

2024

Performance REPORT

கார்டுகாடுத வர்தால|செயலாற்றுகை அறிக்கை



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Ministry of Justice and National Integration

Annual Performance Report -2024
Ministry of Justice and National Integration

Expenditure Head Nos.110 & 228

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Chapter 01 - Institutional Profile/Executive Summary

1.1 Introduction

Several Departments and Public Institutions taking charge of the course of realization of law and justice are coming within the purview of this Ministry. Despite the subject which the Ministry has been entrusted with, its scope and extent have been changed from time to time from the inception to date standing apex of the process of law reforms and in facilitating for the process of administration of justice for the sake of general public. The uniqueness of this Ministry is the Chief Accounting Officer holding responsible for two Expenditure Heads of 110 and 228.

The purview of the Ministry includes the implementation of important laws which *inter alia* consist of laws pertaining to matters relating to criminal and as well as the laws conducive to the protection of the civil rights of the entire citizen of the country. The Ministry thus involves in the introduction of new laws and the amendments to the existing laws in line with the contemporary needs of the country. Further, the Legal Draftsman's Department coming within the purview of the Ministry of Justice engages in a formidable task by way of drafting legislation responding to the requests being made by other public institutions while the Attorney General's Department provides legal advice and issue certificate of constitutionality in respect of certain legal matters.

One of the other responsibilities with the Ministry holding accountable is to facilitate for the administration of justice and to protect the independence of the judiciary. The Ministry extends its fullest cooperation to the Judicial Services Commission for the Court Administration. The Ministry of Justice provides 264 Courts and 39 Labour Tribunals in 34 judicial zones already published in the Gazette with necessary infrastructure facilities. In this effort, the Ministry is involving in maintenance of court buildings, renovation and refurbishment and construction of new building on exigencies. The Ministry is also engaged in the provision of residential facilities, construction and maintenance of official residences enabling the judicial officers to discharge their duties with dignity and independence. Moreover, the Ministry is also responsible for the provision of telecommunication and transport for them.

Avoidance of delays in the process administration of justice is prioritized by the Ministry as its one of the responsibilities. In order to cope with backlog of courts cases, there exists an alternative dispute resolution mechanism against the litigation where the Mediation Boards Commission, the Department of Debt Conciliation Board, the International Arbitration Centre etc. coming within the purview of the Ministry play an important role. Scientific evidence testified by the Government Analyst Department are vitally important in assisting the realization of administration of justice.

In an attempt to provide equal access to justice for all citizens, the legal Aid Commission renders a great volume of work specially focusing its attention on the poor who are unable to seek legal redress. The National Authority for the Protection of Victims of Crimes and Witnesses encourages the witnesses to adduce evidence so that the criminals may be convicted based on the evidence. Further, the Ministry takes the charge of administration matters pertaining to Inquirer into Sudden Deaths, Commissioner for Oaths and Sworn Translators.

1.2 Vision, Purpose, Value of the Institution

Vision

A legal system trusted by public – a just Sri Lanka.

Purpose

To enable a stable, just, and free environment for the people of Sri Lanka, by providing a people centered efficient administration of justice,

- ❖ effective and timely law reforms,
- ❖ policy development initiatives,
- ❖ cooperating and engaging with international organizations, and
- ❖ Community legal services.

Values

- ❖ Integrity
- ❖ Trust
- ❖ Inclusiveness
- ❖ Transparent
- ❖ Accountability

Objectives

- ❖ To strengthen the machinery for administration of Justice
- ❖ To promote Law Reforms and enact laws.
- ❖ Promoting the rule of law and ensure the equal access to justice for all.
- ❖ Providing conducive environment to superior courts for performing its activities efficiently.
- ❖ Enhancement of efficiency and quality in the judicial service through training of officers in the judicial service so as to cope with the delay in the process of hearing and disposal of court cases with the prime object of providing the general public with a speedy and better service.
- ❖ Enhancement of efficiency and quality in the judicial service through trainings
- ❖ Strengthening alternative dispute systems.
- ❖ Set out, uphold and enforce the rights and entitlements of victims of crime and witnesses and to provide for a mechanism to promote, protect, enforce and exercise such rights and entitlements.
- ❖ Equal access to justice to create a society where all deserving Sri Lankans have equal access to justice irrespective of their economic or social status, gender, caste creed or nationality or of being disabled.
- ❖ Realization of reconciliation and coexistence through mediation.
- ❖ Reducing Prison overcrowding
- ❖ To increase efficiency and quality assurance of the Departments and Institutions which are coming under the Ministry of Justice, Human Rights and Legal Reforms

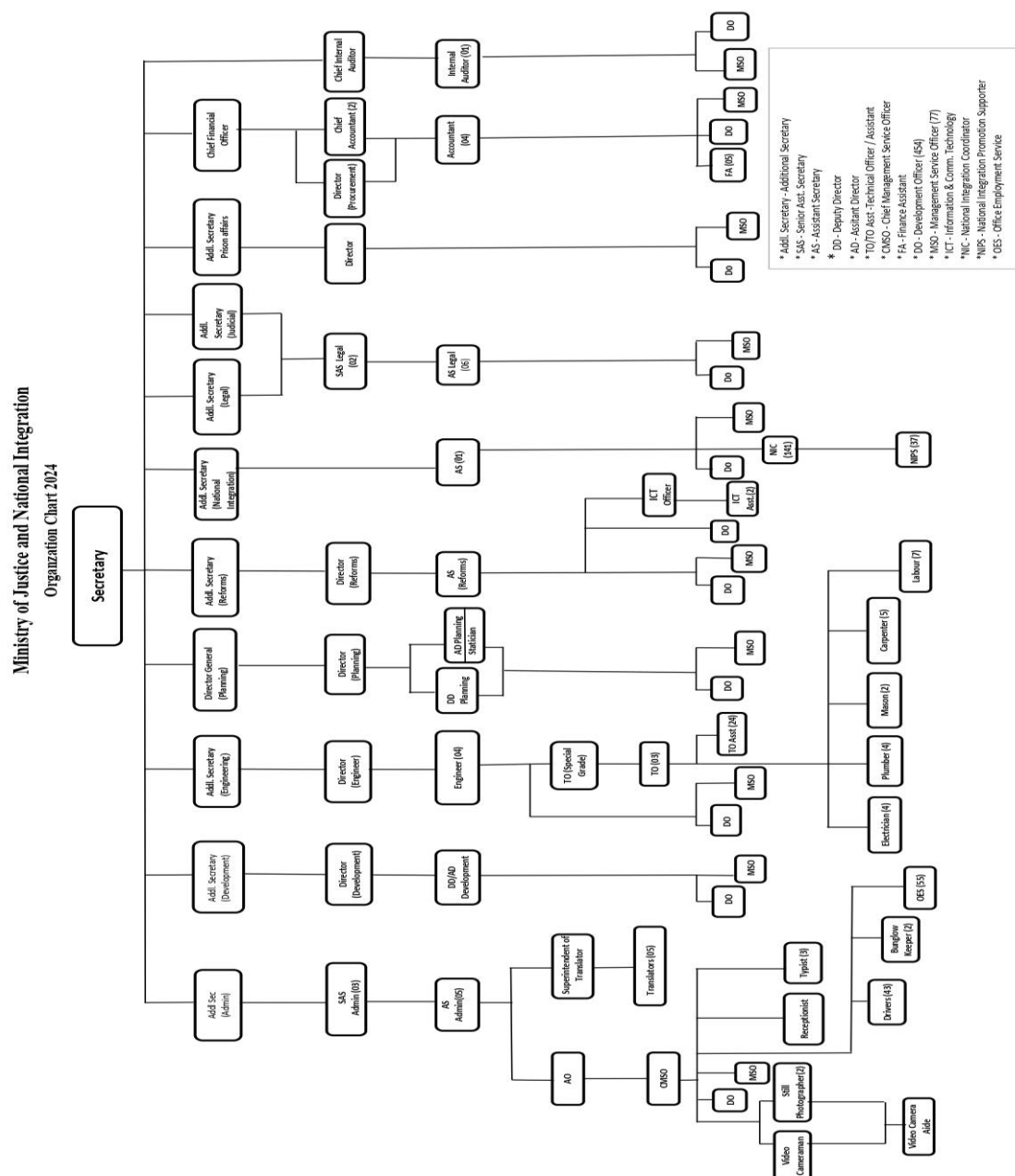
1.3 Main Functions of the Ministry

The functions entrusted with the Ministry of justice and National Integration are being changed from time to time in accordance with the revision of subjects being designated to the Ministry and as such in general the Ministry has been assigned with the following functions.

- Formulation, implementation, monitoring and evaluation of policies, strategies, programmes and projects, in relation to the subjects of justice, national integration and those subjects that come under the purview of Departments, Statutory Institutions and Public Corporations based on the national policies implemented by the government.
- Provision of public services under the purview of the Ministry in an efficient and people friendly manner.
- Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the Ministry are fulfilled while eliminating corruption and waste.
- Making necessary reforms required to the legal system taking into consideration social requirements and global trends.
- Re-documentation and consolidation of laws.
- Matters relating to the administration of the courts of justice which have not been assigned to any other party by the Constitution.
- Conducting all activities relating to overall administration, including prevention of law's delays in the courts system, in a methodical and efficient manner, and introduce modern technology for such purpose.
- Criminal prosecutions and civil proceedings on behalf of the government
- Providing legal advice to the government and to all government departments
- Drafting of legislation
- Making recommendations to grant pardons, commutations, remissions, respites and suspensions in relation to sentences passed on any offender.
- Formulation and implementation of an appropriate programme to enhance the effectiveness and efficiency of the overall Quazi system.
- Administration of labour tribunals and other related matters.
- Empowering the Mediation Boards mechanism to resolve civil disputes without resort to the courts
- Providing the latest knowledge and technical training on law enforcement procedures and mechanisms to relevant persons.
- Conducting activities relating to the provision of assistance to and protection of victims of crime and witnesses.
- Taking steps to amend the Constitution to suit the current needs while ensuring that the sovereignty of the people and national security are safeguarded.
- Conducting activities relating to the drafting of a new Constitution

- Formulation and implementation of policies, plans and programmes in relation to prison reforms
- Prison administration and reforms
- Developing infrastructure and minimize overcrowding of prisons
- Rehabilitation of prisoners
- Activities relating to Community-Based correction projects
- Implementation of programmes and projects for rehabilitation of persons physically and mentally affected by conflicts
- Implementation of programmes for re-integration of persons involved in terrorist activities
- Supervision of all Institutions listed in Ministry of Justice and National Integration

Ministry of Justice and National Integration



1.5 Departments in which the secretary to this ministry is the Chief Accounting Officer

1. Attorney General's Department
2. Legal Draftsman's Department
3. Department of the Law Commission of Sri Lanka
4. Government Analyst's Department
5. Registry of the Supreme Court
6. Department of Debt Conciliation Board
7. Department of Prisons
8. Department of community Based Corrections
9. Department of Official Languages

1.6 Institutions coming under the Ministry Head – 110

1. Mediation Boards Commission
2. Training Institute for Non-Judicial Officers
3. Legal Aid Commission of Lanka
4. National Authority for the Protection of Victims and Witnesses of Crime
5. Sri Lanka Judges' Institute
6. Office for National Unity and Reconciliation
7. Office on Missing Persons
8. Office for Reparations
9. Bureau of Rehabilitation
10. Official Languages Commission
11. National Institute of Language Education and Training

Head – 228

1. Superior Courts Complex Board of Management
2. Office of the Secretary Labour Tribunals

*** Law College**

Sri Lanka Law College also has been gazetted under this Ministry. But Funds are not provided by Head No.110 or 228

1.7 Details of the Foreign Funded Projects

Project Name	Contributing Agency	Project Estimate Expenditure (Rs .M.)	Project Duration
1) Efficient and Effective Justice Project	USAID-EEJ	US\$ 15Mn	2022-2026
2)Support to Justice Sector Project-EU-SJS/JURE	EU/SJS/JURE	Euro 19.4 Mn	2022-2026
3)Supporting Effective Dispute Resolution Mediation Board Commission	EU/SEDR	Euro 7 Mn	2020-2024
4)Strengthen Capacity Building of Forensic Drug Analysis in the Criminal Justice System in SL	KOICA	793Rs Mn	2021-2024
5)Strengthening Equitable Access to Justice in Sri Lanka	JICA	JPY 60MN	2023-2025
6)Construction of 2889 Rain Water Harvesting Tanks in Jaffna District	Indian High commission	SL Rs.Mn.421.87	2017-2024
7)Promoting the Remote Functioning of the Justice System in Sri Lanka: Virtual Trials and Mobile Courts	UNODC	US \$ 1200 Mn	2023-2025

Chapter 02 - Progress and Outlook

Special achievements, Challenges and Future Goals

The Gazette Extraordinary dated 25.11.2024 assigned responsibilities to 24 departments and statutory bodies by further expanding the responsibilities of this Ministry. Accordingly, the progress in the year 2024 can be summarized under the following priority areas.

2.1 Progress

2.1.1 Legal Reforms

During the year 2024, 13 legal reforms related to the scope of this ministry have been passed in Parliament and 5 regulations have been passed in Parliament and gazetted.

Legislations passed by the Parliament

	Name of the Act	Date certified by the Speaker
1)	Office for National Unity and Reconciliation Act, No. 1 of 2024.	2024.01.23
2)	Mediation Board (Amendment) Act, No. 2 of 2024.	2024.01.23
3)	Attorneys (Amendment) Ordinance, No. 3 of 2024.	2024.01.23
4)	Prevention of Fraud (Amendment) Ordinance, No. 4 of 2024.	2024.01.23
5)	Recognition and Enforcement of International Settlement Agreements Resulting from Mediation Act, No. 5 of 2024.	2024.01.31
6)	Notaries (Amendment) Ordinance, No. 6 of 2024.	2024.01.31
7)	National Hydrology Act, No. 7 of 2024.	2024.02.01
8)	Contempt of Court, Tribunal or Institution Act, No. 8 of 2024.	2024.02.01
9)	Criminal Procedure Code (Amendment) Act, No. 25 of 2024.	2024.05.03
10)	The Divisional Cases (Amendment) Act, No. 27 of 2024.	2024.05.13
11)	The Civil Procedure Code (Amendment) Act, No. 43 of 2024	2024.08.02
12)	The Mutual Recognition, Registration and Enforcement of Foreign Judgments Act, No. 49 of 2024	2024.09.13
13)	The Criminal Procedure Code (Amendment) Act, No. 50 of 2024	2024.09.13

Rules, orders, regulations and Gazettes passed by Parliament

Title	Current status
01. Judicature Act (Regulations relating to the Anti-Corruption Act)	Passed in Parliament on 2024.02.21.
02. Judicature Act, No. 02 of 1978 on Finance (Regulations) in the North Eastern Provinces	Passed in Parliament on 2024.02.21.
03. Judicature Act, No. 02 of 1978 Regulations.	Passed in Parliament on 2024.07.23.

04.2023 Poisons, Opium and Dangerous Drugs (Disposal of Case Materials) Regulations	Passed in Parliament on 2024.04.24.
05.2024 Recognition and Enforcement of International Settlement Agreements Resulting from Mediation Act, No. 5 of 2024 - Order under sub-section (2) of section 1	Published in the Gazette on 2024.07.17.

The Law Commission Department has worked in the following legal areas during the year 2024.

I. Reforms in the Law on Bankruptcy.

II Amendments to the provisions of the Convention on Civil Aspects of International Child Abduction Act No. 10 of 2001

III. Amendments to the Partnership Law.

IV Removal of anomalies created by Act No. 43 of 2024.

The Legal Drafting Department has prepared the following legal drafts in the year 2024

Nature of duty	Number of drafts prepared and provided to relevant parties in the language as of 31.12.2024
Drafting of Bills (Principal and Amendment Laws)	60
Private Members' (Incorporation) Bills	8
Amendment of Subsidiary Laws	124
Provincial Assembly Statutes	0
Collection	192

2.1.2.Improvement of Infra structure Facilities

The summary of the remaining provisions regarding buildings and structures for the year 2024 is as follows.

	Revised Provisions for the Year 2024 (Rs. Million)	Expenditure as on 31.12.2024 (Rs. million)	Financial progress %
Head of Expenditure 110- Courts	2,250.00	2,250.00	100%
Head of Budget 228- Large Scale Projects	701.80	682.00	97.18%
Head of Budget 228- Small Scale Construction Projects	60.00	53.75	89.58%
Head of Budget 228- Three Year Plan	318.00	318.00	100%
Head of Budget 228- Renovation Projects	667.00	588.00	88.15%
Total	3,996.80	3,891.75	97.35%

The projects completed in 2024 are as follows.

Project	Estimation (Rs.Million)	Expenditure in 2024 (Rs. million)	Note
Construction of double official residences in Kurunegala.	53.15	9.09	The amount spent is Rs. 51.6 million.
Construction of Teldeniya Court Complex.	599.88	43.19	The amount spent is Rs. 406.2 million. The court complex has been opened. The final bill has not been submitted.
Construction of official residences for Gampola Court Judges.	73.12	30.00	The amount spent is Rs. 81.37 million. The final bill has not been submitted.

*** The variation and increased VAT percentage are also included here**



2.1.3. Institutions directly involved in the process of Jurisdiction

Information on the progress of the **Attorney General's Department** is as follows.

Branch	Number of case files transferred in 2024	Number of case files completed by 2024	Number of case files completed by 2024
Civil	3,466	564	2,902
State Attorney	131	07	124
Criminal	3,205	767	2,438
Supreme Court	470	79	391
Institutions	2,549	284	2,265
Child Abuse Cases Investigation Division	2,301	395	1,906
Public Petitions	1,409	1,077	332
Collection	13,531	3,173	10,358

The progress information of the Government Analyst's Department is as follows

Progress of Analysis Reports from 01.01.2024. to 31.12. 2024

Division	Number of cases as of 01.01.2024.	Number of cases received during the year	Number of cases reported during the year	Number of unreported cases as of 31.12.2024
Narcotics and Psychotropic Substances	9,754	35,044	27,127	17,671
Firearms and Projectile Science	315	557	301	571
Explosives and Arson	125	608	381	352
Forensic Science (Poisons)	1,139	2,903	1,819	2,223
Forensic Serology	3,221	2,172	1,393	4,000
Suspicious Documents	172	812	726	258
Digital Crimes	1,157	1,143	833	1,467
Miscellaneous Court Materials	354	933	866	421
Alcohol	1,453	11,599	9,824	3,228
Alcohol and Tobacco	92	3,210	3,302	-
Food Samples under the Food Act	30	4,016	4,024	22
Miscellaneous Food Types	10	1,527	1,530	7
Total	17,822	64,524	52,126	30,220

The progress of the Sri Lanka Institute of Judges in the year 2024 is as follows:

Number of training programs conducted online, workshops, seminars	No of Sessions	No of Participants
28	67	1,394

The information on the training programs conducted at the Non-Judicial Officers Training Institute from 2024.01.01 to 2024.12.31 is as follows:

Program	Number	No of Trainees
Training Programs	47	1,713
Efficient Bar Tests	08	135
Recruitment Competitive Exams	01	126
Total	56	1,974

2.1.4. Ensuring equal access to the law

The information on the services provided by the Legal Aid Commission in the year 2024 is as follows

Description of the case	Number of cases
Number of cases brought forward as of 01.01.2024	38,905
Number of new cases filed from January to December 31, 2024	12,362
Total number of cases pending as of December 31, 2024	51,267
Number of cases closed from January to December 31, 2024	23,709
Number of cases carried forward as of January 01, 2025	27,558
Total number of consultations given from January to December 31, 2024	127,028
Total services rendered from January to December 31, 2024	<u>51,267+127,028</u> <u>=178,295</u>

The progress of the National Authority for the Protection of Victims and Witnesses of Crime in 2024 is as follows.

Complaints / Requests	year 2024
I. Regarding violations of rights and entitlements	68
II. For investigation of wrongdoing	101
III. Requests for assistance	83
Total complaints received during the relevant period	252

i. Violations of rights and entitlements

Number of complaints received so far in 2024	171
Number of complaints received so far in 2024	68
Total	239
Number of complaints investigated (2024-01-01 to 2024-12-31)	62
Number of complaints still under investigation	177

ii. Wrongful investigation

Number of complaints received so far in the year 2024	178
Number of complaints received so far in the year 2024	101
Total	279
Number of complaints closed (from 2024-01-01 to 2024-12-31)	64
Number of complaints referred to the police division and police stations for investigation	215

i. Requests for assistance

Number of complaints brought forward from 2023	89
Number of complaints received so far in 2024	83
Total	172
Number of complaints resolved (2024-01-01 to 2024-12-31)	42
Number of complaints prepared for filing VIS	40
Number of complaints prepared for taking evidence through simultaneous audio-visual links	61
Number of complaints still being assisted	29

Requests for security

Number of complaints brought forward from previous years	382
Number of complaints received in 2024	196
Total	578
Number of complaints closed (2024-01-01 to 2024-09-30)	96
Requests under investigation and mutual protection granted	337
Requests for protection and protection granted	145

2.1.5. Strengthening Alternative Dispute Resolution Mechanism

The performance of **Community Mediation Boards** in 2024 is as follows.

Description	Number of disputes
Number of disputes remaining to be resolved at the beginning of 2024	42,521
Number of disputes received from 2024.01.01 to 2024.12.31	203,170
Total	245,691
Number of disputes negotiated and resolved	67,044
Number of disputes negotiated but not resolved	30,036
Total number of disputes negotiated	97,080

Percentage of resolution	69.1%
Number of disputes unresolved due to absence	91,083
Rejection	3,416
Withdrawal	8,627
Total number of disputes closed	200,206
Number of disputes carried forward	45,485

The details of dispute resolution related to the Special Land Mediation Boards established in 16 districts are as follows:

Description	No of Disputes	
Number of disputes remaining to be resolved at the beginning of 2024	1,909	
Number of disputes received from 2024.01.01 to 2024.12.31	1,789	
Total		3,698
Number of disputes negotiated and settled	535	
Number of disputes negotiated but not settled	680	
Total number of disputes negotiated		1,215
Resolution rate	44.03%	
Number of disputes unresolved due to non-attendance	1455	
Rejections	160	
Withdrawals	104	
Total number of disputes closed		2,934
Number of disputes carried forward		764

Details of the resolution of disputes received by the Credit Suisse Department in the year 2024 are as follow;

Description	Number
Number of pending applications brought forward as on 01.01.2024	1,157
Number of new applications	642
Number of applications received from branches	12
Requests for review	121
Requests for re-convening of dismissed cases	126
Total number of applications	2,058
Number of applications settled	313
Number of applications reviewed	86
Number of applications dismissed	170
Number of applications sent to branches	13
Number of applications set aside	31
Number of applications issued with certificates	59
Number of applications removed from the roll	97
Number of applications withdrawn	91
Number of applications closed as per order	453

Total number of applications taken action	1,313
Number of applications pending	745
Cases resolved but recalled	214
Number of applications pending as on 31.12.2024	959

2.1.6 Ensuring national unity and reconciliation.

The progress of the programs implemented by the National Integration Division in the year 2024 is as follows.

Description	Cost (Rs. mn)
Implementation of Coexistence Programs	15.43
Economic Empowerment and Social Infrastructure Development Project Aimed at Reconciliation	16.96
Establishment of Reconciliation Committees at District Level.	1.06
Economic Empowerment and Social Infrastructure Development Project Aimed at Strengthening Reconciliation (Northern and Eastern Provinces)	14.59
Total	48.04

The progress of the Office for National Unity and Reconciliation in the year 2024 is as follows:

i) Arts and Culture Division

Activities	Target Group	Financial Progress (Rs.Mn)	Physical progress
1.1 Regional Level Reconciliation Program with Regional and District Secretariat	Island wide	7.4	100%
1.2 Other Arts and Culture Related Projects	Northern, Central, Southern and Western Provinces	3	100%

ii) Education and Conflict Transformation Division

Activities	Target Group	Programs / Participation	Financial Progress (Rs.Mn)	Physical progress
Trilingual Library Program	Rural people	Rural people	5.00	50%
Bilingual Program (Sinhala-Tamil)	Government officials /	Programs -500 Participation- 5000	16.00	100%
University Programs	Private sector /	Programs -2 Participation - 300	0.53	20%
District Progress Review Meetings	Pre-school teachers /Youth	Programs -23 Participation- 1,600	0.99	31%

One-day Programs at Divisional Secretariat Level	University students	Programs -1500 Participation 68,000	-	100%
Establishment of Coexistence Associations at Rural, Divisional and District Levels	District Secretary, Divisional Secretary, Integration Officers, Grama Niladhari and Development Officers	Programs -1019 Participation-35,700	1.00	41%
Creating an early warning system for conflict transformation	Women/Youth/Religious Leaders/Civil Society Leaders, Government Officials, Government Institutions	—	Due to the delay in receiving approval from the Board of Directors, it was not possible to implement this this year and the basic level work has not been completed.	

iii) Economic orientation program

Activities	Target Group	Programs / Participation	Financial Progress (Rs.Millions)	Physical progress
Development of basic amenities for marginalized people.	People affected by conflict and other factors	10 / Children 1400	12.75	100%
Livelihoods program focused on marginalized people	People affected by conflict and other factors	1 / farmer families 120	3.00	45%
Consultation of public opinions on improving the socio-economic condition of vulnerable communities in the country.	Vulnerable communities in the country	-	-	-

The following is information on the investigations of the Office of Missing Persons in 2024:
Complaints received and actions taken regarding missing persons

District	Total No .of Complaints	Disappearanc e before 1990 (Third stage)	Disappearance s between 1991-1999 (Second phase)	Disappearances after 2000 (First stage)	Number of complaints investigated (2024.12.31)
TOTAL	14,988	5,366	3,597	6,025	6,448

The Office for Compensation's information regarding compensation payments for the year 2024 is as follows.

Main Schemes	Sub-Main Schemes	Beneficiaries	Amount Paid (Rupees)
North-Eastern Crisis	Missing	3,448	689,600,000
	Property and Deaths	7,506	938,162,230
	Subtotal	10,954	1,627,762,230
Civil Disturbance (Immovable Property)	May 2022	168	308,070,717
Civil Disturbance movable Property)	May 2022	76	64,992,411
Victims of political revenge		73	32,197,986
Easter Sunday attack (injured)		1	50,000
	Total	11,272	2,033,073,344

2.1.7. Prison Administration and Rehabilitation

The progress of the implementation of development projects in the Prisons Department during the year 2024 is as follows.

Progress of Development Projects 2024.01.01-2024.12.31

Project	Total Cost Estimate (TEC) (Rs. Millions.)	Aggregate cost on 31.12.2023	Allocations allocated for 2024	Cost upto 32.12.2024	Physical Progress Rs. Millions.)
1) Construction of New Dumbara Prison(Contract No. - 11)	734.3	2,325.4	250.00	209.66	95.9%
2) Construction of Buildings at Mahara Prison	42.9	-	65.00	17.68	Work has started.
3). Construction of Barracks at Vavuniya Prison	9.9	-	10.00	4.14	Work has started.
4) Continuation of Construction of Buildings at Pallansena Quarantine Center	135.00	104.14	10.00	5.50	98.5%
5) Construction of Barracks in the form of prefabricated buildings for SPEAT Force officers	8.29	2.83	7.5	6.82	100%

Project	Total Cost Estimate (TEC) (Rs. Millions.)	Aggregate cost on 31.12.2023	Allocations allocated for 2024	Cost upto 31.12.2024	Physical Progress Rs. Millions.)
6) Construction of Guard Houses at Wariyapola Prison	9.9	-	10.00	-	Contract awarded.
9) Construction of Gampola Prison	8.28	-	9.3	7.57	Necessarily raw materials purchased
11) Consultancy fees for the construction of a retaining wall to stabilize the landslide section of Kegalle Prison	19.88	22.89	0.2	0.19	100%

The following is the information related to the implementation of the Corrections Ordinances by the **Department of Community Corrections**.

Information on the Corrections Ordinances of the Year 2024.

Year	Number of orders received	Number of orders closed	Number of Violations
2024	15,631	6,536	2,111
Details of orders received in previous years but not completed in those years and to be processed in 2024	8,061	4,630	2,002
Total	23,692	11,166	4,113

The information on the rehabilitation activities carried out by the **Rehabilitation Bureau** in the year 2024 is as follows.

Number of persons referred for rehabilitation and number socialized from 2024.01.01 to 2024.12.31.

Month	Number referred to Rehabilitation	Number socialized
January	110	76
February	23	212
March	67	96
April	55	56
May	48	46
June	64	102
July	44	26
August	29	27

September	35	58
October	45	44
November	65	35
December	57	42
Total	642	820

2.2 Challenges and Future Goals

The main challenges in the field related to the Ministry of Justice are

- The number of cases pending in the courts
- The acute shortage of human resources that hinders the performance of the institutions
- The Ministry of Justice and its departments and a number of statutory institutions are maintained in rented buildings
- The overcrowding of prisoners in prisons

To overcome these challenges, short-term and long-term programs are being implemented and the plans for the year 2025 are as follows.

2.2.1 Legal Reform

Bills planned to be presented to Parliament in the year 2025

Name of the Act	Objective
01. National Audit (Amendment) Act No. 19 of 2018	Amendments to the Audit Act
02. Bill on the Rights of Persons with Disabilities	Establishment of a National Council for Persons with Disabilities to promote and protect the rights of persons with disabilities. Bringing the law relating to persons with disabilities in Sri Lanka into line with international standards.
03. Elections (Special Provisions) Bill	Legislation to empower the Election Commission to promulgate a code of conduct and to take legal action against violators.
04. Bill for the Recovery and Confiscation of Assets Acquired through the Commission of Crimes	Provisions for the recovery and confiscation of assets acquired through the commission of crimes.
05. Rescue, Rehabilitation and Disposal (Corporate and Personal) Bill	Enactment of laws on culpability.
06. Amendments to the Code of Criminal Procedure (Section 167 - Recording of Evidence of Local and Foreign Witnesses through Audio and Visual Media)	New provisions to record the testimony of a witness in open court through audio and visual media, including the testimony of local and foreign witnesses.
07. Amendments to the Code of Civil Procedure (Section 167 - Recording of Evidence of Local and Foreign	To introduce new provisions to record the testimony of a witness in open court through audio and visual media, both local and foreign

Witnesses through Audio and Visual Media)	
08. Victims of a Crime Act No. 10 of 2023 Amendment to the Witness Assistance and Protection Act	in terms of Section 74 (1) of Part IX of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 10 of 2023, to provide for the appointment of an Advisory Board to make compensation and interim grants to victims.
09. Conciliation Boards (Resolution of Civil and Commercial Disputes) Act	To introduce a statutory framework for voluntary mediation and repeal the Sri Lanka Commercial Mediation Centre Act, No. 44 of 2000.
10. Introduction of a new Act for the management and disposal of litigation materials by the courts	To prescribe the necessary steps to dispose of or destroy all other items in the custody of the court as soon as possible, except for items of case material that are required to be produced as physical evidence at the first proposed hearing.
11. Amendments to the Trust Ordinance	To define and amend the law relating to trusts through the Trusts Ordinance enacted in 1917.
12. New Arbitration Act.	To repeal and replace the existing Settlement Act, thereby creating a more efficient and effective settlement process.
13. Amendment to the Drug Addicts (Treatment and Rehabilitation) Act No. 54 of 2007	To improve the existing provisions for the effective treatment and meaningful rehabilitation of drug dependent persons
14. Draft Bill to prosecute foreigners arrested on the high seas for drug offences	To make laws relating to the prosecution of foreigners arrested on the high seas for drug offences
15.Orders under Section 7 (2) of the Code of Criminal Procedure (Special Provisions) Act, No. 02 of 2013	To extend the period of the Act by another 02 years to make provision for the exclusion of non-minimum examinations in certain cases, the taking of affidavits in the complaint, etc. in order to facilitate the conduct of investigations.

2.2.2 Infrastructure Improvement

The budget estimate for this year has given priority to expeditiously complete projects currently under construction and to restart projects that were temporarily suspended due to the economic crisis using the allocated funds.

The first phase of the project, which is to modernize the Supreme Court Complex as a grant from the People's Republic of China, has been modernized by the Ministry and handed over to the Court of Appeal. The second phase, which is to renovate the building housing the Supreme Court, has already begun. The construction is scheduled to be completed this year. The total cost estimate for the project is Yuan 230 million.

The Ministry of Justice is currently operating in a rented building. Instead, preliminary work has been carried out to construct a 15-story building for other institutions belonging to the

Ministry on the land acquired for the Justice Piyasa project. As the first phase, work on 10 floors has been commenced in 2025.

Some of the major infrastructure development projects to be implemented in 2025, including the above projects, are as follows.

	Project	Estimation (Rs.Millins)
01	Comprehensive Renovation Project of the Supreme Court Complex	10,000
02	Construction of the new building of the Ministry of Justice	9,550
03	Construction of the Magistrate's Court Complex, Colombo 12	8,000
04	Construction of the Matale Court Complex	600
05	Construction of the Galle Court Complex - Phase II	1,600
06	Construction of the Pugoda Court Complex	850
07	Construction of the Kantale Court Complex	300
08	Renovation of the Aluthkade Court Complex	1,320
09	Construction of the Walapane Court Complex - Remaining Work	850
10	Construction of the New Court Building at Wakara	50
11	Construction of the Puttalam Default Court Building	240
12	Construction of the Samanthurai Default Court Building	70
13	Construction of the Manampitiya Default Court Building	75
14	Construction of the Kuchchaveli Default Court Building	120
15	Construction of the Valachchena Default Court Building	330
16	Construction of the Nikaweratiya Default Court Building	170
17	Construction of the New Building at Hellboda Court - Remaining Work	80*
18	Construction of the Mahawa District Magistrate's Court Building - Remaining Work	150*
19	Construction of the Dambulla Court Building - Remaining Work	100*
20	Construction of the New Wellawaya Court Building - Remaining Work	120*
21	Construction of the New Building at Bandarawela District Court - Remaining Work	100*
22	Construction of the New Building at Monaragala Court - Remaining Work	200*
23	Construction of the Chilaw Additional Magistrate's Building - Remaining Work	150*

24	Construction of the New Kekirawa Court Building - Remaining Work	120*
25	Construction of the New Building at Kalawana Court - Remaining Work	100*
26	Construction of a Building for the Dehiattakandiya District Court - Remaining Work	200*
27	Construction of the Double Judge's Official Residence at Embilipitiya - Remaining Work	50
28	Construction of Panadura Double Judge's Official Residence - Remaining Work	80*
29	Stabilization of Morawaka Court's retaining wall	150*
30	Repair of the roof of Negombo Court Complex	50*

* The remaining works are still under estimation and hence the value is approximate.

In addition, 17 new court building construction projects as consultancy services projects have been temporarily suspended at the planning stage due to prevailing economic constraints. The construction of the Kaduwela and Avissawella projects is expected to commence in 2026, as a priority.

2.2.3 Human Resource Development

The total staff shortage of 6,026 in the courts and all departments and statutory bodies under the Ministry of Justice as well as in the Ministry itself has become a major challenge in the process of delivering justice to all without delay. These requirements have been submitted to the Public Servants Recruitment Review Committee and upon their decision, plans are in place to fill these vacancies.

2.2.4 Digitalization of the Judicial System

Digitalization has been identified by several studies as a fundamental need to make the judicial process efficient. A committee chaired by Hon. Supreme Court Justice Arjuna Obeyesekere has been appointed to implement the “Rapid Digital Strategy” project in collaboration with the Ministry of Digital Economy to establish a judicial system equipped with modern technology. Initially, Kandy and Negombo court complexes have been selected for digitalization as a pilot project and it is planned to commence in 2025.

2.2.5 Decongestion of Prisons

Currently, there are nearly 30,000 inmates in prisons that can accommodate 10,395 inmates. This prison congestion has become a huge cost to the government and a very difficult situation for the inmates. Accordingly, a committee has been appointed to recommend appropriate measures to decongest prisons and rehabilitate drug addicts. Plans have been made to relieve prison overcrowding based on the recommendations of that committee.

2.2.6 Strengthening the Alternative Dispute Resolution Process

Strengthening the Alternative Dispute Resolution Process is a key to reducing the backlog of cases in the courts. More than two hundred thousand disputes are reported to the Mediation Boards per year. Accordingly, it is planned to further strengthen the Mediation Boards and

establish Special Mediation Boards for Land Disputes, which are currently located in 16 districts, in the remaining 09 districts. Similarly, Special Mediation Boards for Financial Disputes are to be established in order to reduce the number of financial disputes referred to the courts. As a first phase, it is planned to establish Special Mediation Boards for Financial Disputes in 6 districts namely Colombo, Gampaha, Anuradhapura, Polonnaruwa, Kandy and Monaragala.

The Department of Debt Relief Board intervenes as an institution that provides legal relief in cases of problems arising from the repayment of loans taken on mortgage of houses, estates or agricultural lands or on a freehold or freehold basis. In addition to the main board, branch boards have been established in the districts of Colombo, Kurunegala, Gampaha and Galle. The next branch is planned to be established in Kandy.

2.2.7 Ensuring equal access to law

It is planned to further strengthen the services of the Legal Aid Commission operating under 85 Regional Legal Aid Boards. It is planned to open new legal aid centers for Bibila, Kayts, Anamaduwa, Walapane, Gampola and Ruwanwella.

2.2.8 Securing National Integration and Reconciliation

The Ministry of Justice and National Integration has organized a number of programs in 2025 to create a society that respects all sections of the population, values freedom and equality, with the aim of national unity, national reconciliation and national integration. Accordingly, the Ministry of Justice and National Integration and the departments and institutions affiliated to the Ministry have planned to carry out a great task in the future. I gratefully recall the leadership and guidance of the Honorable Minister of Justice and National Integration, Advocate Harshana Nanayakkara, and the support of the Honorable Deputy Minister of National Integration, M.M.M. Munir Mulafter, to make these efforts successful. I also express my gratitude to the staff of the Ministry of Justice and National Integration who work with great dedication, the heads of departments and institutions affiliated to the Ministry, and the Judicial Service Commission, including the Honorable Chief Justice, who support those staff in decisions related to judicial administration.

Sgd.

President's Counsel Ayesha Jinasena
Secretary
Ministry of Justice and National Integration

Chapter 03 – Overall Financial Performance

3.1 Statement of Financial Performance Head – 110

ACA -F

Statement of Financial Performance for the period ended 31st December 2024

Revised Budget Allocations 2024	Rs.	Note	2024 Rs.	Actual 2023 Rs.
Revenue Receipts				
Income Tax	-	1	-	-
Taxes on Domestic Goods & Services	-	2	-	-
Taxes on International Trade	-	3	-	-
Non Tax Revenue & Others	-	4	-	-
Total Revenue Receipts (A)	-		-	-
Non Revenue Receipts				
Treasury Imprests	-		4,112,145,071	2,581,631,859
Deposits	-		119,045,233	134,964,775
Advance Accounts	-		40,275,390	44,621,794
Other Main Ledger Receipts	-		11,948,194	-
Total Non Revenue Receipts (B)	-		4,283,413,889	2,761,218,428
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)			4,283,413,889	2,761,218,428
Remittance to the Treasury (D)			13,971,595	35,106,325.00
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	-		4,269,442,294	2,726,112,103
Less: Expenditure				
Recurrent Expenditure	-			
Wages, Salaries & Other Employment Benefits	803,185,000	5	770,145,303	655,763,739
Other Goods & Services	967,832,000	6	878,741,052	705,303,005
Subsidies, Grants and Transfers	3,707,788,000	7	3,114,151,716	2,380,161,550
Interest Payments	-	8	-	-
Other Recurrent Expenditure	225,000	9	57,450	78,000
Total Recurrent Expenditure (F)	5,479,030,000		4,763,095,521	3,741,306,294

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Capital Expenditure			
Rehabilitation & Improvement of Capital Assets			
10	74,462,968	80,088,051	
11	2,177,287,226	951,139,582	
12	223,700,639	238,631,522	
13	-	-	
14	2,137,678	1,186,897	
15	129,936,384	170,189,296	
Total Capital Expenditure (G)	2,607,524,895	1,441,235,348	
Deposit Payments	66,914,968	64,636,249	
Advance Payments	51,126,183	49,316,214	
Other Main Ledger Payments	-	-	
Total Main Ledger Expenditure (H)	118,041,151	113,952,463	
Total Expenditure I = (F+G+H)	7,488,661,567	5,296,494,105	
Balance as at 31st December J = (E-I)	(3,219,219,273)	(2,507,382,003)	
Balance as per the Imprest Adjustment Statement	(3,220,626,555)	(2,570,382,003)	
Imprest Balance as at 31st December	1,407,281	-	

Note:-

The outstanding balance as on 31.12.2024 represents the amount paid to the public officials on behalf of the Election Commission for payment of duty allowances for the elections held in 2024. It should be settled by the Election Commission.



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance) **R.M.D.K. Ramanayake**
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Date : 2025-09-27

ACA-F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024	Note	2024 Rs.	Actual 2023 Rs.
Rs.			
-	Revenue Receipts	-	-
-	Income Tax	-	-
-	Taxes on Domestic Goods & Services	-	-
-	Taxes on International Trade	-	-
-	Non Tax Revenue & Others	-	-
-	Total Revenue Receipts (A)	-	-
-	Non Revenue Receipts	-	-
-	Treasury Imprests	8,589,119,000	9,329,933,874
-	Deposits	17,803,355,776	16,763,087,720
-	Advance Accounts	477,608,002	454,639,060
-	Other Main Ledger Receipts	-	-
-	Total Non Revenue Receipts (B)	26,870,082,778	26,547,660,654
-	Total Non Revenue Receipts & Non Revenue Receipts C = (A)+(B)	26,870,082,778	26,547,660,654
-	Remittance to the Treasury (D)	550,000,000	794,305,253
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	26,320,082,778	25,753,355,401
-	Less: Expenditure		
-	Recurrent Expenditure		
-	Wages, Salaries & Other Employment Benefits	8,027,353,535	6,823,928,795
-	Other Goods & Services	2,195,109,988	2,094,020,111
-	Subsidies, Grants and Transfers	233,567,089	250,670,241
-	Interest Payments	-	-
-	Other Recurrent Expenditure	1,742,200.00	-
-	Total Recurrent Expenditure (F)	10,457,772,778	9,168,972,403
-	Total	10,457,772,778	9,168,972,403

Capital Expenditure				
Rehabilitation & Improvement of Capital Assets				
10	701,000,000.00	652,362,120	681,580,905	
11	1,137,400,000.00	1,109,145,847	1,137,735,397	
12	37,100,000.00	25,749,223	12,750,000	ACA-2(ii)
13	-	-	-	
14	9,100,000.00	8,725,519	3,903,280	
15	-	-	-	
Total Capital Expenditure (G)	1,884,600,000.00	1,795,982,710	1,835,969,582	
Deposit Payments				
Advance Payments		16,521,576,950	17,715,359,323	ACA-4
Other Main Ledger Payments		489,655,633	525,726,383	ACA-5
Total Main Ledger Expenditure (H)		17,011,232,583	18,241,085,706	
Total Expenditure I = (F+G+H)		29,264,988,079	29,246,027,691	
Balance as at 31st December J = (E-I)		(2,944,905,301)	(3,492,672,290)	
Balance as per the Imprest Adjustment Statement		(3,492,672,289)	-	ACA-7
Imprest Balance as at 31st December		24,144,935	-	ACA-3
		(3,468,527,354)	-	

Note-

The outstanding balance as on 31.12.2024 represents the amount paid to the public officials on behalf of the Election Commission for payment of duty allowances for the elections held in 2024. It should be settled by the Election Commission.

Chief Financial Officer/Chief Accountant/
Director(Finance)/Commissioner(Finance)

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

Name :

Date: 28/02/2025

2

3.2 Statement of Financial Position

Head - 110

ACA-P

Statement of Financial Position As at 31st December 2024

	Note	Actual 2024 Rs	2023 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	6,893,311,417	4,719,772,680
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	133,174,938	377,525,279
Cash & Cash Equivalents	ACA-3	1,407,281	-
Total Assets		7,027,893,636	5,097,297,958
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(122,453,935)	(81,174,464)
Property, Plant & Equipment Reserve		6,893,311,417	4,719,772,680
Rent and Work Advance Reserve	ACA-5(b)	31,571,360	286,772,495
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	224,057,513	171,927,248
Unsettled Imprest Balance	ACA-3	1,407,281	-
Total Liabilities		7,027,893,636	5,097,297,958

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 1 to 46 and Annexures to accounts presented in pages from 47 to 57 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


.....
Chief Accounting Officer
Name :
Designation :
Date : 28/02/2025

Ayesha Jinasena, P.C.
Secretary
Ministry of Justice and National Integration
No: 19, Sri Sangaraja Mawatha,
Colombo 10.


.....
Accounting Officer
Name :
Designation :
Date : 27.02.2025

Ayesha Jinasena, P.C.
Secretary
Ministry of Justice and National Integration
No: 19, Sri Sangaraja Mawatha,
Colombo 10.


.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 27.02.2025

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

ACA-P

Statement of Financial Position
As at 31st December 2024

	Note	2024 Rs	Actual 2023 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	20,581,202,128	17,695,442,112
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	1,811,557,632	1,831,517,229
Cash & Cash Equivalents	ACA-3	24,144,935	-
Total Assets		22,416,904,695	19,526,959,341
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(13,427,597,993)	(12,157,866,798)
Property, Plant & Equipment Reserve		20,581,202,128	17,695,442,112
Rent and Work Advance Reserve	ACA-5(b)	275,258,929	307,266,157
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	14,963,896,696	13,682,117,870
Unsettled Imprest Balance	ACA-3	24,144,935	-
Total Liabilities		22,416,904,695	19,526,959,341

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from1.... to...30... and Annexures to accounts presented in pages from31.... to ...49..... form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


.....
Chief Accounting Officer
Name :
Designation :
Date : 28/02/2025

Ayesha Jinasena, P.C.
Secretary
Ministry of Justice and National Integration
No: 19, Sri Sangaraja Mawatha,
Colombo 10.


.....
Accounting Officer
Name :
Designation :
Date : 28/02/2025

Ayesha Jinasena, P.C.
Secretary
Ministry of Justice and National Integration
No: 19, Sri Sangaraja Mawatha,
Colombo 10.


.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 28/2/2025

R.M.D.K. Ramaniyake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

3.3 Statement of Cash Flows

Head – 110

ACA-C

Statement of Cash Flows for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	11,948,194	-
Revenue Collected on behalf of Other Revenue Heads	46,126,978	43,126,456
Imprest Received	4,112,145,071	2,581,631,859
Recoveries from Advance	35,560,704	37,053,730
Deposit Received	119,045,233	127,259,727
Total Cash generated from Operations (A)	4,324,826,180	2,789,151,773
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,342,333,561	1,030,266,994
Subsidies & Transfer Payments	470,085,516	481,603,535
Expenditure incurred on behalf of Other Heads	5,882,827	53,260,878
Imprest Settlement to Treasury	13,971,595	35,106,325
Advance Payments	46,733,668	46,002,397
Deposit Payments	66,914,968	56,971,202
Total Cash disbursed for Operations (B)	1,945,922,136	1,703,151,331
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	2,378,904,044	1,086,000,441
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-

Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	2,377,496,763	1,086,000,441
Total Cash disbursed for Investing Activities (E)	2,377,496,763	1,086,000,441
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(2,377,496,763)	(1,086,000,441)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	1,407,281	
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	1,407,281	-
Opening Cash Balance as at 01 st January	-	-
Closing Cash Balance as at 31st December	1,407,281	-



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2025.02.27

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 6 Colombo 10.

ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2024**

	Actual	
	2024 Rs.	2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	2,690,636,664	3,307,075,413
Imprest Received	8,589,119,000	9,329,933,874
Recoveries from Advance	478,385,695	449,292,889
Deposit Received	17,803,355,776	16,763,087,720
EPF Receipts	5,000	
Total Cash generated from Operations (A)	29,561,497,135	29,849,394,897
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	10,145,568,716	8,865,109,444
Subsidies & Transfer Payments	41,207,089	45,030,241
Expenditure incurred on behalf of Other Heads	45,193,523	78,301,202
Imprest Settlement to Treasury	550,000,000	794,305,253
Advance Payments	492,276,133	528,069,853
Deposit Payments	16,521,576,950	17,715,359,323
Total Cash disbursed for Operations (B)	27,795,822,411	28,026,175,315
NET CASH FLOW FROM OPERATING ACTIVITIES(C) =(A)-(B)	1,765,674,724	1,823,219,582

Cash Flows from Investing Activities	
Interest	-
Dividends	-
Divestiture Proceeds & Sale of Physical Assets	-
Recoveries from On Lending	-
Total Cash generated from Investing Activities (D)	-
<u>Less - Cash disbursed for:</u>	
Purchase or Construction of Physical Assets & Acquisition of Other Investment	1,823,219,582
Total Cash disbursed for Investing Activities (E)	1,823,219,582
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(1,823,219,582)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	
Cash Flows from Financing Activities	
Local Borrowings	24,144,935
Foreign Borrowings	-
Grants Received	-
Total Cash generated from Financing Activities (H)	-
<u>Less - Cash disbursed for:</u>	
Repayment of Local Borrowings	-
Repayment of Foreign Borrowings	-
Total Cash disbursed for Financing Activities (I)	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-
Net Movement in Cash (K) = (G) + (J)	
Opening Cash Balance as at 01st January	
Closing Cash Balance as at 31st December	

-	-
-	-
-	-
-	-
-	-
1,741,529,789	1,823,219,582
1,741,529,789	1,823,219,582
(1,741,529,789)	(1,823,219,582)
24,144,935	-
-	-
-	-
-	-
-	-
-	-
24,144,935	-
24,144,935	-

[Signature]

Chief Financial Officer/Chief Accountant/
Director(Finance)/Commissioner(Finance)

R.M.D.K. Ramaniyake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

Name :

Date: 28 / 2 / 2025

3.4 Notes to the Financial Statements

Head- 110

Annexure-(i)

Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 110 Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms
Programme No. & Title : 01 - Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	3	49,150
Over	Rs. 25,000.01	1	7,850
Total		4	57,000

Classification of the cases by nature of Losses.

	No. of Cases	Value	(Rs.)
M.I. Fernando - Driver (Disaster Loan)		49,150	
G.A.C. Gamaarachchi - Driver (Festival Advance)		1,250	
G.A.C. Gamaarachchi - Driver (Special Advance)		4,000	
G.A.C. Gamaarachchi - Driver (Bicycle Loan)		2,600	
Total	4	57,000	

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

Classification of the cases by Nature of Losses

	No. of Cases	Value	(Rs.)
Total			

note:-*Of the twelve event categories, three event categories have not been appraised.

Age Analysis per (ii)

	No. of Cases	Amount	Rs.
Less than five years			
5-10 years			
Over 10 years			

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025-02-27

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

Annexure-(ii)

Statement of Write off from books

Expenditure Head No : 110
Programme No. & Title : 01 - Operational Activities

Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms

1 Statement of losses and waivers under F.R. 109 during the year

Value	No. of Cases	Value (Rs.)
(i) Below Rs. 25,000.00	3	46,400
(ii) Over Rs. 25,000.01	7	365,058
Total	10	411,458

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. The vehicle bearing PD-8771 has been involved in an accident.		78,000	An amount of Rs. 77,550.00 has been borne by the insurance company and an amount of Rs. 450.00 by the government.	450	-	MOJ/E17/T/NB-0381/FR/104
2. The vehicle bearing NB-0881 has been involved in an accident.		60,550	The insurance company has borne the amount of Rs. 60,550.00.		-	MOJ/E17/T/KP-1207/FR/104
3. The vehicle bearing KR-1207 has been involved in an accident.		56,758	The insurance company paid Rs. 54,373.00 and Mag City (Pvt) Ltd. paid Rs. 2,385.00.		-	MOJ/E17/T/KP-1250/FR/104
4. The KR-1250-bearing vehicle has been involved in an accident.		21,250	The insurance company has borne the amount of Rs. 21,250.00.		-	MOJ/E17/T/KR-2389/FR/104
5. The vehicle bearing KR-2389 has been involved in an accident.		12,800	The insurance company has borne the amount of Rs. 10,800.00 and has informed that the amount is sufficient.		-	MOJ/E17/T/PH-1287/FR/104

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
6. The vehicle bearing PH-1287 has been involved in an accident.		38,750	The insurance company has borne the amount of Rs. 38,750.00.		-	MOJ/E17/T/KR-2423/FR/104
7. The vehicle bearing PG-0671 has been involved in an accident.		32,800	The insurance company has borne the amount of Rs. 32,800.00.		-	MOJ/E17/T/PG-9140/FR/104
8. The vehicle bearing PG-9140 has been involved in an accident.		38,950	The insurance company has borne the amount of Rs. 38,950.00.		-	MOJ/E17/T/KM-4636/FR/104
9. The vehicle bearing KM-4636 has been involved in an accident.		12,350	The insurance company has paid an amount of Rs. 9,850.00 and the garage has informed that this amount is sufficient for the repair of this vehicle.		-	MOJ/E17/T/KP-1173/FR/104
10. The vehicle bearing KP-1173 has been involved in an accident.		59,250	The insurance company has paid an amount of Rs. 58,300.00 and the garage has informed that this amount is sufficient for the repair of this vehicle.		-	MOJ/E17/T/KM-4565/FR/104
11. KR 2412 - Damage to the front of the vehicle		948,000				
12. CAT 5381 - Damage to the lower part of the rear bumper		22,500				
13. KP 2024 - Breaking the front window		45,750				
14. CAF-3178- Screen breakage		12,500			12,500	
15. KR - 2430 - Damage to the body of the vehicle		52,000			52,000	
16. PG 0671- The rear left turn signal light is broken.		32,800			32,800	
17. PH-1287-Damage to a Ceylon Electricity Board electricity pole and damage to the front hull		1,493,231			1,493,231	
18. PA-5045 Fall into a canal on the Ruwanwella-Pethangoda bypass road		1,525,500			1,525,500	
19. 300-4821-Scraping the buffer		43,000			43,000	

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
20.CAT-5381-Damage to the side mirror		88,000			88,000	
21.KY-8445- Front bumper damage		1,057,500			1,057,500	
22.CAO-4461-Body damage		51,000			51,000	
23.KQ-5420-Damage to the front bumper and fog lights		98,500			98,500	
24.PH-1288-Damage to the front of the vehicle		95,400			95,400	
25.KE-5456- Damage to the rear bumper		160,000			160,000	
26.KM-4611-Damage to the rear bumper and rear left brake light		25,800			25,800	
27.KM-4611-Damage to the rear bumper		20,500			20,500	
28.KM-2314-Scratching the back buffer		24,000			24,000	
29.PG-0671- Scratch on the main glass		11,000			11,000	
Total		6,218,439	-	450	4,790,731	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R. 109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted



Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025-02-27

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

Generate



Cumulative Commitment/ Liability Report for the Year - 2024

To
(110)
From
Director General,
Department of State Accounts,
General Treasury, Colombo.

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New Table No :SA-92
Old Table No :--
Report Date 2/22/2025 12:59:24 PM



Nature	Commit No	Date	To whom	Vote	Commitment	Commit bal	L Date	Liability amt	Revised Lia	Paid	Liability Bal	Reported By
Govt	P01/25*1	31 Dec 2024	LANKA ELECTRICITY CO. (PRIVATE) LTD.	110-1-2-0-1403-P	568,767.47	0.00	31 Dec 2024	568,767.47	0.00	0.00	568,767.47	110
Govt	P01/25*10	31 Dec 2024	AMERICAN PETROLEUM WATER SYSTEMS (PVT) LTD.	110-1-2-0-1403-P	42,285.44	0.00	31 Dec 2024	42,285.44	0.00	0.00	42,285.44	110
Govt	P01/25*11	31 Dec 2024	CENTRAL ENGINEERING CONSULTANCY BUREAU	110-1-2-22-2104-P	79,476,190.71	0.00	31 Dec 2024	79,476,190.71	0.00	0.00	79,476,190.71	110
Govt	P01/25*12	31 Dec 2024	S K FINISHING TECHNOLOGIES	110-1-2-0-2001-P	4,932,516.43	0.00	31 Dec 2024	4,932,516.43	0.00	0.00	4,932,516.43	110
Govt	P01/25*13	31 Dec 2024	P.N. SAMARAWEEERA	110-1-2-0-1409-140-P	87,857.50	0.00	31 Dec 2024	87,857.50	0.00	0.00	87,857.50	110
Govt	P01/25*14	31 Dec 2024	MUNICIPAL COUNCIL - NUWARELIYA	110-1-2-0-1403-P	1,321.60	0.00	31 Dec 2024	1,321.60	0.00	0.00	1,321.60	110
Govt	P01/25*15	31 Dec 2024	SRI LANKA TELECOM	110-1-1-0-1402-P	2,104.10	0.00	31 Dec 2024	2,104.10	0.00	0.00	2,104.10	110
Govt	P01/25*2	31 Dec 2024	LANKA ELECTRICITY CO. (PRIVATE) LTD.	110-1-2-30-1509-P	113,733.47	0.00	31 Dec 2024	113,733.47	0.00	0.00	113,733.47	110
Govt	P01/25*23	31 Dec 2024	ROBINSON WORLDWIDE	110-1-3-0-1405-P	95,000.00	0.00	31 Dec 2024	95,000.00	0.00	0.00	95,000.00	110
Govt	P01/25*24	31 Dec 2024	GOVERNMENT PRINTER	110-1-3-0-1201-P	33,297.24	0.00	31 Dec 2024	33,297.24	0.00	0.00	33,297.24	110
Govt	P01/25*25	31 Dec 2024	D.D.P. SANDAMALI	110-1-1-0-1402-P	141.21	0.00	31 Dec 2024	141.21	0.00	0.00	141.21	110
Govt	P01/25*26	31 Dec 2024	N.H.KOHOBHAN	110-1-1-0-1201-P	1,116.00	0.00	31 Dec 2024	1,116.00	0.00	0.00	1,116.00	110
Govt	P01/25*27	31 Dec 2024	CEYLON ELECTRICITY BOARD	110-1-3-0-1403-P	46,170.09	0.00	31 Dec 2024	46,170.09	0.00	0.00	46,170.09	110
Govt	P01/25*28	31 Dec 2024	GOVERNMENT PRINTER	110-1-2-0-1409-84-P	17,080.50	0.00	31 Dec 2024	17,080.50	0.00	0.00	17,080.50	110
Govt	P01/25*29	31 Dec 2024	PAKMA ARAKSHAKA	110-1-2-0-1407-P	729,724.10	0.00	31 Dec 2024	729,724.10	0.00	0.00	729,724.10	110
Govt	P01/25*3	31 Dec 2024	LANKA LIMITED CO. (PRIVATE) LTD.	110-1-2-31-1509-P	113,753.47	0.00	31 Dec 2024	113,753.47	0.00	0.00	113,753.47	110
Govt	P01/25*30	31 Dec 2024	PA. ARIVANDASA AND SON	110-1-2-0-1202-9-P	28,886.00	0.00	31 Dec 2024	28,886.00	0.00	0.00	28,886.00	110
Govt	P01/25*31	31 Dec 2024	S.M.D.C.D.SENARATNE AND CO	110-1-3-0-1202-9-P	24,102.00	0.00	31 Dec 2024	24,102.00	0.00	0.00	24,102.00	110
Govt	P01/25*32	31 Dec 2024	JSM CONSTRUCTION (PVT) LTD	110-1-2-0-2001-P	2,410,756.32	0.00	31 Dec 2024	2,410,756.32	0.00	0.00	2,410,756.32	110
Govt	P01/25*33	31 Dec 2024	CEYLON CONSTRUCTIONS & DEVELOPMENT	110-1-2-0-2001-P	2,420,045.00	0.00	31 Dec 2024	2,420,045.00	0.00	0.00	2,420,045.00	110
Govt	P01/25*34	31 Dec 2024	L.K.NANDASENA	110-1-2-0-1404-P	633,156.34	0.00	31 Dec 2024	633,156.34	0.00	0.00	633,156.34	110

Govt	P01/25*35	31 Dec 2024	L.K.NANDASENA	110-1-2-0-1404-P	439,224.54	0.00	0.00	0.00	439,224.54	0.00	439,224.54	110
Govt	P01/25*36	31 Dec 2024	METROPOLITAN TECHNOLOGIES (PVT) LTD	110-1-2-0-1201-P	416,068.00	0.00	0.00	0.00	416,068.00	0.00	416,068.00	110
Govt	P01/25*37	31 Dec 2024	ROBINSON WORLDWIDE	110-1-2-0-1405-P	653,888.00	0.00	0.00	0.00	653,888.00	0.00	653,888.00	110
Govt	P01/25*38	31 Dec 2024	RAKNA ARAKSHAKA LANKA LIMITED	110-1-2-0-1407-P	178,422.06	0.00	0.00	0.00	178,422.06	0.00	178,422.06	110
Govt	P01/25*39	31 Dec 2024	RAKNA ARAKSHAKA LANKA LIMITED	110-1-2-30-1509-P	89,211.02	0.00	0.00	0.00	89,211.02	0.00	89,211.02	110
Govt	P01/25*4	31 Dec 2024	CETLON ELECTRICITY	110-1-2-0-1403-P	1,233,507.91	0.00	0.00	0.00	1,233,507.91	0.00	1,233,507.91	110
Govt	P01/25*40	31 Dec 2024	RAKNA ARAKSHAKA LANKA LIMITED	110-1-2-31-1509-P	89,211.02	0.00	0.00	0.00	89,211.02	0.00	89,211.02	110
Govt	P01/25*41	31 Dec 2024	SRI LANKA TELECOM PLC	110-1-2-0-1402-P	220,428.98	0.00	0.00	0.00	220,428.98	0.00	220,428.98	110
Govt	P01/25*42	31 Dec 2024	CAPSOISL	110-1-5-0-2401-P	108,000.00	0.00	0.00	0.00	108,000.00	0.00	108,000.00	110
Govt	P01/25*43	31 Dec 2024	IDUWARA CONSTRUCTIONS	110-1-2-0-2001-P	745,521.00	0.00	0.00	0.00	745,521.00	0.00	745,521.00	110
Govt	P01/25*5	31 Dec 2024	NIMASHA AGENCIES	110-1-2-0-1205-P	36,940.00	0.00	0.00	0.00	36,940.00	0.00	36,940.00	110
Govt	P01/25*6	31 Dec 2024	NIMASHA AGENCIES	110-1-3-0-1409-99-P	4,180.00	0.00	0.00	0.00	4,180.00	0.00	4,180.00	110
Govt	P01/25*7	31 Dec 2024	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	110-1-3-0-1403-P	2,357.54	0.00	0.00	0.00	2,357.54	0.00	2,357.54	110
Govt	P01/25*8	31 Dec 2024	NATIONAL WATER SUPPLY AND DRAINAGE BOARD	110-1-2-0-1403-P	42,435.66	0.00	0.00	0.00	42,435.66	0.00	42,435.66	110
Govt	P01/25*9	31 Dec 2024	SRI LANKA TELECOM PLC	110-1-3-0-1402-P	10,439.89	0.00	0.00	0.00	10,439.89	0.00	10,439.89	110
Govt	P01/68	31 Dec 2024	W.W.A.N. AMARASINGHA	110-1-2-0-1409-140-P	21,750.00	0.00	0.00	0.00	21,750.00	0.00	21,750.00	110
Govt	L04	31 Dec 2024	PAPERLINE TRADING (PVT) LTD	DER-110-1-3-0-1409-43-P	3,400.00	0.00	0.00	0.00	3,400.00	0.00	3,400.00	279

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Annexure (iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms
Expenditure Head No. : 110
Programme No. & Title : 01- Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
110-01-01 Office of the Minister								
1. Ministries/Government Department								
Total								
2. State Corporations/Statutory Boards								
Total								
3. Others (Private Parties)								
Sri Lanka Telecom	Posts and Communications	1	0	1402	11	865,833		2,104
Total								2,104
Other Accrued Payments								
N. H. Kohomban	Stationery and office equipment	1	0	1201	11	1,117,800		1,116
D. D. P. Samanmali	Post and communications	1	0	1402	11	865,833		141
Total								1,257
110-01-02 Ministry Administration								
1. Ministries/Government Department								
Municipal Council - Nuwara Eliya	Electricity and Water	2	0	1403	11	8,634,416		1,322
Printing Department Newspaper	Printing and Publishing	2	0	1409/84	11	83,333		17,081
Total								18,402
2. State Corporations/Statutory Boards								
National Water Supply and Drainage Board	Electricity and Water	2	0	1403	11	8,634,416		42,436
Ceylon Electricity Board	Electricity and Water	2	0	1403	11	8,634,416		1,233,508
Ceylon Electricity Company	Electricity and Water	2	0	1403	11	8,634,416		568,767

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
Ceylon Electricity Company	Other - Electrical	2	31	1509	11	29,010,000		113,753
Ceylon Electricity Company	Other - Electrical	2	30	1509	11	29,010,000		113,753
Total								2,072,218
3. Others (Private Parties)								
Metropolitan Technology Private Limited	Stationery and office equipment	2	0	1201	11	7,377,500		416,068
P.A. Ariyadasa & Sons	Fuel	2	0	1202/09	11	3,350,000		28,886
Sri Lanka Telecom	Post and communication	2	0	1402	11	4,279,167		220,429
L.K. Nandasena	Building rental	2	0	1404	11	68,584,667		1,072,381
American Water Systems	Electricity and water	2	0	1403	11	8,634,416		42,285
Rakna Security Lanka Limited	Security services	2	0	1407	11	1,810,000		908,146
Nimesha Agency	Other	2	0	1205	11	861,667		36,940
Robinson Worldwide	Sanitation services	2	0	1405	11	1,441,667		653,888
S.K. Finishing Technologies	Buildings and constructions	2	0	2001	11		41,738,500	4,932,516
J.S.M. Construction	Buildings and constructions	2	0	2001	11		41,738,500	2,410,756
Sri Lanka Construction	Buildings and constructions	2	0	2001	11		41,738,500	2,420,045
Iduwara Construction	Buildings and constructions	2	0	2001	11		41,738,500	745,521
Central Engineering Consultancy	Court premises	2	0	22/2104	11		760,833,333	79,476,191
Rakna Security Lanka Limited	Security services	2	30	1509	11	7,316,667		89,211
Rakna Security Lanka Limited	Security services	2	31	1509	11	29,010,000		89,211
Total								93,542,475
Other Accrued Payments								
P Tilosha Samaraweera	Language Translation	2	0	1409/140	11	916,667		87,858
W W A N Amarasinghe	Review Fees	2	0	1409/140	11	916,667		20,250
D L Kirthi	Review Fees	2	0	1409/140	11	916,667		1,500
Total								109,608
110-01-03 Mediation Board								
1. Ministries/Government Department								
Printing Department	Stationery and office equipment	3	0	1201	11	2,775,000		33,297
Total								33,297

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financial Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
2. State Corporations/Statutory Boards								
Ceylon Electricity Board	Electricity and water	3	0	1403	11	459,167		46,170
National Water Supply	Electricity and water	3	0	1403	11	459,167		2,358
Total								48,528
3. Others (Private Parties)								
Sri Lanka Telecom	Post and Communication	3	0	1402	11	6,207,499		10,440
SMD C.D. Senaratne	Fuel	2	0	1202/09	11	181,667		24,102
Robinson WorldWile	Electricity and Water	3	0	1403	11	459,167		95,000
Nimesha Agency	Other	3	0	1409/99	11	347,667		4,180
Paperline Trading Private Limited	Training Programs	3	0	1409/43	11	1,216,667		3,400
Total								137,122
110-01-05 Promoting national integration								
1. Ministries/Government Department								
Total								-
2. State Corporations/Statutory Boards								
Total								-
3. Others (Private Parties)								
CASO	Staff training	5	0	2401	11	116,667		108,000
Total								108,000
Grand Total								96,073,011


 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 2025-02-27

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Annexure-(vii)

Statement of Missing Vouchers

Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms
 Expenditure Head No : 110
 Programme No. & Title : 01 - Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		

* When there are no information with regard to this report, a nil report should be submitted



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2025.02.27

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

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Ministry :Ministry of Justice, Prison affairs and Constitutional Reforms

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11-12-13

Commissioner (Finance)
Date: 2025.02.27

57

1000 1000

Expenditure Head No. : 110

1000 1000

11/2

Chief Financial Officer / Chief Accountant / Director (Firm)

Date: 0-025-02-27

RMDK Ramanavaka

Mr. D.K. Ramnarayan
Chief Financial Officer

Ministry of Justice, Prison Affairs

and Constitutional Reforms

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Ministry / Department / District Secretariat : Court Administration

Expenditure Head No :228
Programme No. & Title :Operation Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

		Value		No. of Cases	Total Amount (Rs.)
		Rs.	25,000.00		
Below		Rs.	25,000.01	19	167,846.90
Over				39	1,574,302.68
Total				58	1,742,149.58

Classification of the cases by nature of Losses.					
		No. of Cases	Value	(Rs.)	
1	R. Dayarathne	1		26,450.00	
2	K. D.M. Basnayake	1		46,701.00	
3	K. G. Priyantha	1		40,310.00	
4	P. L. Fernando	1		31,525.00	
5	S. A. Mayra	1		32,688.00	
6	A. Gamini Perera	1		29,592.00	
7	W. A. S. Udaya Kumara	1		66,365.00	
8	S. A. M. Anaraweera	1		26,000.00	
9	S. P. Shiyani Mallika	1		47,010.00	
10	M. A. L. Gunathilaka	1		29,500.00	
11	G. D. P. Wijesinghe	1		37,700.00	
12	Burty Wijesekara	1		32,304.00	
13	J. P. Ariyaratne	1		35,240.93	
14	R. K. Dharmapriya	1		46,750.00	
15	S. M. Hettiarachchi	1		26,390.00	
16	N. G. Dhanapala	1		49,310.00	
17	M. W. Buddipala	1		36,154.75	
18	W. M. S. A. Fernando	1		39,325.00	
19	H. E. A. Siriwardene	1		42,700.00	
20	H. A. S. Pushpakumara	1		49,704.00	
21	A. L. K. Perera	1		50,500.00	
22	R. M. Chandradasa	1		87,075.00	
23	W. M. R. Widiyaratne	1		49,316.00	
24	S. J. Hettiarachchi	1		32,066.00	
25	P. Selvaraja	1		29,140.00	
26	K. A. Damayanthi	1		36,980.00	
27	A. K. De Alwis	1		39,800.00	
28	L. M. V. Chaminda	1		41,295.00	
29	A. A. H. M. Manas	1		46,925.00	
30	K. G. Rathnaweera	1		42,750.00	

31

31	N. Pathmaraj				1		26,220.00
32	L.B. Darnage				1		6,975.00
33	U.H.L.L. Ukwaththa				1		68,775.00
34	H.M.M. Herath				1		45,466.00
35	N.P. Kumara				1		33,075.00
36	G.G.T.H. Keerthi				1		3,000.00
37	P.H.S. Simali				1		6,000.00
38	R.P.S. Pushpakumara				1		40,530.00
39	K.D.A. Fonseka				1		30,654.00
40	R.M.C.K. Rathnayake				1		4,284.90
41	D.D.D. Ariyasinghe				1		25,284.00
42	M.M.A. Manathuga				1		37,440.00
43	K.S. Sisira				1		39,292.00
44	R.P. Lamaheva				1		24,870.00
45	Y.G. Rajes				1		1,250.00
46	D.D.J. Dewage				1		22,330.00
47	W.N.N. Fernando				1		11,150.00
48	K.D.C. Suresh				1		11,950.00
49	Buddimal Gurusinghe				1		6,200.00
50	H.M.N. Rathnayake				1		15,910.00
51	W.A.M.S. Wijesinghe				1		13,200.00
52	P.G. Punchihewa				1		9,075.00
53	W.A.J.S. Wickramarachchi				1		2,000.00
54	S.A.D.S.P. Manjula				1		6,250.00
55	M.R.L. Perera				1		13,652.00
56	A.M.K. Bandara				1		3,750.00
57	Counterfeit currency notes				1		1,000.00
58	Counterfeit currency notes				1		5,000.00
Total						58	1,742,149.58

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

		No. of Cases	Total Amount (Rs.)
Below	Rs.	-	-
Over	Rs.	-	-
		-	-

		Age Analysis per (ii)	
Less than five years	Amount	No. of Cases	Amount
		-	-
5-10 years	Amount	No. of Cases	Amount
		-	-
Over 10 years	Amount	No. of Cases	Amount
		-	-

Chief Financial Officer / Chief Accountant / Director (Finance)

R.M.D.K. Ramaniyake

Chief Financial Officer

Ministry of Justice, Prison Affairs

and Constitutional Reforms

Colombo 10.

Annexure-(ii)

Statement of Write off from books

Ministry / Department / District Secretariat : Court Administration

Expenditure Head No : 228
Programme No. & Title :

1

Statement of losses and waivers under F.R. 109 during the year

Value	No. of Cases
(i) Below Rs. 25,000.00	10
(ii) Over Rs. 25,000.01	22
(iii) Not Estimated	3
Total	35
Value (Rs.)	
127,325.00	
3,269,780.47	
3,397,105.47	

Statement of write off from the book and recoveries under F.R. 109 during the year

2

	Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
		Rs.	Rs.	Rs.	Rs.	Rs.	
1	Theft of property from the official quarters of the High Court Negombo in 2003 (Negombo MC no.-Ne/1592/03)	52,790.00	52,790.00			52,790.00	
2	Damage by fire the furniture and fittings of the Magistrate Court Ramapura (Accident value has not been estimated)						
3	Accident caused to the vehicle no.-KH-4176 on 15/11/2008	10,217.00	10,217.00			10,217.00	
4	Theft of money from the District/Magistrate's Court Attanagalle as on 06.06.2000	121,550.00	121,550.00			121,550.00	
5	Damages to office equipments of the High Court Badulla.	25,000.00	25,000.00			25,000.00	
6	Forged currency notes of the High Court Kalutara.	1,000.00	1,000.00			1,000.00	
7	Theft of a bicycle from the High Court Kalutara.	7,700.00	7,700.00			7,700.00	
8	Accident caused to the vehicle no.-KH-4623 on 01/02/2009	31,088.45	31,088.45			31,088.45	
9	Accident caused to the vehicle no.-GI-7446 on 22/10/2009	7,537.50	7,537.50			7,537.50	
10	Money to be recovered from an Employee who has vacated service.	2,113.00	2,113.00			2,113.00	
11	Rent due from Judges Quarters (Over 05 years)	1,000.00	1,000.00			1,000.00	

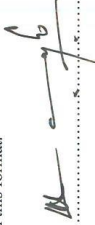
12	Accident caused to the vehicle no- KH-4174 on 22/09/2010	22,400.00	22,400.00			22,400.00	
13	Accident caused to the vehicle no- KM-4610 on 11/01/2013	31,091.20	31,091.20			31,091.20	
14	Accident caused to the vehicle no-KP-1176 on 08/02/2013.	20,631.08	20,631.08			20,631.08	
15	Accident caused to the vehicle no-KM-4610 on 13/11/2015	60,547.73	60,547.73			60,547.73	
16	Accident caused to the vehicle no-KR-2375 on 17/12/2015.	21,345.50	21,345.50			21,345.50	
17	Accident caused to the vehicle no-KP-1263 on 16/06/2015.	97,889.52	97,889.52			97,889.52	
18	Accident caused to the vehicle no-KH-4169 on 19/06/2015.	19,780.00	19,780.00			19,780.00	
19	Accident caused to the vehicle no-KR-2348 on 02/07/2015.	55,480.00	55,480.00			55,480.00	
20	Accident caused to the vehicle no-KR-2432 on 30/09/2016	110,206.26	110,206.26			110,206.26	
21	Accident caused to the vehicle no-KR-2352 on 01/01/2017	141,058.99	141,058.99			141,058.99	
22	Accident caused to the vehicle no-KP-1200 on 03/01/2017	22,390.00	22,390.00			22,390.00	
23	Accident caused to the vehicle no-KR-3724 on 11/01/2017	124,493.25	124,493.25			124,493.25	
24	Accident caused to the vehicle no-KP-1263 on 14/03/2017	628,200.00	628,200.00			628,200.00	
25	Accident caused to the vehicle no-CAE-2384 on 13/03/2017	92,210.55	92,210.55			92,210.55	
26	Accident caused to the vehicle no-KM-4614 on 13/03/2017	143,700.00	143,700.00			143,700.00	
27	Accident caused to the vehicle no-KP 1140	158,284.79	158,284.79			158,284.79	
28	Accident caused to the vehicle no-KR-2404	53,900.00	53,900.00			53,900.00	
29	KS - 3959 Buffer corruption	116,000.00	116,000.00			116,000.00	
30	KR-2404 Scratch left door						
31	AE-5311 Damage to right side mirror		217,750.00	217,750.00			
32	KR-2300 front door damage		332,062.50	332,062.50			

33	CAE-2386 The left side of the bonnet is damaged			473,750.00	473,750.00			
34	CAE-2297 Front left buffer damaged			3,500.00	3,500.00			
35	KP-1207 Collision between right side doors			56,758.00	56,758.00			
36	KM-4614 Damage to front buffer			186,649.02	186,649.02			
37	KP-1932 Damage to rear right door body and alloy wheel rear bumper			83,000.00	83,000.00			
38	Damage to rear of vehicle KR-2339			428,850.00	428,850.00			
39	KM-4565 has a minor explosion in the front of the buffer.			18,700.00	18,700.00			
40	Damage to KR-2400 front left headlamp and bumper			62,500.00	62,500.00			
41	KR-3724 Damage to left rear buffer			25,000.00	25,000.00			
42	Damage to front bumper of KP-2041			95,990.64	95,990.64			
43	KR-3724 Damage to front bumper left			21,500.00	21,500.00			
44	KX-7805 Front Right Side Mirror Right Door Damage			81,250.00	81,250.00			
45	KM-4565 rear bumper is scratched and dicky door is bruised			49,500.00	49,500.00			
46	KM-1140 Damage to right rear door rear bumper			158,284.79	158,284.79			158,284.79
47	KR-2404 Damage to 02 left front and rear wheels and alloy wheels			53,900.00	53,900.00			53,900.00
48	KS-3959 Buffer corruption			116,000.00	116,000.00			116,000.00
49	KR-2404 Left Rear Door Trim Switch							
50	KR-2341 Damage to front buffer			108,000.00	108,000.00			108,000.00
51	KH-5129 Damage to left front bumper and wheel top			39,275.00	39,275.00			39,275.00
52	KM-4573 Right rear door and rear bumper bottom scratch			48,000.00	48,000.00			48,000.00
53	KM-4573 Front buffer damaged			12,500.00	12,500.00			12,500.00
54	KR-2300 Left door and rear mudguards crushed			183,313.27	183,313.27			183,313.27
55	KR-2352 Damage to left side mirror and left front and rear door and left body area.			188,100.00	188,100.00			188,100.00
56	Damage to the front of KP-2041			198,438.25	198,438.25			198,438.25

35

57	KP-1936 Damage to right edge of rear buffer		21,700.00			21,700.00	
58	KR-3725 Left brake lamp broken						
59	KP-1140 Back buffer damage		21,400.00			21,400.00	
60	KP-2417 Right front wheel mudguard coming off		73,809.00			73,809.00	
61	KH-5129 rear bumper and lights damaged		34,600.00			34,600.00	
62	KP-1252 Right side mudguard inner cover coming loose						
63	Counterfeit currency notes in Halavata court		2,000.00			2,000.00	
64	Counterfeit currency notes in Halavata court		1,000.00			1,000.00	
65	CAE-2486 Vehicle accident.	25.00	25.00			25.00	MO/E17/T/PD-8771/FR/104
Total		2,063,604.82	5,576,710.29	2,136,760.16	25.00	3,439,925.13	-

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 28 / 2 / 2025

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Annexure (iii)

Statement of Commitments and Liabilities as at 31st December

Cumulative Commitment / Liability Report generated by the New CIGAS Web Application should be attached here instead of the Annexure No iii.

Nil

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 25/12/2025

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

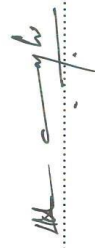
Name of Ministry / Department / District Secretariat : Court Administration
Expenditure Head No. :228
Programme No. & Title :Operation Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1.Court Administration								
1.Ministries and Departments								
Department of postal	Postal Expenditure	1	0	1402	11	40,933,167		279,960
Civil Security Department	Security Charge	1	0	1509	11	40,473,408		43,400
Total								323,360
2. State Corporations/Statutory Boards								
Srilanka Telecom	communication	1	0	1402	11	81,866,333		1,642,278
Electricity Board	Electricity	1	0	1403	11	103,998,333		6,600,954
Nationalala water Drainage	Water	1	0	1403	11	103,998,333		948,382
Government Printing Statutory Corporation	Stationary	1	0	1201	11	113,192,167		210,749
District Co-operative Rural Bank - Gampaha	Stationary	1	0	1201	11	113,192,167		49,194
Srilanka Telecom	communication	1	0	1509	11	40,473,408		64,000
Electricity Board	Electricity	1	0	1509	11	40,473,408		3,333,687
Nationalala water Drainage	Water	1	0	1509	11	40,473,408		410,994
Total								13,260,237
3. Others								
Casual Salary- Kalmunai	Salary and Wages	1	0	1001	11	2,020,830,000		27,921
Over time - Personal	Overtime	1	0	1002	11	18,148,333		586,524
Sanasa General Insurance	Judges Insurance	1	0	1003/52	11			2,389,500
Other Allowance - Personal	Other Allowance	1	0	1003/99	11	1,405,739,570		425,051
Judges Allowance	Institutional Allowance	1	0	1003/52	11			29,000
Coping Fee - Personal -	Coping fees	1	0	1003/24	11	52,750,000		4,825,550
Domestic Travelling - Personal -	Domestic Travelling	1	0	1101	11	38,458,704		2,176,513
Victory Bookshop	stationary and office requisits	1	0	1201	11	113,192,167		171,675

Nalaka Book shop	stationary and office requisits	1	0	1201	11	113,192,167	197,195
Manahara Book shop	stationary and office requisits	1	0	1201	11	113,192,167	10,150
HS Stationery	stationary and office requisits	1	0	1201	11	113,192,167	189,147
Dublo Machine Maintenance	stationary and office requisits	1	0	1201	11	113,192,167	79,343
AMW Computers	stationary and office requisits	1	0	1201	11	113,192,167	67,732
Stationary - Anuradhapura HC	stationary and office requisits	1	0	1201	11	113,192,167	52,746
Stationary - Thangalle HC	stationary and office requisits	1	0	1201	11	113,192,167	57,600
Taibah Marketing(Pvt)Ltd	stationary and office requisits	1	0	1201	11	113,192,167	333,428
Book World	stationary and office requisits	1	0	1201	11	113,192,167	1,129,517
SLSTC	stationary and office requisits	1	0	1201	11	113,192,167	24,821
Central Book Shop	stationary and office requisits	1	0	1201	11	113,192,167	185,000
New Sharas Copier	stationary and office requisits	1	0	1201	11	113,192,167	57,975
Global Device	stationary and office requisits	1	0	1201	11	113,192,167	48,400
Star Books	stationary and office requisits	1	0	1201	11	113,192,167	100,000
Office Network (pvt) ltd	stationary and office requisits	1	0	1201	11	113,192,167	1,475,000
Try Techno Office	stationary and office requisits	1	0	1201	11	113,192,167	34,214
Pure Tech (Pvt) Ltd	stationary and office requisits	1	0	1201	11	113,192,167	702,188
Fuel Expenses	Fuel	1	0	1202	11	154,921,667	43,248
Uniform -Personal -	Uniform	1	0	1203	11	82,318,333	18,000
G L Auto Tech	Vehicle Maintenance	1	0	1301	11	6,383,333	10,400
S.Sathees	Vehicle Maintenance	1	0	1301	11	6,383,333	1,500
Sumudu Tyre Center	Vehicle Maintenance	1	0	1301	11	6,383,333	34,000
New City Tyre House	Vehicle Maintenance	1	0	1301	11	6,383,333	112,800
Toyota Lanka	Vehicle Maintenance	1	0	1301	11	6,383,333	287,526
D.L.G.Amila Ariyasena	Vehicle Maintenance	1	0	1301	11	6,383,333	8,000
Bestway Computers	Plant and Machinery	1	0	1302	11	37,001,667	5,500
Chamari Ref and Electricals	Maintenance	1	0	1302	11	37,001,667	19,200
Timco Solution	Plant and Machinery	1	0	1302	11	37,001,667	54,258
Gester of Ceylon	Plant and Machinery	1	0	1302	11	37,001,667	151,571
Metropolitan Technology	Plant and Machinery	1	0	1302	11	37,001,667	83,267
Softlogic	Maintenance	1	0	1302	11	37,001,667	171,985
Timeco Solutions (pvt) Ltd.	Plant and Machinery	1	0	1302	11	37,001,667	14,163
Metro Computer Technology	Plant and Machinery	1	0	1302	11	37,001,667	5,250
Soft Logi Retail	Plant and Machinery	1	0	1302	11	37,001,667	167,359
Soft Logi Retail	Plant and Machinery	1	0	1302	11	37,001,667	33,040

Base H.P.Pvt Ltd	Plant and Machinery Maintenance	1	0	1302	11	37,001,667	493,240
Pure Tech (Pvt) Ltd	Plant and Machinery Maintenance	1	0	1302	11	37,001,667	832,170
John Keells	Plant and Machinery Maintenance	1	0	1302	11	37,001,667	127,744
Transport - Personal -	Transport	1	0	1401	11	194,297,500	431,671
Rent and Taxes - Rathnapura HC Zone	Rent and Tax	1	0	1404	11	43,370,000	441,000
Rent and Taxes - R.N.M.Perera	Rent and Tax	1	0	1404	11	43,370,000	280,000
Rent and Taxes - Kandy	Rent and Tax	1	0	1404	11	43,370,000	175,500
Rent and Taxes - Anuradhapura	Rent and Tax	1	0	1404	11	43,370,000	105,000
Rent and Taxes - Vauniya	Rent and Tax	1	0	1404	11	43,370,000	31,035
Rent and Taxes - Colombo HC	Rent and Tax	1	0	1404	11	43,370,000	5,600,000
Rent and Taxes - Mathara HC	Rent and Tax	1	0	1404	11	43,370,000	180,000
Harsha Cleaning Service	Cleaning	1	0	1405	11	93,500,000	123,000
Smart Environmental Service (PVT) Ltd	Cleaning	1	0	1405	11	93,500,000	360,850
S.S.P Cleaning Services	Cleaning	1	0	1405	11	93,500,000	139,900
Cleaning charges - Personal	Cleaning	1	0	1405	11	93,500,000	1,226,500
Nipuni Cleaning	Cleaning	1	0	1405	11	93,500,000	600,000
Cleaning Plus	Cleaning	1	0	1405	11	93,500,000	750,000
Security Charge	Security Charges	1	0	1407	11	10,750,000	934,865
Solp Security Service	Security Charges	1	0	1407	11	10,750,000	870,000
Metropolitan Technology	Service agreement	1	0	1409/138	11	169,629,167	124,573
Urocom Technologies	Service agreement	1	0	1409/138	11	169,629,167	140,000
Smart Engineering	Service agreement	1	0	1409/138	11	169,629,167	91,000
Postmotem charges - Personal	Other Expenses	1	0	1409/140	11	169,629,167	5,498,350
JMO Fees	Other Expenses	1	0	1409/140	11	169,629,167	107,024
Quazi Chargest - Personal	Other Expenses	1	0	1409/140	11	169,629,167	703,700
K.M.Mahayen	Other Expenses	1	0	1409/140	11	169,629,167	3,000
Other - Personal	Other Expenses	1	0	1409/140	11	169,629,167	395,460
Aitken Expenses	Other Expenses	1	0	1409/140	11	169,629,167	538,961
Nishan Tailors & Curttain House	Office Building Maintenance	1	0	2001	11	319,891,667	27,145
Plant and Machinery Maintenance - Kandy	Plant and Machinery	1	0	2002	11	4,810,833	212,710
Purchase of chair	Furniture and Office Equipment	1	0	2002	11	4,810,833	28,500
Central Engineering Consultancy Bureau	Construction Building	1	0	2104/22	11	133,333,333	29,682,700
Central Engineering Consultancy Bureau	Construction Building	1	0	2104/17	11	16,471,667	3,799,217
Central Engineering Consultancy Bureau	Construction Building	1	0	2104/12	11	18,163,690	5,000,000
Central Engineering Consultancy Bureau	Construction Building	1	0	2104/30	11	224,645,130	195,736
Lucky Construction	Construction Building	1	0	2104/30	11	224,645,130	7,854,379
Sujeevi Contractor	Construction Building	1	0	2104/30	11	224,645,130	3,092,074
Ransavi Construction	Construction Building	1	0	2104/30	11	224,645,130	26,512,263

Kalhara Builders	Construction Building	1	0	2104/30	11	224,645,130	195,733
Laug's Eco Sri Ltd	Vehicle Maintenance	1	0	1301	11	6,383,333	195,733
Other Private parties	Other Expenses	1	0	1509	11	40,473,408	1,618,784
Total							116,316,775
Grand Total							129,900,372
Labour Tribunals							
1. Ministries and Departments							
Postal Department	Postal	2	0	1402	11	8,566,667	2,075
Total							2,075
2. State Corporations/Statutory Boards							
Sri Lanka Telecom	Communication	2	0	1402	11	8,566,667	22,548
Ceylon Electricity Board	Electricity	2	0	1403	11	7,861,667	6,160
National water Drainage	Water	2	0	1403	11	7,861,667	10,317
Total							39,025
3. Labour Tribunals 2023							
Overtime Payment - Personal	Overtime	2	0	1002	11	3,908,333	112,637
Other Allowance - Personal	Other Allowance	2	0	1003/99	11	152,593,333	21,058
Coping Fess- Personal -	Coping fess	2	0	1003/1	11	7,933,333	86,593
Domestic Travelling - Personal	Domestic Travelling	2	0	1101	11	1,780,000	100,025
News Papers	stationary and office requisits	2	0	1201	11	8,666,667	2,520
Uniform -Personal - Batticaloa HC Zone	Uniform	2	0	1203	11	323,333	16,000
Transport - Personal	Transport	2	0	1401	11	31,181,667	14,364
Building Rent	Rent	2	0	1404	11	20,105,000	267,000
Top Wash Enterprises	Cleaning Expenses	2	0	1405	11	6,000,000	43,912
Cleaning Expenses - Nuwara eliya LT	Cleaning Expenses	2	0	1405	11	6,000,000	7,700
Cleaning Expenses - Kandy	Cleaning Expenses	2	0	1405	11	6,000,000	18,000
Building Maintenance -Nuware eliya LT	Building Maintenance	2	0	1302	11	4,198,333	14,650
Total							
Grand Total						11,605,182,485	704,460
							745,560


 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 28/2/2025
R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Courts Administration
 Expenditure Head No : 228
 Programme No. & Title :

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		

* When there are no information with regard to this report, a nil report should be submitted


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 28/2/2015

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Annexure-(viii)

**The Status Report as at 31/12/2024 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. :228

Ministry / Department / District Secretariat : Courts Administration

Serial No.	Name Courts	Name of Bank	Branch	Account No.	Balance as per Bank Statement as at 31/12/2023	Balance as Per Cash Book as at 31/12/2023	Total Value of Cheques not yet Presented to Bank as at	Month of Last Bank Reconciliation Prepared
	Head Office	Peoples Bank	Colombo	(Rs.) 176-001-09026395				2024 December
	High court Zone - Colombo							
	High court Colombo	Peoples Bank	Colombo	176-1-001-8-9026424	74,353,581.57		647,899.32	2024 December
	Civil Apellate Court Colombo	Peoples Bank	Colombo	176-1-001-0-9026574	-		-	2024 December
	Colombo	Peoples Bank	Colombo	176-1-001-3-9026426	18,916,799.70		200,000.00	2024 December
	Colombo	Bank of Ceylon		7041456	713,284.22		-	2024 December
	Colombo	Peoples Bank	Colombo	176-1-001-7-9026467	92,775,385.86		721,125.00	2024 December
	District Court- Colombo	Peoples Bank	Colombo	176-1-001-1-9026465	2,796,192.00		-	2024 December
	District Court- Colombo	Peoples Bank	Colombo	176-1001-179027424	3,400,829.63		-	2024 December
	District Court- Mount laviiniya	Peoples Bank	Mount Laviiniya	336-1-001-3-9026514	317,755.00		-	2024 December
	Laviiniya	Peoples Bank	Mount Laviiniya	336-1-001-0-9026469	38,442,291.57		2,500.00	2024 December
	Laviiniya	Peoples Bank	Mount Laviiniya	336-1-001-5-9027386	48,510.00		-	2024 December
	District Court- Nugegoda	Peoples Bank	Gangodawila	097-1-001-1-9027378	149,500.00		-	2024 December
	Magistrate Court- Nugegoda	Peoples Bank	Gangodawila	097-1-001-4-9026551	1,077,069.00		3,000.00	2024 December
	Magistrate Court- Maligakanda	Peoples Bank	Maradana	236-1-001-2-9026505	63,405,171.47		327,000.00	2024 December
	Magistra Court -Fort	Peoples Bank	Mudalige Mw	046-1-001-9-9026516	36,040,670.15		32,000.00	2024 December
	Battaramulla	Peoples Bank	Colombo	208-1-001-7-9026454	-		-	2024 December
		Peoples Bank	Colombo	176-1001-2-9027426	-		-	2024 December
		Peoples Bank	Battaramulla	176-1-001-8-9027428	-		-	2024 December
	High court Zone - Kaluthara							
	High Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-8-9026432	10,490,388.02		-	2024 December
	Civil Apellate Court- Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026558	9,200.00		-	2024 December
	District Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026488	155,748.00		-	2024 December
	Magistrate Court- Kaluthara	Peoples Bank	Kaluthara	39-1001-8-9026489	29,793,603.11		-	2024 December
	High Court - panadura	Peoples Bank	Panadura	14-8100-1-09026557	142,400.00		-	2024 December
	District Court - Panadura	Peoples Bank	Panadura	14-8100-17-9026525	169,625.00		-	2024 December
	Magistrate Court - Panadura	Peoples Bank	Panadura	14-8100-10-9026524	28,958,085.30		-	2024 December

District Court - Horana	Peoples Bank	Horana	41-1001-39026480	262,422.00	-	-	2024 December
Magistrate Court - Horana	Peoples Bank	Horana	41-1001-79026572	23,450,867.04	-	-	2024 December
Magistrate Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026510	15,086,811.25	-	-	2024 December
District Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026567	11,588.00	-	-	2024 December
Moratuwa	Peoples Bank	Mathugama	31-3100-2-39026569	16,571,586.16	-	-	2024 December
Kesbewa	Peoples Bank	Kesbewa	32-7100-14-9026528	18,214,849.95	-	-	2024 December
High court Zone - Galle							
High Court - Galle	Peoples Bank	Galle- Fort	013-1001-7-9026404	34,478,187.20	-	-	2024 December
High Court - Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026422	-	-	-	2024 December
Civil Appellate Court-Galle	Peoples Bank	Galle- Fort	169-1001-5-9026571	-	-	-	2024 December
District Court - Galle	Peoples Bank	Elpitiya	013-1001-6-9026471	-	-	-	2024 December
District Court - Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026441	106,355.00	-	-	2024 December
District Court - Elpitiya	Peoples Bank	Galle- Fort	073-1001-0-9026439	-	-	-	2024 December
Magistrate Court - Galle	Peoples Bank	Elpitiya	013-1001-4-9026472	41,585,284.23	-	-	2024 December
Magistrate Court - Balapitiya	Peoples Bank	Baddegama	035-1001-9-9026565	979,580.60	-	-	2024 December
Magistrate Court - Uduwara	Peoples Bank	Uduwara	131-1001-5-9027417	1,460,936.00	-	-	2024 December
Magistrate Court - Baddegama	Peoples Bank	Ambalangoda	087-1001-9-9026451	401,785.00	-	-	2024 December
Magistrate Court - Elpitiya	Peoples Bank	Galle- Fort	073-1001-8-9026440	12,002.00	-	-	2024 December
High Court Zone - Mathara							
High Court - Mathara	Peoples Bank	Uyanwatta	032-1-001-0-9026552	4,684,861.77	-	-	2024 December
Civil Appellate Court- Mathara	Peoples Bank	Uyanwatta	032-1001-79026563	105,360.00	-	-	2024 December
District Court -Mathara	Peoples Bank	Uyanwatta	032-1001-49026507	635,339.00	-	-	2024 December
Magistrate Court -Mathara	Peoples Bank	Uyanwatta	032-1001-0-9026509	33,277,032.93	-	-	2024 December
Magistrate Court -Morawaka	Peoples Bank	Morawaka	060-1001-4-0001090	20,036,474.49	-	-	2024 December
Magistrate Court -Deiyandara	Peoples Bank	Hakmana	130-1001-8-9027398	18,360,790.69	-	-	2024 December
High Court Zone - Batticaloa							
High Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-0-9026400	1,273,751.73	-	-	2024 December
Civil Appellate Court- Batticaloa	Peoples Bank	Batticaloa	075-1001-4-9027394	-	-	-	2024 December
District Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-0-9026457	-	-	-	2024 December
Magistrate Court -Kalawanchikudi	Peoples Bank	Kalawanchikudi	190-1001-5-9026092	9,716,551.50	-	-	2024 December
Magistrate Court -Batticaloa	Peoples Bank	Batticaloa	075-1001-6-9026459	3,499,033.33	-	-	2024 December
Dc/MC- Walachenai	Peoples Bank	Walachenai	102-1001-6-0001268	2,008,802.50	-	-	2024 December
High Court Zone -Jaffna							
High Court -Jaffna	Peoples Bank	Jaffna	104-1001-6-9026409	12,567,421.33	-	-	2024 December
Civil Appellate Court- Jaffna	Peoples Bank	Jaffna	104-1001-4-9026575	-	-	-	2024 December
District Court - Jaffna	Peoples Bank	Jaffna	104-1001-3-9026482	-	-	-	2024 December
District Court -point Pedru	Peoples Bank	Point Pedro	106-1001-5-9026526	76,929.58	-	-	2024 December

District Court Mallakam	Peoples Bank	Chunnakam	109-1001-6-9026464	140,000.00	-	2024 December
District Court Chavacacheri	Peoples Bank	Chavacacheri	110-1001-1-9026460	-	-	2024 December
DC/MC- kytes	Peoples Bank	Kytes	105-1001-0-9026497	39,000.00	-	2024 December
Magistrate Court - Jaffna	Peoples Bank	Jaffna	104-1001-5-9026481	1,083,721.00	-	2024 December
Magistrate Court - point Pedru	Peoples Bank	Point Pedro	285-1001-3-0037824	5,193,830.00	-	2024 December
Magistrate Court -chavacacheri	Peoples Bank	Chavacacheri	110 1001-9-9026461	-	-	2024 December
Magistrate Court -Mallakam	Peoples Bank	Chunnakam	109-1001-8-9026463	-	-	2024 December
Jaffna	Peoples Bank	Jaffna	104-1001-1-9027411	2,412.00	-	2024 December
High Court Zone - Negambo						
High Court Negambo	Peoples Bank	Negambo	O34-1001-29026418	7,551,308.22	-	2024 December
District Court Negambo	Peoples Bank	Negambo	O34-1101-39026521	227,536.20	-	2024 December
District Court Welisara	Peoples Bank	wattala	22-21001490-27432	392,413.00	-	2024 December
Magistrate Court -Negambo	Peoples Bank	Negambo	O34-100-159026520	2,767,822.62	115,000.00	2024 December
Magistrate Court - Wallisara	Peoples Bank	Minuwangoda	22-21001090-26547	3,163,075.49	7,000.00	2024 December
District/Magistrate Court -Minuw	Peoples Bank	Wattala	O21-1001-79026512	13,516,019.00	10,000.00	2024 December
Civil Apilite Court- Negambo	Peoples Bank	Negambo	O34-1001-69027425	90,200.00	-	2024 December
High Court Zone -Gampaha						
High Court- Gampaha	Peoples Bank	Gampaha	026-1-001-7-9026430	23,648,951.93	45,376.80	2024 December
Civil Apilite Court- Gampaha	Peoples Bank	Gampaha	026-1-001-3-9026559	-	-	2024 December
District Court - Gampaha	Peoples Bank	Gampaha	026-1-001-7-902647	4,676,742.16	-	2024 December
Magistrate Court -Gampaha	Peoples Bank	Gampaha	026-1-001-5-9026474	5,586,406.97	257,500.00	2024 December
DC/MC- Poogoda	Peoples Bank	Poogoda	093-1-001-0-9026531	310,047.37	5,000.00	2024 December
DC/MC/ Atanagalle	Peoples Bank	Nittabawa	278-1-001-4-9026448	20,237,440.65	-	2024 December
Magistrate Court -Mahara	Peoples Bank	Mahara	273-1-001-0-9027409	41,423,027.49	97,500.00	2024 December
District Court Mahara	Peoples Bank	Mahara	273-1-001-0-90227433	306,750.00	-	2024 December
Kurunegala						
High Court- Kurunegala	Peoples Bank	Kurunegala	012-100199026413	20,351,259.95	150.00	2024 December
Kurunegala	Peoples Bank	Kurunegala	012-100179026555	117,650.00	-	2024 December
District Court- Kurunegala	Peoples Bank	Kurunegala	012-100159026434	-	-	2024 December
Magistrate Court -Kurunegala	Peoples Bank	Kurunegala	012-100119026501	24,946,354.33	15,000.00	2024 December
District Court - Kuliyaipitiya	Peoples Bank	Kuliyaipitiya	028-100109026499	-	-	2024 December
Magistrate Court -Kuliyaipitiya	Peoples Bank	Kuliyaipitiya	028-100129026498	44,832,529.44	-	2024 December
Magistrate Court -Mahara	Peoples Bank	Kuliyaipitiya	052-100109026502	5,819,242.99	-	2024 December
Magistrate Court - Galgamuwa	Peoples Bank	Mahaw	184-100119026470	5,288,063.00	6,500.00	2024 December
Magistrate Court - Wariyapola	Peoples Bank	Galgamuwa	163-100139026546	22,451,425.11	-	2024 December
Magistrate Court -Pilessa	Peoples Bank	Wariyapola	199-100189026500	236,110.00	-	2024 December
Magistrate Court -Rambadagalle	Peoples Bank	Mawathagama	193-100109027380	119,000.00	-	2024 December

	Magistrate Court - Nikaweratiya	Peoples Bank	Reddegama	124100100052564		141,000.00		1,000.00	2024 December
	Magistrate Court - Hettipola	Peoples Bank	Nikaweratiya	144-100179027391		18,939,017.40		5,000.00	2024 December
	Magistrate Court - Polgahawela	Peoples Bank	Hetipola	059-100149027407		-			2024 December
	Magistrate Court - Kuliyaipitiya	Peoples Bank	Polgahawela	028-100189027414		-			2024 December
	High Court Zone - Kandy								
	High Court - Kandy	Peoples Bank	Kandy	003-1-001-4-9026406		28,231,394.04		3,300.00	2023 December
	District Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026490		750.00		750.00	2023 December
	Civil Apellate Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026560		159,639.00		-	2023 December
	Magistrate Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026491		30,623,107.29		82,250.00	2023 December
	District Court - Nawalapitiya	Peoples Bank	Nawalapitiya	053-1-001-3-9026519		25,018,253.00		57,530.00	2023 December
	District Court - Mathale	Peoples Bank	Mathale	002-1-001-2-9026506		2,897,540.52		20,000.00	2023 December
	District Court - Gampola	Peoples Bank	Gampola	018-1-001-2-9026475		33,099,679.83		-	2023 December
	District Court - Teldeniya	Peoples Bank	Teldeniya	112-1-001-0-9026539		4,702,402.00		-	2023 December
	District Court - Dambulla	Peoples Bank	Dambulla	138-1-001-2-9026468		-		-	2023 December
	Magistrate Court - Naula	Peoples Bank	Naula	146-1-001-2-9027400		9,340,026.00		1,229.00	2023 December
	Magistrate Court - Galagedara	Peoples Bank	Galagedara	114-1-001-2-0065811		40,000.00		-	2023 December
	High court-mathale	Peoples Bank	Mathale	002-1-001-6-9027429		92,050.00		-	2023 December
	Avissawella								
	High Court - Avissawella	Peoples Bank	Avissawella	029-100139026398		5,844,264.81		2,200.00	2024 December
	Avissawella	Peoples Bank	Avissawella	029-100129027379		11,600.00			2024 December
	District Court - Avissawella	Peoples Bank	Avissawella	029-100129026450		152,065.00		1,500.00	2024 December
	Magistrate Court - Avissawella	Peoples Bank	Avissawella	029-100149026449		27,206,503.37		26,250.00	2024 December
	Rathnapura								
	High Court - Rathnapura	Peoples Bank	Rathnapura	088-100129026562		21,250,264.85		52,523.84	2024 December
	District Court - Rathnapura	Peoples Bank	Rathnapura	088-100119026534		-		-	2024 December
	Magistrate Court - Rathnapura	Peoples Bank	Rathnapura	088-1001-39026533		1,165,086.97		11,500.00	2024 December
	Rathnapura	Peoples Bank	Rathnapura	088-100299026577		103,140.00		-	2024 December
	DC/MC - Pelmadulla	Peoples Bank	Embilipitiya	160-1001-59026523		3,764,510.67		-	2024 December
	DC/MC - Balangoda	Peoples Bank	Embilipitiya	17100109026453		6,320,313.22		-	2024 December
	High Court - Embilipitiya	Peoples Bank	Embilipitiya	045-1001-0-9026564		83,000.00		-	2024 December
	District Court - Embilipitiya	Peoples Bank	Balangoda	045-1-001-1-902643		2,500.00		-	2024 December
	Magistrate Court - Embilipitiya	Peoples Bank	Pelmadulla	045-1001-89026433		2,049,952.00		-	2024 December
	Magistrate Court - Kalawana	Peoples Bank	Kalawana	2.351E+13		2,280,762.04		-	2024 December
	High Court Zone - Badulla								
	High Court - Badulla	Peoples Bank	Muthiyangana	269-100129026416		18,548,616.67		-	2024 December
	Civil Apellate Court - Badulla	Peoples Bank	Muthiyangana	269-100159026561		-		-	2024 December

	District Court -Badulla	Peoples Bank	Muthiyangana	269-100149026566		2.00	-	2024 December
	District Court -Bandarawela	Peoples Bank	Bandarawela	037-100119026455		84,592.32	-	2024 December
	District Court -Welimada	Peoples Bank	Welimada	016-100169026549		180,368.00	7,500.00	2024 December
	District Court -Mahiyangana	Peoples Bank	Mahiyangana	058-100129026503		6,927,105.00	-	2024 December
	Magistrate Court - Badulla	Peoples Bank	Bandarawela	269-100179026452		147,648.00	-	2024 December
	Magistrate Court - Bandarawela	Peoples Bank	Muthiyangana	037-100199026456		20,617,165.90	10,000.00	2024 December
	Magistrate Court - Passara	Peoples Bank	Passara	116100139026102		96,540.00		2024 December
	Anuradhapura							
	High Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-09026397		15,778,824.26	-	2024 December
	Anuradhapura	Peoples Bank	Anuradhapura	81-001-69026554		-	-	2024 December
	District Court -Anuradhapura	Peoples Bank	Anuradhapura	81-001-59026446		96,910.33	-	2024 December
	Magistrate Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-39026447		12,033,468.17	-	2024 December
	Magistrate Court - Kebithigollewa	Peoples Bank	Kebithigollewa	150-100149026483		759,177.22	-	2024 December
	Magistrate Court - Kekirawa	Peoples Bank	Keirawa	42-100-119026485		6,284,004.00	-	2024 December
	Magistrate Court -Thambuththegama	Peoples Bank	Thambuththegama	219-100-149026538		1,012,202.00	-	2024 December
	Magistrate Court -Madawachchiya	Peoples Bank	Madawachchiya	96-100-150098284		1,781,514.92	-	2024 December
	Magistrate Court -Nochiyagama	Peoples Bank	Nochiyagama	17-110-0169027436		5,623,308.43	-	2024 December
	Magistrate Court -Kahatagasdigiliya	Peoples Bank	Kahatagasdigiliya	51110-0139027435		236,555.00	-	2024 December
	High Court Zone -Kegalle							
	High Court -Kegalle	Peoples Bank	Kadaweediya	29-9100-17-9026411		7,996,414.36	10,552.00	2024 December
	District Court -kegalle	Peoples Bank	Kadaweediya	29-9100-18-9026496		-	-	2024 December
	Magistrate Court - Kegalle	Peoples Bank	Kadaweediya	29-9100-10-9026495		497,340.00	14,000.00	2024 December
	DC/MC -Mawanella	Peoples Bank	Kadaweediya	69-1001-290-26-511		2,685,157.22	10,000.00	2024 December
	DC/MC -Warapola	Peoples Bank	Thihariya	27-0100-14-9026541		3,257,003.00	2,500.00	2024 December
	Mawanella	Peoples Bank	Mawanella	29-9100-19-9026556		80.00		2024 December
	DC/MC -Ruwanwella	Peoples Bank	Ruwanwella	81-0001-5-9026535		370,719.00	5,000.00	2024 December
	High Court Zone -Chilaw							
	High Court -Chilaw	Peoples Bank	Chilaw	024-1-001-8-9026402		1,328,813.65	-	2024 December
	DC/MC -Chilaw	Peoples Bank	Chilaw	024-1-001-2-9026462		37,134,225.62	-	2024 December
	DC/MC -Marawila	Peoples Bank	Marawila	322-1-001-6-9026515		32,286,747.50	-	2024 December
	High Court Zone -Vauniya							
	High Court Vauniya	Peoples Bank	Vauniya	40-100-109026420		6,875,122.65		2024 December
	CA Court Vauniya	Peoples Bank	Vauniya	040-100-139027376		4,090.00		2024 December
	District Court Vauniya	Peoples Bank	Vauniya	040-100-189026548		145,000.00		2024 December
	High Court Mannar	Peoples Bank	Vauniya	004-1-001-6-9027410		-		2024 December
	District Court Mannar	Peoples Bank	Mannar	044-1001-99026414		-		2024 December
	Magistrate Court - Mannar	Peoples Bank	Mannar	044-1001-19027403		-		2024 December

Magistrate Court - Kilinochchi	Peoples Bank	Kilinochchi	048-100139027396	9,178,397.00		2024 December
District Court Muliatiuv	Peoples Bank	Muliatiuv	020-100-199037399	1,495,662.33		2024 December
High Court Kilinochchi	Peoples Bank	Kilinochchi	048-1-001-2-9027434	-		2024 December
High Court Zone - Ampara						
High Court - Ampara	Peoples Bank	Ampara	015-100-159026423	11,544,782.15	5,900.00	2024 December
District Court - Ampara	Peoples Bank	Ampara	015-100119026444	5,399,925.30		2024 December
Magistrate Court - Dehiattakandi	Peoples Bank	Dehiattakandi	33-0100199027405	2,237,367.49		2024 December
Trincomalee						
High Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-1-9026419	16,828,959.12	10,260.00	2024 December
Trincomalee	Peoples Bank	Trincomalee	066-1002-9-9027377	42,210.00	-	2024 December
District Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-0-9026542	116,900.00	-	2024 December
Magistrate Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-8-9026543	6,321,208.25	-	2024 December
DC/MC - Muthur	Peoples Bank	Muthur	095-1001-7-0000630	6,643,538.00	44,000.00	2024 December
DC/MC - Kanthale	Peoples Bank	Kanthale	095-1001-8-9026492	149,398.98	-	2024 December
Eliya						
High Court - Nuwara-Eliya	Peoples Bank	Nuwara-Eliya	134-100-209027390	3,893,134.59	-	2024 December
District Court - Nuwara-Eliya	Peoples Bank	Nuwara-Eliya	134-100-109026522	-	-	2024 December
Magistrate Court - Nuwara-Eliya	Peoples Bank	Nuwara-Eliya	134-100-229027389	160,505.00	-	2024 December
DC/MC - Hatton	Peoples Bank	Hatton	186-100-129026478	3,586,281.02	-	2024 December
DC/MC - Walapane	Peoples Bank	Walapane	127-100-120000346	186,308.00	-	2024 December
Monaragala						
High Court - Monaragala	Peoples Bank	Monaragala	68-100-119027385	1,849,827.37	-	2024 December
District Court - Monaragala	Peoples Bank	Monaragala	68-100-159026435	2,523,973.46	-	2024 December
DC/MC - Wellawaya	Peoples Bank	Wellawaya	62-100-179026545	132,500.00	-	2024 December
Magistrate Court - Bibila	Peoples Bank	Bibila	11-100-139027406	610,000.00	-	2024 December
Magistrate Court - Siyabalanduwa	Peoples Bank	Siyabalanduwa	68-100-149027416	56,320.00	-	2024 December
Polonnaruwa						
High Court - Polonnaruwa	Peoples Bank	Polonnaruwa	232-100-109026570	17,500,155.59	-	2024 December
DC/MC - Polonnaruwa	Peoples Bank	Polonnaruwa	232-100-149026530	51,126,166.98	-	2024 December
DC/MC - Hingurakoda	Peoples Bank	Hingurakoda	66-100-239027391	1,990,534.25	-	2024 December
High Court Zone - Kalmunai						
High Court - Kalmunai	Peoples Bank	Kalmunai	023-1001-89027384	4,165,435.62	-	2024 December
District Court - Kalmunai	Peoples Bank	Kalmunai	023-1001-09026487	-	-	2024 December
Magistrate Court - Kalmunai	Peoples Bank	Kalmunai	023-1001-29026486	1,378,533.00	-	2024 December

Magistrate Court - Samanthurai	Peoples Bank	Samanthurai	064-1001-59027413	96,331.00	-	2024 December
Magistrate Court - Akkarepattu	Peoples Bank	Akkarepattu	063-1001-99027402	10,493,665.93	-	2024 December
District Court - Akkarepattu	Peoples Bank	Akkarepattu	063-1001-40001753	-	-	2024 December
DC/MC -Pothuwill	Peoples Bank	Pothuwill	164-1001-00033081	829,755.00	-	2024 December
High Court Zone - Tangalle						
High Court -Tangalle	Peoples Bank	Tangalle	067-100-130020364	21,931,474.78	-	2024 December
Civil Apellate Court- Tangalle	Peoples Bank	Tangalle	067-100-119027404	-	-	2024 December
High Court -Hambanthota	Peoples Bank	Hambanthota	007-100-169026408	90,000.00	15,000.00	2024 December
District Court - Hambanthota	Peoples Bank	Hambanthota	007-100119026477	3,512,760.67	-	2024 December
District Court - Tissamaharama	Peoples Bank	Tissamaharama	061-100-109026568	26,745,232.02	-	2024 December
District Court - Walasmulla	Peoples Bank	Walasmulla	120-100-109026544	5,774,105.75	-	2024 December
District Court - Tangalle	Peoples Bank	Tangalle	067-100-119026536	3,073,719.15	-	2024 December
Magistrate Court - Agunakolapelessa	Peoples Bank	Agunakolapelessa	205-100-159027408	9,821,459.84	3,000.00	2024 December
High Court Zone - Puttalam						
High Court - Puttalam	Peoples bank	Puttalam	91-00189026576	5,005,122.04	-	2024 December
District Court- Puttalam	Peoples bank	Puttalam	91-00119026532	21,352,153.00	-	2024 December
Magistrate Court - Anamaduwa	Peoples bank	Anamaduwa	267-100-159027415	120,500.00	-	2024 December
High Court Zone - Homagama						
High Court - Homagama	Peoples bank	Homagama	049-100149027423	7,366,100.28	70,950.00	2024 December
District Court - Homagama	Peoples bank	Homagama	049-100159027427	19,290.00	-	2024 December
Magistrate Court - Homagama	Peoples bank	Homagama	049-100180051463	106,500.00	-	2024 December
District Court -Kaduvela	Peoples Bank	Kaduvela	19-6100189026484	1,062,056.00	-	2024 December
Magistrate Court - Kaduvela	Peoples Bank	Kaduvela	19-6100179027422	893,189.80	-	2024 December

I hereby certify that the above information is true and correct.

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 28/12/2025

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 23.

3.5 Performance of the Revenue Collection

Head -110					Rs. ,000	
Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue		
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate	
2002-01-01	Building Rent	600	600	270	45%	
2002-02-99	Interest	1,500	3,000	3,409	114%	
2003-02-99	Charges from Sales	13,000	14,000	14,796	106%	
2004-01-00	W and OP	-	-	27,528	0%	
2006-02-02	Other Capital Assets	150	150	124	83%	
Total		15,250	17,750	46,127	260%	

Head - 228

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original (Rs.M)	Final (RS.M)	Amount (Rs.M)	as a % of Final Revenue Estimate
20-02-01-01	Rental income of government buildings and houses	35,000	35,000	63,375	181%
20-02-02-99	Interest - others	40,000	40,000	62,552	156%
20-03-02-99	Administrative Charges - Miscellaneous (Stamp Charges)	200,000	200,000	177,420	89%
20-03-03-02	Fines and Forfeitures	1,300,000	1,300,000	1,755,230	135%
20-03-99-00	Other Income	400,000	400,000	289,057	72%
20-06-02-02	Other	12,000	12,000	20,374	170%
Total		2,652,000	1,987,000	2,368,008	119.18%

3.6 Performance of the Utilization of Allocation

Head – 110

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	4,938,700.00	5,479,030.00	4,763,096.00	87%
Capital	7,472,200.00	8,748,192.00	2,607,525.00	30%
Total	12,410,900.00	14,227,222.00	7,370,620.00	52%

Head - 228**Rs 000**

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	9,305,200.00	10,555,845.00	10,455,295.00	99.04%
Capital	1,818,000.00	1,884,600.00	1,795,983.00	95.29%
Total	11,123,200.00	12,440,445.00	12,251,278.00	98.48%

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Head 110**Rs. ,000**

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Courts Administration	Personal Salaries	2,340	2,340	2,072.20	89%
02	Courts Administration	Overtime	140	140	88.31	63%
03	Courts Administration	Other offers	2,165	2,202.50	2,202.42	100%
04	Courts Administration	travel Expenses	1	1	0.7	70%
05	Ministry of Public Administration and Provincial council and local government	Personal Salaries	129	322	318.21	99%
06	Ministry of Public Administration and Provincial council and local government	Other offers	81	233	233	100%

Head 228

Rs. ,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Ministry of Health	Transportation and fuel allowance of Judicial Medical Officers	-	37,167	32,481	87.39%
02	Mullaitivu District Secretariat	For the excavation of mass graves	-	9,700	6,137	63.27%
03	Department of Buildings	Kurunugala roof repair and essential power supply works at the Ampara Administrative Complex	-	65,840	28,696	43.58%

3.8 Performance of the Reporting of Non-Financial Assets**Head -110**

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per financial Position Report as at 31.12.2023	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	827,153	827,153	-	100%
9152	Machinery	746,393	746,393	-	100%
9153	Land	400,950	400,950	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	4,918,815	4,918,815	-	100%
9180	Lease Assets	-	-	-	-

Head - 228

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2024	Balance as per financial Position Report as at 31.12.2024	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	6,480,353	6,480,353	-	100%
9152	Machinery	1,527,942	1,527,942	-	100%
9153	Land	4,886,407	4,886,407	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	7,686,499	7,686,499	-	100%
9180	Lease Assets	-	-	-	-

3.9 Audit Report

Audit Report-Head 110-Please see the page number 77-84in Sinhala Copy

Audit Report –Head 228-Please see the page number 85-92in Sinhala Copy

Chapter 4- Performance Indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Head -110

Specific Indicators	Responsible Institute / Division	Actual output as a percentage (%) of the expected Output		
		100- 90	75-89	50- 74
Number of legislative amendments expected to be tabled in Parliament	Legal Division	-	-	✓
Number of orders/rules/guidelines expected to be submitted to Parliament		-	-	✓
Developing an online system for the postal sector	Administration Branch	✓	-	-
Number of Ministry officers expected to be trained		-	-	✓
Updating the personal files of ministerial officers		✓	-	-
Number of prisoners expected to be litigated the punishment	Prison affairs division	✓	-	-
Number of Wards Obtained Community Corrections Orders		✓	-	-
Prison Sector Profit (Rs. Millions)		✓	-	-
Number of programs to empower marginalized school children and equip underserved schools	Integration unit	✓	-	-
Number of low-income female-headed families under the economic empowerment and social infrastructure development project aimed at reconciliation		✓	-	-
Number of Low Income Women Headed Families under North East Province Economic Empowerment Programme		✓	-	-
Number of Rural Reconciliation Societies formed		-	-	✓
Appointment of sworn translators	Reforms unit	✓	-	-
Appointment of non-official magistrates		✓	-	-
Appointment of Commissioners for oath		✓	-	-
Number of programs expected to be conducted for judicial officers	Sri Lanka Judges' Institute	✓	-	-
Number of judicial officers expected to participate in the programme		✓	-	-
Number of people expected to provide legal aid services	Legal Aid Commission	✓	-	-
i. Legal advice provided		✓	-	-
ii Number of new cases		✓	-	-
iii. Number of closed cases		✓	-	-

Number of closed complaints of victims and witnesses	National Authority for Victim and Witness Protection	-	-	✓
Number of programs expected to be conducted for non-judicial officers	non-judicial	-	✓	-
Number of non-judicial officers expected to be trained		-	-	-
Efficiency Bar examination		-	-	✓
Number of candidates appearing for the examination		-	-	✓
Percentage of dispute settlement by Mediation boards	Mediation Board Commission	✓	-	-
Percentage of settlement of disputes in special categories by Mediation Boards		✓	-	-
Establishment of school conciliation units		✓	-	-
Number of rehabilitated persons rehabilitated and reintegrated	Rehabilitation Bureau	-	-	✓
Number of programs conducted for mental and physical development of rehabilitation beneficiaries		-	✓	-
Follow-up programs for the economic, social and welfare development of socialized rehabilitation beneficiaries		✓	-	-
Number of investigations conducted	Office on missing Persons	-	-	-
Number of training workshops and capacity building programs conducted		✓	-	-
Conducting education programs on reconciliation	Office for National Unity and Reconciliation	✓	-	-
Conducting conflict transformation programs		-	-	-
Conducting arts and cultural programs		✓	-	-
Conducting economic coordination programs		-	-	✓
Compensation for missing families	Office for Reparation	-	-	✓
Number of families compensated for missing families		-	-	✓
Number of livelihood assistance programs implemented		-	✓	-
Number of families benefiting from livelihood assistance programs		✓	-	-
Number of psychosocial projects		✓	-	-
Number of officers trained in capacity building		✓	-	-
Number of internal audit tests expected to be performed	Internal Audit Branch	✓	-	-
Conducting audit and management committee meeting		✓	-	-

Preparation of Quarterly Evaluation Reports of Chief Internal Auditor		✓	-	-
Number of training of trainers programs conducted Programs	National Language Division	-	-	✓
Number of follow-up programs conducted on language planning		-	-	✓
Number of programs implemented for the Official Language Day		✓	-	-
2 Sinhala and Tamil books translated		✓	-	-
Making translations in trilingual languages as per the requirement of government and semi-government institutions	Department of Official Languages	✓	-	-
Preparing courses in Sinhala, Tamil and English medium.		✓	-	-
Conducting National Language Qualification Assessment Test (NLQ)		✓	-	-
Organizing language courses island-wide as per G.P. Circular 18/2020		✓	-	-

Head – 228

Specific Indicators	Responsible Institute / Division	Actual output as a percentage (%) of the expected Output		
		100 - 90	75- 89	50- 74
Case completion rate		-	-	✓
Number of people expected to obtain Certificate of Transfer for lands	Development Branch	✓	-	-
Number of lease agreements expected to be entered into to provide infrastructure to courts	Development Branch	✓	-	-
Obtaining the Valuation amount of the lands belonging to this Ministry after obtaining the legal title	Development Branch	✓	-	-
Number of Courts and building constructions expected to be completed	Engineering Branch	-	✓	-
Number of pending renovation projects in the courts Engineering Branch	Engineering Branch	-	✓	-
Judge quarters construction expected to be completed Engineering Branch	Engineering Branch	✓		
Revenue expected to be collected from courts	Accounting Branch	✓	-	-
Settlement percentage of industrial disputes	Labor Tribunal Secretariat	-	✓	-

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective 16	Targets	Indicators of the achievement	Progress of the Achievement to date %		
			0 - 49	50 - 74	75 - 100
Promote peaceful and inclusive societies for sustainable development , provide access to justice for all and build effective, accountable and institutions at all levels.	16.1 Significantly reduce all forms of violence and related death rates everywhere	16.1.1 The number of persons committed suicide per 10,000 persons of the population according to gender and age	√		
		16.1.2 The number of deaths caused by conflict and related causes per 100,000 persons of the population according to gender and age	√		
		16.1.3 The number of victims of physical, mental or sexual violence as a percentage of the population during the last 12 months.	√		
		16.1.4 The number of persons believing in travelling alone in their area is safe enough.	√		
	16.2 Making an end of cruelty, harassment, abuse, exploitation and all forms of acts of violence where children are victimized.	16.2.1 The number of children between 1 - 17 years of age physically and/or mentally harassed by the guardians during the period of last month.	√		
		16.2.2 The number of victims of human trafficking per 100,000 persons of population according to gender, age and the nature of utilization.	√		
		16.2.3 The number of young males and females between the age 18-29 years who have been sexually harassed by the age of 18 years.	√		
	16.3	16.3.1 The number of victims reported to an authorized and	√		

	Access to the equality of law to all and advancement of the rule of law at national and international level.	recognized competent conflict resolution mechanism from and amongst the victims harassed during the period of last 12 months.			
		16.3.2 The number of detainees not sentenced out of the total number of prisoners.	√		
		16.3.3 The rate of population experienced conflicts and the number of persons accessed to formal or informal conflict resolution mechanism during last two years.	√		
	16.4 Significant reduction of illegal finance and transportation of weapons, strengthening of recovery of assets acquired in illegal means and eradicating of all forms organized crimes by the year 2030.	16.4.1 The total value of internal and external illegal flow of currencies. (In US. Dollars)	√		
		16.4.2 The quantity of weapons with illegal origin that have been identified or confirmed as have been captured, found or handed over by an authorized officer in compliance with the international strategies.	√		
	16.5 Significant reduction in all forms of bribery and corruption.	16.5.1 The number of persons in such instances where a bribe has been offered to a government officer or a bribe has been demanded by a government officer during the period of last 12 months.	√		
		16.5.2 The number of business entities in such instances where a bribe has been offered to a government officer or a bribe has been demanded by a government officer during the period of last 12 months.	√		

	16.6 Establishment of productive, accountable and transparent institutions at all levels.	16.6.1 Main categories of public expenditure (or budget codes or equivalent) as a share Of basic approved budget.	√		
		16.6.2 The number of persons who have been satisfied with last experience in contacting public service.	√		
	16.7 Confirmation of existence of a decision-making process equipped with responsive full participatory and representative exposure at all levels.	16.7.1 The number of posts (as per gender, age, the disabled and race) in government institutions (national and regional law-making institutions, public and Judicial services) in terms of national distribution.	√		
		16.7.2 The number of persons (as per gender, age, the disabled and race) believing that they are involved in decision making process and their views are responded.	√		
	16.10 Ensuring of the right to information by the general public and of protection of fundamental freedom in accordance with the national law and international conventions and treaties.	16.10.1 The number of well-identified instances of murder, abduction, disappearance, detentions and torture of journalists, trade unionists and human rights activists over the past 12 months.	√		
		16.10.2 The number of countries that have formulated and implemented constitutional, institutional and / or policy references for public access to information.	√		

	16. A Strengthen of the capacity building of relevant national institutions at all levels in developing countries so as to prevent violence and eradication of terrorism and crime while seeking international cooperation.	16.A.1 Existence of independent, national human rights institutions in accordance with the Paris Principle.	v		
	16. B Promotion and exercise of laws and policies to prevent discrimination in the way for sustainable development.	16.B.1The number of persons who have reported as have been felt and subjected to discrimination or harassment prohibited by international human rights law.	v		
5. Achieve gender equality and empower all women and girls	5.6 - Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the programme of Action of the International Conference on population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	5.6.2 Number of countries with laws and regulations that guarantee full and equal access to women and men aged 15 years and older to sexual and reproductive health care, information, education and wealth quintile	v		

	5.6.a - Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws	5.6.a.2.Proportion of countries where the legal framework (including customary law) guarantees women's equal rights to land ownership and/or control of Roman Dutch Law/ Desavalamai Law/ Kandyan Law/ Muslim Law Note. Based on the stage of incorporation for each proxy I Joint Registration of Land Compulsory or encourage through economic incentives II Compulsory spousal consent for Land Transaction III Women's and Girl's inheritance rights IV Allocation of Financial Resources to increase women ownership and control over Land V Illegal systems that recognize customary land tenure existence of explicit protection of the land rights of women VI. Mandatory quotas for women participation in land management and administration institutions	v		
10. Reduce inequality within and among countries	10.3 Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practice and promoting appropriate legislation, policies and action in this regard.	10.3.1 Promotion of population reporting having personally felt discriminated against or harassed in the previous 12 months on the basis of a ground of discrimination prohibited under international human rights law	v		

5.2 Achievements and challenges in fulfilling sustainable development goals

➤ Introduction

The Ministry of Justice and National integration has been entrusted with the 16th goal of Peace, Good Governance and Justice out of the 17 sustainable development goals. Furthermore, this ministry has a special role in achieving the goals of Sustainable Development Goals No.5 and 10. Accordingly, a strategic plan was prepared together with

the ministry and its affiliated institutions to achieve sustainable development goals during the period of 2022-2030 and the short-term plan was implemented.

Also, national targets for a number of sub-key indicators including the expected targets to be achieved in the period of 2023-2030 were designed and submitted to the Sustainable Development Council. The Census and Statistics Department has been informed to obtain the relevant data of the indicators that are currently unavailable.

➤ **Achievements**

Under the 16.3.1 the following activities have been carried out by the ministry, Promotion of commercial Mediation (Singapore Convention on Mediation Act for the enactment of United Nations Convention on International settlement Agreements Resulting from Mediation in Sri Lanka)17.04.2024 order published in the gazette.

➤ **Challenges**

01. Difficult to implement the proposed development projects, in the economic crisis which Sri Lanka is facing.
02. Lack of awareness of Public officers, general public and student population, with regard to the Sustainable Development Goals.
03. As executing of sustainable development goals is not a role of the individual institution, assistance of other institutions is constantly needed and it is difficult to make such coordinating activities.
04. Collecting of sufficient data on Sustainable Development concepts , is problematic.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

Head – 110

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Senior Level			
Secretary	01	01	-
Additional Secretary (Admin)	01	01	
Additional Secretary (National Integration)	01	01	-
Additional Secretary (Development)	01	01	-
Additional Secretary (Reforms)	01	01	-
Additional Secretary (Judge)	01	01	-
Additional Secretary (Prison and rehabilitation)	01	01	-
Additional Secretary (Engineer)	01	01	-
Additional Secretary (Legal)	02	01	01
Director General (Planning)	01	01	-
Chief Financial Officer	01	03	-
Senior Assistant Secretary (Administration)	03	03	-
Director	03	01	-
Senior Assistant Secretary (Legal)	03	01	02 (acting)
Chief Accountant	02	02	-
Accountant	01	01	-
Chief Internal Auditor	01	01	-
Director (Planning)	02	01 (acting)	-
Director (Engineer)	02	01	-
Assistant Secretary (Administration)	05	05	-
Assistant Secretary (Legal)	06	03	03
Accountant	04	04	-
Internal Auditor	01	-	01
Assistant / Deputy Director (Planning)	02	02	
Engineer	04	04	-
Statistician	01	-	01
Tertiary Level			
Superintendent of Translator	01	01	-
Translator (Sinhala / Tamil)	01	01	-
Translator (Tamil /English)	01	-	01
Translator (Sinhala / English)	03	04	-01
Administrative Officer	01	01	
Information Technological officer (Special Grade)	02	-	02

Secondary Level			
Development Officer	453	397	56
Development Assistant	01	01	-
Management Service Officer	77	58	19
Information and Technology assistant officer	02	02	-
Typist	03	03	-
Receptionist	01	01	-
Primary Level			
Still Photographer	02	02	-
Video Cameraman	01	01	-
Driver	43	40	03
Office employment service	55	55	
Camera Operator Assistant	01	01	
Camera Operator Assistant (contract basis)	01	01	

Head – 228

The staff, who have been appointed to the courts, by the Judicial Service Commission.

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
District Court Judges	-	250	50
Magistrate	-		
President, Labour Tribunals	-	30	-
Deputy Commissioner of workmen's compensation	-	01	
Supreme court register	01	01	
Appeal Court register	01	01	
Supreme court Assistance register	02	02	
Appeal Court Assistance register	02	01	01
Court Register	588	336	252
Family Consultancy	88	62	26
Development Officers/Program Assistant/Account Assistant	813	731	82
Court Interpreter	349	284	65
Courts Clerk	2,760	2,273	487
Courts Stenographer	1,416	1,171	245
Courts Typist	688	503	185
Book Binder	587	515	72

Staff appointed to courts by the Ministry of Justice

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Senior Level			
Zonal Accountant (High courts)	26	15	11
Tertiary Level			
Translator	34	30	04
Secondary Level			
Technical Officer	24	23	01
Primary Level			
National integration coordinator	146	146	
Office employment service	2894	2461	433
Court Security	525	370	155
Fiscal Peon	84	71	13
Fiscal Matron	83	81	02
Process Server and Writ Executor	819	590	229
Crier & Usher	48	18	30
Plumber	04	04	
Electrician	04	04	
Mason	02	02	
Carpenter	05	05	
labour	07	07	
national Integration Developing Assistance	39	38	01
Circuit Bungalow	02	02	

06.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Head 110

Action has been taken to fill some of the vacancies in senior level posts in the Ministry through acting appointments. However, due to the vacancies in secondary level posts, difficulties have arisen in the smooth functioning of the Ministry.

Steps have been taken to fill some of the vacancies in senior level posts in the Ministry through acting appointments. However, due to the vacancies in secondary level posts, difficulties have arisen in the smooth functioning of the Ministry.

Head 228

Due to the existence of vacancies of employees at the primary level in the courts, it has become difficult to work in many courts. A total of 178 were recruited to the Courts in making permanent appointments to Multi-purpose Development Assistants. However, the Judicial Service Commission has reported that, the number of posts in the primary service category currently approved for the courts is insufficient due to the number of cases and duties.

6.3 Human Resource Development

Training programmes are implemented under the auspices of the Judicial Service Commission and after the implementation of the training programmes, requests are made to this Ministry for payment of fees

6.3 Human Resource Development - Head – 110

Name of the Program	Number of employees trained	Program duration	Total investment local	foreign	Nature of the program (local/foreign))	Output/knowledge gained
The institution of Engineers	1		6,939.00		Local	Developing knowledge of engineering practices
CPT course on structural Design of steel framed building	1	Months	10,000.00		Local	
Personal file maintenance	15	01 Day	75,000.00		Local	Gaining a good understanding of filing
workshop on Improving Accounting	4	02 Days	28,000.00		Local	Being able to perform accounting tasks well
Diploma in Commercial Arbitration	1	01 Year	150,000.00		Local	Ability to perform accounting tasks properly
Data Analysis using MS Excel and Power BI	1	02 Day	20,000.00		Local	Perform office duties accurately

Course on Public Procurement and Contract Administration	5	Months	1,640,000.00		Local	
Course on Vehicle Management	1	01 Day	13,500.00		Local	Ability to perform transportation duties well
Effectively Maintaining a Personal File	8	01 Day	40,000.00		Local	Ability to have a good understanding of filing
Programme to Enhance the Attitude and Professional Knowledge of Office Assistants and Drivers	10	02 Day	67,500.00		Local	Ability to perform office work and transportation duties of drivers well
Methodology for Obtaining Leave Allowances for Overseas Activities	4	දින 01	28,000.00		දේශීය	Ability to perform foreign vacations very well
Salary Conversion Program	50	01 Day	16,670.00		Local	Perform salary conversion work very well
Current Office Systems and Personnel Management	5	01 Day	65,000.00		Local	Perform office duties accurately
Private File Maintenance	2	01 Day	15,000.00		Local	Have a good understanding of filing
Course on Public Procurement and Contract Administration	4		300,000.00		Local	
Office Assistant Ethics and Discipline Training Course	4	02 Day	130,000.00		Local	Ability to perform office duties of the C.C.S.A. efficiently
Courses on Public Procurement and Contract Administration	5		300,000.00		Local	

Responsibilities and roles of office assistants	10	02 Day	156,000.00		Local	Ability to perform office duties of the C.C.S.A. efficiently
Engineering Draftsmanship with Auto CAD Course	1		25,000.00		Local	
Diploma in Office Management	1		36,666.66		Local	Perform office duties correctly
Advance Certificate in Public procurement and Asset Management	1		30,000.00		Local	
Responsibilities and roles of office assistants	11	02 Day	143,000.00		Local	Ability to perform office duties of the C.C.S.A. efficiently
Spreadsheet Using MS Excel	2	01 Day	15,500.00		Local	
Preparation of mS Word	2	01 Day	15,500.00		Local	
Disciplinary procedure	2	01 Day	26,000.00		Local	Gaining an understanding of disciplinary action

Expenditure Head : 228

The training programs are implemented under the initiative of the Judicial Service Commission and requests are made to this Ministry for payment of fees after the implementation of the training programs.

How training programs contribute to organizational performance

Being able to perform duties efficiently and effectively by referring officers to training courses.

Chapter 07– Compliance Report

Head – 110

No	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update			
2.4	Register of Internal Audit reports has been maintained and update			
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update			
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counter foil Books (GA – N20) has been maintained and update	Complied		

3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries have been replied within the specified time by the Auditor General	-		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month			
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		

7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		

9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled with in one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		Settlement is underway
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		

15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account			
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176			
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied		Measures are taken to prepare as per 2/2018
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied		Measures are taken to prepare as per 2/2018
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		

19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Action will be taken in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		It has been assigned to the Ass. Secretary. (Admin III)
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

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1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-	-	
1.4	Stores Advance Accounts	-	-	
1.5	Special Advance Accounts	-	-	
1.6	Others	-	-	
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register /Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been	Complied		

	maintained and update			
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update			
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		

5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
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7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
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8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the afore said circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		

9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Not complied		Pool Vehicles are not available
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not complied		No vehicle is found in the disposable condition.
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Not Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
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11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		

12.3	The loan balances in arrears for over one year had been settled	Not Complied		A committee has been appointed to recover or write off the amount.
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
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17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative	Complied		

	measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures			
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing Citizens Charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied		Currently steps are being taken to prepare a Human Resource Plan as per 2/2018
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied		Measures are taken to prepare a human resources plan as per 2/2018
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied		Currently steps are being taken to prepare a Human Resource Plan as per 2/2018
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied		Accordingly it has been planned
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Action will be taken in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		