතීන්ගේ සාම සාධක මෙහෙයුම් මගින් ලද රු.86,861,057 ක් ආදායමින් ආපසු ගෙවීම් ලෙස අඩුකර දක්වා ඇතත් එම ගිණුම් ගැලපීමට හේතු හෙළිදරව් කර නොතිබුණු අතර එම අගය පිළිබඳ විස්තරාත්මක උප ලේඛණයක්ද ඉදිරිපත් නොවුණි.

1.6.2 මූල්‍ය නොවන වත්කම්

(අ) 2018 දෙසැම්බර් 31 දිනැති වත්කම් කළමනාකරණ වකුලේඛ අංක 04/2018 හි උපදෙස් අනුව රජයට අයත් සියළු ඉඩම් තක්සේරු කර වාර්තා කල යුතු වුවද ජාතික ශිෂ්‍ය හට බලකායට අයත් හෙක්ටයාර් 3.127 ක් වූ ඉඩම් කොටස් 3 ක වටිනාකම තක්සේරු කර ගිණුම් ගතකර නොතිබුණි.

(ආ) ආරක්ෂක මුලස්ථාන ඉදිකිරීම් ව්‍යාපෘතිය යටතේ 2021 වර්ෂය දක්වා සිදුකරන ලද මූලධන වියදම් මගින් ගොඩනැගී ඇති ස්ථාවර වත්කම් සහ කෙරිගෙන යන වැඩ පිරිවැය මූල්‍ය ප්‍රකාශන හා SA 82 - මූල්‍ය නොවන වත්කම් වාර්තාව තුළින් නිරූපණය වී ඇතත්, 2022 වර්ෂයේ සිට සමාලෝචිත වර්ෂය දක්වා කාලය තුළ ආරක්ෂක මුලස්ථාන ඉදිකිරීම් ව්‍යාපෘතියේ මූලධන වියදම යටතේ දරන ලද ප්‍රාග්ධන වත්කම් අත්පත් කර ගැනීම් ( 9152 -61122 - අනෙකුත් යාන්ත්‍රික උපකරණ) රු. 722,300,666 ක් සහ කෙරිගෙන යන වැඩ පිරිවැය (9160 - 61114 ) රු. 18,282,445,134 ක් SA 82 මූල්‍ය නොවන වත්කම් වාර්තාවට ඇතුළත්ව නොතිබුණි. ඒ අනුව රු. 19,034,745,800 ක් මූල්‍ය නොවන වත්කම් ගිණුම් තුළින් නිරූපනය නොවුණි.

(ඇ) ආපදා කළමනාකරණ අංශයට පරිත්‍යාග වශයෙන් ලැබී අභාවිතව පැවති ජල බවුසර් 78 ක් වෙන් ආයතන වෙත පවරාදී තිබුණු නමුත් එම රථවල ගිණුම්ගත කළ පිරිවැය වූ රු.





40,170,000 ක් ගිණුම්වලින් ඉවත්කර නොතිබීම හේතුවෙන් මූල්‍ය නොවන වත්කම් එම ප්‍රමාණයෙන් වැඩියෙන් දක්වා තිබුණි.

(අ) පරිත්‍යාග වශයෙන් ලැබී ඇති ජල බඩුසර් 191 හි ඒකක පිරිවැය ලෙස ඒ සඳහා ගෙවන ලද රේගු ගාස්තු වූ රු.515,000 පමණක් හඳුනාගෙන තිබුණු බැවින් මූල්‍ය නොවන වත්කම්වල වටිනාකම අඩුවෙන් ගිණුම්ගතවී තිබුණි.

**1.6.3 කුලී හා වැඩ අත්තිකාරම් සහ කුලී හා වැඩ අත්තිකාරම් සංචිත ගිණුම**

2016 අගෝස්තු 03 දිනැති අංක 250/2016(i) දරන රාජ්‍ය මුදල් චක්‍රලේඛය මගින්, රජයේ කාර්යාල ගොඩනැගිලි කුලී පදනම මත ලබා ගැනීමේ දී හා වැඩ කොන්ත්‍රාත් සඳහා අත්තිකාරම් ගෙවීමේදී ඒ සම්බන්ධයෙන් අනුගමනය කළ යුතු ගිණුම් තැබීමේ ක්‍රියා පිළිවෙත හා සිගාස් පද්ධතිය තුළ ගිණුම් පවත්වා ගත යුතු ආකාරය හඳුන්වාදී ඇතත් අමාත්‍යාංශය විසින් එම පිළිවෙත් අනුගමනය කර නොතිබුණි.

(අ) ඒ අනුව ආරක්ෂක මූලස්ථාන සංකීර්ණය ඉදිකිරීමේ ව්‍යාපෘතියේ ඉදිකිරීම් කාර්යයන් 24 කට අදාළව 2024 දෙසැම්බර් 31 දිනෙන් ඉදිරි කාලපරිච්ඡේදයන්ට අදාළව රු. 159,720,255ක වැඩ අත්තිකාරම් ගෙවීම් සිදුකර ඇතත්, චක්‍රලේඛ උපදෙස් පරිදි කුලී හා වැඩ අත්තිකාරම් ගිණුම හා කුලී හා වැඩ අත්තිකාරම් සංචිත ගිණුම මගින් අනාවරණය කර නොතිබුණි.

(ආ) මෙම වැඩ කොන්ත්‍රාත් අත්තිකාරම් ගෙවීමේදී, ගෙවීම් සිදු කරන වර්ෂයේ වියදමක් ලෙස ගිණුම් ගත වීම හා වැඩ අත්තිකාරමක් ලෙස සිගාස් පද්ධතිය තුළ ගිණුම්ගත නොවීම හේතුවෙන් ජනරජ ගිණුමේ රජයට ඇති හිමිකම නිසිලෙස නිරූපණය නොවන බවද නිරීක්ෂණය විය.

**1.6.4 විගණනය සඳහා සාක්ෂි නොවීම**

තුවක්කු බලපත්‍ර ආඥාපනතේ 182 අධිකාරයෙහි 27වන ඡේදය ප්‍රකාරව බලපත්‍ර අධිකාරීවරයා විසින් තුවක්කු සම්බන්ධයෙන් “අ” උපලේඛණයෙහි “ග” ආකෘතියට සාරානුකූලව සියලුම තුවක්කු බලපත්‍ර පිළිබඳ ලේඛණයක් පවත්වා ගත යුතු අතර එම ලේඛණ අනුව 1995 වර්ෂයේ සිට 2024 දෙසැම්බර් 31 දක්වා කෘෂිකාර්මික හා කෘෂිකාර්මික නොවන (වගා ආරක්ෂක සහ දේපළ ආරක්ෂාව සඳහා) කාර්යයන් සඳහා නිකුත්කර තිබුණු බලපත්‍ර සංඛ්‍යාව 25,064 ක් ලෙස වාර්තාගතව ඇතත්, විගණනට ඉදිරිපත් කළ 2024 දෙසැම්බර් 31 දිනට දිස්ත්‍රික් ලේකම් කාර්යාල අනුව ගිණි අවි බලපත් සංඛ්‍යාව දැක්වෙන ලේඛණය අනුව බලපත්‍ර 12,981ක වෙනසක් පැවතුණි.



2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශය ක්‍රියාත්මක කර නොතිබුණි.

ඉකුත් වර්ෂයට අදාළ වාර්තාවේ ජේද යොමුව	ක්‍රියාත්මක කර නොතිබුණු නිර්දේශය	මෙම වාර්තාවේ ජේද යොමුව
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2.4.(ඇ)	2015 ජූලි 20 දිනැති රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති වකුලේඛ අංක 1/2015 හි (05) ඡේදයේ සහ මුදල් රෙගුලාසි 128 (2)(ඵ) හි විධිවිධානවලට අනුව, ආර්ථික තත්ත්වයේ වෙනස්කම් සැලකිල්ලට ගනිමින්, අවශ්‍ය විටෙක විවිධ සේවාවන් සඳහා අය කරනු ලබන ගාස්තු කාලෝචිත ලෙස සංශෝධනය කළ යුතු වුවත්, 1996 අංක 22 දරන තුවක්කු (සංශෝධන) පනත යටතේ අයකරනු ලබන ගාස්තු කාලීනව සංශෝධනය කිරීම තවදුරටත් ප්‍රමාද වෙමින් පැවතීම හා දැනට ක්‍රියාත්මක ගාස්තු සලකා බැලීමේදී ඉතාම අවම වාර්ෂික ගාස්තුවක් ක්‍රියාත්මක වන බැවින් වර්ෂ 29 කට ආසන්න කාලයක් තුළ ගාස්තු සංශෝධනය නොකිරීම හේතුවෙන් සැලකිය යුතු රාජ්‍ය ආදායමක් වාර්ෂිකව අහිමිවන බව.	3.4(ඌ)
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3. මූල්‍ය සමාලෝචනය

3.1 ආදායම් කළමනාකරණය

(අ) 2015 ජූලි 22 දිනැති අංක 01/2015 දරන රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති වකුලේඛයේ 3 ඡේදයේ සඳහන් කරුණුද සැලකිල්ලට ගනිමින් නිවැරදි ප්‍රතිපත්තිමය තීරණ ගැනීමට හැකිවන පරිද්දෙන් තාත්විකව ආදායම් ඇස්තමේන්තු පිළියෙල කළයුතු වුවද 2024 වර්ෂයේ මූලික ආදායම් ඇස්තමේන්තුව අනුව බලපත්‍ර ගාස්තු ආදායමක් රු.මිලියන 59 ක් වූ අතර සංශෝධිත ඇස්තමේන්තුව මගින් රු.මිලියන 55.44 ක් දක්වා අඩුකර තිබුණි. එහෙත් 2024 වර්ෂයේ තථ්‍ය ආදායම රු.මිලියන 80.40 ක් වූයෙන් තථ්‍ය ආදායම සංශෝධිත ඇස්තමේන්තුව මෙන් සියයට





145 ක වැඩිවීමක් සහිත විය. එබැවින් තාක්වික ලෙස ආදායම් ඇස්තමේන්තු පිළියෙල කර නොතිබුණි.

(ආ) 2024 වර්ෂයේ රාජ්‍ය මූල්‍ය දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරන ලද අංක 20.03.06.00 - එක්සත් ජාතීන්ගේ සාමසාධක මෙහෙයුම් තුළින් ලද ආදායම යන ආදායම් ශීර්ෂයේ මූලික ආදායම් ඇස්තමේන්තුව රු. මිලියන 5,300 ක් ද, සංශෝධිත ආදායම් ඇස්තමේන්තුව රු. මිලියන 3,127.74 ක් ද වූයෙන් ඒ අතර වෙනස (අඩුවීම) රු.මිලියන 2,172.26 ක් හෙවත් මූලික ආදායම් ඇස්තමේන්තුවෙන් සියයට 41 ක් විය. මෙලෙස ආදායම් ඇස්තමේන්තුවල සිදුවන සැලකිය යුතු විචලනයන්ට බලපෑ හේතු අනාවරණය වන පරිදි එක්සත් ජාතීන්ගේ සංවිධානය සමග ඇතිකරගනු ලබන ගිවිසුම්ගත කරුණු අනුව තක්සේරු කළ ආදායම හා උපකරණ සැපයීමට නොහැකිවීම ආදිය හේතුවෙන් අහිමිවන ආදායම හා වෙනත් අඩුකිරීම් ආදිය හඳුනාගත හැකිවන පරිදි ලේඛණ පවත්වා ගැනීමක් අමාත්‍යාංශය විසින් සිදුකරනු ලබන බවද තහවුරු නොවුණි.

(ඇ) විගණනයට ඉදිරිපත්කළ තොරතුරු අනුව ජීවිත ආරක්ෂාව සඳහා නිකුත්කර තිබූ ගිනි අවි 22 ක් 2025 වර්ෂය සඳහා බලපත්‍ර අපත්කර නොතිබුණු අතර 2024 දෙසැම්බර් 31 දිනට රු.1,370,000 ක හිගහිටි ආදායමක් වාර්තා වී තිබුණි. මෙම හිග බලපත්‍ර ආදායම පිළිබඳ කාල විශ්ලේෂණයක් ඉදිරිපත් කර නොතිබුණු අතර 2023 දෙසැම්බර් 31 දිනට හිග බලපත්‍ර ආදායම රු. 236,000 ලෙසද, 2024 දෙසැම්බර් 31 දිනට හිග ආදායම රු.1,370,000 ක ලෙසද දක්වා ඇතත් වාර්ෂික බලපත්‍ර ගාස්තුව හා සැසඳීමේදී මෙම සංඛ්‍යාවල නිරවද්‍යතාව සම්බන්ධයෙන් සැහීමකට පත්විය නොහැකි විය.

**3.2 වියදම් කළමනාකරණය**

**3.2.1** මුදල් රෙගුලාසි 03 හා 04 අනුව, රජයේ සියළුම කාර්යයන් කලින් තීරණය කර සැලසුම් සහ වැඩසටහන් වල දැක්විය යුතු අතර වියදම් වැඩසටහන් ගත කිරීමේදී, අනුමත කරනු ලබන අරමුදල්, මුදල් වර්ෂය තුළ සාක්ෂාත් කරගත හැකි වැඩසටහන් වලට සීමා කරන බවට සහතික වීම ගණන් දීමේ නිලධාරීන්ගේ වගකීම වේ. වාර්ෂික ඇස්තමේන්තු තුළ පහත දුර්වලතා පැවතුණි.

(අ) සමාලෝචිත වර්ෂය සඳහා අමාත්‍යාංශය වෙනුවෙන් සලසා තිබුණු මුළු ශුද්ධ ප්‍රතිපාදනය රු. මිලියන 34,794.4 ක් වූ අතර වර්ෂයේ මුළු වියදම රු. මිලියන 22,012.7 ක් වූයෙන් ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 37 ක් හෙවත් රු. මිලියන 12,781.6 ක ප්‍රතිපාදන ඉතිරි වීම් පැවතුණි.



(ආ) වාර්ෂික ඇස්තමේන්තු මගින් පුනරාවර්තන හා මූලධන වැය විෂයන් 20 කට අදාළව සලසාගෙන තිබුණු රු. මිලියන 239.61ක ප්‍රතිපාදන වලින් සියයට 99 ක් හෙවත් රු.මිලියන 236.46 ක් උපයෝජනය කර නොතිබුණු අතර ඉතිරි රු. මිලියන රු. 3.15 ක් මුදල් රෙගුලාසි 66 යටතේ වෙන් වැය විෂයයන්ට මාරු කර තිබූ .

(ඇ) මූලධන හා පුනරාවර්තන වැය විෂයයන් 45 කට සලසා තිබුණු රු. මිලියන 10,921 ක ප්‍රතිපාදනයෙන් රු. මිලියන 7,436.17 ක ප්‍රතිපාදන ඉතිරිව පැවති අතර එම ඉතිරිවීම් ශුද්ධ ප්‍රතිපාදනයේ ප්‍රතිශතයක් ලෙස සැලකිල්ලට ගත්විට සියයට 50 ත් සියයට 98 ක් අතර පරාසයක පැවතුණි.

(ඈ) වැය විෂයයන් 43 කට අදාළව සලසා තිබුණු රු. මිලියන 9,419.58 ක ප්‍රතිපාදනයෙන් රු.මිලියන 4,446.66 ක් ඉතිරිව පැවති අතර එය ශුද්ධ ප්‍රතිපාදනයේ ප්‍රතිශතයක් ලෙස සැලකිල්ලට ගත්විට සියයට 20 ත් සියයට 49 ත් අතර පරාසයක පැවතීම.

**3.2.2** මුදල් රෙගුලාසි 50 (ii) ප්‍රකාරව වාර්ෂික ඇස්තමේන්තු හැකිතාක් දුරට සම්පූර්ණවත්, නිවැරදිවත් පිළියෙල කලයුතු බව දක්වා ඇති අතර, එම ඇස්තමේන්තු පදනම් කරගත් වාර්ෂික ක්‍රියාකාරී සැලසුමකට අනුව නිසි වැඩපිළිවෙලක් යටතේ වියදම් කළ යුතු වුවත් වාර්ෂික අයවැය ඇස්තමේන්තු මගින් සලසාගෙන තිබුණු ප්‍රතිපාදන මෙන් තුන්ගුණයකට අධික අනුපාතයන් ගෙන් අතිරේක ප්‍රතිපාදන ලබාගෙන තිබුණු අවස්ථා මෙන්ම ලබාගත් අතිරේක ප්‍රතිපාදන ඉතිරිවී පැවති අවස්ථාද නිරීක්ෂණය විය.

(අ) රු. මිලියන 96.54 ක ප්‍රතිපාදන සලසා තිබුණු වැය විෂයයන් 11 ක් සඳහා , මුල් ප්‍රතිපාදනය මෙන් සියයට 368 ක් හෙවත් රු. මිලියන 355.38 ක අතිරේක ප්‍රතිපාදන මුදල් රෙගුලාසි 66 මාරු කිරීම් මගින් ලබාගෙන තිබුණි.

(ආ) රු. මිලියන 81.2 ක ප්‍රතිපාදන සලසාගෙන තිබුණු වැය විෂයක් සඳහා මුදල් රෙගුලාසි 66 මාරු කිරීම් මගින් රු. මිලියන 320 ක අතිරේක ප්‍රතිපාදන සලසාගෙන තිබුණු නමුත් එම අතිරේක ප්‍රතිපාදනයෙන් සියයට 86 ක් හෙවත් රු.මිලියන 277.05 ක ප්‍රතිපාදන ඉතිරිවී පැවතුණි.

(ඇ) 2024 වර්ෂයේදී ආරක්ෂක අමාත්‍යවරයාගේ කාර්යාලයේ පුනරාවර්තන හා මූලධන වියදම් වෙනුවෙන් පිලිවෙලින් රු. මිලියන 76.00 හා රු. මිලියන 8.00 ක ප්‍රතිපාදන සලසාගෙන තිබුණි. එහෙත් එම ප්‍රතිපාදනයෙන් පිලිවෙලින් සියයට 61 හා සියයට 90 බැගින් ඉතිරිව පැවතුණි. තවද 2022 වර්ෂයට සාපේක්ෂව 2023 හා 2024 වර්ෂවලදී මුළු ප්‍රතිපාදනය පිලිවෙලින් සියයට 225 සහ සියයට 366 ලෙස වැඩි කර තිබුණු නමුත් 2022 වර්ෂයේ මුළු ප්‍රතිපාදනයම ඉතිරිවී තිබුණු අතර 2023 හා 2024 වර්ෂවල මුළු ප්‍රතිපාදනයෙන් පිලිවෙලින් සියයට 43 ක් හා සියයට 64 ක් වූ ප්‍රතිපාදන ඉතිරි වී පැවතීම.





(ඇ) එලෙස අමාත්‍ය කාර්යාලය සඳහා වෙන්කළ ප්‍රතිපාදන වලින් සැලකිය යුතු ප්‍රතිශතයක් මුදල් රෙගුලාසි 66 මගින් සෑම වර්ෂයකදීම වෙන් වැය විෂයන් සඳහා මාරු කරගෙන ඇති බව නිරීක්ෂණය වීම.

**3.2.3** රජයේ වියදම් කළමනාකරණය පිළිබඳ 2024 ජනවාරි 10 දිනැති ජාතික අයවැය වක්‍ර ලේඛ අංක 01/2024 හි 2.1 ඡේදය මගින් අතිකාල හා නිවාඩු දින වැටුප්, ගමන් වියදම් සඳහා වෙන් කර ඇති ප්‍රතිපාදන සීමාව තුළ පමණක් වියදම් දැරීම සඳහා බැඳීම් ඇති කර ගත යුතු බවත්, එම වැය විෂයන් සඳහා මුදල් රෙගුලාසි 66 යටතේ මාරු කිරීම් මගින් ප්‍රතිපාදන සැලසීමක් සිදු කරනු නොලබන බවත් දක්වා තිබුණද අතිකාල හා නිවාඩු දින වැටුප් , දේශීය ගමන් වියදම් සඳහා සලසා තිබුණු රු. මිලියන 541.93 ක ප්‍රතිපාදනයට අතිරේකව රු. මිලියන 48.12 ක ප්‍රතිපාදන මුදල් රෙගුලාසි 66 මගින් මාරු කර තිබුණි. තවද 2024 වර්ෂයේදී අතිකාල හා නිවාඩු දින වැටුප් හා ගමන් වියදම් වියදම රු. මිලියන 552.16 ක් වූ අතර 2024 වර්ෂයේ බැරකම් ලෙස හඳුනාගෙන නොතිබුණු රු මිලියන. 1.15 ක අතිකාල හා ගමන් වියදම්ද 2025 ජනවාරි මාසයේදී දරා තිබුණි. එසේම 2023 වර්ෂයට සාපේක්ෂව 2024 වර්ෂයේදී අතිකාල හා ගමන් වියදම් සියයට 16 ක් වැඩි වී තිබුණි.

**3.2.4** ඉහත වක්‍රලේඛයෙහි 3.1 ඡේදය අනුව විදුලිය, ජලය සඳහා වන වියදම් අවම කිරීම පිණිස උචිත වියදම් පාලන ක්‍රමවේද යොදා ගැනීමට කටයුතු කළ යුතු වුවද, 2023 වර්ෂයට සාපේක්ෂව 2024 වර්ෂයේදී විදුලි ඒකක ගාස්තුව අඩුවී පැවතියදී 1403 වැය විෂය යටතේ වන විදුලිය හා ජලය සඳහා වියදම රු. 136,307,507 සිට රු. 300,234,497 දක්වා සියයට 120 කින් වැඩි වී තිබුණි.

**3.3 බැරකම් හා බැඳීම්වලට එළඹීම**

මුදල් රෙගුලාසි 94 (2) හි විධිවිධාන අනුව පවත්නා මුදල් වර්ෂයේ ප්‍රතිපාදන පවතින විට ඊළඟ වර්ෂයේදී එබඳු වියදම් අපේක්ෂා කෙරේ නම් ඊළඟ වර්ෂය තුළ බෙරුම් කිරීමට සිදු වන බැරකම් වලට එළඹිය හැකිය. 2025 වර්ෂයේ ජනවාරි සහ පෙබරවාරි මාසවල ගෙවීම් වච්චර් පිළිබඳ නියැදි පරීක්ෂාවකදී 2024 වර්ෂයට අදාළ අවස්ථා 50 කදී එකතුව රු. 4,626,545 ක් වූ වියදම් 2025 වර්ෂයේ ප්‍රතිපාදන වලින් වැයකර තිබුණු නමුත් එම වියදම් 2024 වර්ෂයේ මූල්‍ය ප්‍රකාශන වල බැරකම් ලෙස හඳුනාගෙන නොතිබුණි. ඒ හේතුවෙන් මූල්‍ය ප්‍රකාශනවල රු. 4,626,545 ක බැරකම් අඩුවෙන් දක්වා තිබුණි.



3.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසි වලට	අනුකූල නොවීම
<p>(අ) යොමුව ජනාධිපති ලේකම්ගේ අංක PS/CSA/00/1/4/1 හා 2022 සැප්තැම්බර් 09 දිනැති රාජ්‍ය වියදම් කළමනාකරණය මැයෙන් වූ ලිපියේ 3.1 ඡේදය.</p>	<p>යොමුගත ලිපිය අනුව අනුව රාජ්‍ය අමාත්‍යවරුන්/නියෝජ්‍ය අමාත්‍යවරුන්ගේ පරිහරණය හා ආරක්ෂක කටයුතු වෙනුවෙන් වෙන්කරනු ලබන උපරිම නිල වාහන සංඛ්‍යාව 03 ක් ලෙස දක්වා ඇතත් , 2024 ජනවාරි සිට අගෝස්තු දක්වා කාලය තුළ නියෝජ්‍ය අමාත්‍යවරයා වෙත අමාත්‍යාංශ විසින් වාහන තුනක් ද යුද්ධ හමුදාව විසින් එක් රථයක් ද වශයෙන් රථ 04 ක් සහ ඉන්ධන ලබාදී ඇති බව නිරීක්ෂණය විය.</p>
<p>(ආ) 2016 ඔක්තෝබර් 04 දිනැති අමාත්‍ය මණ්ඩල තීරණය</p>	<p>ආරක්ෂක මූලස්ථාන සංකීර්ණයේ අංක 06, අංක 07 හා අංක 08 දරන ගොඩනැගිලි කඩිනමින් නිමකර, දැනට කුලී පදනම මත පවත්වාගෙන යනු ලබන කාර්යාල පරිශ්‍ර එම ගොඩනැගිලි වල ස්ථානගත කිරීමට ක්‍රියාමාර්ග ගත යුතු බවට අමාත්‍යාංශ ලේකම් වරයාට නියමකර ඇතත් ආරක්ෂක මාණ්ඩලික ප්‍රධානී කාර්යාලය 2009 වර්ෂයේ සිට කුලියට ගත් ගොඩනැගිල්ලක පවත්වා ගනිමින් තිබුණු අතර 2024 දෙසැම්බර් 31 දින වන විටත් වාර්ෂිකව රු. මිලියන 60.47 ක කුලියක් ගෙවමින් පවත්වාගෙන තිබුණි . එහෙත් වර්ග මීටර් 19,000 පමණ වූ මහල් 09 කින් සමන්විත අංක 08 දරන ගොඩනැගිල්ල 2021 වර්ෂයේ ජනවාරි මාසය වනවිට ඉදිකිරීම් අවසන්කර ඇතත් පූර්වෝක්ත අමාත්‍ය මණ්ඩල තීරණය පරිදි කටයුතු කර නොතිබීම හේතුවෙන් 2021 මැයි මාසයේ සිට 2024 නොවැම්බර් දක්වා අවුරුදු 03 මාස 06 ක කාලයක් තුළ ආසන්න වශයෙන් රු. මිලියන 211.6 ක් ගොඩනැගිලි කුලී වශයෙන් ගෙවීමට සිදු වී තිබුණි.</p>
<p>(ඇ) මුදල් රෙගුලාසි 104 (3)</p>	<p>පරිපූර්ණ වාර්තාවක් ඉදිරිපත් කිරීමට දින හතකට වැඩි ප්‍රමාදයක් වේ යැයි අපේක්ෂා කරන්නේනම් ප්‍රාරම්භක වාර්තාව වහාම ඉදිරිපත් කල යුතු වුවත්, ජාතික ශිෂ්‍යාබට</p>





බලකායෙහි සිදුව තිබූ හානි පාඩු සම්බන්දයෙන් ඵලෙස ප්‍රාරම්භක වාර්තාවක් ඉදිරිපත් කිරීමට දින 07 කට වැඩි කාලයක් ගත් අවස්ථා 06 ක් පැවති බව නිරීක්ෂණය විය.

(ඇ) මුදල් රෙගුලාසි 104 (4) අලාභහානිය සිදුවූ දිනයේ සිට මාස 03 ක් ඇතුළත පූර්ණ වාර්තාව ඉදිරිපත් කල යුතු වුවත් ජාතික ශිෂ්‍යාබට බලකායෙහි විගණනයට ඉදිරිපත් කල ලිපිගොනු 17 ක් පරීක්ෂා කිරීමේදී ඉන් අවස්ථා 13 කදීම පූර්ණ වාර්තා ඉදිරිපත් කර නොතිබූ බව අනාවරණය විය.

(ඉ) ආයතන සංග්‍රහයේ XIV වැනි පරිච්ඡේදයේ 4.1 වගන්තියට සහ මුදල් රෙගුලාසි 371(2) හා 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛය උක්ත විධිවිධානවලට පටහැනිව ආපදා කළමනාකරණ අංශයෙහි හා ආපදා සහන සේවා මධ්‍යස්ථානයේ නිලධාරීන්ට ක්ෂේත්‍ර පරීක්ෂණ සඳහා අත්තිකාරම් ලබා දී තිබුණි.

(ඊ) භාණ්ඩාගාර ලේකම්ගේ 2022.06.02 දිනැති රාජ්‍ය වියදම් පාලනය කිරීම මැයෙන් ආරක්ෂක ලේකම් අමතනලද ලිපිය පූර්වෝක්ත ලිපිය මගින් ත්‍රිවිධ හමුදාවේ හා සිවිල් ආරක්ෂක දෙපාර්තමේන්තුවේ නිලධාරීන් සඳහා නිල වාහන අනුයුක්ත කිරීමේදී අනුමත හිමිකමට පමණක් වාහන භාවිතය සීමා කිරීම, නිල හිමිකම සහිත නිලධාරීන් සඳහා එක් වාහනයක් පමණක් වෙන්කිරීම ඇතුළු අධික ඉන්ධන වියදම් සීමා කිරීම සඳහා ක්‍රමවේද භාවිතා කළයුතු බව අවධාරණය කර ඇතත් අමාත්‍යාංශයට අනුයුක්ත හමුදා නිලධාරීන් විසින් නිත්‍ය සේවා ස්ථානයෙන් නිලවාහන සහ ඉන්ධන ලබාගෙන තිබියදී අමාත්‍යාංශයට අයත් වාහන හා ඉන්ධන භාවිතාකර තිබුණු අවස්ථා පැවති බව නියැදි පරීක්ෂාවලදී නිරීක්ෂණය විය.

(උ) අංක 01/2020 හා 2020 අගෝස්තු 28 දිනැති රාජ්‍ය මුදල් චක්‍රලේඛයේ 3.1 ඡේදය මගින් සංශෝධිත මුදල් රෙගුලාසි 113 (6) (ආ) ලබාගත් ණය මුදල ගෙවා අවසන්වීමට පෙර සේවය අතහැර යාම සහ වැඩ තහනමට ලක්වූ නිලධාරීන්ගෙන් අයවිය යුතු හිඟ ණය ශේෂ පිළිබඳව සංශෝධිත මුදල් රෙගුලාසිවල දැක්වෙන මාර්ගෝපදේශය අනුව මැතිවරණ දෙපාර්තමේන්තුව, ප්‍රාදේශීය ලේකම් කාර්යාල හරහා පදිංචිය සහ ඔවුන්ගේ වත්කම් පිළිබඳ තහවුරුවක්



ලබාගෙන නීතිපති මගින් ණය මුදල් අයකරගැනීමට කටයුතු කළ යුතු වුවත්, සේවය අතහැරගොස් ඇති නිලධාරීන් 10 දෙනෙකුගෙන් අයවිය යුතු රු. 1,183,441 ක මුදලක් සහ වැඩ තහනමට ලක්ව ඇති නිලධාරීන් 04 දෙනෙකුගෙන් අයවිය යුතු රු.238,267ක ශේෂ හිගහිට පැවතුණි. මෙම ණය ශේෂයෙන් රු. 254,773ක මුදලක් වර්ෂ 05 කට වැඩි කාලයක සිට හිඟ හිට පවතින බව නිරීක්ෂණය විය.

(ඌ) 2015 ජූලි 20 දිනැති රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති වක්‍රලේඛ අංක 1/2015 හි (05) ඡේදයේ සහ මුදල් රෙගුලාසි 128 (2)(ඵ)

උක්ත විධිවිධානවලට අනුව, ආර්ථික තත්ත්වයේ වෙනස්කම් සැලකිල්ලට ගනිමින්, අවශ්‍ය විටෙක විවිධ සේවාවන් සඳහා අය කරනු ලබන ගාස්තු කාලෝචිත ලෙස සංශෝධනය කළ යුතු වුවත්, 1996 අංක 22 දරන තුවක්කු (සංශෝධන) පනත යටතේ අයකරනු ලබන ගාස්තු කාලීනව සංශෝධනය කිරීම තවදුරටත් ප්‍රමාද වෙමින් පැවතුණි. ක්‍රියාත්මක බදු ප්‍රමාණයන් සලකා බැලීමේදී ඉතාම අවම වාර්ෂික ගාස්තුවක් මත බලපත්‍ර නිකුත් කිරීම හා බලපත් අළුත් කිරීම ක්‍රියාත්මක වන බැවින් වර්ෂ 29 කට ආසන්න කාලයක් තුළ ගාස්තු සංශෝධනයකට ලක් නොකිරීම හේතුවෙන් සැලකිය යුතු රාජ්‍ය ආදායමක් වාර්ෂිකව අහිමිවන බවත් නිරීක්ෂණය විය.

(එ) අංක 03/2022 , අංක 2/2023 දරන ජාතික අයවැය වක්‍රලේඛ හා 2024 ජනවාරි 10 දිනැති අංක 01/2024 දරන ජාතික අයවැය වක්‍රලේඛය

රාජ්‍ය වියදම් පාලනය සම්බන්ධයෙන් නිකුත්කර ඇති අංක 03/2022 , අංක 2/2023 දරන ජාතික අයවැය වක්‍රලේඛ මගින් රාජ්‍ය වියදම් ඉතාම අත්‍යවශ්‍ය සේවාවන් සඳහා පමණක් යොදාගැනීමට හැකිවන පරිදි දැඩිව පාලනය කළ යුතු බවත් ගොඩනැගිලි ඉදිකිරීම හා කුලියට ගැනීම ආදී වියදම් සිදු නොකළයුතු බවත් අරපිරිමැසුම්දායි ලෙස රජයේ වියදම් දැරීමත්, වියදම් අවම කිරීම සඳහා වන රෙගුලාසි හා වක්‍රලේඛ දැඩිව පිළිපැදීමත් ඒ ඒ ආයතනවල ස්වභාවය අනුව ගැලපෙන පරිදි වියදම් පාලන උපක්‍රම භාවිතා කිරීමත් සිදුකළ යුතු බව අවධාරණය කර ඇත්තේ, ජාතික ආරක්ෂක විද්‍යාතනය විසින් සතියේ දිනයන්හි සාමාන්‍ය





කාර්යාල වේලාවන් තුළ පවත්වා තිබුණු තෙවන අධ්‍යයන පාඨමාලාව සඳහා රු. 34,518,000 ක වාර්ෂික බදුකුලී ගිවිසුමක් මත ගෘහ ඒකක 37 කින් යුත් (වායු සමනය කළ නිදන කාමර දෙකක්, ආලිනිදය, මුළුතැන්ගෙය, නානකාමර දෙකක් හා සියළු ලීබඩු හා විදුලි උපකරණ සහිතව) ලබාගෙන තිබුණි.

(ඒ) තුවක්කු ආඥා පනතෙහි 182 අධිකාරියෙහි 22 (1) හා 29 (1) වගන්ති

තුවක්කු ආඥා පනතෙහි 182 අධිකාරියෙහි 22 (1) ඡේදය ප්‍රකාරව යම් තැනැත්තෙකු විසින් තුවක්කුවක් තබා ගැනීමට හෝ සන්තකයේ තබා ගැනීමට හෝ පාවිච්චි කිරීමට බලපත්‍රයක් දරනු ලබන්නේනම් මිස, යම් තුවක්කුවක් තම භාරයේ තබා ගැනීම, සන්තකයේ තබා ගැනීම හෝ පාවිච්චි කිරීම කරනු නොලැබිය යුතු බව සඳහන් වුවද, 2024 දෙසැම්බර් 31 දිනට බලපත්‍ර අළුත් නොකල ගිනි අවි සංඛ්‍යාව 7,125 ක් විය. එසේම, තුවක්කු ආඥාපනතේ 182 අධිකාරියෙහි 29 (1) වගන්තිය අනුව බලපත්‍රයේ වලංගුභාවය අවසන්වී දින 10 ක් තුළ ඒ තුවක්කුව හා බලපත්‍රය බලපත්‍ර අධිකාරිවරයාට භාරදීමත් බලපත්‍ර අධිකාරිවරයා විසින් විධාන කරනු ලබන ස්ථානයක ඒ තුවක්කුව තැන්පත් කිරීමත් සිදුකළයුතු වුවත්. බලපත්‍ර අළුත් කරනු නොලැබූ ඉහත සඳහන් බලපත්‍ර 7,125 සම්බන්ධයෙන් ඉහත පරිදි කටයුතු සිදු කළ බව අනාවරණය නොවුණි.

(ඔ) 2017 ජූනි 28 දිනැති අංක 01/2017 දරන චන්කම් කළමනාකරණ වකුලේඛය

මිලදී ගන්නා හා අපහරණය කරනු ලබන චන්කම් සම්බන්ධයෙන් තොරතුරු අදාල කාර්තුව අවසානයේදී කොම්ප්‍රෝලර් ජනරාල් කාර්යාලය වෙත ඉදිරිපත් කල යුතු වුවද 2024 වර්ෂයේදී මිලදී ගෙන තිබුණු රු. 124,258,905 ක චන්කම් පිළිබඳ තොරතුරු විගණන දිනය වන විටත් කොම්ප්‍රෝලර් ජනරාල් වෙත ඉදිරිපත් කර නොමැති බව නිරීක්ෂණය විය.



**3.5 අවිධිමත් ගනුදෙනු**

(අ) ශ්‍රී ලංකා යුද්ධ හමුදාවට අයත්/ කුලී පදනම මත ලබාගත් වාහන 11 ක් හා යතුරු පැදියක් ඉන්ධන සහිතව ආරක්ෂක අමාත්‍යාංශය වෙත පරිහරණය සඳහා මුදාහැර ඇති බව ශ්‍රී ලංකා යුද්ධ හමුදාව විසින් විගණනය වෙත දන්වා තිබුණු අතර එම වාහන ආරක්ෂක අමාත්‍යාංශයේ පාලන අංශය විසින් භාරගෙන නොමැති බවත්, එම වාහන ආරක්ෂක අමාත්‍යාංශයේ පාලන අංශයේ ප්‍රවාහන සංචිතය තුළ, ආරක්ෂක අමාත්‍යාංශයේ රාජකාරි සඳහා අනුයුක්ත කරගත් වාහන නොවන බවත් වාර්තා කර තිබීම හේතුවෙන් වාහන භාවිතයේදී රාජ්‍ය වියදම් කළමනාකරණය නිසි අයුරින් සිදුවූ බවට නිරීක්ෂණය නොවීය.

(ආ) 2017 දෙසැම්බර් 21 දිනැති වත්කම් කළමනාකරණ වක්‍රලේඛ අංක 2/2017 අනුව රජයේ මූල්‍ය නොවන වත්කම් හා පිරිවැය කළමනාකරණය සඳහා විධිමත් ක්‍රියාවලියක් අනුගමනය කිරීමේ අවශ්‍යතාව වෙනුවෙන් ලියාපදිංචි අයිතිය නොමැතිව පරිහරණය කරන වාහන ලියාපදිංචි ඇති ආයතනයේ එකඟතාවය මත තම ආයතනය නමින් ලියාපදිංචි කර ගැනීම හෝ පවරාදීම සිදුකළ යුතු වුවත් එවැනි පවරා ගැනීමකින් තොරව යුද්ධ හමුදාවට අයත් අංක KG-0349, CAF-1086 හා CAF-1094 දරන වාහන අමාත්‍යාංශය විසින් භාවිතා කර තිබුණු බව නිරීක්ෂණය වූ අතර ඒ සඳහා යුධ හමුදා වැය විෂයන් යටතේ ඉන්ධන ද ලබාගෙන තිබුණි.

**3.6 තත්කාර්ය අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම**

2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් වක්‍ර ලේඛයෙන් සංශෝධිත මුදල් රෙගුලාසි 371 (2) (ආ) හි සඳහන් විධිවිධාන ප්‍රකාරව කිසියම් නිශ්චිත කාර්යයක් සඳහා මාණ්ඩලික නිලධාරියකු වෙත රු 100,000 ක උපරිමයකට යටත්ව තත්කාර්ය අතුරු අග්‍රිමයක් ලබා දිය හැකි අතර එම නිලධාරියා විසින් අදාළ කාර්ය නිම කළ විගසම අග්‍රිමය පියවීමට කටයුතු කළ යුතු වුවත් අවස්ථා 106 කදී විවිධ කාර්යයන් සඳහා ලබා දී තිබූ රු 4,951,582 ක් වූ අත්තිකාරම් මුදල් පියවීමේදී දින 12 සිට දින 128 දක්වා කාල පරාසයක ප්‍රමාදයක් පැවති බව නිරීක්ෂණය විය.

**4. මෙහෙයුම් සමාලෝචනය**

**4.1 කාර්යසාධනය**

**4.1.1 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම**

(අ) ජාතික සහන සේවා මධ්‍යස්ථානය විසින් නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය යටතේ නිවාස 5,025 ක් ඉදිකිරීමට සැලසුම් කර තිබුණි. ඉන් නිවාස 4,898 ක වැඩ ආරම්භ කර තිබූ නමුත් නිවාස 1,179 ක ඉදිකිරීම් අතහැර දමා තිබුණු අතර නිවාස 127 ක ඉදිකිරීම් ආරම්භ කර නොතිබුණි.





(ආ) නැවත පදිංචි කිරීමේ නිවාස ව්‍යාපෘතිය යටතේ සමාලෝචිත වර්ෂය අවසන් වනවිට රු.මි.583.83 ක් වැය කර තිබූ නමුත්, යටිතල පහසුකම් නොමැතිවීම සහ අවදානම් සහගත ස්ථානවලින් පදිංචිකරුවන් ඉවත්වීම ප්‍රතික්ෂේප කිරීම යනාදී හේතූමත ඉදිකල නිවාසවල පදිංචි නොවීමේ තත්ත්වයක් නිරීක්ෂණය විය.

**4.2 ප්‍රසම්පාදනයන්**

**(අ) කාර්යසාධන ඇපකර ලබා ගැනීම**

2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය 5.4.10 (ඇ) අනුව ඇස්තමේන්තු ගත කොන්ත්‍රාත් මුදලින් සියයට 10 කට නොඅඩු කාර්යසාධන සුරක්ෂණයක් ලබාගත යුතු වුවද ත්‍රිවිධ හමුදාවන් සඳහා ආහාර ද්‍රව්‍ය ප්‍රසම්පාදනයේදී එය කොන්ත්‍රාත් වටිනාකමින් සියයට 05 ක් ලෙස සංශෝධනය කර ගිවිසුම්වලට එළඹ තිබුණු අතර එක් එක් හමුදාවන්ට අදාලව තැබියයුතු කාර්යසාධන සුරක්ෂණ අනුපාත විවිධ ප්‍රතිශත යටතේ දක්වා තිබුණි.

**(ආ) ප්‍රතිග්‍රහණ ලිපි නිකුත්කිරීම හා ගිවිසුම් ගත වීම ප්‍රමාද වීම**

රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ 8.9.1 ප්‍රකාරව ලංසුකරු වෙත වහාම විධිමත් ප්‍රතිග්‍රහණ ලිපියක් නිකුත් කර ඒ සමගම විධිමත් කොන්ත්‍රාත් ගිවිසුම් ලියා අත්සන් කළයුතු වුවද, ආහාර ප්‍රසම්පාදනයේදී ලංසු ප්‍රදානය කිරීමෙන් දින 47 සිට 86 දක්වා කාලයක් ප්‍රමාදව ත්‍රිවිධ හමුදා විසින් ගිවිසුම් ගතවීම සිදුකර තිබුණි.

**(ඇ) තරගකාරීත්වය සීමාවීම**

ත්‍රිවිධ හමුදාවන් සඳහා අමු හා වියළි ආහාර සැපයීම පිළිබඳ ප්‍රසම්පාදනයට අදාලව ඉදිරිපත් කෙරෙන ලංසු කොන්දේසිවල දැක්වෙන, ලංසු කරුවන්ගේ පූර්ව සුදුසුකම් පිළිබඳ නිර්ණායක, නිෂ්පාදකයාගේ අධිකාරීත්ව සහතික ඉදිරිපත් කිරීම, දක්වා ඇති සන්නම් නාම යටතේ මිලගණන් කැඳවීම හා සාම්පල ඉදිරිපත් කිරීම, එලවළු පළතුරු ආදිය සඳහා තත්ත්ව සහතික ඉල්ලීම ආදිය ඇතුළු ලංසු කොන්දේසිවල පැවති දුර්වලතා හේතුවෙන් ප්‍රසම්පාදනයේ තරගකාරීත්වය ප්‍රවර්ධනය අවම වීමටත්, ඉදිරිපත්වන මිල ගණන් ඉහලයාමටත් හේතුවී ඇති බව නිරීක්ෂණය විය.

එබැවින් ත්‍රිවිධ හමුදාවන්ට අයත් කඳවුරු 147 ක් සඳහා, විවිධ ආහාර කාණ්ඩ 217කට අදාල සැපයුම් අවස්ථා 2,088 ක් පමණ පැවතියද, සැපයුම්කරුවන් 24 ක් වැනි සීමිත සැපයුම් කරුවන් සංඛ්‍යාවක් විසින් සියළුම සැපයුම් අවස්ථා හිමිකරගෙන ඇති බව නිරීක්ෂණය විය.

තවද, 2023 වර්ෂයේ මුළු කොන්ත්‍රාත්තූ වටිනාකමෙන් සියයට 36 ක් හෙවත් රු.බිලියන 34.9 ක් හා 2024 වර්ෂයේ මුළු කොන්ත්‍රාත්තූ වටිනාකමෙන් සියයට 33 ක් හෙවත් රු.බිලියන 28 ක



සැපයුම් එක් සැපයුම්කරුවෙකු හිමිකරගෙන තිබුණු අතර, 2023 හා 2024 වර්ෂවලදී මුළු කොන්ත්‍රාත්තු වටිනාකමෙන් සියයට 90 ක් හෙවත් රු.බිලියන 76 කට අධික සැපයුම් ලංසුකරුවන් 06 දෙනෙකු හිමිකරගෙන තිබූ අතර, ඉතිරි සියයට 10 ලංසුකරුවන් 18 ක් වෙත බෙදීගෙස් තිබුණි.

(ඇ) 2019 දෙසැම්බර් 17 දිනැති අංක 08/2019 දරන රාජ්‍ය මූල්‍ය වක්‍රලේඛය ප්‍රකාරව 2020 ජනවාරි 01 සිට සියළුම රාජ්‍ය ආයතන විසින් වෙළෙඳපල මිල සැදහුම් ක්‍රමය (Shopping Method) යටතේ සිදුකරනු ලබන ප්‍රසම්පාදන, රාජ්‍ය විද්‍යුත් ප්‍රසම්පාදන ක්‍රමවේදයට අනුගතව (e-GP system) සිදුකළයුතු වුවත්, ජාතික ශිෂ්‍යභට බලකාය විසින් යොමුගත වක්‍රලේඛය අනුකූලව කටයුතු කර නොතිබුණි.

(ඉ) පූර්වෝක්ත රාජ්‍ය මූල්‍ය වක්‍රලේඛය පරිදි 2020 ජනවාරි 31 දිනට පෙර සිදුකළ යුතුව පැවති, විද්‍යුත් ප්‍රසම්පාදන පද්ධතියේ (www.promise.lk) ලියාපදිංචි වීම, සම්බන්ධීකාරක නිලධාරකු නම්කිරීම, (Liaison Officer) ප්‍රසම්පාදන සැලැස්ම හා ප්‍රසම්පාදන දැන්වීම් ආදිය පද්ධතියට උඩුගත කිරීම හෝ සැපයුම් කරුවන් දැනුවත් කිරීම ආදී කාර්යයන් සිදුකළ බවට නිරීක්ෂණය නොවුණි.

(ඊ) 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 5.3 ප්‍රකාරව සම්මත ලංසු ලියවිලි වල ආදර්ශයන් දක්වා ඇති අතර, අවශ්‍ය නම් අවම වෙනස්කම් සහිතව එම සම්මත ලංසු ලියවිලි භාවිතා කල යුතු වුවද ජාතික ශිෂ්‍ය බට බලකාය විසින් 2024 වර්ෂයේදී සිදු කල රු. 127,147,840 ප්‍රසම්පාදනයන් සඳහා සම්මත ලංසු ලියවිලි භාවිතා කර නොතිබුණු බව නිරීක්ෂණය විය.

(උ) 2020 මාර්තු 25 දිනැති, 2006 ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය සඳහා වූ අතිරේක (supplementary) අංක 35 අනුව, භාණ්ඩ හා සේවා මිලදී ගැනීමේදී රු. මිලියන 01 දක්වා භාණ්ඩ හා සේවා මිලදී ගැනීම් වෙළෙඳ පොල මිල සැදහුම් ක්‍රමය යටතේද රු. මිලියන 25 දක්වා මිලදී ගැනීම් විවෘත තරගකාරී ක්‍රමය යටතේද සිදුකළ යුතු වුවත් සමාලෝචිත වර්ෂයේදී රු. මිලියන 1 සිට මිලියන 8.6 අතර ප්‍රසම්පාදන වටිනාකමක් සහිත අවස්ථා 5 කදී එකතු වටිනාකම රු. 24,254,900 ක් වූ බව 2000ක් මිලදී ගෙන තිබුණු නමුත් විවෘත තරගකාරී වෙළෙඳපොල ක්‍රමය වෙනුවට ලියාපදිංචි සැපයුම් කරුවන් මගින් මිලදී ගෙන තිබුණි.

(ඌ) රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය 5.4.10 අනුව, කොන්ත්‍රාත්තුවේ කාර්යසාධනය අසාර්ථක වන විට එයින් ප්‍රසම්පාදන අස්ථිත්වය ආරක්ෂා කිරීම සඳහා ඇස්තමේන්තු ගත කොන්ත්‍රාත් මුදලින් සියයට 10 කට අඩු නොවන සුරක්ෂණයක් මගින් වගකීම් පිළිබඳ බැඳීම් ආවරණය කර ගනු ලැබිය හැකි වුවද දුඹුරු බවට යුවල් 300 ක් මිලදී ගැනීම සඳහා වූ පිරිවැය රු. 3,876,300 ක ප්‍රසම්පාදනය සඳහා රු. 328,500 ක කාර්යසාධන සුරක්ෂණයක් ලබාගෙන නොතිබුණි.





(ඵ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.7.1 (b) ප්‍රකාරව ලංසුවේ වලංගු කාලය ඇතුළත ප්‍රතිග්‍රහණ ලිපිය නිකුත් කළ යුතු නමුත් ආපදා කළමනාකරණ අංශ ගොඩනැගිල්ලේ ජල කාන්දුව වැලැක්වීමේ ප්‍රසම්පාදනයේ දී ලංසු වලංගු කාලය 2023 අප්‍රේල් 24 දිනෙන් අවසන් වූවද 2023 ජූනි 09 දින ප්‍රතිග්‍රහණ ලිපිය වැට බදු සහිතව රු. 40,779,830.42ක වටිනාකමකට ප්‍රදානය කර තිබුණි. තවද ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 7.5.1 (b) අනුව ලංසුවල වලංගු කාලය සහ ලංසු සුරක්ෂණයේ වලංගු කාලය දීර්ඝ කර ගැනීමට කටයුතු කර නොතිබුණි.

**4.3 වත්කම් කළමනාකරණය**

(අ) අමාත්‍යාංශයට අයත් තක්සේරු වටිනාකම රු.මිලියන 12 ක් වූ අංක KC-2275 දරන ඩිලේට්ට්ස් වර්ගයේ රථය 2021 දෙසැම්බර් මාසයේදී අළුත්වැඩියාවට යොමුකර ඇතත්, 2024 දෙසැම්බර් වන විටත් අළුත්වැඩියාව සිදුකිරීම හෝ රථය ආපසු ලබාගැනීමට හෝ නොහැකිව තිබුණු අතර රථයේ පැවැත්ම හා ආරක්ෂාව සම්බන්ධයෙන් ගැටළු සහගත තත්ත්වයක් පවත්නා බව නිරීක්ෂණය විය.

(ආ) ආපදා සහන සේවා මධ්‍යස්ථානය සතුව භාවිතා නොකරන ජල බවුසර් 33 ක්ද වෙනත් ආයතන වෙත ලබා දීමට අනුමැතිය ලැබී තිබුණද විධිමත් පරිදි පවරා දීමට කටයුතු කර නොතිබුණු අතර වසර 3 කට අධික කාලයක් භාවිතා නොකිරීම නිසා බවුසර් 3 ක් අක්‍රියව පැවතුණි.

**4.4 පාඩු හා හානි**

(අ) ආරක්ෂක මූලස්ථාන ඉදිකිරීම් ව්‍යාපෘතිය වැලි කියුබ් 1530 ක් මිලදීගැනීම සඳහා රු. 1,057,700 ක් ක්‍රිකුණාමලය දිසා වන කාර්යාලය වෙත ගෙවීම් කර තිබියදී එම වැලි තොගයෙන් කියුබ් 1209 ක් නාවික හමුදාව විසින් භාවිතා කර ඇති බව අනාවරණය වී තිබුණි. මෙම මුදල නාවික හමුදාවෙන් ප්‍රතිපූර්ණය කිරීමට කටයුතු සිදුකරනු ලබන බවට, 2022 වර්ෂයේ වාර්තා කර තිබූ නමුත් විගණන දිනය වන 2024 ජූලි මස වන විටත් නිරාකරණය කළ බවට තහවුරු නොවීය.

(ආ) 2021 වර්ෂයේදී අමාත්‍යාංශයේ පරිභෝජ්‍ය ද්‍රව්‍ය ගබඩාවේ හඳුනාගෙන තිබුණු රු. 16,769,458 ක භාණ්ඩ උණනාවක් සම්බන්ධයෙන් කමිටු වාර්තා කැඳවා තිබූ නමුත් ගබඩාභාරකරුගේ මාසික වැටුපෙන් සියයට 25 ක් හෙවත් රු.9,207 ක මුදලක් පොදු තැන්පත් ගිණුමේ රඳවා ගැනීම හැරුණුවිට මුදල් රෙගුලාසි 104 ප්‍රකාරව කටයුතු කිරීම වර්ෂ 04 ක සිට ප්‍රමාද වෙමින් පැවතුණි.

(ඇ) 2023 ජනවාරි 27 සිට 2024 ජූලි 29 දින දක්වා කාලපරිච්ඡේදය තුළ ජාතික ශිෂ්‍යභට බලකායට අදාලව වාහන අනතුරු සම්බන්ධ අලාභහානි අවස්ථා 25 ක් පැවති අතර ඉන් අවස්ථා 20 කදී සිදුව තිබූ හානි/පාඩු සම්බන්ධයෙන් ගත් ඉදිරි ක්‍රියාමාර්ග පිළිබඳ තොරතුරු අනාවරණය නොවුණි. හානි/පාඩු 08ක් සම්බන්ධ ලිපිගොනු විගණනයට ඉදිරිපත් නොවීම, 2023 වර්ෂයට පෙර සිදුව තිබූ හානි/පාඩු සම්බන්ධයෙන් ලිපිගොනු හෝ වාර්තා පවත්වා නොතිබීම, පරිපූර්ණ වාර්තා ඉදිරිපත්



කර නොතිබීම හෝ නියමිත දිනට ඉදිරිපත් නොකිරීම, රක්ෂණ හිමිකම් ලැබීම් ආදිය වාර්තා නොවීම ආදිය හේතුවෙන් හානි හා පාඩු සම්බන්ධයෙන් මුදල් රෙගුලාසි 104 ප්‍රකාරව කටයුතු කිරීම දුර්වල මට්ටමක පැවති බව නිරීක්ෂණය විය.

**4.5 අනාර්ථික ගනුදෙනු**

(අ) 76 වන නිදහස් දින පෙළපාලිය සඳහා ජාතික ශිෂ්‍යාභව බලකායේ ශිෂ්‍යාභවයන් 600 ක් සහභාගි කරවීම වෙනුවෙන් රු. මිලියන 14.61 ක වියදමක් දරා තිබුණි. නිදහස් උත්සවය සඳහා ශිෂ්‍යාභවයන් සහභාගි කරවීම හා ඒ සඳහා රු. මිලියන 14.6 ක වියදමක් දැරීම සඳහා නිසි අනුමැතිය දැක්වෙන ලේඛණයක් ඉදිරිපත් නොවුණු අතර පූර්ව වර්ෂයයන් හිදී මෙලෙස සහභාගි වී ඇති බව පමණක් අනාවරණය විය.

(ආ) නිදහස් දින පෙළපාලිය සඳහා සහභාගි වන ශිෂ්‍යාභවයන් සඳහා අලුතින් නිර්මාණය කරන ලද නිලඇඳුම් කට්ටල 400 ක් සැකසීමට හා දැනට භාවිතා වන කළු පැහැති බුට වෙනුවට දුඹුරු පැහැති බුට 400 ක් මිලදී ගැනීමට රු. 5,972,400 ක වියදමක් දරා තිබුණි. එහෙත් මෙම මිලදී ගැනීම සිදු කරන අවස්ථාව වන විට බලකායේ මධ්‍යම ගබඩාව සතුව නිල ඇඳුම් කට්ටල 2,222 ක් හා කලිසම් 2,800 ක ප්‍රමාණයක්ද කළු පැහැති බුට 2,564 ක් පැවති බවට වාර්තාගතව තිබුණි.

**5. මානව සම්පත් කළමනාකරණය**

(අ) ආරක්ෂක අමාත්‍යාංශයේ තනතුරු 123 ක හා ජාතික ශිෂ්‍යාභව බලකායේ තනතුරු 106 ක පුරප්පාඩු පැවති අතර ඉන් තනතුරු 33 ක් ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු විය.

(ආ) ඉදිරිපත් කළ තොරතුරු අනුව ආරක්ෂක අමාත්‍යාංශය හා ඒ යටතේ ඇති ආපදා කළමනාකරණ අංශය හා සෙසු ආයතන 06 ක් වෙත ත්‍රිවිධ හමුදා නිලධාරීන් හා සෙසු නිලධීන් 647 ක් අනුයුක්ත කර ඇතත් එම කාර්යමණ්ඩලය යෙදවීම සඳහා අනුමැතිය පිළිබඳ තොරතුරු අනාවරණය නොවුණි.

(ඇ) ජාතික ශිෂ්‍යාභව බලකායේ සක්‍රීය සේවය සඳහා බඳවාගෙන තිබුණු කාර්ය මණ්ඩලයෙන් 45 ක් සිවිල් කාර්ය මණ්ඩලයේ පුරප්පාඩු සඳහා යොදවාගෙන තිබුණු බැවින් එම කාර්ය මණ්ඩලය බඳවාගනු ලැබූ නිශ්චිත කාර්යය වන, පූර්ව යුද පුහුණුව හා ප්‍රජා පුහුණු ලබාදීම යන අරමුණට අදාළව ප්‍රශස්ත සේවාවක් ලබා ගත නොහැකිව තිබුණි.



එච්.පී.ඩී. ගුණසේකර  
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති  
විගණකාධිපති (වැ.බ.)වෙනුවට

**එච්.පී.ඩී. ගුණසේකර**  
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති  
ජාතික විගණන කාර්යාලය



# **Chapter 4**

## **Performance Indicators**



#### 4.1 Performance Indicators (Based on the Action Plan)

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
1	Granting land to war heroes as planned.		75%	
2	Maintaining updated personal files of the civil staff of the Ministry of Defence.	90%		
3	Identifying training needs, preparing internal training programs, implementing them, and conducting follow-ups within the stipulated timeframe, in accordance with the Ministry's human resources development plan.		85%	
4	Planning and implementing human resources development/training programs for the staff of the Ministry of Defence and the staff of institutions under the Ministry during the year.		75%	
5	Referring officers for foreign training opportunities received during the year.	100%		
6	Referring officers for external training programs received during the year.		85%	
7	Promptly and accurately fulfilling requests, needs, and instructions related to institutional matters concerning the management of civil staff of the Sri Lanka Army, Sri Lanka Navy, and Sri Lanka Air Force.	95%		
8	Promptly and accurately fulfilling requests, needs, and instructions related to the supervision of administrative affairs of the civil staff of the Kotmale Joint Services Language Training Institute.	95%		
9	Promptly and accurately fulfilling requests, needs, and instructions related to the supervision of administrative affairs of the State Intelligence Service (SIS).	100%		
10	Issuing security clearances and official identity cards based on applications received concerning related matters.	100%		
11	Timely settlement of bills such as telephone bills, internet bills, entertainment expenses, sub imprests, petty cash imprests, etc., of the Ministry of Defence and the institutions under the Ministry.	100%		
12	Fulfilling requests for providing office equipment and related needs according to the requests received, promptly based on priority and importance.	90%		
13	Carrying out maintenance agreements and repair work for office equipment (photocopy machines, printers, elevators, computer machines) within the stipulated time.		85%	
14	Performing election duties within the proper timeframe.	100%		
15	Prompt and systematic execution of tasks related to entering into building lease agreements for the building where the office of the Chief of Defence Staff is established, and the settlement of related bills.	100%		

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
16	Prompt and systematic execution of tasks related to entering into rental housing agreements for the National Intelligence Service and the settlement of related bills.	100%		
17	Issuing railway warrants and season tickets based on received applications within the specified timeframe.	100%		
18	Prompt and accurate performance of tasks related to the administrative branch concerning institutional matters related to preliminary investigations and disciplinary proceedings for the civil staff of the Ministry and the institutions under it.	100%		
19	Conducting the annual welfare programs and activities implemented by the Ministry of Defence as planned.	100%		
20	Annual increase in the investment made for the Ministry of Defence library.	100%		
21	Issuing vehicles to Ministry officials based on requests for official vehicle requirements.	100%		
22	Issuing vehicles based on requests for providing transport facilities for all official duties of the Ministry.	100%		
23	Carrying out repairs based on inspection by technical officers and recommendations by the mechanical engineer.	95%		
24	Updating insurance, emission reports, and revenue licenses for Ministry vehicles within the proper timeframe.	100%		
25	Timely submission of leave records and matters related to overtime payments for Ministry officials and drivers.	100%		
26	Issuing fuel coupons based on necessity.	100%		
27	Timely payment of fuel bills and bills related to vehicle repairs.	100%		
28	Performing tasks related to taking over, handing over, and disposing of vehicles as required.	100%		
29	Issuing vehicles to Ministry officials based on requests for official vehicle requirements.	100%		
30	Issuing vehicles based on requests for providing transport facilities for all official duties of the Ministry.	100%		
31	Distribution of letters received by the Postal Section.	100%		
32	Documenting changes in salary based on changes in the service of police officers attached to the State Intelligence Service.	100%		
33	Processing pension / widow and orphan pension based on changes in the service of police officers attached to the State Intelligence Service.	100%		
34	Providing recommendations for long-term lease permits / grant letters for war heroes residing on state and Mahaweli lands.	100%		
35	Providing recommendations for transfers for spouses of war heroes employed in the state and semi-government sectors.	100%		
36	Providing relief letters for admitting children of war heroes to government schools.	100%		
37	Granting approval for recruitment requests submitted by the three-armed forces.	100%		

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
38	Granting approval related to the recruitment of qualified cadet officers into the three-armed forces.	100%		
39	Submitting requests for commissioning officers of the three-armed forces for the approval of His Excellency the President.	100%		
40	Submitting requests for the promotion of officers of the three-armed forces for the approval of His Excellency the President.	100%		
41	Submitting requests for the confirmation of officers of the three-armed forces for the approval of His Excellency the President.	100%		
42	Submitting requests for the suspension of service of three-armed forces personnel for the approval of His Excellency the President.	100%		
43	Approving requests for the removal from service of three-armed forces personnel.	100%		
44	Submitting requests for granting service extensions to officers of the three-armed forces for the approval of His Excellency the President.	100%		
45	Submitting requests related to the dismissal from the service of three-armed forces personnel for the approval of His Excellency the President.	100%		
46	Obtaining observations from relevant internal and external parties for agreements/memoranda of understanding submitted by foreign countries, and submitting these observations to the Legal Advisor of the Ministry of Defence to make necessary amendments.	100%		
47	Submitting the amended agreements/memoranda of understanding to the relevant foreign country through the Ministry of Foreign Affairs to obtain necessary concurrence.	100%		
48	Obtaining Cabinet approval for the agreements/memoranda of understanding agreed upon by both parties.	100%		
49	Signing the agreements/memoranda of understanding that have received Cabinet approval.	100%		
50	Inviting observations from relevant internal and external parties for agreements/memoranda of understanding submitted by other ministries and submitting them to the relevant institutions.	100%		
51	Submitting necessary inputs for political consultations with foreign states.	100%		
52	Approving the participation of Tri-Forces and Ministry of Defence civilian staff in courses, training, seminars, tours, programs, and conferences received from Embassies/High Commissions Offices or the Ministry of Foreign Affairs.	100%		
53	Submitting recommended names of Tri-Forces and Ministry of Defence civilian staff participating in those programs.	100%		
54	Granting approval for the participation of foreign individuals in courses, training, seminars, tours, programs, and conferences held in the country.	100%		

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
55	Granting approval for officials of foreign embassies established in Sri Lanka and foreign officials to meet with officials of this Ministry or officials of institutions under this Ministry.	100%		
56	Taking further action on petitions submitted to the Parliament Public Petitions Committee.	100%		
57	Taking further action on petitions submitted to the Ministry Consultative Committee.	100%		
58	Handling matters related to the pension issues of Tri-Forces personnel.	100%		
59	Taking further action on complaints submitted by Tri-Forces personnel to the Human Rights Commission.	100%		
60	Handling requests made under the Right to Information Act related to the defence sector.	100%		
61	Taking further action regarding grievances submitted by Tri-Forces personnel.	100%		
62	Payment of salaries and allowances to dependents of Army members who died due to terrorist activities until the day they complete 55 years of age, based on Tri-Forces requests.	100%		
63	Granting compensation to Tri-Forces members and their dependents who are injured or die due to accidents occurring while on duty, as per Tri-Forces requests and in accordance with Public Administration Circular 22/93.	100%		
64	Handling the payment of salary arrears to military personnel disabled and retired due to terrorist activities, based on Tri-Forces requests.	100%		
65	Making policy decisions related to providing relief to disabled military personnel during the war situation that existed before 2009.05.19.	100%		
66	Awarding medals to Tri-Forces members.	100%		
67	Granting allowances to Tri-Forces members.	100%		
68	Granting approval for requests submitted for the procurement process of the Tri-Forces.	100%		
69	Granting approval for Tri-Forces members to travel abroad for training and tours related to the Tri-Forces procurement process.	100%		
70	Granting approval for the institutional matters of the Sri Lanka Hydrographic Office.	100%		
71	Process of appointing security escort officers for foreign diplomatic missions.	100%		
72	Granting approval for the institutional matters of the Defence Services Command and Staff College.	100%		
73	Granting approval for the institutional matters of the National Defence College.	100%		
74	Granting approval for the institutional matters of the General Sir John Kotelawala Defence Academy.	100%		
75	Approving foreign leave for officers of General Sir John Kotelawala Defence University.	100%		

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
76	Granting approval for foreign students studying at General Sir John Kotelawala Defence Academy to obtain visas.	100%		
77	Time taken for the process of obtaining motor vehicle permits on a concessionary basis for academic and non-academic staff of General Sir John Kotelawala Defence University.	100%		
78	Granting approval for the institutional matters of the General Sir John Kotelawala Defence University Hospital.	100%		
79	Approving foreign leave for officers serving at the General Sir John Kotelawala Defence University Hospital.	100%		
80	Granting necessary approvals to the Tri-Forces related to United Nations peacekeeping activities.	100%		
81	Forwarding requests related to peacekeeping activities submitted by the Tri-Forces to the relevant institutions.	100%		
82	Forecasting and requesting financial requirements.	100%		
83	Preparing bank reconciliation statements.	100%		
84	Checking and certifying vouchers.	100%		
85	Maintaining expenditure ledger and cash books.	100%		
86	Preparation and submission of monthly account summaries.	100%		
87	Balancing the cash book and expenditure ledger and reconciling with Treasury printouts.	100%		
88	Providing answers to audit queries.	100%		
89	Making payments for vouchers.	100%		
90	Preparation of the Annual Action Plan.	100%		
91	Preparation of the progress report and submission to Parliament during the Budget Committee stage.	100%		
92	Preparation of the performance report of the Ministry of Defence and tabling it in Parliament.	100%		
93	Approving annual reports and performance reports of other institutions under the Ministry and arranging for them to be tabled in Parliament.	100%		
94	Achieving sustainable development goals.		85%	
95	Presenting the progress of large-scale development projects.	100%		
96	Preparation of budget estimates.	100%		
97	Conducting progress review meetings.	100%		
98	Issuance and renewal of firearm licenses.		85%	
99	Issuance and approval of explosive permits/licenses.	100%		
100	Granting permits for ships carrying dangerous cargo.	100%		
101	Granting permits for maritime security operations.	100%		
102	Understanding disaster risk.		85%	

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
103	Strengthening disaster risk management activities.	100%		
104	Investing in disaster resilience.		84%	
105	Enhancing preparedness for building back better.		86%	
106	Tri-Forces Headquarters Construction Project.		89.70%	
107	Strategic Secure Communication Network Project.			71.40%
108	Granting security clearances for customs clearance when importing GPS communication equipment.	100%		
109	Granting security clearances for the use of communication equipment by fishing vessel owners.	100%		
110	Granting security clearances for customs clearance when importing remote-controlled toys.	100%		
111	Granting security clearances for customs clearance when importing high-capacity motorcycles for sports activities and for their use within the country for sports activities.	100%		
112	Granting security clearances for establishing new television and radio broadcasting stations, changing boards of directors, commencing new operational activities, and obtaining broadcasting licenses periodically.	100%		
113	Granting security clearances for importing color photocopiers/printers into the country by institutions or individuals.	100%		
114	Granting security clearances for importing communication equipment (Hand Held, Walkie Talkie, Satellite, Receiver, Antenna) into the country by institutions or individuals.	100%		
115	Granting security clearances for Vendor Licenses.	100%		
116	Granting security clearances for customs clearance when importing aircraft spare parts.	100%		
117	Granting security clearances for importing detector machines into the country.	100%		
118	Granting security clearances for customs clearance via customs and postal service when importing remote-controlled aircraft and granting security clearances for tourists to bring in remote-controlled drones used for photography.	100%		
119	Granting security clearances for remote-controlled surface and underwater investigation/photography vessels.	100%		
120	Granting security clearances for importing other communication equipment (Ex: Night Vision, Binoculars, Wireless Scanners) into the country.	100%		
121	Granting security clearances for licenses required for importing and using Amateur Radio communication equipment in the country.	100%		

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
122	Granting security clearances for importing communication equipment required for maritime activities (VMS, Marine GPS, Antenna, Hand Set, AIS Fishing Net Buoy) into the country.	100%		
123	Granting security clearances for vessel registration.	100%		
124	Granting security clearances when issuing licenses for radio stations on aircraft (AIRCRAFT STATION LICENSE) - (two-way radiotelephones, radar, radionavigation equipment, and emergency locator transmitters (ELTs)).	100%		
125	Carrying out vehicle maintenance-related activities of the Ministry of Defence and affiliated institutions.	100%		
126	Providing technical assessments and technical support related to various technical evaluations and procurements concerning mechanical engineering matters of the Tri-Forces and Police under the Ministry, vehicles involved in accidents, and vehicles to be disposed of.	100%		
127	Granting security clearances for the construction and development of buildings in high-security zones (around Parliament, Kolonnawa Petroleum Storage Complex, Muthurajawela Petroleum Storage Complex, Sapugaskanda Petroleum Storage Complex, Orugodawatta Petroleum Storage Complex).	100%		
128	Granting security clearances for the construction of buildings around Temple Trees, the Presidential Secretariat, and high-security zones, and for hotel projects constructed across the island.	100%		
129	Carrying out all maintenance activities of the Ministry of Defence.	100%		
130	Carrying out information technology activities, including maintenance and repair of all computer equipment.	95%		
131	Reporting to Parliament on the functions relevant to the purview of the Ministry of Defence.	100%		
132	Handling matters related to the acquisition/taking over of land required for the Ministry of Defence and the institutions under it, including the Tri-Forces.		85%	
133	Providing and updating necessary information and data related to policy matters within the purview of the Ministry.	92%		
134	Addressing public requests and grievances received regarding land acquisitions.	92%		
135	Checking the accuracy of cabinet papers drafted by all divisions within the Ministry of Defence, submitting them for the approval of the Secretary of Defence, and thereafter submitting them for the approval of His Excellency the President.	100%		
136	Drafting and amending acts and preparing cabinet memoranda related to the institutions supervised under the division.		75%	

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
137	Supervising the activities of the Ranaviru Seva Authority, reviewing progress, and facilitating its functions.	100%		
138	Granting necessary approvals for recruitment to positions at the National Authority for the Implementation of the Chemical Weapons Convention, matters related to official foreign travel, and settling bills.	100%		
139	Granting necessary approvals for projects related to the creation of modern technical equipment by the Defence Research and Development Centre and carrying out project supervision activities.	100%		
140	Carrying out supervision and progress review activities for the four-story student dormitory building at the Colombo Defence Services College.		80%	
141	Carrying out supervision and progress review activities for the three-story common facilities building under construction at Kurunegala Defence Services College.		79%	
142	Carrying out all recruitments for the Institute of National Defence Studies, granting approvals for various programs and settling bills.	100%		
143	Forwarding applications recommended by welfare directors for grades from Grade 2 to G.C.E. (A/L) at Defence Services Colleges to the Director of Defence Services Colleges.	100%		
144	Handling official duties related to complaints and appeals received concerning Defence Services Colleges and following up on them.	100%		
145	Resolving administrative issues related to the Tri-Forces.	100%		
146	Carrying out security-related activities of the Ministry of Defence.	100%		
147	Conveying instructions given by the Secretary of Defence to the Chief of Defence Staff, the Commanders of the Tri-Forces, and the Inspector General of Police under various situations arising in the country.	100%		
148	Assigning responsibilities to defence attachés/advisors serving in foreign embassies, obtaining information to update details necessary for the development of the Sri Lanka Armed Forces, and obtaining support for other necessary coordination activities.	100%		
149	Granting security clearances for Tri-Forces personnel serving in the Ministry of Defence.	100%		
150	Granting Ministry approval for Tri-Forces ceremonies/parades.	100%		
151	Granting approval for Tri-Forces parades.	100%		
152	Providing Tri-Forces bands.	95%		
153	Granting approval for projects undertaken by the Tri-Forces using their funds.	100%		

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
154	Granting permission for filming/photography at important locations.	95%		
155	Granting permission to access communication towers on Pidurutalagala mountain for maintenance work.	100%		
156	Granting permission for Tri-Forces officers and other ranks to participate in civil ceremonies in Tri-Forces uniform.	100%		
157	Engaging Tri-Forces personnel in state-sponsored shramadana programs.	100%		
158	Coordinating and arranging visits of foreign delegations/foreign military delegations.	100%		
159	Providing additional assistants for state ceremonies attended by His Excellency the President.	100%		
160	Resolving disaster management issues in coordination with the Disaster Management Centres and the Tri-Forces.	100%		
161	Granting security clearances for foreign officials engaged in foreign missions.	100%		
162	Responding to requests made by various ministries/departments for services obtained from the Tri-Forces.	100%		
163	Granting permission to visit airports/seaports/Tri-Forces complexes/high-security zones.	100%		
164	Coordinating diplomatic meetings held with Tri-Forces officers/government officials.	100%		
165	Coordinating the provision of Tri-Forces troops for religious sites and state institutions.	100%		
166	Supervising and coordinating the construction project of the Sandahiru Seya Stupa.	100%		
167	Supervising and coordinating the renovation work of the Deeghawapiya Chethiya.	100%		
168	Granting security clearances for foreign naval vessels.	100%		
169	Granting security clearances for obtaining customs clearance for various goods, aircraft parts, and naval vessel parts.	100%		
170	Granting security clearances for the import and export of vessels, motorboats, jet skis, vessel engines, and parachute-related equipment.	100%		
171	Granting approval for shipping military stores.	100%		
172	Coordinating activities such as handing over fishermen, illegal immigrants, and drug traffickers back to their countries.	100%		
173	Granting approval for fishing activities, research, surveys, swimming, and navigation in specific coastal areas.	100%		
174	Granting necessary security clearances to obtain customs clearance for taking Sri Lanka Navy ships, vessels, and other equipment out of the country for repair and bringing them back.	100%		

Serial No.	Specific Indicators	Actual output as a percentage of the expected output		
		100%-90%	75%-89%	50%-74%
175	Granting security clearances for aircraft belonging to foreign armed forces.	100%		
176	Granting security clearances for aircraft imported into the country.	100%		
177	Granting security clearances for launching drones and unmanned aerial vehicles in highly sensitive areas.	100%		
178	Granting necessary approval for obtaining air travel facilities through Sri Lanka Air Force aircraft.	100%		
179	Granting security clearances for showering flowers from the air and various publicity activities using private aircraft.	100%		
180	Providing necessary security assistance to the Sri Lanka Police to prevent threats that may arise from drones in ensuring VIP security.	100%		
181	Granting security clearances for foreign officials on foreign missions to access Tri-Forces Headquarters.	100%		
182	Granting necessary security clearances to obtain customs clearance for taking Sri Lanka Air Force aircraft/spare parts out of the country for repair and bringing them back.	100%		
183	Performing additional duties assigned by the Secretary of Defence.	100%		
184	Conducting internal audits related to the salary division.	95%		
185	Conducting internal audits related to the payments division.	100%		
186	Conducting internal audits related to the Civil Security Division	90%		
187	Conducting internal audits related to the Transport Division	95%		
188	Conducting internal audits related to the Administration Division	100%		
189	Conducting internal audits related to the Loans and Advances Division	100%		
190	Conducting internal audits related to the Warehouse	95%		
191	Conducting internal audits related to the Finance Division	95%		
192	Conducting internal audits related to the Revenue and Asset Management Division	100%		
193	Conducting internal audits related to the Planning Division	95%		
194	Conducting internal audits related to the National Defence Academy	95%		
195	Conducting internal audits related to the Sir John Kotelawala Defence University	95%		
196	Conducting internal audits related to the National Defence Fund	95%		
197	Conducting internal audits related to the National Cadet Corps	90%		

# **Chapter 5**

## **Performance of the Achieving Sustainable Development Goals**



## 5.1 Identified Sustainable Development Goals - 2024

Target	Goal	Achievement Indicators	Progress of the achievement		
			0% - 49%	50% - 74%	75% - 100%
1. Eradication of all forms of poverty everywhere	Recognition of disaster risk	<ul style="list-style-type: none"> <li>Parties who are aware and trained in disaster risk</li> <li>Number of capacity development programmes and workshops conducted, awareness of all parties including general public, preparation of training and preparedness plans.</li> <li>Developed multi-hazard risk profiles and landslide risk profiles and completed preparedness plans</li> </ul>		✓	✓
11. Making cities and settlements compact, safe, stable and sustainable	Strengthening disaster risk control for disaster risk management	<ul style="list-style-type: none"> <li>Parties adapted to the concept of disaster risk reduction</li> <li>Revised and enforced Disaster Management Act</li> <li>Revised and published National Disaster Management Policy</li> <li>The ratified National Building Research Organization Act</li> <li>Number of buildings tested</li> </ul>		✓	✓
13. Taking prompt action against climatic changes and its impact	Promoting disaster preparedness for effective response and better recovery, rehabilitation, and reconstruction	<ul style="list-style-type: none"> <li>Identified extreme climate conditions scenario analysis report</li> <li>Prepared initial data</li> <li>Number of skill development program, workshops, and assessment reports</li> <li>Number of programs, projects and activities identified, planned and implemented and followed up</li> <li>Improved existing weather forecasting accuracy and further strengthened existing disaster early warning system</li> </ul>	✓	✓	✓

## **5.2 Achievements and challenges in achieving the Sustainable Development Goals**

In order to achieve the sustainable development goals, awareness was raised among the affiliated institutions and officials of the Ministry, and the Sustainable Development Strategic Plan was completed and handed over to the Sustainable Development Council. Annual progress will be reported where necessary.

# **Chapter 6**

## **Human Resource Profile**



## 6.1 Cadre Management

	Approved Cadre	Actual Cadre	Vacancies / (Excess)
Senior	91	51	31
Tertiary	12	09	3
Secondary	339	273	66
Primary	159	136	89

## 6.2 Impact of human resource shortage or surplus on organizational performance

There is a human resource shortage in the Ministry of Defence and it is essential to take measures to fill the human resource shortage. The human resource shortage within the Ministry of Defence, which has a wide scope, is at a significant level. By addressing this relevant human resource shortage, the performance of the institution can be further enhanced, allowing its activities to be carried out efficiently and correctly.

## 6.3 Human Resource Development

Name of the Programme	Number of employees trained	Programme duration	Total Investment Rs.		Nature of the Programme (Local/Foreign)	Output/Acquired knowledge
			Local	Foreign		
Providing Tamil language course to senior/tertiary level officers within the Ministry.	13	200 hours	150,000		Local	Development of institutional effectiveness through the improvement of knowledge and skills of officers
Providing Tamil language course to secondary level officers in the Ministry. (second stage)	110	150 hours	112,500		Local	Development of institutional effectiveness through the improvement of knowledge and skills of officers
Training Program on Payroll Management System	05	03 days	90,000.00	-	Local	Improvement of workplace productivity using Payroll Management System
Training program conducted by Department of Pensions	16	01 day	-	-	Local	Development of institutional effectiveness through the improvement of knowledge and skills of officers



# **Chapter 7**

## **Compliance Report**



## Compliance Report

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
<b>1. Following financial statements/accounts have been presented on the due date</b>				
1.1.	Annual financial statements	Complied with		
1.2.	Advances to Public Officers Account	Complied with		
1.3.	Business and Production Advance Account (Commercial Advance Account)	Complied with		
1.4.	Stores Advance Account	Complied with		
1.5.	Special Advance Account	Complied with		
1.6.	Others			
<b>2. Maintenance of Books and Registers (F.R.445)</b>				
2.1.	Maintenance of Personal Emolument Register / Cards in an updated manner	Complied with		
2.2.	Maintenance of Audit Query Register in an updated manner.	Complied with		
2.3.	Maintenance of Internal Audit Report Register in an updated manner.	Complied with		
2.4.	Preparation of Annual Internal Audit Plan	Complied with		
2.5.	Preparation and presentation of all the accounts summaries (CIGAS) to the General Treasury on the due date.	Complied with		
2.6.	Maintenance of Cheques and Money Order Register in an updated manner.	Complied with		
2.7.	Maintenance of Inventory Register in an updated manner.	Complied with		
2.8.	Maintenance of Stock Register in an updated manner.	Complied with		
2.9.	Maintenance of Losses and Damages Record in an updated manner.	Complied with		
2.10.	Maintenance of Register of Liabilities in an updated manner.	Complied with		

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
2.11.	Maintenance of Counterfoil book in an updated manner (GA – N20).	Complied with		
<b>3. Delegation of Functions for Financial Control (F.R.135)</b>				
3.1.	Delegation of financial powers within the entity	Complied with		
3.2.	Raising awareness within the entity of the delegation of financial powers	Complied with		
3.3.	Delegation of authority in such a manner that every transaction is approved through at least two officers.	Complied with		
3.4.	In accordance with Public Accounts Circular No. 171/2004 dated 11.05.2014, working under the control of accountants in using the government payroll software package	Complied with		
<b>4. Preparation of Annual Plans</b>				
4.1.	Preparation of Annual Action Plan	Complied with		
4.2	Preparation of Annual Procurement plan	Complied with		
4.3	Preparation of Annual Internal Audit Plan	Complied with		
4.4	Preparation and submission of the annual estimate to the National Budget Department (NBD) on due date	Complied with		
4.5	Submission of the Annual Cash Flow Statement to Department of Treasury Operations on due date.	Complied with		
<b>5. Audit Queries</b>				
5.1	Answering all audit queries by the date fixed by the Auditor General	Complied with		

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
<b>6. Internal Audit</b>				
6.1	In terms of F.R.134 (2) DMA/1-2019, preparation of Internal Audit Plan following discussions with the Auditor General at the beginning of the year .	Complied with		
6.2	Answering queries in every internal audit report within a period of one month.	Complied with		
6.3	Submission of copies of all internal audit reports to the Management Audit Department as per subsection 40(4) of the National Audit Act No. 19 of 2018.	Complied with		
6.4	Submission of copies of all internal audit reports to the Auditor General in terms of Financial Regulation 134 (3)	Complied with		
<b>7. Audit and Management Committees</b>				
7.1	Conduct of at least 04 Audit and Management Committees within the relevant year in terms of DMA Circular No.1-2019.	Complied with		
<b>8. Assets Management</b>				
8.1.	Submission of information on the purchase and disposal of assets to Office of the Comptroller General in terms of Paragraph 07 of the Assets Management Circular No.01/2017.	Complied with		
8.2.	In terms of Paragraph 13 of the above circular, appointment of an appropriate officer for coordinating the implementation of provisions of the aforesaid circular, and reporting information of that officer to the Comptroller General's Office	Complied with		
8.3.	To conduct verification of stores in terms of Public Finance Circular No.05/2016 and submit relevant reports to the Auditor General on the due date.	Complied with		

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
8.4.	Making other recommendations with regard to shortages and excesses revealed from the annual verification of stores within the timeline fixed in the circular.	Complied with		
8.5.	Disposal of condemned items as per F.R.772	Complied with		
<b>9. Vehicle Management</b>				
9.1.	Preparation of Daily Running Charts and monthly summary reports for pooled vehicles and submission to the Auditor General on the due date.	Complied with		
9.2.	Disposal of condemned vehicles within a period of less than 6 months from the time they became condemned.	Complied with		
9.3.	Maintenance of log books of vehicles in an updated manner.	Complied with		
9.4.	Taking action in terms of F.R. 103,104,109 and 110 regarding vehicle accidents.	Complied with		
9.5.	Re-checking the fuel consumption of vehicles in terms of provisions in Paragraph 3.1 of the Public Administration Circular No.2016/30 dated 29.12.2016.	Complied with		
9.6.	Transfer of absolute rite of log books of leased vehicles at the end of the period of lease.	Complied with		
<b>10. Bank Accounts Management</b>				
10.1.	Preparation, certification and submission of bank reconciliation statements to the Audit on the due date.	Complied with		
10.2.	Settlement of dormant bank accounts brought forward during the year under review or from previous years.	Complied with		
10.3.	Taking action in terms of Financial Regulations regarding the balances to be adjusted and revealed form the bank reconciliation statements, and settling such balances within a period of one month.	Complied with		

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
<b>11. Utilization of Provisions</b>				
11.1.	Incurring expenditure in a manner not to exceed the limits of provisions.	Complied with		
11.2.	In terms of F.R.94(1), to incur commitments so as not to exceed the limits of the provisions that remained after utilization of provisions made.	Complied with		
<b>12. Advances to Public Officers Accounts</b>				
12.1.	Compliance with the limits	Complied with		
12.2.	Conduct of age analysis on the outstanding loan balances	Complied with		
12.3.	Settling outstanding loan balances that continued to exist for more than a period of one year.	Complied with		
<b>13. General Deposit Account</b>				
13.1.	Taking action in terms of F.R.571 regarding lapsed deposits.	Complied with		
13.2.	Maintenance of control account for the General Deposit Account in an updated manner.	Complied with		
<b>14. Imprest Account</b>				
14.1.	Remittance of cash book balance at the end of the year under review to the Department of Treasury Operations.	Complied with		
14.2.	Settlement of ad hoc sub imprest within a period of one month from the completion of the relevant purpose in terms of F,R.371.	Complied with		
14.3.	Issuance of ad hoc sub imprests so as not to exceed the approved limit in terms of F,R.371.	Complied with		
14.4.	Comparison of the balance of the Imprest Account with the Treasury books monthly	Complied with		

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
<b>15. Revenue Account</b>				
15.1.	Making repayments from the generated income in terms of relevant regulations.	Complied with		
15.2.	Credit of the collected revenue directly to the revenue without crediting to the deposit account.	Complied with		
15.3.	Submission of Returns of Arrears of Revenue to the Auditor General in terms of F.R.176.	Complied with		
<b>16. Human Resource Management</b>				
16.1.	Maintenance of staff within the limit of approved cadre.	Complied with		
16.2.	Providing duty list to every member of the staff in writing	Complied with		
16.3.	Submission of all the reports to the Management Services Department in terms of MSD Circular No.04/2017 dated 20.09.2017.	Complied with		
<b>17. Provision of information to the public</b>				
17.1.	Appointment of Information Officer in terms of Right to Information Act and regulations, and maintenance of register for giving information in an updated manner.	Complied with		
17.2.	Information of the entity has been provided through its website and facilities have been made available to express compliments/complaints of the general public either through the website or other options.	Complied with		
17.3.	Submission of reports twice a year or once a year in terms of sections 08 and 10 of the Right to Information Act.	Complied with		
<b>18. Implementation of Citizen Charter</b>				
18.1.	Formulation and implementation of a citizen/client charter in terms of Ministry of Public Administration and Management Circular No.05/2008 and 05/2008(1)	Complied with		
18.2.	Preparation of a system to monitor and evaluate the formulation and implementation of citizen/client charter as per Paragraph 2.3 of the aforementioned circular.	Complied with		

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
<b>19. Preparation of Human Resources Plan</b>				
19.1.	Preparation of a human resource plan based on the format appeared in Annexure 02 of the Public Administration Circular No.02/2018 dated 24.01.2018	Complied with		
19.2.	Ensuring a training opportunity of at least not less than 12 hours per year for each member of the staff within the human resource plan.	Complied with		
19.3.	Signing annual performance agreements for entire staff based on the format given in Annexure 01 of the aforementioned circular.	Not complied with	While amending Paragraph 1 of the Public Administration Circular No.2/2018 by the Letter of the Secretary to the Ministry of Public Administration, Home Affairs, Provincial Council and Local Government dated 30.11.2023 in addition to the aforementioned Public Administration Circular No.02/2018(1) dated 24.01.2018 titled "Human Resource Development in the Public Sector", it has been stated that signing of annual performance agreements is no longer needed.	

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
19.4	Appointment of a senior officer assigning the responsibility of the preparation of Human Resources Plan, development of capacity development programmes and implementation of skills development programmes in terms of Paragraph 6.5 of the above circular.	Complied with		
<b>20. Response to the Audit Paragraphs</b>				
20.1.	Rectification of deficiencies pointed out by the Audit paragraphs issued by the Auditor General for the preceding year.	Complied with		