2024

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வருடாந்த செயலாற்று அறிக்கை மற்றும் கணக்கறிக்கை

Annual Performance Reports & Accounts


Rambakan oya Reservoir

Designed : IT Unit ,Distsec Ampara

දිස්ත්‍රික් ලේකම් කාර්යාලය - අම්පාර.
மாவட்ட செயலகம் - அம்பாறை.
District Secretariat - Ampara .

Message of the District Secretary - Ampara

It is with great pleasure and satisfaction that I present the annual performance and account report based on the projects and services implemented by the district secretariat Ampara. This report has been prepared taking into consideration the financial management of the district secretariat and divisional secretariats in the Ampara district in line with the public finance circular No. 402 of 12.09.2002.

The present Ampara district which was established under Galoya valley settlement belonging to ancient Digamadulu Colony is located in the Eastern province of Sri Lanka. It is noteworthy to state that the Ampara district which is responsible for substantial amount of agriculture in the national product also contributes in terms of both sea and inland fishery's industry in order to meet the nutritional needs of the nation.

Ampara district has been able to achieve a high level of qualitative development in the fields of education, technical and vocational education, professional education and higher education by having a national university, two advanced technological education institutes, a college of education, a teachers' college, a college of technology, technical colleges, vocational training centres, a youth services council, national schools and well-established school system.
One of the significant fact is that Ampara has become a tourist paradise for both local and foreign tourists because it is enriched with natural and historical places of tourist interest including ecologically attractive Galoya National Park, Arugambay surfing sea belt, culturally and historically important Rajagala, Deegavapiya, Magul Maha Viharaya, Buddhangala, Okanda Temple and Kaddakarai mosque.

With a blooming community, as an ingenious, innovative and developing district, Ampara with the blessings of His excellency, the president and under his patronage has started a number of national projects such as "Aswesuma" the social welfare programme, Agriculture Modernization Programme, Climate Smart Irrigation-Agriculture Programme, Irrigation Ministry Multi- Phase Project on Minimizing Climatic Effects, World Food Programme, "Undu-Green gram" Cultivation Project for developing rural livelihood.

All these programmes and projects carried out by the government will be an immense investment for the purpose of bestowing todays and tomorrow's nation with a food programme enriched with agriculture which is secured by sustainable farming.

Our priority target is to enhance the living standard of people in the Ampara district by economically empowering the farming communities whose livelihood is agriculture through transforming the existing farming system into a sustainable green one, gaining the highest level of harvest using the suitable technology with maximum efficiency, ensuring food security , becoming the leading food producer in the national economy and succeeding in the international market through selling agri-produce.

I take this opportunity to pay my gratitude to the leadership of all religions for their patronage, public representatives for their support and all others including heads and staff of government, non-government organizations, civil societies and rural committees who contributed directly or indirectly to make our endeavor a great success.

In this process, it is the divisional secretaries who carried out the prime tasks with high level of performance in order to achieve the expected goals depicted in this report. Also, I whole heartedly appreciate the additional district secretaries, chief accountant, director (planning), other directors, district engineer and all his staff and staff officers and other employees headed by the divisional secretaries who supported immensely in terms of coordination and management between divisional secretariats to achieve the goals of the last year.

Moreover, I am pleased to note that by means of effective discussions, coordination and timely strategies carried out with the support of active participation of the institutions and their officers who engaged in national, provincial and district level development programmes, we were able to achieve the expected goals and to stand against the prevailing economic drawback. I believe that our contribution as a district strengthened the government effort to get out of the challenge of severe financial crisis and to achieve the economic stability where it is today. I am also delighted to note that we were able to carry out health, education, industry, self-employment, trade, business and transport without causing interruption to normal functions of the community. So I take this opportunity to pay my tribute to all those who contributed directly and indirectly to make this process a success.

Chinthaka Abeywickrama
District Secretary/Government Agent,
Ampara District

Contents

01. Chapter 01 - Institutional Profile/Executive Summary

1.1 Introduction

The present Ampara district called as ancient Digamadulla Colony is situated in the Eastern Province of Sri Lanka. There is flat hill land here and there in this district. This land 200 feet is upper from the sea level and hill 1000 feet is upper from sea level. This land consist all resources. There are paddy continues land from Uva range to the east coast and there are lot of charming places. The lagoons are beautiful in the rainy season. The paddy filed look very charm during the monsoon period and watch tower will be setup here and there by Sinhala, Tamil and Muslim farmers in these paddy field. It is easy to find wild life such as elephants, pigs and peacock during the harvesting period and goats and cattle will be in the paddy land after the harvesting. During the month of July, it will be in heavy dried condition.

In 1924, these area ware administrated in the name Wevehampattu by the then government officers under the Government Agent of Batticaloa. As Mr Veddave was the first load of the country, the ancient irrigation system was rapidly reconstructed under his administration. Based on the above development works, DS Senanayaka started the Galoya Development Project. The Ampara is a good creation of agriculture colony scheme.   Ampara District was established as an administrative district in the year 1961 including previous administrative unit of Wevehampattu, Binthannapattu, Panamapattu, Sammanthuraipattu, Nintavurpattu and Akkraipattu. Mr. J.D.S.D. Liyanage assumed his duty on 10th April, 1961 as first Government Agent of Ampara District. In the year 1980, the Dehiyattakandya area which was under “C” Zone of Mahaweli Development Scheme was attached to this district.

There are four electoral divisions such as Sammanthurai, Pottuvil, Kalmunai and Ampara and 19 Divisional Secretariat Divisions,one sub Divisional Secretariat Division 503 Grama Niladhary Divisions and 614 villages including 02 Municipal Council, 01 Urban Council, 17 Pradeshiya Sabhas and 14 Police Stations in the present Ampara District. This district is very beautiful with 115 km extent of seashore, hill and flat land, rivers and lake crossing the villages, fruitful paddy land and free wild life. There are 223 Buddhist Temples, 203 Hindu Temples, 369 Muslim Mosques and 74 Christian Temples that are reflecting various ethnic culture in the Ampara district.

As per census report (Census Office, Ampara-2019) total population of Ampara District are 728,086 and total families are 205,211, as 41.49% of Muslim, 35.32% of Sinhala, 22.58.1% of Tamil and 0.6% of other community peoples are living together with hormonally.

This district consist of 4,415 Km^2 of land extent. There are 1,264.47 Km^2 agriculture land, 328.03 Km^2 Internal reservoir area and 2,097.53 Km^2 forest and range land. In this district, annual rain fall is 1886 ml and average heat is 29.81C. Ampara District was rewarded as “Jathiye Vee Bissa” for the agriculture contribution with yield of 22.5% in the paddy cultivation through the large irrigation system of Senanayaka Samudraya and this district contributes to the national food production through the sugar cane cultivation, additional crops cultivation, animal husbandry and fisheries. Ampara district is able to provide higher status in the education sector through the University, Advance Technological Institute, College of Education, Technical College, Vocational Training Centre, National Schools and other developed schools. It is proud that national and international rewards for productivity to Ampara health service. Ampara district has been converted as an attractive place for local and foreign tourists with specific places such as Galoya National Park, Kumana Natural Park, Lahugala National Park and Arukampai Surfing Place and also significant religious and cultural places such as Rajagala, Deegawapiya, Magul Maha Viharai, Buddangala, Uhanthai Temple and Kadatkaraipalli.

Historical Background of Ampara District

The ancient Sri Lanka consisted of three kingdoms such as Ruhunu, Rajarata and Mayarata. The historical evidence ratifies that the history of Deegawapi or Digamadulla kingdom which was considered as a vital wealthiest resource of Ruhunu kingdom prolongs up to the period of Lord Buddha. In terms of the ancient chronicle stories, Vijaya came to Sri Lanka when Lord Buddha reached the utmost stage of blissful rest of lying on the bed of his nibbana. When Lord Buddha was graciously present in Sri Lanka for the third time at the invitation of king, Manik Akkitha Nagar, it is said that he was graciously present in the Deegawapi area.

Ampara emerged as a settlement of Aryans during the monarchy of Bandugasdeva who ruled the country after Vijaya. The chronicle stories state that Thiyaugamam established by the Prince, Thiyahu who is a brother of the queen of Bandugasdeva king, Kathiyana Kumari was later called in the names of Deegawapi and Digamadulla.

Bandugabaya Prince, son of Digagamini brought Anuradhapura under his rule and made it as the capital of his monarchy. Thereafter, Digamadulla was ruled as an administrative area under Anuradhapura kingdom. It also prospered as a vital granary. When the Polonaruwa kingdom declined, its reign was pushed to the south western area and Ampara emerged as a forest reserve.

The Major Irrigational Technology of Mahasena expanded from the area of Viththanna in the east to Kandy through Thamankaduwa and Serunuwera. Ruhunu area cannot be easily forgotten for its self-development activity. When we travel around the areas of the Ampara District, we may witness several ruins related with irrigation development that had been developed for a long time.

Professor R.L. Brokiyar says that Galoya was the food land of Veddha society before the historical inscriptions of Sri Lanka was maintained. This is seen in the inscriptions up to the period of 03rd century A.D. established by the prehistoric Aryan society.

The sentences “ye rethiya abaraya ithiya akanatha ithika theramahinda therathuwa” has been inscribed in an inscription located near the Dagoba ruins in the area. In terms of the inscription, the Dagoba has been brought for the development of the Island. This has been introduced as the Dagobas of Mahinda and Iddithiya. This ratified the information/news in Mahawamsa regarding the visit of Mahinda and Iddithiya to Sri Lanka. News confirms that Dagobas were constructed throughout the Island burying tusks/ivories as treasures under them. In the meantime, the letter obtained in Rajagala area says about a woman called Rabitha who is the queen of King Dutugemunu. This is a historically important letter. Likewise, the inscription gives the evidence about the matrimonial relationship between the families of the Queen Nanthamithrai and King Dugemunu. According to this inscription and inscription in Omunugala in the Ampara District prove that the daughter of the king Dutugemunu and son of Nanthamithri got married.

The scholars accept/recognize that the inscription of 10th century as an extra ordinary historical resource. In terms of the inscription, it is proven that Sachchiriya Singha lived in Ampara during his ultimate period. The inscription says that the village referred to in the inscription was a self-sufficient village and things were not brought from the outer areas for the sale. The said inscription further refers to that the area was ruled by the kingdom of Anuradhapura

Historical evidence proves that Ampara was a prominent place during the Polonnaruwa regime. Digamadulla had immensely assisted the campaign led by Maha Vijayabahu to redeem the country from the Cholar dominance. The inscription also mentions about the wars made by him in his mission. Further information says that Digamadulla had been under the dominance of Suhara and Rabeena. The book published by the University of Sri Lanka on the history of Sri Lanka says that the king Maha Parakiramabahu warred with Suhara Rabeena in Ampara in order to confiscate the tusks/ivories. This book also reveals that the right/entitlement Thalava priests during the period of Sri Lanka history belongs Deegawapi. According to the Deegawapi book explaining the precious terms, the King Keerthi Raja Singhan during the period of 1756 visited Deegawapi and reconstructed the Deegawapi Dagoba and paid the homage to the priest of the viharaya. The inscriptive notes that were seen in the Dagoba entrance on the west until the recent time, that have lost their beauty now belongs the inscriptive tradition of Kandy rule.

The contribution of British in the irrigation development made in the Ampara can be pointed out as an important event after the year of 1818, especially the Governor Henry Road visited the eastern province and provided money for the development of irrigation sector. This was a highly valued event. This was a great reason for the British rulers to provide money to reconstruct the irrigation sector. Reconstruction of water reservoirs in the Divulana, Dadayanthalawa and Sagamam in the Ampara District and commencement of Paddipalai river project in 1880 were held under this plan. Under the Paddipalai river project, Ampara tank and Kondawatuwan tank and construction of dams across the Gal Oya river supply water to about 40000 acres, Ampara district was transformed as a stretch of paddy lands.

Thereafter, the fundamental objectives of the Gal Oya Irrigation Project were streamlined and once again Ampara District was formed as the center of development in the east. It should be noted that the ways and means for irrigating water to the lands by constructing reservoirs in high lands was done under the Gal Oya Project. Gal Oya project is a historical one since it was the first time in Sri Lanka that such a project was implemented in Sri Lanka.

According to Coul Brooke and Gamaran Proposal which helped the British to form a new foundation in the British rule of Sri Lanka, Sri Lanka was divided into five provinces. Ampara area had been included in the eastern province. The eastern province also consisted of the districts

Batticaloa and Ampara and the areas of Thamankaduwa and Vinthana. The provinces formed so were later divided into districts. Accordingly, the eastern province consisted of Trincomalee and Batticaloa. Digamadulla and Linthanai were under the Batticaloa district. In 1837, Linthanai was merged with the Badulla district. From 1961 up to the establishment of Ampara district, Digamadulla was not brought under any Administrative Divisions.

1.2 Vision, Mission, Objectives of the Institution

Vision

"A prosperous district with an awaken community"

Mission

To build a prosperous district with the community adopting decent and standard living consists in skills, creativity and wellbeing in the fabric of freedom, safety and fascination by managing all the resources of the district complying with good governance mechanism, leading to sustainable development.

Values

- Customer friendly, Service – Sensitive, efficient Staff.
- A working culture of instant solutions with modern and innovative approaches.
- Trustworthy service for all.
- Clean and green environment.
- A mechanism of good governance

1.3 Key Functions

Duty and Responsible of the Administration Branch of the District Secretariat

- Administrative works of the Office
- Administrative responsible (Administration, Leave and Railway Warrants)
- Administrative activities and monitoring activities of DS Divisions
- Administrative Activities of the Grama Niladharies
- Food control activities
- Activities of Paddy Purchasing

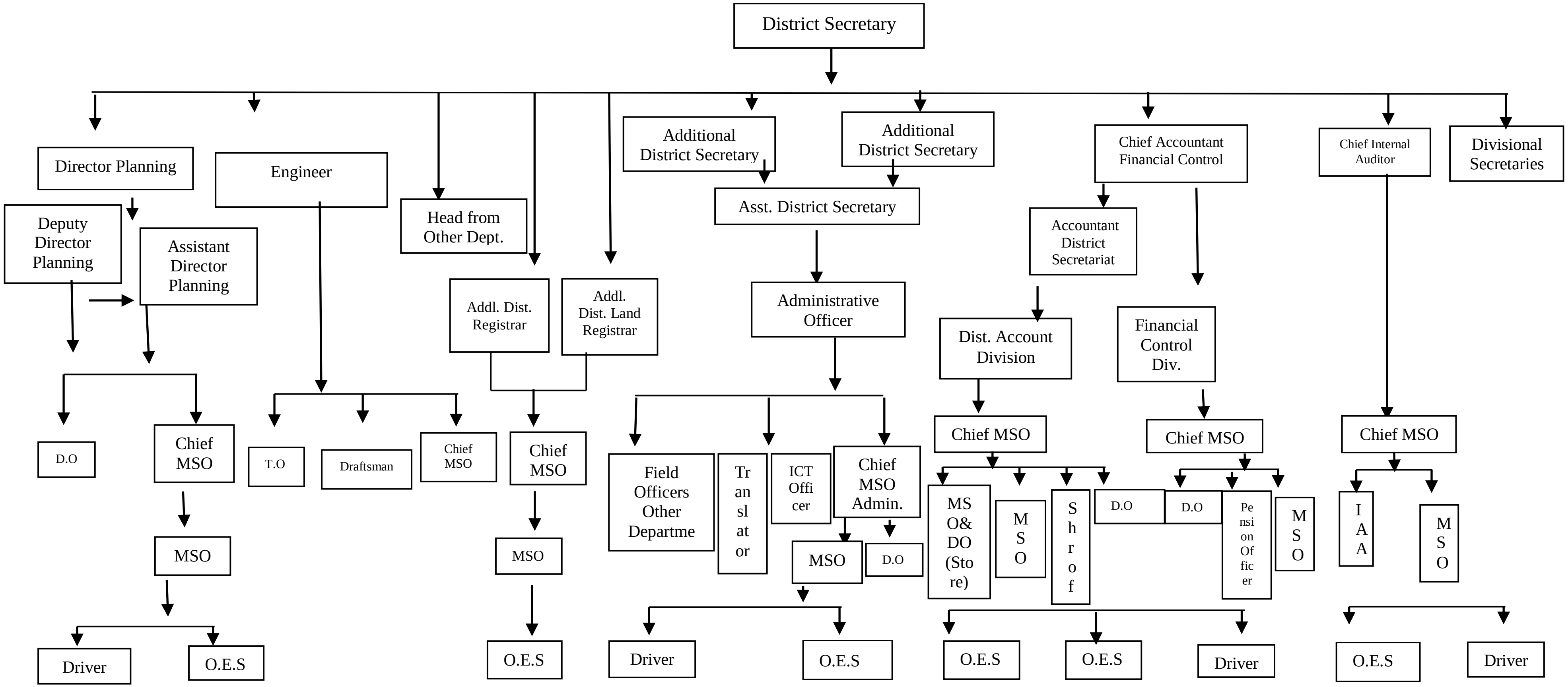
Duties of Financial Division of District Secretariat

- Distribution of allocation and imprest among Divisional Secretariats in the district
- Preparation of account reports of District Secretariat and Divisional Secretariats and reporting to Accounting Officer.
- All payment activities related to District Secretariat.

Duty and Responsible of the Administration and Coordination Branch of the District Secretariat

- Administrative works of the Office
- Social Service Activities
- Cultural and Religious Activities
- Human Resource Development and Skill Development Training Activities
- Appointment activities of   Birth, Death and Marriages Registrars and Sudden Death Examiners
- Submission of Name List of Juries to Courts
- Organizing District, National events and various programmed at the District Level
- Activities on the public complaints
- Granting assistant to the peoples through Governmental and non-Governmental Organizations
- Activities of Disaster Management and Tsunami Reconstruction works
- Activities of issuance of permits for guns and explosives items
- Activities of Circuit Bungalow

1.4 Organization Chart of the District Secretariat, Ampara



1.5 Departments under the Ministry/ Main Divisions of the Department / Divisional Secretariats of the District Secretariat

District Secretariat is situated at the north location away 01km from the center of the town. Most administrative duties of the district will be implemented by this office. The building of the District Secretariat was constructed by using metal under Kaloya Scheme. Most of the peoples call this building as Ampara Kachcheri building. The following offices will be operated at the Kachcheri premises. There are 19 DS Divisions and one Sub DS Division 503 Grama Niladhary Divisions under the District Secretariat. Grama Niladhary Divisions under the District Secretariat and Distance from District Secretary's Office as following

S.N	D.S Division	No of Grama Niladhary Divisions	Distance from District Secretary's Office(K.M)
1	Dehiyattakandiya	13	121
2	Padiyathalawa	20	82
3	Mahaoya	17	62
4	Uhana	55	11
5	Ampara	22	-
6	Damana	33	17
7	Lahugala	12	80
8	Pothuvil	27	75
9	Thirukkovil	22	42
10	Alayadivembu	22	28
11	Akkaraipattu	28	28
12	Addalaichenai	32	29
13	Irakkamam	12	10
14	Ninthavur	25	26
15	Karaithivu	17	24
16	Sainthamaruthu	17	25
17	Kalmunai	29	28
18	Kalmunai North (Sub Office)	29	28
19	Navithanveli	20	24
20	Sammanthurai	51	20

1.6 Institutions/Funds coming under the Ministry/Department/Provincial Council

SN	Department/Institute/Other Branches
1.	District Samurdhi Office
2.	Office of the Assistant Commissioner of Elections
3.	Office of the Motor Traffic Department
4.	District Social Security board
5.	District Measurement and Service Unit
6.	District Statistical Unit
7.	Disaster Management Unit
8.	District Sports Unit
9.	Office of Deputy Commissioner of Land
10.	District Land Reform Board
11.	Office of Assistant Commissioner of Land (Province)
12.	Office of Land Use Planning Department
13.	Office of Additional District Registrar
14.	Seeds Certifying Office of the Department of Agriculture
15.	Eastern Province Office of the Export Development Board

1.7 Details of the Foreign Funded Projects (if any)

NIL

02. Chapter 02 – Progress and the Future Outlook

Achievements in the Year 2024

Development activities in the District

The major development programmes which executed in 2024 was the "Decentralized Capital Budget (DCB) Programme and special development projects implemented under the President's vote". There were 18 sub sectors in DCB programme which are related to Education, Health, Rural infrastructure development, Common facilities, Community development etc.

Under these development programmes, it was expected to support the livelihood development activities of the people while providing the required infrastructure facilities, ensuring the social welfare development and environmental conservation. The DCB programme was implemented in all the Divisional Secretariat divisions of the District as well as in the Kalmuna North Sub Divisional Secretariat Division and the President's vote special development projects were implemented mainly in the DS Divisions located in coastal areas of the Ampara District.

However, bad weather condition & Presidential and Parliamentary elections were badly affected on the implementation and completion of the projects as scheduled. With the guidance of the District Secretariat, the Divisional Secretariats were able to successfully implement the most of the approved projects within the given time frame. Further, some of the projects which comes under the Special Projects implemented under the Presidents' vote were suspended due to the unavailability of the enough time for the completion which resulted due to the bad weather condition and two elections. Therefore, based on the letter dated 28.10.2024 of the President's Secretary, the projects were in the not yet started level were suspended.

Accordingly, District Secretariat was able to successfully completed 1,834 projects worth of Rs. 655.42 Mn under the DCB programme and 385 projects worth of Rs. 408.105 Mn under the President's vote special development projects.

Furthermore, with the coordination of the Ministry of Agriculture, Livestock, Lands and Irrigation, a goat farming project was implemented in all the DS divisions of the District as well as in the Kalmuna North Sub Divisional Secretariat division in order to increase the income level of the people under the poverty line while increasing the contribution to the animal husbandry sector. Total of 168 goats were distributed among 56 families under this project (project worth Rs. 5 Mn) and the total expenditure of the project was Rs. 4.565 Mn.

Progress of the Development Activities – 2024 (As at 31.12.2024)

#	Name of Programme	Total Allocation for the year 2024 (Rs. Mn)	No. of Projects	Total Expenditure (Rs. Mn)
1	Decentralized Capital Budget Programme 001-2-06-023-2509	655.42	1,834	639.51
2	District Several Development Programme 001-2-06-003-2509	826.21	272	331.69
3	Special Development programmes 001-2-06-022-2509	129	17	17.08
4	Youth & Sports Development Programme 001-2-06-029-2509	30.30	92	11.46
5	Religious & Cultural projects	7.17	19	7.06
6	Kadukara Dashakaya	5.00	13	4.897
7	School sports development	11.119	08	9.38
8	Saubhagya production village	10.585	05	10.56
9	Goat Farming Project	5.00	56	4.565
10	ONUR project	3.08	01	2.926
11	Resettlement Housing (0.6 Mn)	28.1718	47	122.60
12	Resettlement Housing (1 Mn)	95.904	96	
13	Resettlement Electricity	21.606	463	
14	Resettlement Water	7.08	231	
Total		**1,835.6458**	**3,154**	**1,161.728**

<u>Agriculture sector development and ensuring the food security & nutrition</u>

Due to the bad economic condition of the country, the people faced many difficulties such as loss of employment, decrease of purchasing power due to the hiking of prices, and difficulties in finding and consuming healthy foods. Therefore, the Government decided to introduce a special programme called “Aluth Gamak – Aluth Ratak” to ensure all families in a village to be strong and not to be starving.

The Youth agriculture modernization village programme also given a great support to rural poor people to uplift their livelihoods with the allocation released by the the Ministry of Agriculture, Livestock, Lands and Irrigation.

Divisional Secretariat	Village	Project	Allocation (Rs.)	Expenditure (Rs.)	No. of Beneficiaries
Dehiattakandiya	Uttalapura	Semi intensive Vegetable cultivation	1,498,700.00	1,391,311.64	6
		Fruit cultivation	3,996,400.00	2,498,239.25	16
Damana	Wadinagala	Goat Farming	460,925.00	460,925.00	5
		Poultry Farming	517,575.00	517,575.00	30
Irakkamam	Irakkamam 01	Goat Farming	1,143,300.00	1,082,884.62	29
		Poultry Farming	515,000.00	515,000.00	11
		Fruits & Vegetable Cultivation	1,285,440.00	980,405.50	50
Sammanthurei	Malwatta	Fruit & Vegetable Cultivation	520,150.00	520,150.00	10
Total			**9,937,490.00**	**7,966,491.01**	**157**

<u>Execution of Emergency Assistance under the Country Strategic Plan - SO -1 General Food Assistance to Ampara District for recent Flood affected Families – 2024</u>

WFP has supported for the providing emergency assistance for the flood affected people in Ampara after recent flood.

The food assistance programme was successfully conducted in the Karaithive, Ninthavur, Akkaraipattu, Mahaoya and Sammnathurai DS divisions through the World Food Programme (WFP).

Accordingly, totally 10,981 families were selected and those were provided the WFP food assistance consisting 5,491 bags (24Kg) of rice, 2,478 bags (20kg) YSP and 10,981 bottles (1Ltr) of cooking oil. The progress of the WFP assistance and distribution programmes are as follows.

Progress of the WFP Food Assistance Programme (as at 31.12.2024)

#	DS division	Approved Households	Received Food Commodities			Spoiled/Damaged commodities Remain at Store		
			Rice (24Kg)	YSP (20Kg Bags)	Oil (1Ltr canes)	Rice	Dhal	Oil
1	Karathivu	1,979	990	496	1,979	-	-	-
2	Ninthavur	2,710	2,294	1,147	4,588	-	-	-
3	Akkaraipatthu	4,588	631	316	1,262	-	-	-
4	Ampara	442	1,355	678	2,710	-	-	-
5	Sammanthurai	1,262	221	111	442	-	-	-
Total		**10,981**	**5,491**	**2,478**	**10,981**	-	-	-

Cost of the WFP Food Distribution Programme (as at 31.12.2024)

#	DS Division	Number of Beneficiaries	Food Assistance & Distribution Cost (Rs.)
1	Karathivu	1,979	374,320.00
2	Ninthavur	2,710	279,450.00
3	Akkaraipatthu	4,588	602,294.00
4	Ampara	442	65,000.00
5	Sammanthurai	1,262	260,900.00
	Total	**10,981**	**1,581,964.00**

Challenges faced during the year 2024

The District Secretariat had to face the following challenges while meeting the targets of the year 2024 and was able to manage those challenges at greater extent.

1. The bad weather condition such as the Fengal Cyclone and flood condition, and two elections were caused to delay the implementation of the project works.
2. Considering the economic condition of the country, the Government decided to suspend the implementation of the not yet started projects in the Special Development Projetcs implemented under the President's vote.
3. In the flood situation, people in the District faced many difficulties such as decrease of income level and difficulties in finding nutritious meals to meet their daily needs. Therefore, District Secretariat had to carefully coordinate with the DS offices as well as foreign and local institutions to provide required assistance to those needy people.

Plans for the Year 2025

It is expected to implement the following plans in order to ensure food security and nutrition of the District, improve the living standards of the people, provide required assistance to overcome difficulties faced by people in the District during disaster conditions such as flood and to help low income level people to earn reasonable income. The overall aim of the District Secretariat for the year 2025 is to ensure the wellbeing of the people in the District while contributing to the economic development of the country.

1. Under the Decentralized Budget Program, Rs. 80 million allocates to implement projects aimed at the "Production Economy" covering all Divisional Secretariat divisions.
2. Implementation of the rearing of domestic goat farming project on the provisions of the Ministry of Agriculture aimed at rural livelihood development.
3. Implementation of various environmental, social and ethical development programs under the Clean Sri Lanka programme. (Cleaning the Buddhangala garbage yard, creating clean beach area etc.)
4. Food security and nutrition programs are expected to be further implemented in the year 2025 to fulfill the daily nutritional needs of the people who are suffering from difficulties in gaining nutritious food.

5. Implementation of various development projects targeting the tourism industry. (Blue Flag project in Potuvil)
6. Implementation of resettlement projects for those who displaced by war.
7. Implementation of IRDP and community empowerment projects under the provisions of the Ministry of Rural Development.
8. It is expected to implement the Agricultural sustainable modernization Project (ASMP) through the use of modern agricultural technology to increase the district's contribution to the agricultural sector.
9. It is expected to empower low-income families, women and the youth community through the programs implemented with the cooperation of government and non-government organizations.
10. It is expected to further expand the existing electric fences for the purpose of protecting the crops of the farmers and for the purpose of protecting human lives as well as the lives of elephants.
11. Implementation of various projects to improve the quality of the health sector and educational facilities in the district.
12. Providing all necessary support to the Ministry to implement the Mundeni Aru project.
13. Providing all the necessary support to the irrigation department to carry out the restoration works of the Galoya river.
14. Proper implementation of “Aswesuma” social welfare programs in the district.
15. Supporting the national program for the rehabilitation of the spillway of the D.S. Senanayake Samudra upon expiry of its term.

Chinthaka Abeywickrama
District Secretary/ Government Agent
Ampara

03. Chapter 03 - Overall Financial Performance for the Year ended 31st December 2024

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024 Rs.		Note	Actual 2024 Rs.	Actual 2023 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		6,327,349,004	8,048,561,656	ACA-3
-	Deposits		642,099,517	1,136,086,512	ACA-4
-	Advance Accounts		100,377,774	69,413,731	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**7,069,826,295**	9,254,061,899	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**7,069,826,295**	9,254,061,899	
	Remittance to the Treasury (D)		**14,481,291**	512,000,000	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**7,055,345,004**	8,742,061,899	
	Less: Expenditure				
-	**Recurrent Expenditure**				
1,940,803,049	Wages, Salaries & Other Employment Benefits	5	1,918,341,612	1,286,117,782	ACA-2(ii)
274,759,600	Other Goods & Services	6	235,102,891	230,658,091	ACA-2(ii)
542,760,311	Subsidies, Grants and Transfers	7	540,732,863	3,002,448,094	ACA-2(ii)
-	Interest Payments	8	-	-	ACA-2(ii)
440,400	Other Recurrent Expenditure	9	440,400	3,993,535.00	ACA-2(ii)
2,758,763,360	**Total Recurrent Expenditure (F)**		**2,694,617,767**	4,523,217,502	
	Capital Expenditure				
50,200,000	Rehabilitation & Improvement of Capital Assets	10	44,923,894	23,668,225	ACA-2(ii)
121,500,000	Acquisition of Capital Assets	11	78,816,549	35,609,488	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
3,300,000	Capacity Building	14	3,182,554	1,392,510	ACA-2(ii)
	Other Capital Expenditure	15	-	-	ACA-2(ii)
175,000,000	**Total Capital Expenditure (G)**		**126,922,997**	60,670,223	
	Deposit Payments		514,136,116	1,144,057,460	ACA-4
	Advance Payments		178,457,699	68,798,069	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**692,593,815**	**1,212,855,529**	
	Total Expenditure I = (F+G+H)		3,514,134,579	5,796,743,254	
	Balance as at 31st December J = (E-I)		3,541,210,425	2,945,318,645	
	Balance as per the Imprest Adjustment Statement		3,541,210,425	2,945,318,645	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3
			3,541,210,425	2,945,318,645	

A.L. Mahroof
Chief Accountant
For Government Agent
Ampara -

16

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2024

	Note	Actual 2024 Rs	2023 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	10,826,185,165	7,392,945,924
Financial Assets			
Advance Accounts	ACA-5/5(a)	281,216,669	203,229,604
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		**11,107,401,834**	**7,596,175,528**
Net Assets / Equity			
Net Worth to Treasury		81,659,396	131,635,733
Property, Plant & Equipment Reserve		10,826,185,165	7,392,945,924
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	199,557,273	71,593,871
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		**11,107,401,834**	**7,596,175,528**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 7 to 45 and Annexures to accounts presented in pages from46 to 87 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer S.Alokabandara Secretary Ministry Of Public Adminstration ,Provincial Councils and Local Government Date 2025/02/ 17	Accounting Officer Chinthaka Abewickrama District Secretary Ampara Date-2025/02/13	Chief Accountant A.L.Mahroof Distrct Secretariat Ampara Date-2025/02/13
S. Alokabandara Secretary Ministry of Public Administration, Provincial Councils and Local Government	Chinthaka Abeywickrama Government Agent District Secretary Ampara District	A.L. Mahroof Chief Accountant District Secretariat Ampara

2

3.3 Statement of Financial Position

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual 2024 Rs.	2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	220,642,384	735,842,291
Imprest Received	6,327,495,277	8,048,561,656
Recoveries from Advance	105,380,803	91,018,522
Deposit Received	642,099,517	1,136,086,512
Total Cash generated from Operations (A)	**7,295,617,981**	**10,011,508,981**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,143,127,579	1,509,011,478
Subsidies & Transfer Payments	540,732,863	3,006,441,629
Expenditure incurred on behalf of Other Heads	3,832,069,078	3,683,786,208
Imprest Settlement to Treasury	14,481,291	512,000,000
Advance Payments	124,148,057	95,541,984
Deposit Payments	514,136,116	1,144,057,460
Total Cash disbursed for Operations (B)	**7,168,694,984**	**9,950,838,759**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**126,922,997**	**60,670,223**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	126,922,997	60,670,223
Total Cash disbursed for Investing Activities (E)	**126,922,997**	**60,670,223**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(126,922,997)**	**(60,670,223)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**(0)**	-
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

A.L. Mahroof
Chief Accountant
For Government Agent
Ampara - District

18

3.4 Notes to the Financial Statements

ACA -1

Statement of Revenue for the period ended 31st December 2024

Revenue Accounting Officer :

Expenditure Head No :

Rs.

Revenue Code	Revenue Title	Note	Revenue Estimate		Revenue Collection				Refund from Revenue			
			(1)		(2)			(3)	(4)			(5)
			Original Estimate	Revised Estimate	Collected by Ministry / Dept.	Collected by Other Ministries/ Depts. (SA-21)	Total	Collection of Arrears Revenue	By Cash	Error Corrections	Total	Net Revenue For the Period 2024
			1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+ 2(ii)	(3)	4(i)	4(ii)	4(iii)=4(i)+ 4(ii)	5=2(iii)+(3)- 4(iii)
						Not Relevant						

*Format should be amended including only the relevant revenue codes.

Chief Accountant
A.L.Mahroof
Distrct Secretariat
Ampara

Date-2025/02/ 13

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

Revenue Accounting Officer
Chinthaka Abewickrama
District Secretary
Ampara

Date-2025/02/13

Chinthaka Abeywickrama
Government Agent
District Secretary
Ampara District

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 270 **District Secretariat : Ampara**

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Recurrent Expenditure												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	**5**											
Personal Emoluments												
1001 Salaries & Wages		11	1,139,000,000	-	(9,841,951)	1,129,158,049	1,109,496,781		1,109,496,781	19,661,268	2	casual Savings
1002 Overtime & Holiday Payments		11	50,100,000	-	2,500,000	52,600,000	50,608,773		50,608,773	1,991,227	4	expenditure Conrol
1003 Other Allowances		11	555,500,000	197,970,000	5,575,000	759,045,000	747,478,733	10,757,325	758,236,058	808,942	0	casual Savings and expenditure Conrol
total			**1,744,600,000**	**197,970,000**	**(1,766,951)**	**1,940,803,049**	**1,907,584,287**	**10,757,325**	**1,918,341,612**	**22,461,436**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	**6**											
Travelling Expenditure												
1101 Domestic		11	24,800,000	-	2,950,000	27,750,000	26,119,092		26,119,092	1,630,908	6	expenditure Conrol
1102 Foreign												
Total (a)			**24,800,000**	**-**	**2,950,000**	**27,750,000**	**26,119,092**	**-**	**26,119,092**	**1,630,908**		
Supplies												
1201 Stationery & Office Requisites		11	37,500,000	-	(2,240,400)	35,259,600	32,213,939		32,213,939	3,045,661	9	expenditure Conrol
1202 (002) - Fuel Allowances for head of dept.		11	16,400,000	-	1,000,000	17,400,000	15,482,646		15,482,646	1,917,354	11	expenditure Conrol
1202 (009)- Fuel for Pool Vehicle		11	21,100,000	-	1,000,000	22,100,000	18,016,766		18,016,766	4,083,234	18	expenditure Conrol
1202 (010) - Fuel For Other Purpose		11	8,500,000	-	800,000	9,300,000	7,058,032		7,058,032	2,241,968	24	expenditure Conrol
1203 Diets & Uniforms		11	600,000	-	-	600,000	433,000		433,000	167,000	28	casual Savings
1205 Other		11	100,000	-	-	100,000	80,353		80,353	19,648	20	expenditure Conrol
Total (b)			**84,200,000**	**-**	**559,600**	**84,759,600**	**73,284,736**	**-**	**73,284,736**	**11,474,864**		
Maintenance Expenditure												
1301 Vehicles		11	36,700,000	-	(2,250,000)	34,450,000	22,666,666		22,666,666	11,783,334	34	expenditure Conrol
1302 Plant and machinery		11	10,600,000	-	-	10,600,000	10,285,912		10,285,912	314,088	3	expenditure Conrol
1303 Building and Structures		11	27,000,000	-	(3,300,000)	23,700,000	22,822,730		22,822,730	877,270	4	expenditure Conrol
Total (c)			**74,300,000**	**-**	**(5,550,000)**	**68,750,000**	**55,775,308**	**-**	**55,775,308**	**12,974,692**		

Services												
1401 - Transport		11	600,000	-	-	600,000	600,000		600,000	-	-	
1402 - Postal & Communication		11	14,900,000	-	-	14,900,000	12,089,340		12,089,340	2,810,660	19	expenditure Conrol
1403 - Electricity & Water		11	36,000,000	-	3,000,000	39,000,000	35,492,439		35,492,439	3,507,561	9	expenditure Conrol
1404 - Rents & Local Taxes		11	1,500,000	-	-	1,500,000	304,651		304,651	1,195,349	80	Most of Our division offices are not included rent and local taxes
1405-Cleaning and Janitorial Service		11	11,300,000	-	(2,700,000)	8,600,000	6,823,779		6,823,779	1,776,221	21	expenditure Conrol
1407- Security Service		11	12,900,000	-	(500,000)	12,400,000	9,108,352		9,108,352	3,291,648	27	expenditure Conrol
1408 - Lease Rental for Vehicles Procured		11	-	-	-	-	-		-	-		
Equipments . Service Agreements		11	2,000,000	-	-	2,000,000	1,909,085		1,909,085	90,915	5	expenditure Conrol
1409 (139)Vehicle Insuarnce		11	2,900,000	-	-	2,900,000	2,331,310		2,331,310	568,690	20	expenditure Conrol
1409 (140)Miscellaneouse Service Expenditure		11	9,800,000	-	1,800,000	11,600,000	11,264,800		11,264,800	335,200	3	expenditure Conrol
Total (d)			**91,900,000**	**-**	**1,600,000**	**93,500,000**	**79,923,755**	**-**	**79,923,755**	**13,576,245**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**275,200,000**	**-**	**(440,400)**	**274,759,600**	**235,102,891**	**-**	**235,102,891**	**39,656,709**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	**7**											
Transfers												
1504 - Development Subsidies		11	-	535,793,360	1,766,951	537,560,311	537,328,725		537,328,725	231,586	0	
1506 - Property Loan Interest to Public Servants		11	5,200,000	-	-	5,200,000	3,404,138		3,404,138	1,795,862	35	issuing of New property loans are Temperaly Suspended By The Goverment Banks
Total			**5,200,000**	**535,793,360**	**1,766,951**	**542,760,311**	**540,732,863**	**-**	**540,732,863**	**2,027,448**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	**8**											
Interest Payments and Discounts												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	**9**											
Other Recurrent Expenditure												
1701 - Losses & Write off		11	-	-	440,400	440,400	440,400		440,400	-	-	
Total			**-**	**-**	**440,400**	**440,400**	**440,400**	**-**	**440,400**	**-**		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**2,025,000,000**	**733,763,360**	**-**	**2,758,763,360**	**2,683,860,442**	**10,757,325**	**2,694,617,767**	**64,145,593**		
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	**10**											
2001 Buildings & Structures		11	32,000,000	-	-	32,000,000	31,464,506		31,464,506	535,494	2	expenditure Conrol
2002 Plant, Machinery & Equipment		11	6,000,000	-	-	6,000,000	4,992,267		4,992,267	1,007,733	17	No major Renovation
2003 Vehicles		11	12,200,000	-	-	12,200,000	8,467,121		8,467,121	3,732,879	31	No major Renovation
Total (a)			**50,200,000**	**-**	**-**	**50,200,000**	**44,923,894**	**-**	**44,923,894**	**5,276,106**		
Acquisition of Capital Assets	**11**											
2101 Vehicles												
2102 Furniture & Office Equipment		11	10,500,000	-	-	10,500,000	10,402,484		10,402,484	97,516	1	expenditure Conrol
2103 Plant, Machinery & Equipment		11	11,000,000	-	-	11,000,000	10,908,777		10,908,777	91,223	1	expenditure Conrol
2104 Buildings & Structures		11	100,000,000	-	-	100,000,000	57,505,288		57,505,288	42,494,712	42	competative Advantages
Total (b)			**121,500,000**	**-**	**-**	**121,500,000**	**78,816,549**	**-**	**78,816,549**	**42,683,451**		

Capital Transfers	12											
Total (c)												
Acquisition of Financial Assets	13											
Total (d)												
Capacity Building	14											
2401 Staff Training		11	3,300,000	-	-	3,300,000	3,182,554		3,182,554	117,446	4	expenditure Control
Total (e)			**3,300,000**	-	-	**3,300,000**	**3,182,554**	-	**3,182,554**	**117,446**		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			**175,000,000**	-	-	**175,000,000**	**126,922,997**	-	**126,922,997**	**48,077,003**		
Grand Total (Notes 5 to 15) - Total Expenditure			**2,200,000,000**	**733,763,360**	-	**2,933,763,360**	**2,810,783,439**	**10,757,325**	**2,821,540,764**	**112,222,596**		

Chief Accountant
A.L.Mahroof
District Secretariat
Ampara

Date-2025/02/03

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 270-1 **District Secretariat : Ampara**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	**5**											
Personal Emoluments												
1001 Salaries & Wages		11	356,000,000	-	(6,341,951)	349,658,049	340,076,283		340,076,283	9,581,766	3	casual Savings
1002 Overtime & Holiday Payments		11	12,600,000	-	-	12,600,000	11,640,061		11,640,061	959,939	8	expenditure Conrol
1003 Other Allowances		11	168,500,000	51,050,000	880,000	220,430,000	219,988,944	436,550	220,425,494	4,506	0	casual Savings and expenditure Conrol
Total			**537,100,000**	**51,050,000**	**(5,461,951)**	**582,688,049**	**571,705,288**	**436,550**	**572,141,838**	**10,546,211**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	**6**											
Travelling Expenditure												
1101 Domestic		11	6,300,000	-	650,000	6,950,000	6,321,121		6,321,121	628,879	10	expenditure Conrol
Total (a)			**6,300,000**	**-**	**650,000**	**6,950,000**	**6,321,121**	**-**	**6,321,121**	**628,879**		
Supplies												
1201 Stationery & Office Requisites		11	7,000,000	-	(800,000)	6,200,000	4,365,440		4,365,440	1,834,560	30	expenditure Conrol
1202 (002) - Fuel Allowances for head of dept.		11	6,100,000	-	-	6,100,000	4,379,430		4,379,430	1,720,570	28	expenditure Conrol
1202 (009)- Fuel for Pool Vehicle		11	7,000,000	-	-	7,000,000	5,044,588		5,044,588	1,955,412	28	expenditure Conrol
1202 (010) - Fuel For Other Purpose		11	3,000,000	-	800,000	3,800,000	3,325,631		3,325,631	474,369	12	expenditure Conrol
1203 Diets & Uniforms		11	200,000	-		200,000	116,000		116,000	84,000	42	casual Savings
1204 Medical Supplies		11	-	-	-	-	-		-	-		
1205 Other		11	100,000	-	-	100,000	80,353		80,353	19,648	20	expenditure Conrol
Total (b)			**23,400,000**	**-**	**-**	**23,400,000**	**17,311,442**	**-**	**17,311,442**	**6,088,558**		
Maintenance Expenditure												
1301 Vehicles		11	15,700,000	-	(750,000)	14,950,000	9,131,718		9,131,718	5,818,282	39	expenditure Conrol
1302 Plant and machinery		11	1,800,000	-	-	1,800,000	1,791,286		1,791,286	8,714	0	
1303 Building and Structures		11	6,000,000	-	(1,300,000)	4,700,000	4,613,414		4,613,414	86,586	2	expenditure Conrol
Total (c)			**23,500,000**	**-**	**(2,050,000)**	**21,450,000**	**15,536,417**	**-**	**15,536,417**	**5,913,583**		

Services												
1401 - Transport		11	600,000	-	-	600,000	600,000		600,000	-	-	
1402 - Postal & Communication		11	4,100,000	-	-	4,100,000	2,601,801		2,601,801	1,498,199	37	expenditure Conrol
1403 - Electricity & Water		11	12,000,000	-	1,300,000	13,300,000	11,484,748		11,484,748	1,815,252	14	expenditure Conrol
1404 - Rents & Local Taxes		11	800,000	-	-	800,000	163,284		163,284	636,716	80	Most of Our division offices are not included rent and local taxes
1405-Cleaning and Janitorial Service		11	5,000,000	-	-	5,000,000	4,917,048		4,917,048	82,952	2	expenditure Conrol
1407- Security Service		11	6,500,000	-	-	6,500,000	6,249,719		6,249,719	250,281	4	expenditure Conrol
1409 (138) -Machinery :and Office Equipments . Service Agreements		11	300,000	-	-	300,000	209,085		209,085	90,915	30	expenditure Conrol
1409 (139)Vehicle Insuarnce		11	1,400,000	-	-	1,400,000	1,394,413		1,394,413	5,587	0	
1409 (140)Miscellaneouse Service Expenditure		11	1,800,000	-	100,000	1,900,000	1,873,123		1,873,123	26,878	1	expenditure Conrol
Total (d)			**32,500,000**	**-**	**1,400,000**	**33,900,000**	**29,493,220**	**-**	**29,493,220**	**4,406,780**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**85,700,000**	**-**	**-**	**85,700,000**	**68,662,200**	**-**	**68,662,200**	**17,037,800**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	**7**											
Transfers												
1504 - Development Subsidies		11	-	535,793,360	1,766,951	537,560,311	537,328,725		537,328,725	231,586	0	
1505 - Subscriptions and Contibutions fees		11	-	-	-	-	-		-	-		
1506 - Property Loan Interest to Public Servants		11	1,200,000	-	-	1,200,000	998,669		998,669	201,331	17	issuing of New property loans are Temperaly Suspended By The Goverment Banks
Total			**1,200,000**	**535,793,360**	**1,766,951**	**538,760,311**	**538,327,394**	**-**	**538,327,394**	**432,918**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	**8**											
Interest Payments and Discounts												
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	**9**											
Other Recurrent Expenditure												
1701 - Losses & Write off		11	-	-	440,400	440,400	440,400		440,400	-	-	
1702 - Contingency Services		11										
1703 - Implementation of the Official Languages Policy		11										
Total			**-**	**-**	**440,400**	**440,400**	**440,400**	**-**	**440,400**	**-**		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**624,000,000**	**586,843,360**	**(3,254,600)**	**1,207,588,760**	**1,179,135,282**	**436,550**	**1,179,571,832**	**28,016,928**		
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	**10**											
2001 Buildings & Structures		11	32,000,000	-	-	32,000,000	31,464,506		31,464,506	535,494	2	expenditure Conrol
2002 Plant, Machinery & Equipment		11	6,000,000	-	-	6,000,000	4,992,267		4,992,267	1,007,733	17	No major Renovation
2003 Vehicles		11	12,200,000	-	-	12,200,000	8,467,121		8,467,121	3,732,879	31	No major Renovation
Total (a)			**50,200,000**	**-**	**-**	**50,200,000**	**44,923,894**	**-**	**44,923,894**	**5,276,106**		
Acquisition of Capital Assets	**11**											
2101 Vehicles												
2102 Furniture & Office Equipment		11	10,500,000	-	-	10,500,000	10,402,483		10,402,483	97,517	1	expenditure Conrol
2103 Plant, Machinery & Equipment		11	11,000,000	-	-	11,000,000	10,908,777		10,908,777	91,223	1	expenditure Conrol
2104 Buildings & Structures		11	100,000,000	-	-	100,000,000	57,505,288		57,505,288	42,494,712	42	competative Advantages
2105 Lands & Land Improvements												

2106 Software Development												
2108 Capital Payment for Leased Vehicles												
Total (b)			**121,500,000**	-	-	**121,500,000**	**78,816,548**	-	**78,816,548**	**42,683,452**		
Capital Transfers	**12**											
Total (c)												
Acquisition of Financial Assets	**13**											
Total (d)												
Capacity Building	**14**											
2401 Staff Training		11	1,600,000	-	-	1,600,000	1,498,789		1,498,789	101,211	6	expenditure Conrol
Total (e)			**1,600,000**	-	-	**1,600,000**	**1,498,789**	-	**1,498,789**	**101,211**		
Other Capital Expenditure	**15**											
Total (f)												
Programme (1) **Total Expenditure on Public Investments (a+b+c+d+e+f)**			**173,300,000**	-	-	**173,300,000**	**125,239,231**	-	**125,239,231**	**48,060,769**		
Grand Total (Notes 5 to 15) - Total Expenditure			**797,300,000**	**586,843,360**	**(3,254,600)**	**1,380,888,760**	**1,304,374,513**	**436,550**	**1,304,811,063**	**76,077,697**		

Chief Accountant
A.L.Mahroof
Distrct Secretariat
Ampara

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 270-2 **District Secretariat : Ampara**

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Recurrent Expenditure												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 Salaries & Wages		11	203,000,000	-	(1,500,000)	201,500,000	199,298,784		199,298,784	2,201,216	1	casual Savings
1002 Overtime & Holiday Payments		11	15,000,000	-	1,000,000	16,000,000	15,784,204		15,784,204	215,796	1	expenditure Conrol
1003 Other Allowances		11	115,000,000	35,620,000	4,695,000	155,315,000	144,990,101	10,320,775	155,310,876	4,124	0	
total			**333,000,000**	**35,620,000**	**4,195,000**	**372,815,000**	**360,073,089**	**10,320,775**	**370,393,864**	**2,421,136**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 Domestic		11	8,500,000	-	1,300,000	9,800,000	9,436,686		9,436,686	363,314	4	expenditure Conrol
1102 Foreign												
Total (a)			**8,500,000**	**-**	**1,300,000**	**9,800,000**	**9,436,686**	**-**	**9,436,686**	**363,314**		
Supplies												
1201 Stationery & Office Requisites		11	12,500,000	-	(1,440,400)	11,059,600	9,848,499		9,848,499	1,211,101	11	expenditure Conrol
1202 (002) - Fuel Allowances for head of dept.		11	4,300,000	-	-	4,300,000	4,211,206		4,211,206	88,794	2	expenditure Conrol
1202 (009)- Fuel for Pool Vehicle		11	6,200,000	-	1,000,000	7,200,000	6,852,785		6,852,785	347,215	5	expenditure Conrol
1202 (010) - Fuel For Other Purpose		11	2,500,000	-		2,500,000	1,795,722		1,795,722	704,278	28	expenditure Conrol
1203 Diets & Uniforms		11	200,000	-		200,000	173,000		173,000	27,000	14	expenditure Conrol
1205 Other		11		-	-	-			-	-		
Total (b)			**25,700,000**	**-**	**(440,400)**	**25,259,600**	**22,881,212**	**-**	**22,881,212**	**2,378,388**		
Maintenance Expenditure												
1301 Vehicles		11	11,200,000	-	(1,500,000)	9,700,000	5,912,384		5,912,384	3,787,616	39	expenditure Conrol
1302 Plant and machinery		11	3,800,000	-	-	3,800,000	3,593,705		3,593,705	206,295	5	expenditure Conrol
1303 Building and Structures		11	9,000,000	-		9,000,000	8,552,634		8,552,634	447,366	5	expenditure Conrol
Total (c)			**24,000,000**	**-**	**(1,500,000)**	**22,500,000**	**18,058,723**	**-**	**18,058,723**	**4,441,277**		

<u>Services</u>												
1401 - Transport		11		-	-	-			-	-		
1402 - Postal & Communication		11	3,800,000	-	-	3,800,000	2,938,994		2,938,994	861,006	23	expenditure Conrol
1403 - Electricity & Water		11	7,000,000	-	1,000,000	8,000,000	7,311,159		7,311,159	688,841	9	expenditure Conrol
1404 - Rents & Local Taxes		11	300,000	-	-	300,000	29,774		29,774	270,227	90	Most of Our division offices are not included rent and local taxes
1405-Cleaning and Janitorial Service		11	2,000,000	-	(500,000)	1,500,000	772,811		772,811	727,189	48	expenditure Conrol
1407- Security Service		11	2,000,000	-	(500,000)	1,500,000	971,916		971,916	528,084	35	expenditure Conrol
1409 (138) -Machinery :and Office Equipments . Service Agreements		11	700,000	-	-	700,000	700,000		700,000	-	-	
1409 (139)Vehicle Insuarnce		11	500,000	-	-	500,000	484,640		484,640	15,360	3	expenditure Conrol
1409 (140)Miscellaneouse Service Expenditure		11	4,000,000	-	200,000	4,200,000	4,028,177		4,028,177	171,823	4	expenditure Conrol
Total (d)			**20,300,000**	**-**	**200,000**	**20,500,000**	**17,237,471**	**-**	**17,237,471**	**3,262,529**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**78,500,000**	**-**	**(440,400)**	**78,059,600**	**67,614,093**	**-**	**67,614,093**	**10,445,507**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	**7**											
<u>Transfers</u>												
1504 - Development Subsidies		11	-			-			-	-		
1506 - Property Loan Interest to Public Servants		11	1,500,000	-	-	1,500,000	898,665		898,665	601,335	40	issuing of New property loans are Temperaly Suspended By The Goverment Banks
Total			**1,500,000**	**-**	**-**	**1,500,000**	**898,665**	**-**	**898,665**	**601,335**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	**8**											
<u>Interest Payments and Discounts</u>												
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	**9**											
<u>Other Recurrent Expenditure</u>												
1703 - Implementation of the Official Languages Policy		11										
Total			-	-	-	-	-	-	-	-		
<u>Programme (1)</u>												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**413,000,000**	**35,620,000**	**3,754,600**	**452,374,600**	**428,585,847**	**10,320,775**	**438,906,622**	**13,467,978**		
<u>Capital Expenditure</u>												
<u>Programme (1)</u>												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
<u>Rehabilitation & Improvements of Capital Assets</u>	**10**											
Total (a)			-	-	-	-	-	-	-	-		
<u>Acquisition of Capital Assets</u>	**11**											
Total (b)			-	-	-	-	-	-	-	-		

Capital Transfers	12											
Total (c)												
Acquisition of Financial Assets	13											
2301 Equity Contribution												
Total (d)												
Capacity Building	14											
2401 Staff Training		11	800,000	-	-	800,000	794,265		794,265	5,735	1	
Total (e)			**800,000**	-	-	**800,000**	**794,265**	-	**794,265**	**5,735**		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			**800,000**	-	-	**800,000**	**794,265**	-	**794,265**	**5,735**		
Grand Total (Notes 5 to 15) - Total Expenditure			**413,800,000**	**35,620,000**	**3,754,600**	**453,174,600**	**429,380,112**	**10,320,775**	**439,700,887**	**13,473,713**		

Chief Accountant
A.L.Mahroof
District Secretariat
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Chief Accountant
District Secretariat
Ampara

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 270-3 **District Secretariat : Ampara**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	**5**											
Personal Emoluments												
1001 Salaries & Wages		11	580,000,000	-	(2,000,000)	578,000,000	570,121,714		570,121,714	7,878,286	1	casual Savings
1002 Overtime & Holiday Payments		11	22,500,000	-	1,500,000	24,000,000	23,184,508		23,184,508	815,492	4	expenditure Conrol
1003 Other Allowances		11	272,000,000	111,300,000		383,300,000	382,499,689		382,499,689	800,311	0	
Total			**874,500,000**	**111,300,000**	**(500,000)**	**985,300,000**	**975,805,911**	**-**	**975,805,911**	**9,494,089**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	**6**											
Travelling Expenditure												
1101 Domestic		11	10,000,000	-	1,000,000	11,000,000	10,361,285		10,361,285	638,715	6	expenditure Conrol
1102 Foreign												
Total (a)			**10,000,000**	**-**	**1,000,000**	**11,000,000**	**10,361,285**	**-**	**10,361,285**	**638,715**		
Supplies												
1201 Stationery & Office Requisites		11	18,000,000	-		18,000,000	18,000,000		18,000,000	-	-	
1202 (002) - Fuel Allowances for head of dept.		11	6,000,000	-	1,000,000	7,000,000	6,892,010		6,892,010	107,990	2	expenditure Conrol
1202 (009)- Fuel for Pool Vehicle		11	7,900,000	-		7,900,000	6,119,393		6,119,393	1,780,607	23	expenditure Conrol
1202 (010) - Fuel For Other Purpose		11	3,000,000	-		3,000,000	1,936,678		1,936,678	1,063,322	35	expenditure Conrol
1203 Diets & Uniforms		11	200,000	-		200,000	144,000		144,000	56,000	28	casual Savings
1204 Medical Supplies		11	-	-	-	-	-		-	-		
1205 Other		11		-	-	-			-	-		
Total (b)			**35,100,000**	**-**	**1,000,000**	**36,100,000**	**33,092,081**	**-**	**33,092,081**	**3,007,919**		
Maintenance Expenditure												
1301 Vehicles		11	9,800,000	-		9,800,000	7,622,565		7,622,565	2,177,435	22	expenditure Conrol
1302 Plant and machinery		11	5,000,000	-	-	5,000,000	4,900,921		4,900,921	99,079	2	expenditure Conrol
1303 Building and Structures		11	12,000,000	-	(2,000,000)	10,000,000	9,656,682		9,656,682	343,318	3	expenditure Conrol
Total (c)			**26,800,000**	**-**	**(2,000,000)**	**24,800,000**	**22,180,168**	**-**	**22,180,168**	**2,619,832**		

Services												
1401 - Transport		11		-	-	-			-	-		
1402 - Postal & Communication		11	7,000,000	-	-	7,000,000	6,548,545		6,548,545	451,455	6	expenditure Conrol
1403 - Electricity & Water		11	17,000,000	-	700,000	17,700,000	16,696,532		16,696,532	1,003,468	6	expenditure Conrol
1404 - Rents & Local Taxes		11	400,000	-		400,000	111,593		111,593	288,407	72	Most of Our division offices are not included rent and local taxes
1405-Cleaning and Janitorial Service		11	4,300,000		(2,200,000)	2,100,000	1,133,920		1,133,920	966,080	46	expenditure Conrol
1407- Security Service		11	4,400,000	-		4,400,000	1,886,717		1,886,717	2,513,283	57	expenditure Conrol
1409 (138) -Machinery :and Office Equipments . Service Agreements		11	1,000,000	-	-	1,000,000	1,000,000		1,000,000	-	-	
1409 (139)Vehicle Insuarnce		11	1,000,000	-	-	1,000,000	452,258		452,258	547,742	55	expenditure Conrol
1409 (140)Miscellaneouse Service Expenditure		11	4,000,000	-	1,500,000	5,500,000	5,363,500		5,363,500	136,500	2	expenditure Conrol
Total (d)			**39,100,000**	**-**	**-**	**39,100,000**	**33,193,064**	**-**	**33,193,064**	**5,906,936**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**111,000,000**	**-**	**-**	**111,000,000**	**98,826,598**	**-**	**98,826,598**	**12,173,402**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	**7**											
Transfers												
1504 - Development Subsidies		11	-			-			-	-		
1505 - Subscriptions and Contibutions fees		11	-	-	-	-	-		-	-		
1506 - Property Loan Interest to Public Servants		11	2,500,000	-	-	2,500,000	1,506,804		1,506,804	993,196	40	issuing of New property loans are Temperaly Suspended By The Goverment Banks
Total			**2,500,000**	**-**	**-**	**2,500,000**	**1,506,804**	**-**	**1,506,804**	**993,196**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	**8**											
Interest Payments and Discounts												
1601 Interest Payment for Domestic Debt												
1602 Interest Payment for Foreign Debt												
1603 Discounts on Treasury Bills and Treasury Bonds												
Total												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	**9**											
Other Recurrent Expenditure												
1701 - Losses & Write off		11	-	-		-			-	-	-	
1702 - Contingency Services		11										
Total			-	-	-	-	-	-	-	-		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**988,000,000**	**111,300,000**	**(500,000)**	**1,098,800,000**	**1,076,139,313**	**-**	**1,076,139,313**	**22,660,687**		
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	**10**											
Total (a)			-	-	-	-	-	-	-	-		
Acquisition of Capital Assets	**11**											
Total (b)			-	-	-	-	-	-	-	-		
Capital Transfers	**12**											
Total (c)												

Acquisition of Financial Assets	13											
2301 Equity Contribution												
2302 On-Lending												
Total (d)												
Capacity Building	14											
2401 Staff Training		11	900,000	-	-	900,000	889,500		889,500	10,500	1	
Total (e)			**900,000**	-	-	**900,000**	**889,500**	-	**889,500**	**10,500**		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			**900,000**	-	-	**900,000**	**889,500**	-	**889,500**	**10,500**		
Grand Total (Notes 5 to 15) - Total Expenditure			**988,900,000**	**111,300,000**	**(500,000)**	**1,099,700,000**	**1,077,028,813**	-	**1,077,028,813**	**22,671,187**		

Chief Accountant
A.L.Mahroof
Distrct Secretariat
Ampara

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

ACA-3

Statement of Imprest Account for the year 2024

District Secretariat : Ampara
Expenditure Head No. : 270

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2024 1			Imprest Received 2			Imprest Settlement 3			Imprest Balance as at 31st December 2024 4			Imprest Balance as at 31st December 2024 as per Entity Books	Imprest Balance as at 31st December 2024 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
7002/0/0/288/0/24				6,327,349,004	655,811,194	6,983,160,198	6,968,678,907	14,481,291	6,983,160,198					

1. Please show reasons for difference between 4 and 6 above .
(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024
(2) Other reasons- ....

State if these balances were settled as at the date of signing the report and if not, reason for not setlling the balances.
I hereby certify that the above information is true and correct.

* This Balance should be shown in the Statement of Financial Performance

Chief Accountant
A.L.Mahroof
Distrct Secretariat
Ampara

Date-2025/02/ 13

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 270 **District Secretariat : Ampara**

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Security Deposits	6000-0-0-0001-0089	712,000	8,937,341	9,587,841	61,500	61,500
Tender Deposits	6000-0-0-0002-0119	0	482,506	334,923	147,583	147,583
Revenue Transfer to Provincial Councils	6000-0-0-0014-0013	4,135,048	65,676,207	68,450,445	1,360,811	1,360,811
Retention Money for Construction	6000-0-0-0016-0067	13,300,774	66,158,910	13,526,581	65,933,103	65,933,103
Funds Received for Reimburesement of Expenditure	6000-0-0-0020-0011	53,446,049	500,844,552	422,236,326	132,054,276	132,054,276
Grand Total		**71,593,872**	**642,099,517**	**514,136,116**	**199,557,273**	**199,557,273**

* Format should be amended including only the relevent Deposit numbers

Chief Accountant
A.L.Mahroof
Distrct Secretariat
Ampara

Date-2025/02/13

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

Statement of Advance Accounts as at 31st December 2024

Expenditure Head No : 270 **District Secretariat : Ampara**

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2024 (1)	Maximum Limits of Expenditure Rs........ Debits during the year (2) In Cash	Through Cross Entries	Minimum Limits of Receipts Rs........ Credits during the year (3) In Cash	Through Cross Entries	Maximum Limits of Debit Balance Rs........ Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs........	Balance as per Treasury Books as at 31st December 2024
(1) Advance to Public Officers	8493/0/0/270/27001	203,229,604	105,029,093	73,428,606	84,973,167	15,258,335	281,455,801		281,455,801
(2) Other Advances									
(3) Miscellaneous Advances									

Chief Accountant
A.L.Mahroof
Distrct Secretariat
Ampara

Date-2025/02/ 18

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

Non Financial Asset Acct Summary for the Month of December 2024

To

District Secretariat Ampara (270)

From

Director General, ,
Department of State Accounts, ,

General Treasury, Colombo1.

Printed By **Huzainca2017**
New Table No **:SA-80**
Old Table No :BTBL 72A
Report Date 2/24/2025 10:44:09 AM

NEW CIGAS FINAL 2024 REPORTS

Head	Code	Opn_Bal	Upto_Last_Month	Current_DR	Current_CR	Clsn_Balance
270	9151-0-0-270-0-0-0	1,810,366,441.06	46,032,222.58	1,077,231,893.38	90,000.00	2,933,540,557.02
270	9152-0-0-270-0-0-0	3,407,038,201.92	18,435,517.06	665,940,853.04	5,949,961.49	4,085,464,610.53
270	9153-0-0-270-0-0-0	1,871,809,000.00	0.00	1,438,249,000.00	0.00	3,310,058,000.00
270	9160-0-0-270-0-0-0	303,732,280.59	39,486,936.40	154,763,125.17	860,344.35	497,121,997.81

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Report Generated by the new CIGAS Web Application--Developed by S.Tharshan - Director, Dept of State Accounts

A.L. Mahroof
Chief Accountant
For Government Agent
Ampara - District

Cumulative Non Financial Asset Accounts Report- Central Govt-2024

FINAL 2024 NEW CIGAS REPORTS

Land-9153:	3,310,058,000.00	Table:	SA 82
Building- 9151:	2,933,540,557.02	Year:	2024
Machinary-9152:	4,085,464,610.53	Rpt Date	2/12/2025 3:04:02 PM
WIP-9160:	497,121,997.81	Head	270
Intangible-9154:	0.00		
Lease-9180:	0.00		

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	834,555,703.85	0.00	0.00	0.00	0.00	834,555,703.85
		Garages	****6111102	11,610,187.24	0.00	0.00	0.00	0.00	11,610,187.24
		Hotels & Restaurants	****6111106	4,281,118.43	0.00	0.00	0.00	0.00	4,281,118.43
		Quarters	****6111107	750,094,398.18	0.00	0.00	0.00	0.00	750,094,398.18
		Circuit Bunglows	****6111108	68,570,000.00	0.00	0.00	0.00	0.00	68,570,000.00
9151	1.2-Non Residential Building	-	61112	2,089,190,578.17	8,090,000.00	0.00	1,794,275.00	90,000.00	2,098,984,853.17
		Office Building	****6111201	2,055,320,505.47	8,090,000.00	0.00	1,794,275.00	90,000.00	2,065,114,780.47
		Building for Public Entertainment	****6111204	33,870,072:70	0.00	0.00	0.00	0.00	33,870,072.70

9160	1.4-WIP-Building & Structure		61114	386,413,129.20	860,344.35	0.00	110,708,868.61	860,344.35	497,121,997.81
		WIP-Building & Structure	****611140	318,887,173.92	0.00	0.00	66,502,061.99	0.00	385,389,235.91
		Building for Public Entertainment	****6111411	860,344.35	860,344.35	0.00	0.00	860,344.35	860,344.35
		Quarters	****611146	5,700,174.88	0.00	0.00	0.00	0.00	5,700,174.88
		Circuit Bunglows	****611147	1,430,000.00	0.00	0.00	0.00	0.00	1,430,000.00
		Office Building	****611148	59,535,436.05	0.00	0.00	44,206,806.62	0.00	103,742,242.67
9152	2.1-Transport Equipment		61121	1,845,083,400.00	0.00	0.00	0.00	4,500,000.00	1,840,583,400.00
		Passenger vehicle	****6112101	1,772,309,400.00	0.00	0.00	0.00	4,500,000.00	1,767,809,400.00
		Cargo vechicle	****6112102	28,500,000.00	0.00	0.00	0.00	0.00	28,500,000.00
		Agricultural vehicle	****6112103	39,910,000.00	0.00	0.00	0.00	0.00	39,910,000.00
		Motor cycle	****6112109	4,364,000.00	0.00	0.00	0.00	0.00	4,364,000.00
9152	2.2-Other Machinary & Equipment		61122	2,212,181,368.67	6,279,652.75	445,551.00	32,276,963.60	6,302,325.49	2,244,881,210.53
		Office Equipment	****6112201	257,944,614.20	534,730.00	0.00	3,937,688.00	431,115.00	261,985,917.20
		Computer Equipment	****6112202	625,664,443.30	2,785,844.00	245,069.00	9,493,808.00	2,920,896.00	635,268,268.30
		Electrical Equipment	****6112203	359,578,536.59	1,304,325.00	200,482.00	4,152,652.50	1,530,082.00	363,705,914.09

		Communication Equipment	****6112204	71,743,777.19	20,950.00	0.00	1,379,050.00	22,450.00	73,121,327.19
		Furniture	****6112205	876,064,022.39	1,619,803.75	0.00	13,159,565.10	1,272,132.49	889,571,258.75
		Musical Instruments	****6112206	102,900.00	0.00	0.00	0.00	0.00	102,900.00
		Sports equipment	****6112208	1,356,200.00	0.00	0.00	0.00	0.00	1,356,200.00
		Paintings Sculptures & other Antiques	****6112209	6,400.00	0.00	0.00	0.00	6,400.00	0.00
		Books Periodical & Journals	****6112210	83,150.00	0.00	0.00	0.00	0.00	83,150.00
		Laboratory Instruments	****6112211	169,900.00	0.00	0.00	0.00	0.00	169,900.00
		Industrial & Manufacturing Equipment	****6112212	187,500.00	14,000.00	0.00	0.00	14,000.00	187,500.00
		Construction Eqipment	****6112213	338,700.00	0.00	0.00	0.00	0.00	338,700.00
		Broadcasting Equipment	****6112214	16,858,715.00	0.00	0.00	154,200.00	105,250.00	16,907,665.00
		Defence Equipment	****6112215	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		Agricultural & Dairy Farm Equipment	****6112216	1,574,860.00	0.00	0.00	0.00	0.00	1,574,860.00
		Fire Protection Equipment	****6112217	487,650.00	0.00	0.00	0.00	0.00	487,650.00
9153	4.1-Land		61410	3,310,058,000.00	0.00	0.00	0.00	0.00	3,310,058,000.00
		Land	****614100	3,310,058,000.00	0.00	0.00	0.00	0.00	3,310,058,000.00

REMARKS
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40

A.L. Mahroof
Chief Accountant
For Government Agent
Ampara - District

Statement of Imprest Adjustment

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**	xxx	
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	3,832,069,078	
Debits made to Advance "B" Account on behalf of **Other Entities**	7,731,328	
Credits made to Advance "B" Account by **Other Entities**	8,098,844	3,847,899,250
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	220,642,384	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	10,757,325	
Credits made to Advance "B" Account on behalf of **Other Entites**	13,248,146	
Debits made to Advance "B" Account by **Other Entities**	62,040,970	306,688,825
Imprest Adjustment Balance as at 31st December 2024		**3,541,210,425**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

39

A.L. Mahroof
Chief Accountant
For Government Agent
Ampara - District

3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
1002.07.00	Stamp Duty	-	-	23,250.00	-
1003.07.02	Registration Fees relevant to the Department of Registrar General	-	-	23,483,686.00	-
1003.07.03	Private Timber Transport	-	-	597,577.43	-
1003.07.05	License fees relevant to the Ministry of Defense	300,000.00	500,000.00	339,600.00	68
1003.07.99	Other	4,300,000.00	4,300,000.00	6,026,990.86	140
2002.01.01	Rent on Government Building & Housing	3,500,000.00	3,500,000.00	3,547,228.95	101
2002.01.03	Rent from Land & Other	-	-	298,662.23	-
2002.02.99	Other	13,000,000.00	13,000,000.00	11,288,769.35	87
2003.02.03	Fees under Registration of Persons			16,570,510.00	-
2003.02.13	Examination & Other Fees	-	-	102,250.00	-
2003.02.14	Fees under the Motor Traffic Act & Other receipts	-	-	23,548,595.00	-
2003.02.99	Sundries	1,750,000.00	1,750,000.00	694,605.61	40
2003.07.00	Government Paddy Purchasing Programme	-	-	16,241,387.67	-
2003.99.00	Other Receipts	16,000,000.00	16,000,000.00	16,752,273.53	105
2004.01.00	Central Government	-	-	95,073,767.38	-
2006.02.01	Vehicles	-	-	6,015,000.00	-
2006.02.02	Other	-	-	38,230.00	-

3.6 Performance of the Utilization of Allocation

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2024

Expenditure Head No : 270 **District Secretariat :** Ampara

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	2,025,000,000	733,763,360	20,832,351	2,758,763,360	2,694,617,767	64,145,594
				(20,832,351)			
	(2) Capital	175,000,000	-		175,000,000	126,922,998	48,077,002
	Sub Total	**2,200,000,000**	**733,763,360**	**0**	**2,933,763,360**	**2,821,540,765**	**112,222,595**

A.L.Mahroof
Distrct Secretariat
Ampara
Date-2025/02/13

A.L. Mahroof
Chief Accountant
District Secretariat
Ampara

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	Presidential Secretarat-001	Recurrent	631,782.70	631,782.70	278,561.10	44.09
2		Capital	1,120,757,264.00	1,120,757,264.00	1,026,276,857.03	91.57
3	Election Commision -020	Recurrent	3,979,121.59	3,979,121.59	3,979,121.59	100.00
4	National Audit Office -021	Capital	425,289.46	425,289.46	379,659.65	89.27
5	Ministry Of Buddhasasana, Religious And Cultural Affairs -101	Recurrent	75,470.00	75,470.00	72,770.00	96.42
6		Capital	18,846,475.00	18,846,475.00	18,329,834.24	97.26
7	Ministry Of Finance, Planning And Economic Development -102	Recurrent	1,496,411,100.00	1,496,411,100.00	1,418,205,979.74	94.77
8	Ministry Of Defence-Disaster Management Division -103	Recurrent	74,839,314.97	74,839,314.97	68,573,719.13	91.63
9		Capital	34,725,759.45	34,725,759.45	28,252,425.56	81.36
10	Ministry Of Justice, Prison Affairs And Constitutional Reforms -110	Recurrent	15,047,745.16	15,047,745.16	12,527,588.49	83.25
11		Capital	7,653,339.58	7,653,339.58	7,468,708.16	97.59
12	Ministry Of Health - Indigenous Medicine Sector -111	Recurrent	15,331,415.75	15,331,415.75	13,268,679.46	86.55
13		Capital	52,000.00	52,000.00	52,000.00	100.00
14	Ministry Of Agriculture, Livestock, Land And Irrigation (Agricultur Division) -118	Recurrent	32,494,756.00	32,494,756.00	31,958,805.58	98.35
15		capital	34,130,286.00	34,130,286.00	19,639,662.39	57.54
16	Ministry Of Energy -119	Recurrent	202,080.00	202,080.00	202,080.00	100.00
17	Ministry Of Agriculture, Livestock, Land And Irrigation -122	Recurrent	11,412,559.23	11,412,559.23	11,110,402.35	97.35
18		Capital	14,988,701.55	14,988,701.55	5,361,201.55	35.77
19	Ministry Of Urban Development And Housing - 123	Capital	194,455,404.46	194,455,404.46	190,560,466.25	98.00
20	Ministry Of Education, Science And Technology -126	Recurrent	948,650.00	948,650.00	876,399.90	92.38
21		Capital	2,670,000.00	2,670,000.00	2,627,612.82	98.41

22	Ministry Of Public Administration,Provincial Councils And Local Government -130	Recurrent	133,584,535.99	133,584,535.99	122,698,361.19	91.85
23		Capital	1,236,100.00	1,236,100.00	1,136,785.00	91.97
24	Ministry Of Science And Technology -149	Recurrent	3,034,923.08	3,034,923.08	2,536,048.65	83.56
25		capital	6,877,041.47	6,877,041.47	6,429,568.16	93.49
26	Ministry Of Environment -160	Recurrent	19,925,480.00	19,925,480.00	19,156,649.57	96.14
27		Capital	205,000.00	205,000.00	194,050.00	94.66
28	Ministry Of Water Supply And Estate Infrastructure Development -166	Capital	4,500,000.00	4,500,000.00	4,500,000.00	100.00
29	Ministry Of Women, Child Affairs And Social Empowerment -171	Recurrent	544,000,225.97	544,000,225.97	531,518,314.56	97.71
30		Capital	12,296,307.06	12,296,307.06	12,271,469.00	99.80
31	Ministry Of Finance, Economic Development, Policy Formulation, Planning And Tourism -187	Recurrent	18,170,966.97	18,170,966.97	16,350,532.78	89.98
32	Ministry Of Public Security -189	Recurrent	321,980.00	321,980.00	289,101.00	89.79
33	Ministry Of Justice, Public Administration, Home Affairs, Provincial Council, Local Government And Labour (Foreign Employment Division-193	Recurrent	1,572,000.00	1,572,000.00	1,422,358.26	90.48
34		Capital	1,818,950.00	1,818,950.00	1,813,767.39	99.72
35	National Productivity Secretariat -193	Recurrent	1,001,650.00	1,001,650.00	913,542.29	91.20
36		Capital	50,550.00	50,550.00	50,550.00	100.00
37	Ministry Of Sports And Youth Affairs- 194	Recurrent	2,157,751.42	2,157,751.42	1,591,722.41	73.77
38		Capital	20,339,609.87	20,339,609.87	18,090,907.51	88.94
39	Ministry Of Irrigation - Irrigation Management Division -198	Recurrent	4,789,079.00	4,789,079.00	3,898,665.08	81.41
40		Capital	1,241,519.00	1,241,519.00	1,196,384.00	96.36
41	Department Of Buddhist Affairs -201	Recurrent	10,389,579.00	10,389,579.00	9,987,028.65	96.13
42		Capital	2,518,440.00	2,518,440.00	2,490,714.45	98.90
43	Department Of Muslim Religious And Cultural Affairs -202	Recurrent	45,000.00	45,000.00	34,980.00	77.73
44		Capital	411,764.00	411,764.00	411,764.00	100.00
45	Department Of Cultural Affairs -206	Recurrent	3,068,500.00	3,068,500.00	2,958,441.45	96.41

46	Department Of Government Information -210	Recurrent	84,018.66	84,018.66	52,373.66	62.34
47	Department Of Social Service -216	Recurrent	27,141,025.50	27,141,025.50	27,019,189.43	99.55
48		Capital	207,860.00	207,860.00	206,810.00	99.49
49	Department Of Probation And Child Care Services -217	Recurrent	593,000.00	593,000.00	566,779.48	95.58
50		Capital	2,226,200.00	2,226,200.00	2,217,120.00	99.59
51	Department Of Sports Development -219	Recurrent	310,200.50	310,200.50	268,181.00	86.45
52	Department Of Immigration & Emigration -226	Recurrent	25,740.00	25,740.00	25,740.00	100.00
53	Department For Registration Of Person -227	Recurrent	29,791,249.68	29,791,249.68	29,159,496.95	97.88
54	Department Of Census And Statistics -252	Recurrent	2,394,101.00	2,394,101.00	2,173,576.49	90.79
55		Capital	31,384,766.55	31,384,766.55	30,442,169.97	97.00
56	Department Of Pensions -253	Recurrent	24,045,993.31	24,045,993.31	23,596,619.93	98.13
57	Department Of Wildlife Coservation -284	Recurrent	37,545,059.00	37,545,059.00	37,471,158.52	99.80
58	Land Commissioner General's Department -286	Recurrent	51,593,565.00	51,593,565.00	45,602,349.43	88.39
59		Capital	1,554,615.00	1,554,615.00	1,279,923.75	82.33
60	Department Of Fisheries & Aquatic Resources -290	Capital	485,000.00	485,000.00	445,784.38	91.91
61	Food Commissioner’s Department -300	Recurrent	1,317,000.00	1,317,000.00	1,040,974.67	79.04
62	Department Of Textile Industry -303	Recurrent	912,000.00	912,000.00	596,500.00	65.41
63	Department Of Motor Traffic -307	Recurrent	2,254,107.60	2,254,107.60	1,773,817.75	78.69
64	Department Of Community Based Corrections -326	Recurrent	1,753,000.00	1,753,000.00	1,356,535.10	77.38
65	Land Use Policy Planning Department -327	Recurrent	1,055,464.70	1,055,464.70	1,002,561.89	94.99
66		Capital	1,791,000.00	1,791,000.00	1,756,990.50	98.10
67	Department Of Manpower And Employment- 328	Recurrent	1,010,600.00	1,010,600.00	872,732.00	86.36
68		Capital	1,236,715.00	1,236,715.00	1,197,452.00	96.83
	Total		**4,094,347,749.23**	**4,094,347,749.23**	**3,832,069,077.29**	**93.59**

3.8 Performance of the Reporting of Non-Financial Assets

					Rs. ,000
Assets Code	**Code Description**	**Balance as per Board of Survey Report as at 31.12.2024**	**Balance as per financial Position Report as at 31.12.2024**	**Yet to be Accounted**	**Reporting Progress as a %**
9151	Building and Structures	2,933,540,557	2,933,540,557	-	100%
9152	Machinery and Equipment	4,085,464,611	4,085,464,611	-	100%
9153	Land	3,310,058,000	3,310,058,000	-	100%
9154	Intangible Assets			-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	497,121,998	497,121,998	-	100%
9180	Lease Assets	**-**	-	-	-

3.9 Auditor General’s Report

EPCG/AM/A/Dis.Sec/02/2024/02 May 2024

Accounting Officer
District Secretariat
Ampara

Report of the Auditor General on the Financial Statements of the Head 270 – District Secretariat, Ampara for the year ended 31 December 2024 in terms of Section 11 (1) of the National Audit Act, No. 19 of 2018.

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1. Financial Statements

1.1 Qualified Audit Opinion

The audit of the financial statement of the Head 270 – District Secretariat, Ampara for the year ended 31 December 2024 comprising the statement of financial position as at 31 December 2024, the statement of financial performance and cash flow statement for the year then ended, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No. 19 of 2018. This report includes my comments and observations on the financial statements of the District Secretariat issues in terms of Sub-section 11 (1) of the National Audit Act, No. 19 of 2018. The detailed management report in terms of Sub-section 11 (2) of the National Audit Act, No. 19 of 2018 was issued to the Accounting Officer on 28 May 2025. A report in pursuance of provisions in Article 154 (6) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 10 of the National Audit Act, No. 19 of 2018 will be tabled in Parliament in due course.

Except for the effects of the matters described in the Paragraph 1.6 of this report, in my opinion, the accompanying financial statements give a fair view of the financial position of the District Secretariat as at 31 December 2024, and of its financial performance and cash flow, in respect of all materialities in accordance with the criteria for the preparation of Financial Statements referred to in note No 1 of the Financial Statements.

1.2 Basis for Audit Opinion

Except the effects of the matters described in Paragraph 1.6 of this report, I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities of the Financial Statements, are further described in the Auditor's Responsibilities section. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3 Responsibilities of Chief Accounting Officer and Accounting Officer for the Financial Statements

According to the financial regulations 150 and 151 of the government and the public accounts guideline no 06/2024 of 16 December 2024 as amended on 21st February 2025, it is the responsibility of the accounting officer to prepare financial statements reflecting fairness in respect of all matters and to determine the internal control in order to prepare financial statements without material misstatements that may occur due to frauds and mistakes.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Department is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared.

As per Sub-section 38 (1) (c) of the National Audit Act, the Accounting Officer shall ensure that effective internal control system for the financial control of the Department exists and carry out periodic reviews to monitor the effectiveness of such systems and accordingly make any alterations as required for such systems to be effectively carried out.

1.4 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue the report of the Auditor General that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, and its materiality depends on the influence on economic decisions taken by users on the basis of these financial statements.

It was performed by me with exercise professional judgment and maintain professional skepticism throughout the audit as part of the audit as per Sri Lanka Auditing Standards. I can also,

- Contextual appropriate audit procedures were designed and performed in order to identify and assess the risk of material misstatement of financial statements due to fraud or mistakes while providing a basis for the audit opinion published. The impact of frauds is greater than the impact of any material misrepresentation due to mispresentation and may result in collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- A clarification was obtained regarding internal control in order to plan appropriate audit procedures as per the occasion rather than with the intention of giving an opinion on the objectivity of internal control.

- Evaluate the structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

- The overall presentation, structure and content of the financial statements including disclosures was evaluated as the transactions events were appropriately and fairly inclusive for the structure and content of the financial statements.

I communicate with the Accounting Officer regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

1.5 Comments on Financial Statements

1.5.1 Non- revenue Receipts

(i) The statement of financial performance for the year under review (ACA-F) discloses Rs 6,327,349,004 as imprest received from the treasury. However, in the cash flow statement (ACA-C), this was disclosed as imprest received as Rs 6,327,495,277 by increase of Rs. 146,273.

(ii) According to the annual imprest account summary, Rs 4,481,291 had been disclosed as repaid to the treasury. However, due to the disclosure of Rs 14,481,291 to the treasury in the imprest control account, the amount of repayment to the imprest account (ACA-3) had been increasingly disclosed by Rs 10,000,000.

1.5.2 Advance Payment

Although an amount of Rs 100,377,774 has been disclosed in the statement of financial performance ACF(A) as advance payment of 2024, it has been disclosed in advance account form 5 as Rs 100,231,501. Accordingly, the statement of financial performance was increased by Rs 146,273.

1.5.3 Non-financial Assets

(a) The Women's Development Centre and land, buildings and materials of the Management Training Centre belonging to the District Secretariat had not been assessed and shown in the financial statements.

(b) Lands belonging to Damana, Addalaichenai, Thirukovil and Dehiyathakandy Divisional Secretariats and official quarters and government quarters belonging to Padiyathalawa and Damana Divisional Secretariats had not been assessed and shown in the financial statements.

(c) Action has not been taken to show the value of Rs. 46,422,256 of the official quarters constructed in 2017 and 2018 in fifteen Divisional Secretary's Divisions in the financial statements.

(d) As per the Summary of Non-Financial Assets for the year under review (SA 80) there is a difference between the debits made in respect of items of each asset and the balances debited as per the Cumulative Non-Financial Assets Account (SA 82) and the trial balance of the Treasury.

Object No	Balance as per SA 80 Rs	Balance as per SA 82 Rs	Balance as per SA 21 Rs
9151	1,123,264,115	1,794,275	46,892,566
9152	684,376,370	32,722,514	32,529,591
9153	1,438,249,000	-	-
9160	194,250,061	110,708,868	57,505,288
	3,440,139,456	**145,225,657**	**136,927,445**

(e) As per Non-Financial Assets Summary (SA 80), Rs 684,376,370 was disclosed as balance credited in the year under review under object code 9152. According to the monthly summary of the Treasury, Rs 688,888,972 was disclosed. As a result, the non-financial asset balance in the year under review has been disclosed by an increase of Rs 4,512,602.

(f) In the Consolidated Non-Financial Assets Statement (SA82), Although a sum of Rs. 36,490,518 which is the opening work-in-progress of the construction of the Government House and the Circuit House of Rs. 7,990,518 and a transport vehicle costing Rs. 28,500,000 was disclosed, no such work-in-progress and vehicle were found under the District Secretariat during the physical verification.

(g) As per the initial date of the year under review, the initial balance in respect of four asset items in the Non-Financial Assets Account Report (SA80) was Rs 7,392,945,922, while the initial balance in respect of the same four assets in the cumulative Non-Financial Assets Statement (SA82) was Rs 10,677,482,178. Accordingly, of non-financial assets, there was a difference of Rs 3,284,536,256 between the two different values in the two statements.

(h) According to the statement of financial performance, although the acquisition value of capital assets during the year under review was Rs 78,816,549, according to the Treasury note (Accumulated Statement for Non-Financial Assets Account - SA82) the balance was Rs 145,225,657 and the difference was Rs 66,409,108.

1.5.4 Lack of audit evidence

a) According to the statement financial performance, the acquisition value of capital assets during the year was disclosed as Rs 78,816,549 but no evidence to substantiate this has been submitted for audit.

b) A cash balance of a cashier working in the Samurdhi Bank in Mahaoya was physically checked and a sum of Rs 754,143 was found in hand. Although the relevant amount was correct when compared to the documents received on that day, the balance was shown as a debit balance of Rs 5,798,792 at the examination of the balances. Documents for this difference were not submitted for audit.

1.5.5 Non-maintenance of Registers and Books

During the sample audit inspection, it was observed that the below mentioned register has not been maintained up to date by the Ampara District Secretariat.

Register	Appropriate Financial Regulation	Observation
Bond deposit register	F.R.891(1)	Not updated

2. Report on Other Legal Requirements

I declare the following matters in accordance with Section 6 (1) (d) of National Audit Act, No. 19 of 2018.

(a) Financial Statements are Compliant with the previous year,

(b) The following recommendations on the financial statements that given by me during previous year have not been implemented.

References to the paragraph of the previous year's report	Recommendation that was not implemented	References to the paragraph of this report
1.6.4 (b)	Lands belonging to Addalaichenai and Thirukovil Divisional Secretariats and official quarters and government quarters belonging to Padiyathalawa and Damana Divisional Secretariats had not been assessed and shown in the financial statements.	1.5.3 (b)
1.6.4.(c)	Action has not been taken to show the value of Rs. 46,422,256 of the official quarters constructed in 2017 and 2018 in fifteen Divisional Secretary's Divisions in the financial statements.	1.5.3 (c)

1.6.4.(d)	In the Consolidated Non-Financial Assets Statement (SA82), Although a sum of Rs. 35,630,174 which is the opening work-in-progress of the construction of the Government House and the Circuit House of Rs. 7,130,174 and a transport vehicle costing Rs. 28,500,000 was disclosed, no such work-in-progress and vehicle were found under the District Secretariat during the physical verification.	1.5.3 (d)

3. Financial Review

3.1 Expenditure Management

Out of the Rs 54,296,905 allocated for 12 objectives received by the district secretariat from 9 other ministries and departments during the year under review, 25 percent to 49 percent of the allocations were not utilized.

3.2 Utilization of Funds provided by other Ministries and Departments

(a) Ministry of Agriculture

According to the letter no. MOA&/PI/RED/DP/06/GOAT/01(2024) dated 28th February 2024 from the ministry of agriculture and the letter no. PLN/10/REDMA/2024/01 dated 30th may 2024 from the district secretary Ampara, Rs 85,000 worth goats was given to L.D.A.L. Kafoor with three members of family. Although it is stated that these goats were dragged away due to the flood disaster on 20th November 2024, no further action had been taken by the divisional secretariat in this regard.

(b) Ministry of Buddhasasana Religious and Cultural Affairs

The Ministry of Buddhasasana, Religious and Cultural Affairs had allocated Rs 42,000,000 for the establishment of a cultural center under the Mahaoya Divisional Secretariat from 2015 to 2024. Although out of that a sum of Rs. 16,695,573 had been spent till the year 2021, the relevant project had been abandoned midway. Works worth

Rs. 12,870,964 were completed again in 2024 with the funds received. Even though 10 years have passed since the commencement of the project, the project has not been completed.

(c) Elders Payment

i. According to paragraph 2.14 of the circular no NSE/EL/01/2018 dated 15th October 2018 of the ministry of rural development, social security and social empowerment, uncollected allowances for the elder’s payment worth of Rs 2,707,900 for the period from January to December 2024 had been remitted to the relevant ministry by the divisional secretariat of Uhana without making necessary arrangements to repay it to the beneficiaries.

ii. According to paragraph 2.15 of the circular no NSE/EL/01/2018 dated 15th October 2018 of the ministry of rural development, social security and social empowerment, any action had not been taken to pay the elders allowance in the waiting list beneficiaries after submitting the names of the beneficiaries who have not received the old age allowance for 3 consecutive months to the committee by the Divisional Secretariat of Uhana.

(d) Pension Department

i. The divisional secretariats of Mahaoya and Akkaraipattu had paid an additional amount of Rs 16,254 due to the failure to stop the payment of pensions of the deceased pensioners in 2024.

ii. The Uhana divisional secretariat has granted an additional pension payment of Rs 2,026,913 to 37 pensioners due to Failure to properly calculate and provide pensions.

(e) Ministry of Women, Child Affairs and Social Empowerment

(i) Grama Shakthi Programme

a. Out of the loan amount of Rs 183,669,297 given to the members of the Grama Shakthi Society from 2018 to 2023 under the Grama Shakthi Programme, Rs 49,796,356 had outstanding as of December 31 of the year under review.

b. As per the SDB/SPV/GS/2022/1 circular issued by Saubagya Development Institute on 2022 June 28 regarding the above project, utilizing the funds available in the active Grama Shakthi Societies to develop the essential requirements of micro credit schemes and to identify and implement other schemes, 136 active societies out of the 244 registered societies in Ampara district had not taken steps to utilize the funds amount of Rs. 29,375,289 available in their accounts as per the circular. And a sum of Rs. 8,457,904 remained unutilized at the end of the year under review in 108 registered dormant societies accounts.

(ii) Women's Welfare

Action had not been taken to regarding the outstanding loan of Rs 99,496 from 24 beneficiaries out of the loans provided under the loan project 5 to 5 divisional secretariats that works under Ampara district secretariat during the period from 2010 to 2022 through the Sri lanka women's bureau which functions under the ministry of women and child affairs and social security to help low-income families and female-headed households to uplift their economic.

(f) Ministry of Financial Planning and Economic Development

Ashwesma Welfare Payment

According to the letter no MF/WBB/02Notice/D/DIV/2022 issued by the welfare benefits board under the ministry of finance, economy, stability and national policies on 13th July 2023, although the grama niladhari should confirm the facts and inform the welfare board with the recommendation of the divisional secretary, due to failure to take action to suspend the payment an additional amount of Rs 825,250 had paid to 23 deceased beneficiaries in 5 divisional secretariats due to the negligence of the officers.

3.3 Certification of the Chief Accounting Officer/ Accounting Officer

The Chief Accounting Officer/ Accounting Officer should certify the following matters in terms of provisions set out in Section 38 of the National Audit Act, No. 19 of 2018. However, it had not been so done.

a. The Chief Accounting Officer and the Accounting Officer should ensure that an effective internal control system for the financial control exists in the District Secretariat, and carry out periodic reviews to monitor the effectiveness of such systems, and accordingly make any alterations as required for such systems to be effectively carried out. Such reviews should be carried out in writing, and a copy thereof should be presented to the Auditor General, but no statements had been furnished to the Audit that the reviews had been carried out.

3.4 Non -compliance with Laws, Rules and Regulations.

The following observations are made

Reference to Laws, Rules and Regulations	Value	Non-compliance
	Rs.	
(a) The Establishment code of the Democratic Socialist Republic of Sri Lanka		
(i) Chapter XXIV Section 04	1,024,622	As per the summary of the advance account for public officers, no action has been taken to recover the outstanding loans for a period of 1 year to 10 years of those who have left the service, suspended, under illness and Pensioners.
(b) Public administration circular of the ministry of public administration & home affairs		
(i) Circular No 18/2001 date of 22nd August 2001		Although the maximum period of service that can be served in the same service center is 5 years, every officer who has served for 5 years should be transferred immediately to accommodate them in other service centers and 26 officers serving in the Damana Divisional Secretariat have been continuously serving in the same service center for 5 to 15 years but no action has been taken to transfer them till the end of the year under review.
(ii) Section 2.iv of Circular No. 2009/09 of the Ministry of Public Administration	1,466,674	Although the arrival and departure entries to the office should be made on the basis of finger prints and leave of the officers, overtime allowance and other allowances of

	and Home Affairs dated on 16th April 2009 and Paragraf 2.2 of National Budget Circular No. 01/2024.		the officers should be made based on the fingerprint record, 3 staff officers serving in the divisional secretariat did not use finger print machines during the arrival and departure and the salary was paid without considering this.
(iii)	Circular No. 2009/09, 09/2009(i) and 02/2021(viii) dated on 16 April 2009, 17 June 2009 and 12 May 2023 respectively of the Ministry of Public Administration and Home Affairs.	1,900,943	Although arrival and departure entries should be made on the basis of finger prints and fingerprints have been made mandatory for the holiday payments and overtime allowances, from January to September 2024, holiday pay allowance was granted to 19 staff officers in the Divisional Secretariats of Pottuvil, Sainathamaruthu, Irrakkamam, Kalmunai and Akkaraipattu without fingerprint.
(iv)	Section 191 of Chapter 454 of Land Act No 08 of 1947		Although it is mentioned that the approval of the commissioner general of land is required to give a state land to an individual or group for a business purpose, 14 private institutions are functioning under 4 divisional secretariats without the approval of the commissioner of land for long term lease.

3.5 Deposit Account Balance

Deposits amount of Rs 197,850 for more than 2 years in district secretariat and Addalaichenai divisional secretariat are lying without taking any action.

4. Operational Review

4.1 Performance

4.1.1 Failure to achieve desired level of completion

(a) An agricultural road constructed at a cost of Rs 2,910,000 in the Paanama west grama Niladhari division under the Lahagala divisional secretariat without a proper feasibility report has been damaged due to the flood disaster.

(b) The ministry of urban development and housing has provided assistance to three families more than 3 members of families who were displaced before 2009 and resettled in maha Oya divisional secretariat with funds for the construction of houses under the housing agreement. Out of the amount disbursed to each beneficiary, Rs 91,551 was recovered from the beneficiary's account along with interest on the beneficiary's own loan.

(c) According to the paragraph 2.1 of section 1 of circular MF/02/2023 dated 29 December 2023 of ministry of finance, economy, stability and national policies, Although it was stated that, before allocating funds for construction and renovation, the divisional secretary should ensure that the construction can be used for the proposed purpose without any hindrance in future and that a proper layout has been prepared for the maintenance work, during our field visit, it was observed that the park under the Addalaichenai Divisional Secretariat has been badly damaged within six months of its construction due to the lack of proper maintenance of the Revoil worth of Rs 2,925,000.

4.1.2 Abandoned project

(a) Although the ministry of agriculture, livestock and irrigation had allocated Rs 4,967,175 for the farmers of Vatinagala under the Damana divisional secretariat for the purpose of creating agricultural villages for the youth under the entrepreneurship programme, the relevant programme was abandoned without implement during the year under review.

(b) Even though the provincial education department has provided Rs 6,500,000 to the Addalaichenai divisional secretariat to acquire land for a school, the amount remains in the deposit account for more than 5 years without taking any action.

(c) A fund of Rs 100,000 received for the renovation of classrooms at Addalaichenai Km/Ak/Zahra Vidyalaya Under the Decentralized Budget Programme in 2024 has not been implemented.

4.1.3 Delay in implementing the program

(a) The ministry of urban development and housing has allocated Rs 7.8 million to the Mahaoya divisional secretariat for the housing scheme for families with more than 3 family members who were displaced before 2009 and the houses of four beneficiaries worth Rs 3,200,000 had not been completed.

(b) Although it has been stated that Rs 3,000,000 allocation obtained under the presidential secretariat allocation – 2024 program for the construction of the entrance and compound wall of the Addalaichenai jumma masjid should be completed before 31.10.2024, the work worth Rs 154,000 has not been completed during the field visit on 16.04.2025.

4.2 Local Funded Projects

(a) A projector worth of Rs 198,000 had purchased and delivered under decentralized budget programme - 2024 by the divisional secretariat Kalmunai north from the allocation received Rs 200,000 for the purchase of sports equipment for the Kaavery sports club which function under the grama niladhari division of periyaneelavanai-01.

4.3 Procurement Procedure

(a) According to the 2.4 of Procurement Guide 2006, Although the lowest bidder must be selected from the available bids when selecting suppliers, an additional amount of Rs. 496,000 was paid as a result of the selection of the highest bidder by the procurement committee at Sainthamaruthu Divisional Secretariat.

(b) Under the Rural Development Programme of the Ministry of Agriculture, the Divisional Secretariat of Akkaraipattu purchased a baby male goat at a low price of Rs. 1,600 per kilogram and a female goat at a low price of Rs. 1,200 per kilogram. it was observed that, the price purchased by the Addalaichenai, Ninthavur, Alayadivembu and Sammanthurai Divisional Secretariats during the same period was higher than the price purchased by the Divisional Secretariat of Akkaraipattu. As a result, those Divisional Secretariats have paid an additional amount of Rs. 308,000 for 1286 kilograms.

(c) Under the renovation of Dahan Pre School in Paranigama Grama Niladhari Division by the Damana Divisional Secretariat, an estimate has been made for the installation of 3 Bajaj ceiling fans at a total cost of Rs. 23,410, but according to the decision of the Procurement Committee, an electric fan with the name MEN was purchased. Out of the 3 fans purchased and installed on 6th June 2024, 2 fans were damaged till 10th February 2025. The 2 fans were not repaired and taken back before the expiry of the warranty period.

4.4 Asset Management

(a) Although a computer worth Rs. 353,000 has been purchased for the cultural centre in Uhana Divisional Secretariat with the funds allocated by the Ministry of National Integration, Social Security and Mass Media, the relevant computer was not being used and was kept in warehouse.

(b) The Divisional Secretariat of Damana received 145 plastic chairs on 18th November 2024 as a grant for the purchase of chairs from Damro under the decentralized budget program of 2024. Even though the Divisional Secretariat had distributed these items to the respective societies, some societies had again handed over 131 chairs to the Divisional Secretariat. No action has been taken to include this in the stock book and only 109 chairs was available out of 131 chairs were supplied.

(c) Under the decentralized budget program of 2024, the Divisional Secretariat of Akkaraipattu purchased a 55 inch Smart TV at a cost of Rs. 295,000 for the Kallaj Mandram Society functioning in the Akkaraipattu – 13 Grama Niladhari Division. Even after 7 months lapsed, the appropriate television was not used and was seen in the house of the union president.

(d) Under the decentralized budget program of 2024, the Divisional Secretariat of Akkaraipattu issued speaker equipments worth Rs. 346,500 to the Bullet Community Centre in Akkaraipattu – 20 Grama Niladhari Division. Of these, 8 equipments are stored in another building and the documents required for the audit have not been submitted for the remaining 04.

4.5 Extraneous Transections

Under the programme to provide nutritious food stamps to pregnant and feeding mothers implemented under the Ministry of Women, Child Affairs and Social Empowerment, Rs. 5,356,000 worth vouchers had been forged from 2022 to 2024 by two subject officers in Sammanthurai and Addalaichenai Divisional Secretariats due to lack of supervision of staff officers and lack of proper internal control.

4.6 Losses and Damages

The Saththatissapura warehouse belonging to the Ampara District Secretariat was damaged by thieves on 21 September 2015 and although the loss was estimated at Rs. 850,738, no further action was taken.

4.7 Extraneous Transections

(a) As per paragraph 4.2 of the circular DRD/2023-1 issued by the Ministry of Finance, Economic Stability and National Policies on 09th February 2023 regarding the government's paddy procurement and paddy stock removal programme during Maha Season 2022/23, Although it was mentioned that action should be taken by the district secretariate to pay operating expenses arising when purchasing paddy should be under the financial regulation, circulars and other government approvals, on the basis of the allocation for the purchase of paddy amount of Rs. 30,890,000 at 1% as a normal allocation to Ampara District Secretariat, An amount of Rs. 30,890,000 for District Secretariats and 17 Divisional Secretariats has been set aside for administrative expenses and they contribute an amount equal to 1/4 of the basic salary of the officers entitled to one month according to the decision of the committee formed under the chairmanship of the District Secretary, Ampara on the verbal advice of the Department of Development Finance, irrespective of the actual expenditure incurred by the officers. A sum of Rs. 15,580,562 has been paid as administrative cost till July 2023 on the basis of disbursement for the months issued.

(b) Although Section 2.3.2 of the above circular states that this programme should be concluded in March and April 2023, no appropriate action has been taken regarding the 420,546 kilograms of rice and 8,779,903 kilograms of paddy available in warehouses as of 08th August 2023. Further, the above administrative expenses had been paid to the officers before the completion of the relevant programme.

(c) It was observed in the sample auditing that, 16 officers were paid an allowance of Rs. 367,181 including holyday pay, traveling allowance and overtime in addition to the 1/4 of the basic salary of each officer as per the above committee decision from the administrative cost allocated to the Uhana Divisional Secretariat by the Ampara District Secretariat.

4.8 Management Weaknesses

(a) The Samahipura Samurdhi Bank under the Mahaoya Divisional Secretariat has an overdue loan of Rs. 17,565,390 as of 24th February 2025. No action had been taken to recover this from the relevant persons.

(b) Two cheques worth Rs 10,572 drawn in the year under review for compensation for the damage caused to houses due to natural disasters in Mahaoya Divisional Secretariat are yet to be issue.

(c) A loan of Rs. 15,515,924,709 was disbursed up to year under review to 443,771 beneficiaries through 45 Samurdhi Bank which works under Ampara District Secretariat. Out of this, Rs. 2,685,152,942 from 33,976 beneficiaries are outstanding as on 31st December and 4,630 beneficiaries have Rs. 337,025,097 as non-recoverable loans or bad debts.

(d) A liquidity charge of Rs 116,073 was to be charged from the contract amount at the rate of 0.05 per day for 52 days until 31 December due to the non-completion of the works within the stipulated time in the contract for the construction of boundary wall of Sammanthurai Muslim Maha Vidyalaya that carried out under the Presidential Secretariat Special Fund Project.

(e) A liquidity charge of Rs 209,706 was to be charged from the contract amount at the rate of 0.05 per day for 88 days until 31 December due to the non-completion of the works within the stipulated time in the contract for the construction of entrance of Sammanthurai Muslim Maha Vidyalaya that carried out under the Presidential Secretariat Special Fund Project.

(f) According to the letter no DFD/MD/GPPP/PD/Maha/2022/23 dated 17th July 2023 issued by the Department of Development Finance regarding the purchase of paddy through the government's paddy purchase and paddy stock removal programme and distribution of rice to low income families during the Maha season 2022/23, the remaining amount of paddy found by the rice mill owners was converted into rice and sold as rice. Based on the procurement requested in September, 1,110,396 kilograms of rice worth Rs. 154,064,224 has not been supplied to the District Secretariat by 22 rice mills under 9 Divisional Secretariats until 10th March 2025.

(g) **Long-term Lease**

Action had not been taken by the Divisional Secretariats of Kalmunai, Damana and Akkaraipattu to recover the arrears of Rs 24,580,510 due for providing land on long term lease basis until 31st December 2024.

5. Human Resource Management

5.1 Attached Cadre and Actual Cadre

(a) The approved cadre as at 31 December 2024 was 2365 and the actual cadre as at that date was 2808. However, arrangements were not made to fill up 81 existing vacancies and formally approve the excess staff of 662 persons.

(b) According to the appointment letter of the Public Service Commission dated 19th April 2023, Officer A.L.A. Rashid was appointed from Grade I of Management Officers Service to Special Grade. Accordingly, the relevant officer was released from Sammanthurai Divisional Secretariat to Ampara District Secretariat on 23rd May 2023. After the release, the relevant officer has not assumed duties according to the new appointment until 18th April 2024. He was released from the Sammanthurai Divisional Secretariat on his request due to the inability to find a suitable duty station and was paid a salary of Rs. 434,840 for 7 months from June to September 2023. According to the letter of appointment, it should be informed whether or not to accept the appointment within a period of 3 weeks, but even after 11 months, no written notification has been made in this regard.

Signed: R.A.Arafath
Senior Assistant Auditor General
for Auditor General

04. Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specified Indicator	**Actual Output as a percentage (%) of the expected out put**			
	100% - 90%	**75% - 89%**	**50% - 74%**	**0% - 49%**
Completion of Infrastructure Development projects	100			
Completion of Social Welfare Development projects	100			
Completion of Livelihood Development projects	100			
Completion of Environmental Sector Development projects	100			

Chapter 05- Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified Respective Sustainable Developments Goals

Goal/ Objective	SDG Goal no.	Targets	Indicators of the achievement	Progress of the Achievement to date		
				0%-49%	50%-74%	75%-100%
End Poverty in all its forms everywhere	01	1.1 By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than $1.25 a day 1.2 By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions 1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable 1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic	i. Total of 168 goats were distributed among 56 families in the District. . ii. Uplifted about 811 families suffering from economic difficulties in economically sustainable manner. iii. Provided Aswesuma benefit for 80,327 beneficiaries.			**100%**

		services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance 1.5 By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	iv. Created 177 small or medium scale entrepreneurs v. Created 36 industrial or agricultural export production projects. vi. Disaster Management Center of the District Secretariat mainly involving the mitigation of the risks associated with climate-related extreme events.			
End hunger, achieve food security and improved nutrition and promote sustainable agriculture	02	2.1 By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants to safe, nutritious and sufficient food all year round 2.2 By 2030, end all forms of malnutrition, including achieving by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women, and older persons	i. Donation of 2,798,730 kg of rice among 279,635 beneficiaries. ii. 5,491 bags (each 24kg) of rice, 2,478 bags of YSP (each 20kg) and, 10,981 cans of oil (each 1 litre) were donated among 10,981 beneficiaries under WFP food assistance programme. iii. Green gram cultivation covering 401.01 acres in 18 Divisional Secretariat divisions in Ampara District.			**100%**

		2.3 By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	iv. Black gram cultivation covering 1 acre in 2 Divisional Secretariats divisions in Ampara District. v. 2,294 of sustainable home gardens were created. vi. About 5 of agriculture development projects worth of Rs. 1.75 Mn were implemented. vii. Spent Rs. 7.966 Mn for 157 beneficiaries in 4 DS divisions under the Youth Agriculture Modernization Village Programme. viii. Adopting modern and sustainable agricultural technologies for the farming of soursop and maize through the Agriculture Sector Modernization Project (ASMP).			
Ensure healthy lives and promote wellbeing for all at all ages	03	3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births 3.2 By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5 mortality to at least as low as 25 per 1,000 live births	i. Implemented 1,647 programmes to maintain the nutritional level of low-income pregnant mothers with nutritional needs until child delivery. ii. About 1,122 low income family children were benefited under the foster system to improve the nutritional level of low-income children with nutritional status. iii. Total of 520 Projects worth of 343.805 Mn were conducted to			**100%**

		3.5 Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol	facilitate the education and health sector development. iv. CRPOs, NCPA officers, District Women Development Officer and District Early Childhood Development Officer work together with the support of some NGOs i.e. CERI Sri Lanka, to achieve this target.			
Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.	04	4.1 By 2030, ensure that all girls and boys complete free, equitable, and quality primary and secondary education leading to relevant and effective learning outcomes 4.2 By 2030, ensure that all girls and boys have access to quality early childhood development, care and pre-primary education so that they are ready for primary education 4.3 By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	i. About 426 of children who had dropped out from the school were re-joined to schools during 2024. ii. Total of 520 Projects worth of 343.805 Mn were conducted to facilitate the education and health sector development. iii. During every District Coordinating Committee (DCC) meeting, District level officers, provincial level officers and DCC members discussed about the issues of schools, issues of children and teachers, and provide solutions to those issues to ensure the quality of the education as well as the schools.			**100%**

			iv. Provided vocational training course for 89 young people.			
Achieve gender equality and empower all women and girls	05	5.1 End all forms of discrimination against all women and girls everywhere 5.2 Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking, sexual, and other types of exploitation 5.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life	i. Through the Women Development Officer of the district Secretariat and relevant officers in every DS offices i,e, social services officer, conducted many women and girl empowerment programmes and worked hard on solving issues of women/girls. ii. When empowering small and medium-sized entrepreneurs, officers have given an attention on women led enterprises too.			**100%**
Ensure availability and sustainable management of water and sanitation for all	06	6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all 6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	i. 231 water connections supplying projects are being implemented under the Resettlement activities funded by the Ministry of Urban Development, Construction and Housing. ii. 10 drinking water supplying projects worth of Rs. 7.95 Mn were implemented under the DCB programme.			**100%**

			iii. 11 sanitation projects worth of Rs.4.5 Mn were completed in (08 schools and 03 Preschools) Dehiattakandiya DS Division. iv. 25 RO plants were established in Ampara district to provide purified drinking water to prevention of CKDU issues in some regional areas in 06 DS Divisions. Rs. 2,722,163.75 allocated for the ceb bill payments of RO plants in 2024.			
Ensure access to affordable, reliable, sustainable and modern energy for all	07	7.1 By 2030, ensure universal access to affordable, reliable, and modern energy services	i. 16 solar power generation projects worth of Rs. 13.2 Mn were completed in public places including religious places. ii. 463 electricity connection supplying projects are being implemented under the Resettlement activities funded by the Ministry of Urban Development, Construction and Housing.			**100%**
Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	08	8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity, and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services	i. Women development officer, Vidatha officer, small enterprises development unit together with all the DS offices conducted many training and information programmes to train and educate people on initiating their own business ideas.			**100%**

		8.5 By 2030, achieve full and productive employment and decent work for all women and men, including for young people and persons with disabilities, and equal pay for work of equal value 8.9 By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products	ii. Created 177 small or medium scale entrepreneurs iii. Created 36 industrial or agricultural export production projects. iv. Provided vocational training course for 89 young people. v. Rs. 9.43 Mn has been allocated to implement Blue Flag Beach Project in Pottuvil DS area in order to promote sustainable tourism while creating job opportunities. vi. 10 tourism development related projects worth of Rs. 35.75 Mn were implemented.			
Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	09	9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	i. About 65 of road development projects worth of Rs. 57.97 Mn were implemented.			**100%**

		9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries	i. Created 177 small or medium scale entrepreneurs ii. Created 36 industrial or agricultural export production projects.			
Reduce inequality within and among countries	10	0.1 By 2030, progressively achieve and sustain income growth of the bottom 40 per cent of the population at a rate higher than the national average 10.2 By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	i. Under this, economic relief is provided to the people who are below the poverty level, which is specially identified under "Aswasuma", which is implemented as a special relief program of the government. About 80,327 beneficiaries are benefitted under this programme. ii. Special projects to promote the National Integrated System under the Ministry of Justice, Prison Affairs and Constitutional Reforms (Economic empowerment of marginalized women-headed families, empowerment of marginalized school children and livelihood development for rehabilitated			**100%**

		10.7 Facilitate orderly, safe, regular and responsible migration and mobility of people, including through the implementation of planned and well-managed migration policies	persons and youths who have rehabilitated from drug addiction) is done at the divisional level every year through guidance of the District Secretariat. iii. About 339 of drug addicts were saved from drug usage and rehabilitated them into the society. iv. About 92 families were prevented from engaging on drug selling and rehabilitated into the society.			
Make cities and human settlements inclusive, safe, resilient and sustainable	11	11.1 By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums 11.2 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations,	i. 96 housing projects were completed under Resettlement housing project (1 Mn house). ii. 47 housing projects were completed under Resettlement housing project (0.6 Mn house).' iii. About 65 of road development projects worth of Rs. 57.97 Mn were implemented.			**100%**

		women, children, persons with disabilities and older persons 11.4 Strengthen efforts to protect and safeguard the world's cultural and natural heritage 11.5 By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses relative to global gross domestic product caused by disasters, including water-related disasters, with a focus on protecting the poor and people in vulnerable situations 11.7 By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	iv. 435 projects worth of Rs. 235.965 Mn were implemented to develop the religious and cultural sector. v. Rs.11 Mn were allocated on Disaster mitigation projects in Ampara DS Division. vi. 93 projects worth of Rs.23.58 Mn recreational parks including children parks and beach parks were implemented			

Ensure sustainable consumption and production patterns	12	12.2 By 2030, achieve the sustainable management and efficient use of natural resources 12.3 By 2030, halve per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post-harvest losses	i. Farmers are educated to adopt sustainable farming and production methods, and post-harvest mitigation methods through the District agriculture division, Inter Provincial Agriculture Department and other related institutions.			**100%**
Take urgent action to combat climate change and its impacts	13	13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries 13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning	i. During the flood condition occurred in the November 2024, District Secretariat staff, DMC along with the Sri Lanka Police, Sri Lanka Army and other responsible officers did a great work to support flood affected people. ii. Rs.11 Mn were allocated on Disaster mitigation projects in Ampara DS Division. iii. Construction and repairing works of various tanks and other irrigation works are conducted by the Sri Lanka Mahaweli Authority along with the Irrigation Department under CResMPA and IWWRMP projects. vii. 9 projects worth of Rs.11.775 Mn on minor irrigation sector were implemented			**100%**

Conserve and sustainably use the oceans, seas and marine resources for sustainable development	14	14.1 By 2025, prevent and significantly reduce marine pollution of all kinds, in particular from land-based activities, including marine debris and nutrient pollution 14.2 By 2020, sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience, and take action for their restoration in order to achieve healthy and productive oceans 14.4 By 2020, effectively regulate harvesting and end overfishing, illegal, unreported and unregulated fishing and destructive fishing practices and implement science-based management plans, in order to restore fish stocks in the shortest time feasible, at least to levels that can produce maximum sustainable yield as determined by their biological characteristics 14.5 By 2020, conserve at least 10 per cent of coastal and marine areas, consistent with national and international law and based on the best available scientific information 14.7 By 2030, increase the economic benefits to Small Island developing States and least developed countries from the sustainable use of marine resources, including through sustainable management of fisheries, aquaculture and tourism	i. ii.	Under this, the Department of Coast Conservation and Coastal Resource Management, together with the Marine Environment Protection Authority and the Department of Fisheries and Aquatic Resources, are carrying out various programs and projects to secure the marine environment and the coastal ecosystem and to develop the economic benefits of the country through fisheries resources. Various development projects are conducted near Panama beach by the Government agencies, NGOs and various private institutions in order to increase the tourist attraction through the sustainable development.			**100%**

Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss	15	15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements 15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	i.	Implemented about 60 forestry projects with the intention of contributing environmental conservation.			**100%**
Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	16	16.1 Significantly reduce all forms of violence and related death rates everywhere 16.2 End abuse, exploitation, trafficking and all forms of violence against and torture of children 16.3 Promote the rule of law at the national and international levels and ensure equal access to justice for all 16.5 Substantially reduce corruption and bribery in all their forms	i. ii. iii. iv.	339 of drug addicts were saved from drug usage and rehabilitated them into the society. Prevented 92 drug selling families from illegal drug selling and rehabilitated. About 1,122 low income family children were benefited under the foster system to improve the nutritional level of low-income children with nutritional status. Take every required action to prevent the corruption & bribery while developing effective,			**100%**

		16.6 Develop effective, accountable and transparent institutions at all levels 16.9 By 2030, provide legal identity for all, including birth registration 16.10 Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements	accountable and transparent institutions at all levels. v. Completed birth registration of newborns within 3 months of their birth and issuing birth certificates immediately. vi. Provided information requested under RTI Act without any delay.			
Strengthen the means of implementation and revitalize the global partnership for sustainable development	17	17.1 Strengthen domestic resource mobilization, including through international support to developing countries, to improve domestic capacity for tax and other revenue collection	i. Programmes are conducted to encourage people to do various new productions by utilizing environmentally friendly technologies. ii. Support from the various local and foreign NGOs received to facilitate the people in the rural areas of the District. iii. Rural entrepreneurs were guided by the District small enterprises development unit together with all the DS Divisions to do environmentally friendly productions by using natural materials such as clay, cane, etc as substitutes for plastic and polythene.			**100%**

5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals

The followings challenges are faced when achieving the targets of the sustainable development goals.

1. Limitation of infrastructure development projects as the Government prioritized the social welfare, agricultural and community development programmes with the expectation of revitalizing the people affected from the economic recession.
2. Difficulties in sourcing some important medicines and medical equipment.
3. Due to the bad weather conditions such as the effects of Fengal Cyclone and recent flood condition, most of the people in the district specially farmers faced difficult conditions such as barriers to transportation and loss of harvest.
4. Due to the economic recession prevailed in the country, people in the District faced many difficulties such as decrease of income level and difficulties in finding nutritious meals to meet their daily needs.

However, the District Secretariat was able to achieve the expected targets at its best amidst all the above challenges

06. Chapter 06 - Human Resource Profile

06.1 Cadre Management

#	Approved Cadre	Existing Cadre	Vacancies	(Excess)
Senior	98	78	20	-
Territory	77	49	28	-
Secondary	1934	2439	-	505
Primary	256	242	14	-
Total	**2365**	**2808**	**62**	**505**

06.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

There is a surplus of officers due to the appointment of Development Officers appointed by the Director General of Combined Services in addition to the sanctioned cadre.

06.3 Human Resource Development

No.	Name of the Program	No. of Trained Officers	Programme Time Duration	Total Investment (Rs'000)		Type of Programme (Abroad/Local))	Output/ Knowledge Gained*
				Local	Foreign		
1.	One day training programme on Annual Board of Survey and disposal of assets (Sinhala)	31	2024.02.27	42,075.00	-	Local	Good
2.	One day training programme on Annual Board of Survey and disposal of assets (Tamil)	51	2024.02.28		-	Local	Good
3.	Training session on problems arising in land administration and local administration (Sinhala/ English)		2024.03.16	43,530.00	-	Local	Good
4.	Two day programme on Procurement Process (Sinhala)	44	2024.05.16 2024.05.17	82,835.00	-	Local	Good
5.	Two day programme on Procurement Process (Tamil)	26	2024.05.07 2024.05.08		-	Local	Good
6.	Practical training session conducted by the Inland Revenue Department	53	2024.05.16	130,591.08	-	Local	Good
7.	Fifteen Days (180hrs) training programme for 2024 Newly recruited Grama Niladhari(Sinhala)	20	2024.06.10 – 2024.07.03	544,165.00	-	Local	Good

8.	Fifteen Days (180hrs) training programme for 2024 Newly recruited Grama Niladhari(Tamil)	51				Local	Good
9.	Training course to exempt the efficiency bar exam in class 1 Management Assistant Service Officers (Sinhala)	34	2024.12.02 – 2024.12.13	348,660.00	-	Local	Good
10.	Training course to exempt the efficiency bar exam in class 1 Management Assistant Service Officers (Tamil)	23			-	Local	Good
11.	One day training programme on Advance "B" Accounting process -2024	44	2024.12.17	39,310.00	-	Local	Good
12.	One day Training Programme on office system for Government officers. (Mangement Service Officers/ Development officers - 2025)	642	2024.12.18 2024.12.19 2024.12.20	523,100.00	-	Local	Good

07. Chapter

07– Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following Financial statements/accounts have been submitted on due date**			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	**Maintenance of books and registers (FR445)/**			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		

2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	**Delegation of functions for financial control (FR 135)**			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	**Audit queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		

6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		

9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		

14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	**Implementing citizens charter**			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		

18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

END