



වාර්ෂික කාර්ය සාධන වාර්තාව - 2024

வருடாந்த செயலாற்றுகை அறிக்கை - 2024

Annual Performance Report - 2024



ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව
இதர, இலக்கணப்படுத்தல் மற்றும் புள்ளிவிபரத் திணைக்களம்
ශ්‍රී ලංකාව

தொகைமதிப்பு மற்றும் புள்ளிவிபரத் திணைக்களம்
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இலங்கை

DEPARTMENT OF CENSUS AND STATISTICS
MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT
SRI LANKA

2024 වර්ෂය සඳහා වාර්ෂික කාර්ය සාධන වාර්තාව
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අධ්‍යක්ෂ ජනරාල්

2024 ஆம் ஆண்டுக்கான வருடாந்த செயலாற்றுகை அறிக்கை
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Annual Performance Report for 2024
Department of Census and Statistics
Expenditure Head No. 252

D.D.G.A. Seneviratne
Director General

අධ්‍යක්ෂ ජනරාල්ගේ පණිවිඩය

ශ්‍රී ලංකාවේ නිල සංඛ්‍යාති පිළියෙල කරනු ලබන ප්‍රධාන ආයතනය ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවයි. දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යභාරය වනුයේ විවිධ සංගණන, සමීක්ෂණ පැවැත්වීමෙන් සහ පරිපාලන වාර්තා මගින් දත්ත රැස්කිරීම, සැකසුම් කිරීම, විශ්ලේශණය කිරීම සහ දත්ත ප්‍රවලිත කිරීම වේ.

මෙම දත්ත සහ දර්ශකාංක රජයේ ප්‍රතිපත්ති සම්පාදනයට, ඉදිරි සංවර්ධන වැඩසටහන් සැලසුම් කිරීමට, පවත්නා වැඩසටහන් ඇගයීමට සහ රටේ ආර්ථික සමාජීය වශයෙන් කාලීනව සිදුවන වෙනස්කම් අධ්‍යයනය කිරීමට යොදා ගනී. එමෙන්ම, රටේ එක් එක් ප්‍රදේශයන්හි ප්‍රජා විද්‍යාත්මක සමාජීය සහ ආර්ථික තත්ත්වයන් අතර පවත්නා සමාන, අසමානකම් අධ්‍යයනය කිරීමට සහ එම අසමානකම් අවම කිරීම සඳහා අවශ්‍ය වැඩසටහන් සකස් කිරීමට සහ රටවල් අතර, ආර්ථික හා සමාජීය තොරතුරු සංසන්දනය කිරීමට යොදා ගැනේ. මෙයට අමතරව, පර්යේෂණ ආයතන, අධ්‍යාපන ආයතන, මාධ්‍ය ආයතන හා විවිධ පුද්ගලයින් විසින් විවිධ අවශ්‍යතා සඳහා මෙම දත්ත භාවිතා කරනු ලබයි. දත්ත රැස් කිරීම, සැකසුම් කිරීම, විශ්ලේශණය කිරීම සහ දත්ත ප්‍රවලිත කිරීමට අදාළ සියලුම කටයුතු ජාත්‍යන්තරව පිළිගත් ක්‍රමවේදයන් සහ මාර්ගෝපදේශ අනුගමනය කරමින් සංඛ්‍යාලේඛන හා සංගණන ආඥා පනත්වලට යටත්ව සිදුකරනු ලබයි.

නිල සංඛ්‍යාති පිළියෙල කිරීමට අමතරව, සංඛ්‍යාන සේවය අවශ්‍ය වන විවිධ රාජ්‍ය හා රාජ්‍ය නොවන ආයතන සඳහා පුහුණු වැඩසටහන් පැවැත්වීම හා සංඛ්‍යාන උපදෙස් සේවාව ලබා දීම සහ විශේෂ සමීක්ෂණ පැවැත්වීමද දෙපාර්තමේන්තුව මගින් සිදුකරනු ලබයි.

2024 වර්ෂයේ දෙපාර්තමේන්තුවේ අපේක්ෂිත ඉලක්ක කරා ළඟාවීම සඳහා වගකීමෙන් හා කැපවීමෙන් යුතුව සහයෝගය ලබා දුන් දෙපාර්තමේන්තු කාර්ය මණ්ඩලයට මාගේ අවංක ස්තූතිය පුද කරන අතර, දෙපාර්තමේන්තුවේ සංඛ්‍යාලේඛන කාර්යයන් සඳහා දත්ත ලබා දීම මගින් සහ නන් අයුරින් සහයෝගය ලබා දුන් රාජ්‍ය, පෞද්ගලික හා වෙනත් ආයතන සහ මහජනතාවට මාගේ ගෞරවණීය ස්තූතිය පුද කරමි.



ඩී. ඩී. ජී. ඒ. සෙනෙවිරත්න

අධ්‍යක්ෂ ජනරාල්

ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව

“සංඛ්‍යාන මන්දිරය”

අංක 306/71, පොල්දූව පාර

බත්තරමුල්ල.

2025 ඡුති

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පணிப்பாளர் நாயகத்தின் செய்தி

இலங்கையில் உத்தியோகபூர்வ புள்ளிவிபரங்களை தயாரித்து வழங்குவதற்குபொறுப்பான முதன்மை நிறுவனமாக தொகைமதிப்பு மற்றும் புள்ளிவிபரத் மற்றும் நிர்வாக பதிவுகள் மூலம் தரவுகளை சேகரித்தல், செயன்முறையாக்குதல், பகுப்பாய்வு செய்தல் மற்றும் பரப்புதல் ஆகியவை இதன் முக்கிய செயற்பாடுகளில் அடங்கும். இந்த தரவு மற்றும் புள்ளிவிபர குறிகாட்டிகள் அரசாங்கக் கொள்கைகளை வடிவமைப்பதிலும், எதிர்காலஅபிவிருத்தித்திட்டங்களைத்திட்டமிடுவதிலும், நடந்துகொண்டிருக்கும்முன்னெடுப்புகளை மதிப்பிடுதல் மற்றும் நாடு முழுவதும் நிகழும் பொருளாதார மற்றும் சமூக மாற்றங்களைக் கண்காணிப்பதிலும் முக்கிய பங்கு வகிக்கின்றன. அவை பிராந்தியங்களுக்கு இடையேயான சமூக-பொருளாதார நிலைமைகளை ஒப்பிடுவதையும், ஏற்றத்தாழ்வுகளைக் கண்டறிந்து அவற்றைக் குறைப்பதை நோக்கமாகக் கொண்ட இலக்குத் திட்டங்களின் அபிவிருத்திக்கு வழிகாட்டுவதையும் செயற்படுத்துகின்றன. மேலும், பொருளாதார மற்றும் சமூகப் போக்குகளின் நாடளாவிய ஒப்பீடுகளைச் செய்வதற்கு இந்தத் தகவல் அவசியமானதாகும்.

அரசாங்க பயன்பாட்டிற்கு அப்பால், இந்த புள்ளிவிபரங்கள் ஆராய்ச்சி நிறுவனங்கள், கல்வி நிறுவனங்கள், ஊடக நிறுவனங்கள் மற்றும் பொதுமக்களால் பல்வேறு நோக்கங்களுக்காக பரவலாகப் பயன்படுத்தப்படுகின்றன. தரவு சேகரிப்பு, செயலாக்கம், பகுப்பாய்வு மற்றும் பரப்புதல் தொடர்பான அனைத்து நடவடிக்கைகளும் தொகைமதிப்பு மற்றும் புள்ளிவிபர கட்டளைச் சட்டத்தின்படி, சர்வதேச அளவில் அங்கீகரிக்கப்பட்ட முறைகள் மற்றும் தரநிலைகளைப் பின்பற்றி மேற்கொள்ளப்படுகின்றன.

புள்ளிவிபரப் பொறுப்புகளுக்கு மேலதிகமாக, இந்தத் திணைக்களம் பயிற்சித் திட்டங்களை நடத்துகிறது, புள்ளிவிபர ஆலோசனை சேவைகளை வழங்குகிறது மற்றும் புள்ளிவிபர ஆதரவு தேவைப்படும் அரசு மற்றும் அரசு சார்பற்ற நிறுவனங்களுக்கு விசேட ஆய்வுகளை மேற்கொள்கிறது. 2024 ஆம் ஆண்டிற்கான எமது இலக்குகளை அடைவதில் பொறுப்பான மற்றும் அர்ப்பணிப்புடன் கூடிய முயற்சிகளில் முக்கிய பங்கு வகித்த திணைக்களத்தின் அர்ப்பணிப்புள்ள ஊழியர்களுக்கு எனது மனமார்ந்த நன்றியைத் தெரிவித்துக் கொள்கிறேன். மதிப்புமிக்க தகவல்களை வழங்கிய மற்றும் திணைக்களத்தின் புள்ளிவிபர முயற்சிகளுக்கு தங்கள் உறுதியான ஆதரவை வழங்கிய அரசு, தனியார் துறைநிறுவனங்கள், ஏனைய அமைப்புகள் மற்றும் பொதுமக்களுக்கும் எனது மனமார்ந்த நன்றியைத் தெரிவித்துக் கொள்கிறேன்.

1.9.

டி.டி.ஜி.ஏ. செனவிரத்ன

பணிப்பாளர் நாயகம்

தொகைமதிப்பு, புள்ளிவிபரத் திணைக்களம்

“சங்கியான மந்திரய”

இல.306/71, பொல்துவ வீதி

பத்தரமல்ல

2025 ஜூன்

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MESSAGE FROM THE DIRECTOR GENERAL

The Department of Census and Statistics serves as the principal institution responsible for producing official statistics in Sri Lanka. Its core functions include the collection, processing, analysis, and dissemination of data through various censuses, surveys, and administrative records.

These data and statistical indicators play a vital role in shaping government policies, planning future development programs, evaluating ongoing initiatives, and monitoring the economic and social transformations occurring across the country. They also enable the comparison of socio-economic conditions among regions, helping to identify disparities and guide the development of targeted programs aimed at reducing them. Furthermore, this information is essential for making cross-country comparisons of economic and social trends.

Beyond government use, these statistics are widely utilized by research institutions, educational establishments, media organizations, and the general public for diverse purposes. All activities related to data collection, processing, analysis, and dissemination are carried out in accordance with the Census and Statistics Ordinance, following internationally recognized methodologies and standards.

In addition to its statistical responsibilities, the Department also conducts training programs, offers statistical advisory services, and carries out specialized surveys for government and non-governmental organizations that require statistical support.

I extend my heartfelt appreciation to the dedicated staff of the Department, whose responsible and committed efforts have been instrumental in achieving our objectives for the year 2024. I also wish to convey my sincere gratitude to the government, private sector institutions, other organizations, and members of the public who have contributed valuable information and extended their unwavering support to the Department's statistical endeavors.



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Chapter 01 - Institutional Profile/Execution Summary

1.1. Introduction

The principal function of the Department of Census and Statistics is to collect, process, analyze and disseminate data through various censuses, surveys and administrative reports. These data and indicators are used to formulate government policies, plan future development programs, evaluate existing programs, and study the economic and social changes taking place in the country over time, to study the disparities between the socio-economic conditions of each region of the country, to formulate the necessary programs to reduce those disparities, and to compare economic and social information between countries. In addition, this data is used by research institutions, educational institutions, media organizations, and various individuals for various purposes. All activities related to data collection, processing, analysis and dissemination are carried out adhering to internationally accepted statistical methodologies and in compliance with the Statistics and Census Ordinances of the Department of Census and Statistics.

In addition to preparing official statistics, department officials also conduct training programs and provide statistical consultancy services to various government and non-government institutions that require statistical services. Similarly, the department also provides to a wide range of data needs from students, researchers, international institutions, as well as various data users. The Department fulfills its responsibilities to provide the information needed to monitor the social and economic conditions of the country, including the Sustainable Development Goals, by conducting censuses and surveys. Accordingly, the Department continuously makes arrangements to collect, compile and disseminate accurate, reliable and up-to-date data to provide accurate, reliable and up-to-date statistics on agriculture, industry and services, trade, prices, population, national income and other socio-economic statistics.

1.2 Vision, Mission and Objectives of the Institution

Vision

To be the leader in the region in producing timely statistical information to achieve the country's development goals.

Mission

Contributing to socio-economic development of the country by providing accurate timely statistics, more effectively by means of new technology, and utilizing the services of dedicated staff under a strategic leadership to become a prosperous nation in the globalized environment.

1.3 Main Functions

1. Census and Surveys conducted by the Department

- The 15th Census of the series was initially scheduled for 2021 but was postponed to 2024 due to the COVID-19 pandemic and the subsequent economic crisis.
 - The preparation of maps carried out from 2016 to 2020 as the first stage of the census. The second stage, listing of buildings and census units, was conducted October 2023 to January 2024. The enumeration stage, which commenced on October 07, 2024, as the third stage was completed on December 18, 2024, in 23 districts as planned, except in Colombo and Gampaha Districts. Due to complexities in these urban areas, enumeration in Colombo and Gampaha continued until the second week of February 2025. A total of 40,000 enumerators were deployed for the data collection. The census information was updated based on the “Census Moment” as of the census date 19th December 2024.
 - Based on the “census moment” the enumeration of “roofless persons” living outdoors without a usual place of residence was carried out on the night of December 18, 2024.
 - The Census of Public and Semi government sector employment, which was planned to be conducted in 2023, was conducted in 2024.
 - Conducting a household survey on the “impact of the economic crisis -2023” to understand how households coped with the economic crisis and to collect information on the strategies adopted by households to cope with economic challenges. This survey was conducted using a sample of approximately 6,400 households covering the entire island. A summary survey report containing the main information at this survey was released and a detailed survey report was prepared in 2024.
- #### 2. Other statistical work carried out by the Department in relation to the collection of socio-economic data (macroeconomic indicators) in the country and compilation and publication.
- Preparation and publication of macroeconomic indicators for Sri Lanka, including gross domestic product, economic growth rate, and price indices and inflation.
 - Taking steps to prepare relevant indicators to achieve the country’s sustainable development goals.
- #### 3. Censuses, surveys and other statistical activities conducted by statistical branch offices established in Ministries and Departments.
-

4. Preparation and provision of necessary data according to data requests from local and foreign data users.

Statistical information collected by the Department through various censuses and surveys is prepared and provided in accordance with Departmental policy. The activities are carried out in a manner that protects the confidentiality of the relevant information.

1.4 Organization Chart (Annex. 01)

The organizational structure of this Department consists of a Head office located in Battaramulla and a cluster of Statistical Divisions located throughout the island.

Divisions and Units of the Head Office

The relevant tasks and activities of the year 2024 in the Head Office were conducted by the following 15 technical and services divisions and 03 special units. The Head Office also comprises of an Internal Audit Division which provided necessary assistance in auditing the activities of the Department and providing necessary solutions in case of any issue that may arise.

Technical Divisions

Division 1	Population Census and Demography
Division 2	Industry, Construction, Trade & Services
Division 3	Agriculture and Environment Statistics
Division 4	National Accounts
Division 5	Publications
Division 6	Library and Documentation
Division 7	Information and Communication Technology
Division 8	Administration and Accounts
Division 9	Sample Surveys
Division 10	Printing
Division 11	Field Management
Division 12	Training
Division 15	Research and Special Studies
Division 16	Prices and Wages
Division 18	Cartography

Special Units

Data Dissemination Unit
Statistical Development and International Cooperation Unit
Sustainable Development Goal Unit

Island Wide Statistics Branches

In addition to Head Office, statistical branches of the Department are established in District Secretariats, Provincial Council Offices as well as in 340 Divisional Secretariats throughout the island.

Statistics branches of these District Secretariats function under the supervision of Deputy Director/ Senior Statistician/Statistician and a number of Statistical Officers, Statistical Assistants, Development Officers and several Information and Communication Technology Officers have been assigned to assist the officer.

Surveys, censuses and other data collection activities conducted by the Department in each district are carried out by these offices. These District Offices also coordinate statistical matters between the district and the Head Office. Statistical Officers or Statistical Assistants attached to Divisional Secretariats are engaged in field of data collection.

In addition, statistics branches have been established in various Departments and Ministries and 57 such offices are currently functioning across the country. These statistics branches are headed by Deputy Director/ Senior Statistician/ Statistician/ Statistical Officer.

1.5 Departments under the Ministry/ Main Divisions of the Department / Divisional Secretariats of the District Secretariat

Not relevant.

1.6 Institutions/Funds under the Ministry/Department/Provincial Council

Not relevant.

1.7 Details of the Foreign Funded Projects

Rs.000

Name of the Project	Donor Agency	Budget line	Estimated cost of the project	Duration of the project
Pilot Study on implementation on of 19th ICLS International conference of Labour Statistician	World Bank	252-1-1-23-2507 (13)	37,000	2018 January - 2025 December
Household survey of drinking water Quality	UNICEF	252-1-1-25-2507- (13)	19,800	2020 December - 2025 March
Annual Work Plans Of UNFPA- 2023	UNFPA	252-1-1-29-2509 (13)	44,138	2023 January - 2025 December
Internantional Price Comparision Programme for Asia and the Pacific	ADB	252-1-05-2507(13)	10,257	2024 February - 2026 February
Household Survey on Impact of Economic Crisis	WFP/WHO/ UNDP	252-1-1-28-2507 (13)	15,449	2023 January - 2025 June

Foreign Funded Projects conducted for other Ministries

Rs.

Name of the Project	Donor Agency	Budget line	Estimated cost of the project	Duration of the project

Chapter 02 – Progress and the Future Outlook

Special Achievements, challenges and future goals

The Department has achieved many special achievements during the past year. They are listed below.

- It was able to newly calculate several new Sustainable Development Indicators (SDG) and to collect the data required to calculate several other indicators, several questionnaires (Modules) were added to the surveys conducted by the Department and relevant data was collected in the field.
 - The field work in the enumeration stage of the Census of Population and Housing, which was delayed by several years, could be carried out using tablet computers and smart mobile phones.
 - Publishing other statistics including price indices according to the upcoming data release calendar.
 - Improving data publishing methods and taking steps to educate data users about official statistics as well as the concepts and definitions used through methods including the use of social media by the Department.
 - Responding to various personal and corporate micro-file requests (Except for micro data requests from the education community and institutes responsible for making public policies) and generating an income of about Rs. 9.57 million and out of that generating an income about 75% of foreign currency.
 - Initiating the process of collecting information on industry, trade and services using e-mail instead of providing printed questionnaires to institutions.
 - Conducting one efficiency bar examination each for the posts of statistical officer and Statitician.
 - Revising the annual transfer procedure for Deputy Directors, Senior Statisticians/ Statisticians and Statistical Officers.
 - Conducting interviews for promoting the posts of Additional Director General, Director and Deputy Director.
 - Obtaining payment approval for surveys and censuses conducted with foreign assistance and taking steps to finalize those projects.
 - Drafting the strategic plan for statistical development in Sri Lanka in coordination with all stakeholders and drafting the statistical legal framework in line with international guidelines.
-

There are several challenges faced by the department in carrying out its relevant activities.

- Vacancies in technical and other support services positions are still having and the number of vacancies have been increased due to retirement of officers or taking leave.
- Conducting the Census of Population and Housing in a manner that does not hinder other information collection activities, despite the current shortage of officers in the Department.
- Completing all official statistics within the stipulated time frame, even under the current shortage of officers in the Department.
- Granting unpaid leave to public officials for domestic and foreign employment (without prejudice to seniority and pension) for requesting leave for foreign employment and for fulfilling other needs up to five years as per Circular 14/2022 due to economic challenges.

We hope to reach the following future goals by overcoming the challenges faced with regard to the activities of the Department.

- Obtaining approval for the Strategic Plan for the Development of Statistics in Sri Lanka, prepared in coordination with all stakeholders.
- Getting the approval of the legal framework for the National Statistical System.
- Issuance of preliminary and final reports on Public and Semi-government employment.
- Improving the knowledge and skills of the departmental officers in line with the developments and changes taking place in the field of statistics.

Chapter 03 –Financial Performance of the year

3.1 Statement of Financial performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024	Note	Actual	
		2024 Rs.	2023 Rs.
Rs.			
-	Revenue Receipts	-	-
-	Income Tax	1	-
-	Taxes on Domestic Goods & Services	2	-
-	Taxes on International Trade	3	-
-	Non Tax Revenue & Others	4	-
-	Total Revenue Receipts (A)	-	-
-	Non Revenue Receipts	-	-
-	Treasury Imprests	1,294,832,786	1,855,787,961
-	Deposits	18,071,086	43,395,093
-	Advance Accounts	46,593,897	41,596,039
-	Other Main Ledger Receipts	0	0
-	Total Non Revenue Receipts (B)	1,359,497,769	1,940,779,093
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	1,359,497,769	1,940,779,093
-	Remittance to the Treasury (D)	3,046,062	22,890,400
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	1,356,451,707	1,917,888,693
-	Less: Expenditure		
-	Recurrent Expenditure		
1,030,256,000	Wages, Salaries & Other Employment Benefits	5	1,023,999,207
261,194,500	Other Goods & Services	6	244,741,206
8,534,500	Subsidies, Grants and Transfers	7	8,450,707
0	Interest Payments	8	0
191,000	Other Recurrent Expenditure	9	190,840
1,300,176,000	Total Recurrent Expenditure (F)	1,277,381,960	1,139,850,897
-	Capital Expenditure		
32,500,000	Rehabilitation & Improvement of Capital Assets	10	20,543,610
104,250,000	Acquisition of Capital Assets	11	5,855,147
0	Capital Transfers	12	0
0	Acquisition of Financial Assets	13	0
5,000,000	Capacity Building	14	3,099,074
1,312,710,602	Other Capital Expenditure	15	923,782,095
1,454,460,602	Total Capital Expenditure (G)	953,279,926	913,163,360
-	Deposit Payments	23,123,838	45,444,036
-	Advance Payments	47,000,508	40,637,120
-	Other Main Ledger Payments	0	0
-	Total Main Ledger Expenditure (H)	70,124,346	86,081,156
-	Total Expenditure I = (F+G+H)	2,300,786,232	2,139,095,413
-	Balance as at 31st December J = (E-I)	(944,334,525)	(221,206,720)
-	Balance as per the Imprest Adjustment Statement	(944,334,525)	(221,206,720)
-	Imprest Balance as at 31st December	0	0
-		(944,334,525)	(221,206,720)

3.3 Statement of Financial position

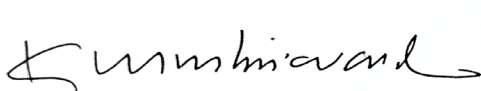
ACA-P

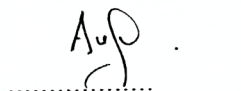
Statement of Financial Position As at 31st December 2024

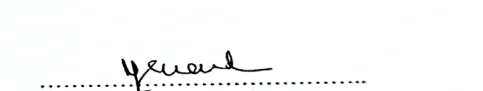
		Actual	
	Note	2024	2023
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	3,791,286,071	3,767,150,424
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	110,003,025	109,596,414
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		3,901,289,096	3,876,746,838
<u>Net Assets / Equity</u>			
Net Worth to Treasury		107,148,943	101,689,581
Property, Plant & Equipment Reserve		3,791,286,071	3,767,150,424
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	2,854,082	7,906,833
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		3,901,289,096	3,876,746,838

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...08..... to 39..... and Annexures to accounts presented in pages from ...40.... to ...69..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name :
 Designation :
 Date : 2025.02.28


 Accounting Officer
 Name :
 Designation :
 Date : 2025.02.13


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 2025.10.21/7

K.M. Mahinda Siriwardana
 Secretary to the Treasury and Secretary
 of Finance, Planning and Economic Development
 Ministry of Finance
 Colombo 01.

D.D.C.A. Jayasinghe
 Director General
 Department of General Services
 "Santapana" (D.G.S.)
 No. 100/1

D.S.A.
 Director General
 Department of General Services
 "Santapana" (D.G.S.)
 No. 100/1

ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2024**

	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	84,951,801	61,051,603
Imprest Received	1,294,832,786	1,855,787,961
Recoveries from Advance	44,714,187	42,832,002
Deposit Received	18,071,086	43,395,093
Total Cash generated from Operations (A)	1,442,569,860	2,003,066,659
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,221,747,509	1,080,432,614
Subsidies & Transfer Payments	8,450,707	9,640,112
Expenditure incurred on behalf of Other Heads	8,390,527	15,733,124
Imprest Settlement to Treasury	3,046,061	22,890,400
Advance Payments	46,709,558	40,637,120
Deposit Payments	23,123,838	45,444,036
Total Cash disbursed for Operations (B)	1,311,468,200	1,214,777,406
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	131,101,660	788,289,253
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	131,101,660	788,289,253
Total Cash disbursed for Investing Activities (E)	131,101,660	788,289,253
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(131,101,660)	(788,289,253)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	0	0
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	0	0
Closing Cash Balance as at 31st December	0	0

3.5 Notes of the Financial Statements

Basis of Reporting

1. Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2024.

2. Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3. Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4. Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5. Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6. Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2024.

- In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under “Reporting Basis”
- Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.6 Performance of the Revenue Collection (Not relevant to the Department)

Rs.

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original Estimate	Final Estimate	Amount (Rs.)	as a % of Final Revenue Estimate

3.7 Performance of the Utilization of Allocation

Rs.

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	1,200,370,000	1,300,176,000	1,277,381,960	98.20
Capital	1,418,700,000	1,454,460,602	953,279,926	65.50

3.8 In terms of F.R.208 grant of allocations for expenditure to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

Rs.

	Allocation received from which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	President Office	Household Income and Expenditure Survey- related activities (HIES)	2,884,000.00	3,605,000.00	3,605,000.00	100
2	Election Commission	Presidential Election 2024/09/21 - Election Staff Payments	2,998,982.70	2,998,982.70	2,998,982.70	100
3	Ministry of Finance and Economic Development	Provision for census training to obtain field information from welfare benefit applicants.	1,589,400.00	1,589,400.00	4,200.00	0.26

3.9 Performance of the Reporting of Non- Financial Assets

Rs. 000

Assets Code	Code Description	Balance as per board of Survey Report as at 31.12.2024	Balance as per financial Position Report as at 31.12.2024	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	1,184,910	1,184,910	No	100
9152	Machinery and Equipment	1,415,713	1,415,713		
9153	Land	1,186,810	1,186,810		
9154	Intangible Assets	3,852	3,852	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

3.10 Auditor General's Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No. }

TPD/D/DCS/02/24/01

ඔබේ අංකය
உமது இல.
Your No. }

දිනය
திகதி
Date } 2025 මැයි 30 දින

ගණන්දීමේ නිලධාරී
ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව

ශීර්ෂය 252 - ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 252 - ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.





1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුවේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවධානයට සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව ජනලේඛන හා සංඛ්‍යාලේඛන දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවධානයට අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

- දෙපාර්තමේන්තුවේ ක්ෂේත්‍ර නිලධාරීන් සඳහා 2011 වර්ෂයේ ණය සහන පදනම මත ලබා දී තිබූ යතුරුපැදි සඳහා අදාළ ණය මුදල වාරික වශයෙන් අයකර ගැනීමෙන් පසුව නිලධාරීන්ගේ නමට පවරන ලද වටිනාකම රු. 1,370,000ක් වූ යතුරුපැදි 29ක් CIGAS ඉන්වෙන්ට්‍රියෙන් ඉවත් කිරීමට කටයුතුකර නොකිරීම හේතුවෙන් මූල්‍ය තත්ත්ව ප්‍රකාශයේ ඇතුළත් දේපළ පිරිසත හා උපකරණ වටිනාකම එම ප්‍රමාණයෙන් වැඩියෙන් දක්වා තිබුණි.
- 2020 අගෝස්තු මස 20 සහ 25 දිනවලදී ආර්ථික සංවර්ධන අමාත්‍යාංශය මගින් දෙපාර්තමේන්තුව වෙත පවරාදී තිබූ වටිනාකම රු. 12,000,000 ක් වූ වෑන් රථ දෙකක් CIGAS ස්ථාවර වත්කම් ලේඛනයේ ඇතුළත් නොකිරීම හේතුවෙන් මූල්‍ය තත්ත්ව ප්‍රකාශයේ ඇතුළත් දේපළ පිරිසත හා උපකරණ වටිනාකම එම ප්‍රමාණයෙන් අඩුවෙන් දක්වා තිබුණි.
- සමාලෝචිත වර්ෂය අවසානයේදී පාරිභෝජන ද්‍රව්‍ය ලෙස හඳුනාගත යුතු එකතුව රු. 22,256,800 ක් වූ ගමන් මලු, එකතුව රු. 9,276,323ක් වූ පොත්, වාර සහරා සහ ජර්නල්, එකතුව රු. 2,227,543ක් වූ විවිධ උපකරණ, එකතුව රු. 349,824ක් වූ පරිගණක උපකරණ, එකතුව රු. 39,809ක් වූ විදුලි උපකරණ සහ එකතුව රු. 11,550ක් වූ මදුරු දැල් යන මුළු එකතුව වූ රු. 34,161,849 ක් වූ අයිතම ස්ථාවර වත්කම් ලේඛනයේ සටහන් කිරීම නිසා දේපළ පිරිසත හා උපකරණ වටිනාකම එම අගයෙන් වැඩියෙන් දක්වා තිබුණි.



ජාතික විගණන කාර්යාලය
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2. වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

(අ) ප්‍රතිපාදන උපයෝජනය

- i. මූලධන වැය විෂයයන් 03 ක් සඳහා සලසා තිබුණු එකතුව රු. 113,013,179 ක ප්‍රතිපාදන සමාලෝචිත වර්ෂයේදී කිසිදු උපයෝජනයක් සිදු නොකර මුළුමණින්ම ඉතිරි කර තිබුණි.
- ii. මූලධන වැය විෂයයන් 11 ක එකතුව රු. 1,335,991,297 ක් වූ ප්‍රතිපාදනවලින් සමාලෝචිත වර්ෂය අවසානයට එකතුව රු. 388,167,489 ක් වූ ප්‍රතිපාදන ඉතිරි වී තිබුණු අතර එය එක් එක් වැය විෂයය වෙනුවෙන් සලසා තිබුණු ඉදිම ප්‍රතිපාදනයෙන් සියයට 2 සිට සියයට 41 අතර පරාසයක පවතින බව නිරීක්ෂණය විය.
- iii. පුනරාවර්තන වැය විෂයයන් 16 ක එකතුව රු. 660,485,000 ක් වූ ප්‍රතිපාදනවලින් සමාලෝචිත වර්ෂය අවසානයට එකතුව රු. 19,775,749 ක් වූ ප්‍රතිපාදන ඉතිරි වී තිබුණු අතර එය එක් එක් වැය විෂයය වෙනුවෙන් සලසා තිබුණු ඉදිම ප්‍රතිපාදනයෙන් සියයට 1 සිට සියයට 32 අතර පරාසයක පවතින බව නිරීක්ෂණය විය.

(ආ) පරිපූරක ඇස්තමේන්තු වෙන්කිරීමේ ප්‍රතිපාදන උපයෝජනය

- i. වැය විෂයය අංක 23-2507(13) කම්කරු තෘප්තිය පිළිබඳ 19 වන ජාත්‍යන්තර සම්මේලනය ක්‍රියාත්මක කිරීමේ නියමු අධ්‍යයනය සඳහා රු.15,013,179ක් වූ පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන ලබාගෙන උපයෝජනය නොකර සියයට 100 ක් ඉතිරි වී තිබුණි.
- ii. වැය විෂයය අංක 25-2507(13) පානීය ජලයේ ගුණාත්මක භාවය පිළිබඳ ගෘහ සම්බන්ධතා (යුනිසෙප්) සඳහා රු. 1,065,244ක් වූ පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන ලබාගෙන තිබූ අතර එයින් රු. 391,244 ක් හෙවත් සියයට 37 ක් ඉතිරි වී තිබුණි.
- iii. වැය විෂයය අංක 25-2507(15) ආසියා පැසිපික් කලාපයේ ජාත්‍යන්තර සංසන්දනාත්මක වැඩසටහන (ආ.ස.බැ.) සඳහා රු.8,388,430ක් වූ පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන ලබාගෙන තිබූ අතර එයින් රු. 904,900 ක් හෙවත් සියයට 11 ක් ඉතිරි වී තිබුණි.



ජාතික විගණන කාර්යාලය
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3.2 රජයේ නිලධාරීන්ට අත්තිකාරම් බී ගිණුම

- (අ) සමාලෝචිත වර්ෂයේ අවසානය වන විට විශ්‍රාම ගිය නිලධාරියකුගෙන් අයවිය යුතු වසරකට වැඩි ණය ශේෂය රු. 192,880 ක් විය.
- (ආ) සේවය අත හැර ගිය නිලධාරීන් තිදෙනෙකුගෙන් වසර 05 සිට වසර 12ක් දක්වා කාලයක් පුරා අය නොවී පවතින ණය ශේෂ එකතුව රු. 259,174 ක් වූ අතර විගණිත දිනය තෙක් මෙම ණය අයකර ගැනීමට අපොහොසත්වී තිබුණි.
- (ඇ) 2023 මැයි 22 දින සිට සේවය අත හැර ගිය නිලධාරියකුගෙන් අය විය යුතු රු. 107,200 ක් වූ ණය ශේෂය ඇපකරුවන්ගෙන් හෝ අයකරගැනීමට විගණිත දිනය තෙක් කටයුතු කර නොතිබුණි.

3.3 පොදු තැන්පතු

2024 දෙසැම්බර් 31 දිනට පොදු තැන්පතු ගිණුමේ ඇතුළත් රු. 140,774 ක් වූ ශේෂ වර්ෂ 2 සිට වර්ෂ 5 දක්වා කාල පරාසයක සිට පැවතියද සමාලෝචිත වර්ෂය අවසන් වන තෙක් එම ශේෂ සම්බන්ධයෙන් මුදල් රෙගුලාසි 571 ප්‍රකාරව කටයුතු කර නිරවුල් කිරීමට හෝ රාජ්‍ය ආදායමට බැර කිරීමට කටයුතු කර නොතිබුණි.

4 මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 දැක්ම හා මෙහෙවර

කාලීන වූත් නිවැරදි වූත් දත්ත ලබාදීම මගින් වඩාත් ඵලදායී ලෙස දේශයේ සමාජ ආර්ථික සංවර්ධනයට දායකවීම දෙපාර්තමේන්තුවේ මෙහෙවර වේ. ඒ අනුව දෙපාර්තමේන්තුව විසින් දත්ත වෙබ් අඩවියට උඩුගතකිරීම හා මුද්‍රණය කර මුද්‍රාහැරීම සිදු කරනු ලබන අතර ඒ සඳහා සංගණන හා සමීක්ෂණ ගණනාවක් තුළින් දත්ත රැස්කරනු ලබයි. එසේ වුවද, මුද්‍රණය කිරීමට නියමිතව තිබූ දත්ත වාර්තා 23 ක් නියමිත දිනට මුද්‍රණය කර නොතිබූ අතර උඩුගතකිරීමට නියමිතව තිබූ දත්ත වාර්තා 39 ක් 2025 අප්‍රේල් 02 දින දක්වාත් වෙබ් අඩවියට නිකුත් කර නොතිබුණ අතර දත්ත වාර්තා 19 ක් නියමිත දිනයට වඩා දින 07 ත් මාස 6 ත් අතර කාල පරාසයක ප්‍රමාදයකින් පසුව වෙබ් අඩවියට උඩුගතකර තිබුණි.

4.1.2 කාර්යභාරයන් ඉටු නොකිරීම

- (අ) වාර්ෂික ක්‍රියාකාරී සැලැස්මට අනුව ප්‍රජා විද්‍යාත්මක හා සෞඛ්‍ය සමීක්ෂණයට (DHS) අදාළ පරිගණක ආශ්‍රිත පෞද්ගලික තොරතුරු පද්ධතිය සංවර්ධනය කිරීමේ (CAPI System) කාර්යය අදාළ අංශය සහ තොරතුරු සන්නිවේදන හා තාක්ෂණ අංශය විසින් 100% ක ප්‍රගතියකින් ඉටු කළ යුතුව තිබුණද සමාලෝචිත වර්ෂය අවසානය දක්වා අදාළ කටයුතු ආරම්භ කර නොතිබුණි. වසර 5කට වරක් සිදු කරනු ලබන මෙම සමීක්ෂණය අවසන් වරට 2016 වර්ෂයේදී සිදු කර තිබුණි.



- (ආ) වාර්ෂික ක්‍රියාකාරී සැලැස්මට අනුව සයිබර් ආරක්ෂණ සමීක්ෂණයේ මෘදුකාංග සංවර්ධනයට අදාළ (Cyber Security Survey Software Development) කාර්යයන් තොරතුරු සන්නිවේදන හා තාක්ෂණ අංශය සහ නියැදි සමීක්ෂණ අංශය මගින් 100% ක ප්‍රගතියකින් ඉටු කළ යුතු වුවද සමාලෝචිත වර්ෂය අවසානය දක්වා කටයුතු ආරම්භ කර නොතිබුණි.

4.1.3 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොතිබීම

කෙටුම්පත් වාර්ෂික කාර්යසාධන වාර්තාවට අනුව දෙපාර්තමේන්තුවේ අංශ 07 කට අදාළ කාර්යයන් 07 ක භෞතික ප්‍රගතික ප්‍රගතිය 15% - 40% අතර පරාසයක පැවැතුණි.

4.2 වත්කම් කළමනාකරණය

- (අ) සර්වර් පරිගණක කාමරය (Server Room)

දෙපාර්තමේන්තුවේ කාර්යසාධනය කෙරෙහි සෘජුවම බලපාන සර්වර් පරිගණක කාමරයෙහි ස්ථාපිත කර ඇති අඛණ්ඩ උෂ්ණත්වය නියාමනය සඳහා අත්‍යවශ්‍ය (precision air cooling system) සිසිලන පද්ධති දෙකෙන් Teenair වර්ගයේ යන්ත්‍රය වසර 02ක සිට අක්‍රියව පවතින අතර Liebert වර්ගයේ යන්ත්‍රයේ මාස 09ක පමණ සිට කාර්මික දෝෂයක් පවතින බවත් තාවකාලික සිසිලන අවශ්‍යතාවය සඳහා පවතින Frostair වර්ගයේ සාමාන්‍ය සිසිලන පද්ධතියද අක්‍රියව පවතින බවත් නිරීක්ෂණය කෙරේ. තවද ඒ සඳහා විදුලි සම්බන්ධතා ලබා ගන්නා UPS යන්ත්‍රයේ වගකීම් කාලය ඉක්මවා ඇති බවත් නිරීක්ෂණය විය. ඒ අනුව, සර්වර් පරිගණක තුළ ඇති ජාතික වශයෙන් ඉතා වැදගත් දත්තවල ආරක්ෂාව තහවුරු කිරීම සඳහා දෙපාර්තමේන්තුව විසින් මේ දක්වා විධිමත් ක්‍රියාමාර්ගයක් ගෙන නොමැති බවට නිරීක්ෂණය කෙරේ.

- (ආ) ප්‍රධාන කාර්යාල ගොඩනැගිල්ලේ ස්ථාපිත UPS යන්ත්‍ර

දෙපාර්තමේන්තුව විසින් ප්‍රසම්පාදනයට පෙර නිසි අධ්‍යයනයක් සිදු කිරීමකින් තොරව 2014 දෙසැම්බර් 29 දින රු. 16,320,304 ක් ගෙවා UPS යන්ත්‍ර 18ක් මිලදී ගෙන තිබූ අතර මිල දී ගත් දින සිටම අක්‍රිය තත්ත්වයේ පවතින යන්ත්‍ර 02 ක් ඇතුළුව සියළු යන්ත්‍ර මේ වනවිට අක්‍රිය තත්ත්වයේ බව කිරීක්ෂණය වූණි. මේ සඳහා කාර්යසාධන සුරක්ෂණයක් ලබාගෙන නොතිබුණි. මෙම යන්ත්‍රවල සේවා කටයුතු සඳහා ගිවිසුම් 05ක් යටතේ රු.17,034,150ක් ගෙවා තිබුණි. ඒ අනුව, ජාතික වශයෙන් ඉතාමත් වැදගත් හා වටිනා දත්ත විශාල ප්‍රමාණයක් මෙහෙයවනු ලබන පරිගණක ඇතුළු වටිනා යන්ත්‍ර UPS යන්ත්‍ර නොමැතිව අනාරක්ෂිතව ක්‍රියාත්මකවන බවට විගණනයේදී අනාවරණය වූණි.

- (ඇ) Laptop පරිගණක 10 ක් මිලදී ගැනීම

2023 දෙසැම්බර් 29 රු. 2,890,000 කට මිලදී ගෙන තිබූ ලැප්ටොප් පරිගණක 10 ක සාම්පල අදාළ පිරිවිතර වලට අනුකූලතාවය පරීක්ෂාකර තාක්ෂණ ඇගයීම් කමිටුව විසින් නිර්දේශ කර නොතිබුණු අතර සියළු පරිගණක දෙපාර්තමේන්තුවට ලැබීමෙන් පසු ඒවා දෙපාර්තමේන්තු පිරිවිතරයට අනුකූල නොවන බවට තොරතුරු තාක්ෂණ අංශය විසින් 2024 ජනවාරි 08 දින නිර්දේශකර තිබුණි. එසේ වුවද අදාළ නිර්දේශ නොසලකා 2024 පෙබරවාරි 16 සහ සැප්තැම්බර් 03 දිනවලදී සම්පූර්ණ වටිනාකම ගෙවීමට කටයුතු කර තිබුණි. තවද මෙම මිලදීගැනීම 2023 වර්ෂයේ ප්‍රසම්පාදන සැලැස්මට ඇතුළත් කර නොතිබුණි.



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

- (ඇ) 2017.06.28 දිනැති අංක 01/2017 දරන භාණ්ඩාගාර ලේකම් විසින් නිකුත්කරන ලද වත්කම් හා පිරිවැය කළමනාකරණ වක්‍රලේඛයේ 07 හා 08 ඡේද ප්‍රකාරව 2018 වසරේ සිට ආයතනයක් විසින් මිලදී ගන්නා ලද සහ අපහරණය කරන ලද වත්කම් සම්බන්ධයෙන් තොරතුරු අදාළ කාර්තුව අවසානයේ දී කොම්ප්‍රොලර් ජනරාල් කාර්යාලය වෙත ඉදිරිපත් කළ යුතු වුවත් සමාලෝචිත වර්ෂය තුළදී අදාළ වක්‍රලේඛය ප්‍රකාර කටයුතු කර නොතිබුණි.
- (ඉ) 2018.12.31 දිනැති අංක 04/2018 දරන භාණ්ඩාගාර ලේකම් විසින් නිකුත්කරන ලද මූල්‍ය නොවන වත්කම් කළමනාකරණ වක්‍රලේඛයේ ඇමුණුම 1 හි 3.3 ඡේදය ප්‍රකාරව සෑම වර්ෂ 5 කට වරක්ම කාර්යාල උපකරණ හා ගෘහභාණ්ඩ සඳහා තක්සේරු වාර්තාවක් ලබාගත යුතු වුවත් ඊට අනුකූලව කටයුතු කර නොතිබුණි.
- (ඊ) ප්‍රධාන කාර්යාල ගොඩනැගිල්ලේ පවතින ප්‍රමාණාත්මක හා ඉක්මන් අවධානය යොමුවියයුතු අඩුපාඩු පිළිබඳව පසුගිය වර්ෂයේ කළමනාකරණ විගණන වාර්තාව මගින් ඉදිරිපත් කළ ද වාර්තාවේ දිනය තෙක් ඒ පිළිබඳව කළමනාකාරිත්වයේ අවධානය යොමු වී නොතිබුණි.
- (උ) පසුගිය වර්ෂයේදීද මාගේ වාර්තාව මගින් අනාවරණය කරනලද, මුද්‍රණ අංශය තුළ පවතින නිශ්ක්‍රීයව පවතින වායුසම්කරණ යන්ත්‍ර 40 ක් පිළිබඳව වාර්තාවේ දිනය තෙක් සුදුසු පරිදි කටයුතු කර නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

5.1 අනුයුක්ත කාර්ය මණ්ඩලය, තරාං කාර්ය මණ්ඩලය

- (අ) දෙපාර්තමේන්තුවේ අනුමත කාර්යමණ්ඩලයට අනුව අතිරේක අධ්‍යක්ෂ ජනරාල් (සංඛ්‍යාත) තනතුරු 03 ක් පවතින අතර ඉන් එක් තනතුරක් 2021 ජුනි 01 දින සිටද තවත් තනතුරක් 2024 ජනවාරි 23 දින සිටද පුරප්පාඩුව පවතී. එසේ වුවද අදාළ සුදුසුකම් සපුරා ඇති නිලධාරීන් දෙපාර්තමේන්තුව තුළ සිටිය ද වාර්තාවේ දිනය තෙක් අදාළ තනතුරුවල පුරප්පාඩු පුරවා සිය කාර්යභාරය අපේක්ෂිත ආකාරයට ඉටුකිරීම සඳහා කළමනාකාරිත්වය විසින් කටයුතු කර නොමැති බව නිරීක්ෂණය වේ.
- (ආ) සමාලෝචිත වර්ෂය අවසාන වන විට අනුමත කාර්ය මණ්ඩලයෙන් සියයට 29 ක් හෙවත් පුරප්පාඩු 518 ක් පැවතුණි. එසේ වුවද, දෙපාර්තමේන්තුවේ කාර්ය සාධනය කෙරෙහි සෘජුවම බලපානු ලබන ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු 146 ඇතුළු පුරප්පාඩු තනතුරු පුරවා ගැනීමට හෝ අවශ්‍යතාවය අනුව අනුමත කාර්ය මණ්ඩලය සංශෝධනය කරවා ගැනීමට ආයතනය මේ දක්වා විධිමත් පියවර ගෙන නොතිබුණි.

ඩී.පී.ඒ.එස්. අනුලසිරි
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට

Chapter 04 - Performance indicators

4.1 Performance indicators of the Institution (Based on Action Plan)

Based on Action plan of the Department, 3 performance indicators have been identified to measure the expected output and its' progress on annual basis. The progress of these indicators in relation to last year is indicated below.

Serial No	Specific indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89% - 75%	74% - 50%
1	Publish Macroeconomic Indicators including Gross Domestic Product (GDP), according to the data release calendar of the Department	100		
2	Publish Labor Market Indicators (Employment and Unemployment) According to the standard of Special Data	100		
3	Took action according to the micro data dissemination policy	100		

In addition, the progress of the performance indices calculated based on the work done by each division of the head office during the last year is given below.

Division 01				
Serial No	Specific indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89% - 75%	74% - 50%
II a	Initial activities of the e-census	100		
III a	Preparation, checking, proof reading, CAPI Manual, training guide and other required documents	100		
b	Printing instruction manuals, training guide and other required documents	100		
c	Preparation, packing, & distribution of instruction manuals, forms, other documents & other equipments to all DS & Districts and Head Office misselaneous activities	100		
d	Enumeration stage Pilot Census	100		

e	Training enumeration stage	100		
1	Awaerness of Divisional Secretariats	100		
2	Training of Department higher officials	100		
3	Department ICT staff training	100		
4	Department all other staff training (officers attached to the head office, ministries, other departments etc)	100		
5	District staff training(DCS)	100		
6	DS level training	100		
f	Publicity campaign -enumeration stage	100		
I	Implementing publicly through printed media and digital media - Stickers, posters, news paper articles ,Video, TV & radio advertisements, social media etc.	100		
g	Field work for Data Collection & Revision round	95		
i	Dissemination of data for data users from 2012 Census data	100		

Division 02				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Annual Survey of Industries - 2023	100		
2	Annual Survey of Industries - 2024	100		
3	Monthly Survey of Industrial Production (IIP) 2023/2024	100		
4	Quarterly Survey on Industrial Production 2023/2024	100		
5	Statistical Business Register (SBR)	100		
6	Research and Development Survey	100		
7	New Statistical Act	100		

Division 03				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Paddy Crop Cutting Survey for Maha 2023/24	100		
2	Paddy Crop Cutting Survey for Yala 2024	100		
3	Economic Census 2025 (Agriculture Activities)	100		
4	Compilation of Highland Crop Statistics for Maha 2023/24	100		
5	Compilation of Highland Crop Statistics for Yala 2024	100		
6	Small Scale Survey to Estimate Potato Production in 2024	100		
7	Small Scale Surveys to Estimate Big Onion Production in 2024	100		
8	Survey on Cost of Production for Tea, Rubber and Coconut in the 2023/24	100		
9	Survey on Cost of Production for Tea, Rubber and Coconut 2024/25(Sample Selection)	100		
10	Compilation of Livestock Statistics for 2024	100		
11	Preparation of Food Balance Sheet for 2023	100		
12	Crop Cut Survey in Maize Cultivation 2023/24 Maha- Small Agribusiness Partnerships Programme (SAPP)	100		

Division 04				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Preparation of National Accounts Annual Report -2023 and relasing to Deparment web	95		
2	Dissemination of National Accounts estimates through press briefings and other awareness programs and Activities assigned to improve National Accounts Estimates		80	
3	Compilation of National Accounts estimates for the 4 th quarter and Annual – 2023	100		
4	Compilation of National Accounts estimates for the 1 st quarter of 2024	100		
5	Compilation of National Accounts estimates for the Second quarter of 2024	100		
6	Compilation of National Accounts estimates for the Third quarter of 2024	100		
7	Sending required information for UN year book -2023	100		
8	Providing National Accounts information as per requests of national and other international institutions	100		
9	Create a database for logistic sector companies (Developing a database for logistic sector and preperation of a questionnaire)			20*
*Though the relevant questionnaire was prepared and given to the Information Technology Division, the Information Technology Division was unable to prepare the related computer program due to Population and Housing Census - 2024 duties.				

Division 05				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Statistical Abstract -2024	100		
2	Statistical Pocket Book - 2024 (English)	100		
3	Statistical Pocket Book - 2024 (Sinhala/Tamil)	100		
4	Statistical Data Sheet - 2024	100		
5	Economic Data Book - 2024	100		
6	News Bulletin -Volume 2 - 2023	100		
7	News Bulletin -Volume 1 - 2024	100		
8	Annual Performance Report 2023	100		
9	First and Second Amendment of Action Plan 2024	100		
10	Local Government Statistics - 2023 and Building Statistics 2023/2024	100		
11	Updating Telephone Directory	100		
12	Distribution of Departmental Statements	100		

Division 06				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Book Binding			15*
2	Uploading Soft copy of Department Publications to the digital library system	100		
3	Maintaining Library Automation Database System (KOHA)	100		
4	Uploading Newspaper articles in the Digital Library	100		
5	Stock Taking –Library Books	100		
6	Purchasing Library Books (printed)			50**
7	Maintaining Circulation System	100		
*The damaged books given to the Printing Division have not been repaired and returned to the library, and the Printing Division is taking steps to repair the damaged books and return them to the library. **The list of books to be purchased was sent to the Procurement Division. However, at the end of 2024.12.20, the Library Division received a letter stating that the books could not be purchased. Therefore, the money allocated for that purpose was left over as there was no time to use it for any other purpose.				

Division 07				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Producer Price Collection (LPAP) Survey (CAPI) - Data Entry Program (2024)	100		
2	District Town Price Collection Survey	100		
3	Labour force Survey - CAPI - 2024	100		
4	Vital Statistics Data Processing System maintenance (Software Development)	100		
5	CPH 2024 : Building Unit Listing (F1)	100		
6	CPH 2024 : Data Collection (F3) (Software Development)	100		
7	CPH 2024 : E - Census (Software Development & Testing)	100		
8	CPH 2024 : E - Census Data Collection	100		
9	CPH 2024 : Census Data Processing Activities	100		
10	CPH 2024 : F3 - Special Institution & Outdoor enumeration System Development	100		
11	CPH 2024 : Internal Website (Improvements & Maintenance)	100		
12	CPH 2024 : Public Website (Development)	100		
13	CPH 2024 : Maintenance & Improvement of supportive database for Listing	100		
14	MRCB (Master Registry of Census Blocks) Database Maintenance	100		
15	HIES (Household Income & Expenditure Survey) - CAPI software improvements	100		
16	Preparing and Publishing the District Hand Book 2023	100		
17	Uploading GDP Information to the DCS Main website	100		
18	Uploading Pricing Indicators to the DCS Main website	100		
19	Uploading index of industrial production and industrial index to the DCS website	100		
20	SBR (Statistical Business Register) Monitoring & Maintenance	100		
21	SDG Website Maintenance	100		
22	New DCS Main website - Host & Maintenance	100		

23	Sever Room enhancement	100		
24	Network & Cyber Security enhancement	100		
25	Computer Maintenance and Repairing	100		
26	P1, H1, L1 training for district staff and updates	100		
27	School Census 2023 - Ministry of Education	100		
28	Employment Census - Data Entry programme development	100		
29	Maintenance and Keep backups of the KOHA Library System	100		
30	CPH 2024 : L Form Preparation Programme Development	100		
31	CPH 2024 : F3 CAPI & BYOAD Assignments Preparation	100		
32	CPH 2024 : F3 SI -Data Entry programme for Special Institutions	100		
33	CPH 2024 : Census Technical Operation Unit (CTO) for Enumeration	100		
34	Post Enumeration Survey (PES) - CAPI Programme Development (PES - F1 , PES - F3)	100		
35	Post Enumeration Survey (PES) - Data Matching Programme	100		
36	Agriculture Census 2025	100		
CAPI - Computer Assisted Personal Interview system MRCB -Master Registration of Census Blocks CPH - Census of Population and Housing				

Division 08				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Conducting the Efficiency Bar Examination scheduled for the year 2024	100		
2	Confirmation of posts	100		
3	Extension of Probationary Period	100		
4	Promotion from grade to grade	100		
5	Issuing annual salary increment orders	100		
6	Evaluation of annual performance	100		
7	Issuing annual transfer orders	100		
8	Retirements	100		
9	Renewal of maintenance agreements	100		
10	Servicing vehicles	100		
11	Fuel combustion tests	100		

Division 09				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Sri Lanka Labor Force Survey	100		
2	Income and Expenditure Survey	100		
3	Issuing Data	100		
4	Pilot Survey on the implementation of the decisions taken at the 19th International Conference of Labour Statisticians (ICLS)	100		
5	Household Unit Survey on quality of drinking water	100		
6	Household Unit Income on the impact of Economic Crisis - 2023	100		
7	Global Survey on Tobacco Usage of Adults (GATS) - 2019/20	100		

Division 10				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% -75%	74% - 50%
1	Printing publications /forms of censuses and surveys conducted by other divisions in DCS	100		

Division 11				
Serial No.	Specific indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% -75%	74% - 50%
1	Providing technical and administrative facilities needed for Co-ordination between Department head office and District statistical offices.	100		
2	Conducting annual workshops with the participation of Head of district branches and all divisions of the Department.			40*
3	Preparing the District statistical hand book at district and divisional secretariat level.		80	
4	Conducting committee meetings to discuss performance and monitor the progress of branches. (Demography, Industry, Agriculture)			50**
5	Coodination and evaluation of Statistical units in Ministries and Departments.	100		
*It was scheduled to held the meeting on 28 th June 2024 via Zoom, but postponed due to the server, internet and electricity issues prevailed at the head office building. Finally it was planned to held the workshop in 4 th quarter and it was unable to held due to involvement of division heads at the field work of enumeration stage of Census of Population and Housing 2024.				
**It was unable to held 2 nd committee meeting due to involvement of committee members at the field work of enumeration stage of Census of Population and Housing 2024.				

Division 12				
Serial No.	Specific Indicators	Actual output as percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Provision of funds for officers in the Department those who follows doctoral/postgraduate Courses.			60
2	Conducting short-term training programs within and outside the Department for the development of professional skills and soft skills of statistical staff			60
3	Conducting Sinhala/Tamil language training programs for officers who need to obtain the second official language proficiency level			60
4	Conducting short-term training programs within and outside the Department for the supportive staff of the Department (Management Assistant, Printing Section Officers, Drivers, Office Assistants)			40
5	Conducting awareness programs to increase statistical literacy among school students, university students, government officials, and the general public			60
6	Conducting online awareness programs to enhance the knowledge of Departmental officers	100		

Division 15				
Serial No.	Specific Indicators	Actual output as a percentage (%) of the expected output		
		100%-90%	89%-75%	74%-50%
1	Printing Census forms/ code lists/ instructions of Census of Public and Semi Government Sector Employment	100		
2	Conducting training and awareness programmes Census of Public and Semi Government Sector Employment	100		
3	Distribution of Census documents of Census of Public and Semi Government Sector Employment all institutions in the public and semi government sector.	100		
4	Conducting census data collection of Census of Public and Semi Government Sector Employment	100		
5	Collection of Census Documents of Census of Public and Semi Government Sector Employment		88	
6	Data Processing of Census of Public and Semi Government Sector Employment	95		
7	Data dissemination of Census of Public and Semi Government Sector Employment	93		
8	Initial Planning of Post Enumeration Survey (PES)	100		
9	Conducting pilot survey of the PES	100		
10	Publish "Sri Lanka Statistics Review" (SSR), a biannual peer reviewed research journal	95		
11	Annual magazine of official statistics related articles by DCS officials			25*
12	Updating the web page on child related statistics	100		
13	Updating the web page on gender statistics	100		
14	Providing Technical assistance for other government organizations	100		
15	Maintaining the DCS Advance Data Release Calendar	100		
* The expected goal could not be achieved as the letters/reports were not received as expected.				

Division 16				
Serial No.	Specific Indicators	Actual output as a percentage (%) of the expected output		
		100%-90%	89%-75%	74%-50%
1	Test Purchasing Survey	100		
2	District Retail Price Collection Programme	100		
3	Adding the Service sector to the Producer Price Index (PPI)	100		
4	Agriculture, Manufacturing and Utility Sectors price (Factory gate and farmgate prices) collection programme	100		
5	Preparation of National Consumer Price Index (NCPI)(Base : 2021=100)	100		
6	Preparation of Colombo Consumer Price Index (CCPI)(Base : 2021=100)	100		
7	Preparation of Producer Price Index (PPI) (Base : 2018, Q4 = 100)	100		
8	Price Data dissemination	100		
	Bulletin of Selected Retail & Producer Prices 2020 -2023	100		
9	As the request of Ministry of Defense Preparation of Army Ration	100		
10	International Price Comparison Programme for Asia and Pacific Region (ICP) - 2024	100		

Division 18				
Serial No.	Specific Indicators (Key Activities)	Actual output as a percentage (%) of the expected output		
		100% - 90%	75% - 89%	50% - 74%
1	Participation in practice and identification of administrative issues in mapping data at the district level.	100		
2	Investigate the lowest administrative units in other Ministries and Departments.	100		
2.1	Comparing and correcting the updated geo-databases by the Department of Census and Statistics and the Survey Department.	100		
2.2	Providing prepared geo data-base to the Sri Lanka Police and Ministry of Health	100		
2.3	Finalizing RGO geo-database	100		
2.4	Entering the data related to the Educational Zones into the geo-spatial data system and providing it to the Ministry of Education. (This has been postponed until the education ministry demarcate their educational zones. The DCS has completed it's duty)	100		
2.5	Entering the data related to the judicial zone data into the database this year (12 District compleated),	100		
3	Printing District maps for the district Secretariats	100		
4	Merging all district files to create the national geo-database.	100		
5	Updates MRCB database	100		
6	Submission a report to the State Ministry of Home Affairs and the Survey Department on the latest version of GN Division.		80	
7	Scaned Listing Stage Census Block Maps	96		

SDG Unit				
Serial No.	Specific Indicators	Actual Output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
Updating data repository on SDG indicators				
1	a) Updating data on SDG indicators compiled by DCS	100		
2	b) Updating the SDG framework as per UN revisions	100		
3	c) validating SDG indicators or proxy indicators developed by other agencies	100		
4	d) Providing technical support to Sustainable Development Council (SDC) and other agencies to develop SDG indicators or proxy indicators in compliance with international guidelines	100		
5	2. Attending SDG related meetings and workshops organised by SDC	100		
6	3.Preparing and publishing a bulletin for SDG indicators compiled by DCS	90		
ISU Activities				
7	1. Overall coordination and management of ISU activities			15*
8	2. International reporting for certain indicators and statistics			15*
* These two activities has been assigned to the Data Dissemination Unit after February 2024.				

Data Dissemination Unit				
Serial No.	Specific Indicators	Actual Output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Responding to the microdata requests	100		
2	Responding to other data requests made by individuals/institutes/agencies, etc.	100		
3	Responding to the information requests under the Right to Information (RTI) Act	100		
4	Performing sales of departmental publications to data users/researchers	100		
5	Responding to Parliament Questions made by Hon. Parliamentarians, Parliament committes, Ministries and Departments	100		

Statistical Development and International Cooperation				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Strategy for the Development of Statistics	90		

Registrar General's Department – Vital Statistics Unit				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Estimating the mid year annual population - 2024	100		
2	Counting the number of births, marriages, and deaths - 2023	100		
3	Providing required data to data users	100		

Statistics Division - Department of Labour				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100%-90%	89%-75%	74%-50%
1	Preparing the "Labour Statistics Annual Report - 2023"	100		
2	Preparation of survey report on "Annual Survey of Private and Semi-Government Sector Employment - 2022"	100		
	Conduct the survey "Working Hours and Labour Cost - 2023" and Prepare the survey report	90		
3	Conduct the survey "Working Hours and Labour Cost - 2024"	95		
4	Preparation of "Report on labour demand for 2023"	95		
5	Providing data for ILO Questionnaire	100		

6	6.1 Calculation of Key Indicators of Labour Market (KILM)	100		
	6.2 Preparing the Minimum Wage Rate Index	100		
	6.3 Providing data for Sri Lanka Labour Gazette	100		
	6.4 Providing data on private sector strike	100		
	6.5 Providing data on statistics abstract	100		
7	Preparing the "Key Indicators of Labour Market - 2023"	100		
8	Computerrization of new establishment registered under the EPF Act	100		

Statistics Unit - Ministry of Fisheries				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Estimation of coastal and offshore fish production.	100		
2	Estimation of freshwater and aquaculture fish production.	100		
3	Preparation of wholesale and consumer prices of fish and dried fish.	100		
4	Preparation of data on export and import of fish and fishery products.	100		
5	Fisheries Statistics - 2024 The provisional report has been formulated. The report is available as a soft copy.	95		
6	Data dissemination. I.Department of Statistics (Agriculture data, Food balance sheet, Statistical Abstract, Statistical pocket book, National Accounts) II.Central Bank of Sri Lanka III.Indian Ocean Tuna Commission (IOTC) IV. Food and Agriculture Organization (FAO)	100		
7	Ice plants and cool room survey – 2023 The survey frame has been updated by collecting basic information.	100		

8	Canned fish survey – 2024 Data pertaining to production of local canned fish have been collected from relevant domestic manufactures. Market prices of canned fish have been collected through a market survey and provided for making necessary policy decisions.	100		
9	Improving the data collection methodology for estimation of coastal fish production jointly with the Department of Fisheries and NARA Necessary technical support has been provided to implement the tasks planned for the year 2024 regarding improvement of data collection methodology. (development of data reporting formats, training of enumerators, updating landing site registry, preparation of sampling plan, etc.)	100		
10	Collecting information on dry fish production. Monthly estimates have been prepared by collecting data on dry fish production from the field up to November.	92		
11	Data on active fishermen and active fishing boats Data on active fishermen and active fishing vessels are collected from the field, computerized and ready for preparation of annual estimates.	95		

Statistics Unit - Ministry of Health				
Serial No.	Specific Indicators	Actual output as a percentage (%) of expected output		
		100% - 90%	89% - 75%	74% - 50%
1	Estimating Medical office of Health level Population for 2024 year	100		
2	Updating Institution list	100		
3	Conducting training programmes - Conducting Awareness programmes on hospital statistics and the eIMMR system for health staff who are engaging in hospital statistics covering all the RDHS areas in Sri Lanka.	100		
4	Publishing Annual Health Bullatin - 2022-2023	100		
5	Providing data for data requests	90		
6	Data coding/verification / Entry			50

Chapter 05 – Performance of achieving Sustainable Development Goals (SDG)

5.1 Indicate the relevant identified Sustainable Development Goals

The Department of Census and Statistics has the responsibility of achieving target 17.18 under Goal 17 in the process of attaining the Sustainable Development Goals. The indicators 17.18.2 and 17.18.3 have been identified by the department.

Additionally, the major role assigned to the Department of Census and Statistics in the process of achieving the Sustainable Development Goals is to compile and provide the necessary indicators for measuring goal achievement. These indicators are compiled from censuses and surveys conducted by the department.

Accordingly, in 2024, the department provided updated data for 12 indicators while compiling a total of 38 indicators. The department also compiled data for 2 new indicators and 2 proxy indicators, and the details of these indicators and their progress are presented in the table below.

Sustainable Development Goal	Targets	Indicators of the performance	Progress of the achievement to date		
			0%-49%	50%-74%	75%-100%
Goal 1- End poverty in all its forms everywhere	1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.1: Proportion of population living in households with access to basic services Proxy Indicator: Proportion of population living in households with use of basic drinking water services			100*

Goal 3 - Ensure healthy lives and promote well-being for all at all ages	3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.1: Coverage of essential health services Proxy Indicator: Used of improved sanitation facilities			100*
Goal 4 - Ensure inclusive and equitable quality education and promote life-long learning opportunities for all	4.4 By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship	4.4.1 Proportion of youth and adults with information and communications technology (ICT) skills, by type of skill			100*
Goal 5 - Achieve gender equality and empower all women and girls	5.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life	5.5.2 Proportion of women in managerial positions			100*
Goal 6 - Ensure availability and sustainable management of water and sanitation for all	6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all	6.1.1 Proportion of population using safely managed drinking water services			100*
	6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	6.2.1 Proportion of population using (a) safely managed sanitation services and (b) a hand-washing facility with soap and water			

Goal 8 - Promote sustained, inclusive and sustainable economic growth, full and produc- tive employ- ment and decent work for all	8.1 Sustain per capita econom- ic growth in accordance with national circum- stances and, in particular, at least 7 per cent gross domestic product growth per annum in the least developed countries	8.1.1 Annual growth rate of real GDP per capita (\$)			100*
	8.2 Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, includ- ing through a focus on high-value added and labour-intensive sectors	8.2.1 Annual growth rate of real GDP per employed person			100*
	8.3 Promote development oriented policies that support productive activ- ities, decent job creation, entrepreneurship, creativity and innovation, and en- courage the formalization and growth of micro, small and medium sized enter- prises, including through access to financial services	8.3.1 Proportion of infor- mal employment in total employment, by sector and sex			100*
	8.5 By 2030, achieve full and productive employment and decent work for all women and men, includ- ing for young people and persons with disabilities, and equal pay for work of equal value	8.5.2 Unemployment rate, by sex, age			100*
	8.6 By 2020, substantially reduce the proportion of youth not in employment, education or training	8.6.1 Proportion of youth (aged 15–24 years) not in education, em- ployment or training			100*

Goal 9 - Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries	9.2.1(a) Manufacturing value added as a proportion of GDP			100*
		9.2.1(b) Manufacturing Value added per capita (\$)			100*
		9.2.2 Manufacturing employment as a proportion of total employment			100*
	9.b Support domestic technology development, research and innovation in developing countries, including by ensuring a conducive policy environment for, inter alia, industrial diversification and value addition to commodities	9.b.1 Proportion of medium and high-tech industry value added in total value added			100*
Goal 10 - Reduce inequality within and among countries	10.4 Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality	10.4.1 Labour share of GDP, comprising wages and social protection transfers			100*
* In the year 2024, these indicators have been prepared and presented based on the censuses and surveys.					

1. Achievements and challenges in achieving sustainable development goals

Achievements

Preparation of the Sri Lanka Strategy for the Development of Statistics: Performance during 2024

The Department of Census and Statistics established the Statistical Development and International Co-operation (SDIC) Unit under the Departmental Circular No. 01/2024 dated 22.01.2024 to be acted as the coordinating body for the preparation of the Sri Lanka Strategy for the Development of Statistics (SLSDS). This newly established unit aims to prepare programs to improve the quality and relevance of national statistics while enhancing international collaboration, aligning the country's statistical infrastructure with global standards adhering to the Fundamental Principles of Official Statistics.

SDIC Unit, in the near future is expected to be expanded into a full pledged division consisting of two separate units: The Statistical Development Unit and the International Cooperation Unit. These two units will work closely together to provide robust statistical data for policymakers, researchers, and the public.

The Statistical Development Unit's primary responsibility is to enhance the quality, consistency, and accessibility of statistical data through integration from various sources, such as surveys and administrative records. The unit will also implement strict data privacy measures, ensure quality management, and advocate for the importance of accurate statistics in policymaking.

Meanwhile, the International Cooperation Unit will focus on fostering partnerships and improving the international comparability of Sri Lankan statistics. This will include facilitating data exchanges with international organizations and ensuring that Sri Lanka's statistical data meets global standards, aiding in global development efforts such as the United Nations Sustainable Development Goals (SDGs).

Accordingly, the Department of Census and Statistics (DCS) has been actively engaged in developing the SLSDS to enhance the country's statistical framework. In continuation of the activities completed in 2023, a series of successful workshops were held in 2024, bringing together local and international experts to facilitate knowledge exchange on international standards and best practices. These sessions also helped identify key areas for improvement and additions to be included in the proposed national strategy for the development of statistics.

To strengthen collaboration, bilateral meetings were conducted with heads of key ministries, departments, and institutions to enhance awareness of the process and secure their cooperation at every stage.

Furthermore, key stakeholders of the national statistical system; including the Department of Census and Statistics itself, ministries and government departments, donor agencies, and data users were provided with customized questionnaires. These were designed to evaluate the existing statistical system and gather insights to support the development of the new strategy.

The consultants, in close collaboration with DCS officers from all key areas of official statistics drafted the strategy document and subsequently gathered feedback from members of three sector working groups: Economic Development, Natural Resources and Environment Management, and Human and Social Development.

Further, DCS sought input from the Central Bank of Sri Lanka, which plays a crucial role in providing financial and monetary data essential for shaping national policies. The collaboration with the Central Bank has enriched the strategy document by incorporating valuable insights and ensuring alignment with macroeconomic priorities. Currently, DCS is in the process of integrating stakeholder feedback into the draft strategy document to refine its scope, objectives, and implementation mechanisms.

Challenges

- As some surveys are not able to be conducted annually, there is data gap required to prepare some indicators for the respective years.
- Some indicators have been prepared only once using information obtained from certain surveys conducted only once using foreign funding and it is a challenge to prepare those indicators again.

Chapter 06 - Human Resource Profile

06.1 Cadre Management (As at 31.12.2023)

	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	323	177	146
Tertiary	593	403	190
Secondary	669	523	146
Primary	179	143	36

06.2 **Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

This Department is one of the leading government agencies providing official statistics in Sri Lanka both globally and nationally, consists of departmental positions requiring undergraduate or postgraduate qualifications in various subject areas including Statistics, Mathematics, Economics, Information and Communication Technology as well as approved staff related to other services including island wide services and combined services. All of the above-mentioned positions are assigned with special roles.

At present, there are many vacancies in the Department and this shortage of human resources negative influences on the overall smooth functioning of the Department. Therefore, lack of training and adequate human resources has been a deterring factor towards the improvement of the performance of the department.

6.3 Human Resource Development

Local training programs

	Name of the program	No. of staff trained	Duration of the program (Hours)	Total investment (Rs. '000)	Nature of the program (Foreign /local)	Output/ Knowledge Gained)
1	Invited lecture on economic data compiled by the Department of Census and Statistics	102	2 Hours	-	Local	Improving the statistical literacy of university students
2	Training program on CSPro Software	12	9 Hours	4,204.00	Local	Knowledge on CSPro software

3	Training Program for Statistical Officers and Departmental Development Officers -2024	49	5 Days	166,234.00	Local	Knowledge of departmental scope, office procedures, Establishment Code and Financial Regulations
4	Training Program on Management for Executive Officers	54	3 Days	685,088.00	Local	Knowledge on Management
5	Practical Workshop 1 on Computer Hardware and Maintenance	29	3 Days	137,342.00	Local	Knowledge on Computer Hardware and Maintenance
6	Three-day training workshop on public management and office work	41	3 Days	174,722.50	Local	Knowledge on public management and office work
7	Practical Workshop 2 on Computer Hardware and Maintenance	37	3 Days	51,600.00	Local	Knowledge on Computer Hardware and Maintenance
8	Practical Workshop 3 on Computer Hardware and Maintenance	32	3 Days	21,135.00	Local	Knowledge on Computer Hardware and Maintenance
9	Certificate Course in Geographic Information Systems	1	8 Days	37,000.00	Local	Knowledge on Geographic Information System
10	Workshop on Vehicle Management	5	7 Hours	60,000.00	Local	Knowledge of Management of vehicles
11	Training Workshop1 on Minimizing Audit Problems in Government Institutions	80	3 Hours	8,591.00	Local	Knowledge on Auditing
12	Sinhala language teaching course for Tamil officers of the Department of Statistics	8	4 hours	-	Local	Improving the Sinhala language skills of Tamil officers
13	Lecture on population and development conducted for the students following the Advanced Level Commerce stream at Viharamahadevi Balika Vidyalaya, Kiribathgoda	130	6 Hours	-	Local	Improving the statistical literacy of school students

14	Training Workshop 2 on Minimizing Audit Problems in Government Institutions	48	3 Hours	28,295.00	Local	Knowledge on Auditing
15	Workshop for BSc Town and Country Planning undergraduates - University of Moratuwa	55	3 Hours	5,454.00	Local	Improving the statistical literacy of university students
16	Fire Emergency Procedures Program	77	3 Hours	38,548.00	Local	Practical knowledge of the steps to be taken at a fire emergency
17	Tamil - 150 Hours	40	100 Hours	112,500.00	Local	Tamil Language Proficiency
18	Conference on Information Technology	13	3 Days	175,500.00	Local	Knowledge on Information Technology
19	Post Graduate Courses for Departmental Officers	3	—	120,000.00	Local	Improving the subject knowledge

Foreign Trainings / Scholarship programs – 2024

No	Programme	Duration	Country	Participant(s), Name(s)	Designation
1	IMF SARTTAC Training Course on Macroeconomics of Climate Change	29.01.2024 - 08.02.2024	India	Ms.C.P.Chandrasekara	Statistician
				Ms.A.N.Wedagamage	Statistician
				Ms.R.M.M.Dilhani	Statistician
				Ms.K.A.M.W.Kumari	Statistical Officer
2	High Frequency Indicators of Economic Activity/ Quarterly National Accounts - Advanced	26.02.2024 - 08.03.2024	USA	Mr.B.A.U.Warnasiri	Statistician
3	Asia Pacific Leave No One Behind (LNOB) Meeting	19.02.2024 - 20.02.2024	Thailand	Mr.S.H.Mansoor	Director
4	Side Events and Country Meetings of the Collaborative on Administrative Data and the Data for New Initiatives	24.02.2024 - 29.02.2024	USA	Mr.E.M.M.K.Ekanayake	Deputy Director
5	GOSL Joint Collaboration National Center for Good Governance (NCGG)	12.02.2024 - 17.02.2024	India	Ms.N.W.Dissanayake	Director
6	Regional Course on Statistical Business Registers	11.03.2024 - 14.03.2024	Japan	Ms.L.D.Achala Udayangani	Statistician
7	High Frequency Indicators and Monthly Indicators of Economic Growth	18.03.2024 - 22.03.2024	India	Ms.M.T.T.T.De Silva	Deputy Director
				Mr.G.A.K.N.J.Abeyrathne	Statistician
				Mr.H.K.S.Indrapriya	Statistician
				Ms.M.G.C.N.Madadeniya	Statistician
				Ms.R.L.M.Piyumali	Statistical Officer
				Ms.K.B.P.Perera	Statistical Officer
8	Asia Pacific Regional Workshop on Implementing Guidance on Inclusive CRVS System in Thailand	18.03.2024 - 21.03.2024	Thailand	Ms.M.L.A.P.Gunasekara	Deputy Director
				Mr.P.Hettiyani	Statistician
				Ms.W.D.P.N.Gunaratne	Statistical Officer

9	10th Meeting of the Regional Steering Group for Civil Registration and Vital Statistics in Asia and the Pacific	07.05.2024 - 09.05.2024	Thailand	Ms.G.W.C.K.K.Sumanasiri	Statistician
10	30th Session of the Asia and Pacific Commission on Agricultural Statistics	19.05.2024 - 24.05.2024	Nepal	Ms.J.K.B.N.Jayakody	Director
11	IMF SARTTAC Training Course on Gender Inequality and Macroeconomics	22.04.2024 - 26.04.2024	India	Ms.H.P.L.Jayarathna	Statistician
				Mr.T.Jeithanan	Statistician
12	Meeting of the Heads of Implementing Agencies - Presentation of 2021 International Comparison Program (ICP) for Asia and the Pacific	25.04.2024	Thailand	Ms.D.D.G.A. Seneviratne	Director General
				Ms.P.H.Walpita	Statistician
13	International IAOS- ISI 2024 Conference	14.05.2024 - 17.05.2024	Mexico	Dr.Ms.M.D.D.D. Deepawansa	Deputy Director
14	IMF SARTTAC Training Course on Supply and Use and Input - Output Tables	29.04.2024 - 03.05.2024	India	Mr.W.R.R. Premathilake	Senior Statistician
				Mr.M.A.S.Laksiri	Statistician
				Ms.C.N.Balasooriya	Statistical Officer
15	5th International Seminar on Big data for Official Statistics	29.05.2024 - 31.05.2024	China	Ms.K.A.S.A.R. Pavithra	Assistant Director (ICT)
16	Regional Workshop on Agile Statistical Systems Fit For the Future	17.06.2024 - 19.06.2024	Mongolia	Ms.K.M.D.S.D. Karunarathne	Additional Director General
17	2024 International Comparison Program (ICP) for Asia and Pacific	22.07.2024 - 25.07.2024	Thailand	Dr.Ms.N.W.Dissanayaka	Director
				Ms.T.N.Rajapaksha	Statistician
18	Australia Awards Short Courses Governing in the Digital Age 2024	24.06.2024 - 05.07.2024	Australia	Ms.B.G.G.K. Bambaranda	Deputy Director
19	ITEC: Certificate Course in Data Analysis Using Microsoft Power BI Iteration - 1	29.07.2024 - 09.08.2024	India	Ms.M.W.L.C.M. Chandrarathne	Statistician
				Ms.S.K.Priyangika	Statistician

20	Global Dialogue on Sustainable Ocean Development	01.07.2024 -05.07.2024	Indonesia	Ms.Y.G.R.I.Kulathilaka	Deputy Director
21	10th Workshop for International Labour Migration Statistics in the Asia-Pacific Region	30.09.2024 - 03.10.2024	Korea	Mr.H.M.S.C.Bandara	Statistician
22	Mr.ISHIBASHI Nabuo Memorial International Exchange Program - 2024	26.08.2024 -13.09.2024	Japan	Mr.T.D.S.Darshana	Statistician
23	4th Regional Meeting on Crime and Criminal Justice Statistics	09.07.2024 -11.07.2024	Thailand	Mr.M.M.T.Dasanayake	Statistical Officer
24	Regional Statistics Leadership Training Workshop	04.09.2024 - 06.09.2024	Mongolia	Ms.D.D.G.A.Seneviratne	Director General
25	Civil Registration and Vital statistics applied Research Traininig	26.08.2024 - 30.08.2024	Dubai	Ms.S.T.C.Gaveshika	Director
26	9th Annual High Level Meeting	27.08.2024 -29.08.2024	Uzbekistan	Dr.Ms.M.D.D.D. Deepawansa	Deputy Director
27	7th Meeting of the UN Committee of Experts on Business and Trade Statistics	24.09.2024 -26.09.2024	Switzerland	Ms.P.A.H.S.Pannala	Statistician
28	KOSTAT-ESCAP Joint Conference on Data Governance and Integration for Maximum Development Impact	10.09.2024 -11.09.2024	Korea	Ms.M.M.Darshani	Deputy Director (Acting)
29	International Workshop and International High level Seminar on the Use and Measurement of Cross Border e-commerce and digital trade statistics	15.10.2024 - 18.10.2024	Indonesia	Ms.K.A.S.P.Kodikara	Statistician
30	IMF SARTTAC Training Course on National Accounts Statistics (NAS)	30.09.2024-04.10.2024	Nepal	Mr.A.G.P.D.Yasapala	Statistician
				Mr.S.D.S.Nimesha	Statistician
				Ms.R.A.R.K.Rajapaksha	Statistical Officer
				Ms.M.D.S.Kumara	Statistical Officer
31	Developing Capacity to Strengthen Vital Statistics Business Processes and Production	29.09.2024-05.10.2024	India	Ms.W.A.P.S.Perera	Statistician
				Ms.R.Rangodage	Statistical Officer

32	Seminar on Public Health Management for Sri Lanka	03.09.2024-16.09.2024	China	Ms.E.C.P.Rathanaweera	Statistician
33	The ninth session of the Committee on Statistics, The twentieth session of the Governing Council of the Statistical Institute for Asia and the Pacific and The nineteenth Management seminar for Heads of National Statistical Offices	09.12.2024-13.12.2024	Thailand	Ms.D.D.G.A. Seneviratne	Director General
34	IMF SARTTAC Training on Institutional Sector Accounts	09.12.2024-13.12.2024	India	Ms.T.M.U.K. Thennakoon	Statistician
				Ms.M.P.M.Priyadarshani	Statistical Officer
				Ms.S.G.P.S.Kumari	Development Officer
35	Regional Workshop on the Use of Geospatial Data for Small Area Estimation	21.10.2024-25.10.2024	Thailand	Dr.(Mrs.)D.D.D. Deepawansa	Deputy Director
				Ms.M.G.D.Manamperi	Statistician
36	United Nation's World Data Forum	12.11.2024-15.11.2024	Colombia	Ms.M.G.C.N. Madadeniya	Statistician
37	Regional Workshop on SDG Data Disaggregation using Small Area Estimation and Machine Learning Techniques	24.11.2024-26.11.2024	Maldives	Ms.G.F.S.De Silva	Statistician
				Ms.W.M.W.W.Walgama	Statistician
38	International Seminar on Integrating Household Surveys with Diverse Data Source	19.11.2024-21.11.2024	China	Dr.(Ms). M.D.D.D.Deepawansa	Deputy Director
39	2024 Labour Statistics & Analysis Academy	02.12.2024-13.12.2024	Italy	Mr.T.D.M.S.D.Perera	Statistician
				Ms.M.W.L.C.M. Chandrarathne	Statistician
40	ITU Subregional Workshop for Asia on Promoting and measuring universal and Meaningful Connectivity	16.12.2024-18.12.2024	Thailand	Ms.M.G.S.K. Madubashini	Statistician

Foreign Trainings / meetings/sessions (visual medium) - 2024

No.	Program	No. of participants	Time period	Total expense

***Briefly explain how the training program contributes to the performance of the organization.**

This Department is a leading government institution providing official statistics in Sri Lanka and various censuses, surveys and programs that are required nationally and globally are implemented by the Department. Under these circumstances, the availability of an efficient, trained human resource within the institute, equipped with knowledge, skills, and attitudes, is a crucial factor. Therefore, training the human resources within the Department is an essential requirement to enhance the performance of the Departmental.

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation if not complied	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Comply with.		
1.2	Advance Account of public officers	Comply with		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Relevant.		
1.4	Stores Advance Accounts	Not Relevant.		
1.5	Special Advance Accounts	Not Relevant.		
1.6	Others	Not Relevant.		
2	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Comply with		
2.2	Personal emoluments register/ Personal emoluments cards has been updated and maintained.	Comply with		
2.3	Register of Audit queries has been updated and maintained.	Comply with.		
2.4	Register of Internal Audit reports has been updated and maintained.	Comply with.		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Comply with.		
2.6	Register for cheques and money orders has been updated and maintained.	Comply with.		
2.7	Inventory Register has been updated and maintained	Comply with.		
2.8	Stocks Register has been updated and maintained.	Comply with.		
2.9	Register of Loses has been updated and maintained	Comply with.		

2.10	Commitment Register has been updated and maintained.	Comply with.		
2.11	Register of Counterfoil Books (GA N20) has been updated and maintained.	Comply with.		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Comply with.		
3.2	The delegation of financial authority has been communicated within the institute	Comply with.		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Comply with.		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Comply with.		
4	Preparation of Annual Plans			
4.1	The Annual action plan has been prepared	Comply with.		
4.2	The Annual procurement plan has been prepared	Comply with.		
4.3	The Annual Internal Audit plan has been prepared	Comply with.		
4.4	The prepared and submitted to the NBD on due date	Comply with.		
4.5	The annual cash flow has been submitted to the Treasury Operation Department on time	Comply with.		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Comply with.		
06	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Comply with. (Except some events)		
6.2	All the internal audit reports has been replied within one month	Comply with.		

6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Comply with.		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Comply with.		
7	Audit and Management Committee			
7.1	Minimum of 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019	Comply with		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Comply with.		
8.2	A implementation of the provisions of the circular and the details of the nominated officer suitable was sent to the liaison officer was appointed to coordinate the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Comply with.		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Comply with.		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Not Comply with.	Surpluses have been accounted for out of the total 480 deficits, 357 have been completed.	
8.5	The disposal of condemned articles has been carried out in terms of FR772	Comply with.		
9	Vehicle Management			

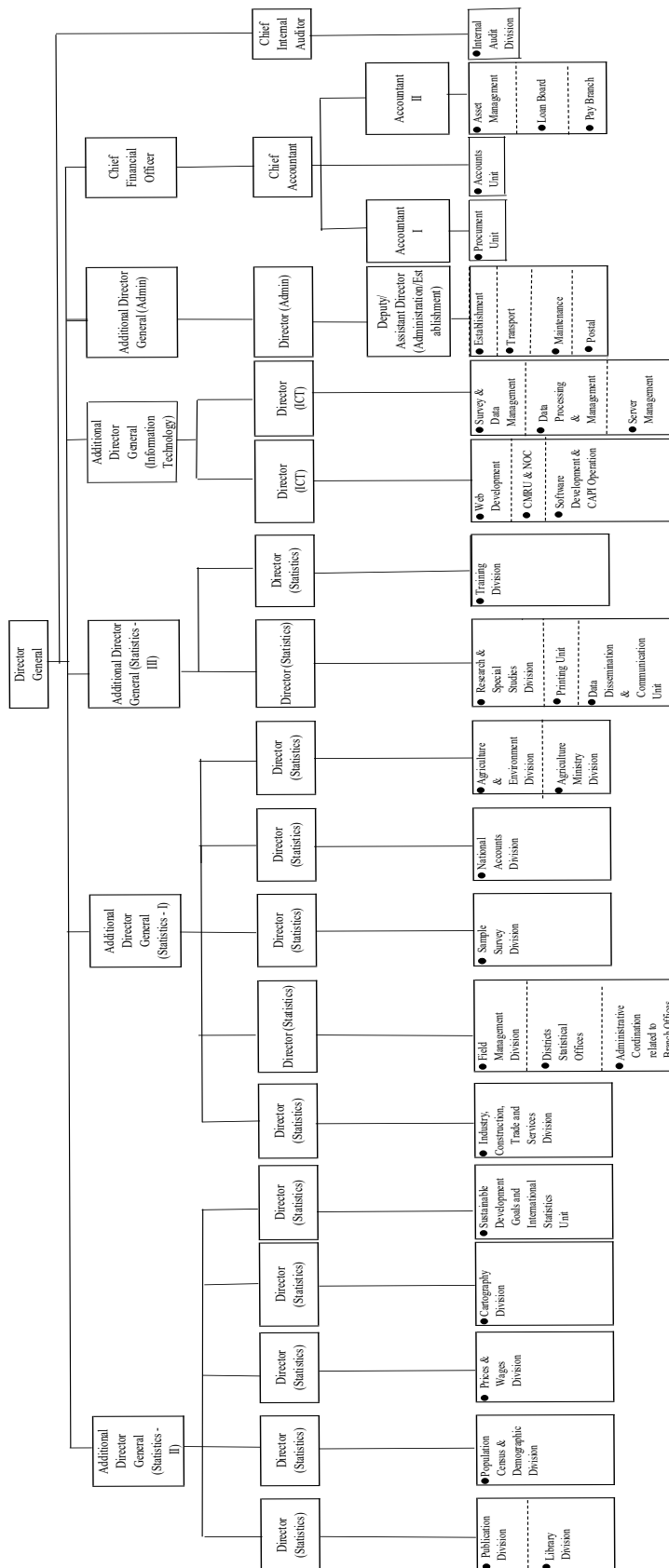
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Comply with.		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Comply with		
9.3	The vehicle logbooks updated and maintained.	Comply with		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident.	Comply with		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Comply with		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term period	Comply with		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Comply with.		
10.2	The dormant accounts that had existed in the year under review or since previous years were settled	Comply with		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Comply with		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Comply with		

11.2	The liabilities not exceeding the provisions that remained after utilization at the end of the year as per the FR 94(1)	Comply with		
12	Public Officers' Advance Account			
12.1	The limits had been complied with	Comply with		
12.2	A time analysis had been carried out on the loans in arrears	Comply with		
12.3	The loan balances in arrears for over one year had been settled	Not comply.	Annexure 1	
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Comply with.		
13.2	The control register for general deposits maintained	Comply with		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Comply with		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Comply with		
14.3	The ad-hoc sub imprests had been issued not exceeding the limit approved as per F.R. 371	Comply with		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Comply with		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Comply with		
15.2	The revenue collection had been directly credited to the revenue account without being credited to the deposit account	Comply with		

15.3	Returns of arrears of revenue forwarded to the Auditor General in terms of FR 176	Comply with		
16	Human Resource Management			
16.1	The staff has been managed within the approved cadre	Comply with		
16.2	All members of the staff have been issued a duty list in writing	Comply with		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Comply with		
17	Providing information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Comply with		
17.2	Information about the institution has been provided in the Website and it has enabled the public to publish their appreciation / allegation regarding the institution through the website or alternative measures.	Comply with		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Comply with		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Comply with		

18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Comply with		
19	Preparation of Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Comply with		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Comply with		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not comply with	Absence of an approved human resource development plan for the department (only a draft has been prepared).	
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Not comply with	The Director General has not nominated an officer of the training division for the Human Resource Development Plan.	
20	Responding to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Comply with		

**Department of Census and Statistics
Organization Structure**



Advance B Account of Public officers**Settlement of the loan balances in arrears for over one year – Progress for 2024**

	Officer's Name	Designation	Transferred/ Deceased/ Vacated post	Balance as on 01.01.2023 (Rs.)	Amount recovered during the year 2023 (Rs.)	Current status
1	A.P. Singakkuttarachchi	Coding clerk	Dead	236,160.00	236,160.00	Loan balance setteled in November 2024
2	K. Wigneswaran	Coding clerk	Dead	92,750.00	92,750.00	Loan balance setteled in November 2024
3	A. G. M. S. Kumara	Statistical officer	Vacated post	38,410.00	38,410.00	Loan balance setteled in November 2024
4	W.A.J.S. Kumara	Coding clerk	Vacated post	47,150.00	47,150.00	Loan balance setteled in November 2024
5	K.M.D.R. Perera	Coding clerk	Vacated post	78,200.00	78,200.00	Loan balance setteled in November 2024
6	M.B.R.J. Bandara	Statistical officer	Vacated post	95,140.00	95,140.00	The trial will be held on 28.05.2025
7	M.S.M. Safras	Office Employee Service	Vacated post	59,784.00	59,784.00	The case has been reffered to the Attorney Genaral's Department for prosecution and the current status has been inquired through a letter dated 2025.02.17
8	M.G.D.K. priyakalum	Office Employee Service	Vacated post	104,250.00	104,250.00	A letter was sent on 17.02.2025 from the di- visional Secretary, wat- tala, requesting a report on the officer's asseststo recover the loan.
9	W.M.J.C. Weerakon	Statistical officer	Vacated post	27,080.00	27,080.00	Loan balance setteled in November 2024

10	M.V.S.P. Mahakumara	Driver	Vacated post	126,030.00	126,030.00	approved has been received to pay in 21 installments of Rs.6000 each from November 2024.
11	T.N.Pitigala	ICTA	Vacated post	107,200.00	107,200.00	The Seethawaka DS has informed in a letter dated 2024.02.08 that the officer has left the residence and her current whereabouts are unknown.
12	P.B.D.M. Lankanatha	Office Employee Service	Vacated post	1250.00	1250.00	The outstanding debt balance has been notified to the administration branch on 10.12.2024
13	K.S. Chaminda	ICTA	Vacated post	7270.00	7270.00	The officer has been informed by letter dated 2025.01.06 to pay the loan balance immediately.
Total				1,020,674.00	1,020,674.00	

