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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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ஆண்டறிக்கையும் கணக்கும்
ANNUAL REPORT & ACCOUNTS

2023

VISION

To be a leading higher education institute
in Sri Lanka recognized for its outstanding
academic programmes, innovative research,
scholarship and outreach with the
ultimate target of serving the mankind

MISSION

To develop highly qualified and responsible citizens
who contribute to the improvement of
society and sustainable
development
of the country

Vice-Chancellor's Review

Brief Introduction

I shall point out that Year 2023 can be considered a significant year for the Wayamba University of Sri Lanka (WUSL) since we could run the vast majority of development work planned under its Corporate/Strategic Plan into a success even under the tight financial and other constraints arising from the economic crisis the country faces with. Each and every Faculty and related Units were able to complete the activities planned under the respective Activity Plans with the participation of all stakeholders, i.e. academic and administrative as well as non-academic staff members.

Achievements & Special Events during the Year:

- WUSL held its 18th General Convocation on 09th & 10th August 2023 at the Pandith Amaradeva Auditorium at the Kuliypitiya premises. A total of 1327 undergraduate and 122 postgraduate degrees were conferred their degrees representing 05 Faculties.
- The second batch from the Faculty of Technology (FoT) was graduated in this year.
- All the pre-planned work under the Wayamba University Township Development Project (WUTDP) was achieved their targets at both premises, i.e. Kuliypitiya and Makandura.
- The Faculty of Applied Sciences received Grade 'A' at the Programme Review by the Quality Assurance Council of the University Grants Commission.
- The Wayamba University of Sri Lanka (WUSL) ceremonially signed a MoU with Federal State – Funded Educational Institution of Higher Education, Kursk State Agrarian University, Russia on 22nd June 2023 aiming academic and scientific co-operation, knowledge and expertise exchange in the fields of undergraduate and postgraduate education and research between the Faculty of Agriculture & Plantation Management (FAPM) and Kursk State Agrarian University (KSAU).

- Dr. Asankha Pallegedara and Prof. Ranga Prabodanie, both in the Department of Industrial Management, have won Presidential Awards for Scientific Research for the year 2020. The award ceremony was held at the BMICH on 21st November 2023.
- 14th Applied Science, Business & Industrial Research Symposium was held on 24th March 2023.
- The BioSystems Engineering (BSE) students of the Faculty of Agriculture and Plantation Management in Wayamba University of Sri Lanka had organized “B-TEx 2023”, a technological exhibition to show case their inventions and products made by the undergraduates on 17th February 2023 at the Faculty Premises, Makandura, Gonawilla
- The 08th “Wayamba University Research Congress” was held on 20th October 2023 under the theme of: “Navigating the Future: Unveiling Tomorrow’s Trends and Insights Through Innovative Research”.

Future Plans:

- (1) The University is in the process of establishing a Faculty of Graduate Studies.
- (2) WUSL has planned to fully utilize the newly developed WUTDP facilities in connection with other institutions.
- (3) WUSL plans to open more and more spaces for academic opportunities for potential students through various courses running from Certificates to Degrees.
- (4) It is planned to expedite the acquisition of land in proximity to the University targeting future expansions.

Snr. Prof. Udith K. Jayasinghe
Vice-Chancellor

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Abbreviations

UGC – University Grants Commission

FAPM – Faculty of Agriculture & Plantation Management

FAS – Faculty of Applied Sciences

FBSF – Faculty of Business Studies & Finance

FLFN – Faculty of Livestock, Fisheries & Nutrition

FOT – Faculty of Technology

FOM – Faculty of Medicine

ICTC – Information Communication Technology Center

CGU – Career Guidance Unit

SDC- Staff Development Center

CSU – Common Support Unit

MOU – Memorandum of Understanding

AHEAD – Accelerating Higher Education Expansion and Development

M.Phil. – Master of Philosophy

Ph.D. - Doctor of Philosophy

B.Sc. – Bachelor of Science

DR – Deputy Registrar

DB – Deputy Bursar

SAL – Senior Assistant Librarian

SAR - Senior Assistant Registrar

SAB - Senior Assistant Bursar

AL – Assistant Librarian

AR – Assistant Registrar

AB – Assistant Bursar

AIA – Assistant Internal Auditor

1. Introduction – Wayamba University of Sri Lanka



The Wayamba University of Sri Lanka was birthed as the Affiliated University College of the North Western Province in 1991 with two academic areas, namely, Home Science & Nutrition and Agricultural Sciences. These sections were affiliated to the University of Kelaniya and University of Peradeniya respectively. Subsequently, it became the Wayamba Campus of the Rajarata University of Sri Lanka in 1996 with two Faculties - Faculty of Agricultural Sciences

and Faculty of Applied Sciences.

After that the Wayamba University of Sri Lanka was established with effect from 01st of October, 1999 for the purpose of providing, promoting and developing higher education in the branches of learning of Applied Sciences, Business Studies & Finance, Agriculture & Plantation Management and Livestock, Fisheries & Nutrition. Accordingly, four Faculties and 16 Departments of Study were assigned to the Wayamba University by the Government Notification in the Extraordinary Gazette No. 1093/8 issued on Tuesday, 17th of August, 1999.

A new department has been established in the year 2016 in the Faculty of Agriculture & Plantation Management under the name of Biosystems Engineering to offer a new degree programme in Bachelor of Bio Systems Technology (BBST) and two new departments have been established in the year 2016 in the Faculty of Applied Sciences under the names of Engineering Technology and Nano Science Technology.

After that by two Extraordinary Gazettes of the Government No.1954/43 issued on 19th February 2016 and No. 2037/17 issued on 21st September 2017, the Faculty of Medicine with 15 departments and Faculty of Technology with 04 departments have been added to the Wayamba University of Sri Lanka respectively. Now there are 06 faculties and 37 departments in the Wayamba University of Sri Lanka.

2. Goals of the Wayamba University of Sri Lanka

1. Quality enhanced and accredited education meeting the national and international standards at the level of undergraduate and postgraduate as well as professional.
2. Fulfilling the growing demand for higher education through an increased student access.
3. Entrepreneurial graduates with high employability to meet the legitimate expectations of the stakeholders.
4. Conducive environment for research, innovations, scholarships and outreach / commercialization.
5. Committed university community serving the mankind.

3. Values of the University

We are committed to certain fundamental/core values shared throughout the higher education sector. University staff and student community is characterized by our values. They define the qualities most important to the University and provide guidance for all that we do in order to enrich our teaching and learning environment. We encourage all members of the University community to not only know and appreciate but also live by on a daily basis.

Core Purpose

To transform the society for the better future.

Academic Excellence & Integrity

WUSL promotes and sustains intellectual enquiry characterized by the highest standards of professionalism, ethics and integrity, academic rigour, excellence and relevance by strengthening our actions in teaching and learning, in research and its application, and in engagement with our communities.

Innovation & Enterprise

WUSL is committed to search for knowledge- and evidence-based solutions to problems and the issues of our local, national and international stakeholders -students, alumni, staff, partners, professions, government, industry, academic peers and community groups - through research; and engage resourcefully, entrepreneurially and proactively as a catalyst for positive change in the country and beyond.

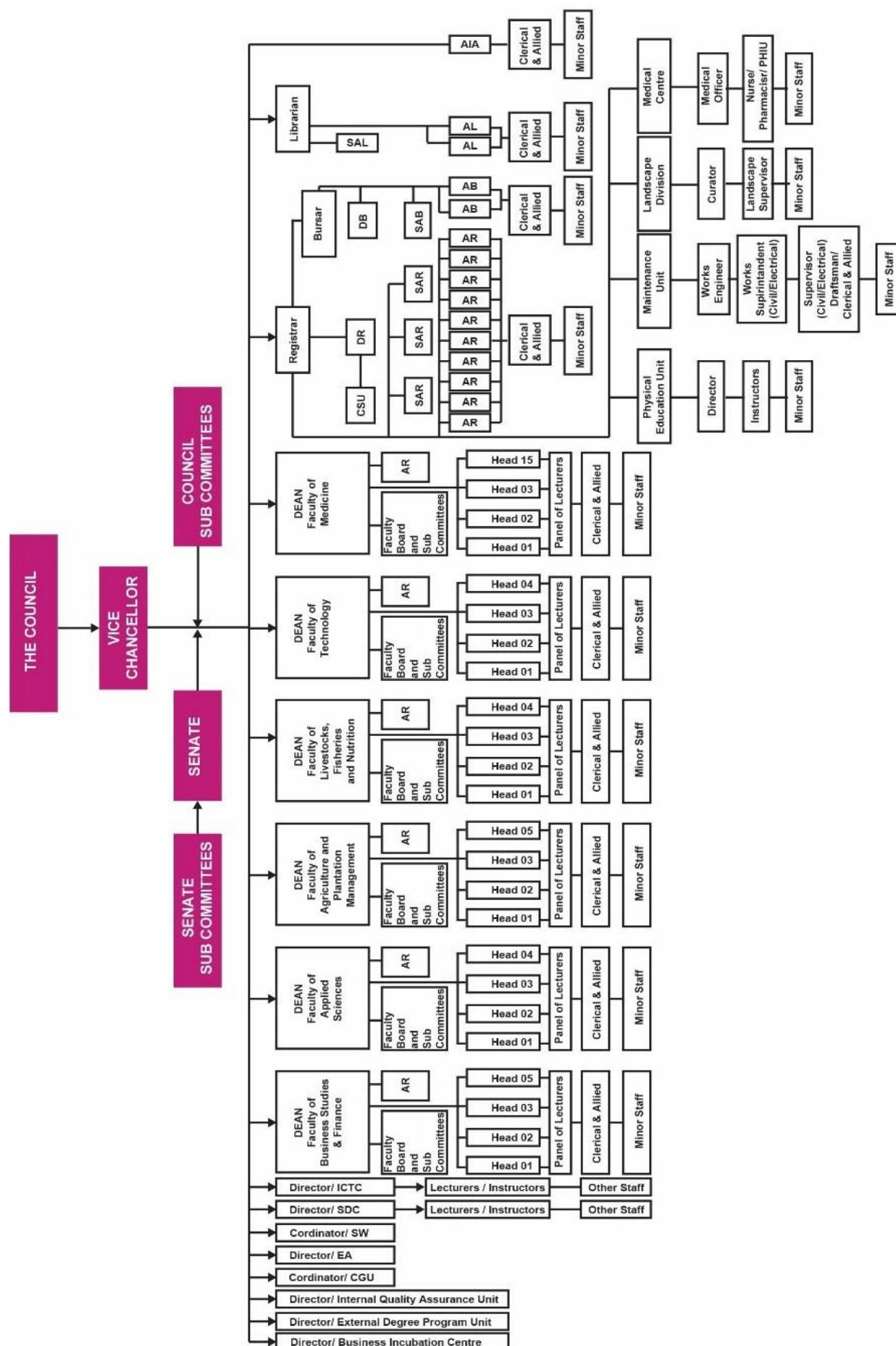
Ethical Standards

WUSL will maintain the highest ethical standards in all of its activities and promote the values of openness, honesty, tolerance, fairness and responsibility in all areas.

Social Responsibility & Accountability

WUSL is accountable to its students, staff and general public for the effective conduct of its teaching and research activities, and for the efficient and proper use of the resources at its disposal with an emphasis on transparency, and responsibility towards environment.

4. Organizational Structure of the Wayamba University of Sri Lanka



5. Members of the Council – 2023

(As at 31.12.2023)

Vice – Chancellor

Snr. Prof. J.M.U.K. Jayasinghe

Deans of Faculties

Prof. J.C. Edirisinghe	Dean, Faculty of Agriculture & Plantation Management
Prof. L.D.R.D. Perera	Dean, Faculty of Applied Sciences
Prof. S.K Gamage	Dean, Faculty of Business Studies & Finance
Prof. (Mrs.) C.V.L. Jayasinghe	Dean, Faculty of Livestock, Fisheries & Nutrition
Dr. P.G.C.S. Bowatte	Dean, Faculty of Medicine
Dr. A.M.N. Alagiyawanna	Dean, Faculty of Technology

Members Appointed by the UGC

Mr. Upendra Wijesinghe
Dr. R. Pramitha Shanthilatha
Mrs. P.A.S.M. Marasinghe
Mr. Chandana Prasad Yapa
Mr. T. Karunasena
Mr. P.B.M. Sirisena
Mr. E. Wijepala
Mr. J.M. Gunathilake
Mr. Supun Adikari
Mr. Rajan Asirwathan

Senate Nominees

Prof. H.M.L.K. Herath
Dr. K.M. Chandimal

Registrar (Secretary)

Mr. W.A. Don Chithrananda

6. Officers of the University - 2023

Chancellor

Prof. Tuley De Silva, *Up to 08.08.2023*

Dr. P.A. Kiriwandeniya, *From 09.08.2023*

Vice-Chancellor

Snr. Prof. J.M.U.K. Jayasinghe

Deans of Faculties

Dean, Faculty of Agriculture & Plantation Management

Prof. J.C. Edirisinghe

Dean, Faculty of Applied Sciences

Prof. L.D.R.D. Perera

Dean, Faculty of Business Studies & Finance

Prof. S.K. Gamage

Dean, Faculty of Livestock, Fisheries & Nutrition

Prof. (Mrs.) C.V.L. Jayasinghe

Dean, Faculty of Medicine

Dr. P.G.C.S. Bowatte

Dean, Faculty of Technology

Dr. A.M.N. Alagiyawanna

Registrar

Mr. W.A. Don Chithrananda

Acting Librarian

Mrs. W.M. Thusithakumari

Bursar

Mr. D.A.U. Dharmadasa

7. Faculties & Departments

7.1 Faculty of Agriculture & Plantation Management

- Department of Agribusiness Management
- Department of Biotechnology
- Department of Biosystems Engineering
- Department of Horticulture & Landscape Gardening
- Department of Plantation Management

7.2 Faculty of Applied Sciences

- Department of Computing & Information Systems
- Department of Electronics
- Department of Industrial Management
- Department of Mathematical Sciences

7.3 Faculty of Business Studies & Finance

- Department of Accountancy
- Department of Banking & Finance
- Department of Business Management
- Department of Insurance & Valuation
- Department of English Language Teaching

7.4 Faculty of Livestock, Fisheries & Nutrition

- Department of Applied Nutrition
- Department of Aquaculture & Fisheries
- Department of Food Science & Nutrition
- Department of Livestock & Avian Sciences

7.5 Faculty of Technology

- Department of Mechanical and Manufacturing Technology
- Department of Electrotechnology
- Department of Construction Technology
- Department of Nano Science Technology

7.6 Faculty of Medicine

- Department of Anatomy
- Department of Physiology
- Department of Biochemistry
- Department of Surgery
- Department of Obstetrics & Gynecology
- Department of Pediatrics
- Department of Psychiatry
- Department of Community Medicine & Family Medicine
- Department of Medicine
- Department of Pathology
- Department of Pharmacology
- Department of Microbiology
- Department of Forensic Medicine
- Department of Parasitology
- Department of Medical Education

8. Undergraduate Programmes Offered by the Faculties

Faculty	Degree Programmes
Agriculture & Plantation Management	B.Sc. (Agriculture)
	Bachelor of Biosystems Technology
Applied Sciences	B.Sc. (General)
	B.Sc. (Joint Major)
	B.Sc. (Special) in Industrial Management
	B.Sc. (Special) in Applied Electronics
	B.Sc. (Special) in Mathematics with Statistics
	B.Sc. (Special) in Computer Sciences
Technology	Bachelor of Engineering Technology Honors in Construction Technology
	Bachelor of Engineering Technology Honors in Electrotechnology
	Bachelor of Engineering Technology Honors in Mechanical & Manufacturing Technology
	Bachelor of Engineering Technology Honors in Nano Science Technology
Business Studies & Finance	B.Sc. (Special) in Banking & Finance
	B.Sc. (Special) in Business Management
	B.Sc. (Special) in Accountancy & Finance
	B.Sc. (Honors) Degree in Insurance & Finance
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition
	B.Sc. in Food Production & Technology Management
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)

9. Postgraduate Programmes Offered by the University

Faculty	Postgraduate Degree
Agriculture & Plantation Management	Master of Agri Enterprise & Technology Management
Business Studies & Finance	Postgraduate Diploma in Business Management
	Master of Business Administration
Livestock, Fisheries & Nutrition	Master of Dietetics
	MSc in Dietetics
	Master of Global Public Health Nutrition
	MSc in Global Public Health Nutrition
	Master of Human Nutrition
	MSc in Human Nutrition

M.Phil. and **Ph.D.** Degrees are offered by the Wayamba University of Sri Lanka on the recommendation of the Senate Research and Higher Degree Committee on completion of postgraduate research under the supervision of senior Academic staff.

10. External Courses Offered by the University

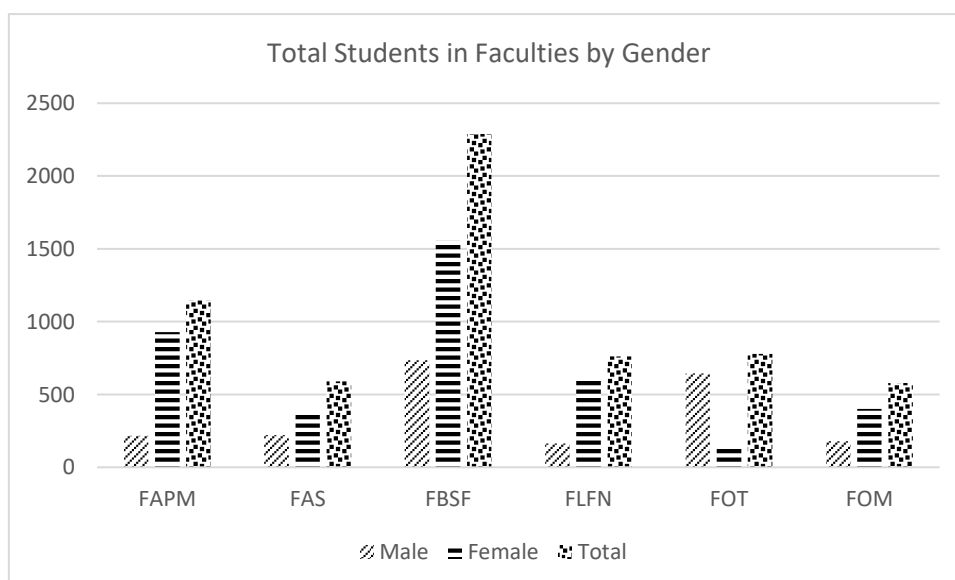
Faculty / Unit/Center	Courses
Faculty of Agriculture & Plantation Management	B.Sc. in Plantation Management Degree
	Advanced Certificate in Plant Tissue Culture
	Diploma in Food Business & Marketing
	Diploma in Agriculture and Plantation Management
	Diploma in Modern Agrotechnology
Faculty of Applied Sciences	Higher Diploma in Software Engineering
	Diploma in Software Engineering
Faculty of Business Studies & Finance	Higher Diploma in Accounting Information Systems
	Higher Diploma in Risk Management and Insurance
	Diploma in Accounting Information Systems
	Diploma in Banking & Financial Studies
	Diploma in Risk Management and Insurance
	Diploma in Business Management
	Diploma in Personal Financial Management
	Diploma in English
Faculty of Livestock, Fisheries & Nutrition	B.Sc. in Food Quality Management
	Advanced Certificate in Animal Husbandry
Faculty of Technology	Diploma in Construction Labour Productivity and Performance Management
Information Communication Technology Center -Kuliyapitiya Premises	Diploma in Information Technology
Information Communication Technology Center - Makandura Premises	Diploma in Information Technology
	Certificate Course in Computer Applications & Skills
Staff Development Center	Professional Diploma in Teaching Technology & Methodology
	Higher Diploma in Teaching Methodology and Education Management
	Certificate Course on Staff Development

11. Details of Local Students – 2023

Faculty	Programme of study	Year of study	Year of Intake	Number of Students		
				Male	Female	Total
Applied Sciences	B.Sc. (General/Joint Major/Special) Degree Programme	1st Year	2021/2022	65	106	171
		2nd year	2020/2021	75	87	162
		3rd Year	2019/2020	57	102	159
		4th Year	2018/2019	23	76	99
Total				220	371	591
Agriculture & Plantation Management	B.Sc. (Agriculture) Degree	1st Year	2021/2022	29	162	191
		2nd year	2020/2021	42	150	192
		3rd Year	2019/2020	34	128	162
		4th Year	2018/2019	26	116	142
	Bacherlor of Biosystems Technology	1st Year	2021/2022	21	102	123
		2nd year	2020/2021	16	101	117
		3rd Year	2019/2020	27	101	128
		4th Year	2018/2019	19	67	86
	Lateral Entry	1st Year	2021/2022	-	-	-
		2nd year	2020/2021	1	1	2
		3rd Year	2019/2020	-	1	1
		4th Year	2018/2019	1	-	1
Total				216	929	1145
Livestock, Fisheries & Nutrition	B.Sc. Honours in Food Science & Nutrition	1st Year	2021/2022	23	110	133
		2nd year	2020/2021	18	74	92
		3rd Year	2019/2020	31	77	108
		4th Year	2018/2019	15	69	84
	B.Sc. Honours in Food production & Technology Management	1st Year	2021/2022	15	79	94
		2nd year	2020/2021	15	65	80
		3rd Year	2019/2020	27	70	97
		4th Year	2018/2019	19	54	73
Total				163	598	761
Business Studies & Finance	B.Sc. (Special) in Banking & Finance / Business Management /Accountancy & Business Finance /B.Sc. (Honors) Degree in Insurance & Finance	1st Year	2021/2022	196	400	596
		2nd year	2020/2021	179	408	587
		3rd Year	2019/2020	195	395	590
		4th Year	2018/2019	166	351	517
Total				736	1554	2290
Technology	Bachelor of Engineering Technology Honours Degree Programme	1st Year	2021/2022	193	38	231
		2nd year	2020/2021	186	39	225
		3rd Year	2019/2020	166	36	202
		4th Year	2018/2019	99	21	120
Total				644	134	778
Medicine	MBBS	1st Year	2021/2022	43	109	152
		2nd year	2020/2021	46	101	147
		3rd Year	2019/2020	39	96	135
		4th Year	2018/2019	28	46	74
		5th Year	2017/2018	22	49	71
Total				178	401	579
Total				2157	3987	6144

12. Details of Human Resources & Students - 2023

Faculty	Degree Programme/s	Total Students	Total Academic Staff	Total Non-Academic Staff
Agriculture & Plantation Management	B.Sc. (Agriculture)	1145	46	45
	B.Sc. (Biosystems Technology)			
Applied Sciences	B.Sc. (General)	591	46	24
	B.Sc. (Joint Major)			
	B.Sc. (Special) in Industrial Management			
	B.Sc. (Special) in Mathematics with Statistics			
	B.Sc. (Special) in Applied Electronics			
	B.Sc. (Special) in Computer Sciences			
Business Studies & Finance	B.Sc. (Special) in Banking & Finance	2290	58	21
	B.Sc. (Special) in Business Management			
	B.Sc. (Honors) Degree in Insurance & Finance			
	B.Sc. (Special) in Accountancy & Business Finance			
Livestock, Fisheries & Nutrition	B.Sc. (Food Science & Nutrition)	761	45	38
	B.Sc. (Food Production & Technology Management)			
Technology	Bachelor of Engineering Technology in Construction Technology	778	28	23
	Bachelor of Engineering Technology in Electrotechnology			
	Bachelor of Engineering Technology in Mechanical & Manufacturing Technology			
	Bachelor of Engineering Technology in Nano Science Technology			
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)	579	26	26
Total		6,144	249	177



13.Details of External Degree Undergraduates - 2023

Faculty	Programme of study	Year of study	Total no. of Registered Students (as at 31st December 2023)		
			Male	Female	Total
Agriculture & Plantation Management	B.Sc. in Plantation Management (External)	1st year	71	133	204
		2nd year	100	117	217
		3rd Year	66	56	122
Livestock, Fisheries & Nutrition	BSc Food Quality Management	1st year	65	75	140
		2nd year	30	38	68
		3rd Year	14	24	38

14. Details of Postgraduate Degree Students - 2023

Programme of Study	Full Time/ Part Time	Total no. of Registered Students as at 31.12.2023		
		Male	Female	Total
Postgraduate Diploma				
PG Diploma in Business Management	Part Time	50	21	71
Master Degree				
Master of Business Administration	Part Time	139	76	215
Master of Agri Enterprise & Technology Management	Part Time	56	35	91
Master of Dietetics	Part Time	-	1	1
Master of Science in Dietetics	Part Time	-	4	4
Master of Global Public Health Nutrition	Part Time	-	1	1
Master of Science in Global Public Health Nutrition	Part Time	3	2	5
Master of Human Nutrition	Part Time	23	24	47
Master of Science in Human Nutrition	Part Time	10	10	20
M.Phil.				
M.Phil.	Full Time	13	27	40
M.Phil.	Part Time	11	9	20
Ph.D.				
Ph.D.	Full Time	8	16	24
Ph.D.	Part Time	3	1	4
Grand Total		316	227	543

15. Graduate Output 2015 – 2022

Faculty	Degree Programme	2015	2016	2017	2018	2019	2020	2021	2022
Date of Convocation		17.07.2015	10.08.2016 & 11.08.2016	30.08.2017	30.08.2018	09.01.2020	17.02.2022 & 18.02.2022	29.11.2022, 30.11.2022 & 01.12.2022	09.08.2023 & 10.08.2023
FAPM	B.Sc. (Agriculture)	100	100	114	132	161	137	133	148
	Bachelor of Biosystems Technology (Honours)	-	-	-	-	-	-	81	82
	B.Sc. in Plantation Management (External)	17	70	48	57	73	95	103	149
	Sub Total	117	170	162	189	234	232	317	379
FAS	B.Sc. (Joint Major)	39	113	53	43	75	53	66	55
	B.Sc. (General)	47	71	32	62	68	69	116	32
	B.Sc. (Special) in Applied Electronics	-	-	5	5	1	-	5	4
	B.Sc. (Special) in Computer Science	-	-	-	-	7	6	9	19
	B.Sc. (Special) in Industrial Management	-	-	6	5	3	2	6	8
	B.Sc. (Special) in Mathematics with Statistics	-	-	5	5	5	4	7	6
Sub Total		86	184	101	120	159	134	209	124
FBSF	B.Sc. (Special) in Accountancy & Business Finance	81	164	165	164	141	231	259	209
	B.Sc. (Special) in Banking & Finance	18	99	42	37	32	34	21	29
	B.Sc. (Special) in Business Management	92	282	213	209	163	145	198	250
	B.Sc. (Special) in Insurance & Valuation	10	40	10	21	9	1	2	2
	B.Sc. Honours in Insurance & Finance	-	-	-	-	-	28	23	28
Sub Total		201	585	430	431	345	439	503	518
FLFN	B.Sc. in Food Science & Nutrition	53	59	53	86	56	25	-	1
	B.Sc. Honours in Food Science & Nutrition	-	-	-	-	-	49	60	92
	B.Sc. in Food Production & Technology Management	37	36	39	38	23	7	1	2
	B.Sc. Honours in Food Production & Technology Management	-	-	-	-	-	11	24	64
Sub Total		90	95	92	124	79	92	85	159
FOT	B.E.T. Honours in Construction Technology	-	-	-	-	-	-	18	42
	B.E.T. Honours in Electrotechnology	-	-	-	-	-	-	13	15
	B.E.T. Honours in Mechanical & Manufacturing Technology	-	-	-	-	-	-	21	33
	B.E.T. Honours in Material & Nano Science Technology	-	-	-	-	-	-	48	57
Sub Total								100	147
Total Graduates		523	1034	785	864	817	897	1214	1327

16. Postgraduate Output 2013 - 2022

Postgraduate Degree	2013/2014	2015	2016	2017	2018	2019	2020	2021	2022
Date of Convocation	17.07.2014	30.07.2015	10.08.2016 & 11.08.2016	30.08.2017	30.08.2018	01.09.2020	17.02.2022 & 18.02.2022	29.11.2022, 30.11.2022 & 01.12.2022	09.08.2023 & 10.08.2023
Ph.D.	2	1	3	1	4	2	3	2	1
M.Phil.	1	-	2	-	6	5	4	3	-
MBA	37	56	76	50	77	46	63	87	32
MAETM							136	73	57
PG Diploma	13	14	7	24	16	15	10	33	32
Total	53	71	108	75	103	68	216	198	122

17. Details of Foreign Students - 2023

Faculty	Programme of study	Year of study	Country	Year of Intake	Student Enrolment (total no. of registered students)		
					Male	Female	Total
Medicine	MBBS	2nd Year	Qatar	2020/21	-	1	1

18. Details of New Courses Started - 2023

Faculty	Course	Medium	Undergraduate Degree	Certificate/ Diploma
Agriculture & Plantation Management	Advanced Certificate in Plant Tissue Culture	English & Sinhala		√

19. Student Affairs

19.1 Hostel Accommodation for Undergraduates – 2023

*19.2 Number of Bursary/Mahapola Scholarships Recipients -
2023*

19.1 Hostel Accommodation for Undergraduates – 2023

Name	No. can be Accommodated		No. Occupied (as at 31st December 2023)	
	Male	Female	Male	Female
Kuliyapitiya Premises				
Pandukhabhaya Hostel	112	-	112	-
Chithradevi Hall	392	-	380	-
Vijitha Kuruwita Hostel	388	-	238	-
Seethadevi Hall	-	382	-	382
Anuladevi Hall	-	380	-	380
Vishaka Hall	-	388	-	388
Panduwasdev Hostel	-	152	-	152
Swarnapali Hall	-	112	-	112
<i>Total</i>	<i>892</i>	<i>1,414</i>	<i>730</i>	<i>1,414</i>
Makandura Premises				
Sapumal Bandara Hostel	120	-	120	-
Veediya Bandara Hall	160	-	160	-
Biso Bandara Hostel	-	116	-	116
Sugaladevi Hostel	-	392	-	392
Viharamahadevi Hostel	-	388	-	388
<i>Total</i>	<i>280</i>	<i>896</i>	<i>280</i>	<i>896</i>
Labuyaya Premises				
Mayadunne Hostel	91	-	84	-
Mahamaya Hostel	-	185	-	184
<i>Total</i>	<i>91</i>	<i>185</i>	<i>84</i>	<i>184</i>
Total in three premises	1,263	2,495	1,094	2,494

Total Male and Female students in the University in the year 2023 were 2,157 and 3,987 respectively. Among them 1,094 male students and 2,494 female students were given the University hostels as at 31.12.2023.

All first year students with permanent residences more than 10 km from the University will eligible for University Hostel facilities. All faculties except Faculty of Medicine give the second priority to Level 04 students and third priority for Level 03 students by using the following criteria based on the availability of vacancies.

Faculty of Medicine give second priority to Level 02 students and third priority for level 05 students by using the same criteria.

Distance 70%

Attendance of the previous academic year 20%

GPA 10%

* Irrespectively to the above, 10% vacancies are reserved for appeals to be considered under following three categories.

Physically disabled students' category

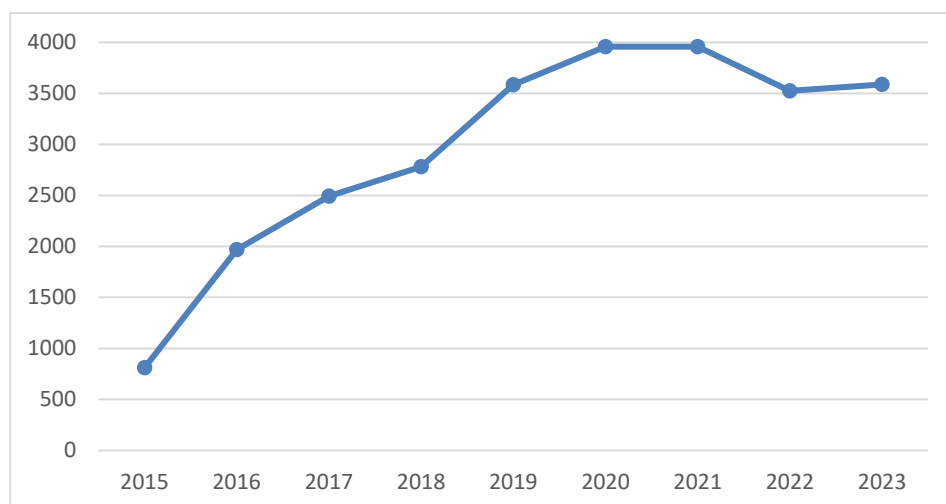
Low-income category

Extra-curricular achievement category

Comparison of Hostel Accommodation of Undergraduates during the period from 2015-2023

Year	Male	Female	Total
2015	377	434	811
2016	620	1,350	1,970
2017	833	1,659	2,492
2018	988	1,792	2,780
2019	1,044	2,539	3,583
2020	1,294	2,664	3,958
2021	1,294	2,664	3,958
2022	1,270	2,256	3,526
2023	1,094	2,494	3,588

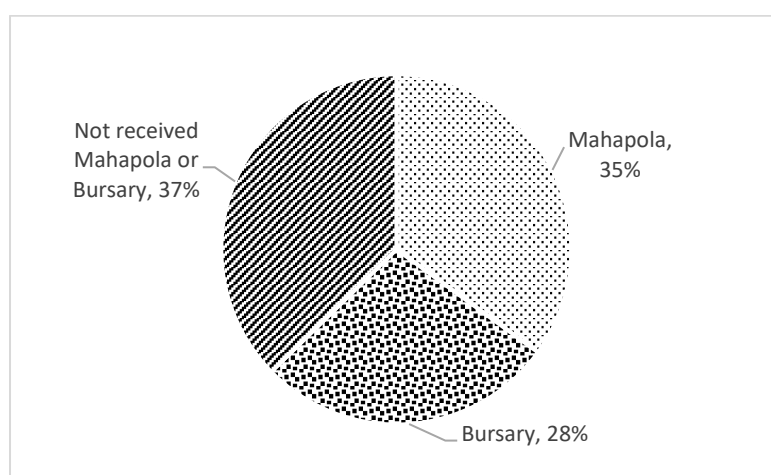
Total students received hostel facility 2015-2023



19.2 Number of Bursary/ Mahapola Scholarships Recipients - 2023

Faculty	Mahapola	Bursary
Agriculture & Plantation Management	346	351
Applied Sciences	73	282
Business Studies & Finance	924	667
Livestock, Fisheries & Nutrition	252	179
Technology	386	170
Medicine	170	51
Total	2,151	1,700

Among the total students in the University in 2023 (6,144 students), 2,151 students were Mahapola scholarships recipients and 1,700 students were Bursary recipients. i.e. 35% were Mahapola scholarship recipients and 28% were Bursary recipients among the total students in the year 2023.



Bursary/ Mahapola Scholarships Recipients – 2023

Comparison of Total Number of Bursary & Mahapola Scholarship Recipients During the Period from 2018-2023

Faculty	Bursary					Mahapola				
	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023
Agriculture & Plantation Management	222	292	388	384	346	295	297	217	288	351
Applied Sciences	29	294	247	317	73	291	38	24	38	282
Business Studies & Finance	1,270	241	560	732	924	229	1,377	1,028	976	667
Livestock, Fisheries & Nutrition	204	83	175	116	252	78	267	194	238	179
Technology	283	55	179	161	386	43	399	296	361	170
Medicine	32	2	54	57	170	1	62	60	120	51
Total	2,040	967	1,603	1,767	2,151	937	2,440	1,819	2,021	1,700

20. Human Resources

*20.1 Details of the Employees of the University as at
31.12.2023*

*20.2 Details of Academic Staff in Faculties & Units as at
31.12.2023*

20.3 Details of Academic Support Staff as at 31.12.2023

20.4 Details of Non-Academic Staff as at 31.12.2023

20.1 Details of Employees of the University as at 31.12.2023

Senior Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Vice-Chancellor	U-AC 5	1	1	0
Deputy Vice-Chancellor	U-AC 5	1	0	1
Professor (Chair)	U-AC 5	19	11	8
Professor	U-AC 5	296	29	57
Associate Professor	U-AC 4		2	
Senior Lecturer/Lecturer/ Lecturer (Prob.)	U-AC 3		208	
Librarian	U-AC 5	1	0	1
Deputy Librarian	U-AC 4	1	0	1
Senior Assistant Librarian	U-AC 3	2	3	0
Assistant Librarian	U-AC 3	2	1	0
Registrar	U-EX 3 (I)	1	1	0
Bursar	U-EX 3	1	1	0
Deputy Registrar	U-EX 2	1	1	0
Senior Assistant Registrar/Deputy Registrar	U-EX 2	9	9	0
Senior Assistant Bursar/Deputy Bursar	U-EX 2	4	4	0
Director in Physical Education	U-EX 2	1	1	0
Works Engineer	U-EX 2	1	1	0
Statistical Officer	U-EX 2	1	1	0
Curator (Landscape)	U-EX 2	1	1	0
Farm Manager	U-EX 2	2	2	0
Chief Marshal	U-EX 2	1	0	1
Chief Technical Officer	U-EX 2	1	0	1
Total		347	277	70

Tertiary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Assistant Registrar	U-EX 1	8	7	1
Assistant Registrar (Library Service)	U-EX 1	1	1	0
Assistant Registrar (Legal)	U-EX 1	1	1	0
Assistant Bursar	U-EX 1	4	4	0
Assistant Internal Auditor	U-EX 1	1	0	1
Deputy Chief Marshal	U-EX 1	1	0	1
Project Manager	U-EX 1	1	0	1
System Engineer	U - AS 2	2	2	0
Instructor in Computer Technology	U - AS 2	6	3	3
Senior Instructor in English	-	-	1	-
Instructor in Physical Education	U - AS 1, U -AS 2	5	3	1
Senior Instructor in Physical Education	U - AS 1, U -AS 2	-	1	-
Career Guidance Counselor	U - AS 2	1	0	1
Programmer Cum System Analyst	U - AS 2	1	2	-
Instructor (ICT)	U-AS 1	1	0	1
Senior Medical Officer/ Medical Officer	U-MO 1	2	0	2
Assistant Network Manager	U - AS 2	2	1	1
Total		37	26	13

Secondary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Technical Officer (Audio Visual)	U-MT 1	3	1	2
Technical Officer	U-MT 1	49	34	15
Technical Officer (ICT)	U-MT 1	8	7	1
Pharmacist	U-MT 1	2	2	0
Nursing Officer	U-MT 1	2	2	0
Public Health Inspector	U-MT 1	2	1	1
Field Supervisor	U-MT 1	1	1	0
Farm Supervisor	U-MT 1	1	0	1
Draughtsman	U-MT 1	1	1	0
Supervisor (Electrical)	U-MT 1	1	1	0
Supervisor (Landscape)	U-MT 1	3	3	0
Supervisor (Civil)	U-MT 1	1	1	0
Supervisor (Maintenance)	U-MT 1	2	2	0
Full-time Sub Warden	U - MN 3	7	7	0
Marshal	U - MN 3	1	1	0
Translator	U - MN 3	1	0	1
Works Superintendent (Civil)	U - MN 2	2	2	0
Works Superintendent (Electrical)	U - MN 2	1	1	0
Audit Assistant	U - MN 1	4	4	0
Management Assistant	U - MN 1	126	117	9
Security Inspector	U - MN 1	3	3	0
Management Assistant (Store Keeping)	U - MN 1	3	2	1
Management Assistant (Book Keeping)	U - MN 1	3	3	0
Management Assistant (Shroff)	U - MN 1	4	4	0
Library Information Assistant	U - MN 1	13	12	1
Telephone Operator	U - MN 1	1	1	0
Total		245	213	32

Primary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Driver	U - PL 3	18	11	7
Carpenter	U - PL 3	4	4	0
Mason	U - PL 3	4	4	0
Plumber	U - PL 3	3	2	1
Fitter	U - PL 3	2	1	1
Electrician	U - PL 3	5	5	0
Welder	U - PL 3	1	0	1
Tractor Operator	U - PL 3	4	3	1
Book Binder	U - PL 3	1	1	0
Mechanic	U - PL 3	1	0	1
Caretaker	U - PL 2	3	2	1
Two Wheel Tractor Operator	U - PL 2	1	1	0
Attendant (Health Service)	U - PL 2	2	2	0
Engine Cum Pump Operator	U - PL 2	1	1	0
Laboratory Attendant	U - PL 2	57	34	23
Gymnasium Attendant	U - PL 2	1	0	1
Security Guard	U - PL 1	3	2	1
Health Service Labourer	U - PL 1	1	1	0
Gardner	U - PL 1	6	0	6
Library Attendant	U - PL 1	14	7	7
Office Machine Operator	U - PL 1	2	2	0
Lorry Bus Cleaner	U - PL 1	1	1	0
Groundsman	U - PL 1	2	1	1
Lawn Mover Operator	U - PL 1	2	0	2
Post Mortem Labourer	U - PL 1	1	0	1
Works Aid	U - PL 1	110	95	15
Total		250	180	70

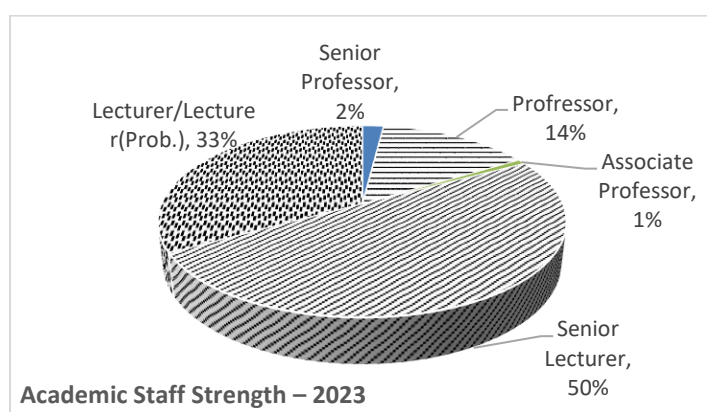
20.2 Details of Academic Staff in Faculties & Units as at 31.12.2023

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Dean's Office	4	-	-	-	-	-	-	4
	Agribusiness Management	10	1	3	-	3	3	10	-
	Biotechnology	10	1	1	-	4	2	8	2
	Biosystems Engineering	7	-	-	-	1	4	5	2
	Horticulture & Landscape Gardening	12	-	2	-	6	4	12	-
	Plantation Management	12	-	4	-	3	4	11	1
Sub Total		55	2	10	-	17	17	46	9
Applied Sciences	Computing & Information Systems	11	-	-	1	6	3	10	1
	Electronics	11	1	3	-	3	3	10	1
	Industrial Management	16	-	3	-	7	3	13	3
	Mathematical Sciences	17	-	2	-	9	2	13	4
Sub Total		55	1	8	1	25	11	46	9
Technology	Construction Technology	8	-	-	-	5	2	7	1
	Electrotechnology	8	-	-	-	1	6	7	1
	Mechanical & Manufacturing Technology	8	-	-	-	1	3	4	4
	Nano Science Technology	12	1	-	-	6	3	10	2
Sub Total		36	1	-	-	13	14	28	8
Business Studies & Finance	Dean's Office	1	-	-	-	1	-	1	-
	Accountancy	17	-	3	-	9	4	16	1
	Banking & Finance	11	-	2	1	6	1	10	1
	Business Management	16	-	1	-	10	4	15	1
	English Language Teaching	8	-	-	-	4	4	8	-
	Insurance & Valuation	9	-	1	-	5	2	8	1
Sub Total		62	-	7	1	35	15	58	4
Livestock, Fisheries & Nutrition	Dean's Office	3	-	-	-	3	-	3	-
	Applied Nutrition	13	-	3	-	6	2	11	2
	Aquaculture & Fisheries	11	-	3	-	5	3	11	-
	Food Science & Technology	14	1	2	-	6	2	11	3
	Livestock & Avian Sciences	11	-	2	-	4	3	9	2
Sub Total		52	1	10	-	24	10	45	7

(continued)

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Medicine	Anatomy	5	-	-	-	1	3	4	1
	Bio Chemistry	4	-	-	-	3	-	3	1
	Community Medicine & Family Medicine	5	-	-	-	-	2	2	3
	Forensic Medicine	2	-	-	-	-	-	-	2
	Medical Education	2	-	-	-	-	-	-	2
	Medicine	4	-	-	-	1	-	1	3
	Microbiology	3	-	-	-	-	1	1	2
	Obstetrics & Gynecology	3	-	-	-	-	-	-	3
	Pathology	4	-	-	-	1	1	2	2
	Parasitology	3	-	-	-	-	2	2	1
	Pediatrics	3	-	1	-	1	1	3	-
	Pharmacology	3	-	-	-	-	1	1	2
	Physiology	6	-	-	-	1	4	5	1
	Psychiatry	3	-	-	-	-	1	1	2
	Surgery	3	-	-	-	1	-	1	2
Sub Total		53	-	1	-	9	16	26	27
Information Communication Technology Center - Makandura		2	-	-	-	2	-	2	-
Total		315	5	36	2	125	83	251	64

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 2%,14%, 1%, 50%, 33% respectively.



Details of Library Staff as at 31.12.2023

Designation	Approved Cadre	Existing Cadre	Vacancies
Librarian	1	-	1
Deputy Librarian	1	-	1
Senior Assistant Librarian	2	3	0
Assistant Librarian	2	1	
Total	6	4	2

20.3 Details of Academic Support Staff as at 31.12.2023

Designation	Approved Cadre	Existing Cadre	Vacancies
Assistant Network Manager	2	1	1
Career Guidance Counselor	1	1	-
Instructor in Computer Technology	6	2	4
Senior Instructor in English	-	1	-
Instructor in Physical Education	5	4	1
Programmer Cum System Analyst	1	2	-
Senior Medical Officer/Medical Officer	2	-	2
System Engineer	2	1	1
Total	19	12	8

20.4 Details of Non-Academic Staff as at 31.12.2023

Executive Staff

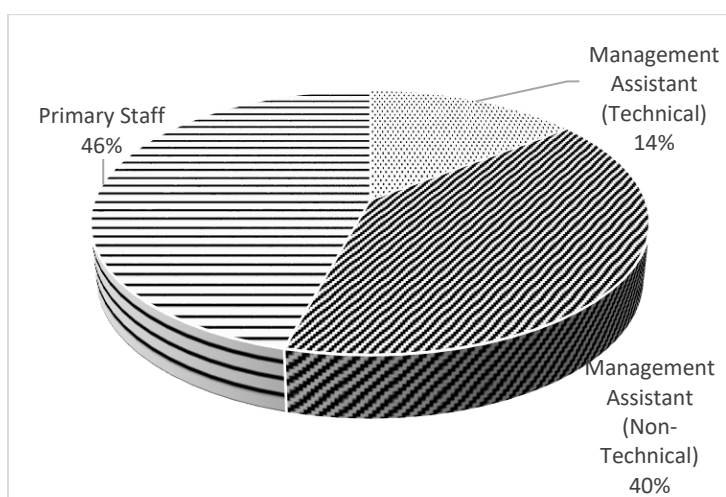
Designation	Approved Cadre	Existing Cadre	Vacancies
Registrar	1	1	0
Bursar	1	1	0
Deputy Registrar	1	1	0
Senior Assistant Registrar/Deputy Registrar	9	9	0
Senior Assistant Bursar/Deputy Bursar	4	4	0
Director in Physical Education	1	1	0
Works Engineer	1	1	0
Assistant Registrar	8	7	1
Assistant Registrar (Library Service)	1	1	0
Assistant Registrar (Legal)	1	1	0
Assistant Bursar	4	4	0
Assistant Internal Auditor	1	0	1
Statistical Officer	1	1	0
Farm Manager	2	2	0
Curator (Landscape)	1	1	0
Chief Marshal	1	0	1
Deputy Chief Marshal	1	0	1
Project Manager	1	0	1
Total	40	35	5

Non-Academic

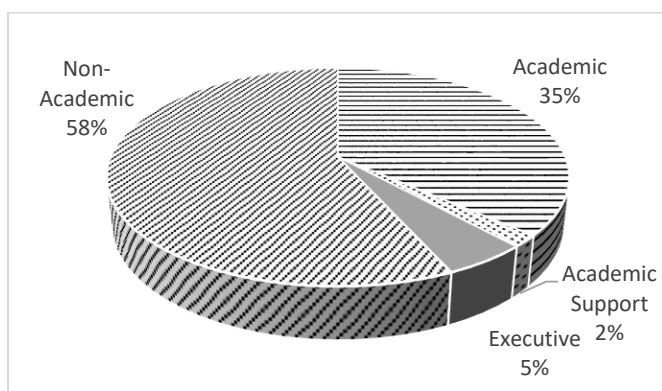
Designation	Approved Cadre	Existing Cadre	Vacancies
Management Assistant (Technical)			
Draughtsman	1	1	0
Farm Supervisor	1	0	1
Field Supervisor	1	1	0
Nursing Officer	2	2	0
Pharmacist	2	2	0
Public Health Inspector	2	1	1
Supervisor (Civil)	1	1	0
Supervisor (Electrical)	1	1	0
Supervisor (Landscape)	3	3	0
Technical Officer	49	34	15
Technical Officer (Audio Visual)	3	1	2
Technical Officer (ICT)	8	7	1
Works Superintendent (Civil)	2	2	0
Works Superintendent (Electrical)	1	1	0
Sub Total	77	57	20
Management Assistant (Non-technical)			
Audit Assistant	4	4	0
Full-time Sub Warden	7	7	0
Library Information Assistant	13	12	1
Management Assistant	126	117	9
Management Assistant (Book Keeping)	3	3	0
Management Assistant (Shroff)	4	4	0
Management Assistant (Store Keeping)	3	2	1
Marshal	1	1	0
Security Inspector	3	3	0
Supervisor (Maintenance)	2	2	0
Telephone Operator	1	1	0
Translator	1	0	1
Sub Total	168	156	12
Primary Levels			
Attendant (Health Service)	2	2	0
Book Binder	1	1	0
Caretaker	3	2	1
Carpenter	4	4	0
Driver	18	11	7
Electrician	5	5	0
Engine Cum Pump Driver	1	1	0
Fitter	2	1	1
Gardner	6	0	6
Groundsman	2	1	1

Designation	Approved Cadre	Existing Cadre	Vacancies
Gymnasium Attendant	1	0	1
Health Service Labourer	1	1	0
Laboratory Attendant	57	34	23
Lawn Mover Operator	2	0	2
Library Attendant	14	7	7
Lorry / Bus Cleaner	1	1	0
Mason	4	4	0
Mechanic	1	0	1
Office Machine Operator	2	2	0
Plumber	3	2	1
Post Mortem Labourer	1	0	1
Security Guard	3	2	1
Tractor Operator	4	3	1
Two Wheel Tractor Operator	1	1	0
Welder	1	0	1
Works Aide	110	95	15
Sub Total	250	180	70
Total	495	393	102

The proportional distribution of the Non-Academic staff (excluding the executive staff, there were 393 staff members in 2023) among Management Assistant (Technical), Management Assistant (Non-technical) and Primary staff members were 14%, 40% and 46% respectively.

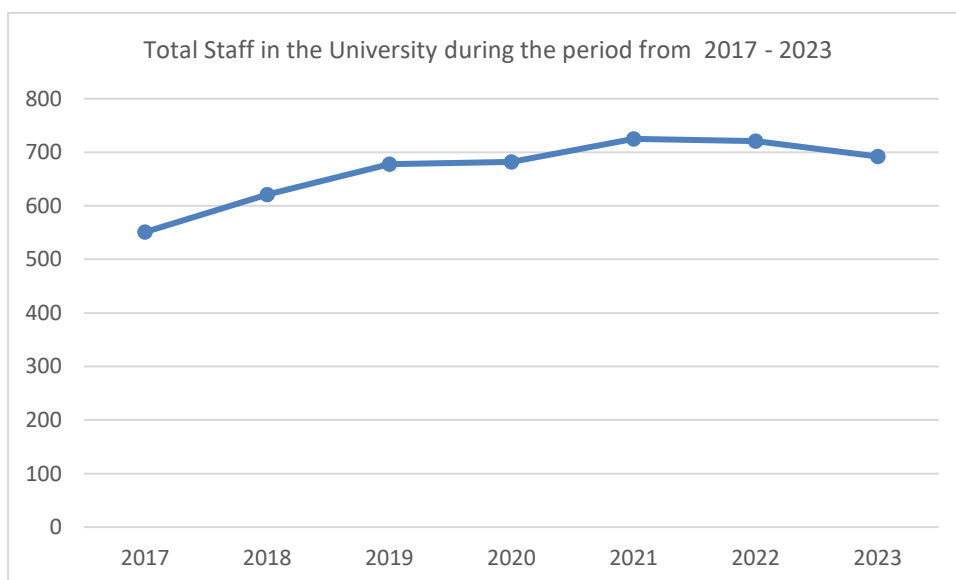


The Wayamba University of Sri Lanka worked towards its goals with the assistance of 692 staff members comprising 35% Academic, 2% Academic Support, 5% Executive and 58% as Non-Academic staff.



Comparison of Staff in the University during the period from 2017 - 2023

Staff Category	2017	2018	2019	2020	2021	2022	2023
Academic	160	178	203	216	252	250	248
Library (Academic)	5	5	5	5	4	4	4
Academic Support	13	13	14	13	13	13	12
Executive	32	36	35	34	35	36	35
Non-Academic	341	389	421	414	421	418	393
Total	551	621	678	682	725	721	692



21. University Ranking

21.1 World University Ranking

21.1 World Ranking of Best Sri Lankan Universities – 2023

Source: Webometrics Ranking of World Universities

Edition: 2024 January

Ranking	▲ World Rank	University	Impact Rank*	Openness Rank*	Excellence Rank*
1	1425	University of Colombo	 1720	1176	2033
2	1920	University of Sri Jayewardenepura	 2661	1574	2497
3	2018	University of Peradeniya	 4543	1181	2115
4	2197	University of Moratuwa	 3644	1957	2543
5	2397	University of Ruhuna	 5973	2024	2204
6	3014	Rajarata University	 4885	2820	3482
7	3035	University of Kelaniya	 5773	1634	3550
8	3726	University of Jaffna	 8165	2320	3878
9	4016	Sri Lanka Institute of Information Technology	 7827	3201	4270
10	4335	Sabaragamuwa University of Sri Lanka	 11017	2935	4226
11	4378	Wayamba University of Sri Lanka	 10667	3177	4344
12	5089	Eastern University of Sri Lanka	 11108	8368	3826
13	5767	Open University of Sri Lanka	 7216	3029	6591
14	6567	Sri Lanka Technological Campus	 4124	6013	7222
15	7305	Uva Wellassa University	 8824	3502	7222
16	7455	General Sir John Kotelawala Defence University	 9480	3376	7222
17	7894	South Eastern University of Sri Lanka	 10367	3620	7222
18	10614	NSBM Green University	 12120	6779	7222
19	11911	Informatics Institute of Technology Sri Lanka	 12700	7460	7222
20	11924	Sri Lanka Institute of Advanced Technological Education	 13225	7229	7222
21	12842	National Institute of Fundamental Studies Sri Lanka	 17976	4796	7222

22. Research & Developments 2023

22.1 Details of Research Output – 2023

22.2 Details of Patents – 2023

22.3 Science and Technology Development Outputs 2023

*22.4 Details of Knowledge Dissemination to the
General Public - 2023*

22.1 Details of Research Output – 2023

	Publication Category		Number	
			Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals		3	19
2	No. of publications in refereed non-indexed Journals including e-journals		6	3
3	Conference Proceedings	3.1 No. of papers published as full papers	32	
		3.2 No. of abstract publications	35	13
4	No. of Book Chapters published		5	3
5	No. of Books/Text Books published in the area of expertise	5.1 By a publisher	2	-
		5.2 By an author	-	-

22.2 Details of Patents - 2023

Name of the Patent	Name/s of the Partners	Status			
		Filed	Received	Transferred	Sold/ Licensed
1. National					
A kind of low cost method of fish skin originated collagen extraction	Prof. MDST De Croos Dr. ST Gonapinuwala	Accepted			
A simplified method of extracting chitosan from whiteleg shrimp, blue swimming crab and giant freshwater prawn shell waste		Accepted			

22.3 Science and Technology Development Outputs – 2023

Name of the Faculty	Name of the S & T Development Output	Name/s of the Partners	Status		
			Developed	Transferred	Commercialized/ Publicized
1. Development of new product/processes					
Livestock, Fisheries & Nutrition	Oil - based freshwater canned fish (2 species)	Mrs. CC Walpita ,	√		
	Brine - based freshwater canned fish (2 species)	Dr. WMHK Wijenayake	√		
	Freshwater prawan incorporated cheese	Prof. MDST De Croos	√		
	A pwtocal to recover fish oil farm collagen processing wastewater	Dr. ST Gonapinuwala	√		
	Collagen hydwllysates for cosmetic applications		√	√	Non-disclosure agreement with serondib Natural Products (pvt) Ltd
	Fish feed prepared from sea cucumber gut waste	Dr. G Nishanthan	√		
Technology	Development of Waya One-dish Meal		√		
2. Improvement of the quality of existing product /processes					
Livestock, Fisheries & Nutrition	Development of marshmallow from mangroves apples	Ms. SW Weerasooriya , Prof.JADSS Jayakody, Prof. RGS Wijsekara	√		
3. Design Prototypes developed					
Medicine	Textile wastewater treatment Unit	Dr. EMMS Ekanayake	√		
	ToT Based green house monitoring system	Dr. G Nishanthan	√		
Technology	Tested a biomass pyrolysis system and developed a patent for filing		√		

22.4 Details of Knowledge Dissemination to the General Public - 2023

Faculty	Category	Title of the Programme	Number Participated	Target group
	(workshops/training programmes/field demonstrations/media programmes)			
Livestock, Fisheries & Nutrition	Conducting Workshops	-	-	
	Conducting training programmes/ field demonstrations	Restoration guidelines for mangroves	2	
	Organizing exhibitions /Public performances	Keynote speech wetland day	2	
	Participating Radio /TV/ other media programmes	Mangroves day TV Programme	2	
	Other (Specify)	Science & Technology Subject promotion (Ranweella Royal College)	75	O/L students
		Training for Aquaculture ornamental fish farming & aquatic plant culture	70	Bio system teachers & students (Kuliyaipitiya Educational Zone)
Library	Conducting Workshops	Workshop on Performance Development of Library Staff through Service Quality: How to face an Interview and Get ready for a written Test	10	Library Informarion Assistants and Library Attendants in Faculty libraries of WUSL
		Smart Searching Techniques for Online Resources	133	Final Year (4 th year) undergraduate students
		Smart Searching Techniques for Online Resources	52	Undergraduate students of Food Quality
		Reference management Tools for Scientific Writing	52	Undergraduate Students (External), Food Quality
		Reference management Tools for Scientific Writing	82	3rd year students, Dep. Of Bio-Systems
		Cloud Based Services for Library Staff	16	Assistant Registrar/ LS, Library Informarion Assistants and Library Trainees of Wayamba University Library Network (WULN)
		Smart Searching Techniques for Researchers	52	Scholars/ Researchers/ Young Academic Staff members and Postgraduate students of WUSL
		Scientific literature review and how to maintain bibliography of list of cited or reffered journals by a Bibliography software	20	3rd year students of Dept.of Horticulture and Landscape Gardening, FAPM, WUSL
		Scientific literature review and how to maintain bibliography of list of cited or reffered journals by a Bibliography software	32	3rd year students of Dept. of Applied Nutrition, FLFN, WUSL
	Conducting training programmes/ field demonstrations	Scientific literature review and how to maintain bibliography of list of cited or reffered journals by a Bibliography software	17	3rd year students of Dept.of Horticulture and Landscape Gardening, FAPM, WUSL
		Scientific literature review and how to maintain bibliography of list of cited or reffered journals by a Bibliography software	32	3rd year students of Dept. of Applied Nutrition, FLFN, WUSL
		Mendeley: Reference Management tools for scientific Writing	14	Scholars, Researchers and Postgraduate Students

23. Other Units & Centers

23.1 Library

23.2 Department of Physical Education

23.3 Career Guidance Unit

*23.4 Information Communication Technology Center –
Kuliyapitiya Premises*

*23.5 Information Communication Technology Center –
Makandura Premises*

23.6 Staff Development Center

23.7 Medical Center

23.1 Library

23.1.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of three Libraries. One is serving For Faculties of Applied Sciences, Business Studies & Finance, Technology at Kuliypitiya premises and other two are serving for Faculty of Medicine at Labuyaya premises and for Faculties of Agriculture and Plantation Management and Livestock Fisheries & Nutrition at Makandura premises in sequence.

23.1.2 Building

The Library at Kuliypitiya

The Library at Kuliypitiya was established in left side of the first floor of old administrative building. After shifting the administrative office of the University at the end of year 2008, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building has 7326 square feet approximately and capacity of seating is 70 seats.

The Library at Makandura

The Library at Makandura is situated in the middle of two Faculties and closer to the main road of the premises. The Library has a new separate two story building, the floor area of 7200 square feet approximately and capacity of seating is 70 seats. The building was opened on 27th July 2006.

The Library at Labuyaya

The Library at Labuyaya is situated between the Administration Building and Computer Lab. The Library has a new separate two story building, the floor area of 5,000,000 square feet approximately and capacity of seating is 134 seats. The building was opened on 07th April 2021.

23.1.3 Library Orientations

Library Orientation programmes were successfully completed for the new intake of Kuliypitiya and Makandura Premises as follows:

- Faculty of Technology : on 22nd June 2023
- Faculty of Applied Sciences : on 25th August 2023
- Faculty of Business studies & Finance : on 13th September 2023
- Faculty of Livestock Fisheries & Nutrition : on 23rd August 2023
- Faculty of Agriculture & Plantation Management : on 03rd and 04th October 2023

23.1.4 Workshops Attended

Mrs. S.P.J. Muthugalage / Senior Staff Assistant, Mrs. J.A.N. Jayakody / Senior Staff Assistant, Mrs. H.A.N. Wijekoon / Senior Staff Assistant, Mr. W.A.M.S. Bandara / Senior Staff Assistant, Mr. J.A.S. Jayasinghe/ Library Information Assistant, Mrs. W.M.D.S. Dayananda/ Library Information Assistant, Miss. P.M.C.E. Pathiraja/ Library Information Assistant, Mrs. T.R.P.D. Wijesinghe/ Library Information Assistant, Mrs. B.M.S.D. Rajapaksha / Library Information Assistant, Mrs. K.M.S. Samanthika/ Library Information Assistant, Mrs. R.A.R.D. Ranaweera/ Library Information Assistant participated for the workshop on “Cloud Based Services for the library staff Conducted by Wayamba University Library network on 29th August 2023 at the Computer laboratory, Faculty of Business studies & Finance, Wayamba University of Sri Lanka.

23.1.5 Publications

Extended Abstracts

- **Thusithakumari, WM.** and Weerasinghe, MK. Academic Library Outreach: Relevance of Information Literacy in e-environment for Physical Fitness Trainers in Kurunegala District. Proceedings of the International Conference on Library and Information Management (ICLIM) 2023, 28-29 November 2023. Department of Library and Information Science, University of Kelaniya. pp. 212-216

- **Thusithakumari, WM.** Undergraduates' Perceptions of the User Education Programs in Academic Libraries: A Case Study at the Library, Wayamba University of Sri Lanka. Proceedings of 13th International Conference of University Library Association 2023, 26th October 2023. University Library Association of Sri Lanka, pp.47-52
- Siyambalapitiya, SC Deshani and **Thusithakumari, WM.** Expedition of “ENGINEER” E-Journal: Journal of Institute of Engineers Sri Lanka: A Performance analysis from 2005 to 2022. Proceedings of International Research Conference of National Library of Sri Lanka (ICNATLIB 2023) on Transformation of Libraries in the Digital Era, 08th October 2023. National Library and Documentation Services Board. pp. 9-15

Abstracts

- **W.M. Thusithakumari¹, K.G.I Jayawardana² and A.P.M.M.D.B. Dayananda³** (2023). Job Satisfaction of Teacher Librarians: Kuliyapitiya Education Zone, Proceedings of International Conference on Library & Information Science ICLIS 2023: “Libraries as Catalysts for Transformation: Resilient Nations for a Better World”. Virtual Conference Organized by Sri Lanka Library Association 27th June, 2023. pp 28
- **A.P.M.M.D.B. Dayananda¹, W.M. Thusithakumari² and K.G.I. Jayawardana³** (2023). Users' Awareness of Research Support Services in Academic Libraries: A Case Study at the Main Library of Wayamba University of Sri Lanka. Proceedings of International Conference on Library & Information Science ICLIS 2023: “Libraries as Catalysts for Transformation: Resilient Nations for a Better World”. Virtual Conference Organized by Sri Lanka Library Association 27th June, 2023. pp.59
- **Dayananda,A.P.M.M.D.B and Weerasinghe M.K** (2023) “A study on misuse of library materials by university students with special reference to Kelaniya, Peradeniya, and Wayamba University Libraries.”, International Conference on Library & Information Management (ICLIM – 2023) 29th – 30th November 2023, Department of Library and Information Science, Faculty of Social Sciences, University of Kelaniya, Sri Lanka.

- **Dayananda,A.P.M.M.D.B, Jayawardana K.G.I and Ransara, P.W.A.S.D. (2023)** “Use of Research Support Services and Tools by Undergraduate of the Wayamba University of Sri Lanka.”, International Conference on Library & Information Management (ICLIM – 2023) 29th – 30th November 2023, Department of Library and Information Science, Faculty of Social Sciences, University of Kelaniya, Sri Lanka.
- **Ransara P.W.A.S.D, Dayananda A.P.M.M.D.B and Rev. Siwali, Palukandewe, Thero (2023)** “Leveraging Social Media Analytics for Enhanced Library Services: A Case Study of User Engagement and Feedback.”, International Conference on Library & Information Management (ICLIM – 2023) 29th – 30th November 2023, Department of Library and Information Science, Faculty of Social Sciences, University of Kelaniya, Sri Lanka.

23.1.6 Workshops/Training Programmes/Seminars/Webinar conducted

Workshops

- Workshop on “Smart Searching Techniques for Online Resources” for the 4th year students of Faculty of Agriculture and Plantation Management on 12th , 17th and 20th January 2023, Conducted by Mrs. W.M. Thusithakumari, Acting Librarian, Wayamba University of Sri Lanka.
- Workshop on "Smart Searching Techniques for Online Resources" for the Undergraduate Students of Food Quality Management Degree programme, Faculty of Livestock Fisheries & Nutrition on 20th June 2023, Conducted by Mrs. W.M. Thusithakumari, Acting Librarian, Wayamba University of Sri Lanka
- Workshop on "Reference Management Tools for Scientific Writing" for the 3rd year students, Department of Bio-Systems Engineering, Faculty of Agriculture and Plantation Management on 1st June 2023, Conducted by Mr. A.P.M.M.D.B. Dayananda, Assistant Librarian, Wayamba University of Sri Lanka.
- Workshop on "Reference Management Tools for Scientific Writing" for the undergraduate Students (External) of Food Quality Management Degree programme, Faculty of Livestock Fisheries & Nutrition 30th June 2023, Conducted by Mr. A.P.M.M.D.B. Dayananda, Assistant Librarian, Wayamba University of Sri Lanka.
- Workshop on "Cloud Based Services for Library Staff" conducted by Wayamba University Library Network for the Library Information Assistants in library network on 29th August

2023 at the Computer laboratory, Faculty of Business studies & Finance, Wayamba University of Sri Lanka.

Webinars

- Webinar on "Smart Searching Techniques for Researchers" for the Scholars, Researchers and Postgraduate students Wayamba University of Sri Lanka on 14th July 2023, Conducted by Mrs. W.M. Thusithakumari Acting Librarian, Wayamba University of Sri Lanka.
- Scientific literature review and how to maintain bibliography list of cited or referred journals by a Reference Management bibliography software (Mendeley) conducted for the final year research students of the Department of Horticulture and Landscape Gardening, Faculty of Agriculture and Plantation Management and 3rd year students of the Department of Applied Nutrition, Faculty of Livestock Fisheries & Nutrition held on 10th and 24th July 2023 and 20th September, 05th October 2023 Conducted by Mrs. D.G.A.S. Malkanthi, Senior Assistant Librarian / Makandura Primises and Mr. A.P.M.M.D.B. Dayananda, Assistant Librarian, Wayamba University of Sri Lanka.
- Webinar on "Mendeley: Reference Management tools for scientific Writing" for the Scholars, Researchers and Postgraduate students of Wayamba University of Sri Lanka on 3rd October 2023 conducted by Mr. A.P.M.M.D.B. Dayananda, Assistant Librarian, Wayamba University of Sri Lanka.

23.1.7 Registered Users

a). Library at Kuliypitiya

Users	Till 31.12.2023	In 2023
Students	4823	893
Academic Staff		
Permanent	118	07
Temporary	62	22
Executive Staff	28	02
Non- Academic Staff	211	05

b). Library at Makandura

Users	Till 31.12.2023	In 2023
Students	3140	583
Academic Staff		
➤ Permanent	81	04
➤ Temporary	137	32
Executive Staff	07	00
Non-Academic Staff	86	03

c). Library at Labuyaya

Users	Till 31.12.2023	In 2023
Students	405	158
Academic Staff		
➤ Permanent	15	03
➤ Temporary	24	13
Executive Staff	01	01
Non-Academic Staff	06	03

23.1.8 Books and Periodical Vote**Library Allocation**

Books and Periodicals – Rs.600,000.00

Expenditure

Main Library – Kuliyaipitiya

01 Book – Rs. 4500.00

23.1.9 Book Stock

Total Number of book stock as at 31.12.2023 according to the Accession Register as follows.

a). Library at Kuliyaipitiya

Total collection of the Library at Kuliyaipitiya	41,056
Donation in the Year 2023 (No. of Books)	29

b). Library at Makandura

Total collection of the Library at Makandura	19,885
Donation in the Year 2023 (No. of Books)	45

c). Library at Labuyaya

Total collection of the Library at Labuyaya	1,432
Donation in the Year 2023 (No. of Books)	103

23.1.10 Income – Library Fines**(i) The Library at Kuliypitiya**

Lost Book recoveries	Rs.10333.00
Lost tickets charges	Rs. 150.00
Library Fines (Late charges)	Rs. 49,795.00
Total	Rs. 60,278.00

(ii) The Library at Makandura

Library Fines (Late charges)	Rs. 5,405.00
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(iii) The Library at Labuyaya

Library Fines (Late Charges)	Rs. 625.00
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Total Income for the all library premises	<u>Rs. 66,308.00</u>
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Statistics of Binding Section (Conservation & Preservation)

No. of Books Bound: 182 (Library Requests = 142 & Other Departmental Requests = 40)

23.2 Physical Education Unit

23.2.1 Introduction

The Physical Education Unit is the key provider and promoter of the university community's best possible sports and recreation environment. We consider that the high standards of health and fitness in both students and staff lead to active cooperation in the working environment and a healthier, happier and safer community.

This report has been prepared according to the short memories of sports activities conducted by Physical Education Unit, athletes' performances and drawbacks, includes, among other matters, and overview of the financial statements for the financial year covering 1st January 2023 to 31st December 2023.

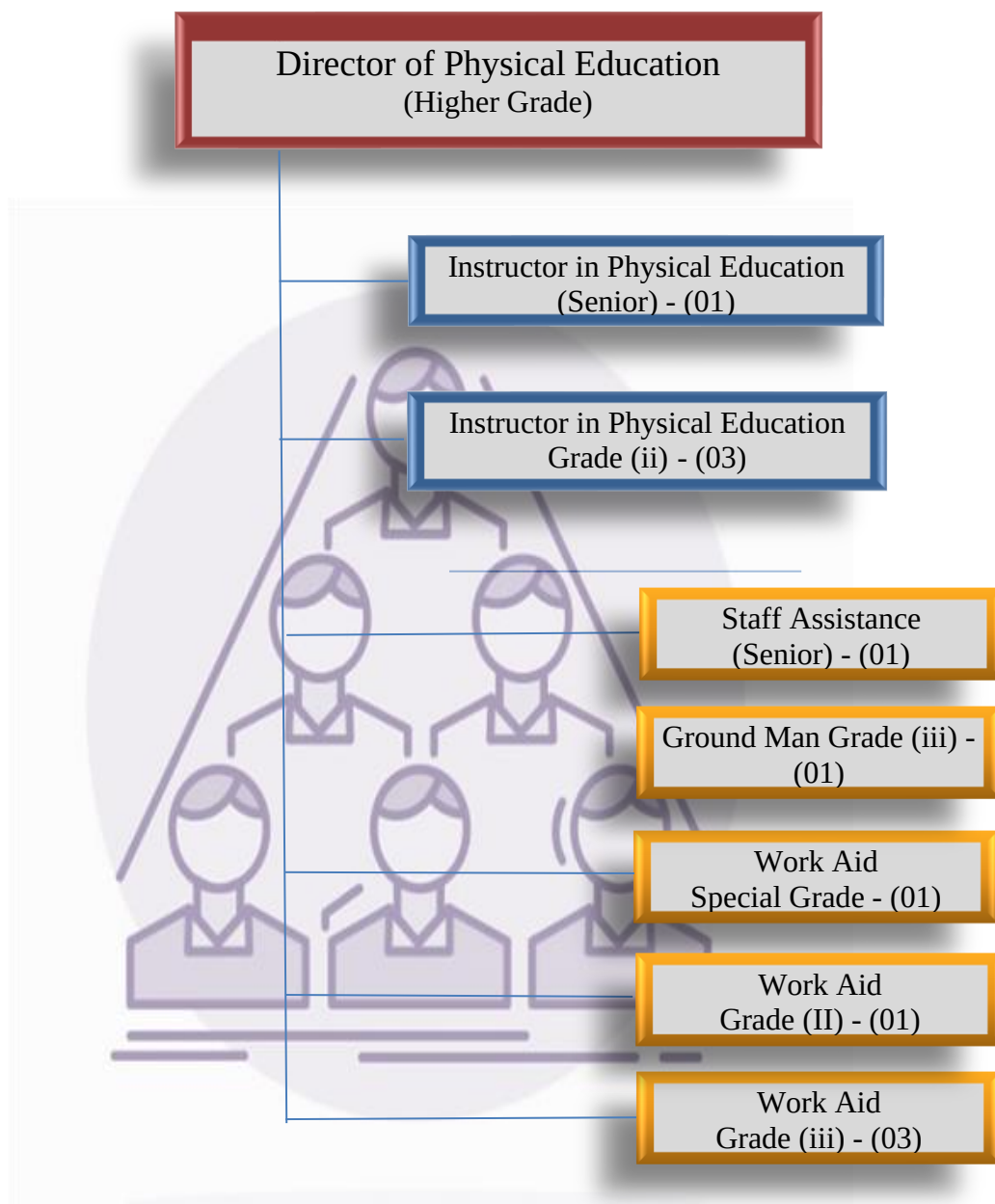
23.2.2 Vision

To develop physical, mental and sociological aspects of an individual to produce a well-balanced and healthy person to the society.

23.2.3 Mission

To promote undergraduates' Physical Education activities by providing correct guidance and quality facilities.

23.2.4 Department of Physical Education Team Structure



23.2.5 Visiting Instructors

We obtained services from visiting instructors for the following sports.

In 2023, our unit recruited Fifteen qualified visiting instructors for our workforce, and they actively contributed to the coaching of the following sports.

No	Sport	Name	Qualifications
1	Carrom	Mr. BDR Kumara	National Player - Carrom
2	Taekwondo	Mr. SAUS Fernando	Registered Coach
3	Chess	Mr. TMDB Yatigammana	Level 1 Coach, National Arbiter
4	Football	Mr. SADU Kumara	FA Cup Champion Team member
5	Wrestling	Mr. KPD Priyantha	Coach, Sri Lanka Air force
6	Karate	Mr. LRRJ Herath	Member of National Karate team
7	Swimming	Mr. NMJK Nawarathne	Followed scientific method of swimming coaching
8	Elle	Mr. JM Thushara Chinthaka	Member of Champion Team- national Sports Festival
9	Badminton	Mr. SKALM Appuhamy	Winner of the Novices Tournament
10	Rugby Football	Mr. HN Abeywickrama	Former Rugby Player of Jayewardenepura University
11	Weightlifting	Mr. RPMS Wijerathne	Coach - Trinity College
12	Volleyball	Mr. IN Jayah	Obtained Caching license
13	Basketball	Mr. KC Kumara	Advance Diploma in Basketball Coaching
14	Hockey	Mr. Milan Botheju	AHF Level 11 Hockey
15	Table Tennis	Mr. IUB. Kulathunga	ITTF Level 1 Coach

23.2.6 Annual Programmes

The following events are organized by the Physical Education Unit annually.

❖ Inter-Faculty Freshers' Championships

- This event is likely targeted at new students (freshers) and involves sports competitions between different faculties within the university.
- It serves as an introduction to competitive sports within the university, fostering a sense of community and healthy competition among the incoming students.

❖ **Inter-Faculty Championships**

- Similar to the Freshers' Championships, this involves sports competitions but is open to all students across different faculties within the university.
- It may include a wider range of sports and higher levels of competition compared to the Freshers' Championships.

❖ **Inter-University Championships**

- This event expands the scope to include competitions between different Universities.
- Students from the hosting university compete against participants from other universities, promoting a higher level of competition and collaboration beyond the institution's boundaries.

❖ **Colours Awarding Ceremony**

- This ceremony likely involves the recognition and awarding of "colours" to outstanding athletes.
- "Colours" are often symbolic awards given to individuals who have excelled in sports, representing a high level of achievement. The ceremony celebrates and acknowledges the accomplishments of these athletes.

❖ **Recreational Programs**

- These programs may include non-competitive, enjoyable physical activities aimed at promoting overall well-being and fitness.
- Recreational programs could involve sports and activities that cater to a wide range of skill levels and interests, encouraging participation for the sake of enjoyment rather than competition.

❖ **Fitness Programs**

- These programs focus specifically on promoting fitness and a healthy lifestyle.
- They may include fitness classes, workshops, or challenges designed to improve the physical well-being of the participants.

❖ **Orientation programs**

- Orientation programs are likely aimed at introducing new students to the Physical Education Unit and its offerings.
- This could include information sessions, facility tours, and activities designed to help students become familiar with the resources and opportunities available through the Physical Education Unit.

XIVth Sri Lanka University Games (SLUG) - 2023

The 14th Sri Lanka University Games (SLUG) was organized by Sri Lanka Universities Sports Association (SLUSA) from 08th July to 08th September 2023.

The goal of SLUG is to place sports and physical education at the service of the harmonious development of Sri Lankan universities, with a view to promoting a peaceful society concerned with the preservation of human dignity. It covers 16 state universities of Sri Lanka comes under the purview of the University Grants Commission. Over 6,000 players participated in 24 games including 40 events for men and women. Beach Volleyball (Men), kabaddi (Men) and Weightlifting Women events newly added to Sri Lanka University Games this year.

The SLUG is a highly anticipated event held every three years in rotation among Sri Lankan State Universities, bringing together athletes from all over the country. Hosting this event is a unique opportunity for the university and the entire Island to promote sports development and a peaceful society. The Eastern University, Sri Lanka hosted the distinguished 14th Sri Lanka University Games (SLUG).

As Wayamba University, our male students participated for 21 events and Female students participated for 16 events in Sri Lanka University games 2023.

The Volleyball men and women championships of the above games were organized by the Wayamba University of Sri Lanka on behalf of the Eastern University under the patronage of Senior Prof. Udith K. Jayasinghe, Vice Chancellor of the Wayamba University of Sri Lanka on 26th, 27th, 28th and 29th August 2023 at Wayamba University premises.

224 male and 224 female students from all Universities (28 teams) and 90 officials were participated in this event.

23.2.7 Achievements

Achievements in Sri Lanka University Games - 2023

Overall Achievement: 10th place among 16 Universities

Individual Events

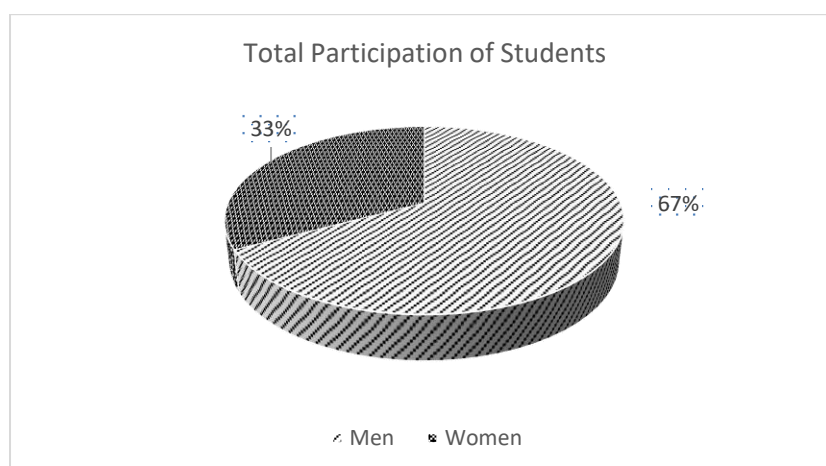
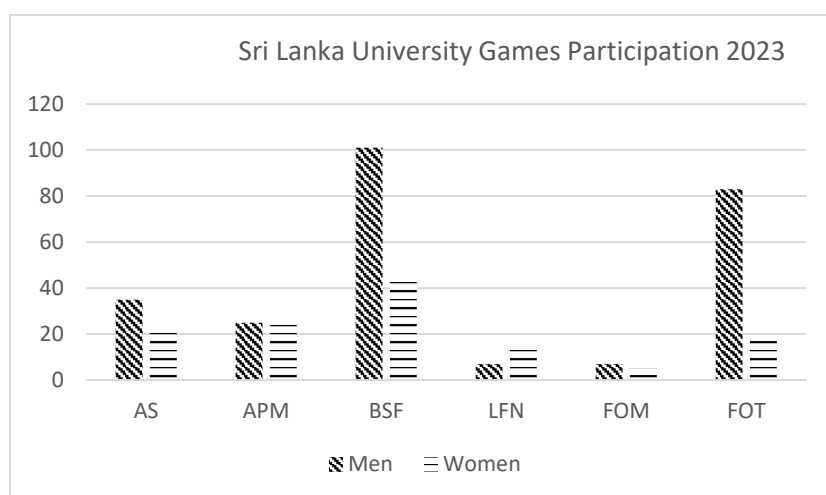
Event	Category	Gender	Name	Place
Wrestling	79kg	Male	M.M.N.J. Karunarathna	Third
	92kg	Male	K.S.S.D. Kumara	Third
	97kg	Male	W.A.W.G.A.N. Samaranayake	Third
	65kg	Male	A. Orringston	First
	125kg	Male	A.V.H.L. Kumara	First
Taekwondo	125kg	Male	W R N Sovis	Third
	125kg	Male	S A P B Senanayake	Third
Road Race	Road Race	Men	LAMTL Adhikari	10 th Place

Team Events

Event	Gender	Place
Elle	Men	Semi finalist
Elle	Women	Quarter finalist
Badminton	Men	Quarter Finalist
Volleyball	Men	Quarter Finalist
Netball	women	Quarter Finalist
Hockey	Men	Quarter Finalist
Kabaddi	Men	Quarter Finalist
Carrom	women	Quarter Finalist
Beach Volleyball	Men	5 th Place
Rugby	Men	Quarter Finalist
Cricket	Men	Quarter Finalist

Sri Lanka University Games Participation 2023

Faculty	AS	APM	BSF	LFN	FOM	FOT	Total
Men	35	25	101	7	7	83	258
Women	22	24	44	14	5	17	126
Total	57	49	145	21	12	100	384
Total Number of Registration	626	1136	2280	764	579	865	6250
Percentages of Participation	9%	4%	6%	3%	2%	12%	6%



Colours Awards Ceremony

The highly anticipated Colours Awards ceremony for 2019 unfolded with great enthusiasm in the hearts of athletes from Wayamba University on the splendid evening of July 20, 2023, at the Pandith Amaradewa Auditorium. The distinguished chief guest, Senior Professor Udith K. Jayasinghe, Vice Chancellor of Wayamba University of Sri Lanka, set the tone for this exceptional event. He expressed appreciation for the athletes' talent, congratulated the winners, and extended best wishes for a fruitful future in their sports careers.

The ceremony, a source of pride, was skillfully organized by the Physical Education Unit in collaboration with the Sports Council of Wayamba University of Sri Lanka.

23.2.8 Orientation Programs

The orientation programs were meticulously organized to cater to newcomers, seamlessly blending virtual sessions on the Zoom platform with in-person components. The primary aim was to comprehensively acquaint participants with the multifaceted aspects of the Physical Education Unit.

Through these sessions, we delved into the Unit's overarching vision and mission, elucidated potential career paths, highlighted accessibility nuances in physical education activities, and expounded on the future benefits and emerging trends associated with active engagement in sports activities within the University setting. The hybrid approach, incorporating both virtual and physical elements, ensured an immersive and informative experience for all participants.

23.2.9 Workshop on Sport Science & Exercises

Our Unit conducted a Sports Science and Exercise workshop for the third-year students of the Department of Nutrition in the Faculty of Livestock Fisheries and Nutrition on 26th April 2023. It was a good opportunity to enhance their knowledge of related to physical Fitness and sports field relating to their academic subjects.

23.2.10 Contribution of Regional Sports Development

We provide the sports services for regional sports enhancement mainly through conducting sports-oriented programs and hiring sports fields' equipment and facilities.

Indoor Reservation

Date	Institute or Company	Event	Duration
2023.03.23	Slimtex	Badminton	2 Hours
2023.03.27	Slimtex	Badminton	2 Hours
2023.03.27	MAS	Badminton	2 Hours
2023.03.28	Slimtex	Badminton	2 Hours
2023.04.06	WAS.Wijeweera	Badminton	Half Day
2023.07.04	MGS.Amal	Badminton	Half Day
2023.07.05	WMP.Wijesooriya	Volleyball	Half Day

2023.07.26	Siriyo sports	Netball	Half Day
2023.09.04	Sirio Sports	Volleyball	Half Day
2023.09.11	Dhammissara College	Volleyball	Half Day
2023.09.11	Dhammissara College	Volleyball	Half Day
2023.09.12	Wickramashila M.V	Volleyball	Half Day
2023.09.13	IN.Jayah	Volleyball	Half Day
2023.09.14	MAS	Volleyball	Half day
2023.09.15	Dhammissara College	Volleyball	Half Day
2023.09.20	MAS	Volleyball	Half Day
2023.09.20	MAS- Slimline	Volleyball	Half Day
2023.09.20	Uhumeeya college	Volleyball	Half Day
2023.09.23	Unichella	Volleyball	Half Day
2023.10.02	Munchee Tournament	Volleyball	Full Day
2023.11.13	MAS - Slimline	Volleyball	Half Day
2023.11.17	Shashen Silva	Volleyball	Half Day

23.2.11 Financial Statement

No.	Description	Amount (Rs.)
1	SLUSA Entry and Subscription Fees	205,000.00
2	SLUG 2023	388,679.25
3	Organizing Meet - Sri Lanka University Games Volleyball Championship 2023	972,390.00
4	Practice and Practice Match	0
5	National Tournament	59,514.00
6	Other Tournament	3,500.00
6	National Federation Fees	26,500.00
7	Visiting Instructors' Payments	808,500.00
8	Reservation (Swimming Pool)	108,000.00
9	Certificates	33,850.00
10	Petty Cash	190,048.20
11	Sports Wear allowance	1,306,000.00
12	Purchasing Sports Goods	7,149,525.00
13	Colours Awards Ceremony	387,731.00
Total Annual Expenses		11,639,237.45

Total Annual Revenue

No.	Description	Amount (Rs.)
1	Reservation income of Indoor Stadium	201,000.00
Total Annual Revenue		201,000.00

23.2.12 Suggestions

The facts should be considered

- Allocate the same period of the academic calendars of all faculties every year to organize Inter Faculty Fresher's Championships and Inter-Faculty Championships.
- Allocate some extra points for the GPA value of the students who achieved the higher performances in University sports activities. E.g., University colours, SLUSA colours, National University team representation, Inter National participation etc.
- Release the students from academic activities at least 4.30 pm.
- Increase the level of support given by the academic staff to encourage the students for involving in sports activities.
- Excuse for lectures when the students participate in physical education activities representing the University.

23.3 Career Guidance Unit

23.3.1 Introduction

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established in January 2003 through the initiative of the University Grant Commission (UGC), Sri Lanka. The CGU takes the responsibility of understanding current needs of the world of work while proactively understand the emerging trends in the labour market for making students dovetail to any vacuum in the world of work. The CGU functions under the Vice Chancellor of the University and The Career Guidance Advisory Board Chaired by the Vice Chancellor. The activities of all the faculties are coordinated by the Faculty Career Guidance Coordinators.

23.3.2 Vision

The CGU, WUSL will strive to become the center of most proactively responsive for the future changing demands for employees with cognitive flexibility due to technological and other innovations and their applications in physical and online work platforms at local and global level.

23.3.3 Mission

The CGU, WUSL inculcates that the career development of a person as a life-long process while widening the paths for exploring the self for developing clear career goals, promoting avenues for experiential learning, providing assistance in job search and transition to professional life, and Cultivating and maintaining partnerships with employers by organizing wide range of programs which are eventually instrumental to become an organizational citizen with cognitive flexibility and work life balance.

23.3.4 Objectives

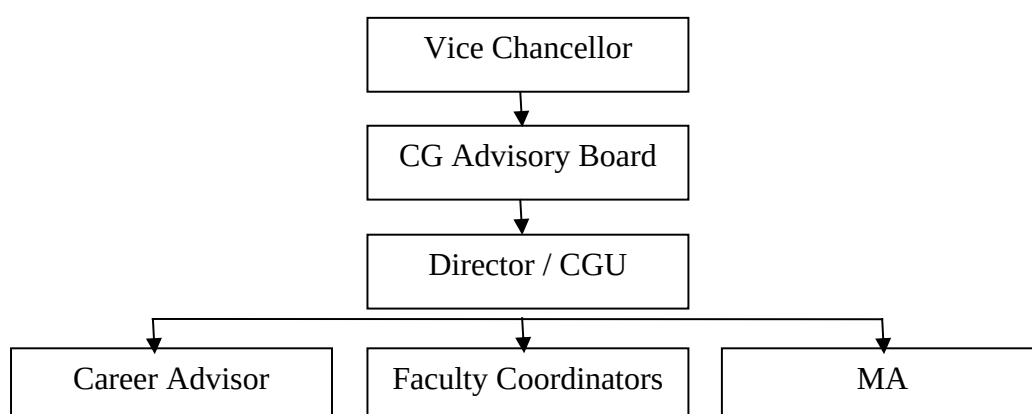
The CGU has set wide spectrum of objectives;

- Providing students career counseling
- Conducting career information service
- Making students equip with networking.
- Providing workplace experiences
- Helping students to find industrial placements.

- Guide students and improve their career skills by integrating career guidance course units into the curricular

For achieving these objectives, the CGU will create students more opportunities for exposure to the world of work by organizing wide range of career guidance programmes and activities with improved links with industry. Having achieved these objectives, the CGU eventually becomes an integral part of creating highly employable graduates from WUSL who would dovetail into global organization and local organizations in private, public and NGO sectors.

23.3.5 Our Organization Structure



23.3.6 Staff Positions

Staff position	Name
Director of Career Guidance	Dr. H. K. J. P. Wickramasinghe
Career Advisor	Mr. Gamini Jayasooriya
Management Assistant	Mr. Sanjeewa Janakasiri
Work aid	Vacant

In addition, six coordinators have been appointed from each faculty as follows,

Name of Coordinator	Name of the Faculty
Mr. B. Dunsford	Faculty of Agriculture & Plantation Management
Mrs. A. Jothirathne	Faculty of Applies Sciences
Mr. Akila	Faculty of Business Studies & Finance
Mrs. A M M U Adhikari	Faculty of Livestock, Fisheries & Nutrition
Dr. U. Liyanaarachchi	Faculty of Technology
Dr. H. M. T. D. Herath	Faculty of Medicine

23.3.7 Training / Awareness Programs Conducted by CGU – 2023

Activity No – 01

Title of The Activity	Introduction of the Career Guidance Unit - FOT
Date	26.05.2023
Description	This is an informative session on the conducting activities & other services of Career Guidance Unit of Wayamba University of Sri Lanka
Resources Persons	Dr. H. K. J. P. Wickramasinghe Director, CGU
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	First Year Undergraduate Students of Faculty of Technology
Number of Participants	100 Students
Venue	Via Zoom

Activity No – 02

Title of The Activity	Varsity battles – Colombo Stock Exchange - Quiz Competition - All
Date	22.06.2023
Description	This Quiz competition intends to educate state university students on the capital markets.
Resources Persons	Colombo Stock Exchange & Securities and Exchange Commission of Sri Lanka
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Entrepreneurship skills development
Target group	Undergraduate Students of the University
Number of Participants	64 Students
Venue	Kuliyapitiya Premises

Activity No – 03

Title of The Activity	Career Guidance Programme - FAPM
Date	07.07.2023
Description	Students were given information about the worthy university life & how to organize it successfully
Resources Persons	Mr. Pasidu Perera Cambridge University, England
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Counseling & Advising on Careers ➤ Career-related information provision
Target group	Second Year Undergraduate Students of FAPM
Number of Participants	75 Students
Venue	Makandura Premises

Activity No – 04

Title of The Activity	Career Guidance Orientation Program - FAPM
Date	24.07.2023
Description	This is an informative session on the conducting activities & other services of Career Guidance Unit of Wayamba University of Sri Lanka
Resources Persons	Dr. H. K. J. P. Wickramasinghe / Director, CGU
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	First Year Undergraduate Students of FAPM
Number of Participants	150 Students
Venue	Makandura Premises

Activity No – 05

Title of The Activity	Workshop on Public Speaking - Gavel Club - FAPM
Date	27.07.2023
Description	This is an informative session on Public Speaking Skills
Resources Persons	The Gavel Club of FAPM
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person's transition from school to University ➤ Employability Skills enhancement
Target group	First Year Undergraduate Students of Faculty of Agriculture & Plantation Mgt.
Number of Participants	75 Students
Venue	Makandura Premises

Activity No – 06

Title of The Activity	Awareness Session on Job Market & Career Opportunities in the Banking Industry - All
Date	07.08.2023
Description	This is an Awareness Session on Job Market & Career Opportunities in the Banking Industry.
Resources Persons	National Development Bank (NDB) Limited
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities 2.2.12 - Holding Career fairs; Organizing job fairs, Mock interviews with industry
Focal Area (UGC: Circular 934)	➤ Employability Skills enhancement ➤ Career-related information provision ➤ Networking with the industry ➤ Graduate Placement

Target group	Undergraduate Students of the University
Number of Participants	40 Students
Venue	Students Center - Kuliypitiya Premises

Activity No – 07

Title of The Activity	Teacher Training Program - MBC
Date	28 th August 2023 to 09 th September 2023 (9 days)
Description	ICT and English skills development training program for teachers of Mahamevnawa Buddhist College Sandalankawa. Organized by Career Guidance Unit & External Affairs Unit in collaboration with ICT Center & English Language Teaching Unit
Resources Persons	ICT Center & ELT Unit of Wayamba University of Sri Lanka
University action plan objective/s	2.1.18 – Partner with schools and related organizations to promote study programs and change higher education mindset and preparedness.
Target group	Teachers – Mahamevnawa Buddhist College, Sandalankawa
Number of Participants	15 Teachers
Venue	Makandura Premises

Activity No – 08

Title of The Activity	Activity Based Soft Skills Development Training Program
Date	06.08.2023
Description	Organized by Career Guidance Unit & External Affairs Unit in collaboration with Negombo Zonal Education office for develop the Leadership skills of school prefects
Resources Persons	CGU Staff members
University action plan objective/s	2.1.18 – Partner with schools and related organizations to promote study programs and change higher education mindset and preparedness.
Target group	School Prefects of Ten schools of Negombo Zonal Education area
Number of Participants	100 Students
Venue	St. Pieter's college, Negombo

Activity No – 09

Title of The Activity	Awareness on Career Guidance Unit – FBSF
Date	13.09.2023
Description	This is an informative session on the conducting activities & other services of Career Guidance Unit of Wayamba University of Sri Lanka
Resources Persons	Dr. H. K. J. P. Wickramasinghe Director, CGU
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	First Year Undergraduate Students of FBSF
Number of Participants	70 Students
Venue	Via Zoom

Activity No – 10

Title of The Activity	Awareness on Career Guidance Unit - FAS
Date	15.09.2023
Description	This is an informative session on the conducting activities & other services of Career Guidance Unit of Wayamba University of Sri Lanka
Resources Persons	Dr. H. K. J. P. Wickramasinghe Director, CGU
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Facilitating the young person's transition from school to University
Target group	First Year Undergraduate Students of Faculty of Applied Sciences
Number of Participants	120 Students
Venue	Via Zoom

Activity No – 11

Title of The Activity	Activity Based Professional Skills Development Training Programme
Date	27.09.2023
Description	Through this program, resource persons introduced many team activities to develop participants' professional skills such as Team building, Active Listening, Problem Solving, Decision Making, Leadership qualities, Communication and Time Management etc... The participant was enthusiastic about engaging with the program and had a good time. Activity-based training is one of the most effective methods of enhancing individual and team behaviour and performance through experiential learning.
Resources Persons	Dr. H. K. J. P. Wickramasinghe Director, CGU Dr. Gamini Jayasooriya Mr. Sanjeewa Janakasiri
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG Programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Facilitating the young person's transition from school to University ➤ Employability skills enhancement ➤ Counseling and advising on careers
Target group	First year undergraduate students of Faculty of Technology (Nano)
Number of Participants	80 Students
Venue	Kuliyapitiya Premises

Activity No – 12

Title of The Activity	Upadhidhari Wyavasaya Udanaya - 2023
Date	11 th 12 th & 13 th October 2023
Description	Career Guidance Unit of Wayamba University of Sri Lanka organized this program in collaboration with National Enterprise Development Authority (NEDA), for undergraduate students of the University. NEDA facilitated to the students to prepare a successful Business plan and NEDA will consider granting Rs. 250,000.00 for selected Business proposals
Resources Persons	National Enterprise Development Authority (NEDA)
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	Entrepreneurship skills development
Target group	Undergraduate Students of the University
Number of Participants	120 Students
Venue	Mini Auditorium – Faculty of Applied Sciences

Activity No – 13

Title of The Activity	Career Guidance and Job Market Awareness Program
Date	20.10.2023
Description	The Career Guidance Unit of Wayamba University of Sri Lanka organized this program in collaboration with IMPRA TEA to aware undergraduate students on their Career Guidance CV writing, Interview facing, and Job market.
Resources Persons	IMPERIAL TEAS Group, Kelaniya.
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Counseling & Advising on Careers ➤ Career-related information provision
Target group	Undergraduate Students of the University
Number of Participants	200 Students
Venue	Via ZOOM

Activity No – 14

Title of The Activity	Wayamba Job Fair - 2023
Date	26.10.2023
Description	The Career Guidance Unit of Wayamba University of Sri Lanka organized this program in collaboration with 22 private sector organizations to facilitate the third and fourth-year undergraduate students of the university in finding their implant training placements and jobs.
Resources Persons	Private Sector Organizations
University action plan objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities 2.2.12 - Holding Career fairs; Organizing job fairs, Mock interviews with industry
Focal Area (UGC: Circular 934)	➤ Employability Skills enhancement ➤ Career-related information provision ➤ Networking with the industry ➤ Graduate Placement
Target group	Undergraduate and graduate Students of the University
Number of Participants	500 Students
Venue	Students Center - Kuliypitiya Premises

Activity No – 15

Title of The Activity	Make a job winning CV
Date	13.12.2023
Description	Aware undergraduate students on their writing CV and present job market.
Resources Persons	Mr. Sanjeewa Janakasiri
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Counseling & Advising on Careers ➤ Career-related information provision
Target group	Third year undergraduate Students of FAPM
Number of Participants	50 Students
Venue	Makandura Premises

Activity No – 16

Title of The Activity	Make a job winning CV
Date	13.12.2023
Description	Aware undergraduate students on their writing CV and present job market.
Resources Persons	Mr. Sanjeewa Janakasiri
University Action Plan Objective/s	2.2.6 - Conduct well-focused CG programs on personal development, skill development and study skills 3.1.9 - Continue conducting career development activities
Focal Area (UGC: Circular 934)	➤ Counseling & Advising on Careers ➤ Career-related information provision
Target group	Third year undergraduate Students of FAPM
Number of Participants	50 Students
Venue	Makandura Premises

23.3.8 Program Summary of the year

CGU was able to conducted sixteen (16) activities for the students of Six Faculties during the year 2023.

Name of the Faculty	No. of Activities
Faculty of Agriculture & Plantation Management	03
Faculty of Applied Sciences	03
Faculty of Business Studies & Finance	01
Faculty of Livestock, Fisheries& Nutrition	03
Faculty of Technology	02
Faculty of Medicine	00
All Four Faculties of the University	06
Collaborative programme with External Organization	02
Total	16

23.3.9 Benefits and Opportunities for the participated students from our programs in 2022

- Leadership Development
- Soft Skills and Professional Skills Development
- Industrial Training Opportunity
- Job Placement
- Creating a Professional CV
- Personal Counseling Opportunity

- Individual Students Database
- Personality / Attitude Development

23.3.10 Special Achievements of the year 2023

- Conducted sixteen (16) programs for all six faculties during the year
- Conducted cost effective Activity Based Professional Skills Development Training Programme
- Conducted Career Guidance programme with Hybrid Mode
- Conducted a collaborative entrepreneurship development Training program with NEDA

23.3.11 Total Expenditure for the all programs for the year 2023

No	Program Name	Other (Rs.)
1	Awareness on Job Market in the Banking Industry - All	11,200.00
2	Wayamba Job Fair - 2023	187,625.00
	Total	198,825.00

23.3.12 Programmed Developments in 2023

➤ Human Resources Developments for the Staff of the CGU

- Involving community / industrial based research activities
- Attending new training and development programs
- Involving the higher education and field visits
- Expand the carder position
- Inhouse training assistances

➤ Physical Resources Developments

Item	Qty.
1. Laptop	03
1. Books racks	02
2. Steel Cupboard (6' X 4' X 1.5')	02
3. Inhouse activity base training location at Kuliyaipitiya Premises	01
4. Inhouse training kits	02

➤ **New Programs for Students**

- Mock interviews with digital recording
- Social responsibility programs & services
- Involving for the field trip & research
- Net working students' information
- Entrepreneur skills development programs
- Liaising with the job recruitment agencies
- Occupational health awareness programme

23.3.13 Conclusion

Career Guidance Unit conducted sixteen (16) Programs in 2023. From these programs our students were able to increase their following personal skills.

- | | |
|---------------------|---------------------|
| • Positive Attitude | • Self-motivated |
| • Innovative | • Tactful |
| • Enthusiastic | • Responsible |
| • Creative | • Enterprising |
| • Flexible | • Imaginative |
| • Resourceful | • Disciplined |
| • Energetic | • Strong work ethic |
| • Capable | • Honest |
| • Sense of humor | |

23.4 Information Communication Technology Center – Kuliyaipitiya Premises

23.4.1 Introduction

Information Communication Technology (ICT) Center is the primary provider of computing and information technology and multimedia, video, and photography resources, services, and support to Kuliyaipitiya Premises of Wayamba University of Sri Lanka. It provides IT training programs for students, staff, and external professionals and students to improve on demanding IT skills. It is committed to the support of academic activities by promoting on-campus information literacy, and by providing a suitable information technology environment. To ensure the smooth proceeding of educational and research activities, the center also offers comprehensive services using the latest advances in information technology. These services include running servers (web, Intercom, and LMS), maintaining the networks that form the university's IT infrastructure, promoting e-learning initiatives such as computerization of teaching materials and the use of learning management systems, and providing support to departments and units in order make their information and data available online.

23.4.2 Training /Awareness Programmes

- Diploma for internal students at the Faculty of Applied Sciences and Faculty of Business Studies and Finance.
- Diploma in Information Technology for external students (fee levying)
- Short-term training programs for government and non-government organizations.
- Short training programs for the staff members.
- Learning Management System awareness programmes.
- Subject-related workshops for internal students in the Faculty of Applied Sciences, Faculty of Business Studies and Finance, Faculty of Technology, and Faculty of Medicine.

23.4.3 Laboratory facilities for all faculties in Kuliyaipitiya premises

The Center had three laboratories and they were demolished. Two new laboratories which contain 100 PCs each are under construction.

23.4.4 Staff Positions

System Engineer	-	01
Instructor – Computer Technology	-	01
Lecturer - Computer Technology	-	01
Technician	-	02
Computer Application Assistant	-	02
Lab Attendants	-	02
Laborer	-	01

23.4.5 Progress during the year

- Update and maintain the University website.
- Technical assistance for live stream, photography, and videography was provided to the General Convocation and other University events.
- Technical assistance for live stream, photography, and videography was provided to the enrolment of new students of Gampaha Wickramarachchi University of Indigenous Medicine.
- Email Account creation, LMS Management, Online interviews, meetings, and several discussions of the university administration was facilitated by the ICTC.
- Successfully completed the Diploma Programme for external students.
- Expansion of wireless network and intercom facilities.
- Developed web applications and websites for events and activities.
- Facilitate online examinations through LMS for all the departments.

23.4.6 Constrains if any

- Lack of capital allocation for providing infrastructure facilities for the staff members.
- Insufficient space to expand the Laboratory space on par with the increase in both internal students due to the establishment of new faculties and external student members.
- Since the building is beyond the point of repair, it largely prevents the expansion of proper service provisions and hinders the services provided by the staff members and their safety and wellbeing.

23.4.7 Suggestions for further development

- Increase the number of academic staff with the increase in student demand due to the establishment of new faculties.
- As the ICT infrastructure is expanded in the Kuliyaipitiya premises from only two faculties to four, the on-time maintenance and services require additional office staff such as Technical Officers, System Developers, and Web Developers.
- Workshops for outsiders.
- Expand the laboratory area to compensate for the increase in the internal and external student intake.
- Expand the wireless network.
- Staff Training.
- Training students for General ICT Certification Test.
- Setting up a Student-Based company that undertakes external projects in software development/computer networking and information systems development.
- Increase the services and knowledge areas offered to the internal as well as the external students in keeping up with the demand.

23.4.8 Any other relevant information

As there are a vast number of opportunities demands and for ICT knowledge and services, work towards transforming the ICT center as an ICT Knowledge and Services Center for the Wayamba University of Sri Lanka as well as for the general public. The ICT center is one of the key points for public engagement as well as providing an educational interface to the public. To enhance these interfacing activities, it is highly recommended to facilitate the ICT center and community engagement as well as to protect its equipment.

23.5 Information Communication Technology Center – Makandura Premises

23.5.1 Introduction

The ICT Centre of Wayamba University of Sri Lanka, Makandura premises was established to cater the knowledge on Information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management. The Centre now expands its services by offering several IT related course for the benefits of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on weekends. In examination period, opening duration is 8.00 am to 10.00 pm on week days.

23.5.2 Training /Awareness Programmes

Training sessions on Moodle for Faculty of Agriculture and Plantation Management and Faculty of Livestock Fisheries and Nutrition were conducted by the ICT center.

23.5.3 Progress during the Year

- HACK Jayathilake was maintaining the faculties and Center's web sites (<https://fapm.wyb.ac.lk>, <https://flfn.wyb.ac.lk>, <https://ictm.wyb.ac.lk>, <http://aeb.wyb.ac.lk> and <http://sdc.wyb.ac.lk>)
- Content development for Learning Management Systems of lectures and practical were completed which were conducted by the ICT Center.
- A new Learning Management System with Moodle version 3.8 was installed and configured.

- Identity provider (IdP) was installed and configured service under LEARN Identity Access Federation (LIAF) -a member of eduGAIN international inter-federation service.
- Wi-Fi coverage was extended to facilitate main canteen building in Makandura premises.
- Zoom facility was implemented in the Makandura premises.
- OFFICE365 was offered for staff and students of the premises.
- Network phase III of the Faculty of Livestock Fisheries and Nutrition (FLFN) was completed.
- Wi-Fi facility was provided to new dean's room of Faculty of Agriculture and Plantation Management (FAPM).
- Main entrance security office was networked and it was connected to the campus Local Area Network.
- Hosting facilities were provided for faculty web (FLFN and FAPM), <https://aeb.wyb.ac.lk/> and <http://sdc.wyb.ac.lk>.
- Premise's security was strengthened by implementing the CCTV system.
- University email facility were given to the academic staff members.

23.5.4 Constrains if any

Construction of new building is delayed due to lack of funds. Currently laboratory space is very limited and it is difficult to manage the room for practical sessions.

23.6 Staff Development Center

23.6.1 Details on Special Programs Conducted by the SDC in the year 2023

Programme Name	To whom
Program : Workshop on “Generating Reports through the LMS” Resource Person: Dr. US Liyanarachchi, Director – ICTC, WUSL, Kuliyaipitiya Date : June 22, 2023	Academic Staff of the Kuliyaipitiya and Labuyaya Premises.
Certificate Course on Staff Development (150-hour Course 18 Weeks) Duration: from August 04, 2023 up to date	Probationary Lecturers of the Academic staff
Title : Workshop on “Facilitating Meeting Using ICT Tools” Resource Person: Dr. US Liyanarachchi, Director – ICTC, WUSL, Kuliyaipitiya Date : August 15, 2023	Administrative Staff and Non-academic Staff members who directly facilitate university-level meetings

Certain Modules in the CCSD program were offered to Senior Academic Staff Members too on the specified dates.

23.7 Medical Center

There are two functioning medical centers in Wayamba university of Sri Lanka. One medical center is situated in Kuliypitiya and the other medical center is in Makandura. Both medical center have played a key role in providing healthcare facilities to student and other staff members of the university throughout the year 2023. While the medical center in Kuliypitiya had all the basic facilities required for treating the students and the other staff members, medical center in Makandura was still under constructions during the year 2023.

The staff of the Kuliypitiya medical center in 2023 comprised of a nursing officer, a public health inspector, one pharmacist, an attendant and a work aid. The staff of Makandura medical center in 2023 comprised of a nursing officer, one pharmacist, public health inspector and an attendant. Three medical officers covered up the duties in both medical centers in 2023.

The medical certificates of newly appointed University staff and newly entered students for the year 2021/2022 were certified by the medical officer. Medical examination were done for the student who were selected for sports events and for canteen workers.

Other than treating minor ailments of students and staff, medical center played a major role in prevention of diseases and enhancing health education among university students. There were many health promotion programmes done in year 2023. Special health education programmes were organized by the University medical center in order to enhance the knowledge among University students regarding sexual health, psychoactive substance use and human nutrition with collaboration of experts from teaching hospital Kuliypitiya and MOH office Kuliypitiya.

- A special inspection and analysis was performed covering all the water sources within university premises and the necessary recommendation were forwarded for further action.
- Sterilization programme for stray dogs and cats.
- Anti-rabies vaccinations programme.
- Lectures to educate new students regarding health.
- Annual food sampling and water sampling programme.
- Insecticide spraying programme in the hostels and mosquito control measures.

In general, the medical staff as a team was able to help the entire University within their limits during the year 2023.

24. Financial Details – 2023

- 24.1 Details of Recurrent Expenditure**
- 24.2 Details of Capital Expenditure**
- 24.3 Details of Financial Progress (Expenditure)**
- 24.4 Details of Financial Progress (Generated Income)**
- 24.5 Financial Performance Analysis – 2023**
- 24.6 Cost per Student by Faculty 2019 - 2023**
- 24.7 Progress of Ongoing Construction Projects as at 31.12.2023**
- 24.8 Expenditure for Rehabilitation projects as at 31.12.2023**

24.1 Details of Recurrent Expenditure

Subject	2022 Rs.	2023 Rs.
a. Personal Emoluments	1,657,968,511	1,713,774,403
b. Travelling	352,223	479,062
c. Supplies	48,451,459	80,736,128
d. Maintenance	22,344,843	35,859,375
e. Contractual Services	186,453,088	307,184,124
f. Other	40,936,630	48,772,985
Total	1,956,506,754	2,186,806,077

24.2 Details of Capital Expenditure

Subject	2022 Rs.	2023 Rs.
a. Rehabilitation & Improvement	27,384,883	42,076,363.81
b. Acquisition of Assets	54,741,552	42,642,669.45
c. Construction Projects	17,287,563	536,577,841.02
d. Other Capital Grants	503,292,283	4,792,341.15
Total	602,706,281	626,089,215.43

24.3 Details of Financial Progress (Expenditure)

Subject	Provision in 2023 Rs.	Expenditure in 2023 Rs.	Savings /Excess Rs.
a. Recurrent Except Project	2,128,080,614.00	2,186,806,077.00	(58,725,463.00)
b. Capital Except Project	812,105,029.00	626,089,215.43	186,015,813.57
Total			127,290,350.57

24.4 Details of Financial Progress (Generated Income)

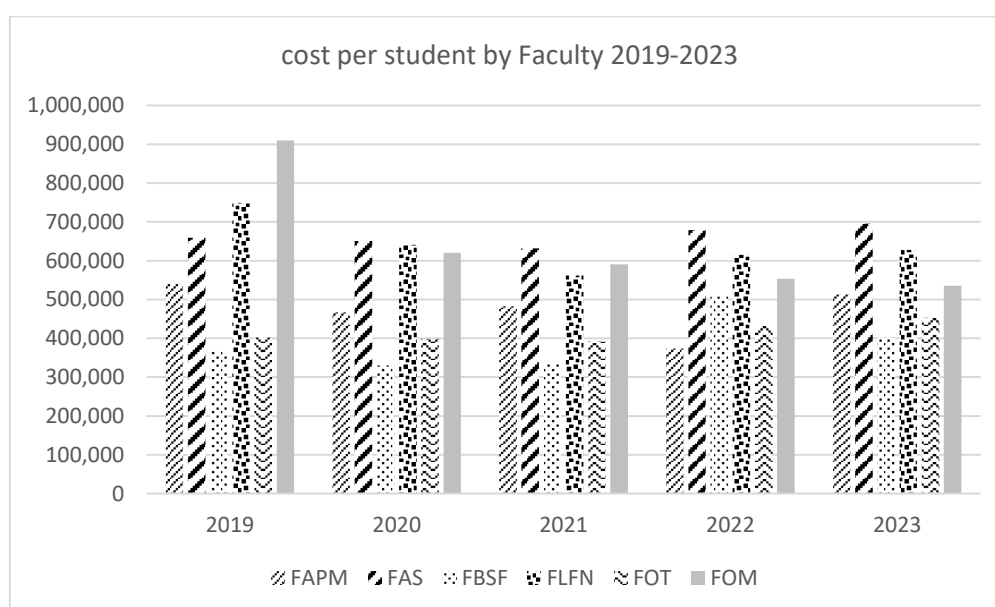
Source of Revenue	Collection in 2023 Rs.
a. Undergraduate Studies	70,130,625.00
b. Postgraduate Studies	46,290,494.00
c. Consultancies	-
d. Other	147,394,996.00
Total	263,816,115.00

24.5 Financial Performance Analysis - 2023

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	355,925.47
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	101,902.54
Total		457,828.01

24.6 Cost per Student by Faculty 2019 - 2023 (including Mahapola & Bursary payments)

Faculty	Cost Per Student (Rs.)				
	2019	2020	2021	2022	2023
Agriculture & Plantation Management	540,372	467,031	482,893	373,392	513,246
Applied Sciences	658,762	650,759	631,730	678,612	695,363
Business Studies & Finance	366,804	330,071	336,486	508,278	401,790
Livestock, Fisheries & Nutrition	749,292	641,215	561,895	615,406	627,553
Technology	402,444	398,676	392,226	431,394	452,902
Medicine	909,503	620,205	590,721	553,546	535,176



24.7 Progress of Ongoing Construction Projects as at 31.12.2023

No	Name of the Project	TEC/ Revised (Rs.Mn)	Awarded Value (With Tax)	Project Duration		Cumulative Progress as at 31.12.2023		Financial Progress (Jan-Dec 2023) Rs.Mn
				Date of Award	End Date/ Extended Date	Financial (Rs.Mn)	Physical (%)	
1	Faculty of Agriculture & Plantation Management Stage III, Makandura	233.0	202.0	05.01.2017	04.03.2019	183.39	G	-
2	Laboratory Building for Engineering Technology Degree programme, Kuliyaipitiya	282.0	240.0	09.02.2017	28.02.2019	232.49	G	8.23
3	Design & construction of extension to the Faculty building of the Livestock Fisheries & Nutrition - Makandura	340.0	216.0	18.04.2019	16.08.2022	132.35	E	4.30
4	Construction & Completion of Family Quarters Stage II, Kuliyaipitiya	32.0	28.6	06.12.2019	01.05.2022	15.82	C	-
5	Design & Construction of Faculty of Technology Stage II	1,696.0	1,685.0	10.08.2020	12.12.2023	1525.36	E	440.69
6	Building for Information Communication Technology Centre	212.0	-	-	-	-	*	-
	Total	2,795.00	2,371.60	-	-	2,089.41	-	453.22

Legends - Physical Progress

- 15% - Foundation Completion (A)
- 30% - 50% of concrete structure and walls completion (B)
- 50% - 100% of concrete structure and walls and roof completion (C)
- 70% - All plastering works, plumbing and Electrical wiring completion (D)
- 80% - Doors/Windows and Floor finishes completion (E)
- 90% - Painting, installation of plumbing/sanitary/electrical fittings completion (F)
- 100% - External work and handed over completion (G)
- * - Procurement Process

24.8 Expenditure for Rehabilitation Projects as at 31.12.2023

Name of the Project	Contractor	Total Amount (Rs.)
Renovation of Department of English Language Teaching office including partitioning works at WUSL – Faculty of Business Studies & Finance 01/WUSL/CW/2023R/K/01	Satel Construction	2,239,657.32



Financial Statements For the Year 2023

**WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA**

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Your No. }

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My No. }

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e-mail }

B/Final Accounts/2023

26.02.2024

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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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உபவேந்தர் காரியாலயம்;

Office of the Vice-Chancellor

The Auditor-General
Auditor-General's Department,
No 306/72,
Polduwa Rd,
Battaramulla.

Dear Sir,

FINANCIAL STATEMENTS OF WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2023

I have a great pleasure in submitting the Financial Statements of **Wayamba University of Sri Lanka**, for the year ended 31st December 2023, in terms of Sections 106 (1) and 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter, and in terms of the Finance Act No.38 of 1971.

The Financial Statements for the year 2023 were prepared within the stipulated statutory time limit as given in the Public Finance Circular No. PF/PE/21 of 24.05.2002 issued by the Secretary to the Treasury, Public Enterprises Circular 03/2013 dated 02.10.2013 issued by the Department of Public Enterprises, Finance Circular Letter No. 03/2014 and No 02/2018 issued by University Grants Commission and in accordance with the section 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter.

The Statutory report of the Vice-Chancellor that should be submitted along with the Financial Statements is also annexed herewith.

Snr. Prof.  Udith K. Jayasinghe
Vice-Chancellor

VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA.

- Cc:
1. The Secretary/ Ministry of Education,
 2. The Chairman/ University Grants Commission
 3. Director General/ National Budget Dept., General Treasury
 4. Director General/ Treasury Operation Dept., General Treasury
 5. The Senior Asst. Auditor General/ Auditor-General's Department, Kurunegala
 6. Chief Financial Officer/ Ministry of Education,
 7. Head of the Finance/ University Grants Commission.

WAYAMBA UNIVERSITY OF SRI LANKA

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2023

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FINANCIAL STATEMENTS 2023

THE STATUTORY REPORT ON FINANCIAL STATEMENTS OF THE
WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2023 IN
KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF
THE FINANCE ACT NO.38 OF 1971.

1. These Financial Statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.
 - (i) The presentation and interpretation of Financial Statements have been done by maintaining consistency and adhering Sri Lanka Public Sector Accounting Standards and generally accepted Accounting practices which are usually followed in presenting Financial Statements of a University.

A FINANCIAL HIGHLIGHTS

(1) Government Grants

		2023	2022
Government Grant for Recurrent Expenditure – (Treasury)	Rs.	2,042,000,000	1,813,000,000
Government Grant for Bursary	Rs.	49,455,000	56,121,000
Rehabilitation & Improvement	Rs.	43,500,000	22,500,000
Acquisition of Assets	Rs.	51,800,000	26,000,000
Construction Projects	Rs.	93,000,000	20,000,000
Other Capital Grant – (Treasury)	Rs.	11,700,000	3,500,000
Other Capital Grant – (UGC)	Rs.	380,000,000	212,500,000
Other Capital Grant – (AHEAD)	Rs:	220,203,105	174,423,665
	Rs	2,891,658,105	2,328,044,665

WAYAMBA UNIVERSITY OF SRI LANKA
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(2) Extension Courses and Other Grants

		2023	2022
<u>Postgraduate Courses</u>			
MBA Programme - BSF	Rs.	13,912,644	10,820,500
Postgraduate Diploma - BSF	Rs.	7,783,500	4,222,000
Master of Agri-Enterprise & Technology Management	Rs.	12,072,350	6,510,000
Master Programmes in Nutrition & Dietetics	Rs.	12,522,000	
<u>External Degree Courses</u>			
External Degree in Plantation Mgt. – Makandura	Rs.	46,193,875	47,412,700
External Degree in Food Quality Management	Rs.	23,936,750	11,543,100
<u>Diploma Courses</u>			
Diploma in English	Rs.	17,654,500	1,387,600
Diploma in Risk Management	Rs.	730,000	1,329,000
Higher Diploma in Insurance	Rs.	-	1,000
Diploma in Information Technology	Rs.	13,200,000	5,163,600
Diploma in Software Engineering	Rs.	4,918,600	6,736,800
Diploma in Food Business & Marketing	Rs.	2,384,500	4,163,000
Diploma in Business Management	Rs.	2,085,000	2,176,900
Diploma in Information Technology – Makandura	Rs.	14,164,000	8,049,800
Higher Diploma in Software Engineering	Rs.	8,322,600	5,772,400
Diploma in Agriculture & Plantation Management	Rs.	16,529,800	16,391,400
Diploma in Banking & Financial Studies	Rs.	350,000	1,057,500
Higher Diploma in Risk Management	Rs.	-	1,635,000
Diploma in Construction, Laborer Productivity & Performance Management	Rs.	1,445,500	5,980,000
Diploma in modern Agro-Technology	Rs.	4,976,500	2,702,500
Diploma Course in Animal Husbandry	Rs.	-	32,000
Diploma in Accounting Information System	Rs.	485,000	1,406,000
<u>Certificate Courses</u>			
External Computer Course – Makandura	Rs.	306,000	1,307,600
Certificate Course in Staff Development	Rs.	157,500	524,000
Advanced Certificate in Tissue Culture	Rs.	927,500	
Advance Certificate in Financial Services Management	Rs.	893,000	

(Continue....)

WAYAMBA UNIVERSITY OF SRI LANKA
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		2023	2022
<u>Research Grants</u>			
Reco-Asia Project	Rs:	-	3,133,500
ACIAR	Rs:	55,458,361	30,214,500
Nestle Foundation Grant	Rs.	-	8,996,500
FRESH Research Grant	Rs:	-	6,621,400
FAO- Innovative Food Production & Testing	Rs:	-	2,117,200
SANDEE Grant	Rs:	2,406,635	-
TOTAL	RS.	263,816,115	197,407,500

- (2) Excess of Income over Expenditure in the year 2023 was Rs. 348,844,768 where as this figure for the year 2022 was Rs. (283,361,091).
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs.58,678,030 where as the last year Rs. 58,372,991.
- (4) The value of the restricted funds invested by the University as at the date of the Statement of Financial Position was Rs. 376,374,801 where as the amount for the year 2022 was Rs. 280,182,348.
- (5) Internal Source of Income

2022 Rs.	2023 Rs.	Change Rs.	Change as a %
64,115,382	86,080,614	21,965,232	34%

a. Closing balances of the Bank Accounts maintained by the University as shown in the Statement of Financial Position have been reconciled with the relevant cash books. The respective Banks were requested to send their confirmation of balances direct to the Auditor General. This amount is equal to the short term commitments.

b. The stock value shown in the Statement of Financial Position amounting to Rs.45,499,714 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items. Verified balances of Stocks have taken into Books of Accounts

c. The value of Capital work in progress as shown in the Statement of Financial Position was Rs. 1,006,020,396. Valuation of capital work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2023

d. The balance shown in the Accumulated fund for the year 2023 is Rs.7,595,769,649 when compared to Rs. 7,454,006,081 for the year 2022 and it is necessary to note the following information in respect of the depreciation for the year 2023.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 and UGC Circular No. 09/2022 of 05th May 2022 are followed in the year under review. The total Depreciation value for the year 2023 is Rs.792,194,032.

e. The provision of Rs.472,646,076 is made for retirement gratuity as at 31st December 2023. This provision is made according to the gratuity act and the directives given by the University Grants Commission. An equal investment for this provision is unavailable.

B BUDGETARY CONTROL

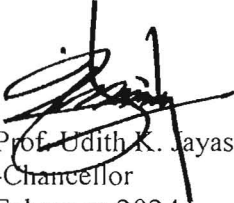
The Programme Budget was used as an effective Financial Management tool during the year.

C. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detailed schedules are prepared and submitted along with the financial statement

GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2023. However, despite of all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education planed for the year 2023.


Snr. Prof. Udith K. Jayasinghe
Vice-Chancellor
26th February 2024.

VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIVAPITIYA

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2023

		AS AT 31 ST DECEMBER 2023	RESTATED AS AT 31.12.2022
ASSETS			
Current Assets	Note		
Cash & Cash Equivalent	1	610,992,542	289,518,738
Investment	2	376,374,801	280,182,348
Trade and Other Receivables	3	34,262,542	149,818
Prepayments	4	12,854,731	4,041,603
Advances	5	167,301,623	25,843,587
Loans to Staff	6	17,052,037	17,602,050
Inventories & Stocks	7	45,499,714	43,305,974
Biological Assets	8	452,890	-
Receivable from Bond Violators	9	32,296,913	-
Other Current Assets	10	50,857,134	25,827,690
		1,347,944,927	686,471,809
Non-Current Assets			
Advances	5	1,013,750	161,235,196
Loans to Staff	6	41,625,994	40,770,941
Property, Plant and Equipment	11	9,562,090,866	9,049,426,858
Capital Work in Progress	12	1,006,020,396	1,234,418,825
		10,610,751,005	10,485,851,821
Total Assets		11,958,695,931	11,172,323,630
LIABILITIES			
Current Liabilities			
Sundry Creditors	13	184,530,330	244,190,139
Sundry Deposits	14	5,389,568	1,920,176
Expense Creditors	15	125,651,134	105,737,855
Deferred Liabilities	16	27,295,758	-
Others	17	507,767,553	431,818,748
		850,634,343	783,666,918
Deferred Liabilities	16	32,296,913	-
		32,296,913	-
Non-Current Liabilities			
Payable for FOM Land	18	101,333,069	-
Provision for Gratuity	19	472,646,076	390,252,414
		573,979,145	390,252,414
Total Liabilities		1,456,910,401	1,173,919,332
Total Net Assets		10,501,785,530	9,998,404,299

NET ASSETS/ EQUITY

Accumulated Fund Surplus / (Deficit) -Capital		8,007,818,450	7,808,622,070
Accumulated Fund Surplus / (Deficit) -Current		(412,048,801)	(354,615,989)
Revaluation Reserves		2,291,443,768	2,273,316,994
Unspent Capital Grant	20	204,901,534	18,885,720
		10,092,114,951	9,746,208,796

Reserves & Restricted Funds

Programme Development Funds	21	132,912,728	87,940,371
Endowment Fund	22	4,014,177	2,925,036
Special Fund	23	272,743,674	161,330,096
		409,670,579	252,195,503

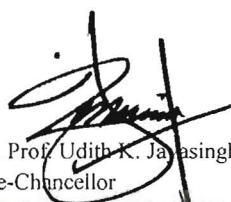
Total Net Assets/ Equity

10,501,785,530	9,998,404,299
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The Bursar certifies that the Financial Statements have been prepared in compliance with requirements of the Sri Lanka Accounting Standards for Public Sector Institutions and Sri Lanka Accounting Standards (as applicable) laid down by the Institute of Chartered Accountants of Sri Lanka, Finance Act No.38 of 1971 and Universities Act No. 16 of 1978.

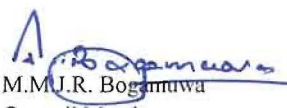

D.A.U. Dharmadasa Bursar
Bursar Wayamba University of Sri Lanka
26th February 2024. Kuliyaipitiya

The University Council is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were authorized for issue by the Chairman on behalf of the University Council on 26th February 2024.


Snr. Prof. Udith K. Jayasinghe
Vice-Chancellor
Chairman - University Council
VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA
Signed for on behalf of the Council


W.A.D. Chithrananda
Registrar
Secretary- University Council
Registrar
Wayamba University of Sri Lanka
Kuliyaipitiya


Upendra Wijesinghe
Council Member


M.M.J.R. Bogambara
Council Member

The Accounting policies and notes as set out pages 11 to 47 form an integral part of these financial statements.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2023

		YEAR 2023	2022 RESTATED
		Rs:	Rs:
Revenue	Note		
Revenue from non Exchange Transactions - Current			
Government Grant for Recurrent Expenditure		2,042,000,000	1,813,000,000
Government Grant for Students Bursaries		49,455,000	56,121,000
Recurrent Grant-Donation		10,696,492	780,730
Total Revenue from non Exchange Transac. - Current		2,102,151,492	1,869,901,730
Revenue from Exchange Transactions - Current			
Internal Income	24	29,751,675	22,580,430
Interest from Investments	25	28,093,915	18,814,202
Rent from Properties	26	6,684,333	1,987,468
Miscellaneous Receipts	27	21,550,691	20,733,282
Total Revenue from Exchange Transactions - Current		86,080,614	64,115,382
Total Revenue -Current		2,188,232,106	1,934,017,112
Revenue from non Exchange Transactions - Capital	28	1,219,130,298	562,123,324
Total Revenue from non Exchange Transac - Capital		1,219,130,298	562,123,324
TOTAL REVENUE		3,407,362,404	2,496,140,435
EXPENSES			
Current Expenses			
Personal Emoluments	29	1,713,774,403	1,657,968,511
Travelling		479,062	352,223
Supplies & Consumables		80,736,128	48,451,459
Maintenance		35,859,375	22,344,843
Contractual Services		307,184,124	186,453,088
Other Expenses		48,772,985	40,936,630
Bursary Payments		49,455,000	56,121,000
Recurrent Expenditure-Donation		10,696,492	780,730
Total Current Expenses		2,246,957,570	2,013,408,484
CAPITAL EXPENSES			
Depreciation		792,194,032	754,874,759
Capital Expenditure (Recurrent Nature)		14,297,907	6,915,600
Research Expenditure (Recurrent Nature)		4,123,692	4,118,555
Loss of Disposal Assets		944,435	184,128
Total Capital Expenses		811,560,066	766,093,042
TOTAL EXPENSES		3,058,517,636	2,779,501,526
Surplus/ (Deficit) for the Year		348,844,768	(283,361,091)
Current Surplus / (Deficit) for the year		(58,725,464)	(79,391,373)
Capital Surplus / (Deficit) for the year		407,570,232	(203,969,719)

RESTATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2022

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Accumulated Fund- Capital	Total
Balance as at 01st January 2022	(273,959,365)	1,289,796,873	4,939,006,605	161,609,658	2,930,861,247	-	9,045,315,018
Surplus/(Deficit) for the year	(79,391,373)					(203,969,719)	(283,361,091)
Prior year adjustment relating to income	2,987,528	791,506					3,779,034
Prior year adjustment relating to payments	(2,252,779)	(201,552)					(2,454,331)
Adjustment relating to capital							
Adjustment relating to opening Balance			(4,939,006,605)		(2,930,861,247)	142,723,937	142,723,937
Transfer capital grant unspent to spent				(602,706,281)		7,869,867,852	-
Funds received during the year				459,982,343			459,982,343
Revaluation Surplus		987,779,826					987,779,826
Disposal Loss of revalued assets		(4,849,660)					(4,849,660)
Balance as at 31st December 2022	(354,615,989)	2,273,316,993	-	18,885,720	-	7,808,622,070	9,746,208,795

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2023

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Accumulated Fund- Capital	Total
Balance as at 01st January 2023	(354,615,989)	2,273,316,993		18,885,720		7,808,622,070	9,746,208,795
Surplus/(Deficit) for the year	(58,725,464)						
Prior year adjustment relating to income	1,310,076					407,570,231.72	348,844,768
Prior year adjustment relating to payments	(17,425.00)					156,589.33	1,466,666
Adjustment relating to capital				186,015,814		(22,514,627.55)	(22,532,053)
Adjustment Revaluation reserve		17,916,152.00				(186,015,814.05)	-
Adjustments relating to Construction Project		2,822,035					17,916,152
Disposal Loss of revalued assets		(2,411,412)					2,622,035
Balance as at 31st December 2023	(412,048,801)	2,291,443,768	-	204,901,534	-	8,007,818,450	10,092,114,951

WAYAMBA UNIVERSITY OF SRI LANKA

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2023

	YEAR 2023	YEAR 2022
	Rs.	Rs.
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus /(deficit) from ordinary activities	348,844,768	(198,176,461)
Add : Non- cash movements		
Depreciation	792,194,032	754,874,759
Provision for Gratuity	108,394,652	32,884,908
Gratuity Paid	(26,000,990)	(7,783,091)
Adjustment to revaluation reserve	(2,411,412)	(4,073,566)
Loss on disposal of assets	944,435	184,128
Amortization of Government Grants & Donations	-	(636,273,798)
Donation received-Capital	(407,025,268)	-
(Increase) / Decrease In Trade & other Receivables	(34,112,724)	2,617,467
(Increase) / Decrease In Prepayments	(8,813,128)	(1,893,943)
(Increase) / Decrease In Advances	18,763,400	98,177,782
(Increase) / Decrease In Loans to Staff	(305,039)	3,417,868
(Increase) / Decrease In Stocks	(2,193,740)	(14,266,956)
Biological Assets	(452,890)	-
(Increase) /Decrease in Receivables from bond violaters	(32,296,913)	-
(Increase) / Decrease In Other Current Assets	(25,029,444)	(4,937,589)
Increase / (Decrease) In Sundry Creditors	(59,659,808)	(13,316,793)
Increase /(Decrease) In Sundry Deposits	3,469,392	(137,619)
Increase /(Decrease) In Expense Creditors	19,913,279	64,883,458
Increase /(Decrease) In Deferred Liabilities	59,592,671	-
Increase /(Decrease) In Others	75,948,815	38,027,446
(a) Net cash flows from operating activities	829,764,087	114,207,999
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property plant and equipment	(797,931,247)	(96,744,887)
Restricted Fund Investments	(96,192,453)	(45,847,219)
Capital Work in Progress	228,398,429	(535,310,871)
Endowment Fund	1,089,141	327,433
(b) Net cash flows from Investing Activities	(664,636,129)	(677,575,544)

(Continue from previous page 9)

	YEAR 2023	YEAR 2022
	Rs.	Rs
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grant : Rehabilitation & Improvements	-	22,500,000
Capital Grant : Acquisition of Assets	-	26,000,000
Capital Grant : Permanent Structures	-	20,000,000
Capital Grant : Others	-	3,500,000
Capital Grant : UGC	-	212,500,000
Other Grant : Extension Programmes	-	413,900
Capital Grant : Others	-	175,068,444
Special Fund	111,413,578	63,415,672
Programme Development Fund	44,972,357	(17,267,760)
Capital Grant (Recurrent Nature)	-	(11,814,885)
(c) Net Cash flows from financing activities	156,385,934	494,315,371
Net increase/ (decrease) in cash and cash equivalents (a)+(b)+(C)	321,513,893	(69,052,175)
Cash and cash equivalents at the beginning of the period	289,478,649	358,530,824
Cash and cash equivalents at the end of the period	610,992,542	289,478,649

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2023

SIGNIFICANT ACCOUNTING POLICIES

1. Corporate Information

1.1 Reporting Entity

Wayamba University of Sri Lanka has been incorporated under the Universities Act No.16 of 1978, and located at Kanadulla, Kuliyaipitiya, Sri Lanka.

1.2. Date of Authorization for Issue

The Financial Statements of the Wayamba University of Sri Lanka were authorized for issue by the University Council at its 247th meeting held on 26th February 2024.

1.3. Reporting Period

The financial period of the University represents from 01st January 2023 to 31st December 2023.

2. Summary of Significant Accounting Policies

2.1 Statement of Compliance

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS) for the accrual basis of accounting. These Financial Statement comprises Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Net Assets/ Equity, Cash Flow Statement, a comparison of budget and actual amounts and Notes, comprising a summary of significant accounting policies and other disclosure notes.

2.2 Basis of Measurement

The Financial Statements of the Wayamba University of Sri Lanka have been prepared on the historical cost basis except when there are material deviations of the cost from the fair value.

2.3 Materiality and Aggregation

Each material class of similar items have been presented separately in the financial statements. Items of dissimilar nature or function have been presented separately unless they are immaterial.

2.4 Offsetting

Assets and liabilities, revenue and expenses have not been offset unless required or permitted by SLPSAS.

2.5 Comparative Figures

Comparative figures have been adjusted to confirm to changes in presentations in these financial statements where required according to the Sri Lanka Public Sector Accounting Standards.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2023

2.6 Functional and Presentation Currency

The Financial Statements are presented in Sri Lankan Rupees, which is the University's functional and presentation currency.

2.7 Going Concern

The financial statements have been prepared on going concern basis. The Council of the University has assessed the ability to continue as a going concern and has no intention to liquidate the University or to cease the operations.

2.8 Events after the Reporting Period

All material events after the reporting date have been considered and where appropriate adjustments or disclosures have been made in the Financial Statements.

2.9 Transaction of Foreign Currencies and Balances

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognized in the statement of financial performance.

2.10 Rounding

The amounts in financial statements have been rounded-off to the nearest rupee, except otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

2.11 Changes in Accounting Policies

Alternative Accounting treatment for Capital Grant in terms of Sri Lanka Public Sector Accounting Standard (SLPSAS 11) - Revenue from Non Exchange Transactions (Taxes and Transfers) has been adopted with effect from 1st January 2022, retrospectively and comparative figures for the year 2022 have also been restated accordingly.

2.12 Property, Plant & Equipment (PPE)

Property, Plant & Equipment are items which are held for use in ordinary course of activities of the University and for administrative purposes and are expected to be used more than one reporting period.

2.12.1. Recognition and Measurement

Property, Plant & Equipment are recognized if it is probable that future economic benefits or services associated with the asset will flow to the University and cost or fair value of the asset can be measured reliably.

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2.12.2. Initial Cost

An item of Property, Plant & Equipment that qualifies for asset is initially measured at its cost. The cost includes purchase value, import duties and non refundable taxes after deducting trade discounts and rebates, and any cost directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by the management. Where an item of Property, Plant & Equipment acquired through a non-exchange transaction, its cost has been measured at its fair value as at the date of acquisition.

2.12.3. Subsequent Cost

When parts of some items of Property, Plant & Equipment requires replacement, the University recognizes in the carrying amount of PPE, the cost of replacing part of an item if it is probable that future economic benefits will flow to the University and cost or value of the part can be measured reliably.

2.12.4. Depreciation

Depreciation is charged to the statement of financial performance on the straight line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

Land	-
Buildings	5%
Furniture & Fittings	10%
Electricity Distribution	10%
Water Supply Scheme	10%
Plant, Machinery & Tools	10%
Office & Other Equipment	20%
Library Books & periodicals	20%
Motor Vehicles	20%
Lab & Teaching Equipment	20%
Cloaks	20%
Software	20%
Computer Accessories	20%
Other Fixed Assets	20%
Sports Utensil	25%

Depreciation of an asset begins when it is available for use and ceases at the date that the asset is de-recognized or fully depreciated.

Depreciation is provided on pro rata basis on the assets purchased/ constructed/ disposed during the year.

2.12.5. Measurement after Recognition

Revaluation of PPE

After initial recognition all the Property, Plant & Equipment except library books have been carried at revalued amount, being fair value at the date of revaluation less any subsequent accumulated depreciation and impairment loss.

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The University applies the revaluation model for the entire class of assets after initial recognition. If the carrying amount of a class of asset is increased as a result of a revaluation, the increase has been credited directly to revaluation surplus. If the carrying amount of class of assets is decreased as a result of a revaluation, the decrease has been recognized in surplus or deficit.

Buildings of the University revalued on 31st December 2016. All other categories of PPE except Lands, Buildings and Library books were revalued as at 31st December 2021 by the internally appointed committees. The respective adjustments resulting from the above revaluations have been made in the Financial Statements of the University in accordance with the SLPSAS 07.

2.13 Capital Work- in - Progress

Expenses incurred which are not completed as at the reporting date are shown as Capital Work - in -Progress and it would be transferred to Property, Plant and Equipment when it is available for use.

Even though some constructions were concluded during the year they were shown as work in progress as the total commitments were not settled and they were not taken over by the University.

2.14 Investments

The University has invested temporary surplus funds and the funds received for scholarships in fixed deposits only at state banks. These investments are initially measured at fair value and subsequently measured at amortized cost by using effective interest rate as required by Financial Instruments -SLFRS 09.

2.15 Assets

Assets are resources controlled by the University as a result of past events and from which future economic benefits or service potential are expected to flow to the University.

2.16 Current Assets

An asset shall be classified as current when it satisfies any of the following criteria:

- (a). It is expected to be realized in, or is held for sale or consumption in, the University's normal operating cycle;
- (b). It is held primarily for the purpose of being traded;
- (c). It is expected to be realized within twelve months after the reporting date;
or
- (d). It is cash or a cash equivalent (as defined in SLPSAS 2) unless it is restricted from being exchanged or used to settle a liability for at least twelve months after reporting date.

All other assets shall be classified as non-current assets.

2.17 Inventories

Inventories include all materials and supplies to be consumed or distributed in the rendering of service to the University. Inventories are stated at cost and

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determined on First in First out (FIFO) basis and the verified stock values are taken in to the statement of financial position.

2.18 Trade & Other Receivables

Receivables are stated at the amounts they are estimated to be realized.

2.19 Advances to Staff

Advances to staff comprise Festival advances, Salary advance and Special advances.

2.20 Cash & Cash Equivalents

Cash & cash equivalents comprise cash in hand, Cash at bank and investments in money market instruments.

2.21 Biological Assets

Biological assets are living plants or animals. The University recognizes biological assets when the University controls the asset as a result of past events, it is probable that future economic benefits or service potential associated with the asset will flow to the University and the fair value or cost of the asset can be measured reliably.

Biological assets, which are used for research and education purposes are classified as inventories in the Statement of Financial Position in accordance with SLPSAS 9-Inventories.

2.22. Contingent Liabilities and Contingent assets

2.22.1. Contingent Assets

A contingent asset is a possible asset that arises from past events whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the university. The university does not recognize contingent asset but discloses its existence where inflow of economic benefits are probable but not virtually certain.

2.22.2 Contingent Liabilities

A contingent liability is a possible obligation that arises from past events whose existence will be continued by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the University or a present obligation that is not recognized because it is not probable that an outflow of resources will be required to settle the obligation.

A contingent liability also arises in extremely rare cases where there is a liability that cannot be measured reliably. The uncertainty does not recognize a contingent liability but disclose its existence in the financial statement.

2.23 Liabilities & Provisions

All known liabilities as at the reporting date are included in the Financial Statements. Further adequate provisions are made for situations and events when the university has present obligations as a result of post event, with probable outflow of resources embodying economic benefits will be required

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to settle the obligation and a reliable estimate can be made of the amount of obligation.

Obligations payable on demand or within one year of the financial position date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the financial position date are treated as non-current liabilities in statement of financial position.

2.24 Current Liabilities

Current Liabilities are those, which fall due for payment on demand or within one year from the financial position date. The goods delivered and the payments made in 2024, in respect of purchase orders placed during the year 2023 were not considered as accrued expenses for 2023 as per Treasury Circular No.111.

2.25 Endowment Fund

Endowment funds include restricted donations received by the University and investment returns generated from endowments fund are used in accordance with the various purpose established by the donors.

2.26 Employee Benefits

Employee benefits are all form of consideration given by the University in exchange for service rendered by employees.

2.26.1 Defined Contribution Plans

Employees of the University are entitled for Universities Provident Fund (UPF) and Employees Trust Fund (ETF) in line with respective statutes and regulations. The University contributes 7% and 3% on gross emoluments of the employees to the Universities Provident Fund and to the Employee's Trust Fund respectively. Further University contributes 8% on gross emoluments of the employees to the Universities Pension Fund as a retirement benefits. These are recognized as expense in the Statement of Financial Performance.

2.26.2 Defined Benefit Plans

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The defined benefit is calculated by independent actuarial valuer using projected unit credit method as recommended by SLPSAS 19 "Employee benefits". The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates that are denominated in the currency in which the benefits will be paid and that have terms to maturity approximating to the terms of the related liability. The present value of the defined benefit obligations depends on a number of factors that are determined on an actuarial basis using number of assumptions about discount rate, future salary increments & mortality rates. The rates used in determining the defined retirement benefit obligations are given in Note 19 Any changes in these assumptions will impact the carrying amount of defined benefit obligations.

Provision has been made for retirement gratuities from the beginning of service for all employees, in conformity with SLPSAS 19 on employee

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benefits. Provision are made to all employees those who become eligible under the Gratuity Act No.12 of 1983, the liability to an employee arises only on completion of 5 years of continued service. This provision is not fully externally funded. However, an external fund of Rs.5Mn has established as per the UGC, Audit Committee decision. (Minutes of the 4th meeting of the Accounting Treatment Committee - Paragraph No.09) and it is Rs: 9.6 Mn as at 31.12.2023.

2.27 Income & Expenditure Recognition.

2.27.1 Revenue Recognition

The government grant for recurrent expenditure and income of research grants, miscellaneous projects & other grants, self-financing activities including academic assignments, and all other. revenues have been recognized when they receive and where appropriate and practicable revenues have been recognized on accrual basis. As per alternative accounting treatment for capital grants in terms of Sri Lanka Public Sector Accounting Standard -Revenue from non-exchange transactions (taxes and transfers) SLPSAS 11, with effect from 01.01.2023. All capital grants and gift, donation, goods in kind (local & foreign) have been recognized as revenue in the Statement of Financial Performance.

2.27.2 Student Bursary Payments

As per the UGC circular no 11/2018, student bursaries are recognized in the Statement of Financial Performance on reimbursement basis. The amount to be reimbursed from University Grants Commission at the reporting date has been recorded as Bursary receivable from UGC in the Statement of Financial Position under current assets.

2.27.3. Expenditure

a. All Expenditure incurred in the running of University and in maintaining the Capital Assets in a state of efficiency has been charged to the revenue in arriving at surplus/ deficit for the year.

b. All expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the serving capacity of the University has been treated as Capital Expenditure.

2.28 Taxation

The University is exempted from Income Tax under the Inland Revenue Act No.24 of 2017.

2.29 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

2.30 Segment Reporting

The income, expenditure, assets and liabilities of any unit or center have not been considered as an operating segment of the University.

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2.31 Research Grants

The University maintains separate ledger accounts for accounting of income and expenditure of research grants. The balances in Research Grants accounts as at 31st December 2023 are shown under current liabilities in the Statement of Financial Position.

With the adoption of “Alternative Accounting Treatment for Capital Grant in terms of Sri Lanka Public Sector Accounting Standard – Revenue from non-exchange transactions (taxes & transfers) SLPSAS 11 in SLPSAS with effect from 01st January 2022, the Property, Plant & Equipment purchased out of Research Grants have been shown under the Revenue from Capital Grants (Non Exchange) in the Statement of Financial Performance.

2.32 Income from Self Financing Activities

The University maintains separate ledger accounts for accounting of income and expenditure generated through Self Financing Activities (SFAs) ranging from, Postgraduate courses, Short Courses, Part-time courses, External Degree Programs etc. The expenditure accounted under individual ledger accounts are classified in to Direct Expenses from self-financing Activities and Indirect Expenses from self-financing Activities and shown in the Statement of Financial Performance. With the adoption of the "Alternative accounting treatment for capital grants in terms of Sri Lanka Public Sector Accounting Standard -Revenue from non-exchange transactions (taxes and transfers) SLPSAS 11 with effect from 01.01.20223, when Property, Plant and Equipment are purchased out of Self Financing Activities they have been shown under the Revenue from Capital Grant (Non Exchange) in the Statement of Financial Performance. The credit balance of self-financing activity accounts are shown under Reserves and Restricted funds in the Statements of Financial Position.

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2.33 Other Disclosures.

2.33.1 Restatement of Financial Statements.

As per Alternative Accounting Treatment for Capital Grant in terms of Sri Lanka Public Sector Accounting Standard- Revenue from Non Exchange Transactions (Taxes and Transfers) SLAPSAS-11, Financial Statements for the year 2022 were restated. The summary of the result is as follows.

STATEMENT OF FINANCIAL PERFORMANCE

For the year ended 31st December 2022.

	As previously reported	Adjustment	As restated
Total revenue	2,581,325,065	(647,307,954)	1,934,017,111
Total expenses	<u>(2,779,501,526)</u>	<u>766,093,042</u>	<u>2,013,408,484</u>
Current surplus/(deficit) for the period	<u>(198,176,461)</u>	<u>118,785,088</u>	<u>(79,391,373)</u>
Revenue from non-exchange Transaction Capital			
Capital grant	-	285,633,679	285,633,679
Gift, donation, Goods in kind- local and foreign capital grant	-	<u>276,489,643</u>	<u>276,489,643</u>
		<u>562,123,324</u>	<u>562,123,324</u>
Depreciation and amortization	-	(766,093,042)	(766,093,042)
Surplus / (deficit) for the period after Accounting for capital gran	-	<u>(203,969,718)</u>	<u>(203,969,718)</u>
Total surplus / (deficit) for the period	<u>(198,176,460)</u>	<u>(85,184,631)</u>	<u>(283,361,091)</u>

STATEMENT OF FINANCIAL POSITION

As at 31st December 2022

	As previously reported	Adjustment	As restated
Capital Grant spent	4,933,248,574	(4,933,248,574)	-
Special Grants & Donations	2,994,158,585	(2,994,158,585)	-
Revaluation Reserve	<u>2,154,716,033</u>	<u>118,600,960</u>	<u>2,273,316,993</u>
	<u>10,082,123,192</u>	<u>(7,808,806,199)</u>	<u>2,273,316,993</u>
Accumulated fund			
Accumulated fund			
Surplus/(deficit)	(354,800,116)	184,128	(354,615,988)
Accumulated fund –			
Capital Surplus/(deficit)	-	7,808,806,199	7,808,806,199
	<u>(354,800,116)</u>	<u>7,808,990,327</u>	<u>7,454,190,211</u>

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2.33.2 Land for Faculty of Medicine and payable amount.

As recommended by the 82nd Audit Committee of the University, held on 02.10.2023 and approved by 246th Council held on 22.01.2024, value of the land for Faculty of Medicine and total payable amount were accounted in Financial Statements for the year ended 31st December 2023 as follows.

Value of the Land	Rs.
Value as per the valuation report dated 09.11.2017	77,872,750.00
7% Interest payable from 23.06.2016 to 31.08.2019	13,698,592.88
Administration charges.	<u>467,762.51</u>
Total	<u>92,039,105.39</u>

Total payable amount as at 31.12.2023	Rs.
Value of the land	92,039,105.39
7% Interest payable from 01.09.2019 to 31.12.2023	<u>25,793,964.06</u>
	117,833,069.45
Less: Advance paid on 02.02.2016	<u>(16,500,000.00)</u>
Payable amount as at 31.12.2023	<u>101,333,069.45</u>

As per the section 38(a) of the land acquisition act, ownership of the land had been transferred to the University on 23.06.2016 for Rs: 60,000,000.00. According to the section 35 of the land acquisition act, 7% interest to be paid to settle the purchase consideration of the land. Faculty of Medicine was opened on 01.09.2019. Value of the land has been calculated as per accounting policy no 2.13.2. Above calculations were made using the information available at the University.

As informed by the Divisional Secretariat-Kuliyapitiya (Western) there is a court case at District Court –Kuliyapitiya to determine the ownership of “Mahanugalanda Watta” (FOM Land). Furthermore, it has been informed that Divisional Secretariat is awaiting a reply from Ministry of Land to determine the final amount to be paid by the University.

2.33.3 Donations received to Faculty of Medicine.

A land and building situated at Bohingamuwa, Kuliyapitiya which were valued at Rs: 1,735,000.00 was donated to the Faculty of Medicine by Ms.T.S.Swarnathilaka. Actions have already been initiated to get the fair value of the property from the Department of Valuation. Due to the delay in receipt of valuation report, internally appointed committee valued the land, building and furniture for Rs. 1,054,950.00, Rs. 600,000.00 and Rs. 80,050.00 respectively. These values are included in the Financial Statements for the year ended 31st December 2023.

2.33.4 Separately accounting for value of Lands and roads of the University.

Based on the recommendation of the 82nd Audit committee held on 02.10.2023, clarifications were requested from the University Grants Commission regarding separately accounting for value of lands and roads of the University and the rate of depreciation to be applied for roads since there is no separate accounting treatment for internal roads. Further, actions have been initiated to get separate value of lands and roads of the University from the

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Department of Government Valuation. The Department of Valuation has informed by its letter dated 01.02.2024, that all roads of Kuliyaipitiya and Makandura premises have been included in the valuation report dated 10.12.2013 and do not value roads separately.

2.33.5 Rent Income

The University earned rent income from rent out some of its properties. These properties are not classified as investment properties since those are not held either to earn rentals or for capital appreciation. These properties are also classified as PPE in Statement of Financial Position.

2.33.6 Contingent Liabilities

Contingent liabilities include five (05) Legal cases filed against the University as at 31st December 2023. No provision has been made in the Financial Statements as the amount of compensation cannot be estimated reliably. Details of legal cases are as follows.

No	Court & Case No	Matter
01	Supreme Court SC/FR 216/2020	J.A. Shermila Priyadarshani Silva and J.A. Pasindu Hirushan Silva have filed a case at the Supreme Court over a ragging incident which was happened in the University of Sri Jayawardhanapura. The court has decided to add all the Universities as respondents for this case which the Attorney General Department is not appearing on behalf of the Universities. The Wayamba University of Sri Lanka has decided to obtain the services of Mr. Chathura Galhena, Attorney at Law to represent the University. The case is pending.
02	District Court Kuliyaipitiya 5577/M	Mr. D.N. Liyanage - Senior Lecturer at the Department of Food Science and Technology of the Faculty of Livestock Fisheries and Nutrition has filed this case on 01.02.2019 at the Kuliyaipitiya District Court making the Wayamba University of Sri Lanka and 24 others as respondents. The Attorney General's Department represent the Wayamba University at the courts and the case is pending.
03	Court of Appeal - CA Writ 380/2023	Mrs. S.U. Amarasinghe - Former Assistant Internal Auditor, has filed this case making the University and 25 others as respondents at the Court of Appeal. She has claimed an interim order for suspending decision of the University for making her on vacation of post from the post of Assistant Internal Auditor of the University. The case is pending.
04	University services Appeal Board. Appeal No 1082	Associate Professor V.G.T.N. Vidanagama has filed this appeal making the Wayamba University as a respondent at the University Services Appeal Board asking a decision to process his application for the post of Professor. The case is pending.
05	Adjudication - Hon. Adjudicator Mr. Tilak Kolonne	The CCD Constructions has filed this case over a dispute related to the "Design and Construction of Proposed Building for Information and Communication Technology Centre at Makandura Premises. The Attorney General's Department is appearing on behalf of the University at Adjudication. The case is pending.

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2.33.7 Related Party Transaction

Council members are the key management personnel of the University. The Council of the University consist of the Vice-Chancellor, the Dean of each faculty, two members elected by the Senate from among its members and members appointed by the University Grants Commission. The Vice-Chancellor is the Chairman of the Council and the Vice-Chancellor, Deans of the faculties and the Senate nominees are full time employees of the University receiving remuneration from the Government. Member of the Council have no direct or indirect interest in any contract entered into by the University and the University has not entered any material transactions with Council members other than payments made to external Council members for attending Council meetings and various committees/ panels etc.

Vice - Chancellor, the Deans of the faculties and two Senate nominees were paid Rs: 51,193,602.30 as remuneration from the University during the year 2023.

Registrar, Bursar and Librarian who are the key managerial persons of the University were paid Rs: 14,263,686.20 as remuneration from the University during the year 2023.

Other Council members were paid Rs: 654,000.00 as sitting allowances for the meeting during the year 2023

2.33.8 Deferred Liabilities

Receivable from Bond violators and course fee received in advance from students of self financing courses have been prospectively recognized as Deferred Liability on the Statement of Financial Position. Deferred income from bond violators are recognized in the Bond violation fund account to the extent of recovery during the reporting period and the deferred income from self financing courses are recognized as income from the course up to the extent of time period base. Rs: 3,528,554.67 has been recovered from the bond violators during the period from 01.01.2024-20.02.2024.

2.33.9 Revaluation of Property, Plant & Equipment

- (a). Land have been revalued by Department of Valuation as at 31.12.2013 and revalued value of Kuliypitiya Premises is Rs: 285,750,000/- & Makandura Premises is Rs: 40,000,000/-.
- (b). Buildings constructed up to 31.12.2013 were revalued as at 31.12.2016.
- (c). Motor Vehicles were revalued as at 31.12.2021 by Automobile Association of Ceylon.

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- (d). Other categories except Land, Building, Motor Vehicles and Library Books & Periodicals were revalued as at 31.12.2021 by Internally appointed committees.

Relevant adjustments were made to the Financial Statements in year 2022 based on the finalized valuation report.

2.33.10 Present status of sub-projects won by Wayamba University of Sri Lanka

2.33.10.1 Accelerating Higher Education Expansion and Development Operation (AHEAD)

The development of the higher education sector is of central importance to enable Sri Lanka to make the transition from a Lower-Middle Income Country (LMIC) to an Upper Middle-Income Country (UMIC). Recognizing this, the Government of Sri Lanka (GoSL) and the World Bank have agreed to support the higher education sector through a World Bank funded project titled “Accelerating Higher Education Expansion and Development (AHEAD) operation.” The AHEAD operation is organized in two components. The first is a Program Component that supports the national Higher Education Development Program. The second is a systems strengthening, capacity building and technical assistance component that will assist GoSL to strengthen the higher education sector and achieve the objectives of the AHEAD program by monitoring and evaluation, policy analysis, program coordination and communication. The implementing agency of the project is the Ministry of Education. (ME) There is an “Operations Monitoring and Support Team” (OMST) which coordinate and support all AHEAD activities among the ME, UGC, and the universities.

The AHEAD has three Results Areas (RA):

Results Area 1: Increasing Enrolment in Priority Disciplines for Economic Development

Results Area 2: Improving the Quality of Higher Education

Results Area 3: Promoting Research, Development and Innovation.

Grants under RA2 and RA3 are awarded under competitive basis. The units of the universities (faculties and departments, and research teams) got opportunity to submit proposals. During the last couple of years, the OMST called proposals for such awards and the updated list of awards received to WUSL is given in the table

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Grant Type	Awardee	Approved Grant amount (LKR)	Expenditure as at 31.12.2023 (LKR)	Present Status
STEM expansion – Round 1,2 & 3	Faculty of Medicine	238.38 million	238.34 million	Completed
	Faculty of Technology	140 million	139.85 million	Completed
	Faculty of Livestock, Fisheries & Nutrition	21.94 million	21.94 million	Completed
Civil Construction	Faculty of Medicine	252 million	252 million	Completed
	Faculty of Technology	508 million	493.40 million	In implementation
ELTA-ELSE Faculty Development Programme	Faculty of Livestock, Fisheries & Nutrition- Round 1	120 million each	111.66 million	Agreement signed on 27 th May 2019 - Completed
	Faculty of Business Studies & Finance - Round 1		119.99 million	Agreement signed on 17 th May 2019 - Completed
	Faculty of Agriculture & Plantation Management- Round 2		119.83 million	Agreement signed on 08 th October 2019 - Completed
ELTA-ELSE Department Development Programme	Dept. of Applied Nutrition	18 million each per grant	17.46 million	Agreement signed 28 th August 2019 - Completed
	Dept. of Aquaculture & Fisheries		14.86 million	Agreement signed on 29 th august 2019. Completed
Doctoral Scholarship *	05 Scholarship Awardees (Full) 01 Scholarship Awardee (Split)	45.24 million	45.24 million	Completed
UBL Cells	Business Incubation Center	20 million	18.74 million	Agreement signed on 17 th July 2018 - In implementation
ICE	Department of Food Science & Technology, Faculty of Livestock, Fisheries & Nutrition	40 million	40.00 million	Agreement signed on 13 th October 2018 - Completed
DOR	Department of Food Science Technology	40 million	39.04 million	Agreement signed on 29 th March 2019 - Completed
	Department of Aquaculture & Fisheries	40 million	39.60 million	Agreement signed on 21 st May 2019 - Completed
	Department of Livestock & Avian Science	40 million	39.99 million	Agreement signed on 29 th May 2019 - Completed
	Faculty of Agriculture and Plantation Management	40 million	39.99 million	Agreement signed on 2 nd April 2019 - Completed
	Faculty of Applied Science	10 million	7.40 million	Agreement signed on 1 st November 2019 - Completed
Additional Students Intake – Civil Work & Equipment		123.11 million	118.15 million	In implementation
OTS Expenditure & Staff salaries			21.17 million	
Total		1,954.67 million	1,938.65 million	

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The Operations Technical Secretariat (OTS) established by the university to assist the faculties, departments and other units in implementation of their subprojects, particularly in handling financial and procurement activities and advising them in timely implementation of their projects. The OTS is operated by a staff comprising both fulltime staff and part time staff.

Total Funds Disbursed by OMST as at 31.12.2023	- Rs.1,939.97 million
Total Expenditure as at 31.12.2023	- Rs.1,938.65 million
Balance as at 31.12.2023	- Rs.1.32 million

- STEM – Science, Technology, Engineering & Mathematic.
- ELTA ELSE – Enriching Learning, Teaching & Assessment and English Language Skills Enhancement.
- UBL – University Business Linkage.
- ICE – Innovation Commercialization Enhancement.
- DOR – Development Oriented Research.

(*) Only 06 scholars are included for expenditures as the program was not completed by one scholar. One scholar's cost of living allowance (0.75 ml) was paid by OMST but it is included to the expenditure.

2.33.10.2 Wayamba University Township Development Project (WUTDP)

The project is designed to Develop academic facilities and infrastructure of the university as well as re enforce the Livelihood of the people who live in the immediate surrounding area of the university. The major objective of the above project is to establish a knowledge based self-reliant and sustainable community interactive system for the Wayamba University of Sri Lanka and covers Kuliapitiya premises and Makandura premises. The project is implemented by WUTDP through the observation of the Ministry of Education.

The Saudi Fund for Development (SFD) has agreed to provide a concessional loan of SAR 105 Million (USD 28 Million) for the above project with the loan charge of 2% per annum and under repayment term of 25 years including 5 Years grace period.

The agreement was signed by and between Saudi Fund for Development & Democratic Socialist Republic of Sri Lanka on 24th October 2017. Initial project period as per the agreement is 3 years to complete the project. The Period of project has been extended up to 31.05.2025(With Liability period).

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Overall Progress of the Project

	TEC-Rs. Mn			Expenditure-Rs. Mn			Financial Progress %	Physical Progress %	
	Kuliyapiti ya	Makandura	Total	Kuliyapiti ya	Makandura	Total		KUL	MAK
Consultancy	62.41	50.78	113.19	37.60	40.06	77.66	68.62%	85.00%	85.00%
Construction With Price Escalation	1883.52	1924.50	3808.02	1725.22	1756.41	3481.63	91.43%	82.66%	82.38%
Construction Without Price Escalation				1001.90	1116.46	2118.36	55.63%		
Equipment (Existing Buildings)	310.26		340.26	157.17	44.28	201.45	59.20%	90.00%	
Others (Vehicles)	30.00			-	-	-	-	-	
Total (With Price Escalation)	-	-	4261.46	1919.99	1840.75	3760.75	88.25%	83.05%	

NOTE 01 : CASH & CASH EQUIVALENT

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
	<u>CASH AT BANK</u>		
1	People's Bank - Kuliyaipitiya C/A No. 028100151586123	3,823,693.51	22,118,445.21
2	Bank of Ceylon - Kuliyaipitiya C/A No. 0002874770	9,711,887.12	22,032,428.56
3	People's Bank - Makandura C/A No. 100120000171	10,236,556.06	70,408,389.96
4	Bank of Ceylon - Kuliyaipitiya C/A No. 0001473507	2,488,475.57	17,911,160.22
5	Bank of Ceylon - Kuliyaipitiya C/A No. 0001473508	88,451,286.00	24,038,163.71
6	People's Bank - Makandura C/A No. 100140000165	4,375,946.39	1,110,893.06
7	People's Bank - Makandura C/A No. 100120000963	16,311,387.16	23,135,947.13
8	Bank of Ceylon - Kuliyaipitiya C/A No. 0001473388	204,134,603.76	18,354,646.06
9	People's Bank - Makandura C/A No. 100130041538	419,495.29	7,807,016.92
10	People's Bank - Makandura C/A No. 100140044857	67,055.00	59,728,939.85
11	Bank of Ceylon - Kuliyaipitiya C/A No. 00085705517	7,371,542.13	574,321.58
12	People's Bank - Makandura C/A 137100230000165	766,930.41	531,074.06
13	Bank of Ceylon - Kuliyaipitiya C/A 88154489	19,731,892.90	6,756,151.90
	<u>REPO BALANCE</u>		
14	REPO Investment- Kuliyaipitiya Facility No: 652779	19,500,000.00	-
15	REPO Investment- Makandura Facility No: 652775 , 652776, 652777	206,400,000.00	-
	<u>SAVINGS DEPOSITS</u>		
16	Bank of Ceylon - Kuliyaipitiya S/A No. 76183365	2,793,539.37	1,715,244.26
17	Bank of Ceylon - Kuliyaipitiya S/A No. 76183353	231,754.92	863,999.76
18	Bank of Ceylon - Kuliyaipitiya S/A No. 76183339	634,168.75	1,417,796.92
19	Bank of Ceylon - Kuliyaipitiya S/A No. 76183268	770,797.04	4,582,396.55

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
20	Saving Deposits - People's Bank Kuliyaipitiya S/A 028200131586123	583,917.16	1,455,234.24
21	Saving Deposits - People's Bank Makandura S/A 137-2001-0-0000171	1,971,458.20	2,143,398.66
22	Saving Deposits - People's Bank Kuliyaipitiya S/A 001-3-1548782	485,600.55	471,291.04
23	Saving Deposits - People's Bank Makandura S/A 137-2002-1-0044857	1,847,883.26	1,136,539.15
24	Saving Deposits - People's Bank Makandura S/A 137-2002-0-0041538	6,142,551.21	402,956.11
25	Saving Deposits - People's Bank Makandura S/A 137-2001-2-0044857	622,000.07	760,006.40
26	Bank of Ceylon - Kuliyaipitiya S/A No. 85623021	22,808.90	22,207.92
27	Saving Deposits - People's Bank Makandura S/A No. 137-2-003-0-0044857	11,361.23	1,035.57
28	Bank of Ceylon - Kuliyaipitiya S/A No. 89988648	1,068,021.30	39,053.65
29	Bank of Ceylon - Kuliyaipitiya S/A No. 90094090	15,928.59	-
	Total	610,992,541.85	289,518,738.45

NOTE 02 : INVESTMENTS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Self Finance Programme	174,583,859.43	134,251,128.88
2	Special Fund Investment-Scholarship Fund	3,765,429.90	2,930,950.62
3	Special Fund Investment-Bond Violation Fund	133,627,289.32	93,260,268.49
4	Special Fund Investment-V.C. Fund	25,033,687.94	20,350,000.00
5	Special Fund Investment-Gratuity Fund	9,634,611.64	7,825,000.00
6	Special Fund Investment-Welfare Fund	4,926,922.33	1,565,000.00
7	Special Fund Investment-BSF Faculty Development Fund	24,803,000.00	20,000,000.00
	Total	376,374,800.56	280,182,347.99

NOTE 03 : TRADE AND OTHER RECEIVABLES

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Sundry Debtors - Kuliyaipitiya	195,330.91	11,875.00
2	Salary Debtors	1,185,822.74	137,943.03
	Total	1,381,153.65	149,818.03
	SELF FINANCE COURSE RECEIVABLES		
3	Receivable PGDBM - Kuliyaipitiya	1,550,916.67	-
4	Receivable DBM - Kuliyaipitiya	260,760.00	-
5	Receivable ACFSM - Kuliyaipitiya	85,000.00	-
6	Receivable DIT - Kuliyaipitiya	21,680.00	-
7	Receivable HDSE - Kuliyaipitiya	215,200.00	-
8	Receivable DRMI - Kuliyaipitiya	112,500.00	-
9	Receivable MAETM - Makandura	139,000.00	-
10	Receivable MND - Makandura	850,000.00	-
11	Receivable EDPM - Makandura	7,456,000.00	-
12	Receivable FQM - Makandura	12,020,000.00	-
13	Receivable DIT - Makandura	5,719,500.00	-
14	Receivable DFBM - Makandura	786,000.00	-
15	Receivable DMAT - Makandura	124,000.00	-
16	Receivable MBA - Kuliyaipitiya	3,434,332.00	-
17	Receivable DSE - Kuliyaipitiya	30,000.00	-
18	Receivable DAIS - Kuliyaipitiya	76,500.00	-
	Total	32,881,388.67	-
	Grand Total	34,262,542.32	149,818.03

NOTE 04 : PREPAYMENTS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Prepayments- Kuliyaipitiya	1,947,621.45	3,395,023.95
2	Prepayments- FOM	1,143,869.18	93,367.30
3	Prepayments- Makandura	974,387.11	553,212.17
4	Prepayments Self-Funded Courses (Kuliyaipitiya)	3,047,319.68	-
5	Prepayments Self-Funded Courses (Makandura)	5,741,533.56	-
	Total	12,854,730.98	4,041,603.42

NOTE 05: ADVANCES

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
	<u>CAPITAL ADVANCES</u>		
1	Capital Advances - Contract Recoverable within Year 2024 Recoverable After Year 2024	165,554,346.05 1,013,750.00	23,801,166.67 161,235,196.45
	<u>(Recoverable within Year 2024)</u>		
2	Capital Advances - Supplies	-	14,600.00
	<u>ADVANCES TO STAFF</u>		
3	Festival Advances	69,500.00	84,500.00
4	Salary Advances	133,892.00	1,534,000.00
5	Special Advances	7,200.00	5,600.00
	<u>ADVANCES FOR SERVICES AND SUPPLIES</u>		
6	Miscellaneous Advances -Kuliyapitiya	579,584.00	23,000.00
7	Miscellaneous Advances - Makandura	72,160.00	42,445.50
8	Supply Advances	578,625.00	271,500.00
9	Service Advances	302,635.64	5,175.00
10	Research Grant Advances -Makandura	-	61,600.00
11	Advance-Bsc. FQM External Degree	3,680.00	-
	Total Recoverable within Year 2024	167,301,622.69	25,843,587.17
	Total Recoverable After Year 2024	1,013,750.00	161,235,196.45
	Total	168,315,372.69	187,078,783.62

NOTE 06 : LOANS TO STAFF

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Distress Loans Recoverable within Year 2024 Recoverable After Year 2024	15,249,764.00 39,440,504.66	15,534,574.72 38,771,107.86
2	Staff Loans Recoverable within Year 2024 Recoverable After Year 2024	106,250.00 248,508.45	106,590.00 240,348.45
3	Vehicle Loans Recoverable within Year 2024 Recoverable After Year 2024	1,163,523.00 1,346,480.42	1,381,985.00 1,208,385.00
4	Computer Loans Recoverable within Year 2024 Recoverable After Year 2024	532,500.00 590,500.00	578,900.00 551,100.00
	Total Recoverable within Year 2024	17,052,037.00	17,602,049.72
	Total Recoverable After Year 2024	41,625,993.53	40,770,941.31
	Total	58,678,030.53	58,372,991.03

NOTE 07 : INVENTORIES & STOCKS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Central Stores -Kuliyapitiya	12,452,554.05	13,445,175.99
2	Sub Stores -Makandura	5,798,827.58	7,646,495.94
3	Maintenance Stores -Kuliyapitiya	9,195,089.37	5,842,245.08
4	Maintenance Stores -Makandura	4,099,540.66	5,574,545.64
5	Chemical Stocks	12,372,158.72	9,316,249.97
6	Drugs Stocks	1,581,543.38	1,481,261.41
	Total	45,499,713.76	43,305,974.03

NOTE 08: BIOLOGICAL ASSETS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Department of Livestock and Avian Sciences	372,400.00	-
2	Department of Aquaculture and Fisheries	80,490.00	-
	Total	452,890.00	-

NOTE 09 : RECEIVABLE FROM BOND VIOLATORS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
	Adjustment During the Year	32,296,913.11	-
		-	-
	Balance as at 31.12.2023	32,296,913.11	-

NOTE 10 : OTHER CURRENT ASSETS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Receivable Income	10,575,742.58	7,832,354.86
2	Receivable Interest	27,955,159.73	-
3	Security Deposit	7,471,611.45	7,021,611.45
4	Stamps Imprest	34,220.00	46,580.00
5	Receivable Bursary	4,336,000.00	10,876,000.00
6	Receivable Endowed Scholarship	-	2,500.00
7	Money Due from Self Funded Courses	484,400.48	48,644.04
	Total	50,857,134.24	25,827,690.35

NOTE 11 : PROPERTY, PLANT & EQUIPMENT - (COST)

NO	ASSETS	COST/ REVALUATION AS AT 01/01/2023	REVALUATION COST	ADDITIONS (DURING THE YEAR)-2023			COST AS AT 31/12/2023
				UNIVERSITY FUNDS DISPOSE & REMOVE ASSETS	SPECIAL GRANT & DONATION		
		1	2	3	4	5	6 =(1+2+3+4+5)
1	Land (2101003)	824,437,797.66		89,321,778.51	(960,000.00)	1,054,950.00	913,854,526.17
2	Buildings (2101004)	7,746,134,386.24		736,624,673.70	(540,000.00)	66,594,906.57	8,548,813,966.51
3	Furniture & Fittings (2106001)	412,221,401.64	4,909,874.00	22,155,589.00	-	56,720,516.47	496,007,381.11
4	Office Equipment (2102003)	510,334,075.50		15,413,486.60	-	69,256,535.79	595,004,097.89
5	Lab & Teaching (2103002)	727,991,138.17	13,006,277.72	15,916,144.30	(3,748,840.00)	67,257,969.22	820,422,689.41
6	Library Books & Periodicals (2104001)	146,090,113.41		19,100.00	(15,565.00)	662,601.60	146,756,250.01
7	Motor Vehicle (2105001)	95,960,000.00		-	-	-	95,960,000.00
8	Generators & Power Supply Sys: (2108001)	191,808,257.00		153,500.00	(460,000.00)	3,636,698.99	195,138,455.99
9	Plant & Machinery (2109001)	85,328,960.00		-	-	25,668,456.55	110,997,416.55
10	Software Package (2109005)	11,218,240.00		-	-	-	11,218,240.00
11	Water Supply Scheme (2107001)	443,726,168.63		1,014,883.07	-	51,469.00	444,792,520.70
12	Cloaks (2109002)	3,624,400.00		4,638,525.00	-	-	8,262,925.00
13	Computer Equipment/ Accessories (2109009)	23,962,244.80		1,404,524.00	-	115,668,273.95	141,035,042.75
14	Sport Utensil/ Equipment (2109012)	1,130,300.00		1,829,250.00	-	-	2,959,550.00
	Total (Rs.)	11,223,967,483.05	17,916,151.72	888,491,454.18	(5,724,405.00)	406,572,378.14	12,531,223,062.09
							2023 Accounts

(Contd...)

NOTE 11 : PROPERTY, PLANT & EQUIPMENT - (DEPRECIATION)

NO	ASSETS	ACCUMULATED DEPRECIATION AS AT 01/01/2023	DEPRECIATION FOR THE YEAR				DEPRECIATION FOR DISPOSALS & ADJUSTMENT	ACCUMULATED DEPRECIATION AS AT 31/12/2023	NET VALUE AS AT 31/12/2023
			OPENING BALANCE	OPENING BALANCE ADJUSTMENT	FOR THE YEAR ADDITION	TOTAL DEPRECIATION DURING THE YEAR			
		7	8	9	10	11=(8+9+10)	12	13=(7+11+12)	15=(7-13)
1	Land	-							913,854,526.17
2	Buildings (270002)	1,676,746,481.02	387,306,719.31		2,298,426.88	389,605,146.19	(629,689.80)	2,065,721,937.41	6,483,092,029.10
3	Furniture & Fittings (270003)	39,974,522.01	41,222,140.16		2,937,247.98	44,159,388.14	694,555.72	84,828,445.87	411,178,935.24
4	Office Equipment (270004)	95,958,344.23	102,066,815.10		1,537,210.73	103,604,025.83		199,562,370.06	395,441,727.83
5	Lab & Teaching (270005)	136,414,363.24	145,598,227.63	(469,768.00)	4,339,317.12	149,467,776.75	2,348,258.84	288,230,398.83	532,192,290.58
6	Library Books & Periodicals (270006)	132,232,780.77	3,433,282.42		11,482.28	3,444,764.70	(15,565.00)	135,661,980.47	11,094,269.54
7	Motor Vehicle (270007)	19,192,000.00	19,192,000.00		-	19,192,000.00		38,384,000.00	57,576,000.00
8	Generators & Power Supply Sys: (270008)	17,434,720.73	19,180,825.70		(11,815.01)	19,169,010.69		36,603,731.42	158,534,724.57
9	Plant & Machinery (270012)	8,532,896.00	8,532,896.00		213,903.80	8,746,799.80		17,279,695.80	93,717,720.75
10	Software Package (270009)	2,092,664.00	2,243,648.00			2,243,648.00		4,336,312.00	6,881,928.00
11	Water Supply Scheme (270010)	44,328,435.61	44,372,616.86		10,991.27	44,383,608.13		88,712,043.74	356,080,476.96
12	Cloaks (270011)	698,246.67	724,880.00		292,613.75	1,017,493.75		1,715,740.42	6,547,184.58
13	Computer Equipment/ Accessories (270014)	814,352.67	4,792,448.96		2,034,247.27	6,826,696.23		7,641,048.90	133,393,993.85
14	Sport Utensil/ Equipment (270015)	120,817.71	282,575.00		51,098.96	333,673.96		454,491.67	2,505,058.33
	Total (Rs.)	2,174,540,624.66	778,949,075.14	(469,768.00)	13,714,725.03	792,194,032.17	2,397,539.76	2,969,132,196.59	9,562,090,865.50

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2023
NOTE : 12 WORK IN PROGRESS 2023

No	Contract No.	Name of the Project	Contractor	Ledger No.	Value of Work as at 31.12.2023	Value of Work as at 31.12.2022
A	B	C	D	E	F	G
		Permanent Construction				
1	WUSL/CW/2015/01	Extension to the Faculty Building of the Livestock, Fisheries & Nutrition, Makandura	Central Engineering Services (Pvt) Ltd	(11) 27 (11) 45 (11) 69 (11) 88	162,553,848.68	137,838,890.00
2	WUSL/CW/2014/04 (B)	Design & Construction of Proposed Faculty of Technology Stage II, Kuliyaipitiya	Sathuta Builders	(11) 72 (11) 83 (11) 87 (11) 94 (11) 96 (11) 99 (12) 07	819,388,751.19	1,074,456,988.83
3	WUSL/CW/2018/03	Construction & Completion of Family Quarters Stage II, Kuliyaipitiya	MRT Construction	(11) 55	17,675,845.00	17,621,754.59
Rehabilitation Works						
4	WUSL/CW/2019/K/07	Proposed Extension to the Canteen Stage II balance works of BSF premises	Jayamaha Construction	(11) 80	2,121,741.14	2,121,741.14
5	21/WUSL/CW/2021R/M/12	Renovation of the PMB Hall faculty of Livestock Fisheries and Nutrition	Neduki Construction		1,942,801.82	2,379,450.00
6	01/WUSL/CW/2023R/K/01	Renovation of Department of English language Teaching office including partitioning works at WUSL	Satel Construction	(12) 05	2,239,657.32	-
7		Construction of two tube wells at WUSL - Kuliyaipitiya	National Water Supply & Drainage	(12) 02	97,750.00	-
Ledger Balance					1,006,020,395.65	1,234,418,825.06

NOTE 13 :SUNDRY CREDITORS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Sundry Creditors - Makandura	53,470.51	138,922.21
2	Supplies Creditors	28,404,038.99	25,384,589.45
3	Sundry Creditors - Kuliyaipitiya	192,571.00	65,330.00
4	Money Retention on Constructions	155,776,249.83	218,386,396.89
5	Money Retention on Supplies	-	110,900.00
6	Money Retention - Makandura	104,000.00	104,000.00
	Total	184,530,330.33	244,190,138.55

NOTE 14 : SUNDRY DEPOSITS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Tender Deposits	530,420.12	90,038.50
2	Security Deposits - Kuliyaipitiya	4,732,497.57	1,719,137.57
3	Unclaimed Bursary Payments	4,000.00	-
4	Security Deposits - Makandura	60,000.00	95,000.00
5	Refundable Deposits - Makandura	51,650.00	5,000.00
6	Library Deposits (Postgraduate)	11,000.00	11,000.00
	Total	5,389,567.69	1,920,176.07

NOTE 15 : EXPENSE CREDITORS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Accrued Expenses - Payment Division	59,247,929.17	76,021,996.97
2	Accrued Expenses - Makandura	4,828,009.17	5,636,470.09
3	Accrued Expenses - Salaries Division	16,493,308.33	22,538,297.95
4	Accrued Expenses - Account Division	1,200,000.00	975,000.00
5	Accrued Expenses - FOM	1,056,390.07	566,090.35
6	Accrued Expenses - DIE - Kuliyaipitiya	1,148,345.98	-
7	Accrued Expenses - PGDBM- Kuliyaipitiya	645,484.00	-
8	Accrued Expenses - DSE - Kuliyaipitiya	1,661,378.33	-
9	Accrued Expenses - MBA - Kuliyaipitiya	2,784,692.50	-

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
10	Accrued Expenses - DBM - Kuliyaipitiya	131,432.00	-
11	Accrued Expenses - DBFS - Kuliyaipitiya	1,117,449.04	-
12	Accrued Expenses - ACFSM - Kuliyaipitiya	673,936.00	-
13	Accrued Expenses - DIT - Kuliyaipitiya	1,406,241.36	-
14	Accrued Expenses -HDSE - Kuliyaipitiya	3,392,219.83	-
15	Accrued Expenses - DCLPPM - Kuliyaipitiya	2,601,462.80	-
16	Accrued Expenses - DRMI - Kuliyaipitiya	319,000.00	-
17	Accrued Expenses - MAETM-Makandura	5,860,264.25	-
18	Accrued Expenses - MND- Makandura	3,115,179.00	-
19	Accrued Expenses - EDPM- Makandura	2,241,226.96	-
20	Accrued Expenses - FQM- Makandura	4,444,605.08	-
21	Accrued Expenses - DIT- Makandura	3,879,554.00	-
22	Accrued Expenses - DAPM- Makandura	1,337,744.78	-
23	Accrued Expenses - AFBM- Makandura	4,321,477.50	-
24	Accrued Expenses - DMAT- Makandura	1,166,165.16	-
25	Accrued Expenses -HDRMI- Kuliyaipitiya	424,000.00	-
26	Accrued Expenses - DAIS- Kuliyaipitiya	153,639.17	-
	Total	125,651,134.48	105,737,855.36

NOTE 16 : DEFERRED LIABILITIES

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
	<u>Courses Fees Received In Advance</u>		
1	PGDBM - Kuliyaipitiya	505,000.00	-
2	DBM - Kuliyaipitiya	145,920.00	-
3	DIT - Kuliyaipitiya	5,088,320.00	-
4	HDSE - Kuliyaipitiya	1,631,600.00	-
5	DRMI - Kuliyaipitiya	185,000.00	-
6	HDCLPPM - Kuliyaipitiya	3,254,875.00	-
7	DIE - Kuliyaipitiya	6,700,000.00	-

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
8	MAETM - Makandura	2,977,500.00	-
9	EDPM - Makandura	170,875.00	-
10	FQM - Makandura	14,000.00	-
11	DMAT - Makandura	1,671,500.00	-
12	MBA - Kuliypitiya	2,611,168.00	-
13	DSE - Kuliypitiya	2,340,000.00	-
	Sub Total (Settled within year 2024)	27,295,758.00	-
14	Bond Violation	32,296,913.11	-
	Grand Total	59,592,671.11	-

NOTE 17 : OTHER LIABILITIES

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Indo-Sri Lanka Joint Research Programme	336,520.20	550,000.00
2	Research Grant Recived From Nestle Fund:	7,772,825.65	8,916,509.50
3	National Science Foundation - Makandura	242,553.00	242,553.00
4	MNA- Research Grant	858,843.95	1,044,543.95
5	Research Grant - FRESH	-	6,621,404.59
6	SANDEE/ICIMOD - Makandura	1,357,235.00	-
7	Unclaimed Cheques - Kuliypitiya	59,655.14	104,514.00
8	Unclaimed Salaries	29,086.48	36,231.65
9	Unclaimed Cheques - Makandura	86,241.32	1,367,815.20
10	BCDED-FBSF	163,506.00	287,604.00
11	Deve: of Ele: Device to Dete: Cocon: Oil	-	100,000.00
12	Diploma in Modern Agrotechnology Programme	2,983,450.86	2,702,500.00
13	Postgraduate Diploma In Business Mgt (PGDBM)	4,624,951.85	8,097,331.05
14	External Training Courses -SDC	1,432,766.13	2,000,066.13
15	External Degree Programme in Plantation - Makandura	66,614,022.77	59,664,615.94
16	Diploma in English	8,579,699.86	6,974,132.78

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
17	AGRES	1,354,218.43	1,788,576.04
18	Master of Business Administration	6,416,390.78	17,831,779.61
19	CPFM & DPFM	2,083,602.34	1,570,479.42
20	Diploma In Insurance	264,299.79	264,299.79
21	DIT & CCAS Makandura	17,382,703.69	10,162,128.81
22	ASBIRES	630,197.50	604,647.50
23	Biotechnology Department	10,000.00	-
24	Self Funded Course UGC Contribution	24,256.12	23,071.37
25	Professional Diploma in Teaching Technology & Method:	-	23,915.76
26	Diploma In Food Business & Marketing	419,618.09	3,585,285.59
27	Higher Diploma In Insurance	1,094,847.53	1,131,997.53
28	Biotechnology Society	162,221.50	144,721.50
29	Sri Lanka Sustainable Energy Authority	-	78,957.00
30	Higher Diploma In Personal Financial MGT	189,500.00	189,500.00
31	LFN-Symposium (Ures)	300,018.19	440,339.19
32	WinC (International Conference)	5,959,417.79	5,959,417.79
33	Diploma Course in Information Technology	1,756,285.23	3,885,960.90
34	FAO Funded Project	2,080,284.23	2,270,439.23
35	Capacity Development Programme	16,109.68	16,109.68
36	Industrial Membership Programme	4,637,221.65	3,632,421.00
37	Diploma in Software Application Development (DSAD)	10,024,702.42	10,568,662.30
38	Diploma in Banking & Financial Studies	565,786.11	1,735,059.50
39	Accounting Day- FBSF	90,516.00	90,516.00
40	FAPM Workshop & Training Programme	330,652.00	193,400.00
41	FLFN Workshop & Training Programme	48,000.00	48,000.00
42	Diploma In Business Management	1,670,142.70	1,545,970.04
43	Master Programme in Nutrition	9,682,993.17	117,000.00
44	ASRITE-FAS (Electronics)	22,395.75	36,045.75
45	Higher Diploma in Tech Methodology:	-	188,211.50
46	ARSYM-FBSF 2017	610,350.00	560,350.00

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
47	Confernce: of Biofertilizer & Bio pesticides	52,472.36	52,472.36
48	CABS	12,000.00	18,987.50
49	SRHDC-External Programme	10,046,759.01	8,288,764.11
50	Research Congress	-	293,169.00
51	ACIAR-Makandura 1	1,610,519.45	3,192,394.45
52	Breach of Contract Fund Investment Interest	1,085,522.70	1,085,522.70
53	SACFIRE-FBSF	52,820.00	71,740.00
54	Master of Agri-Enterprise & Technology	1,336,009.09	3,811,382.14
55	Wayambin Dayata Exhibition	278,354.05	278,354.05
56	Sri Lanka Economic Research Conference	10,057.00	10,057.00
57	BSc Food Quality Mgt. External Degree	20,349,154.38	4,445,524.96
58	Higher Diploma in Software Engineering	4,960,730.06	8,284,107.10
59	WAYACiM	267,896.75	19,400.00
60	Unclaimed Cheques - FOM	23,350.00	37,582.03
61	Scale-Up & Mapping Programme	6,965,708.40	5,733,783.40
62	Diploma in CLPPM- Faculty of Technology	3,874,540.60	6,817,251.90
63	RECOASIA	1,936,059.12	2,512,848.62
64	Souvenir Shop	828,697.00	468,547.00
65	Ethic Review Committee-FOM	58,000.00	43,000.00
66	Diploma in Risk Management & Insu:	910,551.50	1,337,501.20
67	Higher Diploma in Risk Management & Insurance	548,293.01	1,456,718.20
68	Diploma in Accounting Information System	881,616.38	1,040,227.00
69	Diploma in Agriculture Plantation Mgt	11,433,116.65	9,183,780.35
70	ACIAR-Makandura 2	90,456,841.47	49,558,015.97
71	IMCR & SGBV	96,632.13	96,632.13
72	FAO-Innovative Food Production & Testing	593,609.77	629,913.86
73	FAPM Plants	73,900.00	46,300.00
74	Diploma Coureses in Animal Husbandry	32,000.00	32,000.00
75	Diploma Awarding Ceremony-FAPM	201,436.00	-
76	AKO Scholarship Programme	1,992,000.00	-

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
77	Advance Certificate In Plant Tissues Culture.	530,956.20	-
78	A/L Teacher Training Program (TEDP-OFID)	195,727.00	-
79	Advance Certificate in Financial Service	215,064.00	-
80	Collection for Workshop (FOM)	751,700.00	-
81	Animal Handling Unit-DLAS	34,520.00	-
82	Postgraduate Research-APM	726,971.00	-
83	Postgraduate Research-LFN	706,160.00	-
84	Postgraduate Research-FAS	166,000.00	-
85	Postgraduate Research-FBSF	168,000.00	-
86	Postgraduate Research-FOM	82,100.00	-
87	Postgraduate Research-FOT	48,000.00	-
88	Scholarship Payable	210,076.39	983,907.89
89	Contractor Payable	162,477,068.64	131,223,571.37
90	Stamp Duty Payable- Kuliyapitiya	79,350.00	75,785.00
91	Outreach Centre - Makandura	2,345,498.00	1,838,035.29
92	Social Security Contribution Levy (SSCL) Payable	25,343.35	-
93	Stamp Duty Payable- Makandura	9,150.00	7,325.00
94	Liquidated Damages- Construction	371,931.58	20,090,462.87
95	Liquidated Damages- Supplies	1,898,397.00	-
96	APIT Payable	11,636,594.00	1,353,458.00
97	Stamp Duty Payable- FOM	300.00	225.00
98	APIT Payable- Makandura	1,308.00	2,916.00
99	Gratuity Payable	1,150,601.85	-
	Total	507,767,552.79	431,818,748.04

NOTE 18 : PAYABLE FOR FOM LAND

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
	Value of the land	92,039,105.39	-
	Add :		
	7% Interest payable from 01.09.2019 to 31.12.2023	25,793,964.06	-
		117,833,069.45	-
	Less:		
	Advance paid on 02.02.2016	(16,500,000.00)	-
	Total payable as at 31.12.2023	101,333,069.45	-

NOTE 19 : PROVISION FOR GRATUITY

DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
Balance as at 01.01.2023	390,252,413.73	365,150,597.37
<u>Add:</u>		
Provision for the Year (19.1)	108,394,651.95	32,884,907.57
<u>Less:</u>		
Payments During the Year	(26,000,989.59)	(7,783,091.21)
Balance as at 31.12.2023	472,646,076.09	390,252,413.73

NOTE 19.1 : PROVISION FOR THE YEAR

DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
Interest Cost	70,158,666.00	41,959,357.00
Current Service Cost	29,998,008.00	38,636,074.00
	100,156,674.00	80,595,431.00
Net Actuarial (Gain)/ Loss recognised	8,720,027.68	(47,710,524.00)
Total	108,876,701.68	32,884,907.00
Less :- Adjustment	(482,049.73)	-
Total Provision for the Year	108,394,651.95	32,884,907.00

Actuarial Valuation has been done based on the following assumptions.

Mortality : A 1967/70 Mortality Table

Disability : 10% of the Mortality Table

Staff Turnover Rates : Academic Staff : 1%, Non-Academic Staff : 0.5% p.a.

Normal Retirement Age : Academic Staff : 65 Years, Non-Academic Staff : 60 Years

Rate of Discount : 13% p.a.

Salary Escalation Rates : Basic Salary & Allowances : Academic 12% p.a. Non-Academic 10% p.a;
increments are due on appointment dates every year.

Valuation was done by Actuarial & Management Consultants (pvt) Ltd.

ALLOCATION FOR THE YEAR 2023	DESCRIPTION	1 BALANCE AS AT 01.01.2023	2 REC.TREASURY ALLOCATION YEAR 2023	3 RECEIVED UGC ALLOCATION YEAR 2023	4 OTHER RECEIVED	5 PAYMENTS DURING THE YEAR 2023 CAPITAL NATURE	6 PAYMENTS DURING THE YEAR 2023 RECURRENT NATURE	7 TOTAL PAYMENTS DURING THE YEAR 2023 (6+7)	8 BALANCE AS AT 2023.12.31 (1+2-3+4-5+6)
43,500,000.00	1. Rehabilitation & Improvement (112002)	(6,227,656.70)	43,500,000.00	-	5,313,040.49	(42,057,326.31)	(19,037.50)	(42,076,363.81)	509,019.98
43,500,000.00	i. Building & Structures	(6,227,656.70)	43,500,000.00	-	5,313,040.49	(42,057,326.31)	(19,037.50)	(42,076,363.81)	509,019.98
8,905,000.00	2. Acquisition of Assets (112001)	(4,988,039.88)	8,905,000.00	-	-	(9,757,820.00)	-	(9,757,820.00)	(5,840,859.88)
36,295,000.00	i. Plant, Machinery & Equipment	(20,467,002.05)	36,295,000.00	-	14,791,418.25	(18,774,474.90)	(2,210,225.00)	(20,984,699.90)	9,634,716.30
600,000.00	ii. Furniture Lab & Office Equipment	1,592,284.98	600,000.00	-	-	(4,500.00)	-	(4,500.00)	2,187,784.98
	iii. Books & Periodicals	238,346.25	-	-	-	-	-	-	238,346.25
	iv. Sports Goods	12,500,250.00	-	-	-	-	-	-	12,500,250.00
	v. Land & Building	-	-	-	-	-	-	-	-
	vi. Vehicles	(3,065,708.19)	6,000,000.00	-	-	-	-	-	2,934,291.81
51,800,000.00	v. Information Technology	(14,189,868.69)	51,800,000.00	-	14,791,418.25	(28,536,794.90)	(2,210,225.00)	(30,747,019.90)	21,654,529.46
3,414,000.00	3. Construction Projects (112003)	10,000,393.43	3,414,000.00	-	9,063,444.98	(9,718,439.21)	-	(9,718,439.21)	12,759,399.20
14,318,000.00	i. Faculty Building stage iii. Fac. Of AS	(153,900)	-	-	-	-	-	-	(153,900)
10,000,000.00	ii. Faculty Building stage iii. Fac. Of LFN	15,865,497.97	14,318,000.00	-	36,476,699.43	(4,306,173.40)	-	(4,306,173.40)	62,354,024.00
	iii. Faculty Building (Extension), Fac. Of LFN	339.58	10,000,000.00	-	-	(6,284.00)	-	(6,284.00)	9,994,055.58
	v. Faculty Building stage i. Fac. Of APFM	(155.52)	-	-	-	-	-	-	(155.52)
37,000.00	vi. Faculty Building stage i. Fac. Of BSF	(120.11)	37,000.00	-	-	(36,409.15)	-	(36,409.15)	470.74
	vii. Health Center stage i. Makandura	800,739.84	-	-	-	-	-	-	800,739.84
135,000.00	viii. Health Center stage ii. Makandura	288.84	135,000.00	-	-	(2,977,500.00)	-	(2,977,500.00)	(2,842,211.16)
	ix. Health Centre stage ii. Kuliyapliya	(277.70)	-	-	-	-	-	-	(277.70)
1,160,000.00	xii. Hostel iv. Kuliyapliya	(1,159,317.06)	1,160,000.00	-	2,488,395.01	(84,210.48)	-	(84,210.48)	(83,527.54)
2,489,000.00	xiii. Administration Building	(48.50)	2,489,000.00	-	-	(11,143,657.01)	-	(11,143,657.01)	(6,166,310.50)
	xvii. Improvement of Playground	(60.91)	-	-	-	-	-	-	(60.91)
	xiii. Gymnasium (Deyata Kirula)	(33.00)	-	-	-	-	-	-	(33.00)
474,000.00	xix. Auditorium (Deyata Kirula)	1,144,305.59	474,000.00	-	1,617,242.94	-	-	-	3,235,548.53
2,710,000.00	xx. Canteen Building -Kuliyapliya	(1,648,083.31)	2,710,000.00	-	-	(8,230,381.25)	-	(8,230,381.25)	1,061,916.69
	xxiii. Laboratory Building to introduce Engineering Degree	66.70	57,285,000.00	-	14,241,312.50	(57,581,323.24)	-	(57,581,323.24)	6,010,997.95
57,285,000.00	xxiv. Faculty of Medicine	(977,422.79)	978,000.00	-	-	-	-	-	(296,323.24)
978,000.00	xxv. Hostel Stage vi. Makandura	24,025,959.15	93,000,000.00	-	63,887,094.86	(94,084,377.74)	-	(94,084,377.74)	577.21
93,000,000.00									86,828,676.27
200,000.00	4. Human Capital Development (112004)	537,085.00	200,000.00	-	-	-	-	-	737,085.00
100,000.00	i. Quality Assurance and Accreditation	-	100,000.00	-	-	-	-	-	100,000.00
100,000.00	ii. Entrepreneurship Skills Development /Incubation Center	4,096,719.72	100,000.00	-	-	(187,625.00)	-	(187,625.00)	4,009,094.72
	iii. Leadership Development	1,309,552.88	-	-	-	(1,296,721.88)	-	(1,296,721.88)	12,831.00
400,000.00	iv. Inter University Clampionship	5,943,357.60	400,000.00	-	-	(1,484,346.88)	-	(1,484,346.88)	4,859,010.72
2,000,000.00	5 Research & Development(112007)	(307,100.00)	2,000,000.00	-	-	-	-	-	-
4,000,000.00	i. WinC International Symposium	(1,185,408.55)	4,000,000.00	-	-	(1,316,500.00)	-	(1,316,500.00)	376,400.00
2,000,000.00	ii. Postgraduate Studies	-	2,000,000.00	-	-	(1,391,494.27)	-	(1,391,494.27)	1,423,097.18
2,000,000.00	iii. University Research Grants	(242,500.00)	2,000,000.00	-	-	(600,000.00)	-	(600,000.00)	2,000,000.00
3,300,000.00	ix. University Reseach Congress	(1,735,008.55)	3,300,000.00	-	-	(3,307,994.27)	-	(3,307,994.27)	6,256,997.18
11,300,000.00	x. Faculty Symposium	718,993.12	11,300,000.00	-	-	(440,698,911.28)	-	(440,698,911.28)	76,231,633.47
	6 Budget Proposals(112006)	5,545,138.67	-	380,000,000.00	136,211,551.63	(1,794,552.00)	-	(1,794,552.00)	3,750,586.67
	i. Technology stream project	3,473,105.96	-	-	-	-	-	-	3,473,105.96
	ii. Medical Faculty	9,737,237.75	-	380,000,000.00	136,211,551.63	(1,794,552.00)	-	(1,794,552.00)	83,455,326.10
	iii. Family Quarters	-	-	-	-	-	-	-	-
	7 Center for Food Research Tranining(112005)	34,359.40	-	-	-	-	-	-	34,359.40
	8 Information Technology Grant (UGC) (112008)	1,297,315.36	-	-	11,901,924.25	(11,710,049.55)	-	(11,895,649.55)	1,297,315.36
	9. External Programme (112016)	25.00	-	-	-	-	-	-	6,299.70
200,000,000.00	Grand Total (Rs)	18,885,720.12	200,000,000.00	380,000,000.00	232,105,029.48	(617,087,459.78)	(9,001,755.65)	(626,089,215.43)	204,901,534.17

NOTE 21 : PROGRAMME DEVELOPMENT FUNDS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Programme Development Fund- P.M.E.D.P.	61,386,463.30	44,865,682.61
2	Programme Development Fund- English Through e - learning	160,823.83	160,823.83
3	Programme Development Fund- PGDBM	22,377,098.04	13,833,618.53
4	Programme Development Fund- Computer Unit-Makandura	8,525,071.07	4,363,372.12
5	Programme Development Fund- DIE- Kuliyaipitiya	12,527,299.64	10,868,786.53
6	Programme Development Fund- MBA Programme	9,439,116.55	2,663,195.98
7	Programme Development Fund- Diploma In Insurance	5,516,536.24	4,509,261.43
8	Programme Development Fund- DSAD- Kuliyaipitiya (132018)	1,915,216.47	994,116.94
9	Programme Development Fund- PDTTM- Makandura	955,000.91	950,780.49
10	Programme Development Fund- DFBM- Makandura	929,419.04	271,326.54
11	Programme Development Fund-CIT-Kuliyaipitiya	141,576.62	141,576.62
12	Programme Development Fund-DIT-Kuliyaipitiya	4,789,296.91	3,704,923.70
13	Programme Development Fund-MAETM	609,246.83	21,382.51
14	Programme Development Fund-Higher Diploma In Insurance-Kuliya	822,697.64	493,657.94
15	Programme Development Fund-HDTTM	131,079.70	97,865.90
16	Programme Development Fund - HDSE	59,534.25	-
17	Programme Development Fund - DCLPPM	253,602.74	-
18	Programme Development Fund - D.A.P.M.	2,373,647.72	-
	Total	132,912,727.50	87,940,371.67

NOTE 22 : ENDOWMENT FUNDS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Commercial Bank Ltd at Kurunegala Scholarship Fund	40,158.32	35,950.62
2	Chief Ministry Office at Kurunegala Scholarship Fund	156,889.02	120,000.00
3	Prof. HPM Gunasena Scholarship Fund	155,847.40	120,000.00
4	Dr. Dharmawansa Senadhira Memorial Scholarship Fund	214,675.01	165,000.00
5	Brandix Lanka Ltd Scholarship Fund	253,186.58	190,000.00
6	T.R.W. Fonseka Scholarship Fund	70,459.90	55,000.00
7	Slimline (Pvt) Scholarship Fund	89,900.16	70,000.00
8	Bank of Ceylon (NWP) Scholarship Fund	125,479.58	95,000.00
9	Bank of Ceylon (NCP) Scholarship Fund	126,593.28	95,000.00
10	Arpico Gold Medal Scholarship Fund	133,256.09	100,000.00
11	Astron Limited Scholarship Fund	125,787.62	95,000.00
12	Abans Engineering Scholarship Fund	398,242.02	309,085.32
13	Dr KDDN Dissanayaka Scholarship Fund	272,991.25	210,000.00
14	M/S Prof. T.S.G. Fonseka Scholarship Fund	129,995.84	100,000.00
15	Nanapahana Scholarship Fund	86,616.46	65,000.00
16	The Bank of Ceylon (Kuliyapitiya) Scholarship Fund	1,332,560.94	1,000,000.00
17	Dr AMN Alagiyawanna Scholarship Fund	101,275.34	100,000.00
18	Prof.C.A.N.Fernando Gold Medal	102,804.11	-
19	Prof. E.M.P. Ekanayaka Gold Medal	97,458.30	-
	Total	4,014,177.23	2,925,035.94

NOTE 23: SPECIAL FUNDS

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
1	Extension Course Fee Levying	386,618.66	312,069.18
2	Bursar Fund	17,650.00	17,650.00
3	Vice Chancellor Fund	30,416,302.86	20,872,609.61
4	Registrar Fund	850.00	850.00
5	Applied Faculty Fund	429,577.26	6,624.61
6	FBSF Faculty Fund	39,116,197.92	23,364,608.64
7	FAPM Faculty Fund	2,912.95	2,912.95

NO	DESCRIPTION	As At 31/12/2023 Rs.	As At 31/12/2022 Rs.
8	FLFN Faculty Fund	65,536.94	65,536.94
9	University Welfare Fund	8,688,118.77	5,874,184.33
10	Staff Development Centre Fund	703,828.68	703,828.68
11	Dean's Fund- FOM	16,473.50	16,473.50
12	Revolving Fund (Self Funded Course)	3,703,523.64	2,175,027.40
13	Needy Scholarship Fund (Self Funded Course)	3,983,487.58	2,175,027.40
14	ICT Fund (Self Funded Course)	2,485,582.14	2,175,027.40
15	Needy Student Fund- FOM	207,018.15	207,018.15
16	Faculty Development Fund- FOM	5,269,168.95	3,579,000.00
17	Library, Information & Communication Fee	1,623,000.00	-
18	CDAC Facility Management Fee	10,073.28	-
19	Money Received for Violation Bonds & Agreement Fund	175,617,752.67	99,781,647.60
	Total	272,743,673.95	161,330,096.39

NOTE 24 : INTERNAL INCOME

NO	DESCRIPTION	Year 2023 Rs.	Year 2022 Rs.
1	Registration Fee (Undergraduate)	3,743,910.00	2,819,839.00
2	Examination Fee (Undergraduate)	1,052,135.00	297,580.00
3	Library Fines	99,494.00	36,743.00
4	Hostel Fees	2,357,058.70	1,561,250.00
5	Certificate Income	1,641,049.71	951,835.00
6	Certificate & Convocation Fees	2,510,500.00	2,985,600.00
7	Hostel Fine	2,829,599.51	1,133,909.90
8	Undergraduate Course Fee-Foreign Student	775,000.00	894,750.00
9	Interest from Loans to Staff	2,305,117.22	2,497,543.00
10	Sale of Old Stores	93,050.00	-
11	Sale of Produce	773,199.00	625,534.20
12	Contribution from External Courses	11,571,561.79	8,775,845.40
	Total	29,751,674.93	22,580,429.50

NOTE 25 : INTEREST FROM INVESTMENTS

NO	DESCRIPTION	Year 2023 Rs.	Year 2022 Rs.
1	Gratuity Fund Interest (Acc No. 80235519)	1,695,018.18	104,491.31
2	Saving Deposit Interest - (P.B.-Kuliyapitiya) (Acc No: 001-3-1548782)	14,309.51	13,911.56
3	Saving Deposit Interest - (P.B.-Kuliyapitiya) (Acc No: 028200131586123)	1,007,515.80	648,087.55
4	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183268)	3,527,577.08	3,145,544.22
5	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183365)	4,783,119.34	4,726,254.01
6	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183353)	1,609,540.31	2,128,266.50
7	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183339)	2,868,173.10	2,890,671.13
8	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200100000171)	3,828,059.54	2,676,784.80
9	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200300044851)	10,325.66	35.57
10	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200210044857)	3,763,991.06	1,732,267.47
11	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200200041538)	1,005,775.00	340,892.57
12	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200120044857)	861,993.67	367,286.33
13	Saving Deposit Interest - (BOC.-Kuliyapitiya 2) (Acc No: 85623021)	600.98	655.46
14	Saving Deposit Interest - (BOC.-Kuliyapitiya 2) (Acc No:89988648)	947,636.49	39,053.65
15	Saving Deposit Interest - (BOC.-Kuliyapitiya) FOM (Acc No:90094090)	928.59	-
16	7 Day Call Deposit (Acc No:000091615164)	223,184.92	-
17	Repo Intrest Makandura	244,569.86	-
18	Repo Intrest kuliyapitiya	1,701,596.19	-
	Total	28,093,915.28	18,814,202.13

NOTE 26 : RENT INCOME

NO	DESCRIPTION	Year 2023 Rs.	Year 2022 Rs.
1	Rent from Auditorium	1,730,107.50	144,000.00
2	Rent from Gymnasium	292,850.00	77,200.00
3	Rent from Circuit Bangalow	82,000.00	18,700.00
4	Rent from Vehicles	132,863.45	32,858.92
5	Rent from Play Ground	48,500.00	16,500.00
6	Rent from Cloaks	537,600.00	-
7	Rent from Telecommunication Tower	942,098.51	93,925.00
8	Rent from other Properties	2,918,313.90	1,604,283.79
	Total	6,684,333.36	1,987,467.71

NOTE 27 : MISCELLANEOUS RECEIPTS

NO	DESCRIPTION	Year 2023 Rs.	Year 2022 Rs.
1	Laser Printing Charges- Makandura	56,488.00	293,167.00
2	Photocopy Charges	-	2,050.00
3	Royalty	75,165.00	33,585.00
4	Liquidated Damages	18,634,228.95	9,673,363.24
5	Income from Retention	387,343.10	-
6	Supplier Registration Fees	1,024,100.00	922,000.00
7	Tender Fees	158,600.00	194,050.00
8	Other Income	1,214,765.68	9,615,066.98
	Total	21,550,690.73	20,733,282.22

NOTE 28 : REVENUE FROM NON EXCHANGE TRANSACTIONS - CAPITAL

NO	DESCRIPTION	Year 2023 Rs.	Year 2022 Rs.
1	Capital Grant- Treasury	200,000,000	72,000,000
2	Capital Grant- UGC	380,000,000	215,500,000
3	Capital Grant- AHEAD Donation	220,203,105	174,348,665
4	Capital Grant- Other	11,901,924	1,133,680
5	Gift , Donation, Goods in kind - Local & Foreign	407,025,268	102,140,978
	Total	1,219,130,297.62	565,123,323.51

NOTE 29 : PERSONAL EMOLUMENTS

NO	DESCRIPTION	Year 2023 Rs.	Year 2022 Rs.
1	Salaries & Wages	556,918,012	563,138,576
2	Overtime & Holiday Pay	27,211,715	22,051,696
3	Other Allowances	822,097,233	833,326,373
4	Retirement Benefits (UPF, ETF, Pension, Gratuity)	307,547,444	239,451,867
	Total	1,713,774,403	1,657,968,511

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2023

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
	<u>Personnel Emoluments</u>							
41	<u>Personnel Emoluments Academic</u>							
4101	SALARIES & WAGES	1,860,319	324,956,655	6,888,855	-	-	-	333,705,829
4102	U.P.F.	354,246	62,451,592	1,229,347	-	-	-	64,035,185
4103	PENSION	404,852	46,003,773	1,205,215	-	-	-	47,613,840
4104	E.T.F.	151,820	21,691,073	486,912	-	-	-	22,329,805
4105	ACTING PAY	-	-	140,820	-	-	-	140,820
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	3,106,733	368,929,362	8,642,633	-	-	-	380,678,728
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	72,000	8,290,142	420,650	-	-	-	8,782,792
4111	VISITING LECTURE FEES	-	1,814,552	-	3,428,766	-	-	5,243,319
4112	GRATUITY	81,985,509	-	-	-	-	-	81,985,509
4115	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
4116	COST OF LIVING ALL:	93,600	34,606,125	707,997	-	-	-	35,407,722
4117	RESEARCH ALLOWANCE	651,112	85,993,789	2,066,167	-	-	-	88,711,068
4118	CLA-2006-2011	-	2,860	-	-	-	-	2,860
4119	ADJUSTMENT ALLOWANCE	-	29,240	-	-	-	-	29,240
4120	20% SPECIAL SALARY ALLOW	372,064	50,033,794	1,179,735	-	-	-	51,585,593
4121	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	323,008	3,159,881	44,336	-	-	-	3,527,225
4123	45% MONTHLY COMPENS ALLOW	-	-	1,278	-	-	-	1,278
4124	INTERIM ALLO (5000.00)	60,000	22,010,749	447,473	-	-	-	22,518,222
	SUB TOTAL	89,435,263	1,029,973,587	23,461,417	3,428,766	-	-	1,146,299,033

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2023

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8		Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel		
41	Personnel Emoluments Non Academic								
4201	SALARIES & WAGES	70,613,554	88,441,289	24,613,604	15,149,359	18,600,842	5,793,534		223,212,182
4202	J.P.F.	8,763,772	10,960,621	3,081,635	2,186,907	2,344,376	751,772		28,089,083
4203	PENSION	8,268,939	10,750,945	2,811,178	1,536,472	2,191,015	663,972		26,222,522
4204	E.T.F.	3,406,576	4,342,315	1,178,563	744,676	907,079	283,149		10,862,357
4205	ACTING PAY	252,302	-	-	137,954	10,125	-		400,380
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-		-
4207	M.C.A.	-	-	-	-	-	-		-
4208	OVERTIME	9,040,188	10,730,847	2,360,182	1,240,723	3,106,638	669,272		27,147,850
4209	HOLIDAY PAYMENTS	28,316	7,553	-	10,183	17,813	-		63,865
4210	OTHER ALLOWANCES	2,952,370	341,200	48,801	116,124	64,432	546,838		4,069,764
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-		-
4212	GRATUITY	26,409,143	-	-	-	-	-		26,409,143
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-		-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-		-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-		-
4216	COST OF LIVING ALL:	12,173,032	18,035,272	4,310,632	2,762,483	3,826,182	1,029,600		42,137,201
4217	RESEARCH ALLOWANCE	5,434,050	1,696,931	-	801,399	297,876	-		8,230,256
4218	CLA-2006/2011	-	-	-	-	-	-		-
4219	ADJUSTMENT ALLOWANCE	-	-	268	-	-	-		268
4220	20% SPECIAL SALARY ALLOWANCE	13,983,366	17,474,938	4,825,569	3,042,764	3,641,818	1,158,707		44,127,163
4221	INTERIM ALLO (3000.00)	-	-	-	-	-	-		-
4222	ENTERTAINMENT ALLOWANCE	291,416	-	-	-	-	-		291,416
4223	45% MONTHLY COMPEN ALLOWANCE	31,462,553	39,318,613	10,857,519	6,846,220	8,194,091	2,607,090		99,286,086
4224	INTERIM ALLO (5000.00)	7,803,226	11,560,176	2,678,109	1,770,177	2,454,145	660,000		26,925,834
	SUB TOTAL	200,882,804	213,660,700	56,766,061	36,345,440	45,656,432	14,163,933		567,475,370
Total Personnel Emoluments		290,318,067	1,243,634,287	80,227,478	39,774,206	45,656,432	14,163,933		1,713,774,403

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2023

Object Code	Object Title	Prog. 1 General Administration	Prog. 2 Academic Services	Prog. 3 Library Services	Prog. 4 Welfare Services	Prog. 5 Maintenance	Prog. 8 Hostel	Total
5	Travelling & Subsistence							
501	DOMESTIC	265,199	107,678	30,575	48,810	7,750	19,050	479,062
502	FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-
	SUB TOTAL	265,199	107,678	30,575	48,810	7,750	19,050	479,062

6	Supplies							
601	STATIONERY & OFFICE REQUISITES	4,208,381	16,272,971	1,848,538	2,341,607	356,412	404,063	25,431,972
602	FUEL & LUBRICANTS	18,136,427	2,911,572	-	16,079	39,154	1,620	21,104,853
603	UNIFORM & TAILORING CHARGES	627,355	1,704,112	278,650	1,374,440	774,771	54,885	4,814,212
604	MECHANICAL & ELECTRICAL GOODS	35,925	478,943	59,590	20,270	2,697,799	621,712	3,914,238
605	CHEMICAL & GLASSWARE	-	10,934,947	3,134	206,296	-	-	11,144,378
606	MEDICAL SUPPLIES	-	19,474	-	808,350	-	3,071	830,895
607	OTHER SUPPLIES	2,062,468	3,827,253	143,305	1,771,841	4,875,581	815,133	13,495,580
	SUB TOTAL	25,070,556	36,149,270	2,333,216	6,538,883	8,743,718	1,900,484	80,736,128

7	Maintenance							
701	VEHICALS	6,560,004	77,644	920	-	21,480	-	6,660,048
702	PLANT, MECHINERY & EQUIPMENTS	2,270,777	12,973,501	4,137,033	281,107	2,214,630	25,100	21,902,147
703	BUILDINGS & STRUCTURES	19,870	4,980	5,900	-	3,003,127	403,710	3,437,587
704	FURNITURE	26,860	-	-	-	7,650	205	34,715
705	OTHERS	488,950	773,079	31,765	313,880	1,476,845	740,359	3,824,878
	SUB TOTAL	9,366,461	13,829,203	4,175,618	594,987	6,723,733	1,169,374	35,859,375

8	Contractual Services							
801	TRANSPORT	115,042	588,707	111,000	31,697	-	2,000	848,446
802	TELECOMMUNICATION	680,901	588,946	26,214,609	66,860	36,460	155,148	27,742,924
803	POSTAL CHARGES	1,160,999	91,320	15,660	-	-	-	1,267,979
804	ELECTRICITY	-	-	-	-	135,447,411	-	135,447,411
805	SECURITY SERVICES	52,051,768	-	-	-	-	-	52,051,768
806	WATER	61,566	-	-	10,566	-	-	72,131
807	CLEANING SERVICES	-	-	-	-	62,941,577	6,550	62,948,127
808	RENTS & HIRE CHARGES	13,000	238,380	-	-	-	-	251,380
809	RATES & TAXES TO LOCAL AUTHORI	6,832,448	-	-	-	-	-	6,832,448
810	PRINTING, ADVERTISING ETC	1,739,933	92,277	1,000	16,110	-	50	1,849,370
811	OTHERS	6,937,945	5,120,535	27,162	99,237	5,631,560	55,700	17,872,139
	SUB TOTAL	69,593,602	6,720,166	26,369,431	224,470	204,057,007	219,448	307,184,124

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2023

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
9	Other Recurrent Expenses							
901	TRAVEL GRANTS FOR POSTGR. STUD	-	922,800	-	-	-	-	922,800
902	SPECIAL SERVICES - COUNCIL & C	3,011,088	768,500	12,024	47,640	-	-	3,839,252
903	SPECIAL SERVICES - PROFESSIONA	3,846,966	58,521	-	840	-	-	3,906,327
904	WORKSHOPS, SEMINARS	44,196	484,984	48,921	5,000	-	-	583,100
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	274,260	36,000	228,000	-	-	-	538,260
907	GRANTS TO OTHER ORGANIZATIONS	49,470	780	-	-	-	-	50,250
908	HOLIDAY WARRENTS & SEASON TICK	880,600	-	-	-	-	-	880,600
909	ENTERTAINMENT EXPENSES	56,079	186,878	1,700	35,697	1,080	-	281,434
910	BANK CHARGES	750	4,000	-	-	-	-	4,750
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	146,352	210,436	-	15,400	-	-	372,187
913	CONVOCACTIONS	7,425	2,997,206	-	12,070	-	-	3,016,701
914	EXAMINATION EXPENSES	-	25,573,831	-	-	-	-	25,573,831
915	OTHERS - NEWSPAPERS, MAGAZINES	219,771	-	19,050	-	-	4,560	243,381
916	POST GRADUATE RESEARCH & SCHOLA	-	65,237	-	-	-	-	65,237
917	COURSE MATERIAL FOR STUDENT	-	2,257,081	-	-	-	-	2,257,081
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	1,612,252	-	-	1,612,252
919	CORPORATE PLANNING	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	-	2,470,048	-	-	-	-	2,470,048
921	STUDENTS DEVELOPMENT	30,000	416,040	-	-	-	-	446,040
922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-
923	INTEREST FOR PRO-LOAN	435,392	984,674	90,528	61,747	16,264	120,851	1,709,455
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-
SUB TOTAL		9,002,347	37,437,013	400,223	1,790,646	17,344	125,411	48,772,985

10	Financial Assistance to Student							
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-
1002	BURSARIES	-	49,420,000	-	-	-	-	49,420,000
1003	ENDOWED SCHOLARSHIPS	-	35,000	-	-	-	-	35,000
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-
SUB TOTAL		-	49,455,000	-	-	-	-	49,455,000

TOTAL RECURRENT EXPENDITURE

403,616,234	1,387,332,617	113,536,542	48,972,002	265,235,984	17,597,700	2,236,261,078
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PROGRAMME : I - GENERAL ADMINISTRATION

Obj	Object Title	Project 01 General Administration	Project 02 Financial Administration	Project 03 Stores & Supplies	Project 04 Security Services	Project 05 Transport Services	Project 06 Common Support	Total
	Personnel Emoluments Academic							
	04101 SALARIES & WAGES	1,860,319	-	-	-	-	-	1,860,319
	04102 U.P.F.	354,246	-	-	-	-	-	354,246
	04103 PENSION	404,852	-	-	-	-	-	404,852
	04104 E.T.F	151,820	-	-	-	-	-	151,820
	04105 ACTING PAY	-	-	-	-	-	-	-
	04106 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
	04107 M.C.A.	-	-	-	-	-	-	-
	04108 ACADEMIC ALLOWANCES	3,106,733	-	-	-	-	-	3,106,733
	04109 EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
	04110 OTHER ALLOWANCES	72,000	-	-	-	-	-	72,000
	04111 VISITING LECTURE FEES	-	-	-	-	-	-	-
	04112 GRATUITY	81,985,509	-	-	-	-	-	81,985,509
	04115 INTERIM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-
	04116 COST OF LIVING ALL:	93,600	-	-	-	-	-	93,600
	04117 RESEARCH ALLOWANCE	651,112	-	-	-	-	-	651,112
	04118 CLA-2006-2011	-	-	-	-	-	-	-
	04119 ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-
	04120 20% SPECIAL SALARY ALLOW	372,064	-	-	-	-	-	372,064
	04121 INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
	04122 ENTERTAINMENT ALLOWANCE	323,008	-	-	-	-	-	323,008
	04123 45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-
	04124 INTERIM ALLO (5000.00)	60,000	-	-	-	-	-	60,000
	SUB TOTAL	89,435,263	-	-	-	-	-	89,435,263

	Personnel Emoluments Non Academic							
	04201 SALARIES & WAGES	36,430,862	14,600,364	4,659,465	518,883	538,460	13,865,521	70,613,554
	04202 U.P.F.	4,520,438	1,849,375	521,267	59,219	131,155	1,682,319	8,763,772
	04203 PENSION	4,244,494	1,582,005	595,734	67,678	-	1,779,028	8,268,939
	04204 E.T.F	1,753,019	686,276	223,400	25,379	26,231	692,270	3,406,576
	04205 ACTING PAY	89,699	-	-	-	-	162,603	252,302
	04206 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
	04207 M.C.A.	-	-	-	-	-	-	-
	04208 OVERTIME	5,082,186	711,436	216,252	188,117	401,875	2,440,322	9,040,188
	04209 HOLIDAY PAYMENTS	3,509	24,807	-	-	-	-	28,316
	04210 OTHER ALLOWANCES	1,495,645	1,340,625	38,100	-	-	78,000	2,952,370
	04211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-
	04212 GRATUITY	26,409,143	-	-	-	-	-	26,409,143
	04213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-
	04214 SPICAL ALLOWANCE	-	-	-	-	-	-	-
	04215 INTERIM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-
	04216 COST OF LIVING ALL:	6,448,336	2,066,748	764,400	93,600	93,600	2,706,348	12,173,032
	04217 RESEARCH ALLOWANCE	2,666,556	1,964,363	501,813	-	-	301,319	5,434,050
	04218 CLA-2006/2011	-	-	-	-	-	-	-
	04219 ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-
	04220 20% SPECIAL SALARY ALLOWANCE	7,170,291	2,870,223	921,693	103,777	107,692	2,809,691	13,983,366
	04221 INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
	04222 ENTERTAINMENT ALLOWANCE	127,771	163,645	-	-	-	-	291,416

04223	45% MONTHLY COMPEN ALLOWANCE	16,133,433	6,458,001	2,073,809	233,497	242,307	6,321,506	31,462,553
04224	INRRERIUM ALLO (5000.00)	4,133,548	1,324,839	490,000	60,000	60,000	1,734,839	7,803,226
	SUB TOTAL	116,708,930	35,642,707	11,005,933	1,350,150	1,601,321	34,573,764	200,882,804
	Total Personnel Emoluments	206,144,193	35,642,707	11,005,933	1,350,150	1,601,321	34,573,764	290,318,067
								(Contd...)
Other Recurrent								
Travelling & Subsistence								
0501	DOMESTIC	1,320	1,000	-	-	249,600	13,279	265,199
0502	FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-
	SUB TOTAL	1,320	1,000	-	-	249,600	13,279	265,199
Supplies								
0601	STATIONERY & OFFICE REQUISITES	2,544,700	1,166,035	229,186	46,984	25,928	195,548	4,208,381
0602	FUAL & LUBRICANTS	1,405,074	4,100	-	-	15,202,137	1,525,116	18,136,427
0603	UNIFORM & TAILORING CHARGES	324,140	130,360	15,870	85,770	18,700	52,515	627,355
0604	MECHANICAL & ELECTRICAL GOODS	20,785	6,080	960	-	-	8,100	35,925
0605	CHEMICAL & GLASSWARE	-	-	-	-	-	-	-
0606	MEDICAL SUPPLIES	-	-	-	-	-	-	-
0607	OTHER SUPPLIES	1,042,523	32,027	11,595	4,269	359,452	612,603	2,062,468
	SUB TOTAL	5,337,222	1,338,602	257,611	137,023	15,606,216	2,393,882	25,070,556
Maintenance								
0701	VEHICALS	686,261	-	-	5,750	5,864,203	3,790	6,560,004
0702	PLANT, MECHINERY & EQUIPMENTS	1,290,668	382,676	130,000	-	39,413	428,020	2,270,777
0703	BUILDINGS & STRUCTURES	700	-	-	-	1,050	18,120	19,870
0704	FURNITURE	25,200	-	-	-	-	1,660	26,860
0705	OTHERS	164,550	-	-	-	35,000	289,400	488,950
	SUB TOTAL	2,167,379	382,676	130,000	5,750	5,939,666	740,990	9,366,461
Contractual Services								
0801	TRANSPORT	105,187	-	-	-	9,855	-	115,042
0802	TELECOMMUNICATION	462,310	86,489	29,629	18,950	-	83,522	680,901
0803	POSTAL CHARGES	1,089,279	-	-	-	-	71,720	1,160,999
0804	ELECTRICITY	-	-	-	-	-	-	-
0805	SECURITY SERVICES	-	-	-	52,051,768	-	-	52,051,768
0806	WATER	51,000	-	-	-	-	10,566	61,566
0807	CLEANING SERVICES	-	-	-	-	-	-	-
0808	RENTS & HIRE CHARGES	-	13,000	-	-	-	-	13,000
0809	RATES & TAXES TO LOCAL AUTHORI	6,832,448	-	-	-	-	-	6,832,448
0810	PRINTING, ADVERTISING ETC	1,724,083	15,500	-	-	-	350	1,739,933
0811	OTHERS	561,242	87,232	3,500	-	124,875	6,161,097	6,937,945
	SUB TOTAL	10,825,549	202,221	33,129	52,070,719	134,730	6,327,255	69,593,602
Other Recurrent Expenses								
0901	TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-	-	-	-
0902	SPECIAL SERVICES - COUNCIL & C	2,882,929	122,179	4,660	-	1,320	-	3,011,088
0903	SPECIAL SERVICES - PROFESSIONA	2,256,971	1,375,020	213,976	-	1,000	-	3,846,966
0904	WORKSHOPS, SEMINARS	11,015	-	-	-	-	33,181	44,196
0905	ACADEMIC RESEARCH	-	-	-	-	-	-	-
0906	STAFF DEVELOPMENTS	238,260	16,000	-	-	-	-	274,260
0907	GRANTS TO OTHER ORGANIZATIONS	49,470	-	-	-	-	-	49,470
0908	HOLIDAY WARRENTS & SEASON TICK	880,600	-	-	-	-	-	880,600
0909	ENTERTAINMENT EXPENSES	52,549	-	-	-	3,530	-	56,079
0910	BANK CHARGES	-	750	-	-	-	-	750
0911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-

[illegible]

Financial Assistance to Student									
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-	-
1002	BURSARIES	-	-	-	-	-	-	-	-
1003	ENDOWED SCHOLARSHIPS	-	-	-	-	-	-	-	-
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-	-
1101	GELT EXPENSES								
1201	BUILDINGS								
SUB TOTAL									

Provision of Depre, Fixed Assets												
1201	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
1202	FURNITURE & FITTINGS	-	-	-	-	-	-	-	-	-	-	-
1203	ELECTRICITY DISTRIBUTION	-	-	-	-	-	-	-	-	-	-	-
1204	WATER SUPPLY SCHEME	-	-	-	-	-	-	-	-	-	-	-
1205	PLANT & MACHINERY	-	-	-	-	-	-	-	-	-	-	-
1206	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
1207	LIBRARY BOOKS & PERIODICALS	-	-	-	-	-	-	-	-	-	-	-
1208	MOTOR VEHICLES	-	-	-	-	-	-	-	-	-	-	-
1209	LABORATORY & TEACHING EQUIPMEN	-	-	-	-	-	-	-	-	-	-	-
1210	CLOAKS	-	-	-	-	-	-	-	-	-	-	-
1211	LIVESTOCK	-	-	-	-	-	-	-	-	-	-	-
1212	SOFTWARE PACKAGE	-	-	-	-	-	-	-	-	-	-	-
1213	OTHER(FIXED ASSETS)	-	-	-	-	-	-	-	-	-	-	-
1011214	COMPUTER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
1011215	SPORTS UTENSIL	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL												-

TOTAL RECURRENT EXPENDITURE	231,414,837	39,248,537	11,661,309	53,585,271	23,537,383	44,168,897	403,616,234
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WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME 2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSP	Project 26 Faculty of LFN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Emoluments Academic								
4101	SALARIES & WAGES	60,498,064	39,317,757	61,536,938	68,795,436	60,986,514	-	33,821,947	324,936,655
4102	U.P.F.	11,896,475	7,361,547	12,572,712	12,170,092	12,032,669	-	6,418,097	62,451,592
4103	PENSION	9,129,761	3,134,422	8,052,455	12,360,736	8,974,330	-	4,352,068	46,003,773
4104	E.T.F.	4,205,247	2,099,194	4,125,034	4,906,165	4,201,400	-	2,154,033	21,691,073
4105	ACTING PAY	-	-	-	-	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	73,427,147	31,054,995	69,342,188	88,980,411	72,511,740	-	33,612,881	368,929,362
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	458,979	414,430	2,087,624	1,594,381	1,954,512	-	1,780,196	8,290,142
4111	VISITING LECTURE FEES	82,500	272,936	77,100	235,535	319,676	-	826,806	1,814,552
4112	GRATUITY	-	-	-	-	-	-	-	-
4115	INTERIM ALLOWANCES(850/857/862	-	-	-	-	-	-	-	-
4116	COST OF L.VING ALL:	6,088,808	4,594,728	6,659,566	6,710,507	6,361,427	-	4,191,088	34,606,125
4117	RESEARCH ALLOWANCE	16,568,870	7,436,439	16,250,550	20,634,067	16,785,088	-	8,318,775	85,993,789
4118	CLA-2006-2011	-	-	-	-	-	-	2,860	2,860
4119	ADJUSTMENT ALLOWANCE	29,240	-	-	-	-	-	-	29,240
4120	20% SPECIAL SALARY ALLOW	9,726,933	4,581,977	9,287,843	12,034,089	9,605,395	-	4,797,558	50,033,794
4121	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	548,580	577,481	527,660	587,875	506,450	-	411,856	3,159,881
4123	45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-	-
4124	INTERIM ALLO (5000.00)	3,869,695	2,883,505	4,256,357	4,302,532	4,025,919	-	2,672,741	22,010,749
	SUB TOTAL	196,530,300	103,729,431	194,776,026	233,311,826	198,265,119	-	103,360,886	1,029,973,587

	Personnel Emoluments Non Academic								
4201	SALARIES & WAGES	12,893,638	11,634,744	20,120,383	10,962,195	17,842,078	5,296,703	9,691,549	88,441,289
4202	U.P.F.	1,568,588	1,359,449	2,528,939	1,312,714	2,438,424	585,804	1,166,702	10,960,621
4203	PENSION	1,613,772	1,414,911	2,490,186	1,348,945	1,979,919	669,491	1,233,721	10,750,945
4204	E.T.F.	636,472	554,872	1,003,826	532,332	883,669	231,059	480,085	4,342,315
4205	ACTING PAY	-	-	-	-	-	-	-	-
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4207	M.C.A.	-	-	-	-	-	-	-	-
4208	OVERTIME	1,566,177	1,379,557	2,926,295	1,058,947	2,245,359	1,256,541	297,971	10,730,847
4209	HOLIDAY PAYMENTS	7,553	-	-	-	-	-	-	7,553
4210	OTHER ALLOWANCES	37,800	94,400	48,000	44,900	57,200	30,700	28,200	341,200
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-
4212	GRATUITY	-	-	-	-	-	-	-	-
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-
4216	COST OF L.VING ALL:	2,510,090	2,394,600	4,313,830	2,121,600	3,581,144	956,000	2,178,007	18,035,272
4217	RESEARCH ALLOWANCE	317,797	-	685,447	-	693,687	-	-	1,696,931
4218	CLA-2006/2011	-	-	-	-	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-	-
4220	20% SPECIAL SALARY ALLOWANCE	2,580,019	2,220,839	4,020,277	2,154,923	3,568,893	1,025,191	1,904,797	17,474,938
4221	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	9,045,622	4,848,577	8,030,010	2,306,679	4,285,561	39,318,613
4223	45% MONTHLY COMPEN ALLOWANCE	5,805,277	4,990,887	2,765,522	1,360,000	2,295,605	600,000	1,394,694	11,560,176
4224	INTERIM ALLO (5000.00)	1,609,032	1,535,323	-	-	-	12,958,169	22,661,286	213,660,700
	SUB TOTAL	31,146,216	27,585,581	49,948,327	25,745,133	43,615,989	12,958,169	22,661,286	213,660,700
	Total Personnel Emoluments	227,676,516	131,315,011	244,724,353	259,056,958	241,881,108	12,958,169	126,022,172	1,243,634,287

PROGRAMME : 2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSF	Project 26 Faculty of LFN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Enrolments Academic								
	Other Recurrent								
	Travelling & Subsistence								
501	DOMESTIC	-	14,278	40,070	-	53,330	-	-	107,678
502	FOREIGN (SABBATICAL SEMINARS,	-	14,278	40,070	-	53,330	-	-	107,678
	SUB TOTAL	-	14,278	40,070	-	53,330	-	-	107,678
	Supplies								
601	STATIONERY & OFFICE REQUISITES	1,869,632	1,498,523	1,734,392	2,001,617	4,691,300	3,093,150	1,384,357	16,272,971
602	FUEL & LUBRICANTS	-	40,500	1,557,581	6,225	1,299,766	-	7,500	2,911,572
603	UNIFORM & TAILORING CHARGES	218,610	161,130	505,370	144,840	432,570	20,370	221,222	1,704,112
604	MECHANICAL & ELECTRICAL GOODS	69,824	-	45,196	50,225	78,510	240	234,948	478,913
605	CHEMICAL & GLASSWARE	103,858	6,098,163	1,867,101	-	2,818,157	-	47,669	10,934,947
606	MEDICAL SUPPLIES	-	19,474	-	-	-	-	-	19,474
607	OTHER SUPPLIES	138,654	365,618	745,299	279,891	1,408,005	497,642	392,144	3,827,253
	SUB TOTAL	2,400,578	8,183,407	6,454,939	2,482,799	10,728,508	3,611,401	2,287,839	36,149,270
	Maintenance								
701	VEHICLES	-	-	41,964	-	35,680	-	-	77,644
702	PLANT, MECHINERY & EQUIPMENTS	2,932,838	2,361,545	2,256,739	1,290,032	2,267,551	486,298	1,378,499	12,973,501
703	BUILDINGS & STRUCTURES	-	-	3,380	-	1,600	-	-	4,980
704	FURNITURE	-	-	-	-	-	-	-	-
705	OTHERS	30,005	309,403	231,558	-	202,113	-	-	773,079
	SUB TOTAL	2,962,843	2,670,948	2,533,640	1,290,032	2,506,945	486,298	1,378,499	13,829,203
	Contractual Services								
801	TRANSPORT	79,303	157,268	-	244,136	68,000	-	40,000	588,707
802	TELECOMMUNICATION	104,048	61,174	123,264	129,049	113,497	22,326	35,588	588,946
803	POSTAL CHARGES	-	-	37,525	-	53,795	-	-	91,320
804	ELECTRICITY	-	-	-	-	-	-	-	-
805	SECURITY SERVICES	-	-	-	-	-	-	-	-
806	WATER	-	-	-	-	-	-	-	-
807	CLEANING SERVICES	-	-	-	-	-	-	-	-
808	RENTS & HIRE CHARGES	-	237,780	-	600	-	-	-	238,380
809	RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-
810	PRINTING, ADVERTISING ETC	800	-	6,000	9,440	22,400	50,667	2,970	92,277
811	OTHERS	1,569,283	3,008,029	46,684	491,818	-	4,200	520	5,120,535
	SUB TOTAL	1,753,434	3,464,251	213,473	875,044	257,692	77,193	79,078	6,720,166

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSF	Project 26 Faculty of LPN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Emoluments Academic								
	Other Recurrent Expenses								
901	TRAVEL GRANTS FOR POSTGR. STUD	692,800	230,000	-	-	-	-	-	922,800
902	SPECIAL SERVICES - COUNCIL & C	446,332	-	35,296	196,971	-	21,151	68,750	768,500
903	SPECIAL SERVICES - PROFESSIONA	3,000	15,289	-	30,232	-	-	10,000	58,521
904	WORKSHOPS, SEMINARS	8,960	109,040	132,199	-	234,785	-	-	484,984
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	-	28,000	8,000	-	-	-	-	36,000
907	GRANTS TO OTHER ORGANIZATIONS	-	-	-	-	780	-	-	780
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-
909	ENTERTAINMENT EXPENSES	29,488	82,759	-	45,620	-	9,975	19,036	186,878
910	BANK CHARGES	-	4,000	-	-	-	-	-	4,000
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	76,385	-	-	-	55,959	-	78,092	210,436
913	CONVOCAIONS	-	-	-	-	-	-	-	-
914	EXAMINATION EXPENSES	3,104,380	2,042,415	5,952,222	6,893,775	4,651,781	2,997,206	-	2,997,206
915	OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-	-	5,095	2,924,133	25,573,831
916	POST GRADUATE RESEARCH & SCHOLA	65,237	-	-	-	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	-	538,013	-	1,719,068	-	-	65,237
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-
919	CORPRATE PLANNING	-	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	-	-	1,016,048	-	1,431,790	-	22,210	2,470,048
921	STUDENTS DEVELOPMENT	71,145	8,100	140,530	-	147,405	-	48,860	416,040
922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-
923	INTEREST FOR PRO-LOAN	394,995	133,088	80,335	229,364	79,291	-	67,600	984,674
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
	SUB TOTAL	4,892,721	2,652,721	7,902,643	7,395,962	8,320,859	3,033,427	3,238,681	37,437,013
	Financial Assistance to Student								
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-	-
1002	BURSARIES	8,580,000	2,176,000	10,576,000	18,580,000	4,328,000	-	5,180,000	49,430,000
1003	ENDOWED SCHOLARSHIPS	-	-	20,000	15,000	-	-	-	35,000
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-	-
1101	GELT EXPENSES	-	-	-	-	-	-	-	-
1201	BUILDINGS	-	-	-	-	-	-	-	-
	SUB TOTAL	8,580,000	2,176,000	10,596,000	18,595,000	4,328,000	-	5,180,000	49,485,000
	TOTAL RECURRENT EXPENDITURE	248,266,092	150,476,616	272,465,119	289,695,794	268,076,240	20,166,487	138,186,268	1,387,332,617

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 09 Quality Assu: Unit	Total
Personnel Emoluments Academic								
4101 SALARIES & WAGES	3,096,476	993,021	-	-	1,112,954	1,686,404	-	6,888,855
4102 U.P.F.	545,502	174,784	-	-	202,098	306,963	-	1,229,347
4103 PENSION	623,430	-	-	-	230,969	330,815	-	1,205,215
4104 E.T.F.	233,786	34,957	-	-	86,613	131,556	-	486,912
4105 ACTING PAY	140,820	-	-	-	-	-	-	140,820
4106 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4107 M.C.A.	-	-	-	-	-	-	-	-
4108 ACADEMIC ALLOWANCES	4,415,603	-	-	-	1,680,560	2,546,470	-	8,642,633
4109 EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-
4110 OTHER ALLOWANCES	420,650	-	-	-	-	-	-	420,650
4111 VISITING LECTURE FEES	-	-	-	-	-	-	-	-
4112 GRATUITY	-	-	-	-	-	-	-	-
4113 INTERIM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-	-
4116 COST OF LIVING ALL.	280,800	185,397	-	-	93,600	148,200	-	707,997
4117 RESEARCH ALLOWANCE	1,083,767	-	-	-	389,534	592,867	-	2,066,167
4118 CLA-2006-2011	-	-	-	-	-	-	-	-
4119 ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-	-
4120 20% SPECIAL SALARY ALLOW	619,295	-	-	-	222,591	337,849	-	1,179,735
4121 INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4122 ENTERTAINMENT ALLOWANCE	44,336	-	-	-	-	-	-	44,336
4123 45% MONTHLY COMPENS ALLOW	-	-	-	-	-	1,278	-	1,278
4124 INTERIM ALLO (5000.00)	180,000	112,473	-	-	60,000	95,000	-	447,473
SUB TOTAL	11,684,465	1,500,631	-	-	4,078,919	6,197,401	-	23,461,417
Personnel Emoluments Non Academic								
4201 SALARIES & WAGES	7,504,085	5,145,805	3,121,048	790,910	3,402,477	4,310,862	338,417	24,613,604
4202 U.P.F.	948,166	491,001	346,603	93,381	512,712	488,870	40,901	3,081,635
4203 PENSION	889,898	494,250	396,118	106,722	318,738	558,709	45,744	2,811,178
4204 E.T.F.	367,613	229,050	148,544	40,021	166,290	209,516	17,529	1,178,563
4205 ACTING PAY	-	-	-	-	-	-	-	-
4206 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4207 M.C.A.	-	-	-	-	-	-	-	-
4208 OVERTIME	1,258,969	126,700	6,944	15,479	420,504	529,572	2,014	2,360,182
4209 HOLIDAY PAYMENTS	-	-	-	-	-	-	-	-
4210 OTHER ALLOWANCES	33,140	2,500	-	-	13,161	-	-	48,801
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-
4212 GRATUITY	-	-	-	-	-	-	-	-
4213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-	-
4214 SPECIAL ALLOWANCE	-	-	-	-	-	-	-	-
4215 INTERIM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-	-
4216 COST OF LIVING ALL.	1,419,600	842,400	421,200	187,200	609,406	737,226	93,600	4,310,632
4217 RESEARCH ALLOWANCE	-	-	-	-	-	-	-	-
4218 CLA-2006/2011	-	-	-	-	-	-	-	-
4219 ADJUSTMENT ALLOWANCE	-	-	268	-	-	-	-	268
4220 20% SPECIAL SALARY ALLOWANCE	1,494,367	936,916	626,321	158,182	680,495	861,605	67,683	4,825,569
4221 INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	3,362,325	2,108,050	1,409,221	355,910	1,531,115	1,938,610	152,287	10,857,519
4224 INTERIM ALLO (5000.00)	910,000	540,000	185,000	120,000	390,529	472,581	63,000	2,678,109
SUB TOTAL	18,188,163	11,076,673	6,661,267	1,867,804	8,045,427	10,107,550	819,177	56,766,061
Total Personnel Emoluments	29,872,628	12,577,304	6,661,267	1,867,804	12,124,346	16,304,951	819,177	80,227,478

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 09 Quality Assu: Unit	Total
Other Recurrent								
Travelling & Subsistence								
501 DOMESTIC	12,825	-	-	-	16,950	800	-	30,575
502 FOREIGN (SABBATICAL, SEMINARS,								
SUB TOTAL	12,825	-	-	-	16,950	800	-	30,575
Supplies								
601 STATIONERY & OFFICE REQUISITES	158,341	138,046	57,203	36,843	15,520	1,247,336	195,247	1,848,538
602 FUAL & LUBRICANTS								
603 UNIFORM & TAILORING CHARGES	77,110	77,090	-	6,150	55,960	56,190	6,150	278,650
604 MECHANICAL & ELECTRICAL GOODS	-	47,730	3,190	984	3,600	5,070	-	59,590
605 CHEMICAL & GLASSWARE	-	-	380	-	-	1,390	380	3,134
606 MEDICAL SUPPLIES	-	-	-	-	-	-	-	-
607 OTHER SUPPLIES	9,145	82,190	2,012	6,773	11,851	26,542	4,792	143,305
SUB TOTAL	244,596	345,056	62,786	50,750	86,931	1,336,529	206,569	2,333,216
Maintenance								
701 VEHICALS	-	-	-	-	-	920	-	920
702 PLANT, MECHINERY & EQUIPMENTS	209,897	515,769	281,878	179,480	71,105	2,848,837	30,067	4,137,033
703 BUILDINGS & STRUCTURES	-	-	-	-	-	5,900	-	5,900
704 FURNITURE	-	-	-	-	-	-	-	-
705 OTHERS	-	-	-	3,660	11,650	16,455	-	31,765
SUB TOTAL	209,897	515,769	281,878	183,140	82,755	2,872,112	30,067	4,175,618
Contractual Services								
801 TRANSPORT	-	111,000	-	-	-	-	-	111,000
802 TELECOMMUNICATION	38,179	16,055,379	20,350	489	22,630	10,066,980	10,602	26,214,609
803 POSTAL CHARGES	-	-	-	-	270	15,390	-	15,660
804 ELECTRICITY	-	-	-	-	-	-	-	-
805 SECURITY SERVICES	-	-	-	-	-	-	-	-
806 WATER	-	-	-	-	-	-	-	-
807 CLEANING SERVICES	-	-	-	-	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-
810 PRINTING, ADVERTISING ETC	1,000	-	-	-	-	-	-	1,000
811 OTHERS	23,732	930	-	-	-	2,500	-	27,162
SUB TOTAL	62,911	16,167,309	20,350	489	22,900	10,084,870	10,602	26,369,431

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 09 Quality Assu: Unit	Total
Other Recurrent Expenses								
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	12,024	-	-	-	-	-	-	12,024
903 SPECIAL SERVICES - PROFESSIONA	-	-	-	-	-	-	-	-
904 WORKSHOPS, SEMINARS	1,505	-	23,400	-	-	2,132	21,884	48,921
905 ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906 STAFF DEVELOPMENTS	-	-	-	228,000	-	-	-	228,000
907 GRANTS TO OTHER ORGANIZATIONS	-	-	-	-	-	-	-	-
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-
909 ENTERTAINMENT EXPENSES	-	1,700	-	-	-	-	-	1,700
910 BANK CHARGES	-	-	-	-	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-	-	-	-	-
913 CONVOCATIONS	-	-	-	-	-	-	-	-
914 EXAMINATION EXPENSES	-	-	-	-	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-	19,050	-	-	19,050
916 POST GRADUATE RESEARCH & SCHOLA	-	-	-	-	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-	-	-
918 UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-
919 CORPORATE PLANNING	-	-	-	-	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	-	-	-	-	-	-
921 STUDENT'S DEVELOPMENT	-	-	-	-	-	-	-	-
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-
923 INTEREST FOR PRO-LOAN	90,528	-	-	-	-	-	-	90,528
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
SUB TOTAL	104,057	1,700	23,400	228,000	19,050	2,132	21,884	400,223
TOTAL RECURRENT EXPENDITURE	30,506,916	29,607,138	7,049,681	2,330,182	12,352,933	30,601,393	1,088,299	113,536,542

PROGRAMME : 4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Personnel Emoluments Academic				
4101 SALARIES & WAGES	-	-	-	-
4102 U.P.F.	-	-	-	-
4103 PENSION	-	-	-	-
4104 E.T.F.	-	-	-	-
4105 ACTING PAY	-	-	-	-
4106 INTERIM ALLOWANCES (10%)	-	-	-	-
4107 M.C.A.	-	-	-	-
4108 ACADEMIC ALLOWANCES	-	-	-	-
4109 EQUALIZATION ALLOWANCES	-	-	-	-
4110 OTHER ALLOWANCES	-	-	-	-
4111 VISITING LECTURE FEES	2,635,266	793,500	-	3,428,766
4112 GRATUITY	-	-	-	-
4115 INTERIM ALLOWANCE(850/857/862	-	-	-	-
4116 COST OF LIVING ALL:	-	-	-	-
4117 RESEARCH ALLOWANCE	-	-	-	-
4118 CLA-2006-2011	-	-	-	-
4119 ADJUSTMENT ALLOWANCE	-	-	-	-
4120 20% SPECIAL SALARY ALLOW	-	-	-	-
4121 INTERIM ALLO (3000.00)	-	-	-	-
4122 ENTERTAINMENT ALLOWANCE	-	-	-	-
4123 45% MONTHLY COMPENS ALLOW	-	-	-	-
4124 INTERIM ALLO (3000.00)	-	-	-	-
SUB TOTAL	2,635,266	793,500	-	3,428,766
Personnel Emoluments Non Academic				
4201 SALARIES & WAGES	3,618,069	6,334,449	4,996,840	15,149,359
4202 U.P.F.	587,147	1,031,630	566,130	2,186,907
4203 PENSION	312,028	577,438	647,006	1,536,472
4204 E.T.F.	179,835	322,214	242,627	744,676
4205 ACTING PAY	49,911	88,043	-	137,954
4206 INTERIM ALLOWANCES (10%)	-	-	-	-
4207 M.C.A.	-	-	-	-
4208 OVERTIME	137,953	962,391	140,379	1,240,723
4209 HOLIDAY PAYMENTS	-	10,183	-	10,183
4210 OTHER ALLOWANCES	-	8,898	107,226	116,124
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212 GRATUITY	-	-	-	-
4213 INTERIM ALLOWANCES (RS.1200/-)	-	-	-	-
4214 SPECIAL ALLOWANCE	-	-	-	-
4215 INTERIM ALLOWANCE(850/857/862	-	-	-	-
4216 COST OF LIVING ALL:	-	-	-	-
4217 RESEARCH ALLOWANCE	748,297	1,093,006	921,180	2,762,483
4218 CLA-2006/2011	-	431,680	369,719	801,399
4219 ADJUSTMENT ALLOWANCE	-	-	-	-
4220 20% SPECIAL SALARY ALLOWANCE	723,614	1,330,682	988,468	3,042,764
4221 INTERIM ALLO (3000.00)	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	1,628,131	2,994,036	2,224,053	6,846,220
4224 INTERIM ALLO (3000.00)	479,677	700,000	590,500	1,770,177
SUB TOTAL	8,464,662	16,086,650	11,794,128	36,345,440
Total Personnel Emoluments	11,099,928	16,880,150	11,794,128	39,774,206

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent				
<u>Travelling & Subsistence</u>				
501 DOMESTIC	-	48,310	500	48,810
502 FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-
SUB TOTAL	-	48,310	500	48,810
Supplies				
601 STATIONERY & OFFICE REQUISITES	141,159	158,583	2,041,866	2,341,607
602 FUAL & LUBRICANTS	13,829	2,250	-	16,079
603 UNIFORM & TAILORING CHARGES	94,150	1,264,270	16,020	1,374,440
604 MECHANICAL & ELECTRICAL GOODS	10,400	8,730	1,140	20,270
605 CHEMICAL & GLASSWARE	206,296	-	-	206,296
606 MEDICAL SUPPLIES	799,605	-	8,745	808,350
607 OTHER SUPPLIES	996,823	279,375	495,643	1,771,841
SUB TOTAL	2,262,262	1,713,207	2,563,414	6,538,883
Maintenance				
701 VEHICALS	-	-	-	-
702 PLANT, MECHINERY & EQUIPMENTS	40,753	69,744	170,610	281,107
703 BUILDINGS & STRUCTURES	-	-	-	-
704 FURNITURE	-	-	-	-
705 OTHERS	10,010	205,730	98,140	313,880
SUB TOTAL	50,763	275,474	268,750	594,987
Contractual Services				
801 TRANSPORT	31,697	-	-	31,697
802 TELECOMMUNICATION	33,765	15,770	17,325	66,860
803 POSTAL CHARGES	-	-	-	-
804 ELECTRICITY	-	-	-	-
805 SECURITY SERVICES	-	-	-	-
806 WATER	10,566	-	-	10,566
807 CLEANING SERVICES	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-
810 PRINTING, ADVERTISING ETC	-	14,850	1,260	16,110
811 OTHERS	99,037	200	-	99,237
SUB TOTAL	175,064	30,820	18,585	224,470

PROGRAMME : 4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent Expenses				
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	-	4,275	43,365	47,640
903 SPECIAL SERVICES - PROFESSIONA	840	-	-	840
904 WORKSHOPS, SEMINARS	5,000	-	-	5,000
905 ACADEMIC RESEARCH	-	-	-	-
906 STAFF DEVELOPMENTS	-	-	-	-
907 GRANTS TO OTHER ORGANIZATIONS	-	-	-	-
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909 ENTERTAINMENT EXPENSES	6,360	11,817	17,520	35,697
910 BANK CHARGES	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	-	8,900	6,500	15,400
913 CONVOCACTIONS	-	12,070	-	12,070
914 EXAMINATION EXPENSES	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-
916 POST GRADUATE RESEARCH & SCHOLA	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-
918 UNIVERSITY SPORTS ACTIVITIES	-	1,612,252	-	1,612,252
919 CORPORATE PLANNING	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	-	-
921 STUDENTS DEVELOPMENT	-	-	-	-
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-
923 INTEREST FOR PRO-LOAN	24,115	-	37,632	61,747
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
SUB TOTAL	36,315	1,649,314	105,017	1,790,646
TOTAL RECURRENT EXPENDITURE	13,624,332	20,597,275	14,750,394	48,972,002

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME :5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
	Personnel Emoluments Academic	Lands & Building	Electricity	Water Supply	
4101	SALARIES & WAGES	-	-	-	-
4102	U.P.F	-	-	-	-
4103	PENSION	-	-	-	-
4104	E.T.F	-	-	-	-
4105	ACTING PAY	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-
4107	M.C.A	-	-	-	-
4108	ACADEMIC ALLOWANCES	-	-	-	-
4109	EQUALIZATION ALLOWANCES	-	-	-	-
4110	OTHER ALLOWANCES	-	-	-	-
4111	VISITING LECTURE FEES	-	-	-	-
4112	GRATUITY	-	-	-	-
4113	INTERIM ALLOWANCE(850/857862	-	-	-	-
4116	COST OF LIVING ALL	-	-	-	-
4117	RESEARCH ALLOWANCE	-	-	-	-
4118	CLA-2006-2011	-	-	-	-
4119	ADJUSTMENT ALLOWANCE	-	-	-	-
4120	20% SPECIAL SALARY ALLOW	-	-	-	-
4121	INTERIM ALLO (3000.00)	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	-	-	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-	-	-
4124	INTERIM ALLO (5000.00)	-	-	-	-
	SUB TOTAL	-	-	-	-
	Personnel Emoluments Non Academic				
4201	SALARIES & WAGES	15,904,921	2,695,970	-	18,600,842
4202	U.P.F	1,962,121	382,256	-	2,344,376
4203	PENSION	1,902,668	288,347	-	2,191,015
4204	E.T.F	772,958	134,121	-	907,079
4205	ACTING PAY	10,125	-	-	10,125
4206	INTERIM ALLOWANCES (10%)	-	-	-	-
4207	M.C.A	-	-	-	-
4208	OVERTIME	2,108,399	998,239	-	3,106,638
4209	HOLIDAY PAYMENTS	17,813	-	-	17,813
4210	OTHER ALLOWANCES	61,100	1,332	-	64,432
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212	GRATUITY	-	-	-	-
4213	INTERIM ALLOWANCES (RS 1200/-)	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-
4215	INTERIM ALLOWANCE(850/857862	-	-	-	-
4216	COST OF LIVING ALL	3,264,582	561,600	-	3,826,182
4217	RESEARCH ALLOWANCE	297,876	-	-	297,876
4218	CLA-2006/2011	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	-	-	-	-
4220	20% SPECIAL SALARY ALLOWANCE	3,102,634	539,184	-	3,641,818
4221	INTERIM ALLO (3000.00)	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	6,980,927	1,213,164	-	8,194,091
4224	INTERIM ALLO (5000.00)	2,094,145	360,000	-	2,454,145
	SUB TOTAL	38,482,269	7,174,163	-	45,656,432
	Total Personnel Emoluments	38,482,269	7,174,163	-	45,656,432

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME :5 - MAINTENANCE

Obj	Object Title	Project 01 Lands & Building	Project 02 Electricity	Project 03 Water Supply	Total
Other Recurrent					
	Travelling & Subsistence				
501	DOMESTIC	7,750	-	-	7,750
502	FOREIGN (SABBATICAL SEMINARS)	-	-	-	-
	SUB TOTAL	7,750	-	-	7,750
Supplies					
601	STATIONERY & OFFICE REQUISITES	356,412	-	-	356,412
602	FUEL & LUBRICANTS	39,154	-	-	39,154
603	UNIFORM & TAILORING CHARGES	774,771	-	-	774,771
604	MECHANICAL & ELECTRICAL GOODS	2,687,099	10,700	-	2,697,799
605	CHEMICAL & GLASSWARE	-	-	-	-
606	MEDICAL SUPPLIES	-	-	-	-
607	OTHER SUPPLIES	4,875,581	-	-	4,875,581
	SUB TOTAL	8,733,018	10,700	-	8,743,718
Maintenance					
701	VEHICLES	21,480	-	-	21,480
702	PLANT, MECHINERY & EQUIPMENTS	2,198,835	15,795	-	2,214,630
703	BUILDINGS & STRUCTURES	2,936,707	66,420	-	3,003,127
704	FURNITURE	7,650	-	-	7,650
705	OTHERS	1,376,490	100,355	-	1,476,845
	SUB TOTAL	6,541,163	182,570	-	6,723,733
Contractual Services					
801	TRANSPORT	-	-	-	-
802	TELECOMMUNICATION	36,460	-	-	36,460
803	POSTAL CHARGES	-	-	-	-
804	ELECTRICITY	135,447,411	-	-	135,447,411
805	SECURITY SERVICES	-	-	-	-
806	WATER	-	-	-	-
807	CLEANING SERVICES	62,941,577	-	-	62,941,577
808	RENTS & HIRE CHARGES	-	-	-	-
809	RATES & TAXES TO LOCAL AUTHORI	-	-	-	-
810	PRINTING, ADVERTISING ETC	-	-	-	-
811	OTHERS	5,631,560	-	-	5,631,560
	SUB TOTAL	204,057,007	-	-	204,057,007

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME -5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
		Lands & Building	Electricity	Water Supply	
	Other Recurrent Expenses				
901	TRAVEL GRANTS FOR POSTOR. STUD	-	-	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-	-	-
904	WORKSHOPS, SEMINARS	-	-	-	-
905	ACADEMIC RESEARCH	-	-	-	-
906	STAFF DEVELOPMENTS	-	-	-	-
907	GRANTS TO OTHER ORGANIZATIONS	-	-	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909	ENTERTAINMENT EXPENSES	1,080	-	-	1,080
910	BANK CHARGES	-	-	-	-
911	AWARDS & INDEMNITIES	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-
913	CONVOCACTIONS	-	-	-	-
914	EXAMINATION EXPENSES	-	-	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-
916	POST GRADUATE RESEARCH & SCHOLA	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	-	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-
919	CORPORATE PLANNING	-	-	-	-
920	INDUSTRY INTERN SHIP	-	-	-	-
921	STUDENTS DEVELOPMENT	-	-	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-
923	INTEREST FOR PRO-LOAN	16,264	-	-	16,264
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
	SUB TOTAL	17,344	-	-	17,344
	TOTAL RECURRENT EXPENDITURE	257,838,550	7,367,433	-	265,205,984

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
Hostel			
	Personnel Emoluments Academic		
4101	SALARIES & WAGES		-
4102	U.P.F.	-	-
4103	PENSION	-	-
4104	E.T.F.	-	-
4105	ACTING PAY	-	-
4106	INTERIM ALLOWANCES (10%)	-	-
4107	M.C.A.	-	-
4108	ACADEMIC ALLOWANCES	-	-
4109	EQUALIZATION ALLOWANCES	-	-
4110	OTHER ALLOWANCES	-	-
4111	VISITING LECTURE FEES	-	-
4112	GRATUITY	-	-
4115	INTERIM ALLOWANCE(850/857/862	-	-
4116	COST OF LIVING ALL:	-	-
4117	RESEARCH ALLOWANCE	-	-
4118	CLA-2006-2011	-	-
4119	ADJUSTMENT ALLOWANCE	-	-
4120	20% SPECIAL SALARY ALLOW	-	-
4121	INTERIM ALLO (3000.00)	-	-
4122	ENTERTAINMENT ALLOWANCE	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-
4124	INTERIM ALLO (3000.00)	-	-
	SUB TOTAL	-	-
Personnel Emoluments Non Academic			
4201	SALARIES & WAGES	5,793,534	5,793,534
4202	U.P.F.	751,772	751,772
4203	PENSION	663,972	663,972
4204	E.T.F.	283,149	283,149
4205	ACTING PAY	-	-
4206	INTERIM ALLOWANCES (10%)	-	-
4207	M.C.A.	-	-
4208	OVERTIME	669,272	669,272
4209	HOLIDAY PAYMENTS	-	-
4210	OTHER ALLOWANCES	546,838	546,838
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-
4212	GRATUITY	-	-
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-
4214	SPECIAL ALLOWANCE	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-
4216	COST OF LIVING ALL:	1,029,600	1,029,600
4217	RESEARCH ALLOWANCE	-	-
4218	CLA-2006/2011	-	-
4219	ADJUSTMENT ALLOWANCE	-	-
4220	20% SPECIAL SALARY ALLOWANCE	1,158,707	1,158,707
4221	INTERIM ALLO (3000.00)	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	2,607,090	2,607,090
4224	INTERIM ALLO (5000.00)	660,000	660,000
	SUB TOTAL	14,163,933	14,163,933
Total Personnel Emoluments			
		14,163,933	14,163,933

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
Other Recurrent			
501	Travelling & Subsistence	19,050	19,050
502	FOREIGN (SABBATICAL, SEMINARS,	-	-
	SUB TOTAL	19,050	19,050
Supplies			
601	STATIONERY & OFFICE REQUISITES	404,063	404,063
602	FUEL & LUBRICANTS	1,620	1,620
603	UNIFORM & TAILORING CHARGES	54,885	54,885
604	MECHANICAL & ELECTRICAL GOODS	621,712	621,712
605	CHEMICAL & GLASSWARE	-	-
606	MEDICAL SUPPLIES	3,071	3,071
607	OTHER SUPPLIES	815,133	815,133
	SUB TOTAL	1,900,484	1,900,484
Maintenance			
701	VEHICALS	-	-
702	PLANT, MECHINERY & EQUIPMENTS	25,100	25,100
703	BUILDINGS & STRUCTURES	403,710	403,710
704	FURNITURE	205	205
705	OTHERS	740,359	740,359
	SUB TOTAL	1,169,374	1,169,374
Contractual Services			
801	TRANSPORT	2,000	2,000
802	TELECOMMUNICATION	155,148	155,148
803	POSTAL CHARGES	-	-
804	ELECTRICITY	-	-
805	SECURITY SERVICES	-	-
806	WATER	-	-
807	CLEANING SERVICES	6,550	6,550
808	RENTS & HIRE CHARGES	-	-
809	RATES & TAXES TO LOCAL AUTHORI	-	-
810	PRINTING, ADVERTISING ETC	50	50
811	OTHERS	55,700	55,700
	SUB TOTAL	219,448	219,448

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2023

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
	Other Recurrent Expenses		
901	TRAVEL GRANTS FOR POSTGR. STUD	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-
904	WORKSHOPS, SEMINARS	-	-
905	ACADEMIC RESEARCH	-	-
906	STAFF DEVELOPMENTS	-	-
907	GRANTS TO OTHER ORGANIZATIONS	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-
909	ENTERTAINMENT EXPENSES	-	-
910	BANK CHARGES	-	-
911	AWARDS & INDEMNITIES	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	-	-
913	CONVOCATIONS	-	-
914	EXAMINATION EXPENSES	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	4,560	4,560
916	POST GRADUATE RESEARCH & SCHOLA	-	-
917	COURSE MATERIAL FOR STUDENT	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-
919	CORPRATE PLANNING	-	-
920	INDUSTRY INTERNSHIP	-	-
921	STUDENTS DEVELOPMENT	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-
923	INTEREST FOR PRO-LOAN	120,851	120,851
924	EMPLOYEE WELFARE & MEDICAL INS	-	-
	SUB TOTAL	125,411	125,411
	TOTAL RECURRENT EXPENDITURE	17,597,700	17,597,700

Wayamba University of Sri Lanka
Statement of the Comparison of Budget & Actual Amounts - 2023

Category	Budget 2023 (Rs:)	Actual 2023 (Rs:)	Variance (Rs:)	Variance as a Percentage to the Budget
Income				
Government Grant	1,682,000,000	1,682,000,000		
Government Grants for Recurrent Expenditure	360,000,000	360,000,000	-	-
Other Income	16,500,000	86,080,614	(69,580,614)	(421.70)
Total Income	2,058,500,000	2,128,080,614	(69,580,614)	
Expenses				
Personal Emoluments	1,682,000,000	1,713,774,403	(31,774,403)	(1.89)
Travelling & Subsistence				
Domestic	425,000	479,062	(54,062)	(12.72)
Foreign	-	-	-	
Supplies				
Stationery & Office Requisites	17,000,000	25,431,972	(8,431,972)	(49.60) (A)
Fuel & Lubricants	14,000,000	21,104,853	(7,104,853)	(50.75) (A)
Uniform & Tailoring Charges	4,000,000	4,814,212	(814,212)	(20.36) (A)
Mechanical & Electrical Goods	3,000,000	3,914,238	(914,238)	(30.47) (A)
Chemical & Glassware	7,000,000	11,144,378	(4,144,378)	(59.21) (A)
Medical Supplies	3,000,000	830,895	2,169,105	72.30 (B)
Other Supplies	9,000,000	13,495,580	(4,495,580)	(49.95) (A)
Maintenance				
Vehicles	6,000,000	6,660,048	(660,048)	(11.00) (C)
Plant, Machinery & Equipments	11,000,000	21,902,147	(10,902,147)	(99.11) (G)
Buildings & Structures	2,000,000	3,437,587	(1,437,587)	(71.88) (C)
Furniture	400,000	34,715	365,285	91.32 (H)
Others	2,000,000	3,824,878	(1,824,878)	(91.24) (F)
Contractual Services				
Transport	4,000,000	848,446	3,151,554	78.79 (H)
Telecommunication	30,000,000	27,742,924	2,257,076	7.52 (H)
Postal Charges	1,500,000	1,267,979	232,021	15.47 (H)
Electricity	88,000,000	135,447,411	(47,447,411)	(53.92) (D)
Water	700,000	72,131	627,869	89.70 (B)
Security Services	55,000,000	52,051,768	2,948,232	5.36 (H)
Cleaning Services	53,000,000	62,948,127	(9,948,127)	(18.77) (E)
Rents & Hire Charges	1,500,000	251,380	1,248,620	83.24 (H)
Rates & Taxes to Local Authority	600,000	6,832,448	(6,232,448)	(1,038.74) (N)
Printing, Advertising etc	3,000,000	1,849,370	1,150,630	38.35 (H)
Others- Contractual Services	8,000,000	17,872,139	(9,872,139)	(123.40) (E)
Other Recurrent Expenses				
Travel Grants For University Teachers	6,425,000	922,800	5,502,200	85.64 (H)
Special Services - Council & Committees	5,000,000	3,839,252	1,160,748	23.21 (H)
Special Services - Professional & Other fee	4,000,000	3,906,327	93,673	2.34 (H)
Workshops, Seminars	1,500,000	583,100	916,900	61.13 (H)
Academic Research	150,000	-	150,000	100.00 (H)
Staff Developments	600,000	538,260	61,740	10.29 (H)
Grants To Other Organizations	-	50,250	(50,250)	
Holiday Warrants & Season Tickets	150,000	880,600	(730,600)	(487.07) (D)
Entertainment Expenses	500,000	281,434	218,566	43.71 (H)
Bank Charges	30,000	4,750	25,250	84.17
Awards & Indemnities	50,000	-	50,000	100.00 (H)
Contribution & Membership Fees	1,500,000	372,187	1,127,813	75.19 (H)
Convocations	3,000,000	3,016,701	(16,701)	(0.56)
Examination Expenses	15,000,000	25,573,831	(10,573,831)	(70.49) (H)
Others - Newspapers, Magazines	4,400,000	243,381	4,156,619	94.47 (H)
Post Graduate Research & Scholarship	-	65,237	(65,237)	
Course Material For Student	2,000,000	2,257,081	(257,081)	(12.85) (J)
University Sports Activities	1,500,000	1,612,252	(112,252)	(7.48) (F)
Corporate Planning	70,000	-	70,000	100.00 (H)
Industry Internship	1,000,000	2,470,048	(1,470,048)	(147.00) (K)
Students Development	1,100,000	446,040	653,960	59.45 (H)
Student Welfare, Employee Welfare	200,000	-	200,000	100.00 (H)
Interest for Pro-Loan	4,000,000	1,709,455	2,290,545	57.26 (H)
Employee Welfare & Medical Insurance	200,000	-	200,000	100.00 (H)

- (A). Rapid increase in prices of goods.
 (B). Decrease in request of goods.
 (C). Due to increase in exchange rates, the cost of spare parts has been increased.
 (D). Government price/fair increases
 (E). Due to entering new agreements during the year.
 (F). Increase of cost of materials.
 (G). Payments for service agreement, for newly installed A/C machines of Medical Faculty.
 (H). Expenditure controls due to not receiving treasury funds.
 (I). Increase the price of refreshment items.
 (J). Increase the price of student practical items.
 (K). Hiring vehicle charges for field visits were increased.
 (L). Increase in recovery of Liquidated damages.
 (M). Received more exam claims.
 (N). Interest payable on Acquisition of Asset.

Auditor General's Report
2023

Vice Chancercrllor

Wayamba University of Sri Lanka

Report of the Auditor General on the Financial Statements of the Wayaba University of Sri Lanka for the year ended 31 December 2023 and Other Legal and Regulatory Requirements in terms of the Section 12 of National Audit Act No.19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of financial statements of Wayamba University of Sri Lanka (“University”) for the year ended 31 December 2023 comprising the statement of financial position as at 31 December 2023 and the statement of financial performance, statement of equity changes and cash flow statement for the year then ended, and relevant notes to the financial statements, including the summary of significant accounting policies, was carried out under my direction in pursuance of Provisions of the Article 154 (1) of Constitution of Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the sub section 108 (1) of the University Act No 16 of 1978 and the National Audit Act , No 19 of 2018. My report to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for qualified opinion section of this report, the financial statements give a true and fair view of the Financial position of the Wayamba University of Sri Lanka as at 31 December 2023, and of its Financial performance and its cash flow for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Opinion

- (a) A sum of Rs.3,061,415 incurred from the AHEAD project for networking and providing internet facilities to the new building of the Faculty of Agriculture and Plantation Management in the year 2023 had been accounted for as recurrent expenditure. As such, the surplus of the year and the property and equipment had been understated by that amount. Further, a sum of Rs.2,552,370 spent by the AHEAD project as installation

charges of network system and distribution costs for office equipment had omitted from the accounts. Also, the road system, sewage system and communication system built in the university premises had not been valued and accounted for under the property and plant according to paragraph 19 of Sri Lanka Public Sector Accounting Standard 07.

- (b) As per paragraph 47 of Sri Lanka Public Sector Accounting Standard 7, the changes in the fair value of property, plant and equipment should be revalued in every three to five years and adjustments should be made to the financial statements. Although it has been 10 years lapsed the revaluation of land owned by the university for Rs.325,750,000 in 2013, and 07 years have passed since the revaluation of the buildings in 2016 for Rs.3,523,975,000. But action had not been taken to revalue and adjust in the financial statements.
- (c) In the income of Rs.11,571,562 received from external courses during the reviewed year, a sum of Rs.1,040,275 received in relation to previous years and a sum of Rs.3,977,284 received for future years were included and accounted as income of the year. As such, the surplus for the year was overstated by Rs.5,017,559, the accumulated fund by Rs.1,040,275 and the receipts for the next years were understated by Rs.3,977,284 in the statement of financial position.
- (d) Unspent capital grants of Rs.199,345,754 had been recognized as income from non exchange transactions in the financial statements during the year under review, and the income and unspent capital grants account for the year were overstated and understated respectively by that amount.
- (e) A sum of Rs.21,475,657 due from officers who breached bond agreements as on 31 December 2023 had not been accounted for.
- (f) The liquidated damages of Rs.1,898,397 charged from a supplier during the year under review, had not been recognized as an income of the University and was shown as a current liability, as such, the surplus and current liabilities of the year were understated and overstated by that amount respectively.
- (g) Due to the deduction of Rs.818,886 from the expenditure of the year which should be adjusted to the accumulated fund in correcting the errors which had occurred in the payment of arrears due to the promotion of the position of two lecturers of the University, the surplus and the accumulated fund of the year had been overstated and understated by that amount respectively.

There should be credit balances in the unspent capital grant accounts. But abnormal debit balances total amounting to Rs.15,229,232 in 05 capital accounts as on 31 December in the year under review had been shown for a long time in the statement of financial position.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSSs). My responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my Report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the 2023 Annual Report of the University

The other information comprises the information included in the University 2023 Annual Report but does not include in the financial statements and my auditor's report thereon, which I have obtained prior to the date of this auditor's report. Management is responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated.

When I read the University's 2023 Annual Report, if I conclude that there are material misstatements therein, I am required to communicate that matter to those charged with governance for correction. If further material uncorrected misstatements are existed those will be included in my report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution and that will be tabled in due course.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of Financial Statements that gives a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as the management determine is necessary to enable the preparation of

Financial Statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Sub-section 16(1) of the National Audit Act, No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the University.

1.5 Responsibility of Auditor on audit of Financial Statements

My objective is to provide a fair assurance on the financial statements that they are free from material misstatements whether due to fraud or error as a whole and to issue the Auditor's Report comprising my opinion. Although fair assurance is a high quality assurance, it does not confirm that it would always expose quantitative misstatements when auditing is implemented in accordance with Sri Lanka Audit Standards. It is expected that individual or collective impact of fraud or error may result in material misstatements and it may have an effect on the decisions taken by the users based on these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. However, future events or conditions may cause the University to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No. 19 of 2018 includes specific provisions for following requirements.

2.1.1 Except for the effects of the matters described in the basis for qualified opinion section of this report, I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the University as per the requirement in section 12 (a) of the National Audit Act, No. 19 of 2018.

2.1.2 The University's financial statements presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (III) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (IV) of the National Audit Act, No. 19 of 2018.

2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention to make the following statements.

2.2.1 To state that any member of the governing body of the University has any direct or indirect interest in any contract entered into by the University which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.

2.2.2 To state that the University has not complied with any applicable written law, general and special directions issued by the governing body of the University as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018 except for;

	Reference to Laws, Rules, and Regulations	Observation
(a)	Paragraph 4.5 of the University Grant Commission Circular No. 04/2016 dated 01 March 2016	Although the budget for self-financing courses should be prepared and implemented on a non-profit basis, the University had obtained a surplus of approximately Rs.184,522,135 from the completed self-financing courses.
(b)	Financial Regulation 571 of Financial Regulations of Democratic Socialist Republic of Sri Lanka	Action had not been taken in terms of Financial Regulation regarding the retention money amounting to Rs.49,374,509 related to 12 contracts which have been completed during the period of the year 2012 to 2019.

2.2.3 To state that University has not performed according to its powers, functions and duties as per the requirement of section 12(g) of the National Audit Act, No. 19 of 2018.

2.2.4 To state that the resources of the University had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12(h) of the National Audit Act, No. 19 of 2018 except the following observation.

contrary to the provisions 1.2.1 and 2.14.1 of the Government Procurement Guidelines 2006 and contrary to the supplementary 35 dated 25 March 2020, hand quotations for supply of goods had been referred to the Procurement Committee. Accordingly, a sum of Rs.2,448,326 had been paid from January to 13 June 2023 for the supply of goods.

2.3 Other Matters

- (a) More than 50 percent of the approved cadre of academic staff, technical officers and laboratory assistant posts, which are essential posts in the teaching and practical training of the Faculty of Medicine, remained vacant as on 06 December 2023.
- (b) The Conference Hall Building and Community Center buildings, which were constructed on the grounds of the Labuyaya Medical Faculty and accounted for in the year 2020, were still unused for their intended purposes even by the audit date of 06 December 2023.
- (c) As amount of Rs.53,772,566 to be recovered from 08 lecturers who had breached their bond agreements from 01 year to 20 years after taking academic leave as on 31 December 2023.
- (d) The 22 acres of land on which the Makandura campus of the university has been maintained since the year 1999 had not been legally transferred to the university and the assessed value of that land given by the Valuation Department as of 31December 2013 was Rs.40,000,000. Buildings valued at Rs.2,973,247,723 had been constructed in the Makandura premises without obtaining even a vesting certificate for the land as on 31 December 2023.
- (e) An advance payment of Rs.1,013,750 has been paid in 2013 for the acquisition of 08 paddy lands about 711 perches to the Pannala Divisional Secretary. Also, Rs.10 million has been paid to the Coconut Research Board in 2013 and 2014 respectively for the acquisition of 05 acres of land belonging to the Coconut Research Board. Although about 10 years had passed since the payment, the said land had not been handed over to the University even by 16 April 2024, which was the date of audit. However, the Vice Chancellor of the university had informed the Ministry of Education in a letter dated 22 December 2022 that there is no requirement of transferring of 03 plots of land out of 08 paddy lands to the university.

W.P.C. Wickramaratne

Auditor General

** The signature is in the Sinhala Document

Audit Report for Financial Statements of Wayamba University of Sri Lanka for the Year Ending 31 December 2023, in Accordance with Section 12 of the National Audit Act No. 19 of 2018 and Section 108 (1) of the Universities Act No. 16 of 1978

1.2 Basis Qualified Opinion

- (a) **The expenses incurred for establishing a network system to provide internet facilities and network connectivity for the new building of the Faculty of Agriculture and Plantation Management had been accounted for as a recurrent expenditure (Rs. 3,061,415).**

According to the inventory certification provided by the Faculty of Agriculture and Plantation Management, these expenses have been accounted for as capital expenditure in recurrent nature. As highlighted by the audit, necessary corrections will be made in the future following further investigations into this matter.

An amount of Rs. 2,552,370 spent by the AHEAD project on the installation costs for the network system and distribution expenses for office equipment had been omitted from the accounts.

This has been accounted for based on the inventory certification provided by the AHEAD project. Necessary corrections will be made in the future following further investigations into this matter

Road systems, sewerage systems, and communication systems had not been assessed accounted for under Property, Plant and Equipment.

The road systems constructed within the university have been added to the land value of the university. Sewerage systems have been accounted for under buildings, while communication systems have been accounted for under office equipment. Accordingly, all infrastructure facilities and assets of the university have been identified and accounted for as per Section 19 of Sri Lanka Accounting Standard No. 07.

- (b) Buildings are depreciated at a rate of 5 percent, and the buildings revalued in 2016 will be depreciated until 2035. Furthermore, lands and buildings previously were revalued by the Government Valuation Department free of charge. However, a fee is now being charged for asset valuations. The government has made substantial budget cuts in recurrent expenses, which has resulted in delayed payments for maintenance bills due at the university. Under such circumstances, the university lacks the capacity to allocate a significant budget for revaluation activities every 3 or 5 years.
- (c) Arrangements will be made to account for this correctly in the year 2024.
- (d) The allocations provided to the university for the 2023 financial year have been accounted for as income in accordance with Sri Lanka Public Sector Accounting Standard No. 11, the optional basis of accounting. As the liabilities that were to be settled from unutilized capital grants received in 2023 have also been accounted for, the total grant has been recorded as income. Payments have now been made for the liabilities that were accounted for in this manner.

(e) Amount Due for Breach of Bond Agreement

Mrs.P. Dissanayake

(Department of Biotechnology, Faculty of Agriculture and Plantation Management)

This lecturer returned to duty on 25.09.2023 after completing her study leave but resigned from service as of 13.10.2023. Accordingly, upon the receipt of recommendation to the Department on 19.01.2024 after the prior audit on the calculation of the value for the breach of bond agreement, it was forwarded to the Council meetings held on 22.01.2024 for approval. Accordingly, by the time Council approval was granted on 22.01.2024, the final accounts for the year 2023 had already been prepared and closed. Therefore, it was not possible to include the bond amount due for the year ending 31.12.2023 and it will instead be included in the accounts for the year 2024.

J.I.K. Hettiarachchi

(Department of Applied Nutrition, Faculty of Livestock, Fisheries, and Nutrition)

This lecturer returned to duty on 17.01.2023 after completing her study leave but resigned from service with effect from 25.01.2023. Accordingly, after calculating and auditing her bond value, it was approved at the Council meeting held on 23.01.2023 that a total of Rs. 17,931,246.04 is to be recovered, comprising Rs. 17,618,815.84 as bond value, Rs. 228,300.00 as three months' salary, and Rs. 84,130.20 as excess research allowance paid.

However, upon review by the Government Audit Division, it was found that a portion of her scholarship value had been omitted from the bond calculation, and instructions were issued on 21.11.2023 to recalculate the bond, including this amount. Accordingly, her bond amount was recalculated including that omitted value, and at the Council meeting held on 22.01.2024, it was determined that Rs. 22,597,960.13 should be recovered as the new bond value.

Since the revised bond value had not been subjected to preliminary audit as of 31.12.2023, and the final accounts were completed by 22.01.2024, it was not possible to include the bond value to be recovered without approval from the Council. Therefore, the difference amounting to Rs. 4,666,718.00 resulting from the recalculated bond has not been included in the recoverable bond value for the year 2023. This amount will be recorded in the accounts for the year 2024.

f) Late fees recovered from Suppliers

This amount has credited to the revenue of the university through voucher C-037 on 16.02.2024.

g) Salary Debtors

In accordance with Sri Lanka Public Sector Accounting Standard 01 (13), this transaction represents a relatively insignificant item, accounting for approximately 0.06% of the university's salary expenses for the year 2023.

h) Payments were made due to the submission of invoices and the availability of capital fund balances.

2.2.2

- a) The difference between revenue and expenses for ongoing self-financing courses as of 31.12.2023 has been presented as a surplus. However, this is not an actual surplus but rather represents the balances in the relevant ledger accounts, which will be utilized for expenses related to the courses that are yet to be completed.

b) **Financial Regulations**

The Engineering Division is currently reviewing the bills for projects where retention funds can now be released alongside the final bills, for which contractors have submitted request letters. Written notifications have been sent to contractors who have not yet submitted request letters for the release of retention funds, instructing them to submit these requests.

- 2.2.4 Authorization has been granted, under Section 2.14.1 of the 2006 National Procurement Guidelines and Supplement 35 of the National Procurement Manual dated 25.03.2020 to conduct procurements up to Rs. 5 million by inviting a minimum of 03 price quotations. Accordingly, these procurements have been carried out.

2.3

(a) **Staff Vacancies**

Due to the suspension of recruitments, the recruitment of both academic and non-academic staff was put on hold. However, recent authorization was granted solely for recruiting staff for the Faculty of Medicine at Wayamba University. Consequently, interviews have been conducted, and qualified individuals have been appointed to the academic staff. For departments with unqualified applicants, new applications are being called for further recruitment.

Applications have been called within the university system for the vacant positions of Technical Officer and Laboratory Assistant in the non-academic staff. Eligibility tests have been conducted for qualified candidates, and the necessary approval from the Council has been obtained for their recruitment. Due to the presidential election, approval from the Election Commissioner has been sought to issue the letter of appointments. Recruitment will proceed once this approval is received.

(b) **Conference Hall Building (Auditorium)**

The construction of the Medical Faculty building complex has been completed under the Design and Build policy, and the auditorium has been fully constructed under this project, though without the necessary seating. Since the beginning of the project, various efforts were made to procure seats for the auditorium, but these attempts were unsuccessful due to lack of provisions. However, arrangements have now been made to acquire the required seating for the auditorium using funds from an international project implemented through the Ministry of Education.

Despite these challenges, I would like to further inform that the auditorium is still used as needed for various events involving Medical Faculty students, even though it may pose certain inconveniences.

Community Center

This unit has been established to provide necessary health facilities for the external community. It is also intended to offer clinical training for final-year students of the Medical Faculty through this unit. Currently, the Professorial Unit of the Medical Faculty is temporarily located at the Kurunegala Hospital, where clinical training for third- and fourth-year students is conducted. In the future, the Professorial Unit is expected to be established in the Kuliyaipitiya Teaching Hospital, through which activities of this unit are set to commence.

Furthermore, the shortage of academic and non-academic staff at the faculty has also hindered the utilization of this community center. With the approval of the Ministry, steps will be taken in the future to recruit the necessary staff for this unit.

(c) Breach of Bond Agreements

(i) Mrs. N.N.K. Perera

She has now fully settled the total bond amount payable.

(ii) Mrs. M.D.K. Withana

She has now fully settled the total bond amount payable.

(iii) Mrs. W.M.P.M. Wickramasinghe

She is deemed to have vacated the post (VOP) with effect from 30.04.2022, and with her consent, the University Provident Fund (Rs. 4,205,048.43) and the Pension Fund (Rs. 2,476,003.08) have been offset against the bond amount she is required to pay. Additionally, her retirement gratuity amount of Rs. 1,797,930.00 has also been deducted from the bond amount. After these deductions, the total remaining amount she has to pay is Rs. 3,581,244.53. Accordingly, her installment amount will be Rs. 74,609.26. In addition, she has already paid 11 monthly installments of Rs. 100,000.00 each. To date, she has paid Rs. 9,578,981.51 out of the total bond amount of Rs. 12,060,226.04 that she is required to settle. Her remaining bond amount is Rs. 2,481,224.53. The above-mentioned Rs. 213,797.00 has been paid in installments for the purpose of completing the total agreement amount in 48 installments. After deducting the provident, pension, and gratuity funds, her revised installment amount is Rs. 74,609.26. However, she currently pays a monthly installment of Rs. 100,000.00 to the university.

(iv) Mr. R.P.I.R. Senarathna

Upon recalculating the contract amount for Mr. R.P.I.R. Senarathna, discrepancies have been corrected. Legal action has also been taken against him and the guarantors. He has expressed his willingness to deduct a portion of the bond amount from his pension fund and settle the remaining amount in cash. The pension application has been submitted to the University Grants Commission. With the availability of funds, steps will be immediately taken to recover the final amount payable from him.

(v) Mrs. G.J.M. Nanayakkara

She has now fully settled the total bond amount payable.

(vi) **Mrs. J.I.K. Hettiarachchi**

The document containing scholarship information submitted by Mrs. J.I.K. Hettiarachchi in calculating her bond amount did not specify the living allowance. Accordingly, only the scholarship amount mentioned was included in the calculation of the bond amount. Although a letter including the cost of living allowance was submitted along with the letter requesting the postponement of the air tickets of Mrs. Hettiarachchi, by that time, however, the bond value had already been calculated.

Following the bond violation, efforts were made to obtain confirmation from the University of Melbourne regarding the scholarship amount paid to her during the recalculation of the bond value. However, as no response was received, only the scholarship amount was included in calculating the bond value.

Accordingly, the cost of living allowance of Rs. 4,441,437 was not included in her scholarship amount.

At present, having recalculated her bond value for the study leave with pay incorporating that cost of living allowance to her scholarship value, and following approval by the 246th Council held on 22.01.2024, she has been informed to settle that revised bond amount.

(vii) **Mrs. V.P.N. Prasadi**

Her bond amount is being paid in installments.

(viii) **Mrs. W.P.E. Priyadarshani**

She has now fully settled the total bond amount payable.

Accordingly, the outstanding bond amounts are being collected in installments, and steps have been taken to initiate legal action against lecturers who fail to settle their bond payments.

(d) **The 22-acre land**

Approximately 22 acres of land within the 'Mayawatta' land, including the Pannala Technical Center established under the Paddy Marketing Board and the Department of Agriculture, has been entrusted for the establishment of the Makandura campus of Wayamba University. This land was obtained following a proposal by the North Western Provincial Council to establish the Makandura campus of Wayamba University during its affiliation with the Faculty of Agriculture of the University of Peradeniya. This matter has been confirmed by the Paddy Marketing Board. It has been reported that there is no information regarding the transfer of this approximately 22-acre land parcel at the Pannala Divisional Secretariat. Furthermore, the Pannala Divisional Secretary has stated that proper land transfer procedures were not conducted for the Paddy Marketing Board and the Department of Agriculture.

The land, before being handed over to the university, was acquired by the government under the Mayawatta Village Expansion programme during the 1973/1974 period. Accordingly, through a letter dated 08.11.2011 with a copy provided to us, the Land Ministry instructed the Pannala Divisional Secretary to proceed with surveying and to amend the acquisition purpose in order to transfer the land to the Line Ministry of the Wayamba University. Accordingly, approval from the Honorable Minister was granted on 2021.10.07 to amend the purpose of "land acquisition for village

expansion” to “land acquisition for the construction of necessary buildings during the expansion of the Makandura Campus of the North Western University”.

Accordingly, the Pannala Divisional Secretary has forwarded the documents for the transfer of this land to the Ministry of Higher Education, along with recommendations from the Provincial Land Commissioner, to the Land Ministry. In this regard, the Divisional Secretary of Pannala has been informed via a letter dated 2024.01.22 to take action by giving priority to the task.

In response to that letter, it has been informed that the revised report, which corrects the deficiencies, was sent to the Land Commissioner General via a letter dated 29.09.2023 according to the letter from the Pannala Divisional Secretary dated 19.02.2024.

Accordingly, the Pannala Divisional Secretary will take the necessary further actions in this regard.

(e) Makandura Paddy Lands

Having obtained an assessed value from the Department of Government Valuation for these 08 paddy lands to acquire them for Wayamba University based on the consent of the farmers, an application has been submitted to the Ministry of Lands through the Ministry of Higher Education.

Under the Paddy Lands Acquisition Act, an amount of Rs. 1,013,750.00 was deposited by Wayamba University at the Panala Divisional Secretary's Office as an advance amount on 08.04.2013 for this purpose. Given the contentious situation arising from the objections of landowners during the acquisition activities, arrangements have been made to obtain an order from the Secretary of the Ministry of Lands under Section 38(1) of the by-law to expedite the current land acquisition process as directed by the Panala Divisional Secretary. Accordingly, the special gazette notification numbered 2287/38 dated 08.07.2022, was issued under Sub-section 38(1) of the Land Acquisition Act for the transfer of the land parcels A, B, C, D, E, F, G, H, and J, as mentioned in the progression trace to Wayamba University.

Taking into account the expenses that will be incurred for necessary maintenance, security measures, and human resource requirements, the newspaper advertisement related to the revocation directive regarding the land parcels G, H, and J from the mentioned parcels A, B, C, D, E, F, G, H, and J in the progression trace has been published in the Daily Mirror, Daily News, and Thinakaran newspapers on 29 December 2023, in accordance with the provisions of Section 39(1) of the Land Acquisition Act. In this regard, a verbal inquiry was made from the Panala Divisional Secretary, who informed that the handover of possession can be completed within a period of one month.

Professor Udith K. Jayasinghe

Vice-Chancellor

Wayamba University of Sri Lanka

** Signature is in the Sinhala document

Proposal for Sustainable Development

Wayamba University of Sri Lanka

Proposal for Sustainable Development

Wayamba University of Sri Lanka

1. The Wayamba University of Sri Lanka admits approximately 1500 students annually under its six Faculties. Further, each year around 900 graduands are produced by these Faculties, providing the human resources required for the economic development of the country. Through this process, the University has the ability to produce the human resources necessary for the eradication of poverty in Sri Lanka.
2. The Faculties of Agriculture & Plantation Management and Livestock, Fisheries & Nutrition located at Makandura Premises of the Wayamba University of Sri Lanka, continuously engage in research to introduce diverse species of crops and various types of food which supports the poverty alleviation efforts of the country.
3. The Faculty of Medicine at Wayamba University of Sri Lanka was established as the 10th Faculty of Medicine in Sri Lanka. The Faculty of Medicine consists of fifteen Departments and the objective of the University is to provide the facilities to produce physicians required to improve the health conditions the country.
4. The University is making every effort to offer an education of the highest quality to the students through quality assurance programmes, so that the education of Sri Lanka, a developing country, can be enhanced. A Quality Assurance Unit has also been established in the University. In addition, the University also provides technical and industrial training to improve the quality of education.
5. In all events organized by the University gender equity and equality is maintained.
6. With regard to sanitation and water, the total water consumption requirement of the University is provided by tube wells and the water is filtered for the use of the students and staff. The quality of the water is checked regularly. In collaboration with the University Medical Centre, Public Health Inspectors, Cleaning Service and the Landscape Division, action is being taken to offer better sanitation for the staff and the students.

7. For the conservation of power and energy, the following actions have been taken by the University :
- Using only CFL Bulbs wherever lighting is required.
 - Proposals have been submitted for generating electricity through solar power
 - Buildings have been constructed with glass covers to allow sunlight into the building.
8. All courses offered by the University include an industrial training component and when new programmes are evolved and existing programmes are revised, the University aims to resolve the question of unemployment. Further, the University expects to establish a Faculty of Engineering, and through this Faculty it is hoped to provide the human resources required by the country in the field of engineering.
9. The Faculty of Technology is a newly established Faculty in the University and priority is given in this Faculty for innovations. The infrastructure requirement for this purpose is developed by the University.
10. The BREAD Centre and Business Incubation Centre of the Wayamba University of Sri Lanka, provides incentives for new inventions and also introduces the market for such new products.

Through the above, the technical and entrepreneurial knowledge requirements of the community too are provided.

11. Action is being taken for the maximum use of resources and the following are some of them :
- Recycling of once used water at the Faculty of Medicine
 - Garbage is collected separately categorized into degradable material - glass, polythene/plastic and paper, and disposed appropriately
12. In all Premises of the Wayamba University of Sri Lanka green concept is maintained and the Landscape Division of the University takes care of tree planning, their security and maintenance.

13. The University consists of students and staff belonging to different nationalities and religions and in all activities University acts with a view to developing mutual conviviality. Conducting religious activities of all religions on the 1st of January, attending to decorations and activities of different religious festivals by all, etc. contributes to the mutual geniality.
14. The Wayamba University of Sri Lanka seeks to establish interactions with other educational and financial institutions within the country and in foreign countries through Memoranda of Understanding. This allows students and staff to develop national and international relations.