

Performance Report 2024



Civil Security Department

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Director General's Message

I am extremely pleased to have the opportunity to issue this message on the Performance Report on the progress of the Civil Security Department for the year 2024.

Currently, this department consists of 26 forces, 02 training schools and 03 special projects spread over the entire island of Sri Lanka and is contributing towards the great process of rebuilding the nation in the post phase of the thirty years brutal war as the only auxiliary army in Sri Lanka consisting of nearly 32166 troops. In addition to its main duties, the department, which is strongly spread throughout Sri Lanka, actively contributes to agricultural projects, and the members of the Civil Security Department are currently working for the development of export crops in Sri Lanka by carrying out a wide mission of Sri Lanka cashew production. Further, the department is engaging with the Department of Wildlife in order to reduce elephant-human conflict, where 3856 civil security members have been deployed to the wildlife offices for the maintenance of 201 electric fences (2113 km) established throughout the island and for the duties of driving away wild elephants.

Further, the members of the Civil Security Department are contributing for the task of restoration of the ancient Buddhist shrines including Dighavapiya Chaitya and Nilagiri Chaitya once again for the worship of Buddhist devotees worldwide, as well as the upliftment of religious shrines scattered across the island, protection of Buddhist centers and religious places of archaeological value from the influences of various external parties. At the request of various government institutions, department members have contributed to the security duties of those institutions, having become active participants in the process of maintaining law and order together with the Sri Lanka Police. Moreover, the departmental members contributed for the task of carrying out small and medium-scale constructions that are essential for the country with high efficiency and high quality at a relatively low cost.

On the directions of the Honorable President and under the guidance of the Honorable Deputy Minister of Defence and Secretary to the Defence, the services of the members of this department are provided for the country's agriculture industry as well as other development activities, and the goals and objectives given to the department in the last year, have been successfully achieved. I would like to point out that, although the estimated income from this department is 1580 million rupees, however a total income of 2173.7 million rupees has been earned and such amount has been credited to the Government Consolidated Fund.

Many specific measures have been taken to improve the professional knowledge of the civil security members who have provided such a great service towards the nation, and many specific measures have been initiated to improve their attitudes, skills and their service satisfaction. Meanwhile, efforts have been made to get the contribution more effectively by providing the staff with the necessary knowledge to perform their duties well through commencing district officer training courses, leadership training courses and professional training courses for senior regulators etc.

As well as in the past years, in the year 2024 the Civil Security Department is providing houses to the homeless members of the Civil Security and providing the necessary facilities to those who are unable to complete the constructions of their houses and providing the necessary books for their children's education for free. Thus, the primary objective has been to uplift the social status of members of the Civil Security Department.

It would also be highly commendable that the department members have been engaged in social welfare activities such as carrying out Shramdana activities and public awareness programmes in collaboration with the Office of the Regional Health Medical Officers to curb the dengue menace at the rural level throughout the island, conducting drug prevention counseling workshops and awareness programmes through trained counselors for the purpose of creating a drug-free country, contributing to blood donation programmes, and performing tasks to protect the lives of local and foreign community through life-saving teams, and they have been appreciated in that regard.

It is expected to provide the optimal contribution necessary for the sustainable development of the motherland and for the maintenance of law and order, and to fulfill all the responsibilities entrusted to us with dedication and to the best of our ability in line with Sri Lanka's development approach in this year under the theme of "Thriving Nation and Beautiful Life" and to contribute our utmost to the task of building the motherland, and I sincerely wish that the members of the Civil Security Department, including officials and the civilian staff will have the necessary strength and courage to perform the said tasks with high efficiency.

Major General K H P P Fernando (Retd)
RWP RSP VSV USP NDU
 Director General

Departmental Administrative Staff**Sri Lanka Air Force Staff**

S/N	Rank	Name of the Officer	Designation
1	Air Vice Marshal	R S Bianwila (Retired) VSV USP MBA (UK) NDC (India) PSC	Director General
2	Squadron Leader	K H A S I Sandaruwan	Assistant Secretary Director General
3	Squadron Leader	R M A S Bandara	Director General Assistant

Sri Lanka Army Staff

S/N	Rank	Name of the Officer	Designation
1	Brigadier	M A S Weligama	Director Operations
2	Brigadier	I D D Fernando (Retd)	Director Personal Administration
3	Colonel	U V W S Amarasiri	Director Training Planning
4	Colonel	D D D Serasinghe	Director Administration
5	Colonel	J K Dissanayake	Director constructions and Projects
6	Colonel	K J R S Perera	Commanding Officer - Wennawatta
7	Lieutenant Colonel	H M R P Kumara	Commanding Officer - Mullaitivu
8	Lieutenant Colonel	D M R K B Nawarathna RWPRSPG	Commanding Officer - Polonnaruwa
9	Lieutenant Colonel	W H M C Wijayawardena	Commanding Officer - Headquarters
10	Lieutenant Colonel	U G K R N I Udadivela RDP RSP USP	Commanding Officer - Monaragala
11	Lieutenant Colonel	L R M U B Ratnayake RSP	Commanding Officer - Serupita
12	Lieutenant Colonel	U H T N Perera	Staff Officer - Projects (Seva Vanitha)
13	Lieutenant Colonel	W M G Wijetunga USP	Commanding Officer - Welioya
14	Lieutenant Colonel	U G S K S C Somapala USP ISC	Commanding Officer - Vishwamadu
15	Lieutenant Colonel	D M L T Dissanayake USP PSC IG	Commanding Officer - Anuradhapura
16	Lieutenant Colonel	H B M B N Bandara RWP RSP USP	Commanding Officer - Horovapothana
17	Lieutenant Colonel	T M N R Thanne RWPRSPUSP	Commanding Officer - Mahaoya
18	Lieutenant Colonel	G R H Varnajith RSP USP	Commanding Officer - Vavuniya
19	Lieutenant Colonel	W E M C Ekanayake USP PSC	Commanding Officer - Katunayake
20	Lieutenant Colonel	K K M K W Kahatapitiya IG	Commanding Officer - Wilpattu
21	Lieutenant Colonel	E R K Edirimuni RWP	Commanding Officer - Ampara
22	Lieutenant Colonel	A I Hettiarachi	Deputy Director Transport
23	Lieutenant Colonel	M A C Gunaratne KSP	Deputy Director Personnel Administration

24	Lieutenant Colonel	J M W Bandara RSP PSC	Commanding Officer - Puttalam
25	Lieutenant Colonel	H T P Kumarasiri	Wildlife Liaison Officer
26	Lieutenant Colonel	A S C De Silva RWP RSP	Commanding Officer - Kalpitiya Training School
27	Lieutenant Colonel	W M G K Wanigasekara	Director Welfare
28	Lieutenant Colonel	H V C J Hapuarachchi RDP USP	Commanding Officer Pahalanda Training School
29	Lieutenant Colonel	G R Wimalasiri	Commanding Officer - Gomarankadawala
30	Lieutenant Colonel	G I W Geekiyanage	Commanding Officer - Seruvila
31	Lieutenant Colonel	H M S D K Herath	Commanding Officer - Kandy
32	Lieutenant Colonel	D L Y A Lakpura	Commanding Officer - Uhana
33	Lieutenant Colonel	S Y Srimal	Commanding Officer - Kataragama
34	Lieutenant Colonel	M Kahatapitiya	Commanding Officer - Wilpattu
35	Lieutenant Colonel	A U Priyantha RSP	Commanding Officer - Kabithigolleva
36	Lieutenant Colonel	H U P K Silva	Commanding Officer - Galkiriyagama
37	Major	M Millawana	Commanding Officer - Kilinochchi
38	Major	A Warnakulasuriya	Staff Officer (Construction and Maintenance)
39	Major	W R Prasanna	Staff Officer - Operations
40	Major	R S M Wijesinghe	Staff Officer - Pension
43	Major	K C Akanka RSP	Commanding Officer - Trincomalee
45	Major	M A D Kumara	Commanding Officer - Madirigiriya
46	Major	P G T Jayasinghe	Legal Officer
47	Major	K J R S Perera	Second Commanding Officer
48	Major	H K S Pradeep	Second Commanding Officer – Ampara
49	Major	J P Wijetunga	Senior Staff Officer (Projects)
50	Major	H M N N Premajayantha	Staff Officer (Security Services Co ordination Officer)
51	Major	R D R M Jayalath	Maintenance and Transport Officer
52	Captain	W D M K Abeysinghe RDP	Welisara Sub Force
53	Captain	U K R C Udawatha	Pallasena Project Co-ordination Officer

Sri Lanka Navy Staff

S/N	Rank	Name of the Officer	Designation
1	Rear Admiral	W B D M Sudharshana (Retd) RSP USP NDU PSC	Additional Director General
2	Commodore	J A K S Jayakodi BA(DS) LLMC	Director - Procurement
3	Captain	R P S Ranasinghe	Commanding Officer - Katunayake
4	Captain	N C P N Nanayakkara	Officer-in-Charge - Special Investigation Unit
5	Commander	R J D Ranaweera	Staff Officer - Transport (Maintenance)
6	Commander	W T Wijeratne	Commanding Officer - Kondachchi
7	Lieutenant Commander	H J J Gunawardena	Second Commanding Officer - Headquarters

8	Lieutenant Commander	A M C R Kumara	Senior Staff Officer - Board Studies and Investigations
9	Lieutenant Commander	S M A Shantha	Second Commanding Officer - Mahaoya
10	Lieutenant Commander	N S Kumarajothi	Deputy Director Technology
11	Lieutenant Commander	D A S Sandaruwan	Staff Officer - Procurement
12	Lieutenant Colonel	C Marasinghe	Duputy Director (Administration)

Sri Lanka Police Staff

S/N	Rank	Name of the Officer	Designation
1	CIP	U Arulanandam	Officer In Charge - Police Division
2	IP	J L P Priyadarshana	Second Commanding Officer - Kandy
3	IP	S S Samantha	Station Commander - Lahugala Sub Force
4	IP	M A P R K Munasinghe	Second Commanding Officer - Seruvila
5	IP	D H L W Jayasinghe	Station Commander – Mihintala Sub-Force
6	IP	H R R P Gunaratne	Second Commanding Officer - Polonnaruwa
7	SI	Y B N Bandula	Second Commanding Officer Horovapothana
8	SI	H M L T Herath	Second Commanding Officer – Serupita Training School
9	SI	P K Jayatunga	Second Commanding Officer - Gomarankadawala
10	SI	B G A T Bandara	Staff Officer - Welisara Stores
11	SI	S S Tillakaratne	Staff Officer - Headquarters Battalion
12	SI	W M R K Wickramasinghe	Second Commanding Officer - Pahalanda
13	SI	J Wijewardene	Second Commanding Officer - Anuradhapura
14	SI	W M W Kulathilaka	Staff Officer - Viharamahadevi Park
15	SI	W M W Kulathilaka	Second Commanding Officer - Katunayake
16	SI	B G Gamini	Additional Officer - Madirigiriya
17	SI	H D Chandrasiri	Additional Officer - Welisara
18	SI	R D Gunaratne	Additional Officer - Serupita
19	SI	A P J Pitadeniya	Second Commanding Officer - Welioya

All Island Service Staff

S/N	Permanent Service	Name of the Officer	Designation
1	SLAcS I	Mrs. R R Bulathsinghala	Director Finance
2	SLAcS II	Mr. J A Jereed	Assistant Director (Internal Audit)
3	SLAcS III	Mr. V R Sampath	Assistant Director (Project Accounts)

Annual Performance Report for the Year 2024

Civil Security Department

Expenditure Head Number – 320

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1 Institutional Profile / Executive Summary

1.1 Introduction

The Home Guard Force established with the purpose of aiding and assisting the Sri Lanka Police Service in terms of the powers vested in the Hon. President under Section 52 of the Mobilization and Supplementary Forces Act No. 40 of 1985, was established as a new department called "Civil Security Department" as per the Cabinet Decision dated 02.08.2006 (අමුණ /06/135/206/ 052).

26 force headquarters and 02 training schools have been established under this department and nearly 32,166 manpower is employed.

In accordance with the Gazette Extraordinary issued on 12th June 2015, the posts of District Officer, Controller / Regulator, Deputy Controller / Sub-Controller, Village Security / Civil Security in this department have been declared as pensionable posts. Further, according to the Cabinet Decision dated 05th March 2015, the role of the department has been further expanded, considering the ability of implementing the development activities in rural areas, provincial councils and local government institutions effectively using the vast manpower pool of this department, and possibility of transforming the department into a revenue generating institution.

1.2 Vision, Mission and Objectives of the Institution

1.2.1 Vision

“A Sustainably Developed Sri Lanka”

1.2.2 Mission

"Dedicating himself to secure the national security of the motherland of Sri Lanka, achieving national development and economic growth goals, and being a great forerunner to the vision of prosperity as a 'supplementary labour economic force'."

1.3 Key Functions

1. Act as an auxiliary force to aid and assist the armed services and the police service as and when appropriate depending on the prevailing security situation in the country.
2. Protect the rural areas and urban areas affected by terrorist threats.
3. Assist the armed forces and police service in the task of maintaining law and order in the country.
4. Engage in related security measures during festivals and other important occasions of national importance.
5. Assist in disaster management activities during various calamities occurring in the country (floods, T-sunami, landslides etc).

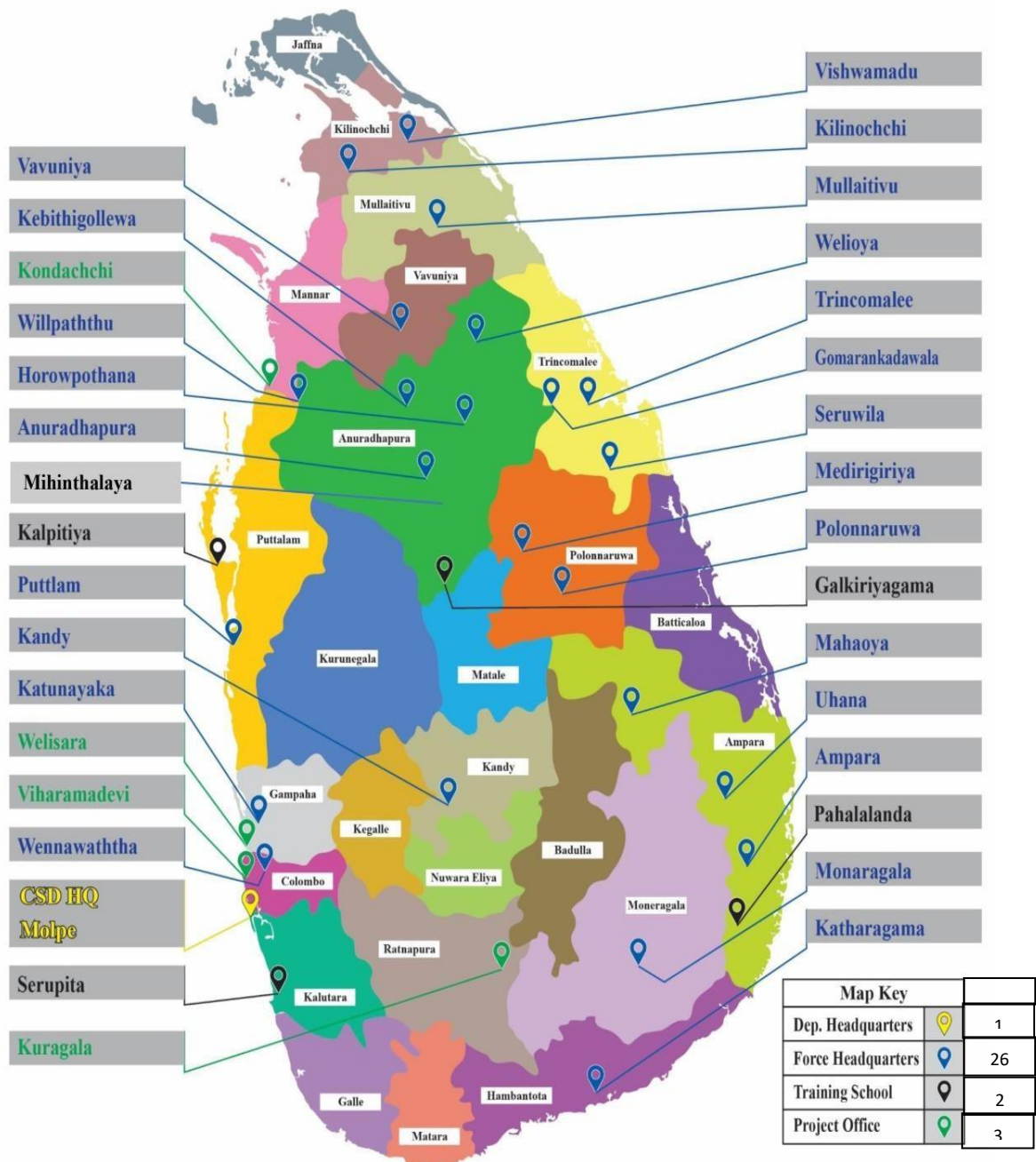
6. Provide labour force services in carrying out small and medium scale construction works of provincial councils and local government institutions, temples and religious shrines etc.
7. Provide security services under contract with the department in performing security services to government agencies.
8. Provide the services of cultural groups owned by the department for the festive occasions of the government institutions.
9. Provide the services of civil defence members to the department to assist the officials of the Department of Wildlife Conservation in order to reduce the damages caused by elephant - human conflicts in the respective areas.
10. Ensure the protection of places of archaeological value throughout the island and provide protection as required for places of touristic importance.
11. Support social welfare activities.
12. Engage in specific tasks as assigned by the President, Minister-in-Charge or the Government.

1.3.1 Various Special Projects assigned to the Civil Security Department

In addition to the above duties assigned by the Government in the Gazette Extraordinary No. 1462/20 dated 13.09.2006 and the Cabinet Paper No. අ/ම/ප/15/0089/610/003 dated 05th March 2015, the following duties are also assigned by the Government from time to time.

- Strengthen the country's national food production through various large-scale projects such as paddy, grains, vegetables, fruits, livestock etc.
- Support to create good generation of children through early childhood development centers established in remote areas with less facilities.
- Provide teachers on voluntary basis for the difficult schools existing shortage of teachers.
- Installation and maintenance of large scale water filtration plants covering North and North Central regions.

Placement of Civil Security Department Force/Training School/ Project Office



1.5 Main Divisions under the Department

23 Force Headquarters and 04 Training Schools are operating under the Civil Security Department and the administrative affairs of each force headquarters and training school is performed by the commanding officers of the force headquarters / training schools and the second commanding officers.

The human resources of the department consisting of approximately 32,166 civil security personnel are directed towards various field projects through the force headquarters / training schools, under the direction of the department headquarters.

Force Headquarters - 26

1. Department Headquarters
2. Wennawatta Force Headquarters
3. Katunayake Force Headquarters
4. Kandy Force Headquarters
5. Puttalam Force Headquarters
6. Anuradhapura Force Headquarters
7. Wilpatthu Force Headquarters
8. Vavuniya Force Headquarters
9. Kilinochchi Force Headquarters
10. Vishwamadu Force Headquarters
11. Mullaitivu Force Headquarters
12. Welioya Force Headquarters
13. Kabithigolleva Force Headquarters
14. Horovpotana Force Headquarters
15. Gomarankadala Force Headquarters
16. Trincomalee Force Headquarters
17. Seruvila Force Headquarters
18. Polonnaruwa Force Headquarters
19. Medirigiriya Force Headquarters
20. Mahaoya Force Headquarters
21. Uhana Balaka Headquarters
22. Ampara Force Headquarters
23. Monaragala Force Headquarters
24. Kataragama Force Headquarters
25. Serupita Force Headquarters
26. Pahalalanda Force Headquarters

Training Schools - 02

1. Kalpitiya Training School
2. Galkiriagama Higher Training School

The department headquarters conducts administrative affairs related to force headquarters and training schools, and the administrative functions are decentralized under 23 divisions of the department headquarters.

- i. Director General Secretariat
- ii. Additional Director General's Office
- iii. Internal Audit Division
- iv. Establishment Division
- v. Accounts Division
- vi. Salary Division
- vii. Operations Division
- viii. Personnel Administration Division
- ix. Procurement Division
- x. Transport Division
- xi. Training Division
- xii. Project Division
- xiii. Welfare Division
- xiv. Technology and Maintenance Division
- xv. Research and Development Division
- xvi. Media Division
- xvii. Sports Section
- xviii. Personal Files Section
- xix. Electric Fence Coordination Unit
- xx. Seva Vanitha Unit
- xxi. Benevolent Fund
- xxii. Suvasaviya Fund
- xxiii. Pension Division

The performance of the planned activities of the each force headquarters, training school and division of the department headquarters for the year 2024 is separately mentioned.

Funds under the Purview of the Department

- Suvasaviya Fund
- Benevolent Fund
- Welfare Fund
- Sports Fund
- Religious Fund
- Seva Vanitha Fund

1.6 Details of the Foreign Aided Projects

a) Name of the Project	-	} No
b) Contributing Agency	-	
c) Estimated Cost of the Project - Rs. Mn	-	
d) Duration of the Project	-	

2 Progress and the Future Outlook

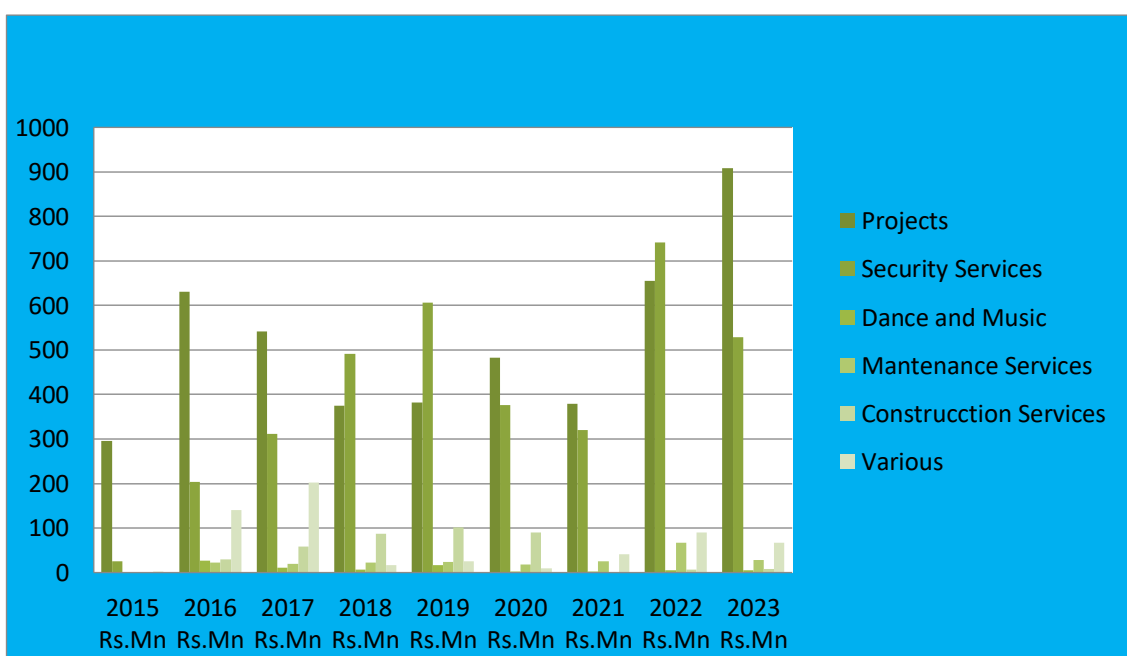
2.1 Progress of the Department

The Civil Security Department contributed to the national development campaigns of the government such as Nagenahira Navodaya, Uthuru Wasanthaya and Prosperity Vision after the war victory. Accordingly, large-scale agricultural and livestock projects such as grains and vegetables to meet the food demand of the country and projects for the construction industry such as bricks and block stones were commenced. Those projects are currently being implemented as long-term investments in which a huge sum is remitted to the Treasury annually, while contributing continuously to the national development of the country.

In addition, the troops of this department have been able to generate income through providing security duties, dance and band services, construction, maintenance and various services in government institutions.

A harvest of 3,610,493 kg of paddy has been produced in the year 2024 to achieve the government food security programme, and an income of Rs. 409,819,430.30 has been provided to the government. Accordingly, Rs. 2,173,800,711.41 has been credited to the Government Consolidated Fund in the year 2024 only as the income of the entire department.

Project Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	Rs. Mn	Rs. Mn	Rs. Mn	Rs. Mn	Rs. Mn	Rs. Mn	Rs. Mn	Rs. Mn	Rs. Mn	Rs. Mn
Projects	295	631	541	375	382	482.5	379.2	655.3	907.8	1,363.18
Security Services	25	204	312	491	606	375.7	320.5	741.7	528.9	638.30
Dance & Music	-	27	11	6	17	3	1.6	4.6	4.6	1,60
Maintenanc Services	-	23	19	22	24	17.5	25.58	67.3	28.5	79.87
Construction Services	-	30	58	87	102	90.5	1.57	6.4	8.6	27.09
Various	3	141	202	16	25	9	41.06	89.7	67.1	63.77
Total	323	1,056	1,143	997	1,156	978.2	769.5	1565	1545.5	2,173.81

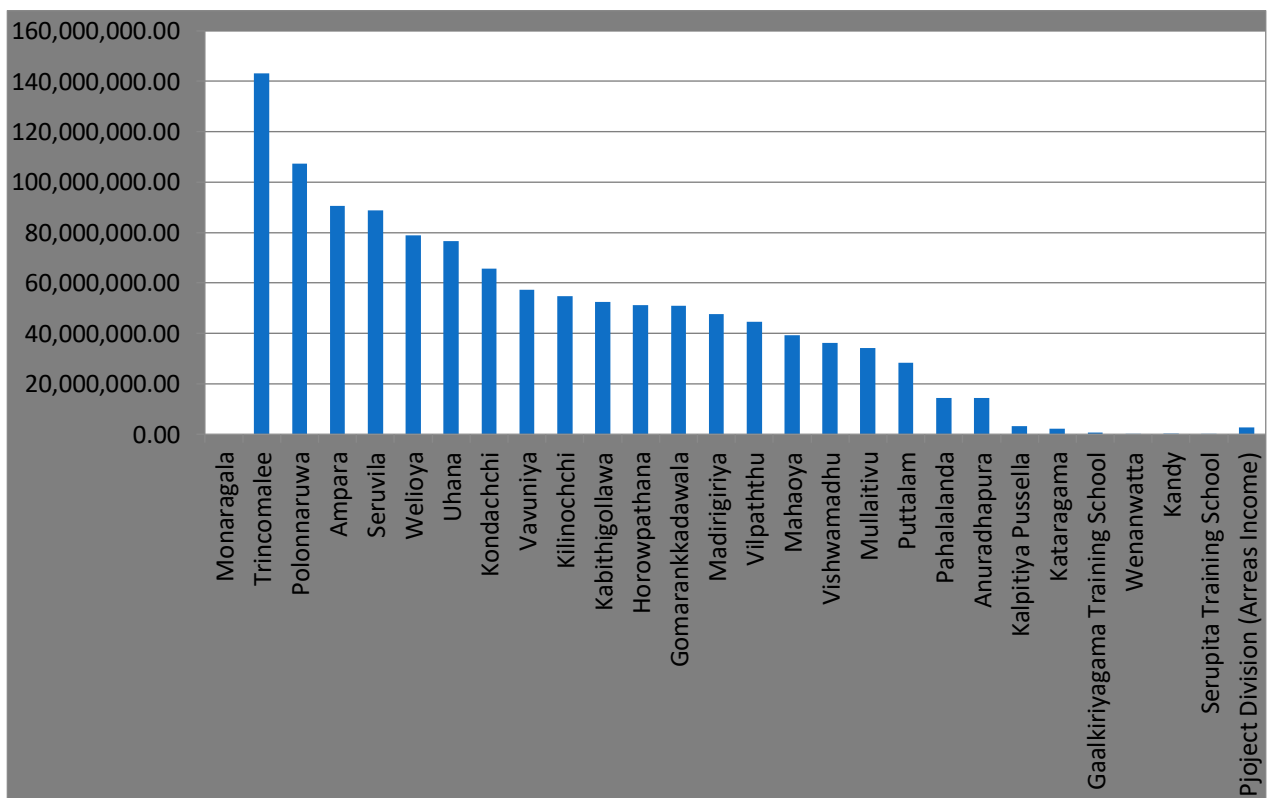


2.1.1 List of projects and cultural income credited to the government revenue in the year 2024 by each force headquarters, training camps

The table referred to 2.1 above in relation to the year 2024 shows the general income under the categories of Agriculture, Livestock, and Bricks as the progress of the respective institutions separately under the respective force headquarters and training camps. Furthermore, the revenue and projects mentioned below are further detailed under respective force headquarters and training camps.

Force Headquarters / Training Schools / Sub Forces / Projects	Amount Credited to Government Revenue in 2024 (Rs.)
Ampara	90,566,334.20
Anuradhapura	14,361,762.92
Gomarankadawala	50,972,002.39
Horowpathana	51,181,439.88
Cabathigollewa	52,591,399.90
Kandy	237,900.00
Kanthale	143,109,269.62
Kataragama	2,074,127.50
Katunayake	8,150.00
Kilinochchi	54,749,095.50
Kuragala	-
Madrigiriya	47,719,245.59
Mahaoya	39,254,567.00
Monaragala	175,157,753.26
Mullaitivu	34,080,773.65
Polonnaruwa	107,285,614.58

Force Headquarters / Training Schools / Sub Forces / Projects	Amount Credited to Government Revenue in 2024 (Rs.)
Puttalam	28,278,070.00
Seruvila	88,828,653.25
Uhana	76,514,035.94
Wilpattu	44,577,663.01
Vavuniya	57,350,515.01
Welioya	78,793,771.20
Wennawatta	276,040.00
Kondachi	65,646,165.71
Galkiriyagama	555,150.00
Vishwamadu	36,251,579.87
Mihintale	-
Kalpitiya	3,271,329.00
Head Quarters / Serupita	280,800.00
Pahalalanda	14,407,270.46
Total	1,360,972,938.19



2.2 Act as an Auxiliary Force and Hman Resource Management of Civil Security Department

The primary role of the department is to support the armed forces and the police service in maintaining law and order in the country after military victory. Accordingly, in the year 2024, human resources of the Civil Security Department have been assigned for various tasks islandwide. These tasks will be implemented continuously in the coming years.

In addition, the human resources of the department are deployed in various tasks as follows. Further, tasks such as assisting in various disaster situations and assisting in election duties will be carried out.

Additionally, the departmental human resources are deployed in various functions as follows.

Task	Number of troops
For archaeological sites	305
Providing security for government institutions	1797
For electric fence maintenance and office affairs	2949
Management of wild elephants and driving away wild elephants	838
For Police Stations	1705
Construction duties	390
For religious places	2548



2.3 Contribution to National Festivals and Other Important Occasions

A total of 353 members representing the Civil Security Department participated in the National Independence Day Celebrations, including 110 members of the band, 81 members for the parade, 81 members for the women's group and 81 members for the Nandimithra group.



2.4 Resurgent Kuragala Archaeological Site Protection and Sacred Ground Construction Project

During the visit of former President Hon. Gotabaya Rajapaksa, the then Secretary of Defence on 26.04.2013 to Kuragala which was under religious control, 54 young people from the village were recruited and employed for the conservation of Kuragala Puja land. Later, after the completion of the work, this place was made into a project office attached to the Wennawatta Force Headquarters and after that, this project office is maintained under the Kataragama Force and at present, operate as a Kuragala Project Office with a group of 200 troops, and deploying troops for cultivation projects, government institutions security duties, etc. In 2024, the Kuragala project was converted into a force headquarters.



2.5 Contribution to the Construction

The services of trained civil security workers in the fields of masons, carpenters, electricians, plumbers etc. are provided for the construction projects of various public sector institutions and religious shrines.

Accordingly, the summary of the construction projects implemented in the year 2024 is as follows.

Sub No.	Details of Construction Project	No. of Troops Deployed
1	The project of roofing line rooms using roofing sheets under the Gamperaliya Accelerated Development Programme of the Raththota Divisional Secretariat	13
2	Construction of Pallansena Prison in Negombo	20



2.6 Construction and Maintenance of Electric Fence and Driving Away Elephants

In order to save the lives of humans and elephants in areas where elephant conflicts are common, the Civil Security Department in collaboration with the Ministry of Wildlife has implemented many projects of elephant management and driving away elephants, construction and maintenance of elephant fences. Under this, 3856 civil security personnel are deployed and 201 electric fences with a length of 2113Km are developed and maintained.



2.7 Attach Volunteer Teachers to Schools in Remote Areas where Exists Shortage of Teachers

In order to ensure the right of children to education in schools where exists shortage of teachers in the most difficult remote areas of the island, the Civil Security Department has assigned 183 qualified teachers to 138 schools in the Northern, North Central and Eastern provinces.

2.8 Agricultural Projects implemented by the Force Headquarters coming under the purview of the Department

- Annual Crops
- Plantain Cultivation

Papaw Cultivation



➤ Maize Cultivation



➤ Paddy Cultivation



➤ Cement Bricks Project



- Tangalle Netolpitiya Agricultural Project – two (2) acres of turmeric, 2 ½ acres of brinjal and 2 ½ acres of cassava were cultivated in 08 acres of land in Kokwatta area of Netolpitiya.
- Manufacture and sale of compost fertilizers.



➤ Coconut Cultivation



- Barbershop Project - is being carried out in Ampara town, and 09 troops have been deployed for the same project.



2.9 Conducting Dengue Control Programmes

Due to the breeding and spread of dengue mosquitoes in various areas of the island in 2024, special dengue control programmes were implemented with the guidance of regional health medical officers by identifying public places and dengue breeding sites.

Accordingly, 1229 members have been deployed for 123 dengue control programmes conducted by various organizations in different areas across the country.



2.10 Implementation of Drug Prevention Programmes to Create a Country Free from Menace of Drugs

Due to high rate of drug addiction among youth community and children in the country, about 30 counseling programmes have been implemented by employing specially trained counselors related to drug prevention with the aim of reducing the drug addiction creating a drug free country.



2.11 Departmental Welfare Activities

Programme for the distribution of exercise books to school children of civil security member families in Vishwamadu, Kilinochchi, Mulathivu areas and distribution of dry food items to the families of war heroes who died in Wilpattu, have been implemented.



Housing programme for families of selected Civil Security members in Vishwamadu, Kilinochchi, Mullaitivu



2.12 City Beautification Project Duties

250 troops have been deployed throughout the year for city beautification project duties at various locations such as Vihara Maha Devi Park, Crow Island Beach Park, Colombo Floating Market Complex, Madiwela Jogging Track etc.

2.13 Other projects implemented by the Force

- Providing labour contribution for hospital renovations.
- Providing the necessary labour contribution for the construction of temples.
- Carrying out pottery projects/ brick production projects/ livestock projects/ broom production projects etc..
- Conducting barbershop projects.

Providing labour contribution for hospital renovations



3 Overall Financial Performance for the Year ended 31st December 2024

3.1 Statement of Financial Performance

ACA - F

Statement of Financial Performance for the Period ended 31.12.2024

Rs.

Budget Current year (2024)		No te	Actual Rs.		
			Current Year 2024	Last Year Reconciliation 2023	
-	Revenue Receipts		-	-	
-	Income Tax	1	-	-	ACA - 1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests		20,711,350,075	17,180,150,000	ACA - 3
-	Deposits		1,098,481,407	1,106,675,531	ACA - 4
-	Advance Accounts		369,905,585	366,048,253	ACA - 5/5(a)
-	Other Receipts		-	-	
-	Total Non Revenue Receipts (B)		22,179,737,067	18,652,873,784	
-	Total Revenue Receipts & Non Revenue Receipts C = (A) + (B)		22,179,737,067	18,652,873,784	
	Remittances to Treasury (D)		2,091,274,443	459,934,655	
	Total Revenue Receipts & Non Revenue Receipts E = (C) - (D)		20,088,462,625	18,192,939,129	
	Less : Expenditure		-	-	
-	Recurrent Expenditure		-	-	ACA - 2(II)
20,734,211,000	Wages, Salaries & Other Employment Benefits	5	20,646,364,222	17,792,785,871	
738,300,000	Other Goods & Services	6	564,170,086	558,331,609	
55,700,000	Subsidies, Grants and Transfers	7	40,755,174	44,119,205	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
21,528,211,000	Total Recurrent Expenditure (F)		21,251,289,482	18,395,236,685	

	Capital Expenditure				
57,000,000	Rehabilitation & Improvement of Capital Assets	10	43,194,336	33,383,572	ACA - 2(II)
18,925,000	Acquisition of Capital Assets	11	11,798,552	5,577,946	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
4,000,000	Capacity Building	14	1,245,555	2,997,515	
172,075,000	Other Capital Expenditure	15	59,170,944	178,179,462	
252,000,000	Total Capital Expenditure (G)		115,409,387	220,138,495	
	Deposit Payments		1,134,488,769	1,251,672,285	ACA - 4
	Advance Payments		292,454,785	285,305,473	ACA - 5
	Main Ledger Expenditure (H)		1,426,943,553	1,536,977,758	
21,780,211,000	Total Expenditure I = (F + G + H)		22,793,642,422	20,152,352,938	
	Imprest Balance as at 31st December J = (E - I)		(2,705,179,797)	(1,959,413,808)	
	Balance on Imprest Reconciliation Statement		(2,705,300,539)	(1,959,413,808)	ACA - 7
	Imprest Balance as at 31st December		120,742		ACA - 3

3.2 Statement of Financial Position

ACA - P

Statement of Financial Position as at 31.12.2024

			Actual
	Note	Current Year 2024	Previous Year 2023
		Rs.	Rs.
Non Financial Assets			
Property, Plant & Equipment	ACA - 6	2,421,429,326	1,761,457,769
Financial Assets			
Advance Accounts	ACA - 5/5(a)	545,296,059	622,746,859
Cash & Cash Equivalents	ACA - 3	-	-
Total Assets		2,966,725,385	2,384,204,628
Net Assets / Equity			
Net Assets to Treasury		496,198,495	537,762,676
Property, Plant & Equipment Reserve		2,421,429,326	1,761,457,769
Rent and Work Advance Reserve	ACA - 5(b)		
Current Liabilities			
Deposits Accounts	ACA - 4	48,976,822	84,984,184
Imprest Balance	ACA - 3	120,742	-
Total Liabilities		2,966,725,385	2,384,204,629

Detail Accounting Statementys in ACA format Nos. 1 to 7 presented in pages from 01 to 32 and Notes to Accounts presented in pages from 33 to 65 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations No. 150 and 151, and State Accounts Guidelines No. 06/2024 dated 16.12.2024. It is hereby certify that figures in these Financial Statements, Notes to the Accounts and other relevant accounts were reconciled with the Trasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control sxists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alternation as required for such systems to be effectively carried out.

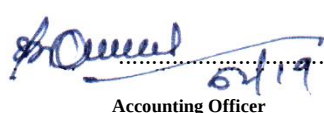


Chief Accounting Officer

Air Vice Marshal Sampath Thuyacontha (Retd)
WWV, RWP (Thrice), RSP (Twice), USP

MSc (Security Studies) Management
MSc (Security and Strategic Studies)
FNDU(China), PSC
Secretary of Defence - Ministry of Defence

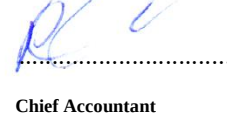
Date : 2025..05.



Accounting Officer

Major General K H P P Fernando (Retd)
RWP RSP VSV USP NDU
Director General
Civil Security Department

Date : 2025.05.



Chief Accountant

R R Bulathsinhala
Civil Security Department

Date : 2025..05.

3.3 Statement of Cash Flows

ACA - C

Statement of Cash Flows for the Period ended 31st December 2024

	Actual	
	Current Year 2024	Previous Year Reconciliation 2023
<u>Cash Flows from Operating Activities</u>	Rs.	Rs.
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts		
Revenue Collected on behalf of Other Revenue Heads	3,060,564,181	2,293,347,741
Imprest Received	20,711,350,075	17,180,150,000
Recoveries from Advance	370,381,996	362,847,395
Deposit Received	1,098,481,407	1,106,675,531
Total Cash generated from Operations (A)	25,240,777,659	20,943,020,667
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	21,100,376,471	18,239,775,853
Subsidies & Transfer Payments	40,755,174	44,119,205
Expenditure incurred on behalf of Other Heads	465,897,889	441,861,867
Imprest Settlement to Treasury	2,091,274,443	459,934,655
Advance Payments	292,454,785	285,518,308
Deposit Payments	1,134,488,769	1,251,672,285
Total Cash disbursed for Operations (B)	25,125,247,531	20,722,882,172
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A) - (B)	115,530,129	220,138,495
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Recoveries from Advance	-	-
Total Cash generated from Investing Activities (D)	-	-

<u>Less - Cash disbursed for:</u>		
Construction or purchase of physical assets and other investment acquisitions	-	-
Advance Payments	-	-
Total Cash disbursed for Investing Activities (E)	115,409,387	220,138,495
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D) - (E)	(115,409,387)	(220,138,495)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G) = (C) + (F)	120,472	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Deposit Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payments	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H) - (I)	-	-
Net Movement in Cash (K) = (G) + (J)	120,742	0.00
Opening Cash Balance as at 01 st January	0.00	0.00
Closing Cash Balance as at 31 st December	120,742	0.00

3.4 Notes to the Financial Statements

3.4.1 Basis of Reporting

1. Period of Reporting

The period of reporting for these financial statements is from the period of 01 January to 31 December 2024.

2. Basis of Measurement

The financial statements are prepared at historical cost and the historical cost of some assets is revalued. Unless otherwise specified, account preparation is made on the basis of advanced cash.

Financial statements are presented in Sri Lankan Rupees to the approximate Rupee.

3. Income Recognition

Exchangeable and non-exchangeable income are recognized as income in the period in which they are received, regardless of the period they are due

4. Identify and Measure Property, Plant and Equipment

When the assets of the institution are assured of future economic return on the asset, and the assets can be reliably measured, those assets are recognized as property, plant and equipment.

The property, plant and equipment are identified at cost and the revalued amount is used when the cost format is not applicable.

5. Property, Plant and Equipment Reserve

This reserve account is the corresponding account of property, plant and equipment.

6. Cash and Cash Equivalents

The cash and cash equivalents are comprised of local currency notes and coins in hand as at 31st December 2024.

7. Disclosure of Non-Financial Assets (Biological Assets) not identified in Departmental Books

Due to the fact that the department does not own the land, the biological assets not identified under non-financial assets in the financial statement 2024 have been disclosed under Annexure-x.

8. Disclosure of Non-Financial Assets (Other Machinery and Equipment) not accounted for in Departmental Books

Other machinery and equipment which have been identified and assessed locally by the department, but not accounted for under non-financial assets in the financial statement 2024, are disclosed under Annexure xi.

9. Revenue collected by Civil Security Department on behalf of other Heads

As per the instructions given by the Department of State Accounts Guidelines No. 05/2024, the revenue collected by the Civil Security Department on behalf of other departments have not reported in the Statement of Financial Performance (ACA-F) and in Format ACA-1 for the year ended 31.12.2024. The information is disclosed under Annexure xii.

10. Report on Arrears of Revenue as at 31.12.2024

The report on arrears of revenue prepared as at 31.12.2024 as per Treasury Operations Guidelines 03 of State Finance Circular No. 01/2020 is contained under Annexure xiii.

* In cases where a reporting entity has specific transactions, such information may be included in the financial statements as appropriate with the approval of the Department of State Accounts. Further, the necessary disclosures for such specific transactions may be included under the “Reporting Basis”.

* Only the accounting standards relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Performance of Revenue Collection

Revenue Code	Details of Revenue Code	Revenue Estimate		Revenue Collection	
		Initial Estimate (Rs.)	Final Estimate (Rs.)	Amount (Rs.)	As % of Final Revenue Estimate
20.02.02.99	Interest			23,224,571	
20.03.99.00	Sales and Charges			2,173,717,340	
20.04.01.00	Social Protection Contributions			855,657,776	
20.02.01.01	Rent of Government Buildings and Houses	-	-	662,081	
20.06.02.01	Sales of Capital Assets (Vehicles)	-	-	6,062,955	
20.06.02.02	Sales of Capital Assets (Other)	-	-	1,239,459	

3.6 Performance of Utilizing Allocated Funds

Type of Provision	Provision Allocated		Actual Expenditure	Allocations Utilized as % of Final Provisions Completed
	Initial Provision (Rs.)	Final Provision (Rs.)		
Recurrent	18,778,000,000	21,528,211,000	21,251,289,482	98.71%
Capital	237,000,000	252,000,000	115,409,387	46.16%

3.7 Allocations made to this Department / District Secretariat / Provincial Council as a representative of other Ministries / Departments, subject to F. R. 208

S. No	Ministry / Department obtained Allocations	Objective of the Allocation	Allocation		Allocation	Provisions utilized as% of the Final Provision made
			Initial Allocation (Rs.)	Initial Allocation (Rs.)		
01	Sri Lanka Army	Payment of Wages and allowances		93,955,390	93,955,390	100%
02	Ministry of Defence	Expenses for Cyber Security	5,000,000	5,000,000	4,510,602	90%
03	Sri Lanka Railways	Railway Warrant Expenses		11,691,845	11,691,845	100%

3.8 Performance of Reporting Non-Financial Assets

Assest Code	Code Details	Balance as per Goods Survey Report as at 31.12.2024 (Rs.)	Balance as per Financial Status Report as at 31.12.2024 (Rs.)	To be accounted in the future	Reporting Progress as %
9151	Buildings and Structures	-	1,106,223,058	-	-
9152	Machinery	-	905,084,643		-
9153	Lands	-	346,194,000		-
9154	Intangible Assets	-			-
9155	Biological Assets	-	60,711,700		-
9160	Work in Progress	-	3,216,000	-	-
9180	Leased Assets	-	-	-	-

3.9 Auditor General’s Report

4 Performance Indicators

4.1 Performance Indicators of the Institution (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Preparation and implementation of the future projects and plans of the Civil Security Department in accordance with the manifesto of His Excellency the President		√	
Preparation and implementation of the departmental plans for the implementation of the National Sustainable Development Policy announced by the National Council for Sustainable Development		√	
Formulation and implementation of a Departmental Citizen / Citizen's Client Charter	√		
Preparation and implementation of the Human Resource Development Plan (As per Public Administration Circular 02/2018)		√	
Achieving the expected production / harvest targets of the agriculture, livestock and various production projects of the Civil Security Department and remittance of the expected revenue to the General Treasury		√	
Performing the assigned projects such as various constructions, shrines and archeological sites security maintenance, conservation, city beautification etc.in proper manner		√	

5 Performance of the achieving Sustainable Development Goals (SDG)

5.1 Identified Respective Sustainable Developments Goals

Policy Objectives	Strategies	Target / Indicator	Physical Progress - 2023	Progress of the Achievement in 2024		
				0%- 49%	50% - 74%	75% - 100%
1	2	3	4	5		
2.C Taking necessary measures to ensure proper functioning of food product markets and their by-products, including food reserves, to prevent marginal fluctuations in food prices.	1 Carrying out various large-scale agricultural, fruit, livestock and other local food production projects	i. Cultivation of paddy, vegetables, maize, cashew, local mangoes, various grains, spices annually. Production of milk, eggs, fresh water fish	a. <u>Number of acres planted / in terms of crops</u> Paddy /Tenant Paddy - 7,416.75 Acre Maize - 498 Acre Cowpea - 218 Acre Kurakkan - 236 Acre Undu - 291.5 Acre Sesami - 297 Acre Groundnut - 302.5 Acre Permanent Crops - 4717.5 Acre Chilli - 33.5 Acre Other Crops - 183 Acre Annual Crops - 693.25 Acre b. <u>Yield in kg / in terms of crops</u> Paddy - 6,089,524 kg Maize - 46,408 kg Cashews - 57,793 kg Cowpea - 7,911 kg Kurakkan - 49,065 kg Undu - 44,974 kg Sesami - 46,879 kg Green Gram - 3,038 kg Groundnuts (Raw) - 2,377 kg Groundnuts (Dry) - 67,741 kg Other Crops - 3,529 kg			✓

			Chilli - 99,581 kg Pumpkin - 11,633 kg Other - 82,861 kg			
3.5 Strengthen measures and treatments to prevent harmful alcohol use and hazardous drug use	7. Prevention of drug trafficking	ii. Conduct annual awareness programmes	30 drug prevention counseling and awareness programs have been conducted by the Civil Security Department forces located throughout the island.			✓
4.1. By 2030, ensure that all girls and boys complete free, equal and high-quality primary and secondary education to achieve effective learning outcomes.	7. Deploying civil security officers with knowledge and skills as teachers in schools in very difficult areas where there is a shortage of teachers in the island.	v. By 2025, assign properly trained and competent teachers to all schools in the island where there is a shortage of teachers, based on the agreement of the Ministry of Education, thereby ensuring the right of every child to receive an education.	Under this, 183 civil security officials have been assigned as volunteer teachers for 138 schools, especially in the northern, central and eastern provinces.		✓	
	8. Rounding day care and early childhood development centers for preschool children within the Civil Security preschool network	vi. By 2025, further expand the the civil security preschool network to 750 and provide preschool and early childhood development facilities to about 5000 more children.	Under this, 553 preschool and early childhood development centers have been implemented. It has provided education and care to 12,793 children, for which 1,150 civil security personnel have been assigned as teachers.			✓
	9. Annual provision of a set of necessary exercise books to every school-age child of members of the Civil Security Force.	viii. By 2025, provide necessary exercise books to the children of Civil Security Force officers and related low-income families.	136,998 school books needed for the new year have been distributed to 32000 school children of Civil Security Force members.			✓

6 b. Participation, encouragement and support of the local community in the management of water and sanitation	1. Dealing with relevant institutions to reset the built- up tanks all over the island and to clean and repair the contaminated tanks.	i. Rehabilitate silted up and polluted lakes for public consumption and agricultural use.	In the year 2024, the tanks have not been repaired. However, 573 civil security personnel have been deployed to provide purified water day and night for 417 water filter machines installed by the following institutions in the areas where kidney disease is prevalent.					✓	
			Institution	Sri Lanka Navy Water Treatment Centers	Shraddha Rupavahini Water Treatment Centers	Other Water Treatment Plants			
			Number of Centres	313	84	20			
			Number of troops	405	136	32			

5.2 Achievements and Challenges in fulfilling the Sustainable Development Goals

5.2.1 Achievements in fulfilling the Sustainable Development Goals

- Identify whether the tasks are in line with the sustainable development goals as per the role assigned to this department.
- Further directly correlate the said tasks with the relevant sustainable development goals and give them a new face having focus the sustainable development goals.
- Prepare plans according to the instructions given to all sections of the department to achieve the identified sustainable development goals, include the said plans in the annual plan report and implement the said plans.
- Able to fulfill approximately 75% of several objectives such as maintaining law and order, poverty alleviation, etc. within the direct responsibilities of this department, among the sustainable development goals identified in paragraph 5.1 above.

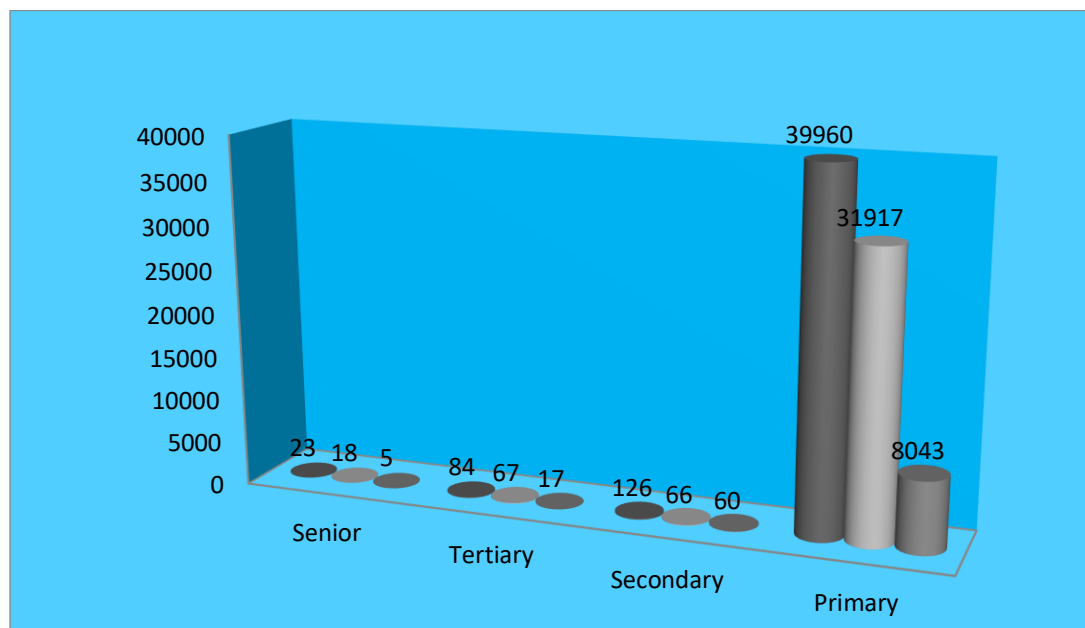
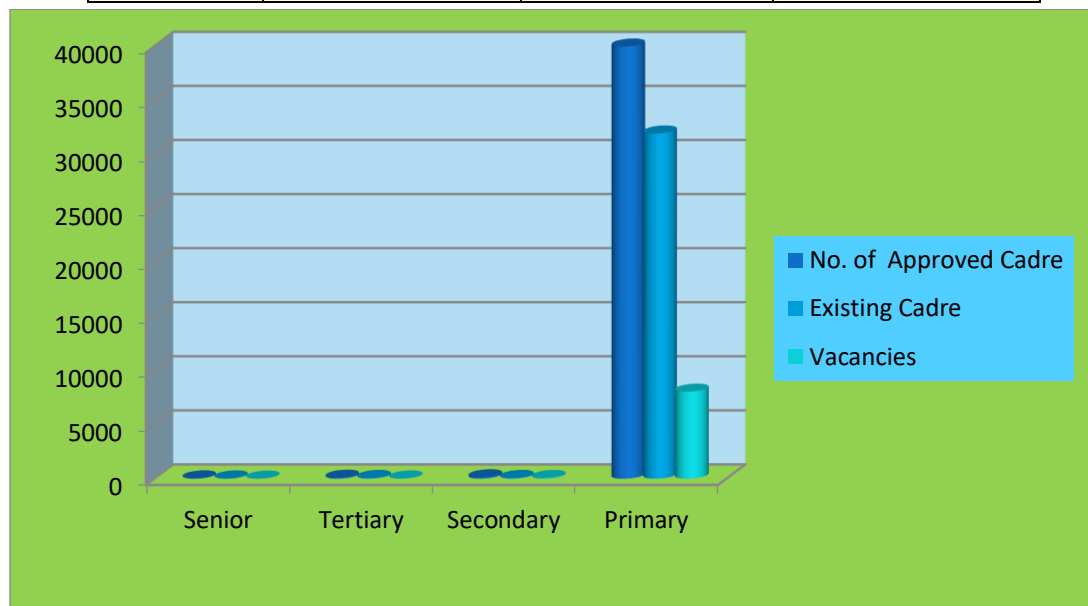
5.2.2 Challenges in fulfilling the Sustainable Development Goals

- This department consists with large workforce. One of the challenges is the lack of suitable and formally assigned land for the implementation of various projects for the said workforce.
- Another challenge is the sudden lack of resources and the effects of unexpected disasters in the implementation of the said projects.
- The vision of the department, the mission statements to all the organizational procedures, the organizational structure need to be updated in order to function according to the guidelines given by the National Council for Sustainable Development, and therefore need a considerable time period to adapt with the same.
- Since this concept is a newly introduced programme recently, lack of organizational precedents where this concept has been successfully implemented to provide experience, knowledge and infrastructure.
- Isolation of each institution in this programme due to non implementation of a comprehensive organizational programme at the national level to make awareness on the goals assigned to each institution in the sustainable development national programme, review the progress of the inter-coordination and fulfillment of the said goals.

6 Human Resource Profile

6.1 Cadre Management

Service Category	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	23	18	5
Tertiary	84	67	17
Secondary	126	66	60
Primary	39,960	31,917	8,043
Total	40,193	32,068	8,125



6.2 Human Resource Development

Name of the Programme	No. of Staff Trained	Duration of Programme	Total Investment (Rs'000)		Nature of the Programme (Local / Foreign)	Output / Knowledge Gained *
			Local	Foreign		
Disciplinary Course	68	2024.01.03 - 2024.01.12	175,725.00	-	Local	Training and Capacity Building
Drug Prevention Consultation Course	73	2024.02.26 - 2024.02.29	225,000.00	-	-Do-	-Do-
Disaster Management Course	43	2024.02.27 - 2024.02.29	54,000.00	-	-Do-	-Do-
Masonry Course	32	2024.03.04 - 2024.03.10	90,000.00	-	-Do-	-Do-
Plumbing Course	36	2024.03.21 - 2024.03.27	43,000.00	-	-Do-	-Do-
Carpentry Course	35	2023.09.01 - 2023.09.07 and 2023.12.04 - 2023.12.10	579,735.00	-	-Do-	-Do-
Bugle Course	17	2024.03.11 - 2024.03.24	5,360.00	-	-Do-	-Do-
Electrician Course	25	2024.03.25 - 2024.03.31	456,000.00	-	-Do-	-Do-
Human Resource Management Course	90	2024.03.26 - 2024.03.28	140,000.00	-	-Do-	-Do-
Driver's Technician Course	32	2024.03.21 - 2024.03.31	544,863.00	-	-Do-	-Do-
Firefighting Workshops	22	2024.05.02 - 2024.05.04	13,500.00	-	-Do-	-Do-
Regulator / Sub - Regulator Editing Course	211	2024.05.06 - 2024.05.19	No	-	-Do-	-Do-
VIP Security Course	19	2024.06.25 - 2024.06.28	No	-	-Do-	-Do-
Disciplinary Course	66	2024.06.03 - 2024.06.18	106,500.00	-	-Do-	-Do-
Force Discipline Control Course	29	2024.07.01 - 2024.07.15	-	-Do-	-Do-	-Do-

VIP Security Course	7	2024.07.03 - 2024.07.06	-	-Do-	-Do-	-Do-
Masonry Course	21	2024.07.08 - 2024.07.14	-	-Do-	-Do-	-Do-
Carpentry Course	27	2024.07.19 - 2024.07.25	-	-Do-	-Do-	-Do-
Plumbing Course	26	2024.07.28 - 2024.08.04	-	-Do-	-Do-	-Do-
Auditing and Accounting Finance Course	123	2024.07.29 - 2024.07.30	-	-Do-	-Do-	-Do-
Electrician Course	28	2024.08.08 - 2024.08.14	-	-Do-	-Do-	-Do-
Firefighting Workshops	33	2024.08.14 - 2024.08.15	-	-Do-	-Do-	-Do-
Driving course	25	2024.08.26 - 2024.09.02	-	-Do-	-Do-	-Do-
Office Management Course	69	2024.08.28	-	-Do-	-Do-	-Do-
Procurement Process	40	2024.09.03	-	-Do-	-Do-	-Do-
Office Management Course	53	2024.09.10 - 2024.09.11	-	-Do-	-Do-	-Do-
Carpentry Course	18	2024.09.06 - 2024.09.13	-	-Do-	-Do-	-Do-
Regulator / Sub - Regulator Editing Course	173	2024.10.01 - 2024.10.14	-	-Do-	-Do-	-Do-
Warehouse Manager Course	63	2024.12.09 - 2024.12.20	-	-Do-	-Do-	-Do-
Garment Training	74	2024.12.12	-	-Do-	-Do-	-Do-
Western Dance Training	19	2024.12.02 - 2024.12.13	-	-Do-	-Do-	-Do-

6.3 Manner of which the lack or excess of human resources has affected the performance of the institution

The Department of Management Services has been instructed not to make any new recruitments in this department. Accordingly, for nearly 10 years, this department has been turned into a depleting department that cannot be replenished due to the decrease in cadre due to the retirement, deseased, resignation, dismissal, etc. of the officials.

Accordingly, obstacles have arisen to continue the reputation and standard of the department acquired by the dedication and hard training of the troops in technical, aesthetic, sports, computer and industrial subjects. The reason for the same is due to the loss of knowledge of skilled officials due to reasons such as retirement and deceased, and inability to make new recruitments for such gap.

If the approval is granted at least for the requests made to the Department of Management Services to recruit new officers subject to the aforesaid limitations, then the said performance gap can be reduced positively.

It is further pointed out that filling up the vacancies in the approved cadre of the department is essential and a fact to be given an expeditious attention.

*** Briefly explain how training programmes contribute to the organization's performance.**

- The primary objective of establishing this department was to protect the threatened villages during the war and ensure the national security of the country. Accordingly, they have been recruited only on the basis of people residing in the respective areas without evaluating their educational, professional or other qualifications based on the timely need. Therefore, they were a group of people with less capacity in terms of professional and technical knowledge compared to other armed forces and police members. However, after the war victory, basic and leadership training was given to them through departmental training schools under a formal syllabus and schedule. This training enabled them to transform into a polite, disciplined and professional army similar to the other forces. Furthermore, their capacity as an army is expected to be developed through the training given to them in accordance with the current needs in subjects such as military warfare, drill, percussion, aesthetic and technology.
- According to the promotion procedure approved by the department, it is mandatory to complete basic and leadership training to be permanent in the service and be eligible for further promotions.
- Through providing various professional trainings from external professional training institutes, the civil security members will be able to earn additional income by engaging in self-employment in various industries using their knowledge and practice even after retirement from service.
- In addition, it is expected to increase the performance of the institution by providing various trainings such as Establishment Code, Financial Regulation Code, Procurement Guidelines, Government Institutional Accounting, Payroll Processing, Audit procedures, office systems, second language courses, etc from various external institutions as Universities, Vocational Training Centres, Youth Services Council, National Apprenticeship Board and qualified departmental resource persons.

7 Compliance Report

Para No.	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
1	The following financial statements / accounts have been submitted on due date			
1.1	Annual Financial Statements	Complied	-	-
1.2	Advance to Public Officers Account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Complied	Not Relevant	-
1.4	Stores Advance Accounts	Not Complied	Not Relevant	-
1.5	Special Advance Accounts	Not Complied	Not Relevant	-
1.6	Other	Not Complied	Not Relevant	-
2	Maintenance of books and registers (FR 445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration 267/2018	Complied	-	-
2.2	Personal emoluments register / Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders have been maintained and update	Complied	-	-
2.7	Inventory register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Complied	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GAN20) has been maintained and update	Not Complied	This is not being utilized	-

03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual internal audit plan has been prepared	Complied.	-	-
4.4	The annual estimate has been prepared and submitted to the Department of National Budget (NBD) on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Department of Treasury Operations on time	Complied	-	-
5	Audit Queries			
5.1	All the audit queries have been replied within the specified time by the Auditor General	Complied	-	-
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied	-	-
6.2	All the internal audit reports have been replied within one month	Complied	-	-
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit Reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied	-	-

8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of 12 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 06 months after condemning	Not Complied	Although the necessary steps have been taken expeditiously to dispose of the condemned vehicles, delays may be observed in some circumstances due to weaknesses in the procedure.	This situation can be avoided by identifying and addressing weaknesses in the disposal procedure.
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	-	Not Complied	The department does not have any leased vehicles

10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied	-	-
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Is being settled	
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to Department of Treasury Operations (TOD)	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Not Complied	Settled before end of the year	-
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied	-	-

16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no. 04/2017 dated 20.09.2017	Complied	-	-
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of Information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-
18	Implementing citizens charter			
18.1	A citizens charter / Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied	-	-
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens charter / Citizens client charter as per paragraph 2.3 of the circular	Complied	-	-
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-

19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource Development plan, organizing capacity building programs and conducting skill development Programmes as per paragraph No. 6.5 of the aforesaid Circular	Complied	-	-
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the Audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied.	-	-

End

Performance Report - 2024		
Approval		
Major General K H P P Fernando (Retd)	Director General	
Members of the Editing and Revision Committee		
Colonel J K Dissanayake	Director (Projects)	Chairman
Lieutenant Colonel M A C P Marasinghe	Assistant Director (Administration)	Member
Lieutenant Colonel M A Chaminda Gunarathne	Deputy Director (Personal Administration)	Member
Lieutenant Commander Ajith Narangoda	Deputy Director (Technology)	Member
Mr. V R Sampath	Assistant Director (Project Accounts)	Member
Supervision and Direction		
Major General K R K K T Bandara (Retd)	Additional Director General	
Colonel U V W S Amarasiri	Director (Planning)	
Drafting, Layout and Computerization		
R K K Rathnadevi	Women Deputy Controller	